Grant 110002 - Forest Ecosystems
Fund 110002 - Forest Ecosystems

Status: Active
FMGR: Ducey , Mark J

Type: Grant

PI:	Ducey , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35101-9351	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,222.00	31,222.00	0.00	0.00	0.00	0.00	0.00	31,222.00	31,222.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,907.70	0.00	0.00	11,907.70	(11,907.70)	(11,907.70)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,468.00	0.00	0.00	26,468.00	(26,468.00)	(26,468.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	43,330.00	43,330.00	0.00	0.00	0.00	0.00	0.00	43,330.00	43,330.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,846.05	8,666.85	0.00	0.00	8,666.85	(8,666.85)	(8,666.85)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	249.24	249.24	0.00	0.00	249.24	(249.24)	(249.24)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,689.50	11,823.00	0.00	0.00	11,823.00	(11,823.00)	(11,823.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	17,138.00	17,138.00	0.00	0.00	0.00	0.00	0.00	17,138.00	17,138.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**91,690.00**	**91,690.00**	**4,784.79**	**59,114.79**	**0.00**	**0.00**	**59,114.79**	**32,575.21**	**32,575.21**	**64.47 %**	**35.53 %**
65YF10	Full Fringe Benefit Distr Expe	5,316.00	5,316.00	(853.84)	719.38	0.00	0.00	719.38	4,596.62	4,596.62	13.53 %	86.47 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,101.13	1,101.13	0.00	0.00	1,101.13	(1,101.13)	(1,101.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,316.00**	**5,316.00**	**247.29**	**1,820.51**	**0.00**	**0.00**	**1,820.51**	**3,495.49**	**3,495.49**	**34.25 %**	**65.75 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	581.16	0.00	0.00	581.16	(581.16)	(581.16)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	131.52	131.52	0.00	0.00	131.52	(131.52)	(131.52)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	421.94	0.00	0.00	421.94	(421.94)	(421.94)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.38	0.00	0.00	60.38	(60.38)	(60.38)	0.00 %	0.00 %
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	8,113.36	0.00	0.00	8,113.36	(8,113.36)	(8,113.36)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,325.71	4,028.89	0.00	0.00	4,028.89	(4,028.89)	(4,028.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	31.10	64.80	0.00	0.00	64.80	(64.80)	(64.80)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	19.49	0.00	0.00	19.49	(19.49)	(19.49)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,449.00	17,449.00	0.00	0.00	0.00	0.00	0.00	17,449.00	17,449.00	0.00 %	100.00 %
***Total: 71 - Support**		**31,949.00**	**31,949.00**	**1,488.33**	**13,496.54**	**0.00**	**0.00**	**13,496.54**	**18,452.46**	**18,452.46**	**42.24 %**	**57.76 %**
7211	Assistantships	20,085.00	20,085.00	0.00	7,180.00	0.00	0.00	7,180.00	12,905.00	12,905.00	35.75 %	64.25 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,420.50	0.00	0.00	6,420.50	(6,420.50)	(6,420.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**20,085.00**	**20,085.00**	**0.00**	**13,600.50**	**0.00**	**0.00**	**13,600.50**	**6,484.50**	**6,484.50**	**67.71 %**	**32.29 %**
****Total Direct Cost Expenditures**		**149,040.00**	**149,040.00**	**6,520.41**	**88,032.34**	**0.00**	**0.00**	**88,032.34**	**61,007.66**	**61,007.66**	**59.07 %**	**40.93 %**
7603	F&A Expenditures	34,960.00	34,960.00	0.00	8,780.94	0.00	0.00	8,780.94	26,179.06	26,179.06	25.12 %	74.88 %
760300	F&A Expenditures	0.00	0.00	1,505.55	11,837.20	0.00	0.00	11,837.20	(11,837.20)	(11,837.20)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**34,960.00**	**34,960.00**	**1,505.55**	**20,618.14**	**0.00**	**0.00**	**20,618.14**	**14,341.86**	**14,341.86**	**58.98 %**	**41.02 %**
****Total Indirect Cost Expenditures**		**34,960.00**	**34,960.00**	**1,505.55**	**20,618.14**	**0.00**	**0.00**	**20,618.14**	**14,341.86**	**14,341.86**	**58.98 %**	**41.02 %**
*****Total Expenditures**		**184,000.00**	**184,000.00**	**8,025.96**	**108,650.48**	**0.00**	**0.00**	**108,650.48**	**75,349.52**	**75,349.52**	**59.05 %**	**40.95 %**
Revenue												
5300	Federal Programs	184,000.00	184,000.00	0.00	43,790.18	0.00	0.00	43,790.18	140,209.82	140,209.82	23.80 %	76.20 %
530000	Federal Programs	0.00	0.00	2,268.33	59,102.67	0.00	0.00	59,102.67	(59,102.67)	(59,102.67)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**184,000.00**	**184,000.00**	**2,268.33**	**102,892.85**	**0.00**	**0.00**	**102,892.85**	**81,107.15**	**81,107.15**	**55.92 %**	**44.08 %**

Grant 110002 - Forest Ecosystems
Fund 110002 - Forest Ecosystems

Status: Active
FMGR: Ducey , Mark J

Type: Grant

PI:	Ducey , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35101-9351	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**184,000.00**	**184,000.00**	**2,268.33**	**102,892.85**	**0.00**	**0.00**	**102,892.85**	**81,107.15**	**81,107.15**	**55.92 %**	**44.08 %**

Grant 110003 - Conifers Cellulose Genes
Fund 110003 - Conifers Cellulose Genes

Status: Active
FMGR: Klein , Anita S

Type: Grant

PI:	Klein , Anita S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	20013531110120	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCAK			
FRAGRNT Start/End Date:	12/01/2000 - 11/30/2002		Rev Account:	530000					

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,453.00	41,253.99	0.00	0.00	0.00	0.00	0.00	43,453.00	41,253.99	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	41,253.99	0.00	0.00	41,253.99	(41,253.99)	(41,253.99)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**43,453.00**	**41,253.99**	**0.00**	**41,253.99**	**0.00**	**0.00**	**41,253.99**	**2,199.01**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,650.00	3,465.35	(317.62)	3,147.70	0.00	0.00	3,147.70	502.30	317.65	90.83 %	9.17 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	317.62	317.62	0.00	0.00	317.62	(317.62)	(317.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,650.00**	**3,465.35**	**0.00**	**3,465.32**	**0.00**	**0.00**	**3,465.32**	**184.68**	**0.03**	**100.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	4,173.25	0.00	0.00	4,173.25	(4,173.25)	(4,173.25)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	2,383.66	394.00	394.00	0.00	0.00	394.00	(394.00)	1,989.66	16.53 %	83.47 %
7112	Research Supplies	0.00	0.00	0.00	8,997.15	0.00	0.00	8,997.15	(8,997.15)	(8,997.15)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,852.04	0.00	0.00	3,852.04	(3,852.04)	(3,852.04)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	21.90	21.90	0.00	0.00	21.90	(21.90)	(21.90)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	19.96	19.96	0.00	0.00	19.96	(19.96)	(19.96)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	183.00	228.00	0.00	0.00	228.00	(228.00)	(228.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	92.76	0.00	0.00	92.76	(92.76)	(92.76)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	91.95	0.00	0.00	91.95	(91.95)	(91.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.92	0.00	0.00	7.92	(7.92)	(7.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,800.00	12,800.00	0.00	0.00	0.00	0.00	0.00	16,800.00	12,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,800.00**	**19,183.66**	**618.86**	**18,328.93**	**0.00**	**0.00**	**18,328.93**	**(1,528.93)**	**854.73**	**95.54 %**	**4.46 %**
****Total Direct Cost Expenditures**		**63,903.00**	**63,903.00**	**618.86**	**63,048.24**	**0.00**	**0.00**	**63,048.24**	**854.76**	**854.76**	**98.66 %**	**1.34 %**
7603	F&A Expenditures	14,989.00	14,989.00	0.00	12,632.00	0.00	0.00	12,632.00	2,357.00	2,357.00	84.28 %	15.72 %
760300	F&A Expenditures	0.00	0.00	145.12	2,148.68	0.00	0.00	2,148.68	(2,148.68)	(2,148.68)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**14,989.00**	**14,989.00**	**145.12**	**14,780.68**	**0.00**	**0.00**	**14,780.68**	**208.32**	**208.32**	**98.61 %**	**1.39 %**
****Total Indirect Cost Expenditures**		**14,989.00**	**14,989.00**	**145.12**	**14,780.68**	**0.00**	**0.00**	**14,780.68**	**208.32**	**208.32**	**98.61 %**	**1.39 %**
*****Total Expenditures**		**78,892.00**	**78,892.00**	**763.98**	**77,828.92**	**0.00**	**0.00**	**77,828.92**	**1,063.08**	**1,063.08**	**98.65 %**	**1.35 %**
Revenue												
5300	Federal Programs	78,892.00	78,892.00	0.00	65,793.03	0.00	0.00	65,793.03	13,098.97	13,098.97	83.40 %	16.60 %
530000	Federal Programs	0.00	0.00	649.17	11,921.08	0.00	0.00	11,921.08	(11,921.08)	(11,921.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**78,892.00**	**78,892.00**	**649.17**	**77,714.11**	**0.00**	**0.00**	**77,714.11**	**1,177.89**	**1,177.89**	**98.51 %**	**1.49 %**
*****Total Revenue**		**78,892.00**	**78,892.00**	**649.17**	**77,714.11**	**0.00**	**0.00**	**77,714.11**	**1,177.89**	**1,177.89**	**98.51 %**	**1.49 %**

Grant 110004 - Sanitation Procudure
Fund 110004 - Sanitation Procudure

Status: Active
FMGR: MacHardy , William E

Type: Grant

PI:	MacHardy , William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00-34103-9018	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	530000			

Org UBPBWM - PI William Machardy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	35,390.00	35,390.00	0.00	0.00	0.00	0.00	0.00	35,390.00	35,390.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,238.45	14,966.50	0.00	0.00	14,966.50	(14,966.50)	(14,966.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,980.00	0.00	0.00	1,980.00	(1,980.00)	(1,980.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**35,390.00**	**35,390.00**	**1,238.45**	**16,946.50**	**0.00**	**0.00**	**16,946.50**	**18,443.50**	**18,443.50**	**47.88 %**	**52.12 %**
65YF10	Full Fringe Benefit Distr Expe	12,741.00	12,741.00	458.23	5,682.80	0.00	0.00	5,682.80	7,058.20	7,058.20	44.60 %	55.40 %
***Total: 65 - Fringe Benefits**		**12,741.00**	**12,741.00**	**458.23**	**5,682.80**	**0.00**	**0.00**	**5,682.80**	**7,058.20**	**7,058.20**	**44.60 %**	**55.40 %**
7100	In-State Travel	0.00	0.00	0.00	648.64	0.00	0.00	648.64	(648.64)	(648.64)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	661.10	1,680.14	0.00	0.00	1,680.14	(1,680.14)	(1,680.14)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	91.62	0.00	0.00	91.62	(91.62)	(91.62)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	381.36	0.00	0.00	381.36	(381.36)	(381.36)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	34.65	0.00	0.00	34.65	(34.65)	(34.65)	0.00 %	0.00 %
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	270.04	0.00	0.00	270.04	(270.04)	(270.04)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,820.20	0.00	0.00	2,820.20	(2,820.20)	(2,820.20)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(243.52)	1,562.26	251.50	0.00	1,813.76	(1,813.76)	(1,813.76)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	32.91	0.00	0.00	32.91	(32.91)	(32.91)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	58.55	0.00	0.00	58.55	(58.55)	(58.55)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,613.16	0.00	0.00	1,613.16	(1,613.16)	(1,613.16)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	683.23	0.00	0.00	683.23	(683.23)	(683.23)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,190.00	0.00	0.00	2,190.00	(2,190.00)	(2,190.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	350.00	1,350.00	0.00	0.00	1,350.00	(1,350.00)	(1,350.00)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	41.40	41.40	0.00	0.00	41.40	(41.40)	(41.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,100.00**	**12,100.00**	**808.98**	**13,458.16**	**251.50**	**0.00**	**13,709.66**	**(1,609.66)**	**(1,609.66)**	**113.30 %**	**(13.30 %)**
7400	Capitalizable Equipment	29,000.00	29,000.00	0.00	28,885.00	0.00	0.00	28,885.00	115.00	115.00	99.60 %	0.40 %
***Total: 74 - Capitalizable Plant and Equipment**		**29,000.00**	**29,000.00**	**0.00**	**28,885.00**	**0.00**	**0.00**	**28,885.00**	**115.00**	**115.00**	**99.60 %**	**0.40 %**
****Total Direct Cost Expenditures**		**89,231.00**	**89,231.00**	**2,505.66**	**64,972.46**	**251.50**	**0.00**	**65,223.96**	**24,007.04**	**24,007.04**	**73.10 %**	**26.90 %**
*****Total Expenditures**		**89,231.00**	**89,231.00**	**2,505.66**	**64,972.46**	**251.50**	**0.00**	**65,223.96**	**24,007.04**	**24,007.04**	**73.10 %**	**26.90 %**
Revenue												
530000	Federal Programs	0.00	0.00	476.55	8,961.47	0.00	0.00	8,961.47	(8,961.47)	(8,961.47)	0.00 %	0.00 %
5312	Colleges and Universities G&C	89,231.00	89,231.00	0.00	40,867.62	0.00	0.00	40,867.62	48,363.38	48,363.38	45.80 %	54.20 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,114.26	0.00	0.00	13,114.26	(13,114.26)	(13,114.26)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**89,231.00**	**89,231.00**	**476.55**	**62,943.35**	**0.00**	**0.00**	**62,943.35**	**26,287.65**	**26,287.65**	**70.54 %**	**29.46 %**
*****Total Revenue**		**89,231.00**	**89,231.00**	**476.55**	**62,943.35**	**0.00**	**0.00**	**62,943.35**	**26,287.65**	**26,287.65**	**70.54 %**	**29.46 %**

Grant 110005 - Mapping of the Tilapia Genome
Status: Active
Type: Grant
Fund 110005 - Mapping of the Tilapia Genome
FMGR: Kocher , Thomas D

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35205-9493	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,421.00	40,421.00	0.00	0.00	0.00	0.00	0.00	40,421.00	40,421.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,632.50	17,179.11	0.00	0.00	17,179.11	(17,179.11)	(17,179.11)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,202.70	0.00	0.00	13,202.70	(13,202.70)	(13,202.70)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	56,650.00	56,650.00	0.00	0.00	0.00	0.00	0.00	56,650.00	56,650.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,730.80	1,730.80	0.00	0.00	1,730.80	(1,730.80)	(1,730.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,365.25	24,902.85	0.00	0.00	24,902.85	(24,902.85)	(24,902.85)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	2,500.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,925.00	4,025.00	0.00	0.00	4,025.00	(4,025.00)	(4,025.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,190.63	1,190.63	0.00	0.00	1,190.63	(1,190.63)	(1,190.63)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,554.43	0.00	0.00	1,554.43	(1,554.43)	(1,554.43)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	0.00	0.00	12,900.00	12,900.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**144,971.00**	**144,971.00**	**14,344.18**	**89,785.52**	**0.00**	**0.00**	**89,785.52**	**55,185.48**	**55,185.48**	**61.93 %**	**38.07 %**
65YF10	Full Fringe Benefit Distr Expe	18,373.00	18,373.00	2,838.91	17,598.40	0.00	0.00	17,598.40	774.60	774.60	95.78 %	4.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,309.53	1,446.17	0.00	0.00	1,446.17	(1,446.17)	(1,446.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,373.00**	**18,373.00**	**4,148.44**	**19,044.57**	**0.00**	**0.00**	**19,044.57**	**(671.57)**	**(671.57)**	**103.66 %**	**(3.66 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	362.00	0.00	0.00	362.00	(362.00)	(362.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	223.50	0.00	0.00	223.50	(223.50)	(223.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,954.72	0.00	0.00	1,954.72	(1,954.72)	(1,954.72)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	92.95	0.00	0.00	92.95	(92.95)	(92.95)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,494.40	0.00	0.00	2,494.40	(2,494.40)	(2,494.40)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	34,098.56	77,906.41	0.00	0.00	77,906.41	(77,906.41)	(77,906.41)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	201.00	0.00	0.00	201.00	(201.00)	(201.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	429.00	2,386.00	0.00	0.00	2,386.00	(2,386.00)	(2,386.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	100,942.00	100,942.00	0.00	0.00	0.00	0.00	0.00	100,942.00	100,942.00	0.00 %	100.00 %
***Total: 71 - Support**		**106,942.00**	**106,942.00**	**34,527.56**	**85,620.98**	**0.00**	**0.00**	**85,620.98**	**21,321.02**	**21,321.02**	**80.06 %**	**19.94 %**
7211	Assistantships	25,715.00	25,715.00	0.00	2,380.00	0.00	0.00	2,380.00	23,335.00	23,335.00	9.26 %	90.74 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,543.00	0.00	0.00	3,543.00	(3,543.00)	(3,543.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**25,715.00**	**25,715.00**	**0.00**	**5,923.00**	**0.00**	**0.00**	**5,923.00**	**19,792.00**	**19,792.00**	**23.03 %**	**76.97 %**
7400	Capitalizable Equipment	28,000.00	28,000.00	0.00	6,249.00	0.00	0.00	6,249.00	21,751.00	21,751.00	22.32 %	77.68 %
***Total: 74 - Capitalizable Plant and Equipment**		**28,000.00**	**28,000.00**	**0.00**	**6,249.00**	**0.00**	**0.00**	**6,249.00**	**21,751.00**	**21,751.00**	**22.32 %**	**77.68 %**
****Total Direct Cost Expenditures**		**324,001.00**	**324,001.00**	**53,020.18**	**206,623.07**	**0.00**	**0.00**	**206,623.07**	**117,377.93**	**117,377.93**	**63.77 %**	**36.23 %**
7603	F&A Expenditures	75,999.00	75,999.00	0.00	4,026.01	0.00	0.00	4,026.01	71,972.99	71,972.99	5.30 %	94.70 %
760300	F&A Expenditures	0.00	0.00	11,455.14	43,378.96	0.00	0.00	43,378.96	(43,378.96)	(43,378.96)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**75,999.00**	**75,999.00**	**11,455.14**	**47,404.97**	**0.00**	**0.00**	**47,404.97**	**28,594.03**	**28,594.03**	**62.38 %**	**37.62 %**
****Total Indirect Cost Expenditures**		**75,999.00**	**75,999.00**	**11,455.14**	**47,404.97**	**0.00**	**0.00**	**47,404.97**	**28,594.03**	**28,594.03**	**62.38 %**	**37.62 %**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**64,475.32**	**254,028.04**	**0.00**	**0.00**	**254,028.04**	**145,971.96**	**145,971.96**	**63.51 %**	**36.49 %**

Revenue

Grant 110005 - Mapping of the Tilapia Genome
Fund 110005 - Mapping of the Tilapia Genome

Status: Active
FMGR: Kocher , Thomas D

Type: Grant

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-35205-9493	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	400,000.00	400,000.00	0.00	27,215.28	0.00	0.00	27,215.28	372,784.72	372,784.72	6.80 %	93.20 %
530000	Federal Programs	0.00	0.00	42,481.06	204,818.50	0.00	0.00	204,818.50	(204,818.50)	(204,818.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**400,000.00**	**400,000.00**	**42,481.06**	**232,033.78**	**0.00**	**0.00**	**232,033.78**	**167,966.22**	**167,966.22**	**58.01 %**	**41.99 %**
*****Total Revenue**		**400,000.00**	**400,000.00**	**42,481.06**	**232,033.78**	**0.00**	**0.00**	**232,033.78**	**167,966.22**	**167,966.22**	**58.01 %**	**41.99 %**

Grant 110006 - Recover From Damage in Trees
Fund 110006 - Recover From Damage in Trees

Status: Active
FMGR: Minocha , Subhash C

Type: Grant

PI:	Minocha , Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00CA11242343035 CFDA #: 10.652	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/14/2000 - 12/31/2002	Rev Account:	530000				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	604.75	6,409.38	0.00	0.00	6,409.38	(6,409.38)	(6,409.38)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,629.60	6,448.00	0.00	0.00	6,448.00	(6,448.00)	(6,448.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	460.00	5,005.64	0.00	0.00	5,005.64	(5,005.64)	(5,005.64)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	57,196.00	57,196.00	0.00	0.00	0.00	0.00	0.00	57,196.00	57,196.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**57,196.00**	**57,196.00**	**6,694.35**	**17,863.02**	**0.00**	**0.00**	**17,863.02**	**39,332.98**	**39,332.98**	**31.23 %**	**68.77 %**
65YF10	Full Fringe Benefit Distr Expe	4,804.00	4,804.00	2,281.97	2,371.47	0.00	0.00	2,371.47	2,432.53	2,432.53	49.36 %	50.64 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	472.88	541.63	0.00	0.00	541.63	(541.63)	(541.63)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,804.00**	**4,804.00**	**2,754.85**	**2,913.10**	**0.00**	**0.00**	**2,913.10**	**1,890.90**	**1,890.90**	**60.64 %**	**39.36 %**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	145.20	0.00	0.00	145.20	(145.20)	(145.20)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,462.17	0.00	0.00	2,462.17	(2,462.17)	(2,462.17)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	158.27	1,453.31	0.00	0.00	1,453.31	(1,453.31)	(1,453.31)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**158.27**	**4,060.68**	**0.00**	**0.00**	**4,060.68**	**7,939.32**	**7,939.32**	**33.84 %**	**66.16 %**
****Total Direct Cost Expenditures**		**74,000.00**	**74,000.00**	**9,607.47**	**24,836.80**	**0.00**	**0.00**	**24,836.80**	**49,163.20**	**49,163.20**	**33.56 %**	**66.44 %**
*****Total Expenditures**		**74,000.00**	**74,000.00**	**9,607.47**	**24,836.80**	**0.00**	**0.00**	**24,836.80**	**49,163.20**	**49,163.20**	**33.56 %**	**66.44 %**
Revenue												
5300	Federal Programs	74,000.00	74,000.00	0.00	5,005.81	0.00	0.00	5,005.81	68,994.19	68,994.19	6.76 %	93.24 %
530000	Federal Programs	0.00	0.00	5,736.39	15,959.91	0.00	0.00	15,959.91	(15,959.91)	(15,959.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**74,000.00**	**74,000.00**	**5,736.39**	**20,965.72**	**0.00**	**0.00**	**20,965.72**	**53,034.28**	**53,034.28**	**28.33 %**	**71.67 %**
*****Total Revenue**		**74,000.00**	**74,000.00**	**5,736.39**	**20,965.72**	**0.00**	**0.00**	**20,965.72**	**53,034.28**	**53,034.28**	**28.33 %**	**71.67 %**

Grant 110009 - Calcium Deplt. Forest Health
Fund 110009 - Calcium Deplt. Forest Health

Status: Active
FMGR: Minocha , Subhash C

Type: Grant

PI:	Minocha , Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00CA11242343046 CFDA #: 10.652	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2003	Rev Account:	530000				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	952.00	952.00	0.00	0.00	952.00	(952.00)	(952.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	148.80	148.80	0.00	0.00	148.80	(148.80)	(148.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	9,225.00	0.00	0.00	0.00	0.00	0.00	9,225.00	9,225.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,225.00**	**9,225.00**	**1,100.80**	**1,100.80**	**0.00**	**0.00**	**1,100.80**	**8,124.20**	**8,124.20**	**11.93 %**	**88.07 %**
65YF10	Full Fringe Benefit Distr Expe	775.00	775.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	79.97	79.97	0.00	0.00	79.97	(79.97)	(79.97)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**775.00**	**775.00**	**79.97**	**79.97**	**0.00**	**0.00**	**79.97**	**695.03**	**695.03**	**10.32 %**	**89.68 %**
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,233.25	0.00	0.00	2,233.25	(2,233.25)	(2,233.25)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	233.39	1,542.17	0.00	0.00	1,542.17	(1,542.17)	(1,542.17)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	101.00	0.00	0.00	101.00	(101.00)	(101.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	262.06	0.00	0.00	262.06	(262.06)	(262.06)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**233.39**	**4,188.48**	**0.00**	**0.00**	**4,188.48**	**11,811.52**	**11,811.52**	**26.18 %**	**73.82 %**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**1,414.16**	**5,369.25**	**0.00**	**0.00**	**5,369.25**	**20,630.75**	**20,630.75**	**20.65 %**	**79.35 %**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**1,414.16**	**5,369.25**	**0.00**	**0.00**	**5,369.25**	**20,630.75**	**20,630.75**	**20.65 %**	**79.35 %**
Revenue												
5300	Federal Programs	22,000.00	22,000.00	0.00	846.92	0.00	0.00	846.92	21,153.08	21,153.08	3.85 %	96.15 %
530000	Federal Programs	4,000.00	4,000.00	828.80	3,936.97	0.00	0.00	3,936.97	63.03	63.03	98.42 %	1.58 %
***Total: 53 - Sponsored Programs**		**26,000.00**	**26,000.00**	**828.80**	**4,783.89**	**0.00**	**0.00**	**4,783.89**	**21,216.11**	**21,216.11**	**18.40 %**	**81.60 %**
*****Total Revenue**		**26,000.00**	**26,000.00**	**828.80**	**4,783.89**	**0.00**	**0.00**	**4,783.89**	**21,216.11**	**21,216.11**	**18.40 %**	**81.60 %**

Grant 110010 - Coarse Woody Material in NE
Status: Active
Type: Grant
Fund 110010 - Coarse Woody Material in NE
FMGR: Ducey , Mark J

PI:	Ducey , Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	00CA11242343086 CFDA #: 10.652	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2003	Rev Account:	530000				

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,907.00	0.00	0.00	6,907.00	(6,907.00)	(6,907.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	13,550.00	0.00	0.00	0.00	0.00	0.00	10,800.00	13,550.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,957.60	0.00	0.00	7,957.60	(7,957.60)	(7,957.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,827.81	1,827.81	0.00	0.00	1,827.81	(1,827.81)	(1,827.81)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	36,576.00	36,576.00	0.00	0.00	0.00	0.00	0.00	36,576.00	36,576.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,632.75	0.00	0.00	1,632.75	(1,632.75)	(1,632.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	0.00	7,166.00	7,166.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**54,542.00**	**57,292.00**	**1,827.81**	**27,325.16**	**0.00**	**0.00**	**27,325.16**	**27,216.84**	**29,966.84**	**47.69 %**	**52.31 %**
65YF10	Full Fringe Benefit Distr Expe	14,026.00	14,573.33	294.32	962.76	0.00	0.00	962.76	13,063.24	13,610.57	6.61 %	93.39 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	381.97	1,137.97	0.00	0.00	1,137.97	(1,137.97)	(1,137.97)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,026.00**	**14,573.33**	**676.29**	**2,100.73**	**0.00**	**0.00**	**2,100.73**	**11,925.27**	**12,472.60**	**14.41 %**	**85.59 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	3,072.67	0.00	756.80	0.00	0.00	756.80	(756.80)	2,315.87	24.63 %	75.37 %
7112	Research Supplies	0.00	0.00	0.00	119.55	0.00	0.00	119.55	(119.55)	(119.55)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,236.75	4,137.50	0.00	0.00	4,137.50	(4,137.50)	(4,137.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,250.00**	**7,322.67**	**3,236.75**	**5,013.85**	**0.00**	**0.00**	**5,013.85**	**(763.85)**	**2,308.82**	**68.47 %**	**31.53 %**
7211	Assistantships	7,070.00	7,070.00	0.00	350.00	0.00	0.00	350.00	6,720.00	6,720.00	4.95 %	95.05 %
721155	Asstship-Tuition Waiver	0.00	(6,370.00)	0.00	87.50	0.00	0.00	87.50	(87.50)	(6,457.50)	(1.37 %)	101.37 %
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**700.00**	**0.00**	**437.50**	**0.00**	**0.00**	**437.50**	**6,632.50**	**262.50**	**62.50 %**	**37.50 %**
****Total Direct Cost Expenditures**		**79,888.00**	**79,888.00**	**5,740.85**	**34,877.24**	**0.00**	**0.00**	**34,877.24**	**45,010.76**	**45,010.76**	**43.66 %**	**56.34 %**
*****Total Expenditures**		**79,888.00**	**79,888.00**	**5,740.85**	**34,877.24**	**0.00**	**0.00**	**34,877.24**	**45,010.76**	**45,010.76**	**43.66 %**	**56.34 %**
Revenue												
5300	Federal Programs	29,888.00	29,888.00	0.00	7,502.30	0.00	0.00	7,502.30	22,385.70	22,385.70	25.10 %	74.90 %
530000	Federal Programs	0.00	0.00	0.00	21,634.09	0.00	0.00	21,634.09	(21,634.09)	(21,634.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**29,888.00**	**29,888.00**	**0.00**	**29,136.39**	**0.00**	**0.00**	**29,136.39**	**751.61**	**751.61**	**97.49 %**	**2.51 %**
*****Total Revenue**		**29,888.00**	**29,888.00**	**0.00**	**29,136.39**	**0.00**	**0.00**	**29,136.39**	**751.61**	**751.61**	**97.49 %**	**2.51 %**

Grant 110021 - Arabidopsis Cpk2 Kinase
Fund 110021 - Arabidopsis Cpk2 Kinase

Status: Active
FMGR: Hrabak , Estelle M

Type: Grant

PI:	Hrabak , Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	98-35304-6510	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	11/15/1998 - 11/30/2001		Rev Account:	530000					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,371.00	16,371.00	0.00	0.00	0.00	0.00	0.00	16,371.00	16,371.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,279.73	0.00	0.00	21,279.73	(21,279.73)	(21,279.73)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,394.75	0.00	0.00	13,394.75	(13,394.75)	(13,394.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	577.50	0.00	0.00	577.50	(577.50)	(577.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	504.00	0.00	0.00	504.00	(504.00)	(504.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	36,668.00	22,384.98	0.00	0.00	0.00	0.00	0.00	36,668.00	22,384.98	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**53,039.00**	**38,755.98**	**0.00**	**38,755.98**	**0.00**	**0.00**	**38,755.98**	**14,283.02**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,287.00	3,164.68	(356.19)	2,808.49	0.00	0.00	2,808.49	1,478.51	356.19	88.74 %	11.26 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	356.19	356.19	0.00	0.00	356.19	(356.19)	(356.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,287.00**	**3,164.68**	**0.00**	**3,164.68**	**0.00**	**0.00**	**3,164.68**	**1,122.32**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,057.00	0.00	0.00	1,057.00	(1,057.00)	(1,057.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	618.00	0.00	0.00	618.00	(618.00)	(618.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	752.00	0.00	0.00	752.00	(752.00)	(752.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	517.00	0.00	0.00	517.00	(517.00)	(517.00)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	27,009.48	0.00	0.00	27,009.48	(27,009.48)	(27,009.48)	0.00 %	0.00 %
711200	Research Supplies	0.00	1,237.34	0.00	6,192.32	0.00	0.00	6,192.32	(6,192.32)	(4,954.98)	500.45 %	(400.45 %)
7140	Postage	0.00	0.00	0.00	10.96	0.00	0.00	10.96	(10.96)	(10.96)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	34.36	0.00	0.00	34.36	(34.36)	(34.36)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	172.12	0.00	0.00	172.12	(172.12)	(172.12)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	293.23	0.00	0.00	293.23	(293.23)	(293.23)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,621.00	31,789.00	0.00	0.00	0.00	0.00	0.00	19,621.00	31,789.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,621.00**	**37,026.34**	**0.00**	**36,892.47**	**0.00**	**0.00**	**36,892.47**	**(15,271.47)**	**133.87**	**99.64 %**	**0.36 %**
****Total Direct Cost Expenditures**		**78,947.00**	**78,947.00**	**0.00**	**78,813.13**	**0.00**	**0.00**	**78,813.13**	**133.87**	**133.87**	**99.83 %**	**0.17 %**
7603	F&A Expenditures	11,053.00	11,053.00	0.00	10,366.04	0.00	0.00	10,366.04	686.96	686.96	93.78 %	6.22 %
760300	F&A Expenditures	0.00	0.00	0.00	667.94	0.00	0.00	667.94	(667.94)	(667.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,053.00**	**11,053.00**	**0.00**	**11,033.98**	**0.00**	**0.00**	**11,033.98**	**19.02**	**19.02**	**99.83 %**	**0.17 %**
****Total Indirect Cost Expenditures**		**11,053.00**	**11,053.00**	**0.00**	**11,033.98**	**0.00**	**0.00**	**11,033.98**	**19.02**	**19.02**	**99.83 %**	**0.17 %**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**0.00**	**89,847.11**	**0.00**	**0.00**	**89,847.11**	**152.89**	**152.89**	**99.83 %**	**0.17 %**
Revenue												
5300	Federal Programs	90,000.00	90,000.00	0.00	75,950.65	0.00	0.00	75,950.65	14,049.35	14,049.35	84.39 %	15.61 %
530000	Federal Programs	0.00	0.00	0.00	13,896.46	0.00	0.00	13,896.46	(13,896.46)	(13,896.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**90,000.00**	**90,000.00**	**0.00**	**89,847.11**	**0.00**	**0.00**	**89,847.11**	**152.89**	**152.89**	**99.83 %**	**0.17 %**
*****Total Revenue**		**90,000.00**	**90,000.00**	**0.00**	**89,847.11**	**0.00**	**0.00**	**89,847.11**	**152.89**	**152.89**	**99.83 %**	**0.17 %**

Grant 110023 - Kinases in Cytokinin Signaling
Status: Active
Type: Grant
Fund 110023 - Kinases in Cytokinin Signaling
FMGR: Schaller , George Eric

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	98-35311-6721	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	11/15/1998 - 11/30/2001		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,912.00	5,165.15	0.00	0.00	0.00	0.00	0.00	4,912.00	5,165.15	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,387.76	0.00	0.00	4,387.76	(4,387.76)	(4,387.76)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,100.00	0.00	0.00	16,100.00	(16,100.00)	(16,100.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	25,364.00	22,823.10	0.00	0.00	0.00	0.00	0.00	25,364.00	22,823.10	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,800.00	0.00	0.00	6,800.00	(6,800.00)	(6,800.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	5,497.20	0.00	0.00	5,497.20	(5,497.20)	(5,497.20)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	146.25	0.00	0.00	146.25	(146.25)	(146.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	241.25	0.00	0.00	241.25	(241.25)	(241.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,184.21	0.00	0.00	0.00	0.00	0.00	0.00	5,184.21	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,276.00**	**33,172.46**	**0.00**	**33,172.46**	**0.00**	**0.00**	**33,172.46**	**(2,896.46)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	375.00	2,918.78	(215.95)	2,702.83	0.00	0.00	2,702.83	(2,327.83)	215.95	92.60 %	7.40 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.95	215.95	0.00	0.00	215.95	(215.95)	(215.95)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**375.00**	**2,918.78**	**0.00**	**2,918.78**	**0.00**	**0.00**	**2,918.78**	**(2,543.78)**	**0.00**	**100.00 %**	**0.00 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	636.00	0.00	0.00	636.00	(636.00)	(636.00)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	681.33	0.00	0.00	0.00	0.00	0.00	0.00	681.33	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,166.46	0.00	0.00	4,166.46	(4,166.46)	(4,166.46)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	768.34	0.00	0.00	768.34	(768.34)	(768.34)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	21.48	0.00	0.00	21.48	(21.48)	(21.48)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	335.85	0.00	0.00	335.85	(335.85)	(335.85)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,250.00	4,312.64	0.00	0.00	0.00	0.00	0.00	5,250.00	4,312.64	0.00 %	100.00 %
***Total: 71 - Support**		**6,250.00**	**5,993.97**	**0.00**	**5,928.13**	**0.00**	**0.00**	**5,928.13**	**321.87**	**65.84**	**98.90 %**	**1.10 %**
7211	Assistantships	6,910.00	1,010.00	0.00	1,000.00	0.00	0.00	1,000.00	5,910.00	10.00	99.01 %	0.99 %
***Total: 72 - Student and/or Participant Support**		**6,910.00**	**1,010.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**5,910.00**	**10.00**	**99.01 %**	**0.99 %**
****Total Direct Cost Expenditures**		**43,811.00**	**43,095.21**	**0.00**	**43,019.37**	**0.00**	**0.00**	**43,019.37**	**791.63**	**75.84**	**99.82 %**	**0.18 %**
7603	F&A Expenditures	6,134.00	6,849.79	0.00	5,524.54	0.00	0.00	5,524.54	609.46	1,325.25	80.65 %	19.35 %
760300	F&A Expenditures	0.00	0.00	0.00	497.57	0.00	0.00	497.57	(497.57)	(497.57)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,134.00**	**6,849.79**	**0.00**	**6,022.11**	**0.00**	**0.00**	**6,022.11**	**111.89**	**827.68**	**87.92 %**	**12.08 %**
****Total Indirect Cost Expenditures**		**6,134.00**	**6,849.79**	**0.00**	**6,022.11**	**0.00**	**0.00**	**6,022.11**	**111.89**	**827.68**	**87.92 %**	**12.08 %**
*****Total Expenditures**		**49,945.00**	**49,945.00**	**0.00**	**49,041.48**	**0.00**	**0.00**	**49,041.48**	**903.52**	**903.52**	**98.19 %**	**1.81 %**
Revenue												
5300	Federal Programs	49,945.00	49,945.00	0.00	44,547.11	0.00	0.00	44,547.11	5,397.89	5,397.89	89.19 %	10.81 %
530000	Federal Programs	0.00	0.00	0.00	4,494.37	0.00	0.00	4,494.37	(4,494.37)	(4,494.37)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,945.00**	**49,945.00**	**0.00**	**49,041.48**	**0.00**	**0.00**	**49,041.48**	**903.52**	**903.52**	**98.19 %**	**1.81 %**
*****Total Revenue**		**49,945.00**	**49,945.00**	**0.00**	**49,041.48**	**0.00**	**0.00**	**49,041.48**	**903.52**	**903.52**	**98.19 %**	**1.81 %**

Grant 110029 - Polymines Testing
Fund 110029 - Polymines Testing

Status: Active
FMGR: Minocha , Subhash C

Type: Grant

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	CFDA #: 10.001	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001		Rev Account:	530000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	654.32	0.00	0.00	654.32	(654.32)	(654.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**0.00**	**654.32**	**845.68**	**845.68**	**43.62 %**	**56.38 %**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**0.00**	**654.32**	**845.68**	**845.68**	**43.62 %**	**56.38 %**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**0.00**	**654.32**	**845.68**	**845.68**	**43.62 %**	**56.38 %**
Revenue												
5300	Federal Programs	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	(845.68)	0.00	0.00	(845.68)	845.68	845.68	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**0.00**	**654.32**	**845.68**	**845.68**	**43.62 %**	**56.38 %**
*****Total Revenue**		**1,500.00**	**1,500.00**	**0.00**	**654.32**	**0.00**	**0.00**	**654.32**	**845.68**	**845.68**	**43.62 %**	**56.38 %**

Grant 110029 - Polymines Testing
Fund 110030 - Polymines Testing

Status: Active
FMGR: Minocha , Subhash C

Type: Grant

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#43-3K84-9-04178	CFDA #: 10.001	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBSM			
FRAGRNT Start/End Date:	01/31/1998 - 12/31/2001		Rev Account:	530000					

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,372.00	0.00	0.00	2,372.00	(2,372.00)	(2,372.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	3,185.92	0.00	0.00	3,185.92	(3,185.92)	(3,185.92)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,557.92**	**0.00**	**0.00**	**5,557.92**	**(5,557.92)**	**(5,557.92)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,147.02	0.00	0.00	1,147.02	(1,147.02)	(1,147.02)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,147.02**	**0.00**	**0.00**	**1,147.02**	**(1,147.02)**	**(1,147.02)**	**0.00 %**	**0.00 %**
7111	Supplies	10,646.00	10,646.00	0.00	0.00	0.00	0.00	0.00	10,646.00	10,646.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	23.48	0.00	0.00	23.48	(23.48)	(23.48)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	960.00	0.00	0.00	960.00	(960.00)	(960.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,633.00	10,407.00	0.00	0.00	0.00	0.00	0.00	7,633.00	10,407.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,279.00**	**21,053.00**	**0.00**	**983.48**	**0.00**	**0.00**	**983.48**	**17,295.52**	**20,069.52**	**4.67 %**	**95.33 %**
7211	Assistantships	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**(250.00)**	**(250.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**18,279.00**	**21,053.00**	**0.00**	**7,938.42**	**0.00**	**0.00**	**7,938.42**	**10,340.58**	**13,114.58**	**37.71 %**	**62.29 %**
7603	F&A Expenditures	5,721.00	2,947.00	0.00	1,111.36	0.00	0.00	1,111.36	4,609.64	1,835.64	37.71 %	62.29 %
***Total: 76 - F&A and Internal Allocations**		**5,721.00**	**2,947.00**	**0.00**	**1,111.36**	**0.00**	**0.00**	**1,111.36**	**4,609.64**	**1,835.64**	**37.71 %**	**62.29 %**
****Total Indirect Cost Expenditures**		**5,721.00**	**2,947.00**	**0.00**	**1,111.36**	**0.00**	**0.00**	**1,111.36**	**4,609.64**	**1,835.64**	**37.71 %**	**62.29 %**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**9,049.78**	**0.00**	**0.00**	**9,049.78**	**14,950.22**	**14,950.22**	**37.71 %**	**62.29 %**
Revenue												
5300	Federal Programs	24,000.00	24,000.00	0.00	10,885.42	0.00	0.00	10,885.42	13,114.58	13,114.58	45.36 %	54.64 %
530000	Federal Programs	0.00	0.00	0.00	(1,835.64)	0.00	0.00	(1,835.64)	1,835.64	1,835.64	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**24,000.00**	**24,000.00**	**0.00**	**9,049.78**	**0.00**	**0.00**	**9,049.78**	**14,950.22**	**14,950.22**	**37.71 %**	**62.29 %**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**9,049.78**	**0.00**	**0.00**	**9,049.78**	**14,950.22**	**14,950.22**	**37.71 %**	**62.29 %**

Grant 110032 - Globalized N Deposition
Fund 110032 - Globalized N Deposition
Status: Active
FMGR: McDowell , William H
Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-35101-8529	CFDA #: 10.200	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	12/01/1999 - 11/30/2002		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,667.00	13,389.00	0.00	0.00	0.00	0.00	0.00	13,667.00	13,389.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,752.45	0.00	0.00	8,752.45	(8,752.45)	(8,752.45)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	2,254.00	36,674.99	0.00	0.00	36,674.99	(36,674.99)	(36,674.99)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,609.00	16,152.44	0.00	0.00	0.00	0.00	0.00	20,609.00	16,152.44	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,253.00	0.00	0.00	4,253.00	(4,253.00)	(4,253.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**54,276.00**	**49,541.44**	**2,254.00**	**49,680.44**	**0.00**	**0.00**	**49,680.44**	**4,595.56**	**(139.00)**	**100.28 %**	**(0.28 %)**
65YF10	Full Fringe Benefit Distr Expe	9,312.00	13,768.56	833.98	13,768.55	0.00	0.00	13,768.55	(4,456.55)	0.01	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,312.00**	**13,768.56**	**833.98**	**13,768.55**	**0.00**	**0.00**	**13,768.55**	**(4,456.55)**	**0.01**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	9,773.37	0.00	0.00	9,773.37	(9,773.37)	(9,773.37)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	715.49	0.00	0.00	715.49	(715.49)	(715.49)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	440.00	0.00	0.00	440.00	(440.00)	(440.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,652.47	0.00	0.00	1,652.47	(1,652.47)	(1,652.47)	0.00 %	0.00 %
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9,211.99	0.00	0.00	9,211.99	(9,211.99)	(9,211.99)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,918.98	0.00	0.00	1,918.98	(1,918.98)	(1,918.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	331.36	0.00	0.00	331.36	(331.36)	(331.36)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.80	0.00	0.00	6.80	(6.80)	(6.80)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	353.98	0.00	0.00	353.98	(353.98)	(353.98)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	10.89	162.84	0.00	0.00	162.84	(162.84)	(162.84)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,131.00	11,131.00	0.00	0.00	0.00	0.00	0.00	11,131.00	11,131.00	0.00 %	100.00 %
***Total: 71 - Support**		**24,131.00**	**24,131.00**	**10.89**	**24,567.28**	**0.00**	**0.00**	**24,567.28**	**(436.28)**	**(436.28)**	**101.81 %**	**(1.81 %)**
721100	Assistantships	0.00	278.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**278.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**87,719.00**	**87,719.00**	**3,098.87**	**88,016.27**	**0.00**	**0.00**	**88,016.27**	**(297.27)**	**(297.27)**	**100.34 %**	**(0.34 %)**
7603	F&A Expenditures	12,281.00	12,281.00	0.00	6,478.37	0.00	0.00	6,478.37	5,802.63	5,802.63	52.75 %	47.25 %
760300	F&A Expenditures	0.00	0.00	433.82	5,843.59	0.00	0.00	5,843.59	(5,843.59)	(5,843.59)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**12,281.00**	**12,281.00**	**433.82**	**12,321.96**	**0.00**	**0.00**	**12,321.96**	**(40.96)**	**(40.96)**	**100.33 %**	**(0.33 %)**
****Total Indirect Cost Expenditures**		**12,281.00**	**12,281.00**	**433.82**	**12,321.96**	**0.00**	**0.00**	**12,321.96**	**(40.96)**	**(40.96)**	**100.33 %**	**(0.33 %)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**3,532.69**	**100,338.23**	**0.00**	**0.00**	**100,338.23**	**(338.23)**	**(338.23)**	**100.34 %**	**(0.34 %)**
Revenue												
5300	Federal Programs	100,000.00	100,000.00	0.00	52,082.53	0.00	0.00	52,082.53	47,917.47	47,917.47	52.08 %	47.92 %
530000	Federal Programs	0.00	0.00	1,420.52	46,143.53	0.00	0.00	46,143.53	(46,143.53)	(46,143.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**1,420.52**	**98,226.06**	**0.00**	**0.00**	**98,226.06**	**1,773.94**	**1,773.94**	**98.23 %**	**1.77 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**1,420.52**	**98,226.06**	**0.00**	**0.00**	**98,226.06**	**1,773.94**	**1,773.94**	**98.23 %**	**1.77 %**

Grant 110035 - Defects in Summer Flounder
Fund 110035 - Defects in Summer Flounder

Status: Active
FMGR: Bolker , Jessica A

Type: Grant

PI:	Bolker , Jessica A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-35208-8586	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJB			
FRAGRNT Start/End Date:	12/01/1999 - 11/30/2003		Rev Account:	530000					

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,089.00	18,089.00	0.00	0.00	0.00	0.00	0.00	18,089.00	18,089.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,907.00	16,192.24	0.00	0.00	16,192.24	(16,192.24)	(16,192.24)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	756.00	3,552.00	0.00	0.00	3,552.00	(3,552.00)	(3,552.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,395.25	0.00	0.00	3,395.25	(3,395.25)	(3,395.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,275.00	11,275.00	0.00	0.00	0.00	0.00	0.00	11,275.00	11,275.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**29,364.00**	**29,364.00**	**2,663.00**	**23,339.49**	**0.00**	**0.00**	**23,339.49**	**6,024.51**	**6,024.51**	**79.48 %**	**20.52 %**
65YF10	Full Fringe Benefit Distr Expe	1,691.00	1,691.00	(426.64)	758.04	0.00	0.00	758.04	932.96	932.96	44.83 %	55.17 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	650.34	917.27	0.00	0.00	917.27	(917.27)	(917.27)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,691.00**	**1,691.00**	**223.70**	**1,675.31**	**0.00**	**0.00**	**1,675.31**	**15.69**	**15.69**	**99.07 %**	**0.93 %**
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,753.25	0.00	0.00	2,753.25	(2,753.25)	(2,753.25)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	548.09	1,327.80	0.00	0.00	1,327.80	(1,327.80)	(1,327.80)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,345.00	12,345.00	0.00	0.00	0.00	0.00	0.00	12,345.00	12,345.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,795.00**	**12,795.00**	**548.09**	**4,261.05**	**0.00**	**0.00**	**4,261.05**	**8,533.95**	**8,533.95**	**33.30 %**	**66.70 %**
****Total Direct Cost Expenditures**		**43,850.00**	**43,850.00**	**3,434.79**	**29,275.85**	**0.00**	**0.00**	**29,275.85**	**14,574.15**	**14,574.15**	**66.76 %**	**33.24 %**
7603	F&A Expenditures	6,139.00	6,139.00	0.00	2,255.02	0.00	0.00	2,255.02	3,883.98	3,883.98	36.73 %	63.27 %
760300	F&A Expenditures	0.00	0.00	480.87	1,842.75	0.00	0.00	1,842.75	(1,842.75)	(1,842.75)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,139.00**	**6,139.00**	**480.87**	**4,097.77**	**0.00**	**0.00**	**4,097.77**	**2,041.23**	**2,041.23**	**66.75 %**	**33.25 %**
****Total Indirect Cost Expenditures**		**6,139.00**	**6,139.00**	**480.87**	**4,097.77**	**0.00**	**0.00**	**4,097.77**	**2,041.23**	**2,041.23**	**66.75 %**	**33.25 %**
*****Total Expenditures**		**49,989.00**	**49,989.00**	**3,915.66**	**33,373.62**	**0.00**	**0.00**	**33,373.62**	**16,615.38**	**16,615.38**	**66.76 %**	**33.24 %**
Revenue												
5300	Federal Programs	49,989.00	49,989.00	0.00	18,366.00	0.00	0.00	18,366.00	31,623.00	31,623.00	36.74 %	63.26 %
530000	Federal Programs	0.00	0.00	2,655.83	13,747.79	0.00	0.00	13,747.79	(13,747.79)	(13,747.79)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,989.00**	**49,989.00**	**2,655.83**	**32,113.79**	**0.00**	**0.00**	**32,113.79**	**17,875.21**	**17,875.21**	**64.24 %**	**35.76 %**
*****Total Revenue**		**49,989.00**	**49,989.00**	**2,655.83**	**32,113.79**	**0.00**	**0.00**	**32,113.79**	**17,875.21**	**17,875.21**	**64.24 %**	**35.76 %**

Grant 110036 - Organelle Genome Diversity
Status: Active
Type: Grant
Fund 110036 - Organelle Genome Diversity
FMGR: Davis , Thomas M

PI:	Davis , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-35311-8325	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD			
FRAGRNT Start/End Date:	09/15/1999 - 09/14/2002		Rev Account:	530000					

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,569.00	0.00	0.00	11,569.00	(11,569.00)	(11,569.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	22,322.00	22,321.00	0.00	0.00	0.00	0.00	0.00	22,322.00	22,321.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,665.00	0.00	0.00	1,665.00	(1,665.00)	(1,665.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	9,817.63	0.00	0.00	9,817.63	(9,817.63)	(9,817.63)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**22,322.00**	**22,321.00**	**0.00**	**23,201.63**	**0.00**	**0.00**	**23,201.63**	**(879.63)**	**(880.63)**	**103.95 %**	**(3.95 %)**
65YF10	Full Fringe Benefit Distr Expe	8,036.00	5,255.00	0.00	13.86	0.00	0.00	13.86	8,022.14	5,241.14	0.26 %	99.74 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,036.00**	**5,255.00**	**0.00**	**139.86**	**0.00**	**0.00**	**139.86**	**7,896.14**	**5,115.14**	**2.66 %**	**97.34 %**
7101	Out of State Travel	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9,711.46	0.00	0.00	9,711.46	(9,711.46)	(9,711.46)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(491.40)	2,473.38	0.00	0.00	2,473.38	(2,473.38)	(2,473.38)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	195.00	888.00	0.00	0.00	888.00	(888.00)	(888.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**(296.40)**	**13,272.84**	**0.00**	**0.00**	**13,272.84**	**227.16**	**227.16**	**98.32 %**	**1.68 %**
7211	Assistantships	0.00	2,782.00	0.00	3,225.00	0.00	0.00	3,225.00	(3,225.00)	(443.00)	115.92 %	(15.92 %)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,782.00**	**0.00**	**3,225.00**	**0.00**	**0.00**	**3,225.00**	**(3,225.00)**	**(443.00)**	**115.92 %**	**(15.92 %)**
****Total Direct Cost Expenditures**		**43,858.00**	**43,858.00**	**(296.40)**	**39,839.33**	**0.00**	**0.00**	**39,839.33**	**4,018.67**	**4,018.67**	**90.84 %**	**9.16 %**
7603	F&A Expenditures	6,140.00	6,140.00	0.00	3,555.53	0.00	0.00	3,555.53	2,584.47	2,584.47	57.91 %	42.09 %
760300	F&A Expenditures	0.00	0.00	(41.50)	1,570.51	0.00	0.00	1,570.51	(1,570.51)	(1,570.51)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,140.00**	**6,140.00**	**(41.50)**	**5,126.04**	**0.00**	**0.00**	**5,126.04**	**1,013.96**	**1,013.96**	**83.49 %**	**16.51 %**
****Total Indirect Cost Expenditures**		**6,140.00**	**6,140.00**	**(41.50)**	**5,126.04**	**0.00**	**0.00**	**5,126.04**	**1,013.96**	**1,013.96**	**83.49 %**	**16.51 %**
*****Total Expenditures**		**49,998.00**	**49,998.00**	**(337.90)**	**44,965.37**	**0.00**	**0.00**	**44,965.37**	**5,032.63**	**5,032.63**	**89.93 %**	**10.07 %**
Revenue												
5300	Federal Programs	49,998.00	49,998.00	0.00	31,502.54	0.00	0.00	31,502.54	18,495.46	18,495.46	63.01 %	36.99 %
530000	Federal Programs	0.00	0.00	(532.84)	13,267.89	0.00	0.00	13,267.89	(13,267.89)	(13,267.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,998.00**	**49,998.00**	**(532.84)**	**44,770.43**	**0.00**	**0.00**	**44,770.43**	**5,227.57**	**5,227.57**	**89.54 %**	**10.46 %**
*****Total Revenue**		**49,998.00**	**49,998.00**	**(532.84)**	**44,770.43**	**0.00**	**0.00**	**44,770.43**	**5,227.57**	**5,227.57**	**89.54 %**	**10.46 %**

Grant 110038 - Wetland/Upland Soil Carbon
Fund 110038 - Wetland/Upland Soil Carbon
Status: Active
FMGR: Li , Changsheng
Type: Other

PI:	Li , Changsheng	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	2/11/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	SRS00-CA-11330135-144 CFDA #: 10.652	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 02/28/2003	Rev Account:	530000				

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,072.29	0.00	0.00	15,072.29	(15,072.29)	(15,072.29)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	15,192.00	15,073.00	0.00	0.00	0.00	0.00	0.00	15,192.00	15,073.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	30,000.00	568.15	30,000.00	0.00	0.00	30,000.00	(30,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,192.00**	**45,073.00**	**568.15**	**45,072.29**	**0.00**	**0.00**	**45,072.29**	**(29,880.29)**	**0.71**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,469.00	7,467.00	(1,206.91)	5,786.75	0.00	0.00	5,786.75	(317.75)	1,680.25	77.50 %	22.50 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	631.00	1,254.63	2,310.00	0.00	0.00	2,310.00	(2,310.00)	(1,679.00)	366.09 %	(266.09 %)
***Total: 65 - Fringe Benefits**		**5,469.00**	**8,098.00**	**47.72**	**8,096.75**	**0.00**	**0.00**	**8,096.75**	**(2,627.75)**	**1.25**	**99.98 %**	**0.02 %**
710300	Conference Registration Fees	0.00	0.00	0.00	392.78	0.00	0.00	392.78	(392.78)	(392.78)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,384.32	0.00	0.00	1,384.32	(1,384.32)	(1,384.32)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,010.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,010.00	0.00 %	100.00 %
7140	Postage	0.00	0.00	0.00	11.82	0.00	0.00	11.82	(11.82)	(11.82)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.10	0.00	0.00	1.10	(1.10)	(1.10)	0.00 %	0.00 %
7170	Consulting	36,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	31,000.00	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.08	0.00	0.00	0.08	(0.08)	(0.08)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.29	0.00	0.00	1.29	(1.29)	(1.29)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,339.00	(181.00)	0.00	0.00	0.00	0.00	0.00	1,339.00	(181.00)	0.00 %	100.00 %
***Total: 71 - Support**		**39,339.00**	**6,829.00**	**0.00**	**6,791.39**	**0.00**	**0.00**	**6,791.39**	**32,547.61**	**37.61**	**99.45 %**	**0.55 %**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**615.87**	**59,960.43**	**0.00**	**0.00**	**59,960.43**	**39.57**	**39.57**	**99.93 %**	**0.07 %**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**615.87**	**59,960.43**	**0.00**	**0.00**	**59,960.43**	**39.57**	**39.57**	**99.93 %**	**0.07 %**
Revenue												
5300	Federal Programs	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	615.87	59,960.43	0.00	0.00	59,960.43	(59,960.43)	(59,960.43)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**615.87**	**59,960.43**	**0.00**	**0.00**	**59,960.43**	**39.57**	**39.57**	**99.93 %**	**0.07 %**
*****Total Revenue**		**60,000.00**	**60,000.00**	**615.87**	**59,960.43**	**0.00**	**0.00**	**59,960.43**	**39.57**	**39.57**	**99.93 %**	**0.07 %**

Grant 110041 - Old Growth Forest Diversity
Status: Active
Type: Contract
Fund 110041 - Old Growth Forest Diversity
FMGR: Crow , Garrett E

PI:	Crow , Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	23-99-0055	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1999 - 12/31/2003		Rev Account:	530000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,575.00	5,575.00	0.00	0.00	0.00	0.00	0.00	5,575.00	5,575.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,117.00	16,117.00	0.00	0.00	0.00	0.00	0.00	16,117.00	16,117.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,277.20	13,903.20	0.00	0.00	13,903.20	(13,903.20)	(13,903.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,692.00**	**21,692.00**	**2,277.20**	**13,903.20**	**0.00**	**0.00**	**13,903.20**	**7,788.80**	**7,788.80**	**64.09 %**	**35.91 %**
65YF10	Full Fringe Benefit Distr Expe	1,822.00	1,822.00	(284.16)	692.43	0.00	0.00	692.43	1,129.57	1,129.57	38.00 %	62.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	475.45	475.45	0.00	0.00	475.45	(475.45)	(475.45)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,822.00**	**1,822.00**	**191.29**	**1,167.88**	**0.00**	**0.00**	**1,167.88**	**654.12**	**654.12**	**64.10 %**	**35.90 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,781.56	0.00	0.00	1,781.56	(1,781.56)	(1,781.56)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	1,065.45	1,901.75	0.00	0.00	1,901.75	(1,901.75)	(1,901.75)	0.00 %	0.00 %
710Z	Travel-Other	2,415.00	2,415.00	0.00	0.00	0.00	0.00	0.00	2,415.00	2,415.00	0.00 %	100.00 %
710Z00	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
711100	Supplies-General	183.00	183.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	11.34	12.46	0.00	0.00	12.46	(12.46)	(12.46)	0.00 %	0.00 %
***Total: 71 - Support**		**3,998.00**	**3,998.00**	**1,076.79**	**3,695.77**	**0.00**	**0.00**	**3,695.77**	**302.23**	**302.23**	**92.44 %**	**7.56 %**
****Total Direct Cost Expenditures**		**27,512.00**	**27,512.00**	**3,545.28**	**18,766.85**	**0.00**	**0.00**	**18,766.85**	**8,745.15**	**8,745.15**	**68.21 %**	**31.79 %**
*****Total Expenditures**		**27,512.00**	**27,512.00**	**3,545.28**	**18,766.85**	**0.00**	**0.00**	**18,766.85**	**8,745.15**	**8,745.15**	**68.21 %**	**31.79 %**
Revenue												
5300	Federal Programs	19,512.00	19,512.00	0.00	10,258.82	0.00	0.00	10,258.82	9,253.18	9,253.18	52.58 %	47.42 %
530000	Federal Programs	8,000.00	8,000.00	3,051.68	8,014.43	0.00	0.00	8,014.43	(14.43)	(14.43)	100.18 %	(0.18 %)
***Total: 53 - Sponsored Programs**		**27,512.00**	**27,512.00**	**3,051.68**	**18,273.25**	**0.00**	**0.00**	**18,273.25**	**9,238.75**	**9,238.75**	**66.42 %**	**33.58 %**
*****Total Revenue**		**27,512.00**	**27,512.00**	**3,051.68**	**18,273.25**	**0.00**	**0.00**	**18,273.25**	**9,238.75**	**9,238.75**	**66.42 %**	**33.58 %**

Grant 110043 - Ice Storm Damage N. Hardwood
Fund 110043 - Ice Storm Damage N. Hardwood

Status: Active
FMGR: Blanchard , Robert O

Type: Contract

PI:	Blanchard , Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	0.00	0.00	78,813.00	78,813.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	2,424.00	43,469.00	0.00	0.00	43,469.00	(43,469.00)	(43,469.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	307.50	307.50	0.00	0.00	307.50	(307.50)	(307.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	651.02	0.00	0.00	651.02	(651.02)	(651.02)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	139.50	0.00	0.00	139.50	(139.50)	(139.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**83,313.00**	**83,313.00**	**2,731.50**	**44,567.02**	**0.00**	**0.00**	**44,567.02**	**38,745.98**	**38,745.98**	**53.49 %**	**46.51 %**
65YF10	Full Fringe Benefit Distr Expe	28,751.00	28,751.00	896.88	15,905.89	0.00	0.00	15,905.89	12,845.11	12,845.11	55.32 %	44.68 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.83	25.83	0.00	0.00	25.83	(25.83)	(25.83)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**28,751.00**	**28,751.00**	**922.71**	**15,931.72**	**0.00**	**0.00**	**15,931.72**	**12,819.28**	**12,819.28**	**55.41 %**	**44.59 %**
7100	In-State Travel	0.00	0.00	0.00	703.83	0.00	0.00	703.83	(703.83)	(703.83)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,129.46	0.00	0.00	1,129.46	(1,129.46)	(1,129.46)	0.00 %	0.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	133.60	0.00	0.00	133.60	(133.60)	(133.60)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	123.12	0.00	0.00	123.12	(123.12)	(123.12)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	0.00	305.00	(305.00)	(305.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,371.46	0.00	0.00	1,371.46	(1,371.46)	(1,371.46)	0.00 %	0.00 %
710Z	Travel-Other	12,000.00	11,635.76	0.00	0.00	0.00	0.00	0.00	12,000.00	11,635.76	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	21.55	21.55	0.00	0.00	21.55	(21.55)	(21.55)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,626.54	0.00	0.00	3,626.54	(3,626.54)	(3,626.54)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	360.21	4,575.89	0.00	0.00	4,575.89	(4,575.89)	(4,575.89)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	193.80	193.80	0.00	0.00	193.80	(193.80)	(193.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,936.00	9,901.20	0.00	0.00	0.00	0.00	0.00	18,936.00	9,901.20	0.00 %	100.00 %
***Total: 71 - Support**		**30,936.00**	**21,536.96**	**575.56**	**12,204.25**	**0.00**	**0.00**	**12,204.25**	**18,731.75**	**9,332.71**	**56.67 %**	**43.33 %**
7400	Capitalizable Equipment	0.00	9,399.04	0.00	9,399.04	0.00	0.00	9,399.04	(9,399.04)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,399.04**	**0.00**	**9,399.04**	**0.00**	**0.00**	**9,399.04**	**(9,399.04)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**143,000.00**	**143,000.00**	**4,229.77**	**82,102.03**	**0.00**	**0.00**	**82,102.03**	**60,897.97**	**60,897.97**	**57.41 %**	**42.59 %**
*****Total Expenditures**		**143,000.00**	**143,000.00**	**4,229.77**	**82,102.03**	**0.00**	**0.00**	**82,102.03**	**60,897.97**	**60,897.97**	**57.41 %**	**42.59 %**
Revenue												
5300	Federal Programs	143,000.00	143,000.00	0.00	37,190.33	0.00	0.00	37,190.33	105,809.67	105,809.67	26.01 %	73.99 %
530000	Federal Programs	0.00	0.00	2,135.24	42,817.17	0.00	0.00	42,817.17	(42,817.17)	(42,817.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**143,000.00**	**143,000.00**	**2,135.24**	**80,007.50**	**0.00**	**0.00**	**80,007.50**	**62,992.50**	**62,992.50**	**55.95 %**	**44.05 %**
*****Total Revenue**		**143,000.00**	**143,000.00**	**2,135.24**	**80,007.50**	**0.00**	**0.00**	**80,007.50**	**62,992.50**	**62,992.50**	**55.95 %**	**44.05 %**

Grant 110043 - Ice Storm Damage N. Hardwood
Fund 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh

Status: Active
FMGR: Blanchard , Robert O

Type: Contract

PI:	Blanchard , Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,963.00	19,521.00	0.00	0.00	19,521.00	(19,521.00)	(19,521.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	30,132.00	0.00	0.00	0.00	0.00	0.00	0.00	30,132.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**30,132.00**	**9,963.00**	**19,521.00**	**0.00**	**0.00**	**19,521.00**	**(19,521.00)**	**10,611.00**	**64.78 %**	**35.22 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,847.00	3,686.31	7,127.19	0.00	0.00	7,127.19	(7,127.19)	3,719.81	65.71 %	34.29 %
***Total: 65 - Fringe Benefits**		**0.00**	**10,847.00**	**3,686.31**	**7,127.19**	**0.00**	**0.00**	**7,127.19**	**(7,127.19)**	**3,719.81**	**65.71 %**	**34.29 %**
****Total Direct Cost Expenditures**		**0.00**	**40,979.00**	**13,649.31**	**26,648.19**	**0.00**	**0.00**	**26,648.19**	**(26,648.19)**	**14,330.81**	**65.03 %**	**34.97 %**
*****Total Expenditures**		**0.00**	**40,979.00**	**13,649.31**	**26,648.19**	**0.00**	**0.00**	**26,648.19**	**(26,648.19)**	**14,330.81**	**65.03 %**	**34.97 %**
Revenue												
5320	Cost Sharing	0.00	40,979.00	0.00	9,558.00	0.00	0.00	9,558.00	(9,558.00)	31,421.00	23.32 %	76.68 %
532000	Cost Sharing	0.00	0.00	0.00	3,440.88	0.00	0.00	3,440.88	(3,440.88)	(3,440.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**40,979.00**	**0.00**	**12,998.88**	**0.00**	**0.00**	**12,998.88**	**(12,998.88)**	**27,980.12**	**31.72 %**	**68.28 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,649.31	13,649.31	0.00	0.00	13,649.31	(13,649.31)	(13,649.31)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**13,649.31**	**13,649.31**	**0.00**	**0.00**	**13,649.31**	**(13,649.31)**	**(13,649.31)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**40,979.00**	**13,649.31**	**26,648.19**	**0.00**	**0.00**	**26,648.19**	**(26,648.19)**	**14,330.81**	**65.03 %**	**34.97 %**

Grant 110045 - Markers of Stree in Trees
Status: Active
Type: Cooperative Agreement
Fund 110045 - Markers of Stree in Trees
FMGR: Minocha , Subhash C

PI:	Minocha , Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	23-211 CFDA #: 10.652	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/01/1997 - 12/31/2002	Rev Account:	530000				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,176.00	21,875.85	0.00	0.00	0.00	0.00	0.00	19,176.00	21,875.85	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	21,182.00	0.00	0.00	21,182.00	(21,182.00)	(21,182.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	0.00	12,915.00	12,915.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	985.50	42,430.99	0.00	0.00	42,430.99	(42,430.99)	(42,430.99)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,448.00	22,445.71	0.00	0.00	0.00	0.00	0.00	19,448.00	22,445.71	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	24,668.80	0.00	0.00	24,668.80	(24,668.80)	(24,668.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,216.00	0.00	0.00	5,216.00	(5,216.00)	(5,216.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,155.25	0.00	0.00	6,155.25	(6,155.25)	(6,155.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	877.71	0.00	0.00	877.71	(877.71)	(877.71)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	28,598.00	28,598.00	0.00	0.00	0.00	0.00	0.00	28,598.00	28,598.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**99,637.00**	**105,334.56**	**985.50**	**105,530.75**	**0.00**	**0.00**	**105,530.75**	**(5,893.75)**	**(196.19)**	**100.19 %**	**(0.19 %)**
65YF10	Full Fringe Benefit Distr Expe	23,333.00	19,894.37	364.63	19,601.38	0.00	0.00	19,601.38	3,731.62	292.99	98.53 %	1.47 %
***Total: 65 - Fringe Benefits**		**23,333.00**	**19,894.37**	**364.63**	**19,601.38**	**0.00**	**0.00**	**19,601.38**	**3,731.62**	**292.99**	**98.53 %**	**1.47 %**
7101	Out of State Travel	0.00	0.00	0.00	426.94	0.00	0.00	426.94	(426.94)	(426.94)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,876.60	0.00	0.00	4,876.60	(4,876.60)	(4,876.60)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	19,642.97	0.00	0.00	19,642.97	(19,642.97)	(19,642.97)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,522.23	0.00	0.00	2,522.23	(2,522.23)	(2,522.23)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	8.38	0.00	0.00	8.38	(8.38)	(8.38)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	0.00	0.30	(0.30)	(0.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	19.55	0.00	0.00	19.55	(19.55)	(19.55)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	25.71	0.00	0.00	25.71	(25.71)	(25.71)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,030.00	26,271.07	0.00	0.00	0.00	0.00	0.00	29,030.00	26,271.07	0.00 %	100.00 %
***Total: 71 - Support**		**32,030.00**	**29,271.07**	**0.00**	**27,872.68**	**0.00**	**0.00**	**27,872.68**	**4,157.32**	**1,398.39**	**95.22 %**	**4.78 %**
721100	Assistantships	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**155,000.00**	**155,000.00**	**1,350.13**	**153,504.81**	**0.00**	**0.00**	**153,504.81**	**1,495.19**	**1,495.19**	**99.04 %**	**0.96 %**
*****Total Expenditures**		**155,000.00**	**155,000.00**	**1,350.13**	**153,504.81**	**0.00**	**0.00**	**153,504.81**	**1,495.19**	**1,495.19**	**99.04 %**	**0.96 %**
Revenue												
5300	Federal Programs	155,000.00	155,000.00	0.00	130,715.46	0.00	0.00	130,715.46	24,284.54	24,284.54	84.33 %	15.67 %
530000	Federal Programs	0.00	0.00	540.05	21,979.27	0.00	0.00	21,979.27	(21,979.27)	(21,979.27)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**155,000.00**	**155,000.00**	**540.05**	**152,694.73**	**0.00**	**0.00**	**152,694.73**	**2,305.27**	**2,305.27**	**98.51 %**	**1.49 %**
*****Total Revenue**		**155,000.00**	**155,000.00**	**540.05**	**152,694.73**	**0.00**	**0.00**	**152,694.73**	**2,305.27**	**2,305.27**	**98.51 %**	**1.49 %**

Grant 110045 - Markers of Stree in Trees
Status: Active
Type: Cooperative Agreement
Fund 15C085 - Markers of Stree in Trees /Cost Sh
FMGR: Minocha , Subhash C

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	23-211	CFDA #: 10.652	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	04/01/1997 - 12/31/2002		Rev Account:						

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,597.00	0.00	0.00	15,597.00	(15,597.00)	(15,597.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,413.00	15,597.00	0.00	0.00	0.00	0.00	0.00	11,413.00	15,597.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,413.00**	**15,597.00**	**0.00**	**15,597.00**	**0.00**	**0.00**	**15,597.00**	**(4,184.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,076.00	5,582.00	0.00	5,570.74	0.00	0.00	5,570.74	(1,494.74)	11.26	99.80 %	0.20 %
***Total: 65 - Fringe Benefits**		**4,076.00**	**5,582.00**	**0.00**	**5,570.74**	**0.00**	**0.00**	**5,570.74**	**(1,494.74)**	**11.26**	**99.80 %**	**0.20 %**
****Total Direct Cost Expenditures**		**15,489.00**	**21,179.00**	**0.00**	**21,167.74**	**0.00**	**0.00**	**21,167.74**	**(5,678.74)**	**11.26**	**99.95 %**	**0.05 %**
7603	F&A Expenditures	6,890.00	9,450.00	0.00	9,525.51	0.00	0.00	9,525.51	(2,635.51)	(75.51)	100.80 %	(0.80 %)
760300	F&A Expenditures	64.25	64.25	0.00	0.00	0.00	0.00	0.00	64.25	64.25	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,954.25**	**9,514.25**	**0.00**	**9,525.51**	**0.00**	**0.00**	**9,525.51**	**(2,571.26)**	**(11.26)**	**100.12 %**	**(0.12 %)**
****Total Indirect Cost Expenditures**		**6,954.25**	**9,514.25**	**0.00**	**9,525.51**	**0.00**	**0.00**	**9,525.51**	**(2,571.26)**	**(11.26)**	**100.12 %**	**(0.12 %)**
*****Total Expenditures**		**22,443.25**	**30,693.25**	**0.00**	**30,693.25**	**0.00**	**0.00**	**30,693.25**	**(8,250.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	22,379.00	30,629.00	0.00	30,693.25	0.00	0.00	30,693.25	(8,314.25)	(64.25)	100.21 %	(0.21 %)
532000	Cost Sharing	64.25	64.25	0.00	0.00	0.00	0.00	0.00	64.25	64.25	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**22,443.25**	**30,693.25**	**0.00**	**30,693.25**	**0.00**	**0.00**	**30,693.25**	**(8,250.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**22,443.25**	**30,693.25**	**0.00**	**30,693.25**	**0.00**	**0.00**	**30,693.25**	**(8,250.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 110047 - Stream Chemistry - Puerto Rico
Fund 110047 - Stream Chemistry - Puerto Rico

Status: Active
FMGR: McDowell , William H

Type: Cooperative Agreement

PI:	McDowell , William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	IITF-97-CA-012	CFDA #: 10.652	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/08/1997 - 09/30/2002		

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,283.00	8,283.00	0.00	0.00	0.00	0.00	0.00	8,283.00	8,283.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,538.69	0.00	0.00	8,538.69	(8,538.69)	(8,538.69)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,468.55	0.00	0.00	1,468.55	(1,468.55)	(1,468.55)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	44,564.80	0.00	0.00	44,564.80	(44,564.80)	(44,564.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	36,118.00	52,185.40	0.00	0.00	0.00	0.00	0.00	36,118.00	52,185.40	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	928.93	0.00	0.00	928.93	(928.93)	(928.93)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	5,928.94	0.00	0.00	0.00	0.00	0.00	6,000.00	5,928.94	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**50,401.00**	**66,397.34**	**0.00**	**55,500.97**	**0.00**	**0.00**	**55,500.97**	**(5,099.97)**	**10,896.37**	**83.59 %**	**16.41 %**
65YF10	Full Fringe Benefit Distr Expe	14,118.00	21,325.54	0.00	16,769.55	0.00	0.00	16,769.55	(2,651.55)	4,555.99	78.64 %	21.36 %
***Total: 65 - Fringe Benefits**		**14,118.00**	**21,325.54**	**0.00**	**16,769.55**	**0.00**	**0.00**	**16,769.55**	**(2,651.55)**	**4,555.99**	**78.64 %**	**21.36 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	10,344.53	0.00	0.00	10,344.53	(10,344.53)	(10,344.53)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	951.53	0.00	0.00	951.53	(951.53)	(951.53)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	522.91	0.00	0.00	522.91	(522.91)	(522.91)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	0.00	115.00	(115.00)	(115.00)	0.00 %	0.00 %
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	10,635.85	0.00	0.00	10,635.85	(10,635.85)	(10,635.85)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,307.64	2,307.64	0.00	0.00	2,307.64	(2,307.64)	(2,307.64)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	9.75	0.00	0.00	9.75	(9.75)	(9.75)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	87.05	87.05	0.00	0.00	87.05	(87.05)	(87.05)	0.00 %	0.00 %
7170	Consulting	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	12,136.00	0.00	0.00	12,136.00	(12,136.00)	(12,136.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	10,444.44	0.00	0.00	10,444.44	(10,444.44)	(10,444.44)	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	96.11	0.00	0.00	96.11	(96.11)	(96.11)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.69	24.62	0.00	0.00	24.62	(24.62)	(24.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,500.00	5,296.12	0.00	0.00	0.00	0.00	0.00	28,500.00	5,296.12	0.00 %	100.00 %
***Total: 71 - Support**		**80,500.00**	**57,296.12**	**2,396.38**	**47,675.43**	**0.00**	**0.00**	**47,675.43**	**32,824.57**	**9,620.69**	**83.21 %**	**16.79 %**
****Total Direct Cost Expenditures**		**145,019.00**	**145,019.00**	**2,396.38**	**119,945.95**	**0.00**	**0.00**	**119,945.95**	**25,073.05**	**25,073.05**	**82.71 %**	**17.29 %**
*****Total Expenditures**		**145,019.00**	**145,019.00**	**2,396.38**	**119,945.95**	**0.00**	**0.00**	**119,945.95**	**25,073.05**	**25,073.05**	**82.71 %**	**17.29 %**
Revenue												
5300	Federal Programs	120,019.00	120,019.00	0.00	101,120.79	0.00	0.00	101,120.79	18,898.21	18,898.21	84.25 %	15.75 %
530000	Federal Programs	0.00	0.00	2,116.36	18,545.14	0.00	0.00	18,545.14	(18,545.14)	(18,545.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**120,019.00**	**120,019.00**	**2,116.36**	**119,665.93**	**0.00**	**0.00**	**119,665.93**	**353.07**	**353.07**	**99.71 %**	**0.29 %**
*****Total Revenue**		**120,019.00**	**120,019.00**	**2,116.36**	**119,665.93**	**0.00**	**0.00**	**119,665.93**	**353.07**	**353.07**	**99.71 %**	**0.29 %**

Grant 110047 - Stream Chemistry - Puerto Rico
Fund 15C094 - Stream Chemistry - Puerto R/Cost Sh

Status: Active
FMGR: McDowell , William H

Type: Cooperative Agreement

PI:	McDowell , William H		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	IITF-97-CA-012	CFDA #: 10.652	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	10/08/1997 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,971.00	0.00	0.00	0.00	0.00	0.00	0.00	3,971.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,971.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,971.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,429.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,429.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00 %**	**100.00 %**

Grant 110049 - Grade Recov/Full Taper Sawing
Fund 110049 - Us Dept of Agriculture for Ser

Status: Active
FMGR: Howard , Theodore E

Type: Other

PI:	Howard , Theodore E		
Sponsor:	US DA, United States Forest Service		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	6/28/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61U000	Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	800.00	0.00	776.26	0.00	0.00	776.26	(776.26)	23.74	97.03 %	2.97 %
7101	Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	0.00	1,012.92	(1,012.92)	(1,012.92)	0.00 %	0.00 %
7111	Supplies	0.00	6,179.00	0.00	7,763.25	0.00	0.00	7,763.25	(7,763.25)	(1,584.25)	125.64 %	(25.64 %)
7130	Printing and Copying	0.00	500.00	0.00	0.70	0.00	0.00	0.70	(0.70)	499.30	0.14 %	99.86 %
7140	Postage	0.00	0.00	0.00	50.52	0.00	0.00	50.52	(50.52)	(50.52)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	475.35	0.00	0.00	475.35	(475.35)	(475.35)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,479.00**	**0.00**	**10,479.00**	**0.00**	**0.00**	**10,479.00**	**(10,479.00)**	**(3,000.00)**	**140.11 %**	**(40.11 %)**
****Total Direct Cost Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**0.00**	**10,479.00**	**(10,479.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**10,479.00**	**0.00**	**10,479.00**	**0.00**	**0.00**	**10,479.00**	**(10,479.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	0.00	100.00 %	0.00 %
5313	Program Income	0.00	4,978.95	0.00	4,978.95	0.00	0.00	4,978.95	(4,978.95)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,478.95**	**0.00**	**10,478.95**	**0.00**	**0.00**	**10,478.95**	**(10,478.95)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,478.95**	**0.00**	**10,478.95**	**0.00**	**0.00**	**10,478.95**	**(10,478.95)**	**0.00**	**100.00 %**	**0.00 %**

Grant 110050 - Extending the Pnet Forest
Status: Active
Type: Grant
Fund 110050 - US Dept of Agriculture
FMGR:

PI:	Aber , John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	7/3/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	SRS01CA113304147375 CFDA #: 10.652	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003	Rev Account:	530000				

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,989.29	0.00	0.00	9,989.29	(9,989.29)	(9,989.29)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	10,153.44	0.00	0.00	10,153.44	(10,153.44)	(10,153.44)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	33,226.00	33,226.00	0.00	0.00	0.00	0.00	0.00	33,226.00	33,226.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**33,226.00**	**33,226.00**	**0.00**	**20,142.73**	**0.00**	**0.00**	**20,142.73**	**13,083.27**	**13,083.27**	**60.62 %**	**39.38 %**
65YF10	Full Fringe Benefit Distr Expe	12,294.00	12,294.00	0.00	7,452.84	0.00	0.00	7,452.84	4,841.16	4,841.16	60.62 %	39.38 %
***Total: 65 - Fringe Benefits**		**12,294.00**	**12,294.00**	**0.00**	**7,452.84**	**0.00**	**0.00**	**7,452.84**	**4,841.16**	**4,841.16**	**60.62 %**	**39.38 %**
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,154.76	0.00	0.00	1,154.76	(1,154.76)	(1,154.76)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,480.00	2,480.00	0.00	0.00	0.00	0.00	0.00	2,480.00	2,480.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,480.00**	**4,480.00**	**0.00**	**1,154.76**	**0.00**	**0.00**	**1,154.76**	**3,325.24**	**3,325.24**	**25.78 %**	**74.22 %**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**28,750.33**	**0.00**	**0.00**	**28,750.33**	**21,249.67**	**21,249.67**	**57.50 %**	**42.50 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**28,750.33**	**0.00**	**0.00**	**28,750.33**	**21,249.67**	**21,249.67**	**57.50 %**	**42.50 %**
Revenue												
5300	Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	28,750.33	0.00	0.00	28,750.33	(28,750.33)	(28,750.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**28,750.33**	**0.00**	**0.00**	**28,750.33**	**21,249.67**	**21,249.67**	**57.50 %**	**42.50 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**28,750.33**	**0.00**	**0.00**	**28,750.33**	**21,249.67**	**21,249.67**	**57.50 %**	**42.50 %**

Grant 110051 - ARABIDOPIS TYPE-B RESPONSE Status: Active Type: Grant
Fund 110051 - ARABIDOPIS TYPE-B RESPONSE FMGR:

PI:	Mathews , Dennis E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2001-35311-10988	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBDM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBPBDM - PI Dennis Mathews

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,038.30	0.00	0.00	4,038.30	(4,038.30)	(4,038.30)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	45,100.00	45,100.00	0.00	0.00	0.00	0.00	0.00	45,100.00	45,100.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	10,152.00	0.00	0.00	10,152.00	(10,152.00)	(10,152.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**45,100.00**	**45,100.00**	**0.00**	**14,190.30**	**0.00**	**0.00**	**14,190.30**	**30,909.70**	**30,909.70**	**31.46 %**	**68.54 %**
65YF10	Full Fringe Benefit Distr Expe	3,788.00	3,788.00	(426.38)	1,494.17	0.00	0.00	1,494.17	2,293.83	2,293.83	39.44 %	60.56 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	426.38	852.74	0.00	0.00	852.74	(852.74)	(852.74)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,788.00**	**3,788.00**	**0.00**	**2,346.91**	**0.00**	**0.00**	**2,346.91**	**1,441.09**	**1,441.09**	**61.96 %**	**38.04 %**
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	9,863.00	9,863.00	0.00	0.00	0.00	0.00	0.00	9,863.00	9,863.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1.33	0.00	0.00	1.33	(1.33)	(1.33)	0.00 %	0.00 %
***Total: 71 - Support**		**11,863.00**	**11,863.00**	**0.00**	**1.33**	**0.00**	**0.00**	**1.33**	**11,861.67**	**11,861.67**	**0.01 %**	**99.99 %**
****Total Direct Cost Expenditures**		**60,751.00**	**60,751.00**	**0.00**	**16,538.54**	**0.00**	**0.00**	**16,538.54**	**44,212.46**	**44,212.46**	**27.22 %**	**72.78 %**
760300	F&A Expenditures	14,249.00	14,249.00	0.00	3,877.78	0.00	0.00	3,877.78	10,371.22	10,371.22	27.21 %	72.79 %
***Total: 76 - F&A and Internal Allocations**		**14,249.00**	**14,249.00**	**0.00**	**3,877.78**	**0.00**	**0.00**	**3,877.78**	**10,371.22**	**10,371.22**	**27.21 %**	**72.79 %**
****Total Indirect Cost Expenditures**		**14,249.00**	**14,249.00**	**0.00**	**3,877.78**	**0.00**	**0.00**	**3,877.78**	**10,371.22**	**10,371.22**	**27.21 %**	**72.79 %**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**20,416.32**	**0.00**	**0.00**	**20,416.32**	**54,583.68**	**54,583.68**	**27.22 %**	**72.78 %**
Revenue												
530000	Federal Programs	75,000.00	75,000.00	0.00	20,416.32	0.00	0.00	20,416.32	54,583.68	54,583.68	27.22 %	72.78 %
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**0.00**	**20,416.32**	**0.00**	**0.00**	**20,416.32**	**54,583.68**	**54,583.68**	**27.22 %**	**72.78 %**
*****Total Revenue**		**75,000.00**	**75,000.00**	**0.00**	**20,416.32**	**0.00**	**0.00**	**20,416.32**	**54,583.68**	**54,583.68**	**27.22 %**	**72.78 %**

Grant 110052 - GAMETOGENESIS GREEN SEA URCHIN Status: Active Type: Grant
Fund 110052 - GAMETOGENESIS GREEN SEA URCHIN FMGR:

PI:	Walker , Charles W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	2002-35206-11631	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	2,960.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.00	0.00 %	100.00 %
611F60	Faculty NTT Research	0.00	0.00	1,442.25	2,480.67	0.00	0.00	2,480.67	(2,480.67)	(2,480.67)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	27,538.00	27,538.00	0.00	0.00	0.00	0.00	0.00	27,538.00	27,538.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,220.25	6,264.60	0.00	0.00	6,264.60	(6,264.60)	(6,264.60)	0.00 %	0.00 %
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,055.00	0.00	0.00	2,055.00	(2,055.00)	(2,055.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	4.50	2,973.75	0.00	0.00	2,973.75	(2,973.75)	(2,973.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	141.30	742.88	0.00	0.00	742.88	(742.88)	(742.88)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**62,538.00**	**65,498.00**	**6,808.30**	**14,516.90**	**0.00**	**0.00**	**14,516.90**	**48,021.10**	**50,981.10**	**22.16 %**	**77.84 %**
65YF10	Full Fringe Benefit Distr Expe	8,802.00	8,802.00	196.26	580.48	0.00	0.00	580.48	8,221.52	8,221.52	6.59 %	93.41 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	438.50	698.85	0.00	0.00	698.85	(698.85)	(698.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,802.00**	**8,802.00**	**634.76**	**1,279.33**	**0.00**	**0.00**	**1,279.33**	**7,522.67**	**7,522.67**	**14.53 %**	**85.47 %**
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
710000	In-State Travel	3,801.00	3,801.00	0.00	0.00	0.00	0.00	0.00	3,801.00	3,801.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	(123.20)	428.11	0.00	0.00	428.11	(428.11)	(428.11)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	80.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	231.72	0.00	0.00	231.72	(231.72)	(231.72)	0.00 %	0.00 %
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	496.50	10,136.13	0.00	0.00	10,136.13	(10,136.13)	(10,136.13)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	282.12	0.00	0.00	282.12	(282.12)	(282.12)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	108.00	456.00	0.00	0.00	456.00	(456.00)	(456.00)	0.00 %	0.00 %
***Total: 71 - Support**		**22,301.00**	**32,301.00**	**561.30**	**11,614.08**	**0.00**	**0.00**	**11,614.08**	**10,686.92**	**20,686.92**	**35.96 %**	**64.04 %**
730001	Subcontracts 01	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00 %**	**100.00 %**
74	Capitalizable Plant and Equipment	0.00	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	23,100.00	0.00	0.00	23,100.00	(23,100.00)	(23,100.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**23,100.00**	**0.00**	**23,100.00**	**0.00**	**0.00**	**23,100.00**	**(23,100.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**101,641.00**	**137,701.00**	**8,004.36**	**50,510.31**	**0.00**	**0.00**	**50,510.31**	**51,130.69**	**87,190.69**	**36.68 %**	**63.32 %**
76	F&A and Internal Allocations	0.00	8,807.00	0.00	0.00	0.00	0.00	0.00	0.00	8,807.00	0.00 %	100.00 %
760300	F&A Expenditures	23,492.00	23,492.00	1,956.13	11,923.79	0.00	0.00	11,923.79	11,568.21	11,568.21	50.76 %	49.24 %
***Total: 76 - F&A and Internal Allocations**		**23,492.00**	**32,299.00**	**1,956.13**	**11,923.79**	**0.00**	**0.00**	**11,923.79**	**11,568.21**	**20,375.21**	**36.92 %**	**63.08 %**
****Total Indirect Cost Expenditures**		**23,492.00**	**32,299.00**	**1,956.13**	**11,923.79**	**0.00**	**0.00**	**11,923.79**	**11,568.21**	**20,375.21**	**36.92 %**	**63.08 %**
*****Total Expenditures**		**125,133.00**	**170,000.00**	**9,960.49**	**62,434.10**	**0.00**	**0.00**	**62,434.10**	**62,698.90**	**107,565.90**	**36.73 %**	**63.27 %**
Revenue												
530000	Federal Programs	0.00	0.00	8,156.58	28,065.06	0.00	0.00	28,065.06	(28,065.06)	(28,065.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,156.58**	**28,065.06**	**0.00**	**0.00**	**28,065.06**	**(28,065.06)**	**(28,065.06)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**8,156.58**	**28,065.06**	**0.00**	**0.00**	**28,065.06**	**(28,065.06)**	**(28,065.06)**	**0.00 %**	**0.00 %**

Grant 110053 - LUTEIN BIOAVAILABILITY Status: Active Type: Grant
Fund 110053 - LUTEIN BIOAVAILABILITY FMGR:

PI:	Kopsell , Dean A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #:	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBDK			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005		Rev Account:	530000					

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	0.00	89,143.00	89,143.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,582.00	11,499.20	0.00	0.00	11,499.20	(11,499.20)	(11,499.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,864.00	0.00	0.00	17,864.00	(17,864.00)	(17,864.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	0.00	100,660.00	100,660.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,600.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	0.00	177,419.00	177,419.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,469.50	3,469.50	0.00	0.00	3,469.50	(3,469.50)	(3,469.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**367,222.00**	**367,222.00**	**14,651.50**	**34,432.70**	**0.00**	**0.00**	**34,432.70**	**332,789.30**	**332,789.30**	**9.38 %**	**90.62 %**
65YF10	Full Fringe Benefit Distr Expe	72,455.00	72,455.00	(430.29)	0.00	0.00	0.00	0.00	72,455.00	72,455.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.12	1,391.77	0.00	0.00	1,391.77	(1,391.77)	(1,391.77)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**72,455.00**	**72,455.00**	**(237.17)**	**1,391.77**	**0.00**	**0.00**	**1,391.77**	**71,063.23**	**71,063.23**	**1.92 %**	**98.08 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	67.16	0.00	0.00	67.16	(67.16)	(67.16)	0.00 %	0.00 %
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
711100	Supplies-General	72,250.00	72,250.00	0.00	(604.80)	0.00	0.00	(604.80)	72,854.80	72,854.80	(0.84 %)	100.84 %
711200	Research Supplies	0.00	0.00	5,500.80	22,542.09	0.00	0.00	22,542.09	(22,542.09)	(22,542.09)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	3,035.00	3,632.00	0.00	0.00	3,632.00	(3,632.00)	(3,632.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	56.93	0.00	0.00	56.93	(56.93)	(56.93)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	366.72	366.72	0.00	0.00	366.72	(366.72)	(366.72)	0.00 %	0.00 %
***Total: 71 - Support**		**85,750.00**	**85,750.00**	**8,912.27**	**26,220.10**	**0.00**	**0.00**	**26,220.10**	**59,529.90**	**59,529.90**	**30.58 %**	**69.42 %**
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	0.00	222.00	(222.00)	(222.00)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,172.00	0.00	0.00	2,172.00	(2,172.00)	(2,172.00)	0.00 %	0.00 %
722200	Participant Support	21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**21,000.00**	**21,000.00**	**0.00**	**2,394.00**	**0.00**	**0.00**	**2,394.00**	**18,606.00**	**18,606.00**	**11.40 %**	**88.60 %**
740000	Cap Equipment	101,577.00	101,577.00	5,650.16	101,829.70	359.65	0.00	102,189.35	(612.35)	(612.35)	100.60 %	(0.60 %)
***Total: 74 - Capitalizable Plant and Equipment**		**101,577.00**	**101,577.00**	**5,650.16**	**101,829.70**	**359.65**	**0.00**	**102,189.35**	**(612.35)**	**(612.35)**	**100.60 %**	**(0.60 %)**
****Total Direct Cost Expenditures**		**648,004.00**	**648,004.00**	**28,976.76**	**166,268.27**	**359.65**	**0.00**	**166,627.92**	**481,376.08**	**481,376.08**	**25.71 %**	**74.29 %**
760300	F&A Expenditures	151,996.00	151,996.00	5,470.08	13,247.41	0.00	0.00	13,247.41	138,748.59	138,748.59	8.72 %	91.28 %
***Total: 76 - F&A and Internal Allocations**		**151,996.00**	**151,996.00**	**5,470.08**	**13,247.41**	**0.00**	**0.00**	**13,247.41**	**138,748.59**	**138,748.59**	**8.72 %**	**91.28 %**
****Total Indirect Cost Expenditures**		**151,996.00**	**151,996.00**	**5,470.08**	**13,247.41**	**0.00**	**0.00**	**13,247.41**	**138,748.59**	**138,748.59**	**8.72 %**	**91.28 %**
*****Total Expenditures**		**800,000.00**	**800,000.00**	**34,446.84**	**179,515.68**	**359.65**	**0.00**	**179,875.33**	**620,124.67**	**620,124.67**	**22.48 %**	**77.52 %**
Revenue												
530000	Federal Programs	800,000.00	800,000.00	23,533.72	168,602.56	0.00	0.00	168,602.56	631,397.44	631,397.44	21.08 %	78.92 %
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**23,533.72**	**168,602.56**	**0.00**	**0.00**	**168,602.56**	**631,397.44**	**631,397.44**	**21.08 %**	**78.92 %**
*****Total Revenue**		**800,000.00**	**800,000.00**	**23,533.72**	**168,602.56**	**0.00**	**0.00**	**168,602.56**	**631,397.44**	**631,397.44**	**21.08 %**	**78.92 %**

Grant 110053 - LUTEIN BIOAVAILABILITY Status: Active Type: Grant
Fund 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh FMGR:

PI:	Kopsell , Dean A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-52102-11254	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005		Rev Account:						

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,360.00	0.00	0.00	0.00	0.00	0.00	0.00	10,360.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**10,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,360.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**38,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,360.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	17,262.00	0.00	0.00	0.00	0.00	0.00	0.00	17,262.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,262.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,262.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**17,262.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,262.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	55,622.00	0.00	0.00	0.00	0.00	0.00	0.00	55,622.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**55,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,622.00**	**0.00 %**	**100.00 %**

Grant 110054 - WETLAND/UPLAND SOIL CARBON Status: Active Type: Grant
Fund 110054 - WETLAND/UPLAND SOIL CARBON FMGR:

PI:	Li , Changsheng	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	2/11/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	SRS01-CA-11330135-512 CFDA #: 10.652	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2001 - 02/28/2004	Rev Account:	530000				

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,307.90	2,307.90	0.00	0.00	2,307.90	(2,307.90)	(2,307.90)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**2,307.90**	**2,307.90**	**0.00**	**0.00**	**2,307.90**	**27,692.10**	**27,692.10**	**7.69 %**	**92.31 %**
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.86	193.86	0.00	0.00	193.86	(193.86)	(193.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,520.00**	**2,520.00**	**193.86**	**193.86**	**0.00**	**0.00**	**193.86**	**2,326.14**	**2,326.14**	**7.69 %**	**92.31 %**
710100	Out-of-State Travel	0.00	0.00	536.53	536.53	0.00	0.00	536.53	(536.53)	(536.53)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	237.22	0.00	0.00	237.22	(237.22)	(237.22)	0.00 %	0.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**536.53**	**773.75**	**0.00**	**0.00**	**773.75**	**226.25**	**226.25**	**77.38 %**	**22.63 %**
****Total Direct Cost Expenditures**		**33,520.00**	**33,520.00**	**3,038.29**	**3,275.51**	**0.00**	**0.00**	**3,275.51**	**30,244.49**	**30,244.49**	**9.77 %**	**90.23 %**
*****Total Expenditures**		**33,520.00**	**33,520.00**	**3,038.29**	**3,275.51**	**0.00**	**0.00**	**3,275.51**	**30,244.49**	**30,244.49**	**9.77 %**	**90.23 %**
Revenue												
530000	Federal Programs	33,520.00	33,520.00	2,412.93	2,650.15	0.00	0.00	2,650.15	30,869.85	30,869.85	7.91 %	92.09 %
***Total: 53 - Sponsored Programs**		**33,520.00**	**33,520.00**	**2,412.93**	**2,650.15**	**0.00**	**0.00**	**2,650.15**	**30,869.85**	**30,869.85**	**7.91 %**	**92.09 %**
*****Total Revenue**		**33,520.00**	**33,520.00**	**2,412.93**	**2,650.15**	**0.00**	**0.00**	**2,650.15**	**30,869.85**	**30,869.85**	**7.91 %**	**92.09 %**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS Status: Active Type: Cooperative Agreement
Fund 110055 - REGIONAL FOREST ECOSYSTEMS FMGR:

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003		Rev Account:	530000			

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,111.50	32,360.00	0.00	0.00	32,360.00	(32,360.00)	(32,360.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	32,360.00	32,360.00	0.00	0.00	0.00	0.00	0.00	32,360.00	32,360.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	39,700.00	0.00	0.00	0.00	0.00	0.00	0.00	39,700.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**72,060.00**	**32,360.00**	**3,111.50**	**32,360.00**	**0.00**	**0.00**	**32,360.00**	**39,700.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	11,973.00	11,973.00	1,151.25	11,973.17	0.00	0.00	11,973.17	(0.17)	(0.17)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**11,973.00**	**11,973.00**	**1,151.25**	**11,973.17**	**0.00**	**0.00**	**11,973.17**	**(0.17)**	**(0.17)**	**100.00 %**	**(0.00 %)**
710Z00	Travel-Other	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00 %	0.00 %
711100	Supplies-General	17,300.00	0.00	0.00	0.00	0.00	0.00	0.00	17,300.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**24,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,800.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**108,833.00**	**44,333.00**	**4,262.75**	**44,333.17**	**0.00**	**0.00**	**44,333.17**	**64,499.83**	**(0.17)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**108,833.00**	**44,333.00**	**4,262.75**	**44,333.17**	**0.00**	**0.00**	**44,333.17**	**64,499.83**	**(0.17)**	**100.00 %**	**(0.00 %)**
Revenue												
530000	Federal Programs	108,833.00	44,333.00	3,410.20	43,480.62	0.00	0.00	43,480.62	65,352.38	852.38	98.08 %	1.92 %
***Total: 53 - Sponsored Programs**		**108,833.00**	**44,333.00**	**3,410.20**	**43,480.62**	**0.00**	**0.00**	**43,480.62**	**65,352.38**	**852.38**	**98.08 %**	**1.92 %**
*****Total Revenue**		**108,833.00**	**44,333.00**	**3,410.20**	**43,480.62**	**0.00**	**0.00**	**43,480.62**	**65,352.38**	**852.38**	**98.08 %**	**1.92 %**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110056 - REGIONAL FOREST ECOSYSTEMS
Status: Active
FMGR:
Type: Cooperative Agreement

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003		Rev Account:	530000			

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	639.39	0.00	0.00	639.39	(639.39)	(639.39)	0.00 %	0.00 %
710Z00	Travel-Other	1.00	3,500.00	0.00	0.00	0.00	0.00	0.00	1.00	3,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	13.74	277.97	0.00	0.00	277.97	(277.97)	(277.97)	0.00 %	0.00 %
***Total: 71 - Support**		**1.00**	**3,500.00**	**13.74**	**917.36**	**0.00**	**0.00**	**917.36**	**(916.36)**	**2,582.64**	**26.21 %**	**73.79 %**
****Total Direct Cost Expenditures**		**1.00**	**11,500.00**	**13.74**	**917.36**	**0.00**	**0.00**	**917.36**	**(916.36)**	**10,582.64**	**7.98 %**	**92.02 %**
*****Total Expenditures**		**1.00**	**11,500.00**	**13.74**	**917.36**	**0.00**	**0.00**	**917.36**	**(916.36)**	**10,582.64**	**7.98 %**	**92.02 %**
Revenue												
530000	Federal Programs	1.00	11,500.00	13.74	917.36	0.00	0.00	917.36	(916.36)	10,582.64	7.98 %	92.02 %
***Total: 53 - Sponsored Programs**		**1.00**	**11,500.00**	**13.74**	**917.36**	**0.00**	**0.00**	**917.36**	**(916.36)**	**10,582.64**	**7.98 %**	**92.02 %**
*****Total Revenue**		**1.00**	**11,500.00**	**13.74**	**917.36**	**0.00**	**0.00**	**917.36**	**(916.36)**	**10,582.64**	**7.98 %**	**92.02 %**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110057 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003		Rev Account:	530000			

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,025.50	3,076.80	0.00	0.00	3,076.80	(3,076.80)	(3,076.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	13,861.00	0.00	0.00	0.00	0.00	0.00	0.00	13,861.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**13,861.00**	**1,025.50**	**3,076.80**	**0.00**	**0.00**	**3,076.80**	**(3,076.80)**	**10,784.20**	**22.20 %**	**77.80 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,139.00	986.65	1,138.42	0.00	0.00	1,138.42	(1,138.42)	0.58	99.95 %	0.05 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,139.00**	**986.65**	**1,138.42**	**0.00**	**0.00**	**1,138.42**	**(1,138.42)**	**0.58**	**99.95 %**	**0.05 %**
710Z00	Travel-Other	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	0.00 %	100.00 %
711100	Supplies-General	1.00	14,001.00	0.00	0.00	0.00	0.00	0.00	1.00	14,001.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	4,521.80	4,521.80	0.00	0.00	4,521.80	(4,521.80)	(4,521.80)	0.00 %	0.00 %
***Total: 71 - Support**		**1.00**	**15,000.00**	**4,521.80**	**4,521.80**	**0.00**	**0.00**	**4,521.80**	**(4,520.80)**	**10,478.20**	**30.15 %**	**69.85 %**
****Total Direct Cost Expenditures**		**1.00**	**30,000.00**	**6,533.95**	**8,737.02**	**0.00**	**0.00**	**8,737.02**	**(8,736.02)**	**21,262.98**	**29.12 %**	**70.88 %**
*****Total Expenditures**		**1.00**	**30,000.00**	**6,533.95**	**8,737.02**	**0.00**	**0.00**	**8,737.02**	**(8,736.02)**	**21,262.98**	**29.12 %**	**70.88 %**
Revenue												
530000	Federal Programs	1.00	30,000.00	4,999.96	7,203.03	0.00	0.00	7,203.03	(7,202.03)	22,796.97	24.01 %	75.99 %
***Total: 53 - Sponsored Programs**		**1.00**	**30,000.00**	**4,999.96**	**7,203.03**	**0.00**	**0.00**	**7,203.03**	**(7,202.03)**	**22,796.97**	**24.01 %**	**75.99 %**
*****Total Revenue**		**1.00**	**30,000.00**	**4,999.96**	**7,203.03**	**0.00**	**0.00**	**7,203.03**	**(7,202.03)**	**22,796.97**	**24.01 %**	**75.99 %**

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110058 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 05/31/2003		Rev Account:	530000			

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,700.00	0.00	0.00	0.00	0.00	0.00	0.00	16,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**16,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,700.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	1.00	3,300.00	0.00	0.00	0.00	0.00	0.00	1.00	3,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**6,300.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**23,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**23,000.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	1.00	23,000.00	0.00	0.00	0.00	0.00	0.00	1.00	23,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**23,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**23,000.00**	**0.00 %**	**100.00 %**

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS Status: Active Type: Contract
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS FMGR:

PI:	Babbitt , Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002		Rev Account:	530000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	0.00	6,458.00	6,458.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,458.00**	**6,458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,458.00**	**6,458.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	0.00	0.00	542.00	542.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**542.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.00**	**542.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00 %**	**100.00 %**

Grant 110060 - Biochemical/Molecular
Status: Active
Type: Other
Fund 110060 - Biochemical/Molecular
FMGR: Carey , Gale B

PI:	Carey , Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2002-35208-11581	CFDA #: 10.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/2001 - 11/14/2002		Rev Account:	530000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	15,300.00	15,300.00	0.00	0.00	0.00	0.00	0.00	15,300.00	15,300.00	0.00 %	100.00 %
740100	Equipment Lease-Purchase	0.00	0.00	0.00	13,929.71	1,370.29	0.00	15,300.00	(15,300.00)	(15,300.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**15,300.00**	**15,300.00**	**0.00**	**13,929.71**	**1,370.29**	**0.00**	**15,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**15,300.00**	**15,300.00**	**0.00**	**13,929.71**	**1,370.29**	**0.00**	**15,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**15,300.00**	**15,300.00**	**0.00**	**13,929.71**	**1,370.29**	**0.00**	**15,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	15,300.00	15,300.00	0.00	13,929.71	0.00	0.00	13,929.71	1,370.29	1,370.29	91.04 %	8.96 %
***Total: 53 - Sponsored Programs**		**15,300.00**	**15,300.00**	**0.00**	**13,929.71**	**0.00**	**0.00**	**13,929.71**	**1,370.29**	**1,370.29**	**91.04 %**	**8.96 %**
*****Total Revenue**		**15,300.00**	**15,300.00**	**0.00**	**13,929.71**	**0.00**	**0.00**	**13,929.71**	**1,370.29**	**1,370.29**	**91.04 %**	**8.96 %**

Grant 110060 - Biochemical/Molecular
Status: Active
Type: Other
Fund 15C230 - Biochemical/Molecular
FMGR: Carey , Gale B

PI:	Carey , Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2002-35208-11581	CFDA #: 10.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/2001 - 11/14/2002		Rev Account:				

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	0.00	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00	15,300.00	0.00 %	100.00 %
740100	Equipment Lease-Purchase	0.00	0.00	0.00	13,872.93	1,364.71	0.00	15,237.64	(15,237.64)	(15,237.64)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,300.00**	**0.00**	**13,872.93**	**1,364.71**	**0.00**	**15,237.64**	**(15,237.64)**	**62.36**	**99.59 %**	**0.41 %**
****Total Direct Cost Expenditures**		**0.00**	**15,300.00**	**0.00**	**13,872.93**	**1,364.71**	**0.00**	**15,237.64**	**(15,237.64)**	**62.36**	**99.59 %**	**0.41 %**
*****Total Expenditures**		**0.00**	**15,300.00**	**0.00**	**13,872.93**	**1,364.71**	**0.00**	**15,237.64**	**(15,237.64)**	**62.36**	**99.59 %**	**0.41 %**
Revenue												
532000	Cost Sharing	0.00	15,300.00	0.00	0.00	0.00	0.00	0.00	0.00	15,300.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,300.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**15,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,300.00**	**0.00 %**	**100.00 %**

Grant 110061 - Sustainable Agriculture
Status: Active
Type: Grant
Fund 110061 - Sustainable Agriculture
FMGR: Seiter , Stefan

PI:	Seiter , Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/7/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530000			

Org UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	5,535.00	0.00	0.00	0.00	0.00	0.00	0.00	5,535.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,535.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	465.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**0.00**	**0.00 %**	**0.00 %**
710Z00	Travel-Other	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**

Grant 110061 - Sustainable Agriculture
Fund 110061 - Sustainable Agriculture
Status: Active
FMGR: Seiter , Stefan
Type: Grant

PI:	Seiter , Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture		Effective Date:	2/7/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530000			

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	5,535.00	5,535.00	0.00	0.00	0.00	0.00	0.00	5,535.00	5,535.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,535.00**	**5,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,535.00**	**5,535.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465.00**	**465.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	1,310.00	1,310.00	0.00	91.80	0.00	0.00	91.80	1,218.20	1,218.20	7.01 %	92.99 %
710100	Out-of-State Travel	0.00	0.00	120.00	408.69	0.00	0.00	408.69	(408.69)	(408.69)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	100.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	22.35	0.00	0.00	22.35	977.65	977.65	2.24 %	97.77 %
711200	Research Supplies	0.00	0.00	0.00	7.50	0.00	0.00	7.50	(7.50)	(7.50)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	821.97	0.00	0.00	821.97	(821.97)	(821.97)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	39.80	333.60	0.00	0.00	333.60	(333.60)	(333.60)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,755.57	0.00	0.00	4,755.57	(4,755.57)	(4,755.57)	0.00 %	0.00 %
***Total: 71 - Support**		**5,310.00**	**5,310.00**	**259.80**	**6,941.48**	**0.00**	**0.00**	**6,941.48**	**(1,631.48)**	**(1,631.48)**	**130.72 %**	**(30.72 %)**
****Total Direct Cost Expenditures**		**11,310.00**	**11,310.00**	**259.80**	**6,941.48**	**0.00**	**0.00**	**6,941.48**	**4,368.52**	**4,368.52**	**61.37 %**	**38.63 %**
*****Total Expenditures**		**11,310.00**	**11,310.00**	**259.80**	**6,941.48**	**0.00**	**0.00**	**6,941.48**	**4,368.52**	**4,368.52**	**61.37 %**	**38.63 %**
Revenue												
530000	Federal Programs	0.00	0.00	39.80	6,721.48	0.00	0.00	6,721.48	(6,721.48)	(6,721.48)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**39.80**	**6,721.48**	**0.00**	**0.00**	**6,721.48**	**(6,721.48)**	**(6,721.48)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**39.80**	**6,721.48**	**0.00**	**0.00**	**6,721.48**	**(6,721.48)**	**(6,721.48)**	**0.00 %**	**0.00 %**

Grant 110062 - Nat'l Exotic Woodborer/Bark Beetles
Status: Active
Type: Grant
Fund 110062 - Nat'l Exotic Woodborer/Bark Beetles
FMGR: Weaver , John

PI:	Weaver , John		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/13/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	02-8233-0291-CA	CFDA #: 10.025	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530000		Idc Waiver	NO

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,100.00	7,100.00	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	6,153.79	6,153.79	0.00	0.00	6,153.79	(6,153.79)	(6,153.79)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**7,100.00**	**7,100.00**	**6,153.79**	**6,153.79**	**0.00**	**0.00**	**6,153.79**	**946.21**	**946.21**	**86.67 %**	**13.33 %**
65YF10	Full Fringe Benefit Distr Expe	2,627.00	2,627.00	2,276.90	2,276.90	0.00	0.00	2,276.90	350.10	350.10	86.67 %	13.33 %
***Total: 65 - Fringe Benefits**		**2,627.00**	**2,627.00**	**2,276.90**	**2,276.90**	**0.00**	**0.00**	**2,276.90**	**350.10**	**350.10**	**86.67 %**	**13.33 %**
710000	In-State Travel	1,273.00	1,273.00	0.00	0.00	0.00	0.00	0.00	1,273.00	1,273.00	0.00 %	100.00 %
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,773.00**	**1,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.00**	**1,773.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**11,500.00**	**11,500.00**	**8,430.69**	**8,430.69**	**0.00**	**0.00**	**8,430.69**	**3,069.31**	**3,069.31**	**73.31 %**	**26.69 %**
*****Total Expenditures**		**11,500.00**	**11,500.00**	**8,430.69**	**8,430.69**	**0.00**	**0.00**	**8,430.69**	**3,069.31**	**3,069.31**	**73.31 %**	**26.69 %**
Revenue												
530000	Federal Programs	0.00	0.00	8,103.88	8,103.88	0.00	0.00	8,103.88	(8,103.88)	(8,103.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,103.88**	**8,103.88**	**0.00**	**0.00**	**8,103.88**	**(8,103.88)**	**(8,103.88)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**8,103.88**	**8,103.88**	**0.00**	**0.00**	**8,103.88**	**(8,103.88)**	**(8,103.88)**	**0.00 %**	**0.00 %**

Grant 110063 - APHIS Pest Detection FY02 Status: Active Type: Grant
Fund 110063 - APHIS Pest Detection FY02 FMGR: Weaver , John

PI:	Weaver , John		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/16/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	02-8233-0026-CA	CFDA #: 10.025	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530000		Idc Waiver	NO

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,600.00	11,600.00	0.00	0.00	0.00	0.00	0.00	11,600.00	11,600.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	9,223.06	9,223.06	0.00	0.00	9,223.06	(9,223.06)	(9,223.06)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,600.00**	**11,600.00**	**9,223.06**	**9,223.06**	**0.00**	**0.00**	**9,223.06**	**2,376.94**	**2,376.94**	**79.51 %**	**20.49 %**
65YF10	Full Fringe Benefit Distr Expe	4,292.00	4,292.00	3,412.53	3,412.53	0.00	0.00	3,412.53	879.47	879.47	79.51 %	20.49 %
***Total: 65 - Fringe Benefits**		**4,292.00**	**4,292.00**	**3,412.53**	**3,412.53**	**0.00**	**0.00**	**3,412.53**	**879.47**	**879.47**	**79.51 %**	**20.49 %**
710000	In-State Travel	2,538.00	2,538.00	0.00	0.00	0.00	0.00	0.00	2,538.00	2,538.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	98.95	98.95	0.00	0.00	98.95	(98.95)	(98.95)	0.00 %	0.00 %
7112	Research Supplies	670.00	670.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**3,208.00**	**3,208.00**	**98.95**	**98.95**	**0.00**	**0.00**	**98.95**	**3,109.05**	**3,109.05**	**3.08 %**	**96.92 %**
****Total Direct Cost Expenditures**		**19,100.00**	**19,100.00**	**12,734.54**	**12,734.54**	**0.00**	**0.00**	**12,734.54**	**6,365.46**	**6,365.46**	**66.67 %**	**33.33 %**
*****Total Expenditures**		**19,100.00**	**19,100.00**	**12,734.54**	**12,734.54**	**0.00**	**0.00**	**12,734.54**	**6,365.46**	**6,365.46**	**66.67 %**	**33.33 %**
Revenue												
530000	Federal Programs	0.00	0.00	12,515.75	12,515.75	0.00	0.00	12,515.75	(12,515.75)	(12,515.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**12,515.75**	**12,515.75**	**0.00**	**0.00**	**12,515.75**	**(12,515.75)**	**(12,515.75)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**12,515.75**	**12,515.75**	**0.00**	**0.00**	**12,515.75**	**(12,515.75)**	**(12,515.75)**	**0.00 %**	**0.00 %**

Grant 110064 - White Mountain Stream Classifctn
Fund 110064 - White Mtns Stream Classification
Status: Active
FMGR: Dingman , S Lawrence
Type: Cooperative Agreement

PI:	Dingman , S Lawrence		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/24/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02-CS-11092200-042	CFDA #: 10.664	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESLD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDESLD - PI Lawrence Dingman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	4,831.00	4,831.00	0.00	0.00	0.00	0.00	0.00	4,831.00	4,831.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,617.60	1,617.60	0.00	0.00	1,617.60	(1,617.60)	(1,617.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,831.00**	**4,831.00**	**1,617.60**	**1,617.60**	**0.00**	**0.00**	**1,617.60**	**3,213.40**	**3,213.40**	**33.48 %**	**66.52 %**
65YF10	Full Fringe Benefit Distr Expe	396.00	396.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	135.88	135.88	0.00	0.00	135.88	(135.88)	(135.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**396.00**	**396.00**	**135.88**	**135.88**	**0.00**	**0.00**	**135.88**	**260.12**	**260.12**	**34.31 %**	**65.69 %**
****Total Direct Cost Expenditures**		**5,227.00**	**5,227.00**	**1,753.48**	**1,753.48**	**0.00**	**0.00**	**1,753.48**	**3,473.52**	**3,473.52**	**33.55 %**	**66.45 %**
760300	F&A Expenditures	523.00	523.00	175.35	175.35	0.00	0.00	175.35	347.65	347.65	33.53 %	66.47 %
***Total: 76 - F&A and Internal Allocations**		**523.00**	**523.00**	**175.35**	**175.35**	**0.00**	**0.00**	**175.35**	**347.65**	**347.65**	**33.53 %**	**66.47 %**
****Total Indirect Cost Expenditures**		**523.00**	**523.00**	**175.35**	**175.35**	**0.00**	**0.00**	**175.35**	**347.65**	**347.65**	**33.53 %**	**66.47 %**
*****Total Expenditures**		**5,750.00**	**5,750.00**	**1,928.83**	**1,928.83**	**0.00**	**0.00**	**1,928.83**	**3,821.17**	**3,821.17**	**33.54 %**	**66.46 %**
Revenue												
530000	Federal Programs	0.00	0.00	1,446.74	1,446.74	0.00	0.00	1,446.74	(1,446.74)	(1,446.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,446.74**	**1,446.74**	**0.00**	**0.00**	**1,446.74**	**(1,446.74)**	**(1,446.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,446.74**	**1,446.74**	**0.00**	**0.00**	**1,446.74**	**(1,446.74)**	**(1,446.74)**	**0.00 %**	**0.00 %**

Grant 110064 - White Mountain Stream Classifctn
Fund 15C258 - White Mtns Stream Classification

Status: Active
FMGR: Dingman , S Lawrence

Type: Cooperative Agreement

PI:	Dingman , S Lawrence		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02-CS-11092200-042	CFDA #: 10.664	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002		Rev Account:					Idc Waiver	NO

Org UDESLD - PI Lawrence Dingman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,226.00	3,226.00	0.00	0.00	0.00	0.00	0.00	3,226.00	3,226.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,226.00**	**3,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,226.00**	**3,226.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,274.00	1,274.00	0.00	0.00	0.00	0.00	0.00	1,274.00	1,274.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,274.00**	**1,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,274.00**	**1,274.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	950.00	950.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	817.75	817.75	0.00	0.00	817.75	(817.75)	(817.75)	0.00 %	0.00 %
***Total: 71 - Support**		**950.00**	**950.00**	**817.75**	**817.75**	**0.00**	**0.00**	**817.75**	**132.25**	**132.25**	**86.08 %**	**13.92 %**
****Total Direct Cost Expenditures**		**5,450.00**	**5,450.00**	**817.75**	**817.75**	**0.00**	**0.00**	**817.75**	**4,632.25**	**4,632.25**	**15.00 %**	**85.00 %**
760300	F&A Expenditures	2,452.00	2,452.00	81.78	81.78	0.00	0.00	81.78	2,370.22	2,370.22	3.34 %	96.66 %
***Total: 76 - F&A and Internal Allocations**		**2,452.00**	**2,452.00**	**81.78**	**81.78**	**0.00**	**0.00**	**81.78**	**2,370.22**	**2,370.22**	**3.34 %**	**96.66 %**
****Total Indirect Cost Expenditures**		**2,452.00**	**2,452.00**	**81.78**	**81.78**	**0.00**	**0.00**	**81.78**	**2,370.22**	**2,370.22**	**3.34 %**	**96.66 %**
*****Total Expenditures**		**7,902.00**	**7,902.00**	**899.53**	**899.53**	**0.00**	**0.00**	**899.53**	**7,002.47**	**7,002.47**	**11.38 %**	**88.62 %**
Revenue												
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	950.00	950.00	0.00	0.00	950.00	(950.00)	(950.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**950.00**	**950.00**	**0.00**	**0.00**	**950.00**	**(950.00)**	**(950.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**950.00**	**950.00**	**0.00**	**0.00**	**950.00**	**(950.00)**	**(950.00)**	**0.00 %**	**0.00 %**

Grant 110065 - Influence of Growing Conditions
Fund 110065 - Influence of Growing Conditions

Status: Active
FMGR: Kopsell , Dean A

Type: Grant

PI:	Kopsell , Dean A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/15/2002	IDC Basis Code:
Sponsor ID:	2002-35100-12042	CFDA #: 10.206	Term Date:		IDC Rate Code:
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	06/15/2002 - 06/14/2003		Rev Account:	530000	

Org UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
740000 Cap Equipment	19,503.00	19,503.00	0.00	0.00	0.00	0.00	0.00	19,503.00	19,503.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**19,503.00**	**19,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,503.00**	**19,503.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**19,503.00**	**19,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,503.00**	**19,503.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**19,503.00**	**19,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,503.00**	**19,503.00**	**0.00 %**	**100.00 %**

Grant 110066 - Plum Pox Virus Survey
Fund 110066 - Plum Pox Virus Survey

Status: Active
FMGR: Weaver , John

Type: Grant

PI:	Weaver , John		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	5/1/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	02-8233-0299-CA	CFDA #: 10.025	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 09/30/2002		Rev Account:	530000		Idc Waiver	NO

Org UBPBWV - PI John Weaver

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,260.00	1,260.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,260.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**1,260.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	0.00	0.00	466.00	466.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**466.00**	**466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**466.00**	**466.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	240.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00 %	100.00 %
7112	Research Supplies	24.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00 %	100.00 %
717200	Other Professional Services-General	810.00	810.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,074.00**	**1,074.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,074.00**	**1,074.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00 %**	**100.00 %**

Grant 110067 - Fire Management Options
Fund 110067 - Fire Management Options

Status: Active
FMGR: Ducey , Mark J

Type: Cooperative Agreement

PI:	Ducey , Mark J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	02-CA-11242343-057	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003		Rev Account:	530000		Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 110068 - Rural Business Assistrance Program
Fund 110068 - Rural Business Assistance Program

Status: Active
FMGR: Collins , Mary E

Type: Grant

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/22/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	34-008-0026000937	CFDA #: 10.769	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 110069 - Polyamine Testing in Tomatos
Fund 110069 - Polyamine Testing in Tomatos

Status: Active
FMGR: Minocha , Subhash C

Type: Contract

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/15/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	43-3K84-2-1907	CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2001 - 09/30/2002		Rev Account:	530000		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111001 - Cooperative Research
Fund 111001 - Cooperative Research

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	9,688.14	9,688.14	190,311.86	0.00	200,000.00	(200,000.00)	(200,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**200,000.00**	**200,000.00**	**9,688.14**	**9,688.14**	**190,311.86**	**0.00**	**200,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**9,688.14**	**9,688.14**	**190,311.86**	**0.00**	**200,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	2,518.92	2,518.92	0.00	0.00	2,518.92	(2,518.92)	(2,518.92)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**2,518.92**	**2,518.92**	**0.00**	**0.00**	**2,518.92**	**3,981.08**	**3,981.08**	**38.75 %**	**61.25 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**2,518.92**	**2,518.92**	**0.00**	**0.00**	**2,518.92**	**3,981.08**	**3,981.08**	**38.75 %**	**61.25 %**
*****Total Expenditures**		**206,500.00**	**206,500.00**	**12,207.06**	**12,207.06**	**190,311.86**	**0.00**	**202,518.92**	**3,981.08**	**3,981.08**	**98.07 %**	**1.93 %**
Revenue												
5300	Federal Programs	206,500.00	206,500.00	0.00	0.00	0.00	0.00	0.00	206,500.00	206,500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**206,500.00**	**206,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206,500.00**	**206,500.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**206,500.00**	**206,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206,500.00**	**206,500.00**	**0.00 %**	**100.00 %**

Grant 111001 - Cooperative Research
Fund 111002 - Cooperative Research
Status: Active
FMGR: Bucklin , Ann C
Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	148,750.00	148,750.00	0.00	0.00	0.00	0.00	0.00	148,750.00	148,750.00	0.00 %	100.00 %
730002	Subcontracts 02	0.00	0.00	0.00	148,750.00	0.00	0.00	148,750.00	(148,750.00)	(148,750.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**148,750.00**	**148,750.00**	**0.00**	**148,750.00**	**0.00**	**0.00**	**148,750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**148,750.00**	**148,750.00**	**0.00**	**148,750.00**	**0.00**	**0.00**	**148,750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**155,250.00**	**155,250.00**	**0.00**	**148,750.00**	**0.00**	**0.00**	**148,750.00**	**6,500.00**	**6,500.00**	**95.81 %**	**4.19 %**
Revenue												
5300	Federal Programs	155,250.00	155,250.00	0.00	0.00	0.00	0.00	0.00	155,250.00	155,250.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	148,750.00	0.00	0.00	148,750.00	(148,750.00)	(148,750.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**155,250.00**	**155,250.00**	**0.00**	**148,750.00**	**0.00**	**0.00**	**148,750.00**	**6,500.00**	**6,500.00**	**95.81 %**	**4.19 %**
*****Total Revenue**		**155,250.00**	**155,250.00**	**0.00**	**148,750.00**	**0.00**	**0.00**	**148,750.00**	**6,500.00**	**6,500.00**	**95.81 %**	**4.19 %**

Grant 111001 - Cooperative Research
Fund 111003 - Cooperative Research
Status: Active
FMGR: Bucklin , Ann C
Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	135,000.00	135,000.00	0.00	66,951.20	0.00	0.00	66,951.20	68,048.80	68,048.80	49.59 %	50.41 %
730003	Subcontracts 03	0.00	0.00	0.00	68,048.80	0.00	0.00	68,048.80	(68,048.80)	(68,048.80)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**135,000.00**	**135,000.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**141,500.00**	**141,500.00**	**0.00**	**141,500.00**	**0.00**	**0.00**	**141,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	141,500.00	141,500.00	0.00	73,451.20	0.00	0.00	73,451.20	68,048.80	68,048.80	51.91 %	48.09 %
530000	Federal Programs	0.00	0.00	0.00	68,048.80	0.00	0.00	68,048.80	(68,048.80)	(68,048.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**141,500.00**	**141,500.00**	**0.00**	**141,500.00**	**0.00**	**0.00**	**141,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**141,500.00**	**141,500.00**	**0.00**	**141,500.00**	**0.00**	**0.00**	**141,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111001 - Cooperative Research
Fund 111004 - Cooperative Research

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	302,174.00	302,174.00	0.00	93,527.76	0.00	0.00	93,527.76	208,646.24	208,646.24	30.95 %	69.05 %
730004	Subcontracts 04	0.00	0.00	0.00	147,017.40	61,628.84	0.00	208,646.24	(208,646.24)	(208,646.24)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**302,174.00**	**302,174.00**	**0.00**	**240,545.16**	**61,628.84**	**0.00**	**302,174.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**302,174.00**	**302,174.00**	**0.00**	**240,545.16**	**61,628.84**	**0.00**	**302,174.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**308,674.00**	**308,674.00**	**0.00**	**247,045.16**	**61,628.84**	**0.00**	**308,674.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	308,674.00	308,674.00	0.00	100,027.76	0.00	0.00	100,027.76	208,646.24	208,646.24	32.41 %	67.59 %
530000	Federal Programs	0.00	0.00	0.00	147,017.40	0.00	0.00	147,017.40	(147,017.40)	(147,017.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**308,674.00**	**308,674.00**	**0.00**	**247,045.16**	**0.00**	**0.00**	**247,045.16**	**61,628.84**	**61,628.84**	**80.03 %**	**19.97 %**
*****Total Revenue**		**308,674.00**	**308,674.00**	**0.00**	**247,045.16**	**0.00**	**0.00**	**247,045.16**	**61,628.84**	**61,628.84**	**80.03 %**	**19.97 %**

Grant 111001 - Cooperative Research
Fund 111005 - Cooperative Research

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	38,607.00	38,607.00	0.00	19,605.65	0.00	0.00	19,605.65	19,001.35	19,001.35	50.78 %	49.22 %
730005	Subcontracts 05	0.00	0.00	0.00	19,001.35	0.00	0.00	19,001.35	(19,001.35)	(19,001.35)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**38,607.00**	**38,607.00**	**0.00**	**38,607.00**	**0.00**	**0.00**	**38,607.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**38,607.00**	**38,607.00**	**0.00**	**38,607.00**	**0.00**	**0.00**	**38,607.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	5,097.47	0.00	0.00	5,097.47	1,402.53	1,402.53	78.42 %	21.58 %
760300	F&A Expenditures	0.00	0.00	0.00	1,402.53	0.00	0.00	1,402.53	(1,402.53)	(1,402.53)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**45,107.00**	**45,107.00**	**0.00**	**45,107.00**	**0.00**	**0.00**	**45,107.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	45,107.00	45,107.00	0.00	24,703.12	0.00	0.00	24,703.12	20,403.88	20,403.88	54.77 %	45.23 %
530000	Federal Programs	0.00	0.00	0.00	20,403.88	0.00	0.00	20,403.88	(20,403.88)	(20,403.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**45,107.00**	**45,107.00**	**0.00**	**45,107.00**	**0.00**	**0.00**	**45,107.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**45,107.00**	**45,107.00**	**0.00**	**45,107.00**	**0.00**	**0.00**	**45,107.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111001 - Cooperative Research
Fund 111006 - Cooperative Research
Status: Active
FMGR: Bucklin , Ann C
Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	274,000.00	274,000.00	0.00	254,131.73	0.00	0.00	254,131.73	19,868.27	19,868.27	92.75 %	7.25 %
730006	Subcontracts 06	0.00	0.00	0.00	11,209.01	8,659.26	0.00	19,868.27	(19,868.27)	(19,868.27)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**274,000.00**	**274,000.00**	**0.00**	**265,340.74**	**8,659.26**	**0.00**	**274,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**274,000.00**	**274,000.00**	**0.00**	**265,340.74**	**8,659.26**	**0.00**	**274,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**280,500.00**	**280,500.00**	**0.00**	**271,840.74**	**8,659.26**	**0.00**	**280,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	280,500.00	280,500.00	0.00	260,631.73	0.00	0.00	260,631.73	19,868.27	19,868.27	92.92 %	7.08 %
530000	Federal Programs	0.00	0.00	0.00	11,209.01	0.00	0.00	11,209.01	(11,209.01)	(11,209.01)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**280,500.00**	**280,500.00**	**0.00**	**271,840.74**	**0.00**	**0.00**	**271,840.74**	**8,659.26**	**8,659.26**	**96.91 %**	**3.09 %**
*****Total Revenue**		**280,500.00**	**280,500.00**	**0.00**	**271,840.74**	**0.00**	**0.00**	**271,840.74**	**8,659.26**	**8,659.26**	**96.91 %**	**3.09 %**

Grant 111001 - Cooperative Research
Fund 111007 - Cooperative Research
Status: Active
FMGR: Bucklin , Ann C
Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	35,000.00	49,160.00	0.00	29,075.50	0.00	0.00	29,075.50	5,924.50	20,084.50	59.14 %	40.86 %
730007	Subcontracts 07	0.00	0.00	0.00	18,686.00	1,399.50	0.00	20,085.50	(20,085.50)	(20,085.50)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**35,000.00**	**49,160.00**	**0.00**	**47,761.50**	**1,399.50**	**0.00**	**49,161.00**	**(14,161.00)**	**(1.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**35,000.00**	**49,160.00**	**0.00**	**47,761.50**	**1,399.50**	**0.00**	**49,161.00**	**(14,161.00)**	**(1.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**41,500.00**	**55,660.00**	**0.00**	**54,261.50**	**1,399.50**	**0.00**	**55,661.00**	**(14,161.00)**	**(1.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	41,500.00	41,500.00	0.00	35,575.50	0.00	0.00	35,575.50	5,924.50	5,924.50	85.72 %	14.28 %
530000	Federal Programs	0.00	0.00	0.00	18,686.00	0.00	0.00	18,686.00	(18,686.00)	(18,686.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**41,500.00**	**41,500.00**	**0.00**	**54,261.50**	**0.00**	**0.00**	**54,261.50**	**(12,761.50)**	**(12,761.50)**	**130.75 %**	**(30.75 %)**
*****Total Revenue**		**41,500.00**	**41,500.00**	**0.00**	**54,261.50**	**0.00**	**0.00**	**54,261.50**	**(12,761.50)**	**(12,761.50)**	**130.75 %**	**(30.75 %)**

Grant 111001 - Cooperative Research
Fund 111008 - Cooperative Research

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	79,775.00	79,775.00	0.00	55,000.00	0.00	0.00	55,000.00	24,775.00	24,775.00	68.94 %	31.06 %
730008	Subcontracts 08	0.00	0.00	0.00	24,775.00	0.00	0.00	24,775.00	(24,775.00)	(24,775.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**79,775.00**	**79,775.00**	**0.00**	**79,775.00**	**0.00**	**0.00**	**79,775.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**79,775.00**	**79,775.00**	**0.00**	**79,775.00**	**0.00**	**0.00**	**79,775.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**86,275.00**	**86,275.00**	**0.00**	**86,275.00**	**0.00**	**0.00**	**86,275.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	86,275.00	86,275.00	0.00	61,500.00	0.00	0.00	61,500.00	24,775.00	24,775.00	71.28 %	28.72 %
530000	Federal Programs	0.00	0.00	0.00	24,775.00	0.00	0.00	24,775.00	(24,775.00)	(24,775.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**86,275.00**	**86,275.00**	**0.00**	**86,275.00**	**0.00**	**0.00**	**86,275.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**86,275.00**	**86,275.00**	**0.00**	**86,275.00**	**0.00**	**0.00**	**86,275.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111001 - Cooperative Research
Fund 111009 - Cooperative Research

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,055.00	20,472.00	0.00	0.00	0.00	0.00	0.00	19,055.00	20,472.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,485.00	0.00	0.00	19,485.00	(19,485.00)	(19,485.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	15,506.82	0.00	0.00	15,506.82	(15,506.82)	(15,506.82)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	8,221.44	0.00	0.00	8,221.44	(8,221.44)	(8,221.44)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,092.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,092.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	224.74	0.00	0.00	224.74	(224.74)	(224.74)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	486.77	0.00	0.00	486.77	(486.77)	(486.77)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,318.00	0.00	7,509.64	0.00	0.00	7,509.64	(7,509.64)	(6,191.64)	569.78 %	(469.78 %)
61SNSH	Student Labor	0.00	0.00	0.00	166.75	0.00	0.00	166.75	(166.75)	(166.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**49,055.00**	**51,882.00**	**0.00**	**51,881.16**	**0.00**	**0.00**	**51,881.16**	**(2,826.16)**	**0.84**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,401.00	11,132.00	(967.21)	10,156.98	0.00	0.00	10,156.98	2,244.02	975.02	91.24 %	8.76 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	967.21	973.35	0.00	0.00	973.35	(973.35)	(973.35)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,401.00**	**11,132.00**	**0.00**	**11,130.33**	**0.00**	**0.00**	**11,130.33**	**1,270.67**	**1.67**	**99.98 %**	**0.02 %**
7101	Out of State Travel	0.00	0.00	0.00	4,112.10	0.00	0.00	4,112.10	(4,112.10)	(4,112.10)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,383.96	0.00	0.00	2,383.96	(2,383.96)	(2,383.96)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	405.00	0.00	0.00	405.00	(405.00)	(405.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	0.00	1,225.00	(1,225.00)	(1,225.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	920.14	0.00	0.00	920.14	(920.14)	(920.14)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,556.86	0.00	0.00	1,556.86	(1,556.86)	(1,556.86)	0.00 %	0.00 %
710Z	Travel-Other	1,750.00	5,450.00	0.00	0.00	0.00	0.00	0.00	1,750.00	5,450.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	4,527.00	0.00	470.93	0.00	0.00	470.93	(470.93)	4,056.07	10.40 %	89.60 %
7111	Supplies	0.00	0.00	0.00	2,025.59	0.00	0.00	2,025.59	(2,025.59)	(2,025.59)	0.00 %	0.00 %
711100	Supplies-General	0.00	(6,399.00)	46.18	5,041.36	0.00	0.00	5,041.36	(5,041.36)	(11,440.36)	(78.78 %)	178.78 %
7112	Research Supplies	0.00	0.00	0.00	6,068.36	0.00	0.00	6,068.36	(6,068.36)	(6,068.36)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,228.60	0.00	0.00	1,228.60	(1,228.60)	(1,228.60)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	73.45	0.00	0.00	73.45	(73.45)	(73.45)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	548.41	0.00	0.00	548.41	(548.41)	(548.41)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,692.89	0.00	0.00	1,692.89	(1,692.89)	(1,692.89)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	315.30	0.00	0.00	315.30	(315.30)	(315.30)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	519.23	0.00	0.00	519.23	(519.23)	(519.23)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	(67.11)	2,725.31	0.00	0.00	2,725.31	(2,725.31)	(2,725.31)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,756.56	0.00	0.00	1,756.56	(1,756.56)	(1,756.56)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	835.49	0.00	0.00	835.49	(835.49)	(835.49)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	990.39	0.00	0.00	990.39	(990.39)	(990.39)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	245.00	0.00	0.00	245.00	(245.00)	(245.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.61	0.00	0.00	255.61	(255.61)	(255.61)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.28	0.00	0.00	212.28	(212.28)	(212.28)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,177.97	0.00	0.00	1,177.97	(1,177.97)	(1,177.97)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,389.88	0.00	0.00	4,389.88	(4,389.88)	(4,389.88)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	405.33	0.00	0.00	405.33	(405.33)	(405.33)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	57,104.00	53,353.00	0.00	0.00	0.00	0.00	0.00	57,104.00	53,353.00	0.00 %	100.00 %
***Total: 71 - Support**		**58,854.00**	**56,931.00**	**(20.93)**	**56,931.00**	**0.00**	**0.00**	**56,931.00**	**1,923.00**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	57,862.00	43,702.00	0.00	33,356.23	0.00	0.00	33,356.23	24,505.77	10,345.77	76.33 %	23.67 %

Grant 111001 - Cooperative Research
Fund 111009 - Cooperative Research
Status: Active
FMGR: Bucklin , Ann C
Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730009	Subcontracts 09	0.00	3,765.00	0.00	14,110.77	0.00	0.00	14,110.77	(14,110.77)	(10,345.77)	374.79 %	(274.79 %)
***Total: 73 - Subcontracts**		**57,862.00**	**47,467.00**	**0.00**	**47,467.00**	**0.00**	**0.00**	**47,467.00**	**10,395.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	6,000.00	5,934.00	0.00	5,934.00	0.00	0.00	5,934.00	66.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**5,934.00**	**0.00**	**5,934.00**	**0.00**	**0.00**	**5,934.00**	**66.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**184,172.00**	**173,346.00**	**(20.93)**	**173,343.49**	**0.00**	**0.00**	**173,343.49**	**10,828.51**	**2.51**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	52,796.00	52,812.00	0.00	22,832.96	0.00	0.00	22,832.96	29,963.04	29,979.04	43.23 %	56.77 %
760300	F&A Expenditures	0.00	(3,350.00)	0.00	19,949.59	0.00	0.00	19,949.59	(19,949.59)	(23,299.59)	(595.51 %)	695.51 %
***Total: 76 - F&A and Internal Allocations**		**52,796.00**	**49,462.00**	**0.00**	**42,782.55**	**0.00**	**0.00**	**42,782.55**	**10,013.45**	**6,679.45**	**86.50 %**	**13.50 %**
****Total Indirect Cost Expenditures**		**52,796.00**	**49,462.00**	**0.00**	**42,782.55**	**0.00**	**0.00**	**42,782.55**	**10,013.45**	**6,679.45**	**86.50 %**	**13.50 %**
*****Total Expenditures**		**236,968.00**	**222,808.00**	**(20.93)**	**216,126.04**	**0.00**	**0.00**	**216,126.04**	**20,841.96**	**6,681.96**	**97.00 %**	**3.00 %**
Revenue												
5300	Federal Programs	236,968.00	236,968.00	0.00	107,804.73	0.00	0.00	107,804.73	129,163.27	129,163.27	45.49 %	54.51 %
530000	Federal Programs	0.00	0.00	175.00	108,517.24	0.00	0.00	108,517.24	(108,517.24)	(108,517.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**236,968.00**	**236,968.00**	**175.00**	**216,321.97**	**0.00**	**0.00**	**216,321.97**	**20,646.03**	**20,646.03**	**91.29 %**	**8.71 %**
*****Total Revenue**		**236,968.00**	**236,968.00**	**175.00**	**216,321.97**	**0.00**	**0.00**	**216,321.97**	**20,646.03**	**20,646.03**	**91.29 %**	**8.71 %**

Grant 111001 - Cooperative Research
Fund 111010 - Cooperative Research

Status: Active
FMGR: Barnaby , Roland T

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	14,615.00	0.00	0.00	14,615.00	(14,615.00)	(14,615.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,615.00	14,615.00	0.00	0.00	0.00	0.00	0.00	14,615.00	14,615.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,615.00**	**14,615.00**	**0.00**	**14,615.00**	**0.00**	**0.00**	**14,615.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,261.00	5,261.00	0.00	5,261.41	0.00	0.00	5,261.41	(0.41)	(0.41)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**5,261.00**	**5,261.00**	**0.00**	**5,261.41**	**0.00**	**0.00**	**5,261.41**	**(0.41)**	**(0.41)**	**100.01 %**	**(0.01 %)**
710000	In-State Travel	0.00	0.00	0.00	338.25	0.00	0.00	338.25	(338.25)	(338.25)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,152.07	0.00	0.00	1,152.07	(1,152.07)	(1,152.07)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,440.90	0.00	0.00	1,440.90	(1,440.90)	(1,440.90)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,293.50	0.00	0.00	3,293.50	(3,293.50)	(3,293.50)	0.00 %	0.00 %
710Z	Travel-Other	9,000.00	9,000.00	0.00	691.14	0.00	0.00	691.14	8,308.86	8,308.86	7.68 %	92.32 %
711100	Supplies-General	0.00	0.00	2,535.00	2,535.00	0.00	0.00	2,535.00	(2,535.00)	(2,535.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,457.87	0.00	0.00	1,457.87	(1,457.87)	(1,457.87)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	79.50	920.22	0.00	0.00	920.22	(920.22)	(920.22)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	134.50	0.00	0.00	134.50	(134.50)	(134.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	417.24	0.00	0.00	417.24	(417.24)	(417.24)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	617.60	0.00	0.00	617.60	(617.60)	(617.60)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,350.00	0.00	0.00	2,350.00	(2,350.00)	(2,350.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,745.00	0.00	0.00	1,745.00	(1,745.00)	(1,745.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	146.49	0.00	0.00	146.49	(146.49)	(146.49)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,118.36	0.00	0.00	3,118.36	(3,118.36)	(3,118.36)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.21	0.00	0.00	70.21	(70.21)	(70.21)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	907.00	0.00	0.00	907.00	(907.00)	(907.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,049.00	14,049.00	0.00	0.00	0.00	0.00	0.00	14,049.00	14,049.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,049.00**	**23,049.00**	**2,614.50**	**21,710.35**	**0.00**	**0.00**	**21,710.35**	**1,338.65**	**1,338.65**	**94.19 %**	**5.81 %**
7300	Subcontracts	68,257.00	68,257.00	0.00	34,878.10	0.00	0.00	34,878.10	33,378.90	33,378.90	51.10 %	48.90 %
730001	Subcontracts 01	0.00	0.00	0.00	33,376.30	0.00	0.00	33,376.30	(33,376.30)	(33,376.30)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**68,257.00**	**68,257.00**	**0.00**	**68,254.40**	**0.00**	**0.00**	**68,254.40**	**2.60**	**2.60**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**111,182.00**	**111,182.00**	**2,614.50**	**109,841.16**	**0.00**	**0.00**	**109,841.16**	**1,340.84**	**1,340.84**	**98.79 %**	**1.21 %**
7603	F&A Expenditures	17,661.00	17,661.00	0.00	15,183.55	0.00	0.00	15,183.55	2,477.45	2,477.45	85.97 %	14.03 %
760300	F&A Expenditures	0.00	0.00	679.77	2,129.07	0.00	0.00	2,129.07	(2,129.07)	(2,129.07)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**17,661.00**	**17,661.00**	**679.77**	**17,312.62**	**0.00**	**0.00**	**17,312.62**	**348.38**	**348.38**	**98.03 %**	**1.97 %**
****Total Indirect Cost Expenditures**		**17,661.00**	**17,661.00**	**679.77**	**17,312.62**	**0.00**	**0.00**	**17,312.62**	**348.38**	**348.38**	**98.03 %**	**1.97 %**
*****Total Expenditures**		**128,843.00**	**128,843.00**	**3,294.27**	**127,153.78**	**0.00**	**0.00**	**127,153.78**	**1,689.22**	**1,689.22**	**98.69 %**	**1.31 %**
Revenue												
5300	Federal Programs	128,843.00	128,843.00	0.00	111,851.67	0.00	0.00	111,851.67	16,991.33	16,991.33	86.81 %	13.19 %
530000	Federal Programs	0.00	0.00	3,194.10	15,201.94	0.00	0.00	15,201.94	(15,201.94)	(15,201.94)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**128,843.00**	**128,843.00**	**3,194.10**	**127,053.61**	**0.00**	**0.00**	**127,053.61**	**1,789.39**	**1,789.39**	**98.61 %**	**1.39 %**
*****Total Revenue**		**128,843.00**	**128,843.00**	**3,194.10**	**127,053.61**	**0.00**	**0.00**	**127,053.61**	**1,789.39**	**1,789.39**	**98.61 %**	**1.39 %**

Grant 111001 - Cooperative Research
Fund 111011 - Cooperative Research

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,120.00	3,120.00	0.00	0.00	3,120.00	(3,120.00)	(3,120.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	5,992.25	75,161.90	0.00	0.00	75,161.90	(75,161.90)	(75,161.90)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	78,430.00	78,430.00	0.00	0.00	0.00	0.00	0.00	78,430.00	78,430.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**83,430.00**	**83,430.00**	**9,112.25**	**78,281.90**	**0.00**	**0.00**	**78,281.90**	**5,148.10**	**5,148.10**	**93.83 %**	**6.17 %**
65YF10	Full Fringe Benefit Distr Expe	30,455.00	30,455.00	3,371.57	28,835.88	0.00	0.00	28,835.88	1,619.12	1,619.12	94.68 %	5.32 %
***Total: 65 - Fringe Benefits**		**30,455.00**	**30,455.00**	**3,371.57**	**28,835.88**	**0.00**	**0.00**	**28,835.88**	**1,619.12**	**1,619.12**	**94.68 %**	**5.32 %**
7100	In-State Travel	0.00	0.00	0.00	106.27	0.00	0.00	106.27	(106.27)	(106.27)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	46.26	0.00	0.00	46.26	(46.26)	(46.26)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	515.12	0.00	0.00	515.12	(515.12)	(515.12)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,704.90	0.00	0.00	1,704.90	(1,704.90)	(1,704.90)	0.00 %	0.00 %
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	87.90	0.00	0.00	87.90	(87.90)	(87.90)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,381.04	0.00	0.00	1,381.04	(1,381.04)	(1,381.04)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	106.12	0.00	0.00	106.12	(106.12)	(106.12)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,568.18	0.00	0.00	3,568.18	(3,568.18)	(3,568.18)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	445.42	0.00	0.00	445.42	(445.42)	(445.42)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.34	0.00	0.00	4.34	(4.34)	(4.34)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	77.80	0.00	0.00	77.80	(77.80)	(77.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.48	0.00	0.00	291.48	(291.48)	(291.48)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	30.92	289.88	0.00	0.00	289.88	(289.88)	(289.88)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.48	0.00	0.00	35.48	(35.48)	(35.48)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	186.82	0.00	0.00	186.82	(186.82)	(186.82)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,530.00	4,530.00	0.00	0.00	0.00	0.00	0.00	4,530.00	4,530.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,530.00**	**8,530.00**	**55.21**	**9,062.01**	**0.00**	**0.00**	**9,062.01**	**(532.01)**	**(532.01)**	**106.24 %**	**(6.24 %)**
****Total Direct Cost Expenditures**		**122,415.00**	**122,415.00**	**12,539.03**	**116,179.79**	**0.00**	**0.00**	**116,179.79**	**6,235.21**	**6,235.21**	**94.91 %**	**5.09 %**
7603	F&A Expenditures	31,828.00	31,828.00	0.00	5,772.07	0.00	0.00	5,772.07	26,055.93	26,055.93	18.14 %	81.86 %
760300	F&A Expenditures	0.00	0.00	3,260.15	24,434.68	0.00	0.00	24,434.68	(24,434.68)	(24,434.68)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**31,828.00**	**31,828.00**	**3,260.15**	**30,206.75**	**0.00**	**0.00**	**30,206.75**	**1,621.25**	**1,621.25**	**94.91 %**	**5.09 %**
****Total Indirect Cost Expenditures**		**31,828.00**	**31,828.00**	**3,260.15**	**30,206.75**	**0.00**	**0.00**	**30,206.75**	**1,621.25**	**1,621.25**	**94.91 %**	**5.09 %**
*****Total Expenditures**		**154,243.00**	**154,243.00**	**15,799.18**	**146,386.54**	**0.00**	**0.00**	**146,386.54**	**7,856.46**	**7,856.46**	**94.91 %**	**5.09 %**
Revenue												
5300	Federal Programs	154,243.00	154,243.00	0.00	25,182.94	0.00	0.00	25,182.94	129,060.06	129,060.06	16.33 %	83.67 %
530000	Federal Programs	0.00	0.00	13,730.41	119,134.83	0.00	0.00	119,134.83	(119,134.83)	(119,134.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**154,243.00**	**154,243.00**	**13,730.41**	**144,317.77**	**0.00**	**0.00**	**144,317.77**	**9,925.23**	**9,925.23**	**93.57 %**	**6.43 %**
*****Total Revenue**		**154,243.00**	**154,243.00**	**13,730.41**	**144,317.77**	**0.00**	**0.00**	**144,317.77**	**9,925.23**	**9,925.23**	**93.57 %**	**6.43 %**

Grant 111001 - Cooperative Research
Fund 111012 - Cooperative Research

Status: Active
FMGR: Howell , William H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FL0357	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2002		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,883.96	0.00	0.00	10,883.96	(10,883.96)	(10,883.96)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,080.00	18,080.00	0.00	0.00	0.00	0.00	0.00	18,080.00	18,080.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,600.00	0.00	0.00	7,600.00	(7,600.00)	(7,600.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	880.00	1,232.00	0.00	0.00	1,232.00	(1,232.00)	(1,232.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	5,000.00	4,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,080.00**	**22,580.00**	**880.00**	**19,715.96**	**0.00**	**0.00**	**19,715.96**	**3,364.04**	**2,864.04**	**87.32 %**	**12.68 %**
65YF10	Full Fringe Benefit Distr Expe	1,519.00	1,519.00	(364.80)	273.61	0.00	0.00	273.61	1,245.39	1,245.39	18.01 %	81.99 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	438.72	468.29	0.00	0.00	468.29	(468.29)	(468.29)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,519.00**	**1,519.00**	**73.92**	**741.90**	**0.00**	**0.00**	**741.90**	**777.10**	**777.10**	**48.84 %**	**51.16 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	556.45	0.00	0.00	556.45	(556.45)	(556.45)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	457.00	0.00	0.00	457.00	(457.00)	(457.00)	0.00 %	0.00 %
710Z	Travel-Other	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	500.00	1,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	8,422.56	0.00	0.00	8,422.56	(8,422.56)	(8,422.56)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	25.76	1,828.30	0.00	0.00	1,828.30	(1,828.30)	(1,828.30)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,875.00	29,000.00	0.00	0.00	29,000.00	(29,000.00)	(29,000.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	13,125.00	25,000.00	8,000.00	0.00	33,000.00	(33,000.00)	(33,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	118,800.00	118,800.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**119,300.00**	**119,800.00**	**15,025.76**	**105,264.31**	**8,000.00**	**0.00**	**113,264.31**	**6,035.69**	**6,535.69**	**94.54 %**	**5.46 %**
7211	Assistantships	7,425.00	7,425.00	0.00	2,773.00	0.00	0.00	2,773.00	4,652.00	4,652.00	37.35 %	62.65 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,269.00	0.00	0.00	3,269.00	(3,269.00)	(3,269.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,425.00**	**7,425.00**	**0.00**	**6,042.00**	**0.00**	**0.00**	**6,042.00**	**1,383.00**	**1,383.00**	**81.37 %**	**18.63 %**
****Total Direct Cost Expenditures**		**151,324.00**	**151,324.00**	**15,979.68**	**131,764.17**	**8,000.00**	**0.00**	**139,764.17**	**11,559.83**	**11,559.83**	**92.36 %**	**7.64 %**
7603	F&A Expenditures	63,316.00	63,316.00	0.00	23,280.16	0.00	0.00	23,280.16	40,035.84	40,035.84	36.77 %	63.23 %
760300	F&A Expenditures	0.00	0.00	7,190.85	30,230.33	0.00	0.00	30,230.33	(30,230.33)	(30,230.33)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**63,316.00**	**63,316.00**	**7,190.85**	**53,510.49**	**0.00**	**0.00**	**53,510.49**	**9,805.51**	**9,805.51**	**84.51 %**	**15.49 %**
****Total Indirect Cost Expenditures**		**63,316.00**	**63,316.00**	**7,190.85**	**53,510.49**	**0.00**	**0.00**	**53,510.49**	**9,805.51**	**9,805.51**	**84.51 %**	**15.49 %**
*****Total Expenditures**		**214,640.00**	**214,640.00**	**23,170.53**	**185,274.66**	**8,000.00**	**0.00**	**193,274.66**	**21,365.34**	**21,365.34**	**90.05 %**	**9.95 %**
Revenue												
5300	Federal Programs	214,640.00	214,640.00	0.00	76,603.68	0.00	0.00	76,603.68	138,036.32	138,036.32	35.69 %	64.31 %
530000	Federal Programs	0.00	0.00	4,387.35	89,887.80	0.00	0.00	89,887.80	(89,887.80)	(89,887.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**214,640.00**	**214,640.00**	**4,387.35**	**166,491.48**	**0.00**	**0.00**	**166,491.48**	**48,148.52**	**48,148.52**	**77.57 %**	**22.43 %**
*****Total Revenue**		**214,640.00**	**214,640.00**	**4,387.35**	**166,491.48**	**0.00**	**0.00**	**166,491.48**	**48,148.52**	**48,148.52**	**77.57 %**	**22.43 %**

Grant 111014 - Airmap
Fund 111014 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,048.80	0.00	0.00	8,048.80	(8,048.80)	(8,048.80)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	83,998.00	0.00	0.00	0.00	0.00	0.00	0.00	83,998.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	(3,000.00)	4,685.28	20,997.58	0.00	0.00	20,997.58	(20,997.58)	(23,997.58)	(699.92 %)	799.92 %
615NZ0	PAT Unallocated Budget (Bud Only)	159,749.00	31,889.00	0.00	0.00	0.00	0.00	0.00	159,749.00	31,889.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,310.00	3,930.00	0.00	0.00	3,930.00	(3,930.00)	(3,930.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**277,747.00**	**31,889.00**	**6,995.28**	**32,976.38**	**0.00**	**0.00**	**32,976.38**	**244,770.62**	**(1,087.38)**	**103.41 %**	**(3.41 %)**
65YF10	Full Fringe Benefit Distr Expe	81,551.00	10,329.00	1,733.56	10,747.14	0.00	0.00	10,747.14	70,803.86	(418.14)	104.05 %	(4.05 %)
***Total: 65 - Fringe Benefits**		**81,551.00**	**10,329.00**	**1,733.56**	**10,747.14**	**0.00**	**0.00**	**10,747.14**	**70,803.86**	**(418.14)**	**104.05 %**	**(4.05 %)**
7100	In-State Travel	0.00	0.00	0.00	698.32	0.00	0.00	698.32	(698.32)	(698.32)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	635.38	0.00	0.00	635.38	(635.38)	(635.38)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	372.45	0.00	0.00	372.45	(372.45)	(372.45)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	384.50	835.70	0.00	0.00	835.70	(835.70)	(835.70)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	625.80	0.00	0.00	625.80	(625.80)	(625.80)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	384.48	0.00	0.00	384.48	(384.48)	(384.48)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	328.45	328.45	0.00	0.00	328.45	(328.45)	(328.45)	0.00 %	0.00 %
710Z	Travel-Other	29,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	29,500.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,851.83	0.00	0.00	2,851.83	(2,851.83)	(2,851.83)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,909.94	0.00	0.00	3,909.94	(3,909.94)	(3,909.94)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	27.04	0.00	0.00	27.04	(27.04)	(27.04)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	45.45	170.55	0.00	0.00	170.55	(170.55)	(170.55)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	60.06	0.00	0.00	60.06	(60.06)	(60.06)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	19.03	526.02	0.00	0.00	526.02	(526.02)	(526.02)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	32.90	93.14	0.00	0.00	93.14	(93.14)	(93.14)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	4,080.00	0.00	0.00	4,080.00	(4,080.00)	(4,080.00)	0.00 %	0.00 %
7170	Consulting	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,756.25	2,756.25	0.00	0.00	2,756.25	(2,756.25)	(2,756.25)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	36.58	0.00	0.00	36.58	(36.58)	(36.58)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(60.20)	0.00	0.00	(60.20)	60.20	60.20	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.17	612.90	0.00	0.00	612.90	(612.90)	(612.90)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	188.27	193.27	0.00	0.00	193.27	(193.27)	(193.27)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	95.56	1,323.84	0.00	0.00	1,323.84	(1,323.84)	(1,323.84)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	634.19	0.00	0.00	634.19	(634.19)	(634.19)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,331.94	0.00	0.00	1,331.94	(1,331.94)	(1,331.94)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	158,442.00	17,293.00	0.00	0.00	0.00	0.00	0.00	158,442.00	17,293.00	0.00 %	100.00 %
***Total: 71 - Support**		**202,942.00**	**22,293.00**	**3,934.58**	**22,847.93**	**0.00**	**0.00**	**22,847.93**	**180,094.07**	**(554.93)**	**102.49 %**	**(2.49 %)**
7211	Assistantships	7,425.00	0.00	0.00	0.00	0.00	0.00	0.00	7,425.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,425.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	245,000.00	245,000.00	0.00	63,002.12	0.00	0.00	63,002.12	181,997.88	181,997.88	25.72 %	74.28 %

Grant 111014 - Airmap
Fund 111014 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	0.00	0.00	25,207.20	131,243.38	4,021.80	0.00	135,265.18	(135,265.18)	(135,265.18)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**245,000.00**	**245,000.00**	**25,207.20**	**194,245.50**	**4,021.80**	**0.00**	**198,267.30**	**46,732.70**	**46,732.70**	**80.93 %**	**19.07 %**
7400	Capitalizable Equipment	295,750.00	14,000.00	0.00	4,408.08	0.00	0.00	4,408.08	291,341.92	9,591.92	31.49 %	68.51 %
740000	Cap Equipment	0.00	0.00	0.00	5,834.00	0.00	0.00	5,834.00	(5,834.00)	(5,834.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**295,750.00**	**14,000.00**	**0.00**	**10,242.08**	**0.00**	**0.00**	**10,242.08**	**285,507.92**	**3,757.92**	**73.16 %**	**26.84 %**
****Total Direct Cost Expenditures**		**1,110,415.00**	**323,511.00**	**37,870.62**	**271,059.03**	**4,021.80**	**0.00**	**275,080.83**	**835,334.17**	**48,430.17**	**85.03 %**	**14.97 %**
7603	F&A Expenditures	269,385.00	50,385.00	0.00	4,483.95	0.00	0.00	4,483.95	264,901.05	45,901.05	8.90 %	91.10 %
760300	F&A Expenditures	0.00	0.00	5,693.54	25,050.67	0.00	0.00	25,050.67	(25,050.67)	(25,050.67)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**269,385.00**	**50,385.00**	**5,693.54**	**29,534.62**	**0.00**	**0.00**	**29,534.62**	**239,850.38**	**20,850.38**	**58.62 %**	**41.38 %**
****Total Indirect Cost Expenditures**		**269,385.00**	**50,385.00**	**5,693.54**	**29,534.62**	**0.00**	**0.00**	**29,534.62**	**239,850.38**	**20,850.38**	**58.62 %**	**41.38 %**
*****Total Expenditures**		**1,379,800.00**	**373,896.00**	**43,564.16**	**300,593.65**	**4,021.80**	**0.00**	**304,615.45**	**1,075,184.55**	**69,280.55**	**81.47 %**	**18.53 %**
Revenue												
5300	Federal Programs	1,379,800.00	373,896.00	0.00	81,357.48	0.00	0.00	81,357.48	1,298,442.52	292,538.52	21.76 %	78.24 %
530000	Federal Programs	0.00	0.00	17,012.06	192,684.07	0.00	0.00	192,684.07	(192,684.07)	(192,684.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,379,800.00**	**373,896.00**	**17,012.06**	**274,041.55**	**0.00**	**0.00**	**274,041.55**	**1,105,758.45**	**99,854.45**	**73.29 %**	**26.71 %**
*****Total Revenue**		**1,379,800.00**	**373,896.00**	**17,012.06**	**274,041.55**	**0.00**	**0.00**	**274,041.55**	**1,105,758.45**	**99,854.45**	**73.29 %**	**26.71 %**

Grant 111014 - Airmap
Fund 111015 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,900.00	0.00	0.00	0.00	0.00	0.00	0.00	8,900.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,625.00	0.00	0.00	28,625.00	(28,625.00)	(28,625.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,460.00	0.00	0.00	2,460.00	(2,460.00)	(2,460.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,542.75	0.00	0.00	1,542.75	(1,542.75)	(1,542.75)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,984.00	52,613.38	0.00	0.00	52,613.38	(52,613.38)	(52,613.38)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	85,080.00	0.00	0.00	0.00	0.00	0.00	0.00	85,080.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,603.50	0.00	0.00	5,603.50	(5,603.50)	(5,603.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	19,233.75	0.00	0.00	19,233.75	(19,233.75)	(19,233.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	448.68	0.00	0.00	448.68	(448.68)	(448.68)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**112,980.00**	**1,984.00**	**112,927.06**	**0.00**	**0.00**	**112,927.06**	**(112,927.06)**	**52.94**	**99.95 %**	**0.05 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	20,153.00	870.88	19,886.57	0.00	0.00	19,886.57	(19,886.57)	266.43	98.68 %	1.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	382.26	382.26	0.00	0.00	382.26	(382.26)	(382.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**20,153.00**	**1,253.14**	**20,268.83**	**0.00**	**0.00**	**20,268.83**	**(20,268.83)**	**(115.83)**	**100.57 %**	**(0.57 %)**
7100	In-State Travel	0.00	0.00	0.00	6,479.25	0.00	0.00	6,479.25	(6,479.25)	(6,479.25)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	2,519.70	0.00	0.00	2,519.70	(2,519.70)	(2,519.70)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	284.84	0.00	0.00	284.84	(284.84)	(284.84)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	975.13	0.00	0.00	975.13	(975.13)	(975.13)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	253.92	0.00	0.00	253.92	(253.92)	(253.92)	0.00 %	0.00 %
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	15,783.00	0.00	0.00	0.00	0.00	0.00	0.00	15,783.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	99,143.64	0.00	0.00	99,143.64	(99,143.64)	(99,143.64)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,898.36	31,169.23	0.00	0.00	31,169.23	(31,169.23)	(31,169.23)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	787.76	0.00	0.00	787.76	(787.76)	(787.76)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	213.95	0.00	0.00	213.95	(213.95)	(213.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	218.31	0.00	0.00	218.31	(218.31)	(218.31)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,043.52	0.00	0.00	2,043.52	(2,043.52)	(2,043.52)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,776.25	0.00	0.00	3,776.25	(3,776.25)	(3,776.25)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	538.08	0.00	0.00	538.08	(538.08)	(538.08)	0.00 %	0.00 %
7170	Consulting	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,402.44	0.00	0.00	1,402.44	(1,402.44)	(1,402.44)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	10,088.70	0.00	0.00	10,088.70	(10,088.70)	(10,088.70)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,154.86	0.00	0.00	1,154.86	(1,154.86)	(1,154.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	837.28	0.00	0.00	837.28	(837.28)	(837.28)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	62.43	0.00	0.00	62.43	(62.43)	(62.43)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.68	0.00	0.00	29.68	(29.68)	(29.68)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	0.50	0.00	0.00	0.50	(0.50)	(0.50)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	2,232.23	0.00	0.00	2,232.23	(2,232.23)	(2,232.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	126,470.00	0.00	0.00	0.00	0.00	0.00	1.00	126,470.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**172,153.00**	**2,898.36**	**164,851.70**	**0.00**	**0.00**	**164,851.70**	**(164,850.70)**	**7,301.30**	**95.76 %**	**4.24 %**
7211	Assistantships	0.00	7,425.00	0.00	0.00	0.00	0.00	0.00	0.00	7,425.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	5,203.00	0.00	19,192.00	0.00	0.00	19,192.00	(19,192.00)	(13,989.00)	368.86 %	(268.86 %)

Grant 111014 - Airmap
Fund 111015 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,628.00**	**0.00**	**19,192.00**	**0.00**	**0.00**	**19,192.00**	**(19,192.00)**	**(6,564.00)**	**151.98 %**	**(51.98 %)**
7400	Capitalizable Equipment	0.00	267,250.00	0.00	232,938.29	0.00	0.00	232,938.29	(232,938.29)	34,311.71	87.16 %	12.84 %
740000	Cap Equipment	0.00	(264.00)	0.00	26,640.29	0.00	0.00	26,640.29	(26,640.29)	(26,904.29)	(10091.02 %)	10191.02 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,407.32	0.00	0.00	7,407.32	(7,407.32)	(7,407.32)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**266,986.00**	**0.00**	**266,985.90**	**0.00**	**0.00**	**266,985.90**	**(266,985.90)**	**0.10**	**100.00 %**	**0.00 %**
780100	Electricity	0.00	0.00	0.00	667.22	0.00	0.00	667.22	(667.22)	(667.22)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**667.22**	**0.00**	**0.00**	**667.22**	**(667.22)**	**(667.22)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**584,900.00**	**6,135.50**	**584,892.71**	**0.00**	**0.00**	**584,892.71**	**(584,891.71)**	**7.29**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	136,163.00	0.00	54,924.18	0.00	0.00	54,924.18	(54,924.18)	81,238.82	40.34 %	59.66 %
760300	F&A Expenditures	0.00	(764.00)	3,009.24	79,822.41	0.00	0.00	79,822.41	(79,822.41)	(80,586.41)	(10447.96 %)	10547.96 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**135,399.00**	**3,009.24**	**134,746.59**	**0.00**	**0.00**	**134,746.59**	**(134,746.59)**	**652.41**	**99.52 %**	**0.48 %**
****Total Indirect Cost Expenditures**		**0.00**	**135,399.00**	**3,009.24**	**134,746.59**	**0.00**	**0.00**	**134,746.59**	**(134,746.59)**	**652.41**	**99.52 %**	**0.48 %**
*****Total Expenditures**		**1.00**	**720,299.00**	**9,144.74**	**719,639.30**	**0.00**	**0.00**	**719,639.30**	**(719,638.30)**	**659.70**	**99.91 %**	**0.09 %**
Revenue												
5300	Federal Programs	1.00	720,299.00	0.00	407,037.67	0.00	0.00	407,037.67	(407,036.67)	313,261.33	56.51 %	43.49 %
530000	Federal Programs	0.00	0.00	7,820.03	311,276.92	0.00	0.00	311,276.92	(311,276.92)	(311,276.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**720,299.00**	**7,820.03**	**718,314.59**	**0.00**	**0.00**	**718,314.59**	**(718,313.59)**	**1,984.41**	**99.72 %**	**0.28 %**
*****Total Revenue**		**1.00**	**720,299.00**	**7,820.03**	**718,314.59**	**0.00**	**0.00**	**718,314.59**	**(718,313.59)**	**1,984.41**	**99.72 %**	**0.28 %**

Grant 111014 - Airmap
Fund 111016 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,134.60	0.00	0.00	25,134.60	(25,134.60)	(25,134.60)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	44,388.00	0.00	0.00	0.00	0.00	0.00	0.00	44,388.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,567.52	0.00	0.00	5,567.52	(5,567.52)	(5,567.52)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,160.47	18,084.66	0.00	0.00	18,084.66	(18,084.66)	(18,084.66)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,860.80	0.00	0.00	8,860.80	(8,860.80)	(8,860.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,071.50	0.00	0.00	17,071.50	(17,071.50)	(17,071.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,161.29	0.00	0.00	4,161.29	(4,161.29)	(4,161.29)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,293.00	0.00	0.00	0.00	0.00	0.00	0.00	15,293.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**78,881.00**	**2,160.47**	**78,880.37**	**0.00**	**0.00**	**78,880.37**	**(78,880.37)**	**0.63**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	18,637.00	(274.32)	17,563.41	0.00	0.00	17,563.41	(17,563.41)	1,073.59	94.24 %	5.76 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,073.69	1,073.69	0.00	0.00	1,073.69	(1,073.69)	(1,073.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**18,637.00**	**799.37**	**18,637.10**	**0.00**	**0.00**	**18,637.10**	**(18,637.10)**	**(0.10)**	**100.00 %**	**(0.00 %)**
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	244.00	0.00	0.00	0.00	0.00	0.00	0.00	244.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	274.00	0.00	0.00	274.00	(274.00)	(274.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,673.64	0.00	0.00	3,673.64	(3,673.64)	(3,673.64)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	791.66	0.00	0.00	791.66	(791.66)	(791.66)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	0.00	588.00	(588.00)	(588.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	6,800.00	0.00	0.00	0.00	0.00	0.00	1.00	6,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**7,044.00**	**0.00**	**5,327.30**	**0.00**	**0.00**	**5,327.30**	**(5,326.30)**	**1,716.70**	**75.63 %**	**24.37 %**
7400	Capitalizable Equipment	0.00	10,500.00	0.00	5,511.95	0.00	0.00	5,511.95	(5,511.95)	4,988.05	52.49 %	47.51 %
740000	Cap Equipment	0.00	(4,988.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,988.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,512.00**	**0.00**	**5,511.95**	**0.00**	**0.00**	**5,511.95**	**(5,511.95)**	**0.05**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**110,074.00**	**2,959.84**	**108,356.72**	**0.00**	**0.00**	**108,356.72**	**(108,355.72)**	**1,717.28**	**98.44 %**	**1.56 %**
7603	F&A Expenditures	0.00	44,563.00	0.00	10,579.76	0.00	0.00	10,579.76	(10,579.76)	33,983.24	23.74 %	76.26 %
760300	F&A Expenditures	0.00	1,706.00	1,384.72	34,834.87	0.00	0.00	34,834.87	(34,834.87)	(33,128.87)	2041.90 %	(1941.90 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**46,269.00**	**1,384.72**	**45,414.63**	**0.00**	**0.00**	**45,414.63**	**(45,414.63)**	**854.37**	**98.15 %**	**1.85 %**
****Total Indirect Cost Expenditures**		**0.00**	**46,269.00**	**1,384.72**	**45,414.63**	**0.00**	**0.00**	**45,414.63**	**(45,414.63)**	**854.37**	**98.15 %**	**1.85 %**
*****Total Expenditures**		**1.00**	**156,343.00**	**4,344.56**	**153,771.35**	**0.00**	**0.00**	**153,771.35**	**(153,770.35)**	**2,571.65**	**98.36 %**	**1.64 %**
Revenue												
5300	Federal Programs	1.00	156,343.00	0.00	35,887.72	0.00	0.00	35,887.72	(35,886.72)	120,455.28	22.95 %	77.05 %
530000	Federal Programs	0.00	0.00	3,409.74	116,948.81	0.00	0.00	116,948.81	(116,948.81)	(116,948.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**156,343.00**	**3,409.74**	**152,836.53**	**0.00**	**0.00**	**152,836.53**	**(152,835.53)**	**3,506.47**	**97.76 %**	**2.24 %**
*****Total Revenue**		**1.00**	**156,343.00**	**3,409.74**	**152,836.53**	**0.00**	**0.00**	**152,836.53**	**(152,835.53)**	**3,506.47**	**97.76 %**	**2.24 %**

Grant 111014 - Airmap
Fund 111017 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,046.36	0.00	0.00	5,046.36	(5,046.36)	(5,046.36)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	273.50	13,533.64	0.00	0.00	13,533.64	(13,533.64)	(13,533.64)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,580.00	0.00	0.00	0.00	0.00	0.00	0.00	15,580.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**18,580.00**	**273.50**	**18,580.00**	**0.00**	**0.00**	**18,580.00**	**(18,580.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,760.00	101.20	6,758.53	0.00	0.00	6,758.53	(6,758.53)	1.47	99.98 %	0.02 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,760.00**	**101.20**	**6,758.53**	**0.00**	**0.00**	**6,758.53**	**(6,758.53)**	**1.47**	**99.98 %**	**0.02 %**
710100	Out-of-State Travel	0.00	0.00	0.00	62.64	0.00	0.00	62.64	(62.64)	(62.64)	0.00 %	0.00 %
710Z	Travel-Other	0.00	925.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	0.00 %	100.00 %
7112	Research Supplies	0.00	2,732.00	0.00	3,067.93	0.00	0.00	3,067.93	(3,067.93)	(335.93)	112.30 %	(12.30 %)
7130	Printing and Copying	0.00	0.00	0.00	63.75	0.00	0.00	63.75	(63.75)	(63.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	20.28	0.00	0.00	20.28	(20.28)	(20.28)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1,916.00	0.00	0.00	0.00	0.00	0.00	1.00	1,916.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**5,573.00**	**0.00**	**3,214.60**	**0.00**	**0.00**	**3,214.60**	**(3,213.60)**	**2,358.40**	**57.68 %**	**42.32 %**
****Total Direct Cost Expenditures**		**1.00**	**30,913.00**	**374.70**	**28,553.13**	**0.00**	**0.00**	**28,553.13**	**(28,552.13)**	**2,359.87**	**92.37 %**	**7.63 %**
7603	F&A Expenditures	0.00	12,399.00	0.00	7,132.53	0.00	0.00	7,132.53	(7,132.53)	5,266.47	57.53 %	42.47 %
760300	F&A Expenditures	0.00	0.00	174.03	4,247.11	0.00	0.00	4,247.11	(4,247.11)	(4,247.11)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,399.00**	**174.03**	**11,379.64**	**0.00**	**0.00**	**11,379.64**	**(11,379.64)**	**1,019.36**	**91.78 %**	**8.22 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,399.00**	**174.03**	**11,379.64**	**0.00**	**0.00**	**11,379.64**	**(11,379.64)**	**1,019.36**	**91.78 %**	**8.22 %**
*****Total Expenditures**		**1.00**	**43,312.00**	**548.73**	**39,932.77**	**0.00**	**0.00**	**39,932.77**	**(39,931.77)**	**3,379.23**	**92.20 %**	**7.80 %**
Revenue												
5300	Federal Programs	1.00	43,312.00	0.00	26,933.78	0.00	0.00	26,933.78	(26,932.78)	16,378.22	62.19 %	37.81 %
530000	Federal Programs	0.00	0.00	431.66	12,881.92	0.00	0.00	12,881.92	(12,881.92)	(12,881.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**43,312.00**	**431.66**	**39,815.70**	**0.00**	**0.00**	**39,815.70**	**(39,814.70)**	**3,496.30**	**91.93 %**	**8.07 %**
*****Total Revenue**		**1.00**	**43,312.00**	**431.66**	**39,815.70**	**0.00**	**0.00**	**39,815.70**	**(39,814.70)**	**3,496.30**	**91.93 %**	**8.07 %**

Grant 111014 - Airmap
Fund 111018 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	1,181.00	0.00	5,938.80	0.00	0.00	5,938.80	(5,938.80)	(4,757.80)	502.86 %	(402.86 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	14,960.00	0.00	0.00	0.00	0.00	0.00	0.00	14,960.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,354.98	0.00	0.00	9,354.98	(9,354.98)	(9,354.98)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,877.84	0.00	0.00	3,877.84	(3,877.84)	(3,877.84)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,250.75	0.00	0.00	4,250.75	(4,250.75)	(4,250.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	495.00	0.00	0.00	495.00	(495.00)	(495.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	23.63	0.00	0.00	23.63	(23.63)	(23.63)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**23,941.00**	**0.00**	**23,941.00**	**0.00**	**0.00**	**23,941.00**	**(23,941.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,614.00	(760.22)	2,773.68	0.00	0.00	2,773.68	(2,773.68)	840.32	76.75 %	23.25 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	760.22	841.87	0.00	0.00	841.87	(841.87)	(841.87)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,614.00**	**0.00**	**3,615.55**	**0.00**	**0.00**	**3,615.55**	**(3,615.55)**	**(1.55)**	**100.04 %**	**(0.04 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	90.51	0.00	0.00	90.51	(90.51)	(90.51)	0.00 %	0.00 %
710Z	Travel-Other	0.00	91.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	570.03	0.00	0.00	570.03	(570.03)	(570.03)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,195.37	0.00	0.00	3,195.37	(3,195.37)	(3,195.37)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,203.40	0.00	0.00	1,203.40	(1,203.40)	(1,203.40)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	9.20	0.00	0.00	9.20	(9.20)	(9.20)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	0.00	22.00	(22.00)	(22.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	5,000.00	0.00	0.00	0.00	0.00	0.00	1.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**5,091.00**	**0.00**	**5,090.51**	**0.00**	**0.00**	**5,090.51**	**(5,089.51)**	**0.49**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**1.00**	**32,646.00**	**0.00**	**32,647.06**	**0.00**	**0.00**	**32,647.06**	**(32,646.06)**	**(1.06)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	0.00	14,364.00	0.00	7,358.41	0.00	0.00	7,358.41	(7,358.41)	7,005.59	51.23 %	48.77 %
760300	F&A Expenditures	0.00	0.00	18.83	7,042.94	0.00	0.00	7,042.94	(7,042.94)	(7,042.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,364.00**	**18.83**	**14,401.35**	**0.00**	**0.00**	**14,401.35**	**(14,401.35)**	**(37.35)**	**100.26 %**	**(0.26 %)**
****Total Indirect Cost Expenditures**		**0.00**	**14,364.00**	**18.83**	**14,401.35**	**0.00**	**0.00**	**14,401.35**	**(14,401.35)**	**(37.35)**	**100.26 %**	**(0.26 %)**
*****Total Expenditures**		**1.00**	**47,010.00**	**18.83**	**47,048.41**	**0.00**	**0.00**	**47,048.41**	**(47,047.41)**	**(38.41)**	**100.08 %**	**(0.08 %)**
Revenue												
5300	Federal Programs	1.00	47,010.00	0.00	21,945.40	0.00	0.00	21,945.40	(21,944.40)	25,064.60	46.68 %	53.32 %
530000	Federal Programs	0.00	0.00	0.00	25,084.18	0.00	0.00	25,084.18	(25,084.18)	(25,084.18)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**47,010.00**	**0.00**	**47,029.58**	**0.00**	**0.00**	**47,029.58**	**(47,028.58)**	**(19.58)**	**100.04 %**	**(0.04 %)**
*****Total Revenue**		**1.00**	**47,010.00**	**0.00**	**47,029.58**	**0.00**	**0.00**	**47,029.58**	**(47,028.58)**	**(19.58)**	**100.04 %**	**(0.04 %)**

Grant 111014 - Airmap
Fund 111019 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,594.00	0.00	0.00	0.00	0.00	0.00	0.00	12,594.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,127.00	0.00	0.00	8,127.00	(8,127.00)	(8,127.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	676.00	0.00	0.00	676.00	(676.00)	(676.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	300.00	0.00	3,622.84	0.00	0.00	3,622.84	(3,622.84)	(3,322.84)	1207.61 %	(1107.61 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,680.00	0.00	0.00	2,680.00	(2,680.00)	(2,680.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	733.00	0.00	0.00	733.00	(733.00)	(733.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	71.67	0.00	0.00	71.67	(71.67)	(71.67)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,260.00	0.00	0.00	0.00	0.00	0.00	0.00	6,260.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**19,154.00**	**0.00**	**18,910.51**	**0.00**	**0.00**	**18,910.51**	**(18,910.51)**	**243.49**	**98.73 %**	**1.27 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,587.00	(646.64)	1,940.28	0.00	0.00	1,940.28	(1,940.28)	646.72	75.00 %	25.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	646.64	625.22	0.00	0.00	625.22	(625.22)	(625.22)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,587.00**	**0.00**	**2,565.50**	**0.00**	**0.00**	**2,565.50**	**(2,565.50)**	**21.50**	**99.17 %**	**0.83 %**
710000	In-State Travel	0.00	0.00	0.00	74.18	0.00	0.00	74.18	(74.18)	(74.18)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	749.76	0.00	0.00	749.76	(749.76)	(749.76)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	773.06	0.00	0.00	773.06	(773.06)	(773.06)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(43.00)	0.00	0.00	0.00	0.00	0.00	0.00	(43.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(5,406.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,406.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	2,000.00	0.00	285.25	0.00	0.00	285.25	(285.25)	1,714.75	14.26 %	85.74 %
711200	Research Supplies	0.00	(2,000.00)	0.00	3,359.60	0.00	0.00	3,359.60	(3,359.60)	(5,359.60)	(167.98 %)	267.98 %
7130	Printing and Copying	0.00	0.00	0.00	74.23	0.00	0.00	74.23	(74.23)	(74.23)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	33.50	0.00	0.00	33.50	(33.50)	(33.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.86	0.00	0.00	2.86	(2.86)	(2.86)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	9,250.00	0.00	0.00	0.00	0.00	0.00	1.00	9,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**5,301.00**	**0.00**	**5,557.44**	**0.00**	**0.00**	**5,557.44**	**(5,556.44)**	**(256.44)**	**104.84 %**	**(4.84 %)**
****Total Direct Cost Expenditures**		**1.00**	**27,042.00**	**0.00**	**27,033.45**	**0.00**	**0.00**	**27,033.45**	**(27,032.45)**	**8.55**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	0.00	11,287.00	0.00	3,952.02	0.00	0.00	3,952.02	(3,952.02)	7,334.98	35.01 %	64.99 %
760300	F&A Expenditures	0.00	611.00	7.06	7,955.95	0.00	0.00	7,955.95	(7,955.95)	(7,344.95)	1302.12 %	(1202.12 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,898.00**	**7.06**	**11,907.97**	**0.00**	**0.00**	**11,907.97**	**(11,907.97)**	**(9.97)**	**100.08 %**	**(0.08 %)**
****Total Indirect Cost Expenditures**		**0.00**	**11,898.00**	**7.06**	**11,907.97**	**0.00**	**0.00**	**11,907.97**	**(11,907.97)**	**(9.97)**	**100.08 %**	**(0.08 %)**
*****Total Expenditures**		**1.00**	**38,940.00**	**7.06**	**38,941.42**	**0.00**	**0.00**	**38,941.42**	**(38,940.42)**	**(1.42)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	1.00	38,940.00	0.00	9,582.66	0.00	0.00	9,582.66	(9,581.66)	29,357.34	24.61 %	75.39 %
530000	Federal Programs	0.00	0.00	0.00	29,351.70	0.00	0.00	29,351.70	(29,351.70)	(29,351.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**38,940.00**	**0.00**	**38,934.36**	**0.00**	**0.00**	**38,934.36**	**(38,933.36)**	**5.64**	**99.99 %**	**0.01 %**
*****Total Revenue**		**1.00**	**38,940.00**	**0.00**	**38,934.36**	**0.00**	**0.00**	**38,934.36**	**(38,933.36)**	**5.64**	**99.99 %**	**0.01 %**

Grant 111014 - Airmap
Fund 111019 - Airmap
Status: Active
FMGR: Talbot , Robert W
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07RP0475	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 111024 - Program Administration
Fund 111024 - Program Administration

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	1,479.72	0.00	0.00	1,479.72	(1,479.72)	(1,479.72)	0.00 %	0.00 %
710Z	Travel-Other	3,088.00	3,088.00	0.00	0.00	0.00	0.00	0.00	3,088.00	3,088.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	7.59	5,673.72	0.00	0.00	5,673.72	(5,673.72)	(5,673.72)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	106.16	212.16	0.00	0.00	212.16	(212.16)	(212.16)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	55.61	415.71	0.00	0.00	415.71	(415.71)	(415.71)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	14.03	0.00	0.00	14.03	(14.03)	(14.03)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	9.95	1,089.95	0.00	0.00	1,089.95	(1,089.95)	(1,089.95)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	(199.00)	(307.50)	0.00	0.00	(307.50)	307.50	307.50	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	849.29	0.00	0.00	849.29	(849.29)	(849.29)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	313.98	1,255.92	0.00	0.00	1,255.92	(1,255.92)	(1,255.92)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	132.83	353.42	0.00	0.00	353.42	(353.42)	(353.42)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,088.00**	**23,088.00**	**427.12**	**11,036.42**	**0.00**	**0.00**	**11,036.42**	**12,051.58**	**12,051.58**	**47.80 %**	**52.20 %**
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**25,088.00**	**25,088.00**	**427.12**	**11,036.42**	**0.00**	**0.00**	**11,036.42**	**14,051.58**	**14,051.58**	**43.99 %**	**56.01 %**
7603	F&A Expenditures	7,157.00	7,157.00	0.00	0.00	0.00	0.00	0.00	7,157.00	7,157.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	194.09	3,482.95	0.00	0.00	3,482.95	(3,482.95)	(3,482.95)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,157.00**	**7,157.00**	**194.09**	**3,482.95**	**0.00**	**0.00**	**3,482.95**	**3,674.05**	**3,674.05**	**48.66 %**	**51.34 %**
****Total Indirect Cost Expenditures**		**7,157.00**	**7,157.00**	**194.09**	**3,482.95**	**0.00**	**0.00**	**3,482.95**	**3,674.05**	**3,674.05**	**48.66 %**	**51.34 %**
*****Total Expenditures**		**32,245.00**	**32,245.00**	**621.21**	**14,519.37**	**0.00**	**0.00**	**14,519.37**	**17,725.63**	**17,725.63**	**45.03 %**	**54.97 %**
Revenue												
5300	Federal Programs	32,245.00	32,245.00	0.00	0.00	0.00	0.00	0.00	32,245.00	32,245.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	589.99	14,488.15	0.00	0.00	14,488.15	(14,488.15)	(14,488.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**32,245.00**	**32,245.00**	**589.99**	**14,488.15**	**0.00**	**0.00**	**14,488.15**	**17,756.85**	**17,756.85**	**44.93 %**	**55.07 %**
*****Total Revenue**		**32,245.00**	**32,245.00**	**589.99**	**14,488.15**	**0.00**	**0.00**	**14,488.15**	**17,756.85**	**17,756.85**	**44.93 %**	**55.07 %**

Grant 111024 - Program Administration
Fund 111025 - Board of Advisors

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710400	Student or Non-Emp Travel	0.00	0.00	433.05	534.57	0.00	0.00	534.57	(534.57)	(534.57)	0.00 %	0.00 %
710Z	Travel-Other	7,235.00	7,235.00	0.00	0.00	0.00	0.00	0.00	7,235.00	7,235.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	278.85	0.00	0.00	278.85	(278.85)	(278.85)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,235.00**	**9,235.00**	**433.05**	**813.42**	**0.00**	**0.00**	**813.42**	**8,421.58**	**8,421.58**	**8.81 %**	**91.19 %**
****Total Direct Cost Expenditures**		**9,235.00**	**9,235.00**	**433.05**	**813.42**	**0.00**	**0.00**	**813.42**	**8,421.58**	**8,421.58**	**8.81 %**	**91.19 %**
7603	F&A Expenditures	2,863.00	2,863.00	0.00	0.00	0.00	0.00	0.00	2,863.00	2,863.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	134.25	252.17	0.00	0.00	252.17	(252.17)	(252.17)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,863.00**	**2,863.00**	**134.25**	**252.17**	**0.00**	**0.00**	**252.17**	**2,610.83**	**2,610.83**	**8.81 %**	**91.19 %**
****Total Indirect Cost Expenditures**		**2,863.00**	**2,863.00**	**134.25**	**252.17**	**0.00**	**0.00**	**252.17**	**2,610.83**	**2,610.83**	**8.81 %**	**91.19 %**
*****Total Expenditures**		**12,098.00**	**12,098.00**	**567.30**	**1,065.59**	**0.00**	**0.00**	**1,065.59**	**11,032.41**	**11,032.41**	**8.81 %**	**91.19 %**
Revenue												
5300	Federal Programs	12,098.00	12,098.00	0.00	0.00	0.00	0.00	0.00	12,098.00	12,098.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	567.30	1,065.59	0.00	0.00	1,065.59	(1,065.59)	(1,065.59)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,098.00**	**12,098.00**	**567.30**	**1,065.59**	**0.00**	**0.00**	**1,065.59**	**11,032.41**	**11,032.41**	**8.81 %**	**91.19 %**
*****Total Revenue**		**12,098.00**	**12,098.00**	**567.30**	**1,065.59**	**0.00**	**0.00**	**1,065.59**	**11,032.41**	**11,032.41**	**8.81 %**	**91.19 %**

Grant 111024 - Program Administration
Fund 111026 - Program Workshop

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	583.27	0.00	0.00	583.27	(583.27)	(583.27)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	15,079.00	15,079.00	0.00	0.00	0.00	0.00	0.00	15,079.00	15,079.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,579.00**	**18,579.00**	**0.00**	**583.27**	**0.00**	**0.00**	**583.27**	**17,995.73**	**17,995.73**	**3.14 %**	**96.86 %**
****Total Direct Cost Expenditures**		**20,747.00**	**20,747.00**	**0.00**	**583.27**	**0.00**	**0.00**	**583.27**	**20,163.73**	**20,163.73**	**2.81 %**	**97.19 %**
7603	F&A Expenditures	6,431.00	6,431.00	0.00	0.00	0.00	0.00	0.00	6,431.00	6,431.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	180.81	0.00	0.00	180.81	(180.81)	(180.81)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,431.00**	**6,431.00**	**0.00**	**180.81**	**0.00**	**0.00**	**180.81**	**6,250.19**	**6,250.19**	**2.81 %**	**97.19 %**
****Total Indirect Cost Expenditures**		**6,431.00**	**6,431.00**	**0.00**	**180.81**	**0.00**	**0.00**	**180.81**	**6,250.19**	**6,250.19**	**2.81 %**	**97.19 %**
*****Total Expenditures**		**27,178.00**	**27,178.00**	**0.00**	**764.08**	**0.00**	**0.00**	**764.08**	**26,413.92**	**26,413.92**	**2.81 %**	**97.19 %**
Revenue												
5300	Federal Programs	27,178.00	27,178.00	0.00	0.00	0.00	0.00	0.00	27,178.00	27,178.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	764.08	0.00	0.00	764.08	(764.08)	(764.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**27,178.00**	**27,178.00**	**0.00**	**764.08**	**0.00**	**0.00**	**764.08**	**26,413.92**	**26,413.92**	**2.81 %**	**97.19 %**
*****Total Revenue**		**27,178.00**	**27,178.00**	**0.00**	**764.08**	**0.00**	**0.00**	**764.08**	**26,413.92**	**26,413.92**	**2.81 %**	**97.19 %**

Grant 111024 - Program Administration
Fund 111027 - Proposal Review

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**	**0.00 %**	**100.00 %**
710400	Student or Non-Emp Travel	0.00	0.00	2,986.01	3,229.59	0.00	0.00	3,229.59	(3,229.59)	(3,229.59)	0.00 %	0.00 %
710Z	Travel-Other	7,085.00	7,085.00	0.00	0.00	0.00	0.00	0.00	7,085.00	7,085.00	0.00 %	100.00 %
714000	Postage-General	0.00	0.00	77.88	1,552.98	0.00	0.00	1,552.98	(1,552.98)	(1,552.98)	0.00 %	0.00 %
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,550.00)	(2,550.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,075.55	0.00	0.00	1,075.55	(1,075.55)	(1,075.55)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	586.22	860.22	0.00	0.00	860.22	(860.22)	(860.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,085.00**	**18,085.00**	**3,650.11**	**9,268.34**	**0.00**	**0.00**	**9,268.34**	**8,816.66**	**8,816.66**	**51.25 %**	**48.75 %**
****Total Direct Cost Expenditures**		**22,421.00**	**22,421.00**	**3,650.11**	**9,268.34**	**0.00**	**0.00**	**9,268.34**	**13,152.66**	**13,152.66**	**41.34 %**	**58.66 %**
7603	F&A Expenditures	6,951.00	6,951.00	0.00	333.42	0.00	0.00	333.42	6,617.58	6,617.58	4.80 %	95.20 %
760300	F&A Expenditures	0.00	0.00	1,131.55	2,539.76	0.00	0.00	2,539.76	(2,539.76)	(2,539.76)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,951.00**	**6,951.00**	**1,131.55**	**2,873.18**	**0.00**	**0.00**	**2,873.18**	**4,077.82**	**4,077.82**	**41.33 %**	**58.67 %**
****Total Indirect Cost Expenditures**		**6,951.00**	**6,951.00**	**1,131.55**	**2,873.18**	**0.00**	**0.00**	**2,873.18**	**4,077.82**	**4,077.82**	**41.33 %**	**58.67 %**
*****Total Expenditures**		**29,372.00**	**29,372.00**	**4,781.66**	**12,141.52**	**0.00**	**0.00**	**12,141.52**	**17,230.48**	**17,230.48**	**41.34 %**	**58.66 %**
Revenue												
5300	Federal Programs	29,372.00	29,372.00	0.00	1,408.97	0.00	0.00	1,408.97	27,963.03	27,963.03	4.80 %	95.20 %
530000	Federal Programs	0.00	0.00	4,670.68	10,621.57	0.00	0.00	10,621.57	(10,621.57)	(10,621.57)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**29,372.00**	**29,372.00**	**4,670.68**	**12,030.54**	**0.00**	**0.00**	**12,030.54**	**17,341.46**	**17,341.46**	**40.96 %**	**59.04 %**
*****Total Revenue**		**29,372.00**	**29,372.00**	**4,670.68**	**12,030.54**	**0.00**	**0.00**	**12,030.54**	**17,341.46**	**17,341.46**	**40.96 %**	**59.04 %**

Grant 111024 - Program Administration
Fund 111028 - Technology & Info Transfer

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	17,157.53	0.00	0.00	17,157.53	(17,157.53)	(17,157.53)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	64,015.00	64,015.00	0.00	0.00	0.00	0.00	0.00	64,015.00	64,015.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	697.50	6,232.50	0.00	0.00	6,232.50	(6,232.50)	(6,232.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**99,015.00**	**99,015.00**	**697.50**	**23,390.03**	**0.00**	**0.00**	**23,390.03**	**75,624.97**	**75,624.97**	**23.62 %**	**76.38 %**
65YF10	Full Fringe Benefit Distr Expe	25,985.00	25,985.00	(352.79)	6,372.23	0.00	0.00	6,372.23	19,612.77	19,612.77	24.52 %	75.48 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	411.38	499.58	0.00	0.00	499.58	(499.58)	(499.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**25,985.00**	**25,985.00**	**58.59**	**6,871.81**	**0.00**	**0.00**	**6,871.81**	**19,113.19**	**19,113.19**	**26.45 %**	**73.55 %**
710Z	Travel-Other	4,639.00	4,639.00	0.00	0.00	0.00	0.00	0.00	4,639.00	4,639.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	40.95	0.00	0.00	40.95	(40.95)	(40.95)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2,943.53	2,943.53	0.00	0.00	2,943.53	(2,943.53)	(2,943.53)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	5,615.00	19,000.76	13,379.24	0.00	32,380.00	(32,380.00)	(32,380.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	4,475.94	7,017.55	0.00	0.00	7,017.55	(7,017.55)	(7,017.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,639.00**	**18,639.00**	**13,034.47**	**31,002.79**	**13,379.24**	**0.00**	**44,382.03**	**(25,743.03)**	**(25,743.03)**	**238.11 %**	**(138.11 %)**
7300	Subcontracts	24,480.00	24,480.00	0.00	0.00	0.00	0.00	0.00	24,480.00	24,480.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**24,480.00**	**24,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,480.00**	**24,480.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	8,400.00	8,400.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**8,400.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**176,519.00**	**176,519.00**	**13,790.56**	**61,264.63**	**13,379.24**	**0.00**	**74,643.87**	**101,875.13**	**101,875.13**	**42.29 %**	**57.71 %**
7603	F&A Expenditures	52,118.00	52,118.00	0.00	95.76	0.00	0.00	95.76	52,022.24	52,022.24	0.18 %	99.82 %
760300	F&A Expenditures	0.00	0.00	4,275.06	18,896.01	0.00	0.00	18,896.01	(18,896.01)	(18,896.01)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**52,118.00**	**52,118.00**	**4,275.06**	**18,991.77**	**0.00**	**0.00**	**18,991.77**	**33,126.23**	**33,126.23**	**36.44 %**	**63.56 %**
****Total Indirect Cost Expenditures**		**52,118.00**	**52,118.00**	**4,275.06**	**18,991.77**	**0.00**	**0.00**	**18,991.77**	**33,126.23**	**33,126.23**	**36.44 %**	**63.56 %**
*****Total Expenditures**		**228,637.00**	**228,637.00**	**18,065.62**	**80,256.40**	**13,379.24**	**0.00**	**93,635.64**	**135,001.36**	**135,001.36**	**40.95 %**	**59.05 %**
Revenue												
5300	Federal Programs	228,637.00	228,637.00	0.00	0.00	0.00	0.00	0.00	228,637.00	228,637.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	18,065.62	80,256.40	0.00	0.00	80,256.40	(80,256.40)	(80,256.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**228,637.00**	**228,637.00**	**18,065.62**	**80,256.40**	**0.00**	**0.00**	**80,256.40**	**148,380.60**	**148,380.60**	**35.10 %**	**64.90 %**
*****Total Revenue**		**228,637.00**	**228,637.00**	**18,065.62**	**80,256.40**	**0.00**	**0.00**	**80,256.40**	**148,380.60**	**148,380.60**	**35.10 %**	**64.90 %**

Grant 111024 - Program Administration
Fund 111029 - Outreach Activities

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	0.00	0.00	19,068.00	19,068.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	19,068.00	19,068.00	0.00	0.00	19,068.00	(19,068.00)	(19,068.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,268.00**	**19,268.00**	**19,068.00**	**19,068.00**	**0.00**	**0.00**	**19,068.00**	**200.00**	**200.00**	**98.96 %**	**1.04 %**
65YF10	Full Fringe Benefit Distr Expe	6,864.00	6,864.00	7,055.16	7,055.16	0.00	0.00	7,055.16	(191.16)	(191.16)	102.78 %	(2.78 %)
***Total: 65 - Fringe Benefits**		**6,864.00**	**6,864.00**	**7,055.16**	**7,055.16**	**0.00**	**0.00**	**7,055.16**	**(191.16)**	**(191.16)**	**102.78 %**	**(2.78 %)**
710Z	Travel-Other	3,733.00	3,733.00	0.00	0.00	0.00	0.00	0.00	3,733.00	3,733.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,220.00	5,220.00	0.00	0.00	0.00	0.00	0.00	5,220.00	5,220.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,953.00**	**8,953.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,953.00**	**8,953.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**35,085.00**	**35,085.00**	**26,123.16**	**26,123.16**	**0.00**	**0.00**	**26,123.16**	**8,961.84**	**8,961.84**	**74.46 %**	**25.54 %**
7603	F&A Expenditures	10,877.00	10,877.00	0.00	0.00	0.00	0.00	0.00	10,877.00	10,877.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	8,098.18	8,098.18	0.00	0.00	8,098.18	(8,098.18)	(8,098.18)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,877.00**	**10,877.00**	**8,098.18**	**8,098.18**	**0.00**	**0.00**	**8,098.18**	**2,778.82**	**2,778.82**	**74.45 %**	**25.55 %**
****Total Indirect Cost Expenditures**		**10,877.00**	**10,877.00**	**8,098.18**	**8,098.18**	**0.00**	**0.00**	**8,098.18**	**2,778.82**	**2,778.82**	**74.45 %**	**25.55 %**
*****Total Expenditures**		**45,962.00**	**45,962.00**	**34,221.34**	**34,221.34**	**0.00**	**0.00**	**34,221.34**	**11,740.66**	**11,740.66**	**74.46 %**	**25.54 %**
Revenue												
5300	Federal Programs	45,962.00	45,962.00	0.00	0.00	0.00	0.00	0.00	45,962.00	45,962.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	33,861.77	33,861.77	0.00	0.00	33,861.77	(33,861.77)	(33,861.77)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**45,962.00**	**45,962.00**	**33,861.77**	**33,861.77**	**0.00**	**0.00**	**33,861.77**	**12,100.23**	**12,100.23**	**73.67 %**	**26.33 %**
*****Total Revenue**		**45,962.00**	**45,962.00**	**33,861.77**	**33,861.77**	**0.00**	**0.00**	**33,861.77**	**12,100.23**	**12,100.23**	**73.67 %**	**26.33 %**

Grant 111024 - Program Administration
Fund 111030 - Specilized Equipment

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	(15,000.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	263,000.00	263,000.00	0.00	203,000.00	0.00	0.00	203,000.00	60,000.00	60,000.00	77.19 %	22.81 %
740000	Cap Equipment	0.00	(25,000.00)	0.00	0.00	28,400.00	0.00	28,400.00	(28,400.00)	(53,400.00)	(113.60 %)	213.60 %
***Total: 74 - Capitalizable Plant and Equipment**		**263,000.00**	**238,000.00**	**0.00**	**203,000.00**	**28,400.00**	**0.00**	**231,400.00**	**31,600.00**	**6,600.00**	**97.23 %**	**2.77 %**
****Total Direct Cost Expenditures**		**263,000.00**	**253,000.00**	**0.00**	**218,000.00**	**28,400.00**	**0.00**	**246,400.00**	**16,600.00**	**6,600.00**	**97.39 %**	**2.61 %**
760300	F&A Expenditures	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	(6,600.00)	(6,600.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**0.00**	**6,600.00**	**(6,600.00)**	**(6,600.00)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**0.00**	**6,600.00**	**(6,600.00)**	**(6,600.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**263,000.00**	**253,000.00**	**0.00**	**224,600.00**	**28,400.00**	**0.00**	**253,000.00**	**10,000.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	263,000.00	263,000.00	0.00	203,000.00	0.00	0.00	203,000.00	60,000.00	60,000.00	77.19 %	22.81 %
530000	Federal Programs	0.00	0.00	0.00	21,600.00	0.00	0.00	21,600.00	(21,600.00)	(21,600.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**263,000.00**	**263,000.00**	**0.00**	**224,600.00**	**0.00**	**0.00**	**224,600.00**	**38,400.00**	**38,400.00**	**85.40 %**	**14.60 %**
*****Total Revenue**		**263,000.00**	**263,000.00**	**0.00**	**224,600.00**	**0.00**	**0.00**	**224,600.00**	**38,400.00**	**38,400.00**	**85.40 %**	**14.60 %**

Grant 111024 - Program Administration
Fund 111031 - Hyperspectral Tools

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	110,273.00	110,273.00	0.00	66,788.56	0.00	0.00	66,788.56	43,484.44	43,484.44	60.57 %	39.43 %
730001	Subcontracts 01	0.00	0.00	0.00	26,749.18	16,735.26	0.00	43,484.44	(43,484.44)	(43,484.44)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**110,273.00**	**110,273.00**	**0.00**	**93,537.74**	**16,735.26**	**0.00**	**110,273.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**110,273.00**	**110,273.00**	**0.00**	**93,537.74**	**16,735.26**	**0.00**	**110,273.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**121,273.00**	**121,273.00**	**0.00**	**104,537.74**	**16,735.26**	**0.00**	**121,273.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	121,273.00	121,273.00	0.00	62,314.25	0.00	0.00	62,314.25	58,958.75	58,958.75	51.38 %	48.62 %
530000	Federal Programs	0.00	0.00	0.00	42,223.49	0.00	0.00	42,223.49	(42,223.49)	(42,223.49)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**121,273.00**	**121,273.00**	**0.00**	**104,537.74**	**0.00**	**0.00**	**104,537.74**	**16,735.26**	**16,735.26**	**86.20 %**	**13.80 %**
*****Total Revenue**		**121,273.00**	**121,273.00**	**0.00**	**104,537.74**	**0.00**	**0.00**	**104,537.74**	**16,735.26**	**16,735.26**	**86.20 %**	**13.80 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111032 - Anthropogenic Cellular Tools
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	100,964.00	100,964.00	0.00	16,283.11	0.00	0.00	16,283.11	84,680.89	84,680.89	16.13 %	83.87 %
730002	Subcontracts 02	0.00	0.00	6,279.63	76,076.44	8,604.45	0.00	84,680.89	(84,680.89)	(84,680.89)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**100,964.00**	**100,964.00**	**6,279.63**	**92,359.55**	**8,604.45**	**0.00**	**100,964.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**100,964.00**	**100,964.00**	**6,279.63**	**92,359.55**	**8,604.45**	**0.00**	**100,964.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**111,964.00**	**111,964.00**	**6,279.63**	**103,359.55**	**8,604.45**	**0.00**	**111,964.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	111,964.00	111,964.00	0.00	16,283.11	0.00	0.00	16,283.11	95,680.89	95,680.89	14.54 %	85.46 %
530000	Federal Programs	0.00	0.00	0.00	80,796.81	0.00	0.00	80,796.81	(80,796.81)	(80,796.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**111,964.00**	**111,964.00**	**0.00**	**97,079.92**	**0.00**	**0.00**	**97,079.92**	**14,884.08**	**14,884.08**	**86.71 %**	**13.29 %**
*****Total Revenue**		**111,964.00**	**111,964.00**	**0.00**	**97,079.92**	**0.00**	**0.00**	**97,079.92**	**14,884.08**	**14,884.08**	**86.71 %**	**13.29 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111033 - Fine Sediments Erosion/Transp.
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	92,640.00	92,640.00	0.00	22,982.47	0.00	0.00	22,982.47	69,657.53	69,657.53	24.81 %	75.19 %
730003	Subcontracts 03	0.00	0.00	3,021.44	58,919.70	10,737.83	0.00	69,657.53	(69,657.53)	(69,657.53)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**92,640.00**	**92,640.00**	**3,021.44**	**81,902.17**	**10,737.83**	**0.00**	**92,640.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**92,640.00**	**92,640.00**	**3,021.44**	**81,902.17**	**10,737.83**	**0.00**	**92,640.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	2,117.57	0.00	0.00	2,117.57	8,882.43	8,882.43	19.25 %	80.75 %
760300	F&A Expenditures	0.00	0.00	0.00	8,882.43	0.00	0.00	8,882.43	(8,882.43)	(8,882.43)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**103,640.00**	**103,640.00**	**3,021.44**	**92,902.17**	**10,737.83**	**0.00**	**103,640.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	103,640.00	103,640.00	0.00	17,581.68	0.00	0.00	17,581.68	86,058.32	86,058.32	16.96 %	83.04 %
530000	Federal Programs	0.00	0.00	0.00	72,299.05	0.00	0.00	72,299.05	(72,299.05)	(72,299.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**103,640.00**	**103,640.00**	**0.00**	**89,880.73**	**0.00**	**0.00**	**89,880.73**	**13,759.27**	**13,759.27**	**86.72 %**	**13.28 %**
*****Total Revenue**		**103,640.00**	**103,640.00**	**0.00**	**89,880.73**	**0.00**	**0.00**	**89,880.73**	**13,759.27**	**13,759.27**	**86.72 %**	**13.28 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111034 - in-Situ Nutrient In Estuaries
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	100,687.00	100,687.00	0.00	0.00	0.00	0.00	0.00	100,687.00	100,687.00	0.00 %	100.00 %
730004	Subcontracts 04	0.00	0.00	0.00	61,091.33	39,595.67	0.00	100,687.00	(100,687.00)	(100,687.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**100,687.00**	**100,687.00**	**0.00**	**61,091.33**	**39,595.67**	**0.00**	**100,687.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**100,687.00**	**100,687.00**	**0.00**	**61,091.33**	**39,595.67**	**0.00**	**100,687.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**111,687.00**	**111,687.00**	**0.00**	**72,091.33**	**39,595.67**	**0.00**	**111,687.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	111,687.00	111,687.00	0.00	0.00	0.00	0.00	0.00	111,687.00	111,687.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	72,091.33	0.00	0.00	72,091.33	(72,091.33)	(72,091.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**111,687.00**	**111,687.00**	**0.00**	**72,091.33**	**0.00**	**0.00**	**72,091.33**	**39,595.67**	**39,595.67**	**64.55 %**	**35.45 %**
*****Total Revenue**		**111,687.00**	**111,687.00**	**0.00**	**72,091.33**	**0.00**	**0.00**	**72,091.33**	**39,595.67**	**39,595.67**	**64.55 %**	**35.45 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111035 - Effect on Grazing & Success
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	112,769.00	112,769.00	0.00	54,257.60	0.00	0.00	54,257.60	58,511.40	58,511.40	48.11 %	51.89 %
730005	Subcontracts 05	0.00	0.00	0.00	54,851.36	3,660.04	0.00	58,511.40	(58,511.40)	(58,511.40)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**112,769.00**	**112,769.00**	**0.00**	**109,108.96**	**3,660.04**	**0.00**	**112,769.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**112,769.00**	**112,769.00**	**0.00**	**109,108.96**	**3,660.04**	**0.00**	**112,769.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**123,769.00**	**123,769.00**	**0.00**	**120,108.96**	**3,660.04**	**0.00**	**123,769.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	123,769.00	123,769.00	0.00	47,830.08	0.00	0.00	47,830.08	75,938.92	75,938.92	38.64 %	61.36 %
530000	Federal Programs	0.00	0.00	0.00	72,278.88	0.00	0.00	72,278.88	(72,278.88)	(72,278.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**123,769.00**	**123,769.00**	**0.00**	**120,108.96**	**0.00**	**0.00**	**120,108.96**	**3,660.04**	**3,660.04**	**97.04 %**	**2.96 %**
*****Total Revenue**		**123,769.00**	**123,769.00**	**0.00**	**120,108.96**	**0.00**	**0.00**	**120,108.96**	**3,660.04**	**3,660.04**	**97.04 %**	**2.96 %**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111036 - Microdial Comm Metabolism | FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	94,719.00	94,719.00	0.00	0.00	0.00	0.00	0.00	94,719.00	94,719.00	0.00 %	100.00 %
730006	Subcontracts 06	0.00	0.00	53,651.53	78,841.64	15,877.36	0.00	94,719.00	(94,719.00)	(94,719.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**94,719.00**	**94,719.00**	**53,651.53**	**78,841.64**	**15,877.36**	**0.00**	**94,719.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**94,719.00**	**94,719.00**	**53,651.53**	**78,841.64**	**15,877.36**	**0.00**	**94,719.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**105,719.00**	**105,719.00**	**53,651.53**	**89,841.64**	**15,877.36**	**0.00**	**105,719.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	105,719.00	105,719.00	0.00	0.00	0.00	0.00	0.00	105,719.00	105,719.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	53,637.78	89,827.89	0.00	0.00	89,827.89	(89,827.89)	(89,827.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**105,719.00**	**105,719.00**	**53,637.78**	**89,827.89**	**0.00**	**0.00**	**89,827.89**	**15,891.11**	**15,891.11**	**84.97 %**	**15.03 %**
*****Total Revenue**		**105,719.00**	**105,719.00**	**53,637.78**	**89,827.89**	**0.00**	**0.00**	**89,827.89**	**15,891.11**	**15,891.11**	**84.97 %**	**15.03 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111037 - Tidal Marshes Sediment Elev.
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	98,276.00	98,276.00	0.00	10,307.23	0.00	0.00	10,307.23	87,968.77	87,968.77	10.49 %	89.51 %
730007	Subcontracts 07	0.00	0.00	53,330.54	53,330.54	34,638.23	0.00	87,968.77	(87,968.77)	(87,968.77)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**98,276.00**	**98,276.00**	**53,330.54**	**63,637.77**	**34,638.23**	**0.00**	**98,276.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**98,276.00**	**98,276.00**	**53,330.54**	**63,637.77**	**34,638.23**	**0.00**	**98,276.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	739.94	0.00	0.00	739.94	10,260.06	10,260.06	6.73 %	93.27 %
760300	F&A Expenditures	0.00	0.00	6,464.82	10,260.06	0.00	0.00	10,260.06	(10,260.06)	(10,260.06)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**6,464.82**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**6,464.82**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**109,276.00**	**109,276.00**	**59,795.36**	**74,637.77**	**34,638.23**	**0.00**	**109,276.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	109,276.00	109,276.00	0.00	2,421.62	0.00	0.00	2,421.62	106,854.38	106,854.38	2.22 %	97.78 %
530000	Federal Programs	0.00	0.00	59,795.36	72,216.15	0.00	0.00	72,216.15	(72,216.15)	(72,216.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**109,276.00**	**109,276.00**	**59,795.36**	**74,637.77**	**0.00**	**0.00**	**74,637.77**	**34,638.23**	**34,638.23**	**68.30 %**	**31.70 %**
*****Total Revenue**		**109,276.00**	**109,276.00**	**59,795.36**	**74,637.77**	**0.00**	**0.00**	**74,637.77**	**34,638.23**	**34,638.23**	**68.30 %**	**31.70 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111038 - Anthropogenic Eutrophication
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	126,393.00	126,393.00	0.00	0.00	0.00	0.00	0.00	126,393.00	126,393.00	0.00 %	100.00 %
730008	Subcontracts 08	0.00	0.00	0.00	108,070.16	18,322.84	0.00	126,393.00	(126,393.00)	(126,393.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**126,393.00**	**126,393.00**	**0.00**	**108,070.16**	**18,322.84**	**0.00**	**126,393.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**126,393.00**	**126,393.00**	**0.00**	**108,070.16**	**18,322.84**	**0.00**	**126,393.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**137,393.00**	**137,393.00**	**0.00**	**108,070.16**	**18,322.84**	**0.00**	**126,393.00**	**11,000.00**	**11,000.00**	**91.99 %**	**8.01 %**
Revenue												
5300	Federal Programs	137,393.00	137,393.00	0.00	0.00	0.00	0.00	0.00	137,393.00	137,393.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	108,070.16	0.00	0.00	108,070.16	(108,070.16)	(108,070.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**137,393.00**	**137,393.00**	**0.00**	**108,070.16**	**0.00**	**0.00**	**108,070.16**	**29,322.84**	**29,322.84**	**78.66 %**	**21.34 %**
*****Total Revenue**		**137,393.00**	**137,393.00**	**0.00**	**108,070.16**	**0.00**	**0.00**	**108,070.16**	**29,322.84**	**29,322.84**	**78.66 %**	**21.34 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111039 - Estuarine Reponses to Dredging
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	88,988.00	88,988.00	0.00	0.00	0.00	0.00	0.00	88,988.00	88,988.00	0.00 %	100.00 %
730009	Subcontracts 09	0.00	0.00	0.00	35,525.41	53,462.59	0.00	88,988.00	(88,988.00)	(88,988.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**88,988.00**	**88,988.00**	**0.00**	**35,525.41**	**53,462.59**	**0.00**	**88,988.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**88,988.00**	**88,988.00**	**0.00**	**35,525.41**	**53,462.59**	**0.00**	**88,988.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**99,988.00**	**99,988.00**	**0.00**	**35,525.41**	**53,462.59**	**0.00**	**88,988.00**	**11,000.00**	**11,000.00**	**89.00 %**	**11.00 %**
Revenue												
5300	Federal Programs	99,988.00	99,988.00	0.00	0.00	0.00	0.00	0.00	99,988.00	99,988.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	35,525.41	0.00	0.00	35,525.41	(35,525.41)	(35,525.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**99,988.00**	**99,988.00**	**0.00**	**35,525.41**	**0.00**	**0.00**	**35,525.41**	**64,462.59**	**64,462.59**	**35.53 %**	**64.47 %**
*****Total Revenue**		**99,988.00**	**99,988.00**	**0.00**	**35,525.41**	**0.00**	**0.00**	**35,525.41**	**64,462.59**	**64,462.59**	**35.53 %**	**64.47 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111040 - Dist. & Phototransformation
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	75,751.00	75,751.00	0.00	37,357.72	0.00	0.00	37,357.72	38,393.28	38,393.28	49.32 %	50.68 %
730010	Subcontracts 10	0.00	0.00	0.00	31,496.04	6,897.24	0.00	38,393.28	(38,393.28)	(38,393.28)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**75,751.00**	**75,751.00**	**0.00**	**68,853.76**	**6,897.24**	**0.00**	**75,751.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**75,751.00**	**75,751.00**	**0.00**	**68,853.76**	**6,897.24**	**0.00**	**75,751.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**86,751.00**	**86,751.00**	**0.00**	**79,853.76**	**6,897.24**	**0.00**	**86,751.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	86,751.00	86,751.00	0.00	48,357.72	0.00	0.00	48,357.72	38,393.28	38,393.28	55.74 %	44.26 %
530000	Federal Programs	0.00	0.00	0.00	31,496.04	0.00	0.00	31,496.04	(31,496.04)	(31,496.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**86,751.00**	**86,751.00**	**0.00**	**79,853.76**	**0.00**	**0.00**	**79,853.76**	**6,897.24**	**6,897.24**	**92.05 %**	**7.95 %**
*****Total Revenue**		**86,751.00**	**86,751.00**	**0.00**	**79,853.76**	**0.00**	**0.00**	**79,853.76**	**6,897.24**	**6,897.24**	**92.05 %**	**7.95 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111041 - Auto Chemical Sampler/Analyzer
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	198,219.00	208,219.00	0.00	53,226.16	0.00	0.00	53,226.16	144,992.84	154,992.84	25.56 %	74.44 %
730011	Subcontracts 11	0.00	0.00	20,256.24	129,267.97	25,724.87	0.00	154,992.84	(154,992.84)	(154,992.84)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**198,219.00**	**208,219.00**	**20,256.24**	**182,494.13**	**25,724.87**	**0.00**	**208,219.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**198,219.00**	**208,219.00**	**20,256.24**	**182,494.13**	**25,724.87**	**0.00**	**208,219.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**209,219.00**	**219,219.00**	**20,256.24**	**193,494.13**	**25,724.87**	**0.00**	**219,219.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	209,219.00	209,219.00	0.00	64,226.16	0.00	0.00	64,226.16	144,992.84	144,992.84	30.70 %	69.30 %
530000	Federal Programs	0.00	0.00	20,256.24	129,267.97	0.00	0.00	129,267.97	(129,267.97)	(129,267.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**209,219.00**	**209,219.00**	**20,256.24**	**193,494.13**	**0.00**	**0.00**	**193,494.13**	**15,724.87**	**15,724.87**	**92.48 %**	**7.52 %**
*****Total Revenue**		**209,219.00**	**209,219.00**	**20,256.24**	**193,494.13**	**0.00**	**0.00**	**193,494.13**	**15,724.87**	**15,724.87**	**92.48 %**	**7.52 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111042 - Submitochondrial Bioassay Mit.
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	182,519.00	182,519.00	0.00	28,627.00	0.00	0.00	28,627.00	153,892.00	153,892.00	15.68 %	84.32 %
730012	Subcontracts 12	0.00	0.00	0.00	67,225.00	86,667.00	0.00	153,892.00	(153,892.00)	(153,892.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**182,519.00**	**182,519.00**	**0.00**	**95,852.00**	**86,667.00**	**0.00**	**182,519.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**182,519.00**	**182,519.00**	**0.00**	**95,852.00**	**86,667.00**	**0.00**	**182,519.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**193,519.00**	**193,519.00**	**0.00**	**95,852.00**	**86,667.00**	**0.00**	**182,519.00**	**11,000.00**	**11,000.00**	**94.32 %**	**5.68 %**
Revenue												
5300	Federal Programs	193,519.00	193,519.00	0.00	0.00	0.00	0.00	0.00	193,519.00	193,519.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	95,852.00	0.00	0.00	95,852.00	(95,852.00)	(95,852.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**193,519.00**	**193,519.00**	**0.00**	**95,852.00**	**0.00**	**0.00**	**95,852.00**	**97,667.00**	**97,667.00**	**49.53 %**	**50.47 %**
*****Total Revenue**		**193,519.00**	**193,519.00**	**0.00**	**95,852.00**	**0.00**	**0.00**	**95,852.00**	**97,667.00**	**97,667.00**	**49.53 %**	**50.47 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111043 - Wide-Area Real-time Network
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	58,459.00	58,459.00	0.00	0.00	0.00	0.00	0.00	58,459.00	58,459.00	0.00 %	100.00 %
730013	Subcontracts 13	0.00	0.00	0.00	43,735.61	14,723.39	0.00	58,459.00	(58,459.00)	(58,459.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**58,459.00**	**58,459.00**	**0.00**	**43,735.61**	**14,723.39**	**0.00**	**58,459.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**58,459.00**	**58,459.00**	**0.00**	**43,735.61**	**14,723.39**	**0.00**	**58,459.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	11,250.00	0.00	0.00	11,250.00	(11,250.00)	(11,250.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**(250.00)**	**(250.00)**	**102.27 %**	**(2.27 %)**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**(250.00)**	**(250.00)**	**102.27 %**	**(2.27 %)**
*****Total Expenditures**		**69,459.00**	**69,459.00**	**0.00**	**54,985.61**	**14,723.39**	**0.00**	**69,709.00**	**(250.00)**	**(250.00)**	**100.36 %**	**(0.36 %)**
Revenue												
5300	Federal Programs	69,459.00	69,459.00	0.00	0.00	0.00	0.00	0.00	69,459.00	69,459.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	54,985.61	0.00	0.00	54,985.61	(54,985.61)	(54,985.61)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**69,459.00**	**69,459.00**	**0.00**	**54,985.61**	**0.00**	**0.00**	**54,985.61**	**14,473.39**	**14,473.39**	**79.16 %**	**20.84 %**
*****Total Revenue**		**69,459.00**	**69,459.00**	**0.00**	**54,985.61**	**0.00**	**0.00**	**54,985.61**	**14,473.39**	**14,473.39**	**79.16 %**	**20.84 %**

Grant 111024 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111044 - Estuarine & Monitor. | FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	199,817.00	199,817.00	0.00	56,933.46	0.00	0.00	56,933.46	142,883.54	142,883.54	28.49 %	71.51 %
730014	Subcontracts 14	0.00	0.00	24,445.49	129,174.33	13,709.21	0.00	142,883.54	(142,883.54)	(142,883.54)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**199,817.00**	**199,817.00**	**24,445.49**	**186,107.79**	**13,709.21**	**0.00**	**199,817.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**199,817.00**	**199,817.00**	**24,445.49**	**186,107.79**	**13,709.21**	**0.00**	**199,817.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	861.45	0.00	0.00	861.45	10,138.55	10,138.55	7.83 %	92.17 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**861.45**	**0.00**	**0.00**	**861.45**	**10,138.55**	**10,138.55**	**7.83 %**	**92.17 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**861.45**	**0.00**	**0.00**	**861.45**	**10,138.55**	**10,138.55**	**7.83 %**	**92.17 %**
*****Total Expenditures**		**210,817.00**	**210,817.00**	**24,445.49**	**186,969.24**	**13,709.21**	**0.00**	**200,678.45**	**10,138.55**	**10,138.55**	**95.19 %**	**4.81 %**
Revenue												
5300	Federal Programs	210,817.00	210,817.00	0.00	47,012.46	0.00	0.00	47,012.46	163,804.54	163,804.54	22.30 %	77.70 %
530000	Federal Programs	0.00	0.00	24,445.49	139,956.78	0.00	0.00	139,956.78	(139,956.78)	(139,956.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**210,817.00**	**210,817.00**	**24,445.49**	**186,969.24**	**0.00**	**0.00**	**186,969.24**	**23,847.76**	**23,847.76**	**88.69 %**	**11.31 %**
*****Total Revenue**		**210,817.00**	**210,817.00**	**24,445.49**	**186,969.24**	**0.00**	**0.00**	**186,969.24**	**23,847.76**	**23,847.76**	**88.69 %**	**11.31 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111045 - Pulse Modulated Flourescence
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	189,896.00	189,896.00	0.00	35,748.00	0.00	0.00	35,748.00	154,148.00	154,148.00	18.83 %	81.17 %
730015	Subcontracts 15	0.00	0.00	8,543.00	50,798.00	103,350.00	0.00	154,148.00	(154,148.00)	(154,148.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**189,896.00**	**189,896.00**	**8,543.00**	**86,546.00**	**103,350.00**	**0.00**	**189,896.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**189,896.00**	**189,896.00**	**8,543.00**	**86,546.00**	**103,350.00**	**0.00**	**189,896.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,336.12	0.00	0.00	7,336.12	3,663.88	3,663.88	66.69 %	33.31 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**7,336.12**	**0.00**	**0.00**	**7,336.12**	**3,663.88**	**3,663.88**	**66.69 %**	**33.31 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,336.12**	**0.00**	**0.00**	**7,336.12**	**3,663.88**	**3,663.88**	**66.69 %**	**33.31 %**
*****Total Expenditures**		**200,896.00**	**200,896.00**	**8,543.00**	**93,882.12**	**103,350.00**	**0.00**	**197,232.12**	**3,663.88**	**3,663.88**	**98.18 %**	**1.82 %**
Revenue												
5300	Federal Programs	200,896.00	200,896.00	0.00	39,035.12	0.00	0.00	39,035.12	161,860.88	161,860.88	19.43 %	80.57 %
530000	Federal Programs	0.00	0.00	5,358.00	51,662.00	0.00	0.00	51,662.00	(51,662.00)	(51,662.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,896.00**	**200,896.00**	**5,358.00**	**90,697.12**	**0.00**	**0.00**	**90,697.12**	**110,198.88**	**110,198.88**	**45.15 %**	**54.85 %**
*****Total Revenue**		**200,896.00**	**200,896.00**	**5,358.00**	**90,697.12**	**0.00**	**0.00**	**90,697.12**	**110,198.88**	**110,198.88**	**45.15 %**	**54.85 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111046 - Marshland Upwelling System
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	219,782.00	219,782.00	0.00	31,737.37	0.00	0.00	31,737.37	188,044.63	188,044.63	14.44 %	85.56 %
730016	Subcontracts 16	0.00	0.00	9,876.12	132,004.73	56,039.90	0.00	188,044.63	(188,044.63)	(188,044.63)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**219,782.00**	**219,782.00**	**9,876.12**	**163,742.10**	**56,039.90**	**0.00**	**219,782.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**219,782.00**	**219,782.00**	**9,876.12**	**163,742.10**	**56,039.90**	**0.00**	**219,782.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,834.84	0.00	0.00	7,834.84	3,165.16	3,165.16	71.23 %	28.77 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**7,834.84**	**0.00**	**0.00**	**7,834.84**	**3,165.16**	**3,165.16**	**71.23 %**	**28.77 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,834.84**	**0.00**	**0.00**	**7,834.84**	**3,165.16**	**3,165.16**	**71.23 %**	**28.77 %**
*****Total Expenditures**		**230,782.00**	**230,782.00**	**9,876.12**	**171,576.94**	**56,039.90**	**0.00**	**227,616.84**	**3,165.16**	**3,165.16**	**98.63 %**	**1.37 %**
Revenue												
5300	Federal Programs	230,782.00	230,782.00	0.00	39,572.21	0.00	0.00	39,572.21	191,209.79	191,209.79	17.15 %	82.85 %
530000	Federal Programs	0.00	0.00	9,876.12	132,004.73	0.00	0.00	132,004.73	(132,004.73)	(132,004.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**230,782.00**	**230,782.00**	**9,876.12**	**171,576.94**	**0.00**	**0.00**	**171,576.94**	**59,205.06**	**59,205.06**	**74.35 %**	**25.65 %**
*****Total Revenue**		**230,782.00**	**230,782.00**	**9,876.12**	**171,576.94**	**0.00**	**0.00**	**171,576.94**	**59,205.06**	**59,205.06**	**74.35 %**	**25.65 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111047 - Treatment of Stormwater Runoff
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	186,187.00	186,187.00	0.00	43,290.96	0.00	0.00	43,290.96	142,896.04	142,896.04	23.25 %	76.75 %
730017	Subcontracts 17	0.00	0.00	0.00	62,940.89	79,955.15	0.00	142,896.04	(142,896.04)	(142,896.04)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**186,187.00**	**186,187.00**	**0.00**	**106,231.85**	**79,955.15**	**0.00**	**186,187.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**186,187.00**	**186,187.00**	**0.00**	**106,231.85**	**79,955.15**	**0.00**	**186,187.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	4,693.30	0.00	0.00	4,693.30	6,306.70	6,306.70	42.67 %	57.33 %
760300	F&A Expenditures	0.00	0.00	0.00	6,306.70	0.00	0.00	6,306.70	(6,306.70)	(6,306.70)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**197,187.00**	**197,187.00**	**0.00**	**117,231.85**	**79,955.15**	**0.00**	**197,187.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	197,187.00	197,187.00	0.00	15,359.90	0.00	0.00	15,359.90	181,827.10	181,827.10	7.79 %	92.21 %
530000	Federal Programs	0.00	0.00	0.00	101,871.95	0.00	0.00	101,871.95	(101,871.95)	(101,871.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**197,187.00**	**197,187.00**	**0.00**	**117,231.85**	**0.00**	**0.00**	**117,231.85**	**79,955.15**	**79,955.15**	**59.45 %**	**40.55 %**
*****Total Revenue**		**197,187.00**	**197,187.00**	**0.00**	**117,231.85**	**0.00**	**0.00**	**117,231.85**	**79,955.15**	**79,955.15**	**59.45 %**	**40.55 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111048 - Land Use Intensity
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	182,133.00	182,133.00	0.00	581.64	0.00	0.00	581.64	181,551.36	181,551.36	0.32 %	99.68 %
730018	Subcontracts 18	0.00	0.00	3,916.76	16,395.18	165,156.18	0.00	181,551.36	(181,551.36)	(181,551.36)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**182,133.00**	**182,133.00**	**3,916.76**	**16,976.82**	**165,156.18**	**0.00**	**182,133.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**182,133.00**	**182,133.00**	**3,916.76**	**16,976.82**	**165,156.18**	**0.00**	**182,133.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,723.37	2,655.47	0.00	0.00	2,655.47	(2,655.47)	(2,655.47)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**1,723.37**	**2,655.47**	**0.00**	**0.00**	**2,655.47**	**8,344.53**	**8,344.53**	**24.14 %**	**75.86 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**1,723.37**	**2,655.47**	**0.00**	**0.00**	**2,655.47**	**8,344.53**	**8,344.53**	**24.14 %**	**75.86 %**
*****Total Expenditures**		**193,133.00**	**193,133.00**	**5,640.13**	**19,632.29**	**165,156.18**	**0.00**	**184,788.47**	**8,344.53**	**8,344.53**	**95.68 %**	**4.32 %**
Revenue												
5300	Federal Programs	193,133.00	193,133.00	0.00	581.64	0.00	0.00	581.64	192,551.36	192,551.36	0.30 %	99.70 %
530000	Federal Programs	0.00	0.00	5,640.13	19,050.65	0.00	0.00	19,050.65	(19,050.65)	(19,050.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**193,133.00**	**193,133.00**	**5,640.13**	**19,632.29**	**0.00**	**0.00**	**19,632.29**	**173,500.71**	**173,500.71**	**10.17 %**	**89.83 %**
*****Total Revenue**		**193,133.00**	**193,133.00**	**5,640.13**	**19,632.29**	**0.00**	**0.00**	**19,632.29**	**173,500.71**	**173,500.71**	**10.17 %**	**89.83 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111049 - Coastal Wetlands Methods
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	153,240.00	153,240.00	0.00	23,595.53	0.00	0.00	23,595.53	129,644.47	129,644.47	15.40 %	84.60 %
730019	Subcontracts 19	0.00	0.00	8,644.78	42,101.86	87,542.61	0.00	129,644.47	(129,644.47)	(129,644.47)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**153,240.00**	**153,240.00**	**8,644.78**	**65,697.39**	**87,542.61**	**0.00**	**153,240.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**153,240.00**	**153,240.00**	**8,644.78**	**65,697.39**	**87,542.61**	**0.00**	**153,240.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	7,977.25	0.00	0.00	7,977.25	3,022.75	3,022.75	72.52 %	27.48 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**7,977.25**	**0.00**	**0.00**	**7,977.25**	**3,022.75**	**3,022.75**	**72.52 %**	**27.48 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,977.25**	**0.00**	**0.00**	**7,977.25**	**3,022.75**	**3,022.75**	**72.52 %**	**27.48 %**
*****Total Expenditures**		**164,240.00**	**164,240.00**	**8,644.78**	**73,674.64**	**87,542.61**	**0.00**	**161,217.25**	**3,022.75**	**3,022.75**	**98.16 %**	**1.84 %**
Revenue												
5300	Federal Programs	164,240.00	164,240.00	0.00	31,572.78	0.00	0.00	31,572.78	132,667.22	132,667.22	19.22 %	80.78 %
530000	Federal Programs	0.00	0.00	3,757.89	37,214.97	0.00	0.00	37,214.97	(37,214.97)	(37,214.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**164,240.00**	**164,240.00**	**3,757.89**	**68,787.75**	**0.00**	**0.00**	**68,787.75**	**95,452.25**	**95,452.25**	**41.88 %**	**58.12 %**
*****Total Revenue**		**164,240.00**	**164,240.00**	**3,757.89**	**68,787.75**	**0.00**	**0.00**	**68,787.75**	**95,452.25**	**95,452.25**	**41.88 %**	**58.12 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111050 - Me Watershed Info & Charac.
FMGR: Vorosmarty , Charles J

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,877.42	0.00	0.00	11,877.42	(11,877.42)	(11,877.42)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	22,964.00	22,964.00	0.00	0.00	0.00	0.00	0.00	22,964.00	22,964.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,414.00	0.00	0.00	7,414.00	(7,414.00)	(7,414.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	(500.00)	22,250.00	0.00	0.00	22,250.00	(22,250.00)	(22,250.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	100.00	790.00	0.00	0.00	790.00	(790.00)	(790.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	30,049.00	0.00	0.00	0.00	0.00	0.00	37,310.00	30,049.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	(7,200.00)	(7,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,077.25	20,215.76	0.00	0.00	20,215.76	(20,215.76)	(20,215.76)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,057.00	2,805.00	14,552.25	0.00	0.00	14,552.25	(14,552.25)	(495.25)	103.52 %	(3.52 %)
61SNSH	Student Labor	0.00	0.00	1,896.30	9,613.07	0.00	0.00	9,613.07	(9,613.07)	(9,613.07)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	31,800.00	31,800.00	0.00	0.00	0.00	0.00	0.00	31,800.00	31,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**92,074.00**	**98,870.00**	**6,378.55**	**93,912.50**	**0.00**	**0.00**	**93,912.50**	**(1,838.50)**	**4,957.50**	**94.99 %**	**5.01 %**
65YF10	Full Fringe Benefit Distr Expe	7,362.00	14,623.00	1,077.31	12,883.22	0.00	0.00	12,883.22	(5,521.22)	1,739.78	88.10 %	11.90 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,125.00	1,043.29	1,405.10	0.00	0.00	1,405.10	(1,405.10)	(280.10)	124.90 %	(24.90 %)
***Total: 65 - Fringe Benefits**		**7,362.00**	**15,748.00**	**2,120.60**	**14,288.32**	**0.00**	**0.00**	**14,288.32**	**(6,926.32)**	**1,459.68**	**90.73 %**	**9.27 %**
7100	In-State Travel	0.00	0.00	0.00	18.63	0.00	0.00	18.63	(18.63)	(18.63)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,931.82	0.00	0.00	6,931.82	(6,931.82)	(6,931.82)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	97.10	8,117.06	0.00	0.00	8,117.06	(8,117.06)	(8,117.06)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,362.26	1,362.26	0.00	0.00	1,362.26	(1,362.26)	(1,362.26)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
710Z	Travel-Other	22,488.00	22,488.00	0.00	0.00	0.00	0.00	0.00	22,488.00	22,488.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,598.42	0.00	0.00	3,598.42	(3,598.42)	(3,598.42)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,187.50	3,547.90	0.00	0.00	3,547.90	(3,547.90)	(3,547.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	9.99	0.00	0.00	9.99	(9.99)	(9.99)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	76.00	0.00	0.00	76.00	(76.00)	(76.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	93.90	0.00	0.00	93.90	(93.90)	(93.90)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	40.61	173.18	0.00	0.00	173.18	(173.18)	(173.18)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.12	0.00	0.00	95.12	(95.12)	(95.12)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.27	0.00	0.00	1.27	(1.27)	(1.27)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	22.15	30.42	0.00	0.00	30.42	(30.42)	(30.42)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	193.25	247.21	0.00	0.00	247.21	(247.21)	(247.21)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,600.00	18,418.00	0.00	0.00	0.00	0.00	0.00	33,600.00	18,418.00	0.00 %	100.00 %
***Total: 71 - Support**		**56,088.00**	**40,906.00**	**5,152.87**	**25,753.18**	**0.00**	**0.00**	**25,753.18**	**30,334.82**	**15,152.82**	**62.96 %**	**37.04 %**
7211	Assistantships	15,593.00	15,593.00	0.00	500.00	0.00	0.00	500.00	15,093.00	15,093.00	3.21 %	96.79 %
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	944.00	0.00	0.00	944.00	(944.00)	(944.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**15,593.00**	**500.00**	**1,444.00**	**0.00**	**0.00**	**1,444.00**	**14,149.00**	**14,149.00**	**9.26 %**	**90.74 %**
****Total Direct Cost Expenditures**		**171,117.00**	**171,117.00**	**14,152.02**	**135,398.00**	**0.00**	**0.00**	**135,398.00**	**35,719.00**	**35,719.00**	**79.13 %**	**20.87 %**
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7603	F&A Expenditures	68,431.00	68,431.00	0.00	19,822.52	0.00	0.00	19,822.52	48,608.48	48,608.48	28.97 %	71.03 %
760300	F&A Expenditures	0.00	0.00	6,429.15	40,180.46	0.00	0.00	40,180.46	(40,180.46)	(40,180.46)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**68,431.00**	**68,431.00**	**6,429.15**	**61,002.98**	**0.00**	**0.00**	**61,002.98**	**7,428.02**	**7,428.02**	**89.15 %**	**10.85 %**

Grant 111024 - Program Administration
Fund 111050 - Me Watershed Info & Charac.

Status: Active
FMGR: Vorosmarty , Charles J

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**68,431.00**	**68,431.00**	**6,429.15**	**61,002.98**	**0.00**	**0.00**	**61,002.98**	**7,428.02**	**7,428.02**	**89.15 %**	**10.85 %**
*****Total Expenditures**		**239,548.00**	**239,548.00**	**20,581.17**	**196,400.98**	**0.00**	**0.00**	**196,400.98**	**43,147.02**	**43,147.02**	**81.99 %**	**18.01 %**
Revenue												
5300	Federal Programs	239,548.00	239,548.00	0.00	58,061.20	0.00	0.00	58,061.20	181,486.80	181,486.80	24.24 %	75.76 %
530000	Federal Programs	0.00	0.00	10,638.40	128,397.01	0.00	0.00	128,397.01	(128,397.01)	(128,397.01)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**239,548.00**	**239,548.00**	**10,638.40**	**186,458.21**	**0.00**	**0.00**	**186,458.21**	**53,089.79**	**53,089.79**	**77.84 %**	**22.16 %**
*****Total Revenue**		**239,548.00**	**239,548.00**	**10,638.40**	**186,458.21**	**0.00**	**0.00**	**186,458.21**	**53,089.79**	**53,089.79**	**77.84 %**	**22.16 %**

Grant 111024 - Program Administration
Fund 111051 - Dss for Clear Water Act

Status: Active
FMGR: Ballestero , Thomas P

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,415.00	6,698.20	0.00	0.00	6,698.20	(6,698.20)	(6,698.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	0.00	22,250.00	(22,250.00)	(22,250.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	30,426.00	30,426.00	0.00	0.00	0.00	0.00	0.00	30,426.00	30,426.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.80	6,794.80	0.00	0.00	6,794.80	(6,794.80)	(6,794.80)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	32.00	0.00	0.00	32.00	(32.00)	(32.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**51,426.00**	**51,426.00**	**3,225.80**	**35,775.00**	**0.00**	**0.00**	**35,775.00**	**15,651.00**	**15,651.00**	**69.57 %**	**30.43 %**
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	(465.37)	373.27	0.00	0.00	373.27	1,645.73	1,645.73	18.49 %	81.51 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	736.33	760.12	0.00	0.00	760.12	(760.12)	(760.12)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,019.00**	**2,019.00**	**270.96**	**1,133.39**	**0.00**	**0.00**	**1,133.39**	**885.61**	**885.61**	**56.14 %**	**43.86 %**
7100	In-State Travel	0.00	0.00	0.00	14.63	0.00	0.00	14.63	(14.63)	(14.63)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	493.00	493.00	0.00	0.00	493.00	(493.00)	(493.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	874.71	0.00	0.00	874.71	(874.71)	(874.71)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,129.95	0.00	0.00	2,129.95	(2,129.95)	(2,129.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4.65	0.00	0.00	4.65	(4.65)	(4.65)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	7.05	0.00	0.00	7.05	(7.05)	(7.05)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	84.50	0.00	0.00	84.50	(84.50)	(84.50)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,800.00**	**15,800.00**	**502.75**	**4,178.49**	**0.00**	**0.00**	**4,178.49**	**11,621.51**	**11,621.51**	**26.45 %**	**73.55 %**
7211	Assistantships	16,743.00	16,743.00	0.00	6,751.00	0.00	0.00	6,751.00	9,992.00	9,992.00	40.32 %	59.68 %
721100	Assistantships	0.00	0.00	0.00	6,398.00	0.00	0.00	6,398.00	(6,398.00)	(6,398.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**16,743.00**	**16,743.00**	**0.00**	**13,149.00**	**0.00**	**0.00**	**13,149.00**	**3,594.00**	**3,594.00**	**78.53 %**	**21.47 %**
****Total Direct Cost Expenditures**		**85,988.00**	**85,988.00**	**3,999.51**	**54,235.88**	**0.00**	**0.00**	**54,235.88**	**31,752.12**	**31,752.12**	**63.07 %**	**36.93 %**
7603	F&A Expenditures	30,468.00	30,468.00	0.00	7,308.26	0.00	0.00	7,308.26	23,159.74	23,159.74	23.99 %	76.01 %
760300	F&A Expenditures	0.00	0.00	1,802.06	11,025.10	0.00	0.00	11,025.10	(11,025.10)	(11,025.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**30,468.00**	**30,468.00**	**1,802.06**	**18,333.36**	**0.00**	**0.00**	**18,333.36**	**12,134.64**	**12,134.64**	**60.17 %**	**39.83 %**
****Total Indirect Cost Expenditures**		**30,468.00**	**30,468.00**	**1,802.06**	**18,333.36**	**0.00**	**0.00**	**18,333.36**	**12,134.64**	**12,134.64**	**60.17 %**	**39.83 %**
*****Total Expenditures**		**116,456.00**	**116,456.00**	**5,801.57**	**72,569.24**	**0.00**	**0.00**	**72,569.24**	**43,886.76**	**43,886.76**	**62.31 %**	**37.69 %**
Revenue												
5300	Federal Programs	116,456.00	116,456.00	0.00	29,522.58	0.00	0.00	29,522.58	86,933.42	86,933.42	25.35 %	74.65 %
530000	Federal Programs	0.00	0.00	4,042.32	41,287.41	0.00	0.00	41,287.41	(41,287.41)	(41,287.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**116,456.00**	**116,456.00**	**4,042.32**	**70,809.99**	**0.00**	**0.00**	**70,809.99**	**45,646.01**	**45,646.01**	**60.80 %**	**39.20 %**
*****Total Revenue**		**116,456.00**	**116,456.00**	**4,042.32**	**70,809.99**	**0.00**	**0.00**	**70,809.99**	**45,646.01**	**45,646.01**	**60.80 %**	**39.20 %**

Grant 111024 - Program Administration
Fund 111052 - Salt Marsh Bioremediation

Status: Active
FMGR: Kinner , Nancy E

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,474.76	0.00	0.00	25,474.76	(25,474.76)	(25,474.76)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	22,415.00	22,415.00	0.00	0.00	0.00	0.00	0.00	22,415.00	22,415.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.80	1,810.80	0.00	0.00	1,810.80	(1,810.80)	(1,810.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	731.75	0.00	0.00	731.75	(731.75)	(731.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,000.50	0.00	0.00	5,000.50	(5,000.50)	(5,000.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	445.37	0.00	0.00	445.37	(445.37)	(445.37)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	0.00	10,600.00	10,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**52,515.00**	**52,515.00**	**1,810.80**	**43,463.18**	**0.00**	**0.00**	**43,463.18**	**9,051.82**	**9,051.82**	**82.76 %**	**17.24 %**
65YF10	Full Fringe Benefit Distr Expe	5,364.00	5,364.00	(159.89)	2,743.60	0.00	0.00	2,743.60	2,620.40	2,620.40	51.15 %	48.85 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	312.00	312.00	0.00	0.00	312.00	(312.00)	(312.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,364.00**	**5,364.00**	**152.11**	**3,055.60**	**0.00**	**0.00**	**3,055.60**	**2,308.40**	**2,308.40**	**56.96 %**	**43.04 %**
7101	Out of State Travel	0.00	0.00	0.00	1,292.15	0.00	0.00	1,292.15	(1,292.15)	(1,292.15)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,212.40	0.00	0.00	1,212.40	(1,212.40)	(1,212.40)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(300.00)	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,619.51	0.00	0.00	4,619.51	(4,619.51)	(4,619.51)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(3,237.62)	8,618.67	0.00	0.00	8,618.67	(8,618.67)	(8,618.67)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	39.34	0.00	0.00	39.34	(39.34)	(39.34)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	130.21	0.00	0.00	130.21	(130.21)	(130.21)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	787.50	1,561.80	0.00	2,349.30	(2,349.30)	(2,349.30)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	(1,366.72)	243.44	0.00	0.00	243.44	(243.44)	(243.44)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	690.00	0.00	0.00	690.00	(690.00)	(690.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.71	15.46	0.00	0.00	15.46	(15.46)	(15.46)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	55,916.00	55,916.00	0.00	0.00	0.00	0.00	0.00	55,916.00	55,916.00	0.00 %	100.00 %
***Total: 71 - Support**		**58,616.00**	**58,616.00**	**(4,598.63)**	**17,948.68**	**1,561.80**	**0.00**	**19,510.48**	**39,105.52**	**39,105.52**	**33.29 %**	**66.71 %**
7211	Assistantships	11,784.00	11,784.00	0.00	11,129.00	0.00	0.00	11,129.00	655.00	655.00	94.44 %	5.56 %
***Total: 72 - Student and/or Participant Support**		**11,784.00**	**11,784.00**	**0.00**	**11,129.00**	**0.00**	**0.00**	**11,129.00**	**655.00**	**655.00**	**94.44 %**	**5.56 %**
7400	Capitalizable Equipment	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**129,479.00**	**129,479.00**	**(2,635.72)**	**75,596.46**	**1,561.80**	**0.00**	**77,158.26**	**52,320.74**	**52,320.74**	**59.59 %**	**40.41 %**
7603	F&A Expenditures	51,258.00	51,258.00	0.00	15,343.56	0.00	0.00	15,343.56	35,914.44	35,914.44	29.93 %	70.07 %
760300	F&A Expenditures	0.00	0.00	(525.48)	13,130.45	0.00	0.00	13,130.45	(13,130.45)	(13,130.45)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**51,258.00**	**51,258.00**	**(525.48)**	**28,474.01**	**0.00**	**0.00**	**28,474.01**	**22,783.99**	**22,783.99**	**55.55 %**	**44.45 %**
****Total Indirect Cost Expenditures**		**51,258.00**	**51,258.00**	**(525.48)**	**28,474.01**	**0.00**	**0.00**	**28,474.01**	**22,783.99**	**22,783.99**	**55.55 %**	**44.45 %**

Grant 111024 - Program Administration
Fund 111052 - Salt Marsh Bioremediation

Status: Active
FMGR: Kinner , Nancy E

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total Expenditures**		**180,737.00**	**180,737.00**	**(3,161.20)**	**104,070.47**	**1,561.80**	**0.00**	**105,632.27**	**75,104.73**	**75,104.73**	**58.45 %**	**41.55 %**
Revenue												
5300	Federal Programs	180,737.00	180,737.00	0.00	60,912.92	0.00	0.00	60,912.92	119,824.08	119,824.08	33.70 %	66.30 %
530000	Federal Programs	0.00	0.00	(3,759.41)	42,559.34	0.00	0.00	42,559.34	(42,559.34)	(42,559.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**180,737.00**	**180,737.00**	**(3,759.41)**	**103,472.26**	**0.00**	**0.00**	**103,472.26**	**77,264.74**	**77,264.74**	**57.25 %**	**42.75 %**
***Total Revenue**		**180,737.00**	**180,737.00**	**(3,759.41)**	**103,472.26**	**0.00**	**0.00**	**103,472.26**	**77,264.74**	**77,264.74**	**57.25 %**	**42.75 %**

Grant 111024 - Program Administration
Fund 111052 - Salt Marsh Bioremediation

Status: Active
FMGR: Kinner , Nancy E

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDERG0 - Environmental Research Group

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111053 - Groundwater to Great Bay Est.
FMGR: Brannaka , Larry K

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCELB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	(14,000.00)	(14,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,100.00	0.00	0.00	11,100.00	(11,100.00)	(11,100.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,997.00	16,525.83	0.00	0.00	0.00	0.00	0.00	16,997.00	16,525.83	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,195.80	0.00	0.00	2,195.80	(2,195.80)	(2,195.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,364.00	0.00	0.00	1,364.00	(1,364.00)	(1,364.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,560.00	0.00	10,090.03	0.00	0.00	10,090.03	(10,090.03)	(7,530.03)	394.14 %	(294.14 %)
61SNWS	College Work Study	0.00	0.00	0.00	336.00	0.00	0.00	336.00	(336.00)	(336.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,997.00**	**39,085.83**	**0.00**	**39,085.83**	**0.00**	**0.00**	**39,085.83**	**(2,088.83)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,692.00	5,339.03	0.00	5,339.03	0.00	0.00	5,339.03	352.97	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,692.00**	**5,339.03**	**0.00**	**5,339.03**	**0.00**	**0.00**	**5,339.03**	**352.97**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	145.06	0.00	0.00	145.06	(145.06)	(145.06)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	237.09	0.00	0.00	237.09	(237.09)	(237.09)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	13.81	0.00	0.00	13.81	(13.81)	(13.81)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	70.79	0.00	0.00	70.79	(70.79)	(70.79)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8.32	0.00	0.00	8.32	(8.32)	(8.32)	0.00 %	0.00 %
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(764.93)	0.00	0.00	0.00	0.00	0.00	0.00	(764.93)	0.00 %	100.00 %
711100	Supplies-General	0.00	(891.76)	0.00	0.00	0.00	0.00	0.00	0.00	(891.76)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,171.22	0.00	0.00	2,171.22	(2,171.22)	(2,171.22)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	503.47	709.47	0.00	0.00	709.47	(709.47)	(709.47)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	76.33	0.00	0.00	76.33	(76.33)	(76.33)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	428.29	0.00	0.00	428.29	(428.29)	(428.29)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	220.00	0.00	0.00	220.00	(220.00)	(220.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	6,600.00	0.00	6,992.00	0.00	0.00	6,992.00	(6,992.00)	(392.00)	105.94 %	(5.94 %)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	116.00	0.00	0.00	116.00	(116.00)	(116.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	2.02	13.02	0.00	0.00	13.02	(13.02)	(13.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,600.00	6,000.00	0.00	0.00	0.00	0.00	0.00	35,600.00	6,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**36,900.00**	**12,243.31**	**515.24**	**11,261.40**	**0.00**	**0.00**	**11,261.40**	**25,638.60**	**981.91**	**91.98 %**	**8.02 %**
7211	Assistantships	4,104.00	4,104.00	0.00	3,990.00	0.00	0.00	3,990.00	114.00	114.00	97.22 %	2.78 %
721100	Assistantships	0.00	(114.00)	0.00	0.00	0.00	0.00	0.00	0.00	(114.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**4,104.00**	**3,990.00**	**0.00**	**3,990.00**	**0.00**	**0.00**	**3,990.00**	**114.00**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	23,000.00	0.00 %	100.00 %
730000	Subcontracts	0.00	0.00	22,884.00	22,884.00	0.00	0.00	22,884.00	(22,884.00)	(22,884.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**23,000.00**	**22,884.00**	**22,884.00**	**0.00**	**0.00**	**22,884.00**	**(22,884.00)**	**116.00**	**99.50 %**	**0.50 %**
****Total Direct Cost Expenditures**		**83,693.00**	**83,658.17**	**23,399.24**	**82,560.26**	**0.00**	**0.00**	**82,560.26**	**1,132.74**	**1,097.91**	**98.69 %**	**1.31 %**
7603	F&A Expenditures	35,019.00	35,019.00	0.00	21,395.53	0.00	0.00	21,395.53	13,623.47	13,623.47	61.10 %	38.90 %
760300	F&A Expenditures	0.00	34.83	10,296.06	13,176.01	0.00	0.00	13,176.01	(13,176.01)	(13,141.18)	37829.49 %	(37729.49 %)
***Total: 76 - F&A and Internal Allocations**		**35,019.00**	**35,053.83**	**10,296.06**	**34,571.54**	**0.00**	**0.00**	**34,571.54**	**447.46**	**482.29**	**98.62 %**	**1.38 %**

Grant 111024 - Program Administration
Fund 111053 - Groundwater to Great Bay Est.

Status: Active
FMGR: Brannaka , Larry K

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCELB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**35,019.00**	**35,053.83**	**10,296.06**	**34,571.54**	**0.00**	**0.00**	**34,571.54**	**447.46**	**482.29**	**98.62 %**	**1.38 %**
*****Total Expenditures**		**118,712.00**	**118,712.00**	**33,695.30**	**117,131.80**	**0.00**	**0.00**	**117,131.80**	**1,580.20**	**1,580.20**	**98.67 %**	**1.33 %**
Revenue												
5300	Federal Programs	118,712.00	118,712.00	0.00	73,109.91	0.00	0.00	73,109.91	45,602.09	45,602.09	61.59 %	38.41 %
530000	Federal Programs	0.00	0.00	33,694.91	44,021.50	0.00	0.00	44,021.50	(44,021.50)	(44,021.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**118,712.00**	**118,712.00**	**33,694.91**	**117,131.41**	**0.00**	**0.00**	**117,131.41**	**1,580.59**	**1,580.59**	**98.67 %**	**1.33 %**
*****Total Revenue**		**118,712.00**	**118,712.00**	**33,694.91**	**117,131.41**	**0.00**	**0.00**	**117,131.41**	**1,580.59**	**1,580.59**	**98.67 %**	**1.33 %**

Grant 111024 - Program Administration
Fund 111054 - Dredged Contaminated Sediments
Status: Active
FMGR: Magee , Bryan J
Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEBM			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,422.00	17,160.00	0.00	0.00	0.00	0.00	0.00	26,422.00	17,160.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,537.50	20,205.00	0.00	0.00	20,205.00	(20,205.00)	(20,205.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,931.80	0.00	0.00	43,931.80	(43,931.80)	(43,931.80)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	60,133.00	60,133.00	0.00	0.00	0.00	0.00	0.00	60,133.00	60,133.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.80	11,778.80	0.00	0.00	11,778.80	(11,778.80)	(11,778.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**86,555.00**	**77,293.00**	**4,348.30**	**75,915.60**	**0.00**	**0.00**	**75,915.60**	**10,639.40**	**1,377.40**	**98.22 %**	**1.78 %**
65YF10	Full Fringe Benefit Distr Expe	3,689.00	2,911.00	(887.67)	1,391.11	0.00	0.00	1,391.11	2,297.89	1,519.89	47.79 %	52.21 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,252.93	1,295.56	0.00	0.00	1,295.56	(1,295.56)	(1,295.56)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,689.00**	**2,911.00**	**365.26**	**2,686.67**	**0.00**	**0.00**	**2,686.67**	**1,002.33**	**224.33**	**92.29 %**	**7.71 %**
7101	Out of State Travel	0.00	0.00	0.00	1,179.50	0.00	0.00	1,179.50	(1,179.50)	(1,179.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	75.08	0.00	0.00	75.08	(75.08)	(75.08)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	0.00	645.00	(645.00)	(645.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.64	0.00	0.00	500.64	(500.64)	(500.64)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	4,050.00	0.00	0.00	0.00	0.00	0.00	6,000.00	4,050.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,778.00)	555.00	555.00	0.00	0.00	555.00	(555.00)	(3,333.00)	(19.98 %)	119.98 %
7112	Research Supplies	0.00	0.00	0.00	4,041.87	0.00	0.00	4,041.87	(4,041.87)	(4,041.87)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	122.06	1,296.11	0.00	0.00	1,296.11	(1,296.11)	(1,296.11)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	81.00	0.00	0.00	81.00	(81.00)	(81.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10.73	0.00	0.00	10.73	(10.73)	(10.73)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	4.94	23.49	0.00	0.00	23.49	(23.49)	(23.49)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	19.89	34.03	0.00	0.00	34.03	(34.03)	(34.03)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,830.56	0.00	0.00	1,830.56	(1,830.56)	(1,830.56)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	5,389.00	6,849.00	2,540.00	0.00	9,389.00	(9,389.00)	(9,389.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	42.55	0.00	0.00	42.55	(42.55)	(42.55)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	116.00	0.00	0.00	116.00	(116.00)	(116.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.52	0.00	0.00	4.52	(4.52)	(4.52)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	83.00	0.00	0.00	83.00	(83.00)	(83.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	34,292.00	25,670.00	0.00	0.00	0.00	0.00	0.00	34,292.00	25,670.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,292.00**	**26,942.00**	**6,100.64**	**17,408.08**	**2,540.00**	**0.00**	**19,948.08**	**20,343.92**	**6,993.92**	**74.04 %**	**25.96 %**
7211	Assistantships	28,350.00	28,350.00	0.00	13,392.00	0.00	0.00	13,392.00	14,958.00	14,958.00	47.24 %	52.76 %
721100	Assistantships	0.00	0.00	0.00	13,064.00	0.00	0.00	13,064.00	(13,064.00)	(13,064.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**28,350.00**	**28,350.00**	**0.00**	**26,456.00**	**0.00**	**0.00**	**26,456.00**	**1,894.00**	**1,894.00**	**93.32 %**	**6.68 %**
7300	Subcontracts	0.00	20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	0.00 %	100.00 %
730020	Subcontracts 20	0.00	0.00	0.00	7,300.74	1.00	0.00	7,301.74	(7,301.74)	(7,301.74)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**20,500.00**	**0.00**	**7,300.74**	**1.00**	**0.00**	**7,301.74**	**(7,301.74)**	**13,198.26**	**35.62 %**	**64.38 %**
7400	Capitalizable Equipment	4,000.00	4,162.00	0.00	4,161.25	0.00	0.00	4,161.25	(161.25)	0.75	99.98 %	0.02 %
740000	Cap Equipment	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**8,162.00**	**0.00**	**8,161.25**	**0.00**	**0.00**	**8,161.25**	**(4,161.25)**	**0.75**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**162,886.00**	**164,158.00**	**10,814.20**	**137,928.34**	**2,541.00**	**0.00**	**140,469.34**	**22,416.66**	**23,688.66**	**85.57 %**	**14.43 %**

Grant 111024 - Program Administration
Fund 111054 - Dredged Contaminated Sediments

Status: Active
FMGR: Magee , Bryan J

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEBM			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	57,435.00	57,385.00	0.00	19,555.78	0.00	0.00	19,555.78	37,879.22	37,829.22	34.08 %	65.92 %
760300	F&A Expenditures	0.00	(1,222.00)	4,976.72	28,313.11	0.00	0.00	28,313.11	(28,313.11)	(29,535.11)	(2316.95 %)	2416.95 %
***Total: 76 - F&A and Internal Allocations**		**57,435.00**	**56,163.00**	**4,976.72**	**47,868.89**	**0.00**	**0.00**	**47,868.89**	**9,566.11**	**8,294.11**	**85.23 %**	**14.77 %**
****Total Indirect Cost Expenditures**		**57,435.00**	**56,163.00**	**4,976.72**	**47,868.89**	**0.00**	**0.00**	**47,868.89**	**9,566.11**	**8,294.11**	**85.23 %**	**14.77 %**
*****Total Expenditures**		**220,321.00**	**220,321.00**	**15,790.92**	**185,797.23**	**2,541.00**	**0.00**	**188,338.23**	**31,982.77**	**31,982.77**	**85.48 %**	**14.52 %**
Revenue												
5300	Federal Programs	220,321.00	220,321.00	0.00	79,315.50	0.00	0.00	79,315.50	141,005.50	141,005.50	36.00 %	64.00 %
530000	Federal Programs	0.00	0.00	6,698.30	97,389.11	0.00	0.00	97,389.11	(97,389.11)	(97,389.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**220,321.00**	**220,321.00**	**6,698.30**	**176,704.61**	**0.00**	**0.00**	**176,704.61**	**43,616.39**	**43,616.39**	**80.20 %**	**19.80 %**
*****Total Revenue**		**220,321.00**	**220,321.00**	**6,698.30**	**176,704.61**	**0.00**	**0.00**	**176,704.61**	**43,616.39**	**43,616.39**	**80.20 %**	**19.80 %**

Grant 111024 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111055 - Heavy Metal Stabilization Tech
FMGR: Eighmy , T Taylor

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	37,600.17	0.00	0.00	37,600.17	(37,600.17)	(37,600.17)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	34,000.00	34,850.17	0.00	0.00	0.00	0.00	0.00	34,000.00	34,850.17	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	106.00	0.00	0.00	106.00	(106.00)	(106.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,750.00**	**37,600.17**	**0.00**	**37,706.17**	**0.00**	**0.00**	**37,706.17**	**(956.17)**	**(106.00)**	**100.28 %**	**(0.28 %)**
65YF10	Full Fringe Benefit Distr Expe	13,023.00	13,751.58	0.00	13,751.54	0.00	0.00	13,751.54	(728.54)	0.04	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,023.00**	**13,751.58**	**0.00**	**13,751.54**	**0.00**	**0.00**	**13,751.54**	**(728.54)**	**0.04**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	44.58	0.00	0.00	44.58	(44.58)	(44.58)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	275.21	0.00	0.00	275.21	(275.21)	(275.21)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,310.17	0.00	0.00	1,310.17	(1,310.17)	(1,310.17)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,036.97	0.00	0.00	1,036.97	(1,036.97)	(1,036.97)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	299.58	0.00	0.00	299.58	(299.58)	(299.58)	0.00 %	0.00 %
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	4,803.69	0.00	48.44	0.00	0.00	48.44	(48.44)	4,755.25	1.01 %	98.99 %
7112	Research Supplies	0.00	0.00	0.00	569.55	0.00	0.00	569.55	(569.55)	(569.55)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	17,610.35	0.00	0.00	17,610.35	(17,610.35)	(17,610.35)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	17.75	0.00	0.00	17.75	(17.75)	(17.75)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	185.65	0.00	0.00	185.65	(185.65)	(185.65)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	218.90	0.00	0.00	218.90	(218.90)	(218.90)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	24.45	178.44	0.00	0.00	178.44	(178.44)	(178.44)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	557.23	0.00	0.00	557.23	(557.23)	(557.23)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	76.92	0.00	0.00	76.92	(76.92)	(76.92)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,700.00	0.00	0.00	2,700.00	(2,700.00)	(2,700.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	63.55	0.00	0.00	63.55	(63.55)	(63.55)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	373.44	0.00	0.00	373.44	(373.44)	(373.44)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	66.95	0.00	0.00	66.95	(66.95)	(66.95)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	0.00	9.99	(9.99)	(9.99)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,036.00	26,036.00	0.00	0.00	0.00	0.00	0.00	26,036.00	26,036.00	0.00 %	100.00 %
***Total: 71 - Support**		**28,536.00**	**33,339.69**	**24.45**	**29,143.67**	**0.00**	**0.00**	**29,143.67**	**(607.67)**	**4,196.02**	**87.41 %**	**12.59 %**
7300	Subcontracts	20,888.00	20,888.00	0.00	0.00	0.00	0.00	0.00	20,888.00	20,888.00	0.00 %	100.00 %
730021	Subcontracts 21	0.00	0.00	11,848.40	19,639.40	1,248.60	0.00	20,888.00	(20,888.00)	(20,888.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**20,888.00**	**20,888.00**	**11,848.40**	**19,639.40**	**1,248.60**	**0.00**	**20,888.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	3,038.80	0.00	0.00	3,038.80	(3,038.80)	(3,038.80)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,038.80**	**0.00**	**0.00**	**3,038.80**	**(3,038.80)**	**(3,038.80)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**99,197.00**	**105,579.44**	**11,872.85**	**103,279.58**	**1,248.60**	**0.00**	**104,528.18**	**(5,331.18)**	**1,051.26**	**99.00 %**	**1.00 %**
7603	F&A Expenditures	43,647.00	43,647.00	0.00	11,428.96	0.00	0.00	11,428.96	32,218.04	32,218.04	26.18 %	73.82 %
760300	F&A Expenditures	0.00	(6,382.44)	5,433.58	33,065.43	0.00	0.00	33,065.43	(33,065.43)	(39,447.87)	(518.07 %)	618.07 %
***Total: 76 - F&A and Internal Allocations**		**43,647.00**	**37,264.56**	**5,433.58**	**44,494.39**	**0.00**	**0.00**	**44,494.39**	**(847.39)**	**(7,229.83)**	**119.40 %**	**(19.40 %)**

Grant 111024 - Program Administration
Fund 111055 - Heavy Metal Stabilization Tech

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**43,647.00**	**37,264.56**	**5,433.58**	**44,494.39**	**0.00**	**0.00**	**44,494.39**	**(847.39)**	**(7,229.83)**	**119.40 %**	**(19.40 %)**
*****Total Expenditures**		**142,844.00**	**142,844.00**	**17,306.43**	**147,773.97**	**1,248.60**	**0.00**	**149,022.57**	**(6,178.57)**	**(6,178.57)**	**104.33 %**	**(4.33 %)**
Revenue												
5300	Federal Programs	142,844.00	142,844.00	0.00	36,123.44	0.00	0.00	36,123.44	106,720.56	106,720.56	25.29 %	74.71 %
530000	Federal Programs	0.00	0.00	13,357.23	107,701.33	0.00	0.00	107,701.33	(107,701.33)	(107,701.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**142,844.00**	**142,844.00**	**13,357.23**	**143,824.77**	**0.00**	**0.00**	**143,824.77**	**(980.77)**	**(980.77)**	**100.69 %**	**(0.69 %)**
*****Total Revenue**		**142,844.00**	**142,844.00**	**13,357.23**	**143,824.77**	**0.00**	**0.00**	**143,824.77**	**(980.77)**	**(980.77)**	**100.69 %**	**(0.69 %)**

Grant 111024 - Program Administration
Fund 111056 - Salt Marsh Habitat Change

Status: Active
FMGR: Burdick , David M

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,634.99	0.00	0.00	10,634.99	(10,634.99)	(10,634.99)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	0.00	0.00	22,890.00	22,890.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,550.00	0.00	0.00	22,550.00	(22,550.00)	(22,550.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	22,717.00	22,717.00	0.00	0.00	0.00	0.00	0.00	22,717.00	22,717.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	5,762.00	0.00	3,368.00	0.00	0.00	3,368.00	(3,368.00)	2,394.00	58.45 %	41.55 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**53,107.00**	**58,869.00**	**0.00**	**37,352.99**	**0.00**	**0.00**	**37,352.99**	**15,754.01**	**21,516.01**	**63.45 %**	**36.55 %**
65YF10	Full Fringe Benefit Distr Expe	8,660.00	8,660.00	0.00	3,935.80	0.00	0.00	3,935.80	4,724.20	4,724.20	45.45 %	54.55 %
***Total: 65 - Fringe Benefits**		**8,660.00**	**8,660.00**	**0.00**	**3,935.80**	**0.00**	**0.00**	**3,935.80**	**4,724.20**	**4,724.20**	**45.45 %**	**54.55 %**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	0.00	25.53	(25.53)	(25.53)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	45.36	0.00	0.00	45.36	(45.36)	(45.36)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	599.36	0.00	0.00	599.36	(599.36)	(599.36)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	424.98	0.00	0.00	424.98	(424.98)	(424.98)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,495.00	0.00	0.00	1,495.00	(1,495.00)	(1,495.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,012.19	0.00	0.00	1,012.19	(1,012.19)	(1,012.19)	0.00 %	0.00 %
710Z	Travel-Other	2,950.00	2,950.00	0.00	0.00	0.00	0.00	0.00	2,950.00	2,950.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(750.00)	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	798.56	0.00	0.00	798.56	(798.56)	(798.56)	0.00 %	0.00 %
711200	Research Supplies	0.00	2,800.00	0.00	2,152.29	0.00	0.00	2,152.29	(2,152.29)	647.71	76.87 %	23.13 %
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	40.98	0.00	0.00	40.98	(40.98)	(40.98)	0.00 %	0.00 %
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	159.24	0.00	0.00	159.24	(159.24)	(159.24)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	90.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	19.32	0.00	0.00	19.32	(19.32)	(19.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,365.00	2,365.00	0.00	0.00	0.00	0.00	0.00	2,365.00	2,365.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,315.00**	**8,115.00**	**90.00**	**6,872.81**	**0.00**	**0.00**	**6,872.81**	**(1,557.81)**	**1,242.19**	**84.69 %**	**15.31 %**
7211	Assistantships	15,593.00	15,593.00	0.00	6,238.00	0.00	0.00	6,238.00	9,355.00	9,355.00	40.01 %	59.99 %
721155	Asstship-Tuition Waiver	0.00	(8,355.00)	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(9,455.00)	(13.17 %)	113.17 %
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**7,238.00**	**0.00**	**7,338.00**	**0.00**	**0.00**	**7,338.00**	**8,255.00**	**(100.00)**	**101.38 %**	**(1.38 %)**
7400	Capitalizable Equipment	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(2,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,800.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**85,475.00**	**82,882.00**	**90.00**	**55,499.60**	**0.00**	**0.00**	**55,499.60**	**29,975.40**	**27,382.40**	**66.96 %**	**33.04 %**
7603	F&A Expenditures	29,515.00	29,515.00	0.00	11,372.80	0.00	0.00	11,372.80	18,142.20	18,142.20	38.53 %	61.47 %
760300	F&A Expenditures	0.00	2,593.00	91.59	10,155.75	0.00	0.00	10,155.75	(10,155.75)	(7,562.75)	391.66 %	(291.66 %)
***Total: 76 - F&A and Internal Allocations**		**29,515.00**	**32,108.00**	**91.59**	**21,528.55**	**0.00**	**0.00**	**21,528.55**	**7,986.45**	**10,579.45**	**67.05 %**	**32.95 %**
****Total Indirect Cost Expenditures**		**29,515.00**	**32,108.00**	**91.59**	**21,528.55**	**0.00**	**0.00**	**21,528.55**	**7,986.45**	**10,579.45**	**67.05 %**	**32.95 %**
*****Total Expenditures**		**114,990.00**	**114,990.00**	**181.59**	**77,028.15**	**0.00**	**0.00**	**77,028.15**	**37,961.85**	**37,961.85**	**66.99 %**	**33.01 %**

Grant 111024 - Program Administration
Fund 111056 - Salt Marsh Habitat Change

Status: Active
FMGR: Burdick , David M

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	114,990.00	114,990.00	0.00	43,221.74	0.00	0.00	43,221.74	71,768.26	71,768.26	37.59 %	62.41 %
530000	Federal Programs	0.00	0.00	0.00	33,624.82	0.00	0.00	33,624.82	(33,624.82)	(33,624.82)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**114,990.00**	**114,990.00**	**0.00**	**76,846.56**	**0.00**	**0.00**	**76,846.56**	**38,143.44**	**38,143.44**	**66.83 %**	**33.17 %**
****Total Revenue**		**114,990.00**	**114,990.00**	**0.00**	**76,846.56**	**0.00**	**0.00**	**76,846.56**	**38,143.44**	**38,143.44**	**66.83 %**	**33.17 %**

Grant 111024 - Program Administration
Fund 111057 - 3d Visualization

Status: Active
FMGR: Mayer , Larry A

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,527.25	20,712.96	0.00	0.00	20,712.96	(20,712.96)	(20,712.96)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,125.00	0.00	0.00	11,125.00	(11,125.00)	(11,125.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	26,450.00	0.00	0.00	0.00	0.00	0.00	37,310.00	26,450.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	5,221.93	0.00	0.00	0.00	0.00	0.00	20,000.00	5,221.93	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,860.00	0.00	15,961.00	0.00	0.00	15,961.00	(15,961.00)	7,899.00	66.89 %	33.11 %
61SNSH	Student Labor	0.00	0.00	1,746.00	1,746.00	0.00	0.00	1,746.00	(1,746.00)	(1,746.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**80,310.00**	**78,531.93**	**10,273.25**	**49,544.96**	**0.00**	**0.00**	**49,544.96**	**30,765.04**	**28,986.97**	**63.09 %**	**36.91 %**
65YF10	Full Fringe Benefit Distr Expe	10,386.00	12,164.07	(897.53)	1,323.51	0.00	0.00	1,323.51	9,062.49	10,840.56	10.88 %	89.12 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,613.82	1,757.11	0.00	0.00	1,757.11	(1,757.11)	(1,757.11)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,386.00**	**12,164.07**	**716.29**	**3,080.62**	**0.00**	**0.00**	**3,080.62**	**7,305.38**	**9,083.45**	**25.33 %**	**74.67 %**
710000	In-State Travel	0.00	0.00	10.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	(1,647.24)	4,316.50	0.00	0.00	4,316.50	(4,316.50)	(4,316.50)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	0.00	588.00	(588.00)	(588.00)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	41.40	41.40	0.00	0.00	41.40	(41.40)	(41.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**(1,595.84)**	**4,955.90**	**0.00**	**0.00**	**4,955.90**	**13,044.10**	**13,044.10**	**27.53 %**	**72.47 %**
7211	Assistantships	15,593.00	15,593.00	0.00	1,006.50	0.00	0.00	1,006.50	14,586.50	14,586.50	6.45 %	93.55 %
721100	Assistantships	0.00	0.00	0.00	4,298.50	0.00	0.00	4,298.50	(4,298.50)	(4,298.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**15,593.00**	**0.00**	**5,305.00**	**0.00**	**0.00**	**5,305.00**	**10,288.00**	**10,288.00**	**34.02 %**	**65.98 %**
7400	Capitalizable Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**130,289.00**	**130,289.00**	**9,393.70**	**62,886.48**	**0.00**	**0.00**	**62,886.48**	**67,402.52**	**67,402.52**	**48.27 %**	**51.73 %**
7603	F&A Expenditures	47,826.00	47,826.00	0.00	10,148.73	0.00	0.00	10,148.73	37,677.27	37,677.27	21.22 %	78.78 %
760300	F&A Expenditures	0.00	0.00	4,247.27	15,609.37	0.00	0.00	15,609.37	(15,609.37)	(15,609.37)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**47,826.00**	**47,826.00**	**4,247.27**	**25,758.10**	**0.00**	**0.00**	**25,758.10**	**22,067.90**	**22,067.90**	**53.86 %**	**46.14 %**
****Total Indirect Cost Expenditures**		**47,826.00**	**47,826.00**	**4,247.27**	**25,758.10**	**0.00**	**0.00**	**25,758.10**	**22,067.90**	**22,067.90**	**53.86 %**	**46.14 %**
*****Total Expenditures**		**178,115.00**	**178,115.00**	**13,640.97**	**88,644.58**	**0.00**	**0.00**	**88,644.58**	**89,470.42**	**89,470.42**	**49.77 %**	**50.23 %**
Revenue												
5300	Federal Programs	178,115.00	178,115.00	0.00	34,222.74	0.00	0.00	34,222.74	143,892.26	143,892.26	19.21 %	80.79 %
530000	Federal Programs	0.00	0.00	12,833.68	53,486.16	0.00	0.00	53,486.16	(53,486.16)	(53,486.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**178,115.00**	**178,115.00**	**12,833.68**	**87,708.90**	**0.00**	**0.00**	**87,708.90**	**90,406.10**	**90,406.10**	**49.24 %**	**50.76 %**
*****Total Revenue**		**178,115.00**	**178,115.00**	**12,833.68**	**87,708.90**	**0.00**	**0.00**	**87,708.90**	**90,406.10**	**90,406.10**	**49.24 %**	**50.76 %**

Grant 111058 - Open Ocean Project Manager
Fund 111058 - Open Ocean Site Monitoring

Status: Active
FMGR: Ward , Larry G

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UDESLW			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	33,029.32	0.00	0.00	33,029.32	(33,029.32)	(33,029.32)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	27,900.00	30,922.40	0.00	0.00	0.00	0.00	0.00	27,900.00	30,922.40	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,560.00	0.00	0.00	8,560.00	(8,560.00)	(8,560.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,245.00	0.00	0.00	6,245.00	(6,245.00)	(6,245.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	87.75	0.00	0.00	87.75	(87.75)	(87.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**44,900.00**	**47,922.40**	**0.00**	**47,922.07**	**0.00**	**0.00**	**47,922.07**	**(3,022.07)**	**0.33**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,300.00	12,709.01	(172.53)	12,536.36	0.00	0.00	12,536.36	(236.36)	172.65	98.64 %	1.36 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	172.53	172.53	0.00	0.00	172.53	(172.53)	(172.53)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,300.00**	**12,709.01**	**0.00**	**12,708.89**	**0.00**	**0.00**	**12,708.89**	**(408.89)**	**0.12**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	475.17	0.00	0.00	475.17	(475.17)	(475.17)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,059.23	0.00	0.00	1,059.23	(1,059.23)	(1,059.23)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	158.00	0.00	0.00	158.00	(158.00)	(158.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,726.70	0.00	0.00	1,726.70	(1,726.70)	(1,726.70)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.42	0.00	0.00	422.42	(422.42)	(422.42)	0.00 %	0.00 %
710Z	Travel-Other	1,275.00	5,275.00	0.00	0.00	0.00	0.00	0.00	1,275.00	5,275.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,253.48)	0.00	0.00	0.00	0.00	0.00	0.00	(1,253.48)	0.00 %	100.00 %
711100	Supplies-General	0.00	(9,677.93)	0.00	0.00	0.00	0.00	0.00	0.00	(9,677.93)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,708.89	0.00	0.00	1,708.89	(1,708.89)	(1,708.89)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	232.04	0.00	0.00	232.04	(232.04)	(232.04)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	43.00	0.00	0.00	43.00	(43.00)	(43.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	7,500.00	0.00	4,252.14	0.00	0.00	4,252.14	(4,252.14)	3,247.86	56.70 %	43.30 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,914.00	9,914.00	0.00	0.00	0.00	0.00	0.00	13,914.00	9,914.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,189.00**	**11,757.59**	**0.00**	**11,757.59**	**0.00**	**0.00**	**11,757.59**	**3,431.41**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**72,389.00**	**72,389.00**	**0.00**	**72,388.55**	**0.00**	**0.00**	**72,388.55**	**0.45**	**0.45**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	31,851.00	31,851.00	0.00	21,587.70	0.00	0.00	21,587.70	10,263.30	10,263.30	67.78 %	32.22 %
760300	F&A Expenditures	0.00	0.00	0.00	10,263.26	0.00	0.00	10,263.26	(10,263.26)	(10,263.26)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**31,851.00**	**31,851.00**	**0.00**	**31,850.96**	**0.00**	**0.00**	**31,850.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**31,851.00**	**31,851.00**	**0.00**	**31,850.96**	**0.00**	**0.00**	**31,850.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**104,240.00**	**104,240.00**	**0.00**	**104,239.51**	**0.00**	**0.00**	**104,239.51**	**0.49**	**0.49**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	104,240.00	104,240.00	0.00	67,994.01	0.00	0.00	67,994.01	36,245.99	36,245.99	65.23 %	34.77 %
530000	Federal Programs	0.00	0.00	0.00	36,245.50	0.00	0.00	36,245.50	(36,245.50)	(36,245.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**104,240.00**	**104,240.00**	**0.00**	**104,239.51**	**0.00**	**0.00**	**104,239.51**	**0.49**	**0.49**	**100.00 %**	**0.00 %**
*****Total Revenue**		**104,240.00**	**104,240.00**	**0.00**	**104,239.51**	**0.00**	**0.00**	**104,239.51**	**0.49**	**0.49**	**100.00 %**	**0.00 %**

Grant 111058 - Open Ocean Project Manager
Fund 111059 - Offshore Engineering

Status: Active
FMGR: Celikkol , Barbaros

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UDMEBC			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,170.19	0.00	0.00	5,170.19	(5,170.19)	(5,170.19)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	41,634.00	41,634.00	0.00	0.00	0.00	0.00	0.00	41,634.00	41,634.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,770.78	0.00	0.00	34,770.78	(34,770.78)	(34,770.78)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,720.00	0.00	0.00	23,720.00	(23,720.00)	(23,720.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	47,723.00	47,723.00	0.00	0.00	0.00	0.00	0.00	47,723.00	47,723.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	18,050.20	0.00	0.00	18,050.20	(18,050.20)	(18,050.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	14,754.72	0.00	0.00	14,754.72	(14,754.72)	(14,754.72)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,469.00	0.00	0.00	36,469.00	(36,469.00)	(36,469.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	255.00	0.00	0.00	255.00	(255.00)	(255.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,680.00	0.00	0.00	1,680.00	(1,680.00)	(1,680.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	67.50	0.00	0.00	67.50	(67.50)	(67.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	50,669.00	47,968.20	0.00	0.00	0.00	0.00	0.00	50,669.00	47,968.20	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**140,026.00**	**137,325.20**	**0.00**	**136,637.39**	**0.00**	**0.00**	**136,637.39**	**3,388.61**	**687.81**	**99.50 %**	**0.50 %**
65YF10	Full Fringe Benefit Distr Expe	8,560.00	14,276.49	(3,603.80)	9,516.40	0.00	0.00	9,516.40	(956.40)	4,760.09	66.66 %	33.34 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,988.63	5,314.08	0.00	0.00	5,314.08	(5,314.08)	(5,314.08)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,560.00**	**14,276.49**	**384.83**	**14,830.48**	**0.00**	**0.00**	**14,830.48**	**(6,270.48)**	**(553.99)**	**103.88 %**	**(3.88 %)**
7100	In-State Travel	0.00	0.00	0.00	35.75	0.00	0.00	35.75	(35.75)	(35.75)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	727.19	0.00	0.00	727.19	(727.19)	(727.19)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,185.49	0.00	0.00	1,185.49	(1,185.49)	(1,185.49)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,362.44	0.00	0.00	2,362.44	(2,362.44)	(2,362.44)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	27.90	0.00	0.00	27.90	(27.90)	(27.90)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	16,882.27	0.00	0.00	16,882.27	(16,882.27)	(16,882.27)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,460.91	0.00	0.00	3,460.91	(3,460.91)	(3,460.91)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,912.00	0.00	0.00	2,912.00	(2,912.00)	(2,912.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.11	71.47	0.00	0.00	71.47	(71.47)	(71.47)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	474.20	0.00	0.00	474.20	(474.20)	(474.20)	0.00 %	0.00 %
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,500.00	89,274.00	0.00	0.00	0.00	0.00	0.00	25,500.00	89,274.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,100.00**	**93,874.00**	**5.11**	**28,224.62**	**0.00**	**0.00**	**28,224.62**	**1,875.38**	**65,649.38**	**30.07 %**	**69.93 %**
7211	Assistantships	23,192.00	23,192.00	0.00	4,628.00	0.00	0.00	4,628.00	18,564.00	18,564.00	19.96 %	80.04 %
721100	Assistantships	0.00	(2,577.20)	0.00	13,525.80	0.00	0.00	13,525.80	(13,525.80)	(16,103.00)	(524.83 %)	624.83 %
722300	Other Financial Aid	0.00	0.00	0.00	2,616.00	0.00	0.00	2,616.00	(2,616.00)	(2,616.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**23,192.00**	**20,614.80**	**0.00**	**20,769.80**	**0.00**	**0.00**	**20,769.80**	**2,422.20**	**(155.00)**	**100.75 %**	**(0.75 %)**
7300	Subcontracts	175,000.00	175,000.00	0.00	220,000.39	0.00	0.00	220,000.39	(45,000.39)	(45,000.39)	125.71 %	(25.71 %)
730001	Subcontracts 01	0.00	0.00	0.00	18,554.74	188.87	0.00	18,743.61	(18,743.61)	(18,743.61)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**175,000.00**	**175,000.00**	**0.00**	**238,555.13**	**188.87**	**0.00**	**238,744.00**	**(63,744.00)**	**(63,744.00)**	**136.43 %**	**(36.43 %)**

Grant 111058 - Open Ocean Project Manager
Fund 111059 - Offshore Engineering

Status: Active
FMGR: Celikkol , Barbaros

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UDMEBC			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**376,878.00**	**441,090.49**	**389.94**	**439,017.42**	**188.87**	**0.00**	**439,206.29**	**(62,328.29)**	**1,884.20**	**99.57 %**	**0.43 %**
7603	F&A Expenditures	78,622.00	78,622.00	0.00	25,735.61	0.00	0.00	25,735.61	52,886.39	52,886.39	32.73 %	67.27 %
760300	F&A Expenditures	0.00	(438.49)	171.58	55,787.88	0.00	0.00	55,787.88	(55,787.88)	(56,226.37)	(12722.73 %)	12822.73 %
***Total: 76 - F&A and Internal Allocations**		**78,622.00**	**78,183.51**	**171.58**	**81,523.49**	**0.00**	**0.00**	**81,523.49**	**(2,901.49)**	**(3,339.98)**	**104.27 %**	**(4.27 %)**
****Total Indirect Cost Expenditures**		**78,622.00**	**78,183.51**	**171.58**	**81,523.49**	**0.00**	**0.00**	**81,523.49**	**(2,901.49)**	**(3,339.98)**	**104.27 %**	**(4.27 %)**
*****Total Expenditures**		**455,500.00**	**519,274.00**	**561.52**	**520,540.91**	**188.87**	**0.00**	**520,729.78**	**(65,229.78)**	**(1,455.78)**	**100.28 %**	**(0.28 %)**
Revenue												
5300	Federal Programs	455,500.00	519,274.00	0.00	303,069.78	0.00	0.00	303,069.78	152,430.22	216,204.22	58.36 %	41.64 %
530000	Federal Programs	0.00	0.00	561.52	217,471.13	0.00	0.00	217,471.13	(217,471.13)	(217,471.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**455,500.00**	**519,274.00**	**561.52**	**520,540.91**	**0.00**	**0.00**	**520,540.91**	**(65,040.91)**	**(1,266.91)**	**100.24 %**	**(0.24 %)**
*****Total Revenue**		**455,500.00**	**519,274.00**	**561.52**	**520,540.91**	**0.00**	**0.00**	**520,540.91**	**(65,040.91)**	**(1,266.91)**	**100.24 %**	**(0.24 %)**

Grant 111058 - Open Ocean Project Manager
Fund 111060 - OOA Infrastructure Finfish

Status: Active
FMGR: Celikkol , Barbaros

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UDMEBC			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,729.81	0.00	0.00	6,729.81	(6,729.81)	(6,729.81)	0.00 %	0.00 %
615F10	PAT	0.00	3,110.00	0.00	0.00	0.00	0.00	0.00	0.00	3,110.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,170.00	0.00	0.00	1,170.00	(1,170.00)	(1,170.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,054.19	0.00	0.00	2,054.19	(2,054.19)	(2,054.19)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,970.00	6,844.00	0.00	0.00	0.00	0.00	0.00	6,970.00	6,844.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,970.00**	**9,954.00**	**0.00**	**9,954.00**	**0.00**	**0.00**	**9,954.00**	**(2,984.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	580.00	2,596.00	0.00	2,588.32	0.00	0.00	2,588.32	(2,008.32)	7.68	99.70 %	0.30 %
***Total: 65 - Fringe Benefits**		**580.00**	**2,596.00**	**0.00**	**2,588.32**	**0.00**	**0.00**	**2,588.32**	**(2,008.32)**	**7.68**	**99.70 %**	**0.30 %**
710100	Out-of-State Travel	0.00	0.00	0.00	225.50	0.00	0.00	225.50	(225.50)	(225.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	12,656.01	0.00	0.00	12,656.01	(12,656.01)	(12,656.01)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	101.48	5,448.21	0.00	0.00	5,448.21	(5,448.21)	(5,448.21)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	35.50	0.00	0.00	35.50	(35.50)	(35.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	16.96	0.00	0.00	16.96	(16.96)	(16.96)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	865.55	0.00	0.00	865.55	(865.55)	(865.55)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	3,860.00	0.00	0.00	3,860.00	(3,860.00)	(3,860.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	50,400.00	0.00	65,006.50	0.00	0.00	65,006.50	(65,006.50)	(14,606.50)	128.98 %	(28.98 %)
71CZ	Other Expenses-Deductions	28,950.00	35,652.91	0.00	0.00	0.00	0.00	0.00	28,950.00	35,652.91	0.00 %	100.00 %
***Total: 71 - Support**		**28,950.00**	**88,052.91**	**101.48**	**88,114.23**	**0.00**	**0.00**	**88,114.23**	**(59,164.23)**	**(61.32)**	**100.07 %**	**(0.07 %)**
7300	Subcontracts	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	2,000.00	6,335.21	0.00	6,335.21	0.00	0.00	6,335.21	(4,335.21)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**6,335.21**	**0.00**	**6,335.21**	**0.00**	**0.00**	**6,335.21**	**(4,335.21)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**118,500.00**	**106,938.12**	**101.48**	**106,991.76**	**0.00**	**0.00**	**106,991.76**	**11,508.24**	**(53.64)**	**100.05 %**	**(0.05 %)**
7603	F&A Expenditures	15,990.00	27,551.88	0.00	23,749.25	0.00	0.00	23,749.25	(7,759.25)	3,802.63	86.20 %	13.80 %
760300	F&A Expenditures	0.00	0.00	26.38	2,664.31	0.00	0.00	2,664.31	(2,664.31)	(2,664.31)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,990.00**	**27,551.88**	**26.38**	**26,413.56**	**0.00**	**0.00**	**26,413.56**	**(10,423.56)**	**1,138.32**	**95.87 %**	**4.13 %**
****Total Indirect Cost Expenditures**		**15,990.00**	**27,551.88**	**26.38**	**26,413.56**	**0.00**	**0.00**	**26,413.56**	**(10,423.56)**	**1,138.32**	**95.87 %**	**4.13 %**
*****Total Expenditures**		**134,490.00**	**134,490.00**	**127.86**	**133,405.32**	**0.00**	**0.00**	**133,405.32**	**1,084.68**	**1,084.68**	**99.19 %**	**0.81 %**
Revenue												
5300	Federal Programs	134,490.00	134,490.00	0.00	115,092.51	0.00	0.00	115,092.51	19,397.49	19,397.49	85.58 %	14.42 %
530000	Federal Programs	0.00	0.00	127.86	18,312.81	0.00	0.00	18,312.81	(18,312.81)	(18,312.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**134,490.00**	**134,490.00**	**127.86**	**133,405.32**	**0.00**	**0.00**	**133,405.32**	**1,084.68**	**1,084.68**	**99.19 %**	**0.81 %**
*****Total Revenue**		**134,490.00**	**134,490.00**	**127.86**	**133,405.32**	**0.00**	**0.00**	**133,405.32**	**1,084.68**	**1,084.68**	**99.19 %**	**0.81 %**

Grant 111058 - Open Ocean Project Manager
Fund 111061 - Open Ocean Aqua. Uri Subc.

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	25,000.00	25,000.00	0.00	1,405.09	0.00	0.00	1,405.09	23,594.91	23,594.91	5.62 %	94.38 %
730002	Subcontracts 02	0.00	0.00	0.00	23,594.91	0.00	0.00	23,594.91	(23,594.91)	(23,594.91)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	384.02	0.00	0.00	384.02	(384.02)	(384.02)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**384.02**	**0.00**	**0.00**	**384.02**	**(384.02)**	**(384.02)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**384.02**	**0.00**	**0.00**	**384.02**	**(384.02)**	**(384.02)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,384.02**	**0.00**	**0.00**	**25,384.02**	**(384.02)**	**(384.02)**	**101.54 %**	**(1.54 %)**
Revenue												
5300	Federal Programs	25,000.00	25,000.00	0.00	1,405.09	0.00	0.00	1,405.09	23,594.91	23,594.91	5.62 %	94.38 %
530000	Federal Programs	0.00	0.00	0.00	23,978.93	0.00	0.00	23,978.93	(23,978.93)	(23,978.93)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,384.02**	**0.00**	**0.00**	**25,384.02**	**(384.02)**	**(384.02)**	**101.54 %**	**(1.54 %)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,384.02**	**0.00**	**0.00**	**25,384.02**	**(384.02)**	**(384.02)**	**101.54 %**	**(1.54 %)**

Grant 111058 - Open Ocean Project Manager
Fund 111062 - Open Ocean Aqua. Mit1 Subc.

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	70,000.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	100.00 %	0.00 %
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**70,000.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	70,000.00	70,000.00	0.00	57,822.50	0.00	0.00	57,822.50	12,177.50	12,177.50	82.60 %	17.40 %
530000	Federal Programs	0.00	0.00	0.00	12,177.50	0.00	0.00	12,177.50	(12,177.50)	(12,177.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**70,000.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111058 - Open Ocean Project Manager
Fund 111063 - Open Ocean Aqua. Mit2 Subc.

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	140,000.00	140,000.00	0.00	121,308.09	0.00	0.00	121,308.09	18,691.91	18,691.91	86.65 %	13.35 %
730001	Subcontracts 01	0.00	0.00	0.00	18,691.91	0.00	0.00	18,691.91	(18,691.91)	(18,691.91)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	140,000.00	140,000.00	0.00	100,373.39	0.00	0.00	100,373.39	39,626.61	39,626.61	71.70 %	28.30 %
530000	Federal Programs	0.00	0.00	0.00	39,626.61	0.00	0.00	39,626.61	(39,626.61)	(39,626.61)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111058 - Open Ocean Project Manager
Fund 111064 - Open Ocean Aqua. Leadership

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,186.00	0.00	0.00	1,186.00	(1,186.00)	(1,186.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	51,280.00	58,731.00	0.00	0.00	0.00	0.00	0.00	51,280.00	58,731.00	0.00 %	100.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	11,076.48	0.00	0.00	11,076.48	(11,076.48)	(11,076.48)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,834.00	0.00	0.00	0.00	0.00	0.00	0.00	4,834.00	0.00	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	489.57	2,997.57	0.00	0.00	2,997.57	(2,997.57)	(2,997.57)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,500.00	0.00	60.00	0.00	0.00	60.00	(60.00)	4,440.00	1.33 %	98.67 %
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**56,614.00**	**63,731.00**	**489.57**	**18,720.05**	**0.00**	**0.00**	**18,720.05**	**37,893.95**	**45,010.95**	**29.37 %**	**70.63 %**
65YF10	Full Fringe Benefit Distr Expe	12,171.00	21,713.00	1,280.72	4,530.30	0.00	0.00	4,530.30	7,640.70	17,182.70	20.86 %	79.14 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	237.94	335.80	0.00	0.00	335.80	(335.80)	(335.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,171.00**	**21,713.00**	**1,518.66**	**4,866.10**	**0.00**	**0.00**	**4,866.10**	**7,304.90**	**16,846.90**	**22.41 %**	**77.59 %**
710000	In-State Travel	0.00	0.00	0.00	111.93	0.00	0.00	111.93	(111.93)	(111.93)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,634.45	0.00	0.00	4,634.45	(4,634.45)	(4,634.45)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	3,232.42	0.00	0.00	3,232.42	(3,232.42)	(3,232.42)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	3,342.62	0.00	0.00	3,342.62	(3,342.62)	(3,342.62)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(210.00)	0.00	0.00	0.00	0.00	0.00	0.00	(210.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	23.03	0.00	0.00	23.03	(23.03)	(23.03)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,170.00	2,553.98	0.00	0.00	2,553.98	(2,553.98)	(2,553.98)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,229.71	0.00	0.00	1,229.71	(1,229.71)	(1,229.71)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	27.56	0.00	0.00	27.56	(27.56)	(27.56)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	7,965.00	0.00	0.00	7,965.00	(7,965.00)	(7,965.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,658.90	0.00	0.00	6,658.90	(6,658.90)	(6,658.90)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	3,791.74	0.00	0.00	3,791.74	(3,791.74)	(3,791.74)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	500.00	2,975.00	25.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	13.60	0.00	0.00	13.60	(13.60)	(13.60)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,359.45	0.00	0.00	2,359.45	(2,359.45)	(2,359.45)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	121.40	0.00	0.00	121.40	(121.40)	(121.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	12,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,500.00**	**23,500.00**	**2,670.00**	**39,055.79**	**25.00**	**0.00**	**39,080.79**	**(25,580.79)**	**(15,580.79)**	**166.30 %**	**(66.30 %)**
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	26,919.50	0.00	26,919.50	(26,919.50)	(26,919.50)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**26,919.50**	**0.00**	**26,919.50**	**(24,919.50)**	**(24,919.50)**	**1345.98 %**	**(1245.98 %)**
****Total Direct Cost Expenditures**		**84,285.00**	**110,944.00**	**4,678.23**	**62,641.94**	**26,944.50**	**0.00**	**89,586.44**	**(5,301.44)**	**21,357.56**	**80.75 %**	**19.25 %**
7603	F&A Expenditures	25,920.00	34,185.00	0.00	7,056.48	0.00	0.00	7,056.48	18,863.52	27,128.52	20.64 %	79.36 %
760300	F&A Expenditures	0.00	0.00	1,450.25	7,829.13	0.00	0.00	7,829.13	(7,829.13)	(7,829.13)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**25,920.00**	**34,185.00**	**1,450.25**	**14,885.61**	**0.00**	**0.00**	**14,885.61**	**11,034.39**	**19,299.39**	**43.54 %**	**56.46 %**
****Total Indirect Cost Expenditures**		**25,920.00**	**34,185.00**	**1,450.25**	**14,885.61**	**0.00**	**0.00**	**14,885.61**	**11,034.39**	**19,299.39**	**43.54 %**	**56.46 %**

Grant 111058 - Open Ocean Project Manager
Fund 111064 - Open Ocean Aqua. Leadership

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**110,205.00**	**145,129.00**	**6,128.48**	**77,527.55**	**26,944.50**	**0.00**	**104,472.05**	**5,732.95**	**40,656.95**	**71.99 %**	**28.01 %**
Revenue												
5300	Federal Programs	110,205.00	88,431.00	0.00	29,666.26	0.00	0.00	29,666.26	80,538.74	58,764.74	33.55 %	66.45 %
530000	Federal Programs	0.00	56,698.00	5,473.48	47,206.29	0.00	0.00	47,206.29	(47,206.29)	9,491.71	83.26 %	16.74 %
***Total: 53 - Sponsored Programs**		**110,205.00**	**145,129.00**	**5,473.48**	**76,872.55**	**0.00**	**0.00**	**76,872.55**	**33,332.45**	**68,256.45**	**52.97 %**	**47.03 %**
*****Total Revenue**		**110,205.00**	**145,129.00**	**5,473.48**	**76,872.55**	**0.00**	**0.00**	**76,872.55**	**33,332.45**	**68,256.45**	**52.97 %**	**47.03 %**

Grant 111058 - Open Ocean Project Manager
Fund 111065 - Open Ocean Project Manager

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,670.00	0.00	0.00	0.00	0.00	0.00	0.00	16,670.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	27,650.53	0.00	27,650.53	0.00	0.00	27,650.53	(27,650.53)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	0.00	0.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**29,870.00**	**27,650.53**	**0.00**	**27,650.53**	**0.00**	**0.00**	**27,650.53**	**2,219.47**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,110.00	10,066.53	0.00	10,066.53	0.00	0.00	10,066.53	(2,956.53)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,110.00**	**10,066.53**	**0.00**	**10,066.53**	**0.00**	**0.00**	**10,066.53**	**(2,956.53)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	3,977.06	0.00	0.00	3,977.06	(3,977.06)	(3,977.06)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	24.50	0.00	0.00	24.50	(24.50)	(24.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	271.74	0.00	0.00	271.74	(271.74)	(271.74)	0.00 %	0.00 %
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(446.70)	0.00	0.00	0.00	0.00	0.00	0.00	(446.70)	0.00 %	100.00 %
711100	Supplies-General	0.00	(7.56)	0.00	0.00	0.00	0.00	0.00	0.00	(7.56)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,823.15	0.00	0.00	1,823.15	(1,823.15)	(1,823.15)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	448.54	0.00	0.00	448.54	(448.54)	(448.54)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	34.78	0.00	0.00	34.78	(34.78)	(34.78)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	29.08	0.00	0.00	29.08	(29.08)	(29.08)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	71.46	0.00	0.00	71.46	(71.46)	(71.46)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	17.78	0.00	0.00	17.78	(17.78)	(17.78)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	224.00	0.00	0.00	224.00	(224.00)	(224.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	662.89	0.00	0.00	662.89	(662.89)	(662.89)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	175.76	0.00	0.00	175.76	(175.76)	(175.76)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.32	0.00	0.00	329.32	(329.32)	(329.32)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	380.32	0.00	0.00	380.32	(380.32)	(380.32)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.50	0.00	0.00	26.50	(26.50)	(26.50)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,170.00	4,283.00	0.00	0.00	0.00	0.00	0.00	3,170.00	4,283.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,070.00**	**8,728.74**	**0.00**	**8,688.88**	**0.00**	**0.00**	**8,688.88**	**(618.88)**	**39.86**	**99.54 %**	**0.46 %**
****Total Direct Cost Expenditures**		**45,050.00**	**46,445.80**	**0.00**	**46,405.94**	**0.00**	**0.00**	**46,405.94**	**(1,355.94)**	**39.86**	**99.91 %**	**0.09 %**
7603	F&A Expenditures	14,191.00	14,681.00	0.00	9,103.75	0.00	0.00	9,103.75	5,087.25	5,577.25	62.01 %	37.99 %
760300	F&A Expenditures	0.00	(282.80)	0.00	5,282.10	0.00	0.00	5,282.10	(5,282.10)	(5,564.90)	(1867.79 %)	1967.79 %
***Total: 76 - F&A and Internal Allocations**		**14,191.00**	**14,398.20**	**0.00**	**14,385.85**	**0.00**	**0.00**	**14,385.85**	**(194.85)**	**12.35**	**99.91 %**	**0.09 %**
****Total Indirect Cost Expenditures**		**14,191.00**	**14,398.20**	**0.00**	**14,385.85**	**0.00**	**0.00**	**14,385.85**	**(194.85)**	**12.35**	**99.91 %**	**0.09 %**
*****Total Expenditures**		**59,241.00**	**60,844.00**	**0.00**	**60,791.79**	**0.00**	**0.00**	**60,791.79**	**(1,550.79)**	**52.21**	**99.91 %**	**0.09 %**
Revenue												
5300	Federal Programs	59,241.00	60,844.00	0.00	37,908.16	0.00	0.00	37,908.16	21,332.84	22,935.84	62.30 %	37.70 %
530000	Federal Programs	0.00	0.00	0.00	22,883.63	0.00	0.00	22,883.63	(22,883.63)	(22,883.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**59,241.00**	**60,844.00**	**0.00**	**60,791.79**	**0.00**	**0.00**	**60,791.79**	**(1,550.79)**	**52.21**	**99.91 %**	**0.09 %**
*****Total Revenue**		**59,241.00**	**60,844.00**	**0.00**	**60,791.79**	**0.00**	**0.00**	**60,791.79**	**(1,550.79)**	**52.21**	**99.91 %**	**0.09 %**

Grant 111058 - Open Ocean Project Manager
Status: Active
Type: Grant
Fund 111066 - OOA Site Preparation
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,372.43	8,372.43	0.00	0.00	8,372.43	(8,372.43)	(8,372.43)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,372.43**	**8,372.43**	**0.00**	**0.00**	**8,372.43**	**(8,372.43)**	**(8,372.43)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	703.28	703.28	0.00	0.00	703.28	(703.28)	(703.28)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**703.28**	**703.28**	**0.00**	**0.00**	**703.28**	**(703.28)**	**(703.28)**	**0.00 %**	**0.00 %**
711200	Research Supplies	0.00	0.00	8,227.91	8,227.91	0.00	0.00	8,227.91	(8,227.91)	(8,227.91)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	19,501.48	0.00	0.00	19,501.48	(19,501.48)	(19,501.48)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	18,860.00	71,466.01	6,140.00	0.00	77,606.01	(77,606.01)	(77,606.01)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	264.05	264.05	0.00	0.00	264.05	(264.05)	(264.05)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	49,000.00	33,127.00	0.00	0.00	0.00	0.00	0.00	49,000.00	33,127.00	0.00 %	100.00 %
***Total: 71 - Support**		**49,000.00**	**33,127.00**	**27,351.96**	**99,459.45**	**6,140.00**	**0.00**	**105,599.45**	**(56,599.45)**	**(72,472.45)**	**318.77 %**	**(218.77 %)**
7300	Subcontracts	181,760.00	181,760.00	0.00	0.00	0.00	0.00	0.00	181,760.00	181,760.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**181,760.00**	**181,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181,760.00**	**181,760.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**230,760.00**	**214,887.00**	**36,427.67**	**108,535.16**	**6,140.00**	**0.00**	**114,675.16**	**116,084.84**	**100,211.84**	**53.37 %**	**46.63 %**
7603	F&A Expenditures	19,240.00	15,113.00	0.00	0.00	0.00	0.00	0.00	19,240.00	15,113.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	9,471.18	28,219.13	0.00	0.00	28,219.13	(28,219.13)	(28,219.13)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**19,240.00**	**15,113.00**	**9,471.18**	**28,219.13**	**0.00**	**0.00**	**28,219.13**	**(8,979.13)**	**(13,106.13)**	**186.72 %**	**(86.72 %)**
****Total Indirect Cost Expenditures**		**19,240.00**	**15,113.00**	**9,471.18**	**28,219.13**	**0.00**	**0.00**	**28,219.13**	**(8,979.13)**	**(13,106.13)**	**186.72 %**	**(86.72 %)**
*****Total Expenditures**		**250,000.00**	**230,000.00**	**45,898.85**	**136,754.29**	**6,140.00**	**0.00**	**142,894.29**	**107,105.71**	**87,105.71**	**62.13 %**	**37.87 %**
Revenue												
5300	Federal Programs	250,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	230,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	19,266.28	110,121.72	0.00	0.00	110,121.72	(110,121.72)	(110,121.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**250,000.00**	**230,000.00**	**19,266.28**	**110,121.72**	**0.00**	**0.00**	**110,121.72**	**139,878.28**	**119,878.28**	**47.88 %**	**52.12 %**
*****Total Revenue**		**250,000.00**	**230,000.00**	**19,266.28**	**110,121.72**	**0.00**	**0.00**	**110,121.72**	**139,878.28**	**119,878.28**	**47.88 %**	**52.12 %**

Grant 111058 - Open Ocean Project Manager
Status: Active
Type: Grant
Fund 111067 - Open Ocean Aqua. New Starts
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URRCIN - CINEMAR

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	70,625.00	12,610.00	0.00	0.00	0.00	0.00	0.00	70,625.00	12,610.00	0.00 %	100.00 %
***Total: 71 - Support**		**70,625.00**	**12,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,625.00**	**12,610.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**70,625.00**	**12,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,625.00**	**12,610.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	18,363.00	13,333.00	0.00	0.00	0.00	0.00	0.00	18,363.00	13,333.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**18,363.00**	**13,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,363.00**	**13,333.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**18,363.00**	**13,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,363.00**	**13,333.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**88,988.00**	**25,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,988.00**	**25,943.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	88,988.00	65,385.00	0.00	0.00	0.00	0.00	0.00	88,988.00	65,385.00	0.00 %	100.00 %
530000	Federal Programs	0.00	(39,442.00)	0.00	0.00	0.00	0.00	0.00	0.00	(39,442.00)	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**88,988.00**	**25,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,988.00**	**25,943.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**88,988.00**	**25,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,988.00**	**25,943.00**	**0.00 %**	**100.00 %**

Grant 111058 - Open Ocean Project Manager
Fund 111068 - Molluscan Shellfish

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,750.00	0.00	0.00	4,750.00	(4,750.00)	(4,750.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	14,216.00	14,216.00	0.00	0.00	0.00	0.00	0.00	14,216.00	14,216.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,211.50	1,211.50	0.00	0.00	1,211.50	(1,211.50)	(1,211.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,356.00	5,356.00	0.00	0.00	0.00	0.00	0.00	5,356.00	5,356.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,889.25	0.00	0.00	11,889.25	(11,889.25)	(11,889.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,270.00	0.00	0.00	6,270.00	(6,270.00)	(6,270.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,572.00**	**27,572.00**	**1,211.50**	**24,120.75**	**0.00**	**0.00**	**24,120.75**	**3,451.25**	**3,451.25**	**87.48 %**	**12.52 %**
65YF10	Full Fringe Benefit Distr Expe	7,718.00	7,718.00	171.27	2,158.25	0.00	0.00	2,158.25	5,559.75	5,559.75	27.96 %	72.04 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.53	998.70	0.00	0.00	998.70	(998.70)	(998.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,718.00**	**7,718.00**	**524.80**	**3,156.95**	**0.00**	**0.00**	**3,156.95**	**4,561.05**	**4,561.05**	**40.90 %**	**59.10 %**
710000	In-State Travel	0.00	0.00	0.00	295.98	0.00	0.00	295.98	(295.98)	(295.98)	0.00 %	0.00 %
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	268.98	0.00	0.00	268.98	(268.98)	(268.98)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	234.81	0.00	0.00	234.81	(234.81)	(234.81)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	133.80	4,247.64	0.00	0.00	4,247.64	(4,247.64)	(4,247.64)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	4,060.00	0.00	0.00	4,060.00	(4,060.00)	(4,060.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	3,975.00	0.00	0.00	3,975.00	(3,975.00)	(3,975.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	23.94	0.00	0.00	23.94	(23.94)	(23.94)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.22	0.00	0.00	60.22	(60.22)	(60.22)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	3,215.00	0.00	0.00	3,215.00	(3,215.00)	(3,215.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,966.00	19,966.00	0.00	0.00	0.00	0.00	0.00	19,966.00	19,966.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,266.00**	**20,266.00**	**133.80**	**16,381.57**	**0.00**	**0.00**	**16,381.57**	**3,884.43**	**3,884.43**	**80.83 %**	**19.17 %**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	50.00 %	50.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**5,000.00**	**50.00 %**	**50.00 %**
****Total Direct Cost Expenditures**		**65,556.00**	**65,556.00**	**1,870.10**	**48,659.27**	**0.00**	**0.00**	**48,659.27**	**16,896.73**	**16,896.73**	**74.23 %**	**25.77 %**
7603	F&A Expenditures	24,445.00	24,445.00	0.00	4,732.12	0.00	0.00	4,732.12	19,712.88	19,712.88	19.36 %	80.64 %
760300	F&A Expenditures	0.00	0.00	910.84	13,795.20	0.00	0.00	13,795.20	(13,795.20)	(13,795.20)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**24,445.00**	**910.84**	**18,527.32**	**0.00**	**0.00**	**18,527.32**	**5,917.68**	**5,917.68**	**75.79 %**	**24.21 %**
****Total Indirect Cost Expenditures**		**24,445.00**	**24,445.00**	**910.84**	**18,527.32**	**0.00**	**0.00**	**18,527.32**	**5,917.68**	**5,917.68**	**75.79 %**	**24.21 %**
*****Total Expenditures**		**90,001.00**	**90,001.00**	**2,780.94**	**67,186.59**	**0.00**	**0.00**	**67,186.59**	**22,814.41**	**22,814.41**	**74.65 %**	**25.35 %**
Revenue												
5300	Federal Programs	90,001.00	90,001.00	0.00	20,282.29	0.00	0.00	20,282.29	69,718.71	69,718.71	22.54 %	77.46 %
530000	Federal Programs	0.00	0.00	1,720.17	45,643.53	0.00	0.00	45,643.53	(45,643.53)	(45,643.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**90,001.00**	**90,001.00**	**1,720.17**	**65,925.82**	**0.00**	**0.00**	**65,925.82**	**24,075.18**	**24,075.18**	**73.25 %**	**26.75 %**
*****Total Revenue**		**90,001.00**	**90,001.00**	**1,720.17**	**65,925.82**	**0.00**	**0.00**	**65,925.82**	**24,075.18**	**24,075.18**	**73.25 %**	**26.75 %**

Grant 111058 - Open Ocean Project Manager
Fund 111069 - OOA Site Monitoring

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	10,000.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,561.12	0.00	8,986.47	0.00	0.00	8,986.47	(8,986.47)	(6,425.35)	350.88 %	(250.88 %)
61SNWS	College Work Study	0.00	0.00	0.00	336.37	0.00	0.00	336.37	(336.37)	(336.37)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	6,829.00	0.00	0.00	0.00	0.00	0.00	7,000.00	6,829.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,390.12**	**0.00**	**19,322.84**	**0.00**	**0.00**	**19,322.84**	**(322.84)**	**67.28**	**99.65 %**	**0.35 %**
65YF10	Full Fringe Benefit Distr Expe	4,908.00	4,354.87	0.00	4,354.89	0.00	0.00	4,354.89	553.11	(0.02)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**4,908.00**	**4,354.87**	**0.00**	**4,354.89**	**0.00**	**0.00**	**4,354.89**	**553.11**	**(0.02)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	243.70	0.00	0.00	243.70	(243.70)	(243.70)	0.00 %	0.00 %
710Z	Travel-Other	250.00	243.70	0.00	0.00	0.00	0.00	0.00	250.00	243.70	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	595.01	0.00	0.00	595.01	(595.01)	(595.01)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	17.85	0.00	0.00	17.85	(17.85)	(17.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.05	0.00	0.00	0.05	(0.05)	(0.05)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	675.00	844.31	0.00	0.00	0.00	0.00	0.00	675.00	844.31	0.00 %	100.00 %
***Total: 71 - Support**		**925.00**	**1,088.01**	**0.00**	**1,051.61**	**0.00**	**0.00**	**1,051.61**	**(126.61)**	**36.40**	**96.65 %**	**3.35 %**
****Total Direct Cost Expenditures**		**24,833.00**	**24,833.00**	**0.00**	**24,729.34**	**0.00**	**0.00**	**24,729.34**	**103.66**	**103.66**	**99.58 %**	**0.42 %**
7603	F&A Expenditures	10,927.00	10,927.00	0.00	10,880.32	0.00	0.00	10,880.32	46.68	46.68	99.57 %	0.43 %
760300	F&A Expenditures	0.00	0.00	0.00	0.02	0.00	0.00	0.02	(0.02)	(0.02)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,927.00**	**10,927.00**	**0.00**	**10,880.34**	**0.00**	**0.00**	**10,880.34**	**46.66**	**46.66**	**99.57 %**	**0.43 %**
****Total Indirect Cost Expenditures**		**10,927.00**	**10,927.00**	**0.00**	**10,880.34**	**0.00**	**0.00**	**10,880.34**	**46.66**	**46.66**	**99.57 %**	**0.43 %**
*****Total Expenditures**		**35,760.00**	**35,760.00**	**0.00**	**35,609.68**	**0.00**	**0.00**	**35,609.68**	**150.32**	**150.32**	**99.58 %**	**0.42 %**
Revenue												
5300	Federal Programs	35,760.00	35,760.00	0.00	35,057.97	0.00	0.00	35,057.97	702.03	702.03	98.04 %	1.96 %
530000	Federal Programs	0.00	0.00	0.00	551.71	0.00	0.00	551.71	(551.71)	(551.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**35,760.00**	**35,760.00**	**0.00**	**35,609.68**	**0.00**	**0.00**	**35,609.68**	**150.32**	**150.32**	**99.58 %**	**0.42 %**
*****Total Revenue**		**35,760.00**	**35,760.00**	**0.00**	**35,609.68**	**0.00**	**0.00**	**35,609.68**	**150.32**	**150.32**	**99.58 %**	**0.42 %**

Grant 111058 - Open Ocean Project Manager
Fund 111070 - OOA Shellfish Classification

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	7,170.00	7,170.00	0.00	0.00	0.00	0.00	0.00	7,170.00	7,170.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,170.00**	**7,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,170.00**	**7,170.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	401.00	401.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**401.00**	**401.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401.00**	**401.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	585.00	585.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	168.96	0.00	0.00	168.96	(168.96)	(168.96)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	104.04	0.00	0.00	104.04	(104.04)	(104.04)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	34,523.03	0.00	0.00	34,523.03	(34,523.03)	(34,523.03)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,840.00	17,840.00	0.00	0.00	0.00	0.00	0.00	17,840.00	17,840.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,425.00**	**18,425.00**	**0.00**	**35,996.03**	**0.00**	**0.00**	**35,996.03**	**(17,571.03)**	**(17,571.03)**	**195.37 %**	**(95.37 %)**
7300	Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**35,996.00**	**35,996.00**	**0.00**	**35,996.03**	**0.00**	**0.00**	**35,996.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	9,359.00	9,359.00	0.00	43.93	0.00	0.00	43.93	9,315.07	9,315.07	0.47 %	99.53 %
760300	F&A Expenditures	0.00	0.00	0.00	9,315.04	0.00	0.00	9,315.04	(9,315.04)	(9,315.04)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**9,359.00**	**9,359.00**	**0.00**	**9,358.97**	**0.00**	**0.00**	**9,358.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**9,359.00**	**9,359.00**	**0.00**	**9,358.97**	**0.00**	**0.00**	**9,358.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**45,355.00**	**45,355.00**	**0.00**	**45,355.00**	**0.00**	**0.00**	**45,355.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	45,355.00	45,355.00	0.00	212.89	0.00	0.00	212.89	45,142.11	45,142.11	0.47 %	99.53 %
530000	Federal Programs	0.00	0.00	0.00	45,142.11	0.00	0.00	45,142.11	(45,142.11)	(45,142.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**45,355.00**	**45,355.00**	**0.00**	**45,355.00**	**0.00**	**0.00**	**45,355.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**45,355.00**	**45,355.00**	**0.00**	**45,355.00**	**0.00**	**0.00**	**45,355.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111058 - Open Ocean Project Manager
Fund 111071 - OOA Shellfish Longlines

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	144.00	0.00	144.00	0.00	0.00	144.00	(144.00)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,137.00	2,371.00	0.00	0.00	0.00	0.00	0.00	3,137.00	2,371.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,137.00**	**2,515.00**	**0.00**	**144.00**	**0.00**	**0.00**	**144.00**	**2,993.00**	**2,371.00**	**5.73 %**	**94.27 %**
65YF10	Full Fringe Benefit Distr Expe	264.00	199.00	0.00	0.00	0.00	0.00	0.00	264.00	199.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**264.00**	**199.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.00**	**199.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	0.00	0.00	0.00	186.94	0.00	0.00	186.94	(186.94)	(186.94)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	687.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(1,813.00)	363.90 %	(263.90 %)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	3,870.96	0.00	0.00	3,870.96	(3,870.96)	(3,870.96)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**4,687.00**	**0.00**	**7,257.90**	**0.00**	**0.00**	**7,257.90**	**(3,257.90)**	**(2,570.90)**	**154.85 %**	**(54.85 %)**
****Total Direct Cost Expenditures**		**7,401.00**	**7,401.00**	**0.00**	**7,401.90**	**0.00**	**0.00**	**7,401.90**	**(0.90)**	**(0.90)**	**100.01 %**	**(0.01 %)**
7603	F&A Expenditures	1,924.00	1,924.00	0.00	736.04	0.00	0.00	736.04	1,187.96	1,187.96	38.26 %	61.74 %
760300	F&A Expenditures	0.00	0.00	0.00	1,188.45	0.00	0.00	1,188.45	(1,188.45)	(1,188.45)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,924.00**	**1,924.00**	**0.00**	**1,924.49**	**0.00**	**0.00**	**1,924.49**	**(0.49)**	**(0.49)**	**100.03 %**	**(0.03 %)**
****Total Indirect Cost Expenditures**		**1,924.00**	**1,924.00**	**0.00**	**1,924.49**	**0.00**	**0.00**	**1,924.49**	**(0.49)**	**(0.49)**	**100.03 %**	**(0.03 %)**
*****Total Expenditures**		**9,325.00**	**9,325.00**	**0.00**	**9,326.39**	**0.00**	**0.00**	**9,326.39**	**(1.39)**	**(1.39)**	**100.01 %**	**(0.01 %)**
Revenue												
5300	Federal Programs	9,325.00	9,325.00	0.00	3,566.98	0.00	0.00	3,566.98	5,758.02	5,758.02	38.25 %	61.75 %
530000	Federal Programs	0.00	0.00	0.00	5,759.41	0.00	0.00	5,759.41	(5,759.41)	(5,759.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,325.00**	**9,325.00**	**0.00**	**9,326.39**	**0.00**	**0.00**	**9,326.39**	**(1.39)**	**(1.39)**	**100.01 %**	**(0.01 %)**
*****Total Revenue**		**9,325.00**	**9,325.00**	**0.00**	**9,326.39**	**0.00**	**0.00**	**9,326.39**	**(1.39)**	**(1.39)**	**100.01 %**	**(0.01 %)**

Grant 111058 - Open Ocean Project Manager
Fund 111072 - Outreach Program

Status: Active
FMGR: Barnaby , Roland T

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	(6,600.00)	(6,600.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	690.00	0.00	0.00	690.00	(690.00)	(690.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,458.00	0.00	0.00	1,458.00	(1,458.00)	(1,458.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,300.00**	**15,300.00**	**0.00**	**8,748.00**	**0.00**	**0.00**	**8,748.00**	**6,552.00**	**6,552.00**	**57.18 %**	**42.82 %**
65YF10	Full Fringe Benefit Distr Expe	3,240.00	3,240.00	(3.53)	2,430.44	0.00	0.00	2,430.44	809.56	809.56	75.01 %	24.99 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.53	3.53	0.00	0.00	3.53	(3.53)	(3.53)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,240.00**	**3,240.00**	**0.00**	**2,433.97**	**0.00**	**0.00**	**2,433.97**	**806.03**	**806.03**	**75.12 %**	**24.88 %**
710000	In-State Travel	0.00	0.00	178.55	230.33	0.00	0.00	230.33	(230.33)	(230.33)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	908.51	0.00	0.00	908.51	(908.51)	(908.51)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	494.90	0.00	0.00	494.90	(494.90)	(494.90)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	475.00	0.00	0.00	475.00	(475.00)	(475.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	162.00	162.00	0.00	0.00	162.00	(162.00)	(162.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,755.00	3,755.00	0.00	0.00	0.00	0.00	0.00	3,755.00	3,755.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,155.00**	**5,155.00**	**340.55**	**2,585.74**	**0.00**	**0.00**	**2,585.74**	**2,569.26**	**2,569.26**	**50.16 %**	**49.84 %**
7300	Subcontracts	2,225.00	2,225.00	0.00	0.00	0.00	0.00	0.00	2,225.00	2,225.00	0.00 %	100.00 %
730003	Subcontracts 03	0.00	0.00	2,224.90	2,224.90	0.00	0.00	2,224.90	(2,224.90)	(2,224.90)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**2,225.00**	**2,225.00**	**2,224.90**	**2,224.90**	**0.00**	**0.00**	**2,224.90**	**0.10**	**0.10**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**25,920.00**	**25,920.00**	**2,565.45**	**15,992.61**	**0.00**	**0.00**	**15,992.61**	**9,927.39**	**9,927.39**	**61.70 %**	**38.30 %**
7603	F&A Expenditures	8,080.00	8,080.00	0.00	3,372.98	0.00	0.00	3,372.98	4,707.02	4,707.02	41.74 %	58.26 %
760300	F&A Expenditures	0.00	0.00	667.01	785.09	0.00	0.00	785.09	(785.09)	(785.09)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**8,080.00**	**8,080.00**	**667.01**	**4,158.07**	**0.00**	**0.00**	**4,158.07**	**3,921.93**	**3,921.93**	**51.46 %**	**48.54 %**
****Total Indirect Cost Expenditures**		**8,080.00**	**8,080.00**	**667.01**	**4,158.07**	**0.00**	**0.00**	**4,158.07**	**3,921.93**	**3,921.93**	**51.46 %**	**48.54 %**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**3,232.46**	**20,150.68**	**0.00**	**0.00**	**20,150.68**	**13,849.32**	**13,849.32**	**59.27 %**	**40.73 %**
Revenue												
5300	Federal Programs	34,000.00	34,000.00	0.00	15,331.36	0.00	0.00	15,331.36	18,668.64	18,668.64	45.09 %	54.91 %
530000	Federal Programs	0.00	0.00	3,232.46	4,819.32	0.00	0.00	4,819.32	(4,819.32)	(4,819.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**3,232.46**	**20,150.68**	**0.00**	**0.00**	**20,150.68**	**13,849.32**	**13,849.32**	**59.27 %**	**40.73 %**
*****Total Revenue**		**34,000.00**	**34,000.00**	**3,232.46**	**20,150.68**	**0.00**	**0.00**	**20,150.68**	**13,849.32**	**13,849.32**	**59.27 %**	**40.73 %**

Grant 111058 - Open Ocean Project Manager
Fund 111073 - Outreach Program

Status: Active
FMGR: Barnaby , Roland T

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111058 - Open Ocean Project Manager
Status: Active
Type: Grant
Fund 111074 - OOA Portsmouth Fishmen's Coop.
FMGR: Barnaby , Roland T

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	5.48	0.00	0.00	5.48	(5.48)	(5.48)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	0.00	0.00	984.87	0.00	0.00	984.87	(984.87)	(984.87)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	22.25	0.00	0.00	22.25	(22.25)	(22.25)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	27.70	0.00	0.00	27.70	(27.70)	(27.70)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	4,500.00	19,225.00	5,100.00	0.00	24,325.00	(24,325.00)	(24,325.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	393.60	393.60	0.00	0.00	393.60	(393.60)	(393.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	0.00	0.00	40,500.00	40,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,500.00**	**40,500.00**	**4,893.60**	**20,658.90**	**5,100.00**	**0.00**	**25,758.90**	**14,741.10**	**14,741.10**	**63.60 %**	**36.40 %**
****Total Direct Cost Expenditures**		**40,500.00**	**40,500.00**	**4,893.60**	**20,658.90**	**5,100.00**	**0.00**	**25,758.90**	**14,741.10**	**14,741.10**	**63.60 %**	**36.40 %**
7603	F&A Expenditures	10,530.00	10,530.00	0.00	5.79	0.00	0.00	5.79	10,524.21	10,524.21	0.05 %	99.95 %
760300	F&A Expenditures	0.00	0.00	102.34	1,699.53	0.00	0.00	1,699.53	(1,699.53)	(1,699.53)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,530.00**	**10,530.00**	**102.34**	**1,705.32**	**0.00**	**0.00**	**1,705.32**	**8,824.68**	**8,824.68**	**16.19 %**	**83.81 %**
****Total Indirect Cost Expenditures**		**10,530.00**	**10,530.00**	**102.34**	**1,705.32**	**0.00**	**0.00**	**1,705.32**	**8,824.68**	**8,824.68**	**16.19 %**	**83.81 %**
*****Total Expenditures**		**51,030.00**	**51,030.00**	**4,995.94**	**22,364.22**	**5,100.00**	**0.00**	**27,464.22**	**23,565.78**	**23,565.78**	**53.82 %**	**46.18 %**
Revenue												
5300	Federal Programs	51,030.00	51,030.00	0.00	28.04	0.00	0.00	28.04	51,001.96	51,001.96	0.05 %	99.95 %
530000	Federal Programs	0.00	0.00	4,500.00	21,840.24	0.00	0.00	21,840.24	(21,840.24)	(21,840.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**51,030.00**	**51,030.00**	**4,500.00**	**21,868.28**	**0.00**	**0.00**	**21,868.28**	**29,161.72**	**29,161.72**	**42.85 %**	**57.15 %**
*****Total Revenue**		**51,030.00**	**51,030.00**	**4,500.00**	**21,868.28**	**0.00**	**0.00**	**21,868.28**	**29,161.72**	**29,161.72**	**42.85 %**	**57.15 %**

Grant 111058 - Open Ocean Project Manager | Status: Active | Type: Grant
Fund 111075 - Open Ocean Administration | FMGR: Doyle , Brian E

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,240.00	443.00	0.00	0.00	0.00	0.00	0.00	6,240.00	443.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	5,637.00	0.00	0.00	5,637.00	(5,637.00)	(5,637.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,637.00	5,637.00	0.00	0.00	0.00	0.00	0.00	5,637.00	5,637.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	120.00	120.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,997.00**	**6,200.00**	**0.00**	**5,637.00**	**0.00**	**0.00**	**5,637.00**	**6,360.00**	**563.00**	**90.92 %**	**9.08 %**
65YF10	Full Fringe Benefit Distr Expe	4,276.00	2,189.00	0.00	2,029.30	0.00	0.00	2,029.30	2,246.70	159.70	92.70 %	7.30 %
***Total: 65 - Fringe Benefits**		**4,276.00**	**2,189.00**	**0.00**	**2,029.30**	**0.00**	**0.00**	**2,029.30**	**2,246.70**	**159.70**	**92.70 %**	**7.30 %**
710Z	Travel-Other	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,889.00	0.00	0.00	2,889.00	(2,889.00)	(2,889.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,700.00	2,889.00	0.00	0.00	0.00	0.00	0.00	3,700.00	2,889.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,700.00**	**2,889.00**	**0.00**	**2,889.00**	**0.00**	**0.00**	**2,889.00**	**2,811.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**24,973.00**	**11,278.00**	**0.00**	**10,555.30**	**0.00**	**0.00**	**10,555.30**	**14,417.70**	**722.70**	**93.59 %**	**6.41 %**
7603	F&A Expenditures	5,713.00	2,152.00	0.00	2,863.86	0.00	0.00	2,863.86	2,849.14	(711.86)	133.08 %	(33.08 %)
760300	F&A Expenditures	0.00	0.00	0.00	(119.49)	0.00	0.00	(119.49)	119.49	119.49	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**5,713.00**	**2,152.00**	**0.00**	**2,744.37**	**0.00**	**0.00**	**2,744.37**	**2,968.63**	**(592.37)**	**127.53 %**	**(27.53 %)**
****Total Indirect Cost Expenditures**		**5,713.00**	**2,152.00**	**0.00**	**2,744.37**	**0.00**	**0.00**	**2,744.37**	**2,968.63**	**(592.37)**	**127.53 %**	**(27.53 %)**
*****Total Expenditures**		**30,686.00**	**13,430.00**	**0.00**	**13,299.67**	**0.00**	**0.00**	**13,299.67**	**17,386.33**	**130.33**	**99.03 %**	**0.97 %**
Revenue												
5300	Federal Programs	30,686.00	30,686.00	0.00	13,543.13	0.00	0.00	13,543.13	17,142.87	17,142.87	44.13 %	55.87 %
530000	Federal Programs	0.00	(17,256.00)	0.00	(243.46)	0.00	0.00	(243.46)	243.46	(17,012.54)	1.41 %	98.59 %
***Total: 53 - Sponsored Programs**		**30,686.00**	**13,430.00**	**0.00**	**13,299.67**	**0.00**	**0.00**	**13,299.67**	**17,386.33**	**130.33**	**99.03 %**	**0.97 %**
*****Total Revenue**		**30,686.00**	**13,430.00**	**0.00**	**13,299.67**	**0.00**	**0.00**	**13,299.67**	**17,386.33**	**130.33**	**99.03 %**	**0.97 %**

Grant 111058 - Open Ocean Project Manager
Status: Active
Type: Grant
Fund 111076 - Haddock,cod and Black Sea Bass
FMGR: Howell , William H

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,467.00	6,467.00	0.00	0.00	0.00	0.00	0.00	6,467.00	6,467.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,998.69	0.00	0.00	8,998.69	(8,998.69)	(8,998.69)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,725.00	20,980.72	0.00	0.00	0.00	0.00	0.00	18,725.00	20,980.72	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,375.00	0.00	0.00	3,375.00	(3,375.00)	(3,375.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,081.63	0.00	0.00	19,081.63	(19,081.63)	(19,081.63)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,386.00	0.00	0.00	6,386.00	(6,386.00)	(6,386.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	248.64	0.00	0.00	248.64	(248.64)	(248.64)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,254.60	0.00	0.00	0.00	0.00	0.00	8,320.00	8,254.60	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**33,512.00**	**35,702.32**	**0.00**	**38,314.96**	**0.00**	**0.00**	**38,314.96**	**(4,802.96)**	**(2,612.64)**	**107.32 %**	**(7.32 %)**
65YF10	Full Fringe Benefit Distr Expe	1,172.00	1,716.75	(1,276.54)	628.70	0.00	0.00	628.70	543.30	1,088.05	36.62 %	63.38 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,276.54	1,276.54	0.00	0.00	1,276.54	(1,276.54)	(1,276.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,172.00**	**1,716.75**	**0.00**	**1,905.24**	**0.00**	**0.00**	**1,905.24**	**(733.24)**	**(188.49)**	**110.98 %**	**(10.98 %)**
7100	In-State Travel	0.00	0.00	0.00	861.41	0.00	0.00	861.41	(861.41)	(861.41)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	(6.66)	0.00	0.00	(6.66)	6.66	6.66	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	636.40	0.00	0.00	636.40	(636.40)	(636.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,218.84	0.00	0.00	1,218.84	(1,218.84)	(1,218.84)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	401.00	0.00	0.00	401.00	(401.00)	(401.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(2,735.07)	0.00	131.15	0.00	0.00	131.15	(131.15)	(2,866.22)	(4.80 %)	104.80 %
7112	Research Supplies	0.00	30,000.00	0.00	10,101.03	0.00	0.00	10,101.03	(10,101.03)	19,898.97	33.67 %	66.33 %
711200	Research Supplies	0.00	0.00	1,183.20	19,678.22	0.00	0.00	19,678.22	(19,678.22)	(19,678.22)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	247.00	0.00	0.00	247.00	(247.00)	(247.00)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	21.98	0.00	0.00	21.98	(21.98)	(21.98)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	486.36	0.00	0.00	486.36	(486.36)	(486.36)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	12,297.52	0.00	0.00	12,297.52	(12,297.52)	(12,297.52)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	21,810.00	0.00	0.00	21,810.00	(21,810.00)	(21,810.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	810.00	0.00	0.00	810.00	(810.00)	(810.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	50,870.00	0.00	0.00	50,870.00	(50,870.00)	(50,870.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,401.68	7,200.00	0.00	8,601.68	(8,601.68)	(8,601.68)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	576.00	0.00	0.00	576.00	(576.00)	(576.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	149,608.00	169,608.00	0.00	0.00	0.00	0.00	0.00	149,608.00	169,608.00	0.00 %	100.00 %
***Total: 71 - Support**		**149,608.00**	**196,872.93**	**1,183.20**	**121,881.93**	**7,200.00**	**0.00**	**129,081.93**	**20,526.07**	**67,791.00**	**65.57 %**	**34.43 %**
7211	Assistantships	7,792.00	7,792.00	0.00	3,585.00	0.00	0.00	3,585.00	4,207.00	4,207.00	46.01 %	53.99 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,831.50	0.00	0.00	1,831.50	(1,831.50)	(1,831.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,792.00**	**7,792.00**	**0.00**	**5,416.50**	**0.00**	**0.00**	**5,416.50**	**2,375.50**	**2,375.50**	**69.51 %**	**30.49 %**
7300	Subcontracts	124,999.00	74,999.00	0.00	24,111.65	0.00	0.00	24,111.65	100,887.35	50,887.35	32.15 %	67.85 %
730002	Subcontracts 02	0.00	0.00	0.00	48,540.04	1,459.96	0.00	50,000.00	(50,000.00)	(50,000.00)	0.00 %	0.00 %
730004	Subcontracts 04	0.00	0.00	9,291.81	27,790.17	5,881.06	0.00	33,671.23	(33,671.23)	(33,671.23)	0.00 %	0.00 %
730005	Subcontracts 05	0.00	0.00	0.00	15,258.52	1,957.60	0.00	17,216.12	(17,216.12)	(17,216.12)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**124,999.00**	**74,999.00**	**9,291.81**	**115,700.38**	**9,298.62**	**0.00**	**124,999.00**	**0.00**	**(50,000.00)**	**166.67 %**	**(66.67 %)**
****Total Direct Cost Expenditures**		**317,083.00**	**317,083.00**	**10,475.01**	**283,219.01**	**16,498.62**	**0.00**	**299,717.63**	**17,365.37**	**17,365.37**	**94.52 %**	**5.48 %**

Grant 111058 - Open Ocean Project Manager
Fund 111076 - Haddock,cod and Black Sea Bass

Status: Active
FMGR: Howell , William H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	47,916.00	47,916.00	0.00	23,089.36	0.00	0.00	23,089.36	24,826.64	24,826.64	48.19 %	51.81 %
760300	F&A Expenditures	0.00	0.00	307.64	20,456.03	0.00	0.00	20,456.03	(20,456.03)	(20,456.03)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**47,916.00**	**47,916.00**	**307.64**	**43,545.39**	**0.00**	**0.00**	**43,545.39**	**4,370.61**	**4,370.61**	**90.88 %**	**9.12 %**
****Total Indirect Cost Expenditures**		**47,916.00**	**47,916.00**	**307.64**	**43,545.39**	**0.00**	**0.00**	**43,545.39**	**4,370.61**	**4,370.61**	**90.88 %**	**9.12 %**
*****Total Expenditures**		**364,999.00**	**364,999.00**	**10,782.65**	**326,764.40**	**16,498.62**	**0.00**	**343,263.02**	**21,735.98**	**21,735.98**	**94.04 %**	**5.96 %**
Revenue												
5300	Federal Programs	364,999.00	364,999.00	0.00	135,058.04	0.00	0.00	135,058.04	229,940.96	229,940.96	37.00 %	63.00 %
530000	Federal Programs	0.00	0.00	9,523.71	190,447.42	0.00	0.00	190,447.42	(190,447.42)	(190,447.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**364,999.00**	**364,999.00**	**9,523.71**	**325,505.46**	**0.00**	**0.00**	**325,505.46**	**39,493.54**	**39,493.54**	**89.18 %**	**10.82 %**
*****Total Revenue**		**364,999.00**	**364,999.00**	**9,523.71**	**325,505.46**	**0.00**	**0.00**	**325,505.46**	**39,493.54**	**39,493.54**	**89.18 %**	**10.82 %**

Grant 111058 - Open Ocean Project Manager
Status: Active
Type: Grant
Fund 111077 - OOA Summer Flounder
FMGR: Howell , William H

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,120.00	0.00	0.00	16,120.00	(16,120.00)	(16,120.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	744.25	0.00	0.00	744.25	(744.25)	(744.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,236.00	13,086.00	0.00	0.00	0.00	0.00	0.00	16,236.00	13,086.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**16,236.00**	**13,086.00**	**0.00**	**17,414.25**	**0.00**	**0.00**	**17,414.25**	**(1,178.25)**	**(4,328.25)**	**133.08 %**	**(33.08 %)**
65YF10	Full Fringe Benefit Distr Expe	1,364.00	1,314.00	(34.01)	74.69	0.00	0.00	74.69	1,289.31	1,239.31	5.68 %	94.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.01	34.01	0.00	0.00	34.01	(34.01)	(34.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,364.00**	**1,314.00**	**0.00**	**108.70**	**0.00**	**0.00**	**108.70**	**1,255.30**	**1,205.30**	**8.27 %**	**91.73 %**
7112	Research Supplies	0.00	6,000.00	0.00	2,960.24	0.00	0.00	2,960.24	(2,960.24)	3,039.76	49.34 %	50.66 %
7140	Postage	0.00	0.00	0.00	59.25	0.00	0.00	59.25	(59.25)	(59.25)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	468.37	0.00	0.00	468.37	(468.37)	(468.37)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	44.64	152.71	0.00	0.00	152.71	(152.71)	(152.71)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	3,180.00	0.00	0.00	3,180.00	(3,180.00)	(3,180.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	28,456.00	0.00	0.00	28,456.00	(28,456.00)	(28,456.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	17,698.00	0.00	724.00	0.00	0.00	724.00	(724.00)	16,974.00	4.09 %	95.91 %
71C6	Insurance	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	31,400.00	25,400.00	0.00	0.00	0.00	0.00	0.00	31,400.00	25,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**31,400.00**	**49,098.00**	**44.64**	**36,750.57**	**0.00**	**0.00**	**36,750.57**	**(5,350.57)**	**12,347.43**	**74.85 %**	**25.15 %**
721100	Assistantships	0.00	3,200.00	0.00	4,030.00	0.00	0.00	4,030.00	(4,030.00)	(830.00)	125.94 %	(25.94 %)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,911.00	0.00	0.00	1,911.00	(1,911.00)	(1,911.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,200.00**	**0.00**	**5,941.00**	**0.00**	**0.00**	**5,941.00**	**(5,941.00)**	**(2,741.00)**	**185.66 %**	**(85.66 %)**
7400	Capitalizable Equipment	43,000.00	20,700.00	0.00	20,700.00	0.00	0.00	20,700.00	22,300.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**43,000.00**	**20,700.00**	**0.00**	**20,700.00**	**0.00**	**0.00**	**20,700.00**	**22,300.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**92,000.00**	**87,398.00**	**44.64**	**80,914.52**	**0.00**	**0.00**	**80,914.52**	**11,085.48**	**6,483.48**	**92.58 %**	**7.42 %**
7603	F&A Expenditures	12,740.00	17,342.00	0.00	2,367.54	0.00	0.00	2,367.54	10,372.46	14,974.46	13.65 %	86.35 %
760300	F&A Expenditures	0.00	0.00	11.61	12,240.48	0.00	0.00	12,240.48	(12,240.48)	(12,240.48)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**12,740.00**	**17,342.00**	**11.61**	**14,608.02**	**0.00**	**0.00**	**14,608.02**	**(1,868.02)**	**2,733.98**	**84.23 %**	**15.77 %**
****Total Indirect Cost Expenditures**		**12,740.00**	**17,342.00**	**11.61**	**14,608.02**	**0.00**	**0.00**	**14,608.02**	**(1,868.02)**	**2,733.98**	**84.23 %**	**15.77 %**
*****Total Expenditures**		**104,740.00**	**104,740.00**	**56.25**	**95,522.54**	**0.00**	**0.00**	**95,522.54**	**9,217.46**	**9,217.46**	**91.20 %**	**8.80 %**
Revenue												
5300	Federal Programs	104,740.00	104,740.00	0.00	31,685.03	0.00	0.00	31,685.03	73,054.97	73,054.97	30.25 %	69.75 %
530000	Federal Programs	0.00	0.00	56.25	63,837.51	0.00	0.00	63,837.51	(63,837.51)	(63,837.51)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**104,740.00**	**104,740.00**	**56.25**	**95,522.54**	**0.00**	**0.00**	**95,522.54**	**9,217.46**	**9,217.46**	**91.20 %**	**8.80 %**
*****Total Revenue**		**104,740.00**	**104,740.00**	**56.25**	**95,522.54**	**0.00**	**0.00**	**95,522.54**	**9,217.46**	**9,217.46**	**91.20 %**	**8.80 %**

Grant 111058 - Open Ocean Project Manager | Status: Active | Type: Grant
Fund 111388 - Cinemar: Produc Juvenile Cod | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06RP0454	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIN		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	07/01/2000 - 09/30/2002		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**106,500.00**	**106,500.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	106,500.00	106,500.00	0.00	75,000.00	0.00	0.00	75,000.00	31,500.00	31,500.00	70.42 %	29.58 %
530000	Federal Programs	0.00	0.00	0.00	31,500.00	0.00	0.00	31,500.00	(31,500.00)	(31,500.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**106,500.00**	**106,500.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**106,500.00**	**106,500.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111078 - Carbon Working Group Workshop
Fund 111078 - Carbon Working Group Workshop

Status: Not Fully Executed
FMGR: Moore III , Berrien

Type: Grant

PI:	Moore III , Berrien	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA16GP1038 CFDA #: 11.431	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	12/01/2000 - 05/31/2002	Rev Account:	530000				

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	305.00	0.00	0.00	305.00	(305.00)	(305.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,411.00	0.00	0.00	3,411.00	(3,411.00)	(3,411.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,313.51	0.00	0.00	3,313.51	(3,313.51)	(3,313.51)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,911.85	0.00	0.00	1,911.85	(1,911.85)	(1,911.85)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,753.58	0.00	0.00	1,753.58	(1,753.58)	(1,753.58)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	337.51	0.00	0.00	337.51	(337.51)	(337.51)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	102,600.39	0.00	0.00	102,600.39	(102,600.39)	(102,600.39)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18,175.71	0.00	0.00	18,175.71	(18,175.71)	(18,175.71)	0.00 %	0.00 %
710Z	Travel-Other	139,050.00	139,050.00	0.00	0.00	0.00	0.00	0.00	139,050.00	139,050.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	379.15	0.00	0.00	379.15	(379.15)	(379.15)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	964.81	0.00	0.00	964.81	(964.81)	(964.81)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	3,427.96	0.00	0.00	3,427.96	(3,427.96)	(3,427.96)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	658.89	0.00	0.00	658.89	(658.89)	(658.89)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	0.00	440.00	(440.00)	(440.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	272.69	0.00	0.00	272.69	(272.69)	(272.69)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	115.94	0.00	0.00	115.94	(115.94)	(115.94)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	91.08	0.00	0.00	91.08	(91.08)	(91.08)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,840.93	0.00	0.00	1,840.93	(1,840.93)	(1,840.93)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	950.00	950.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00 %	100.00 %
***Total: 71 - Support**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	140,000.00	140,000.00	0.00	109,663.28	0.00	0.00	109,663.28	30,336.72	30,336.72	78.33 %	21.67 %
530000	Federal Programs	0.00	0.00	0.00	30,336.72	0.00	0.00	30,336.72	(30,336.72)	(30,336.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**140,000.00**	**140,000.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**140,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111132 - Eelgrass Restoration
Status: Active
Type: Grant
Fund 111132 - Eelgrass Restoration
FMGR: Short , Frederick T

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA86RG0028	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	03/01/1998 - 12/31/2001		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	56,705.00	69,715.45	0.00	69,715.45	0.00	0.00	69,715.45	(13,010.45)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,045.00	0.00	0.00	0.00	0.00	0.00	0.00	24,045.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	29,002.00	37,072.83	0.00	33,517.04	0.00	0.00	33,517.04	(4,515.04)	3,555.79	90.41 %	9.59 %
613N60	Graduate Miscellaneous	0.00	6,533.00	0.00	6,533.00	0.00	0.00	6,533.00	(6,533.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,880.00	0.00	0.00	0.00	0.00	0.00	0.00	16,880.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	7,133.00	11,741.52	0.00	17,165.98	0.00	0.00	17,165.98	(10,032.98)	(5,424.46)	146.20 %	(46.20 %)
615F10	PAT	66,046.00	90,827.46	(420.00)	85,509.46	0.00	0.00	85,509.46	(19,463.46)	5,318.00	94.14 %	5.86 %
615NZ0	PAT Unallocated Budget (Bud Only)	11,150.00	0.00	0.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	469.98	0.00	469.98	0.00	0.00	469.98	(469.98)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	450.00	0.00	450.00	0.00	0.00	450.00	(450.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,815.25	0.00	10,471.75	0.00	0.00	10,471.75	(10,471.75)	(656.50)	106.69 %	(6.69 %)
61SNSH	Student Labor	0.00	0.00	0.00	3,103.75	0.00	0.00	3,103.75	(3,103.75)	(3,103.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	29,100.00	0.00	0.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**240,061.00**	**226,625.49**	**(420.00)**	**226,936.41**	**0.00**	**0.00**	**226,936.41**	**13,124.59**	**(310.92)**	**100.14 %**	**(0.14 %)**
65YF10	Full Fringe Benefit Distr Expe	59,814.00	57,711.61	(725.45)	57,737.87	0.00	0.00	57,737.87	2,076.13	(26.26)	100.05 %	(0.05 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	570.05	570.05	0.00	0.00	570.05	(570.05)	(570.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**59,814.00**	**57,711.61**	**(155.40)**	**58,307.92**	**0.00**	**0.00**	**58,307.92**	**1,506.08**	**(596.31)**	**101.03 %**	**(1.03 %)**
7100	In-State Travel	5,725.00	8,912.76	0.00	3,291.31	0.00	0.00	3,291.31	2,433.69	5,621.45	36.93 %	63.07 %
7101	Out of State Travel	0.00	10,160.72	0.00	21,011.80	0.00	0.00	21,011.80	(21,011.80)	(10,851.08)	206.79 %	(106.79 %)
710100	Out-of-State Travel	0.00	0.00	0.00	174.70	0.00	0.00	174.70	(174.70)	(174.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	225.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(75.00)	133.33 %	(33.33 %)
710300	Conference Registration Fees	0.00	0.00	0.00	34.50	0.00	0.00	34.50	(34.50)	(34.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	947.66	0.00	2,820.80	0.00	0.00	2,820.80	(2,820.80)	(1,873.14)	297.66 %	(197.66 %)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	212.43	0.00	0.00	212.43	(212.43)	(212.43)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	5,500.00	0.00	0.00	0.00	0.00	0.00	7,000.00	5,500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	2,099.40	0.00	0.00	0.00	0.00	0.00	0.00	2,099.40	0.00 %	100.00 %
7111	Supplies	0.00	73.45	0.00	1,181.87	0.00	0.00	1,181.87	(1,181.87)	(1,108.42)	1609.08 %	(1509.08 %)
711100	Supplies-General	0.00	(2,938.01)	0.00	0.00	0.00	0.00	0.00	0.00	(2,938.01)	0.00 %	100.00 %
7112	Research Supplies	7,809.00	16,969.47	0.00	11,620.19	0.00	0.00	11,620.19	(3,811.19)	5,349.28	68.48 %	31.52 %
711200	Research Supplies	0.00	0.00	0.00	73.80	0.00	0.00	73.80	(73.80)	(73.80)	0.00 %	0.00 %
7130	Printing and Copying	0.00	559.32	0.00	861.73	0.00	0.00	861.73	(861.73)	(302.41)	154.07 %	(54.07 %)
713000	Printing & Copying-General	0.00	0.00	0.00	3.05	0.00	0.00	3.05	(3.05)	(3.05)	0.00 %	0.00 %
7140	Postage	0.00	10.75	0.00	38.90	0.00	0.00	38.90	(38.90)	(28.15)	361.86 %	(261.86 %)
7160	Maintenance and Repairs	0.00	473.95	0.00	1,427.22	0.00	0.00	1,427.22	(1,427.22)	(953.27)	301.13 %	(201.13 %)
7161	Rentals-Leases	0.00	5,412.00	0.00	8,868.08	0.00	0.00	8,868.08	(8,868.08)	(3,456.08)	163.86 %	(63.86 %)
7180	Telecommunications	0.00	182.24	0.00	(239.54)	0.00	0.00	(239.54)	239.54	421.78	(131.44 %)	231.44 %
7190	Business Meals-Meetgs (non travel)	0.00	1,745.00	0.00	1,730.49	0.00	0.00	1,730.49	(1,730.49)	14.51	99.17 %	0.83 %
7191	Membership Dues and Fees	0.00	450.00	0.00	450.00	0.00	0.00	450.00	(450.00)	0.00	100.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	88.97	0.00	88.97	0.00	0.00	88.97	(88.97)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,060.00	3,123.47	0.00	0.00	0.00	0.00	0.00	17,060.00	3,123.47	0.00 %	100.00 %
***Total: 71 - Support**		**37,594.00**	**53,996.15**	**0.00**	**53,950.30**	**0.00**	**0.00**	**53,950.30**	**(16,356.30)**	**45.85**	**99.92 %**	**0.08 %**
7211	Assistantships	20,907.00	19,048.24	0.00	16,502.00	0.00	0.00	16,502.00	4,405.00	2,546.24	86.63 %	13.37 %
721155	Asstship-Tuition Waiver	0.00	(596.24)	0.00	1,622.00	0.00	0.00	1,622.00	(1,622.00)	(2,218.24)	(272.04 %)	372.04 %
***Total: 72 - Student and/or Participant Support**		**20,907.00**	**18,452.00**	**0.00**	**18,124.00**	**0.00**	**0.00**	**18,124.00**	**2,783.00**	**328.00**	**98.22 %**	**1.78 %**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	100.00 %	0.00 %

Grant 111132 - Eelgrass Restoration
Fund 111132 - Eelgrass Restoration
Status: Active
FMGR: Short , Frederick T
Type: Grant

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA86RG0028	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	03/01/1998 - 12/31/2001		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**366,376.00**	**364,785.25**	**(575.40)**	**365,318.63**	**0.00**	**0.00**	**365,318.63**	**1,057.37**	**(533.38)**	**100.15 %**	**(0.15 %)**
7603	F&A Expenditures	87,741.00	88,553.74	0.00	85,025.54	0.00	0.00	85,025.54	2,715.46	3,528.20	96.02 %	3.98 %
760300	F&A Expenditures	0.00	778.01	(149.60)	3,819.14	0.00	0.00	3,819.14	(3,819.14)	(3,041.13)	490.89 %	(390.89 %)
***Total: 76 - F&A and Internal Allocations**		**87,741.00**	**89,331.75**	**(149.60)**	**88,844.68**	**0.00**	**0.00**	**88,844.68**	**(1,103.68)**	**487.07**	**99.45 %**	**0.55 %**
****Total Indirect Cost Expenditures**		**87,741.00**	**89,331.75**	**(149.60)**	**88,844.68**	**0.00**	**0.00**	**88,844.68**	**(1,103.68)**	**487.07**	**99.45 %**	**0.55 %**
*****Total Expenditures**		**454,117.00**	**454,117.00**	**(725.00)**	**454,163.31**	**0.00**	**0.00**	**454,163.31**	**(46.31)**	**(46.31)**	**100.01 %**	**(0.01 %)**
Revenue												
5300	Federal Programs	454,117.00	454,117.00	0.00	434,823.15	0.00	0.00	434,823.15	19,293.85	19,293.85	95.75 %	4.25 %
530000	Federal Programs	0.00	0.00	0.00	20,065.16	0.00	0.00	20,065.16	(20,065.16)	(20,065.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**454,117.00**	**454,117.00**	**0.00**	**454,888.31**	**0.00**	**0.00**	**454,888.31**	**(771.31)**	**(771.31)**	**100.17 %**	**(0.17 %)**
*****Total Revenue**		**454,117.00**	**454,117.00**	**0.00**	**454,888.31**	**0.00**	**0.00**	**454,888.31**	**(771.31)**	**(771.31)**	**100.17 %**	**(0.17 %)**

Grant 111133 - Ipcc Global Climate
Fund 111133 - Ipcc Global Climate

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA06GP0060	CFDA #: 11.431	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	02/01/2000 - 01/31/2002		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	0.00	0.00	7,340.00	7,340.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,411.00	0.00	0.00	11,411.00	(11,411.00)	(11,411.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	15,517.12	0.00	0.00	15,517.12	(15,517.12)	(15,517.12)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	18,270.00	19,670.00	0.00	0.00	0.00	0.00	0.00	18,270.00	19,670.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	81.46	0.00	0.00	81.46	(81.46)	(81.46)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,610.00**	**27,010.00**	**0.00**	**27,009.58**	**0.00**	**0.00**	**27,009.58**	**(1,399.58)**	**0.42**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,194.00	6,667.00	(407.07)	6,258.54	0.00	0.00	6,258.54	935.46	408.46	93.87 %	6.13 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	407.07	407.07	0.00	0.00	407.07	(407.07)	(407.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,194.00**	**6,667.00**	**0.00**	**6,665.61**	**0.00**	**0.00**	**6,665.61**	**528.39**	**1.39**	**99.98 %**	**0.02 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,519.86	0.00	0.00	1,519.86	(1,519.86)	(1,519.86)	0.00 %	0.00 %
7102	Foreign Travel	1,800.00	1,730.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,730.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	0.00	566.89	0.00	0.00	566.89	(566.89)	(566.89)	0.00 %	0.00 %
710Z	Travel-Other	2,450.00	1,577.00	0.00	0.00	0.00	0.00	0.00	2,450.00	1,577.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	495.00	0.00	0.00	495.00	(495.00)	(495.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	18.56	0.00	0.00	18.56	(18.56)	(18.56)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7170	Consulting	38,053.00	38,053.00	0.00	16,080.00	0.00	0.00	16,080.00	21,973.00	21,973.00	42.26 %	57.74 %
717000	Consulting-General	0.00	0.00	0.00	21,960.00	0.00	0.00	21,960.00	(21,960.00)	(21,960.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,282.00	1,282.00	0.00	0.00	0.00	0.00	0.00	1,282.00	1,282.00	0.00 %	100.00 %
***Total: 71 - Support**		**43,585.00**	**42,642.00**	**0.00**	**42,640.31**	**0.00**	**0.00**	**42,640.31**	**944.69**	**1.69**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**76,389.00**	**76,319.00**	**0.00**	**76,315.50**	**0.00**	**0.00**	**76,315.50**	**73.50**	**3.50**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	33,611.00	33,681.00	0.00	12,264.26	0.00	0.00	12,264.26	21,346.74	21,416.74	36.41 %	63.59 %
760300	F&A Expenditures	0.00	0.00	83.89	21,481.65	0.00	0.00	21,481.65	(21,481.65)	(21,481.65)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**33,611.00**	**33,681.00**	**83.89**	**33,745.91**	**0.00**	**0.00**	**33,745.91**	**(134.91)**	**(64.91)**	**100.19 %**	**(0.19 %)**
****Total Indirect Cost Expenditures**		**33,611.00**	**33,681.00**	**83.89**	**33,745.91**	**0.00**	**0.00**	**33,745.91**	**(134.91)**	**(64.91)**	**100.19 %**	**(0.19 %)**
*****Total Expenditures**		**110,000.00**	**110,000.00**	**83.89**	**110,061.41**	**0.00**	**0.00**	**110,061.41**	**(61.41)**	**(61.41)**	**100.06 %**	**(0.06 %)**
Revenue												
5300	Federal Programs	110,000.00	110,000.00	0.00	39,121.56	0.00	0.00	39,121.56	70,878.44	70,878.44	35.57 %	64.43 %
530000	Federal Programs	0.00	0.00	0.00	70,855.96	0.00	0.00	70,855.96	(70,855.96)	(70,855.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**110,000.00**	**110,000.00**	**0.00**	**109,977.52**	**0.00**	**0.00**	**109,977.52**	**22.48**	**22.48**	**99.98 %**	**0.02 %**
*****Total Revenue**		**110,000.00**	**110,000.00**	**0.00**	**109,977.52**	**0.00**	**0.00**	**109,977.52**	**22.48**	**22.48**	**99.98 %**	**0.02 %**

Grant 111173 - Measuring Wind-Profiles
Fund 111173 - Measuring Wind-Profiles
Status: Active
FMGR: Moore III , Berrien
Type: Cooperative Agreement

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87EC0544	CFDA #: 11.440	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2001		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	37,765.96	0.00	0.00	37,765.96	(37,765.96)	(37,765.96)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	141,816.00	54,139.00	0.00	0.00	0.00	0.00	0.00	141,816.00	54,139.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,052.00	0.00	0.00	20,052.00	(20,052.00)	(20,052.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,100.00	0.00	0.00	23,100.00	(23,100.00)	(23,100.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,740.00	12,740.00	0.00	0.00	0.00	0.00	0.00	12,740.00	12,740.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	268,449.86	0.00	0.00	268,449.86	(268,449.86)	(268,449.86)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	412,284.00	292,013.00	0.00	0.00	0.00	0.00	0.00	412,284.00	292,013.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	720.00	0.00	2,244.00	0.00	0.00	2,244.00	(2,244.00)	(1,524.00)	311.67 %	(211.67 %)
***Total: 61 - Salaries and Wages**		**566,840.00**	**359,612.00**	**0.00**	**359,611.82**	**0.00**	**0.00**	**359,611.82**	**207,228.18**	**0.18**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	182,371.00	114,651.00	0.00	114,650.03	0.00	0.00	114,650.03	67,720.97	0.97	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**182,371.00**	**114,651.00**	**0.00**	**114,650.03**	**0.00**	**0.00**	**114,650.03**	**67,720.97**	**0.97**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	16,149.38	0.00	0.00	16,149.38	(16,149.38)	(16,149.38)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	57,322.87	0.00	0.00	57,322.87	(57,322.87)	(57,322.87)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,405.70	0.00	0.00	3,405.70	(3,405.70)	(3,405.70)	0.00 %	0.00 %
710Z	Travel-Other	77,400.00	67,245.00	0.00	0.00	0.00	0.00	0.00	77,400.00	67,245.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	122.15	0.00	0.00	122.15	(122.15)	(122.15)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,642.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	209,622.01	0.00	0.00	209,622.01	(209,622.01)	(209,622.01)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,641.95	0.00	0.00	1,641.95	(1,641.95)	(1,641.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,425.79	0.00	0.00	1,425.79	(1,425.79)	(1,425.79)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,531.84	0.00	0.00	1,531.84	(1,531.84)	(1,531.84)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	7,939.20	0.00	0.00	7,939.20	(7,939.20)	(7,939.20)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	9,554.84	0.00	0.00	9,554.84	(9,554.84)	(9,554.84)	0.00 %	0.00 %
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	31,846.98	0.00	0.00	31,846.98	(31,846.98)	(31,846.98)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,755.85	0.00	0.00	2,755.85	(2,755.85)	(2,755.85)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,657.52	0.00	0.00	4,657.52	(4,657.52)	(4,657.52)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	19.87	0.00	0.00	19.87	(19.87)	(19.87)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	213,729.00	264,109.00	0.00	0.00	0.00	0.00	0.00	213,729.00	264,109.00	0.00 %	100.00 %
***Total: 71 - Support**		**306,129.00**	**347,996.00**	**0.00**	**347,995.95**	**0.00**	**0.00**	**347,995.95**	**(41,866.95)**	**0.05**	**100.00 %**	**0.00 %**
7211	Assistantships	3,713.00	10,491.00	0.00	10,435.00	0.00	0.00	10,435.00	(6,722.00)	56.00	99.47 %	0.53 %
***Total: 72 - Student and/or Participant Support**		**3,713.00**	**10,491.00**	**0.00**	**10,435.00**	**0.00**	**0.00**	**10,435.00**	**(6,722.00)**	**56.00**	**99.47 %**	**0.53 %**
7300	Subcontracts	563,510.00	590,525.00	0.00	579,918.01	0.00	0.00	579,918.01	(16,408.01)	10,606.99	98.20 %	1.80 %
730001	Subcontracts 01	0.00	0.00	0.00	10,598.13	8.86	0.00	10,606.99	(10,606.99)	(10,606.99)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**563,510.00**	**590,525.00**	**0.00**	**590,516.14**	**8.86**	**0.00**	**590,525.00**	**(27,015.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,635,000.00	3,920,293.00	0.00	3,722,975.72	0.00	0.00	3,722,975.72	(87,975.72)	197,317.28	94.97 %	5.03 %
740000	Cap Equipment	0.00	(2,366.00)	0.00	194,951.28	0.00	0.00	194,951.28	(194,951.28)	(197,317.28)	(8239.70 %)	8339.70 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,635,000.00**	**3,917,927.00**	**0.00**	**3,917,927.00**	**0.00**	**0.00**	**3,917,927.00**	**(282,927.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,257,563.00**	**5,341,202.00**	**0.00**	**5,341,135.94**	**8.86**	**0.00**	**5,341,144.80**	**(83,581.80)**	**57.20**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	467,437.00	383,074.00	0.00	372,067.13	0.00	0.00	372,067.13	95,369.87	11,006.87	97.13 %	2.87 %
760300	F&A Expenditures	0.00	724.00	0.00	722.46	0.00	0.00	722.46	(722.46)	1.54	99.79 %	0.21 %

Grant 111173 - Measuring Wind-Profiles
Fund 111173 - Measuring Wind-Profiles

Status: Active
FMGR: Moore III , Berrien

Type: Cooperative Agreement

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87EC0544	CFDA #: 11.440	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2001		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**467,437.00**	**383,798.00**	**0.00**	**372,789.59**	**0.00**	**0.00**	**372,789.59**	**94,647.41**	**11,008.41**	**97.13 %**	**2.87 %**
****Total Indirect Cost Expenditures**		**467,437.00**	**383,798.00**	**0.00**	**372,789.59**	**0.00**	**0.00**	**372,789.59**	**94,647.41**	**11,008.41**	**97.13 %**	**2.87 %**
*****Total Expenditures**		**5,725,000.00**	**5,725,000.00**	**0.00**	**5,713,925.53**	**8.86**	**0.00**	**5,713,934.39**	**11,065.61**	**11,065.61**	**99.81 %**	**0.19 %**
Revenue												
5300	Federal Programs	5,725,000.00	5,725,000.00	0.00	5,502,912.70	0.00	0.00	5,502,912.70	222,087.30	222,087.30	96.12 %	3.88 %
530000	Federal Programs	0.00	0.00	0.00	211,012.83	0.00	0.00	211,012.83	(211,012.83)	(211,012.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,725,000.00**	**5,725,000.00**	**0.00**	**5,713,925.53**	**0.00**	**0.00**	**5,713,925.53**	**11,074.47**	**11,074.47**	**99.81 %**	**0.19 %**
*****Total Revenue**		**5,725,000.00**	**5,725,000.00**	**0.00**	**5,713,925.53**	**0.00**	**0.00**	**5,713,925.53**	**11,074.47**	**11,074.47**	**99.81 %**	**0.19 %**

Grant 111174 - Measuring Wing-Profiles
Fund 111174 - Measuring Wing-Profiles
Status: Active
FMGR: Moore III , Berrien
Type: Cooperative Agreement

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA17EC1105	CFDA #: 11.440	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	89,902.00	0.00	0.00	89,902.00	(89,902.00)	(89,902.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	85,294.00	85,294.00	0.00	0.00	0.00	0.00	0.00	85,294.00	85,294.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,742.00	0.00	0.00	11,742.00	(11,742.00)	(11,742.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	0.00	13,150.00	(13,150.00)	(13,150.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,155.00	0.00	0.00	15,155.00	(15,155.00)	(15,155.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	103,603.50	0.00	0.00	103,603.50	(103,603.50)	(103,603.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	173,844.00	138,044.00	0.00	0.00	0.00	0.00	0.00	173,844.00	138,044.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	785.50	0.00	0.00	785.50	(785.50)	(785.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**278,138.00**	**242,338.00**	**0.00**	**242,338.00**	**0.00**	**0.00**	**242,338.00**	**35,800.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	88,204.00	75,144.00	3,199.48	74,380.48	0.00	0.00	74,380.48	13,823.52	763.52	98.98 %	1.02 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,769.64	1,769.64	0.00	0.00	1,769.64	(1,769.64)	(1,769.64)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**88,204.00**	**75,144.00**	**4,969.12**	**76,150.12**	**0.00**	**0.00**	**76,150.12**	**12,053.88**	**(1,006.12)**	**101.34 %**	**(1.34 %)**
7100	In-State Travel	0.00	0.00	0.00	2,618.43	0.00	0.00	2,618.43	(2,618.43)	(2,618.43)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	5,346.06	0.00	0.00	5,346.06	(5,346.06)	(5,346.06)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	25,478.43	0.00	0.00	25,478.43	(25,478.43)	(25,478.43)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	33,028.08	0.00	0.00	33,028.08	(33,028.08)	(33,028.08)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	0.00	475.00	(475.00)	(475.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	52.92	0.00	0.00	52.92	(52.92)	(52.92)	0.00 %	0.00 %
710Z	Travel-Other	55,200.00	65,200.00	0.00	0.00	0.00	0.00	0.00	55,200.00	65,200.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(6,588.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,588.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	21,663.73	0.00	0.00	21,663.73	(21,663.73)	(21,663.73)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	10,534.04	0.00	0.00	10,534.04	(10,534.04)	(10,534.04)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	40.18	0.00	0.00	40.18	(40.18)	(40.18)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	564.39	0.00	0.00	564.39	(564.39)	(564.39)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	62.68	0.00	0.00	62.68	(62.68)	(62.68)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.68	1.36	0.00	0.00	1.36	(1.36)	(1.36)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,429.09	0.00	0.00	1,429.09	(1,429.09)	(1,429.09)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,650.00	0.00	0.00	1,650.00	(1,650.00)	(1,650.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15,175.00	0.00	0.00	15,175.00	(15,175.00)	(15,175.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	4,757.32	0.00	0.00	4,757.32	(4,757.32)	(4,757.32)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	(1,849.87)	0.00	0.00	(1,849.87)	1,849.87	1,849.87	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	11,500.00	0.00	0.00	11,500.00	(11,500.00)	(11,500.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,412.00	0.00	0.00	5,412.00	(5,412.00)	(5,412.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	339.54	0.00	0.00	339.54	(339.54)	(339.54)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	289.95	1,020.43	427.37	0.00	1,447.80	(1,447.80)	(1,447.80)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	23.80	387.85	0.00	0.00	387.85	(387.85)	(387.85)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	457.72	0.00	0.00	457.72	(457.72)	(457.72)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	972.16	0.00	0.00	972.16	(972.16)	(972.16)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	82,071.00	82,308.00	0.00	0.00	0.00	0.00	0.00	82,071.00	82,308.00	0.00 %	100.00 %
***Total: 71 - Support**		**137,271.00**	**141,620.00**	**314.43**	**141,116.54**	**427.37**	**0.00**	**141,543.91**	**(4,272.91)**	**76.09**	**99.95 %**	**0.05 %**
7211	Assistantships	7,070.00	1,587.00	0.00	0.00	0.00	0.00	0.00	7,070.00	1,587.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,070.00**	**1,587.00**	**0.00 %**	**100.00 %**

Grant 111174 - Measuring Wing-Profiles
Fund 111174 - Measuring Wing-Profiles

Status: Active
FMGR: Moore III , Berrien

Type: Cooperative Agreement

PI:	Moore III , Berrien		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA17EC1105	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	1,250,604.00	1,250,604.00	0.00	745,973.30	0.00	0.00	745,973.30	504,630.70	504,630.70	59.65 %	40.35 %
730001	Subcontracts 01	0.00	0.00	16,245.36	461,092.07	43,538.63	0.00	504,630.70	(504,630.70)	(504,630.70)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**1,250,604.00**	**1,250,604.00**	**16,245.36**	**1,207,065.37**	**43,538.63**	**0.00**	**1,250,604.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	173,000.00	178,139.00	0.00	10,039.05	0.00	0.00	10,039.05	162,960.95	168,099.95	5.64 %	94.36 %
740000	Cap Equipment	0.00	64,885.00	196,975.00	230,088.33	2,896.62	0.00	232,984.95	(232,984.95)	(168,099.95)	359.07 %	(259.07 %)
***Total: 74 - Capitalizable Plant and Equipment**		**173,000.00**	**243,024.00**	**196,975.00**	**240,127.38**	**2,896.62**	**0.00**	**243,024.00**	**(70,024.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,934,287.00**	**1,954,317.00**	**218,503.91**	**1,906,797.41**	**46,862.62**	**0.00**	**1,953,660.03**	**(19,373.03)**	**656.97**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	236,555.00	236,662.00	0.00	78,887.15	0.00	0.00	78,887.15	157,667.85	157,774.85	33.33 %	66.67 %
760300	F&A Expenditures	0.00	(20,137.00)	2,377.60	127,138.05	0.00	0.00	127,138.05	(127,138.05)	(147,275.05)	(631.37 %)	731.37 %
***Total: 76 - F&A and Internal Allocations**		**236,555.00**	**216,525.00**	**2,377.60**	**206,025.20**	**0.00**	**0.00**	**206,025.20**	**30,529.80**	**10,499.80**	**95.15 %**	**4.85 %**
****Total Indirect Cost Expenditures**		**236,555.00**	**216,525.00**	**2,377.60**	**206,025.20**	**0.00**	**0.00**	**206,025.20**	**30,529.80**	**10,499.80**	**95.15 %**	**4.85 %**
*****Total Expenditures**		**2,170,842.00**	**2,170,842.00**	**220,881.51**	**2,112,822.61**	**46,862.62**	**0.00**	**2,159,685.23**	**11,156.77**	**11,156.77**	**99.49 %**	**0.51 %**
Revenue												
5300	Federal Programs	2,170,842.00	2,170,842.00	0.00	926,571.35	0.00	0.00	926,571.35	1,244,270.65	1,244,270.65	42.68 %	57.32 %
530000	Federal Programs	0.00	0.00	220,747.37	1,186,117.12	0.00	0.00	1,186,117.12	(1,186,117.12)	(1,186,117.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,170,842.00**	**2,170,842.00**	**220,747.37**	**2,112,688.47**	**0.00**	**0.00**	**2,112,688.47**	**58,153.53**	**58,153.53**	**97.32 %**	**2.68 %**
*****Total Revenue**		**2,170,842.00**	**2,170,842.00**	**220,747.37**	**2,112,688.47**	**0.00**	**0.00**	**2,112,688.47**	**58,153.53**	**58,153.53**	**97.32 %**	**2.68 %**

Grant 111174 - Measuring Wing-Profiles
Fund 111540 - A Ground-Based Demonstration of Ins

Status: Active
FMGR: Moore III , Berrien

Type: Cooperative Agreement

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	10/19/1988	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA17EC1105	CFDA #: 11.440	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	13,230.67	68,586.62	0.00	0.00	68,586.62	(68,586.62)	(68,586.62)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	142,947.00	142,947.00	0.00	0.00	0.00	0.00	0.00	142,947.00	142,947.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,232.00	8,232.00	0.00	0.00	8,232.00	(8,232.00)	(8,232.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	0.00	20,150.00	20,150.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,248.00	2,248.00	0.00	0.00	2,248.00	(2,248.00)	(2,248.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	15,293.00	56,038.82	0.00	0.00	56,038.82	(56,038.82)	(56,038.82)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	204,922.00	204,922.00	0.00	0.00	0.00	0.00	0.00	204,922.00	204,922.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**368,019.00**	**368,019.00**	**47,003.67**	**143,105.44**	**0.00**	**0.00**	**143,105.44**	**224,913.56**	**224,913.56**	**38.89 %**	**61.11 %**
65YF10	Full Fringe Benefit Distr Expe	125,521.00	125,521.00	49,071.41	49,071.41	0.00	0.00	49,071.41	76,449.59	76,449.59	39.09 %	60.91 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	880.32	880.32	0.00	0.00	880.32	(880.32)	(880.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**125,521.00**	**125,521.00**	**49,951.73**	**49,951.73**	**0.00**	**0.00**	**49,951.73**	**75,569.27**	**75,569.27**	**39.80 %**	**60.20 %**
710000	In-State Travel	50,550.00	50,550.00	379.08	2,388.10	0.00	0.00	2,388.10	48,161.90	48,161.90	4.72 %	95.28 %
710100	Out-of-State Travel	0.00	0.00	3,443.48	19,396.35	0.00	0.00	19,396.35	(19,396.35)	(19,396.35)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	323.80	0.00	0.00	323.80	(323.80)	(323.80)	0.00 %	0.00 %
711200	Research Supplies	76,000.00	76,000.00	8,690.00	11,273.52	9,643.00	0.00	20,916.52	55,083.48	55,083.48	27.52 %	72.48 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	496.37	746.73	0.00	0.00	746.73	(746.73)	(746.73)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,880.00	0.00	0.00	3,880.00	(3,880.00)	(3,880.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	495.64	520.22	0.00	0.00	520.22	(520.22)	(520.22)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	7.00	7.00	0.00	0.00	7.00	(7.00)	(7.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	46.90	1,297.86	0.00	0.00	1,297.86	(1,297.86)	(1,297.86)	0.00 %	0.00 %
***Total: 71 - Support**		**126,550.00**	**126,550.00**	**13,558.47**	**39,833.58**	**9,643.00**	**0.00**	**49,476.58**	**77,073.42**	**77,073.42**	**39.10 %**	**60.90 %**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	1,179,713.00	1,453,686.00	342,032.52	1,349,966.52	280,719.48	0.00	1,630,686.00	(450,973.00)	(177,000.00)	112.18 %	(12.18 %)
730002	Subcontracts 02	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00 %	100.00 %
730003	Subcontracts 03	92,000.00	92,000.00	0.00	0.00	0.00	0.00	0.00	92,000.00	92,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**1,356,713.00**	**1,630,686.00**	**342,032.52**	**1,349,966.52**	**280,719.48**	**0.00**	**1,630,686.00**	**(273,973.00)**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	43,000.00	43,000.00	5,492.21	5,492.21	4,603.38	0.00	10,095.59	32,904.41	32,904.41	23.48 %	76.52 %
***Total: 74 - Capitalizable Plant and Equipment**		**43,000.00**	**43,000.00**	**5,492.21**	**5,492.21**	**4,603.38**	**0.00**	**10,095.59**	**32,904.41**	**32,904.41**	**23.48 %**	**76.52 %**
****Total Direct Cost Expenditures**		**2,027,453.00**	**2,301,426.00**	**458,038.60**	**1,588,349.48**	**294,965.86**	**0.00**	**1,883,315.34**	**144,137.66**	**418,110.66**	**81.83 %**	**18.17 %**
760300	F&A Expenditures	279,040.00	279,040.00	38,481.24	104,800.82	0.00	0.00	104,800.82	174,239.18	174,239.18	37.56 %	62.44 %
***Total: 76 - F&A and Internal Allocations**		**279,040.00**	**279,040.00**	**38,481.24**	**104,800.82**	**0.00**	**0.00**	**104,800.82**	**174,239.18**	**174,239.18**	**37.56 %**	**62.44 %**
****Total Indirect Cost Expenditures**		**279,040.00**	**279,040.00**	**38,481.24**	**104,800.82**	**0.00**	**0.00**	**104,800.82**	**174,239.18**	**174,239.18**	**37.56 %**	**62.44 %**
*****Total Expenditures**		**2,306,493.00**	**2,580,466.00**	**496,519.84**	**1,693,150.30**	**294,965.86**	**0.00**	**1,988,116.16**	**318,376.84**	**592,349.84**	**77.04 %**	**22.96 %**

Revenue

Grant 111174 - Measuring Wing-Profiles
Fund 111540 - A Ground-Based Demonstration of Ins

Status: Active
FMGR: Moore III , Berrien

Type: Cooperative Agreement

PI:	Moore III , Berrien		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA17EC1105	CFDA #: 11.440	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003		

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
530000 Federal Programs	0.00	0.00	238,533.20	1,435,163.66	0.00	0.00	1,435,163.66	(1,435,163.66)	(1,435,163.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**238,533.20**	**1,435,163.66**	**0.00**	**0.00**	**1,435,163.66**	**(1,435,163.66)**	**(1,435,163.66)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**238,533.20**	**1,435,163.66**	**0.00**	**0.00**	**1,435,163.66**	**(1,435,163.66)**	**(1,435,163.66)**	**0.00 %**	**0.00 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111175 - Land Cover Data Set & Cd Rom
FMGR: Rubin , Fay A

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	39,615.66	0.00	0.00	39,615.66	(39,615.66)	(39,615.66)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	36,639.00	37,623.06	0.00	0.00	0.00	0.00	0.00	36,639.00	37,623.06	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	552.00	0.00	0.00	552.00	(552.00)	(552.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	626.00	0.00	0.00	626.00	(626.00)	(626.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	299.50	0.00	0.00	299.50	(299.50)	(299.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,700.00	3,530.00	0.00	0.00	0.00	0.00	0.00	4,700.00	3,530.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**41,339.00**	**41,153.06**	**0.00**	**41,093.16**	**0.00**	**0.00**	**41,093.16**	**245.84**	**59.90**	**99.85 %**	**0.15 %**
65YF10	Full Fringe Benefit Distr Expe	12,970.00	14,141.00	0.00	14,140.01	0.00	0.00	14,140.01	(1,170.01)	0.99	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**12,970.00**	**14,141.00**	**0.00**	**14,140.01**	**0.00**	**0.00**	**14,140.01**	**(1,170.01)**	**0.99**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	0.00	0.00	1,170.68	0.00	0.00	1,170.68	(1,170.68)	(1,170.68)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	870.50	0.00	0.00	870.50	(870.50)	(870.50)	0.00 %	0.00 %
710Z	Travel-Other	2,988.00	2,362.94	0.00	0.00	0.00	0.00	0.00	2,988.00	2,362.94	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	13,571.54	0.00	0.00	13,571.54	(13,571.54)	(13,571.54)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	28.00	0.00	0.00	28.00	(28.00)	(28.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,679.60	0.00	0.00	2,679.60	(2,679.60)	(2,679.60)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,077.80	0.00	0.00	3,077.80	(3,077.80)	(3,077.80)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	524.36	0.00	0.00	524.36	(524.36)	(524.36)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,690.00	25,003.14	0.00	0.00	0.00	0.00	0.00	28,690.00	25,003.14	0.00 %	100.00 %
***Total: 71 - Support**		**31,678.00**	**27,366.08**	**0.00**	**27,322.48**	**0.00**	**0.00**	**27,322.48**	**4,355.52**	**43.60**	**99.84 %**	**0.16 %**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	2,198.99	0.00	2,198.99	0.00	0.00	2,198.99	(2,198.99)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,198.99**	**0.00**	**2,198.99**	**0.00**	**0.00**	**2,198.99**	**(2,198.99)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**85,987.00**	**84,859.13**	**0.00**	**84,754.64**	**0.00**	**0.00**	**84,754.64**	**1,232.36**	**104.49**	**99.88 %**	**0.12 %**
7600	Internal Allocations	0.00	1,799.78	0.00	1,799.78	0.00	0.00	1,799.78	(1,799.78)	0.00	100.00 %	0.00 %
7603	F&A Expenditures	37,834.00	37,162.09	0.00	34,738.65	0.00	0.00	34,738.65	3,095.35	2,423.44	93.48 %	6.52 %
760300	F&A Expenditures	0.00	0.00	0.00	2,376.00	0.00	0.00	2,376.00	(2,376.00)	(2,376.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**37,834.00**	**38,961.87**	**0.00**	**38,914.43**	**0.00**	**0.00**	**38,914.43**	**(1,080.43)**	**47.44**	**99.88 %**	**0.12 %**
****Total Indirect Cost Expenditures**		**37,834.00**	**38,961.87**	**0.00**	**38,914.43**	**0.00**	**0.00**	**38,914.43**	**(1,080.43)**	**47.44**	**99.88 %**	**0.12 %**
*****Total Expenditures**		**123,821.00**	**123,821.00**	**0.00**	**123,669.07**	**0.00**	**0.00**	**123,669.07**	**151.93**	**151.93**	**99.88 %**	**0.12 %**
Revenue												
5300	Federal Programs	123,821.00	123,821.00	0.00	115,979.33	0.00	0.00	115,979.33	7,841.67	7,841.67	93.67 %	6.33 %
530000	Federal Programs	0.00	0.00	0.00	7,689.74	0.00	0.00	7,689.74	(7,689.74)	(7,689.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**123,821.00**	**123,821.00**	**0.00**	**123,669.07**	**0.00**	**0.00**	**123,669.07**	**151.93**	**151.93**	**99.88 %**	**0.12 %**
*****Total Revenue**		**123,821.00**	**123,821.00**	**0.00**	**123,669.07**	**0.00**	**0.00**	**123,669.07**	**151.93**	**151.93**	**99.88 %**	**0.12 %**

Grant 111175 - Program Administration
Fund 111176 - Gis Training

Status: Active
FMGR: Rubin , Fay A

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	24,723.31	0.00	0.00	24,723.31	(24,723.31)	(24,723.31)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	43,120.00	43,016.00	0.00	0.00	0.00	0.00	0.00	43,120.00	43,016.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	18,291.00	0.00	0.00	18,291.00	(18,291.00)	(18,291.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**43,120.00**	**43,016.00**	**0.00**	**43,014.31**	**0.00**	**0.00**	**43,014.31**	**105.69**	**1.69**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	15,264.00	15,368.00	0.00	15,367.20	0.00	0.00	15,367.20	(103.20)	0.80	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**15,264.00**	**15,368.00**	**0.00**	**15,367.20**	**0.00**	**0.00**	**15,367.20**	**(103.20)**	**0.80**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	0.00	0.00	47.55	0.00	0.00	47.55	(47.55)	(47.55)	0.00 %	0.00 %
7101	Out of State Travel	0.00	1,491.00	0.00	2,951.14	0.00	0.00	2,951.14	(2,951.14)	(1,460.14)	197.93 %	(97.93 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	22.50	0.00	0.00	22.50	(22.50)	(22.50)	0.00 %	0.00 %
710Z	Travel-Other	1,463.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	20,907.43	0.00	0.00	20,907.43	(20,907.43)	(20,907.43)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,117.69	0.00	0.00	1,117.69	(1,117.69)	(1,117.69)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	412.74	0.00	0.00	412.74	(412.74)	(412.74)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3.38	0.00	0.00	3.38	(3.38)	(3.38)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,277.55	0.00	0.00	1,277.55	(1,277.55)	(1,277.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,631.00	27,772.00	0.00	0.00	0.00	0.00	0.00	33,631.00	27,772.00	0.00 %	100.00 %
***Total: 71 - Support**		**35,094.00**	**29,263.00**	**0.00**	**26,739.98**	**0.00**	**0.00**	**26,739.98**	**8,354.02**	**2,523.02**	**91.38 %**	**8.62 %**
7400	Capitalizable Equipment	6,000.00	11,697.00	0.00	11,192.00	0.00	0.00	11,192.00	(5,192.00)	505.00	95.68 %	4.32 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**11,697.00**	**0.00**	**11,192.00**	**0.00**	**0.00**	**11,192.00**	**(5,192.00)**	**505.00**	**95.68 %**	**4.32 %**
****Total Direct Cost Expenditures**		**99,478.00**	**99,344.00**	**0.00**	**96,313.49**	**0.00**	**0.00**	**96,313.49**	**3,164.51**	**3,030.51**	**96.95 %**	**3.05 %**
7600	Internal Allocations	0.00	1,500.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(2,500.00)	266.67 %	(166.67 %)
7603	F&A Expenditures	29,446.00	28,080.00	0.00	28,073.10	0.00	0.00	28,073.10	1,372.90	6.90	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**29,446.00**	**29,580.00**	**0.00**	**32,073.10**	**0.00**	**0.00**	**32,073.10**	**(2,627.10)**	**(2,493.10)**	**108.43 %**	**(8.43 %)**
****Total Indirect Cost Expenditures**		**29,446.00**	**29,580.00**	**0.00**	**32,073.10**	**0.00**	**0.00**	**32,073.10**	**(2,627.10)**	**(2,493.10)**	**108.43 %**	**(8.43 %)**
*****Total Expenditures**		**128,924.00**	**128,924.00**	**0.00**	**128,386.59**	**0.00**	**0.00**	**128,386.59**	**537.41**	**537.41**	**99.58 %**	**0.42 %**
Revenue												
5300	Federal Programs	128,924.00	128,924.00	0.00	128,307.16	0.00	0.00	128,307.16	616.84	616.84	99.52 %	0.48 %
530000	Federal Programs	0.00	0.00	0.00	79.43	0.00	0.00	79.43	(79.43)	(79.43)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**128,924.00**	**128,924.00**	**0.00**	**128,386.59**	**0.00**	**0.00**	**128,386.59**	**537.41**	**537.41**	**99.58 %**	**0.42 %**
*****Total Revenue**		**128,924.00**	**128,924.00**	**0.00**	**128,386.59**	**0.00**	**0.00**	**128,386.59**	**537.41**	**537.41**	**99.58 %**	**0.42 %**

Grant 111175 - Program Administration
Fund 111177 - Gulf of Maine Watershed

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,819.00	0.00	0.00	0.00	0.00	0.00	0.00	5,819.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,232.00	0.00	6,232.00	0.00	0.00	6,232.00	(6,232.00)	0.00	100.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	0.00	100.00 %	0.00 %
615F10	PAT	0.00	31,257.50	0.00	31,257.50	0.00	0.00	31,257.50	(31,257.50)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	36,404.00	0.50	0.00	0.00	0.00	0.00	0.00	36,404.00	0.50	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,104.00	0.00	4,104.00	0.00	0.00	4,104.00	(4,104.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	1,695.00	0.00	1,695.00	0.00	0.00	1,695.00	(1,695.00)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	324.63	0.00	324.63	0.00	0.00	324.63	(324.63)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	0.37	0.00	0.00	0.00	0.00	0.00	1,200.00	0.37	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**43,423.00**	**46,114.00**	**0.00**	**46,113.13**	**0.00**	**0.00**	**46,113.13**	**(2,690.13)**	**0.87**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	14,947.00	12,256.00	0.00	12,254.37	0.00	0.00	12,254.37	2,692.63	1.63	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**14,947.00**	**12,256.00**	**0.00**	**12,254.37**	**0.00**	**0.00**	**12,254.37**	**2,692.63**	**1.63**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	856.26	0.00	0.00	0.00	0.00	0.00	0.00	856.26	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	856.26	0.00	0.00	856.26	(856.26)	(856.26)	0.00 %	0.00 %
710Z	Travel-Other	1,686.00	0.00	0.00	0.00	0.00	0.00	0.00	1,686.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	872.16	0.00	872.16	0.00	0.00	872.16	(872.16)	0.00	100.00 %	0.00 %
7140	Postage	0.00	40.93	0.00	40.26	0.00	0.00	40.26	(40.26)	0.67	98.36 %	1.64 %
7160	Maintenance and Repairs	0.00	497.24	0.00	497.24	0.00	0.00	497.24	(497.24)	0.00	100.00 %	0.00 %
7170	Consulting	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	21.41	0.00	19.77	0.00	0.00	19.77	(19.77)	1.64	92.34 %	7.66 %
7190	Business Meals-Meetgs (non travel)	0.00	55.00	0.00	55.00	0.00	0.00	55.00	(55.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,657.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**10,343.00**	**2,343.00**	**0.00**	**2,340.69**	**0.00**	**0.00**	**2,340.69**	**8,002.31**	**2.31**	**99.90 %**	**0.10 %**
7300	Subcontracts	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**68,713.00**	**67,713.00**	**0.00**	**67,708.19**	**0.00**	**0.00**	**67,708.19**	**1,004.81**	**4.81**	**99.99 %**	**0.01 %**
7600	Internal Allocations	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
7603	F&A Expenditures	30,234.00	30,234.00	0.00	27,151.60	0.00	0.00	27,151.60	3,082.40	3,082.40	89.80 %	10.20 %
760300	F&A Expenditures	0.00	0.00	0.00	3,080.00	0.00	0.00	3,080.00	(3,080.00)	(3,080.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**30,234.00**	**31,234.00**	**0.00**	**31,231.60**	**0.00**	**0.00**	**31,231.60**	**(997.60)**	**2.40**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**30,234.00**	**31,234.00**	**0.00**	**31,231.60**	**0.00**	**0.00**	**31,231.60**	**(997.60)**	**2.40**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**98,947.00**	**98,947.00**	**0.00**	**98,939.79**	**0.00**	**0.00**	**98,939.79**	**7.21**	**7.21**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	98,947.00	98,947.00	0.00	89,149.28	0.00	0.00	89,149.28	9,797.72	9,797.72	90.10 %	9.90 %
530000	Federal Programs	0.00	0.00	0.00	9,790.51	0.00	0.00	9,790.51	(9,790.51)	(9,790.51)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**98,947.00**	**98,947.00**	**0.00**	**98,939.79**	**0.00**	**0.00**	**98,939.79**	**7.21**	**7.21**	**99.99 %**	**0.01 %**
*****Total Revenue**		**98,947.00**	**98,947.00**	**0.00**	**98,939.79**	**0.00**	**0.00**	**98,939.79**	**7.21**	**7.21**	**99.99 %**	**0.01 %**

Grant 111175 - Program Administration
Fund 111178 - Water Quality Assessment

Status: Active
FMGR: Ballestero , Thomas P

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	10,500.00	10,439.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,439.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,500.00	0.00	0.00	15,500.00	(15,500.00)	(15,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	13,862.00	13,862.00	0.00	0.00	0.00	0.00	0.00	13,862.00	13,862.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,143.00	0.00	0.00	4,143.00	(4,143.00)	(4,143.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	707.00	0.00	0.00	707.00	(707.00)	(707.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,964.00	0.00	0.00	3,964.00	(3,964.00)	(3,964.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	4,809.00	0.00	0.00	4,809.00	(4,809.00)	(4,809.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,257.00	4,822.00	0.00	0.00	0.00	0.00	0.00	3,257.00	4,822.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,619.00**	**29,123.00**	**0.00**	**29,123.00**	**0.00**	**0.00**	**29,123.00**	**(1,504.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,300.00	377.38	0.00	377.38	0.00	0.00	377.38	1,922.62	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,300.00**	**377.38**	**0.00**	**377.38**	**0.00**	**0.00**	**377.38**	**1,922.62**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	320.83	0.00	0.00	0.00	0.00	0.00	0.00	320.83	0.00 %	100.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,050.07	0.00	0.00	1,050.07	(1,050.07)	(1,050.07)	0.00 %	0.00 %
710Z	Travel-Other	620.00	620.00	0.00	0.00	0.00	0.00	0.00	620.00	620.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,717.71	0.00	0.00	4,717.71	(4,717.71)	(4,717.71)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	206.05	0.00	0.00	206.05	(206.05)	(206.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10.08	0.00	0.00	10.08	(10.08)	(10.08)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,603.54	0.00	0.00	1,603.54	(1,603.54)	(1,603.54)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,000.00	7,096.62	0.00	0.00	0.00	0.00	0.00	7,000.00	7,096.62	0.00 %	100.00 %
***Total: 71 - Support**		**7,620.00**	**8,037.45**	**0.00**	**8,037.45**	**0.00**	**0.00**	**8,037.45**	**(417.45)**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	5,945.00	5,947.00	0.00	5,945.00	0.00	0.00	5,945.00	0.00	2.00	99.97 %	0.03 %
***Total: 72 - Student and/or Participant Support**		**5,945.00**	**5,947.00**	**0.00**	**5,945.00**	**0.00**	**0.00**	**5,945.00**	**0.00**	**2.00**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**43,484.00**	**43,484.83**	**0.00**	**43,482.83**	**0.00**	**0.00**	**43,482.83**	**1.17**	**2.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	16,517.00	16,516.17	0.00	16,516.18	0.00	0.00	16,516.18	0.82	(0.01)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**16,517.00**	**16,516.17**	**0.00**	**16,516.18**	**0.00**	**0.00**	**16,516.18**	**0.82**	**(0.01)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**16,517.00**	**16,516.17**	**0.00**	**16,516.18**	**0.00**	**0.00**	**16,516.18**	**0.82**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**60,001.00**	**60,001.00**	**0.00**	**59,999.01**	**0.00**	**0.00**	**59,999.01**	**1.99**	**1.99**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	60,001.00	60,001.00	0.00	59,999.01	0.00	0.00	59,999.01	1.99	1.99	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,001.00**	**60,001.00**	**0.00**	**59,999.01**	**0.00**	**0.00**	**59,999.01**	**1.99**	**1.99**	**100.00 %**	**0.00 %**
*****Total Revenue**		**60,001.00**	**60,001.00**	**0.00**	**59,999.01**	**0.00**	**0.00**	**59,999.01**	**1.99**	**1.99**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111179 - Pollutant Mitigation

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	19,961.66	0.00	0.00	0.00	0.00	0.00	20,000.00	19,961.66	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,550.00	0.00	0.00	25,550.00	(25,550.00)	(25,550.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	28,930.00	28,930.00	0.00	0.00	0.00	0.00	0.00	28,930.00	28,930.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,143.00	0.00	0.00	4,143.00	(4,143.00)	(4,143.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,506.17	0.00	11,493.68	0.00	0.00	11,493.68	(11,493.68)	(3,987.51)	153.12 %	(53.12 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	542.75	0.00	0.00	542.75	(542.75)	(542.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	926.76	0.00	1,329.25	0.00	0.00	1,329.25	(1,329.25)	(402.49)	143.43 %	(43.43 %)
61SNWS	College Work Study	0.00	0.00	0.00	1,265.91	0.00	0.00	1,265.91	(1,265.91)	(1,265.91)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**52,930.00**	**57,324.59**	**0.00**	**57,324.59**	**0.00**	**0.00**	**57,324.59**	**(4,394.59)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	1,680.00	2,451.05	0.00	2,451.05	0.00	0.00	2,451.05	(771.05)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,680.00**	**2,451.05**	**0.00**	**2,451.05**	**0.00**	**0.00**	**2,451.05**	**(771.05)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	58.64	0.00	0.00	58.64	(58.64)	(58.64)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	71.28	0.00	0.00	71.28	(71.28)	(71.28)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	58.07	0.00	0.00	58.07	(58.07)	(58.07)	0.00 %	0.00 %
710Z	Travel-Other	6,500.00	2,205.62	0.00	0.00	0.00	0.00	0.00	6,500.00	2,205.62	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(193.46)	0.00	0.00	0.00	0.00	0.00	0.00	(193.46)	0.00 %	100.00 %
711100	Supplies-General	0.00	287.30	0.00	0.00	0.00	0.00	0.00	0.00	287.30	0.00 %	100.00 %
7112	Research Supplies	0.00	932.62	0.00	6,132.97	0.00	0.00	6,132.97	(6,132.97)	(5,200.35)	657.61 %	(557.61 %)
711200	Research Supplies	0.00	0.00	0.00	227.96	0.00	0.00	227.96	(227.96)	(227.96)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.27	0.00	0.00	15.27	(15.27)	(15.27)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	699.26	0.00	0.00	699.26	(699.26)	(699.26)	0.00 %	0.00 %
7170	Consulting	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,081.00	0.00	0.00	2,081.00	(2,081.00)	(2,081.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	477.74	0.00	0.00	477.74	(477.74)	(477.74)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	26.55	0.00	0.00	26.55	(26.55)	(26.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,500.00	4,976.00	0.00	0.00	0.00	0.00	0.00	7,500.00	4,976.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,000.00**	**10,208.08**	**0.00**	**10,148.74**	**0.00**	**0.00**	**10,148.74**	**4,851.26**	**59.34**	**99.42 %**	**0.58 %**
7211	Assistantships	11,540.00	16,028.50	0.00	16,028.50	0.00	0.00	16,028.50	(4,488.50)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**11,540.00**	**16,028.50**	**0.00**	**16,028.50**	**0.00**	**0.00**	**16,028.50**	**(4,488.50)**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	6,000.00	2,414.63	0.00	2,414.63	0.00	0.00	2,414.63	3,585.37	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**2,414.63**	**0.00**	**2,414.63**	**0.00**	**0.00**	**2,414.63**	**3,585.37**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**88,150.00**	**88,426.85**	**0.00**	**88,367.51**	**0.00**	**0.00**	**88,367.51**	**(217.51)**	**59.34**	**99.93 %**	**0.07 %**
7603	F&A Expenditures	31,068.00	30,884.99	0.00	30,664.74	0.00	0.00	30,664.74	403.26	220.25	99.29 %	0.71 %
760300	F&A Expenditures	0.00	(93.84)	0.00	100.30	0.00	0.00	100.30	(100.30)	(194.14)	(106.88 %)	206.88 %
***Total: 76 - F&A and Internal Allocations**		**31,068.00**	**30,791.15**	**0.00**	**30,765.04**	**0.00**	**0.00**	**30,765.04**	**302.96**	**26.11**	**99.92 %**	**0.08 %**
****Total Indirect Cost Expenditures**		**31,068.00**	**30,791.15**	**0.00**	**30,765.04**	**0.00**	**0.00**	**30,765.04**	**302.96**	**26.11**	**99.92 %**	**0.08 %**

Grant 111175 - Program Administration
Fund 111179 - Pollutant Mitigation

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**119,218.00**	**119,218.00**	**0.00**	**119,132.55**	**0.00**	**0.00**	**119,132.55**	**85.45**	**85.45**	**99.93 %**	**0.07 %**
Revenue												
5300	Federal Programs	119,218.00	119,218.00	0.00	118,804.29	0.00	0.00	118,804.29	413.71	413.71	99.65 %	0.35 %
530000	Federal Programs	0.00	0.00	0.00	328.26	0.00	0.00	328.26	(328.26)	(328.26)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**119,218.00**	**119,218.00**	**0.00**	**119,132.55**	**0.00**	**0.00**	**119,132.55**	**85.45**	**85.45**	**99.93 %**	**0.07 %**
*****Total Revenue**		**119,218.00**	**119,218.00**	**0.00**	**119,132.55**	**0.00**	**0.00**	**119,132.55**	**85.45**	**85.45**	**99.93 %**	**0.07 %**

Grant 111175 - Program Administration
Fund 111180 - Contaminated Sediments

Status: Active
FMGR: Eighmy , T Taylor

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	13,301.00	0.00	0.00	0.00	0.00	0.00	0.00	13,301.00	0.00 %	100.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	65,000.00	0.00	79,801.00	0.00	0.00	79,801.00	(79,801.00)	(14,801.00)	122.77 %	(22.77 %)
615NZ0	PAT Unallocated Budget (Bud Only)	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**91,500.00**	**79,801.00**	**0.00**	**79,801.00**	**0.00**	**0.00**	**79,801.00**	**11,699.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	31,986.00	28,555.23	0.00	28,555.23	0.00	0.00	28,555.23	3,430.77	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**31,986.00**	**28,555.23**	**0.00**	**28,555.23**	**0.00**	**0.00**	**28,555.23**	**3,430.77**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	15.60	0.00	0.00	15.60	(15.60)	(15.60)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,313.31	0.00	0.00	3,313.31	(3,313.31)	(3,313.31)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	843.53	0.00	0.00	843.53	(843.53)	(843.53)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(618.38)	0.00	0.00	0.00	0.00	0.00	0.00	(618.38)	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	6,922.22	0.00	0.00	6,922.22	(6,922.22)	(6,922.22)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,437.39	0.00	0.00	1,437.39	(1,437.39)	(1,437.39)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	164.15	0.00	0.00	164.15	(164.15)	(164.15)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	7.80	0.00	0.00	7.80	(7.80)	(7.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	442.50	0.00	0.00	442.50	(442.50)	(442.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	187.54	0.00	0.00	187.54	(187.54)	(187.54)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	12,074.93	0.00	0.00	12,074.93	(12,074.93)	(12,074.93)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	214.58	0.00	0.00	214.58	(214.58)	(214.58)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	463.32	0.00	0.00	463.32	(463.32)	(463.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,775.00	19,775.00	0.00	0.00	0.00	0.00	0.00	19,775.00	19,775.00	0.00 %	100.00 %
***Total: 71 - Support**		**27,775.00**	**27,156.62**	**0.00**	**27,156.87**	**0.00**	**0.00**	**27,156.87**	**618.13**	**(0.25)**	**100.00 %**	**(0.00 %)**
7300	Subcontracts	18,736.00	34,576.00	0.00	28,839.16	0.00	0.00	28,839.16	(10,103.16)	5,736.84	83.41 %	16.59 %
730001	Subcontracts 01	0.00	0.00	0.00	5,733.13	0.00	0.00	5,733.13	(5,733.13)	(5,733.13)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**18,736.00**	**34,576.00**	**0.00**	**34,572.29**	**0.00**	**0.00**	**34,572.29**	**(15,836.29)**	**3.71**	**99.99 %**	**0.01 %**
7400	Capitalizable Equipment	7,000.00	7,000.00	0.00	4,697.45	0.00	0.00	4,697.45	2,302.55	2,302.55	67.11 %	32.89 %
740000	Cap Equipment	0.00	4,081.45	0.00	6,384.00	0.00	0.00	6,384.00	(6,384.00)	(2,302.55)	156.41 %	(56.41 %)
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**11,081.45**	**0.00**	**11,081.45**	**0.00**	**0.00**	**11,081.45**	**(4,081.45)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**176,997.00**	**181,170.30**	**0.00**	**181,166.84**	**0.00**	**0.00**	**181,166.84**	**(4,169.84)**	**3.46**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	74,799.00	74,088.77	0.00	68,661.10	0.00	0.00	68,661.10	6,137.90	5,427.67	92.67 %	7.33 %
760300	F&A Expenditures	0.00	(3,463.07)	0.00	635.90	0.00	0.00	635.90	(635.90)	(4,098.97)	(18.36 %)	118.36 %
***Total: 76 - F&A and Internal Allocations**		**74,799.00**	**70,625.70**	**0.00**	**69,297.00**	**0.00**	**0.00**	**69,297.00**	**5,502.00**	**1,328.70**	**98.12 %**	**1.88 %**
****Total Indirect Cost Expenditures**		**74,799.00**	**70,625.70**	**0.00**	**69,297.00**	**0.00**	**0.00**	**69,297.00**	**5,502.00**	**1,328.70**	**98.12 %**	**1.88 %**
*****Total Expenditures**		**251,796.00**	**251,796.00**	**0.00**	**250,463.84**	**0.00**	**0.00**	**250,463.84**	**1,332.16**	**1,332.16**	**99.47 %**	**0.53 %**
Revenue												
5300	Federal Programs	251,796.00	251,796.00	0.00	228,250.89	0.00	0.00	228,250.89	23,545.11	23,545.11	90.65 %	9.35 %

Grant 111175 - Program Administration
Fund 111180 - Contaminated Sediments

Status: Active
FMGR: Eighmy , T Taylor

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
530000 Federal Programs	0.00	0.00	0.00	22,212.95	0.00	0.00	22,212.95	(22,212.95)	(22,212.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**251,796.00**	**251,796.00**	**0.00**	**250,463.84**	**0.00**	**0.00**	**250,463.84**	**1,332.16**	**1,332.16**	**99.47 %**	**0.53 %**
*****Total Revenue**	**251,796.00**	**251,796.00**	**0.00**	**250,463.84**	**0.00**	**0.00**	**250,463.84**	**1,332.16**	**1,332.16**	**99.47 %**	**0.53 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111181 - Petroleum Contaminated Marshes
FMGR: Kinner , Nancy E

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	5,050.00	0.00	5,050.00	0.00	0.00	5,050.00	(5,050.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,290.00	0.00	0.00	0.00	0.00	0.00	0.00	14,290.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	4,143.00	0.00	4,143.00	0.00	0.00	4,143.00	(4,143.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	768.75	0.00	768.75	0.00	0.00	768.75	(768.75)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	87.00	0.00	87.00	0.00	0.00	87.00	(87.00)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	2,401.54	0.00	2,401.54	0.00	0.00	2,401.54	(2,401.54)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,290.00**	**17,450.29**	**0.00**	**17,450.29**	**0.00**	**0.00**	**17,450.29**	**3,839.71**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,770.00	2,182.58	0.00	2,182.58	0.00	0.00	2,182.58	(412.58)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,770.00**	**2,182.58**	**0.00**	**2,182.58**	**0.00**	**0.00**	**2,182.58**	**(412.58)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	156.00	0.00	156.00	0.00	0.00	156.00	(156.00)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	1,118.84	0.00	1,118.84	0.00	0.00	1,118.84	(1,118.84)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	287.96	0.00	287.96	0.00	0.00	287.96	(287.96)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	493.49	0.00	557.11	0.00	0.00	557.11	(557.11)	(63.62)	112.89 %	(12.89 %)
711100	Supplies-General	0.00	(13.45)	0.00	0.00	0.00	0.00	0.00	0.00	(13.45)	0.00 %	100.00 %
7112	Research Supplies	0.00	6,670.42	0.00	18,892.84	0.00	0.00	18,892.84	(18,892.84)	(12,222.42)	283.23 %	(183.23 %)
711200	Research Supplies	0.00	0.00	0.00	68.33	0.00	0.00	68.33	(68.33)	(68.33)	0.00 %	0.00 %
7130	Printing and Copying	0.00	48.84	0.00	57.44	0.00	0.00	57.44	(57.44)	(8.60)	117.61 %	(17.61 %)
7140	Postage	0.00	150.00	0.00	54.43	0.00	0.00	54.43	(54.43)	95.57	36.29 %	63.71 %
7161	Rentals-Leases	0.00	1,753.77	0.00	2,057.48	0.00	0.00	2,057.48	(2,057.48)	(303.71)	117.32 %	(17.32 %)
7180	Telecommunications	0.00	10.31	0.00	117.85	0.00	0.00	117.85	(117.85)	(107.54)	1143.06 %	(1043.06 %)
71A1	Electricity	0.00	206.27	0.00	206.27	0.00	0.00	206.27	(206.27)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,180.00	12,692.10	0.00	0.00	0.00	0.00	0.00	20,180.00	12,692.10	0.00 %	100.00 %
***Total: 71 - Support**		**21,380.00**	**23,574.55**	**0.00**	**23,574.55**	**0.00**	**0.00**	**23,574.55**	**(2,194.55)**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	5,945.00	7,247.17	0.00	8,595.17	0.00	0.00	8,595.17	(2,650.17)	(1,348.00)	118.60 %	(18.60 %)
721100	Assistantships	0.00	(5.46)	0.00	0.00	0.00	0.00	0.00	0.00	(5.46)	0.00 %	100.00 %
7223	Other Financial Aid	0.00	478.66	0.00	(874.80)	0.00	0.00	(874.80)	874.80	1,353.46	(182.76 %)	282.76 %
***Total: 72 - Student and/or Participant Support**		**5,945.00**	**7,720.37**	**0.00**	**7,720.37**	**0.00**	**0.00**	**7,720.37**	**(1,775.37)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**50,385.00**	**50,927.79**	**0.00**	**50,927.79**	**0.00**	**0.00**	**50,927.79**	**(542.79)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	19,554.00	18,992.30	0.00	18,981.19	0.00	0.00	18,981.19	572.81	11.11	99.94 %	0.06 %
760300	F&A Expenditures	0.00	18.91	0.00	30.06	0.00	0.00	30.06	(30.06)	(11.15)	158.96 %	(58.96 %)
***Total: 76 - F&A and Internal Allocations**		**19,554.00**	**19,011.21**	**0.00**	**19,011.25**	**0.00**	**0.00**	**19,011.25**	**542.75**	**(0.04)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**19,554.00**	**19,011.21**	**0.00**	**19,011.25**	**0.00**	**0.00**	**19,011.25**	**542.75**	**(0.04)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**69,939.00**	**69,939.00**	**0.00**	**69,939.04**	**0.00**	**0.00**	**69,939.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	69,939.00	69,939.00	0.00	69,840.65	0.00	0.00	69,840.65	98.35	98.35	99.86 %	0.14 %
530000	Federal Programs	0.00	0.00	0.00	98.39	0.00	0.00	98.39	(98.39)	(98.39)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**69,939.00**	**69,939.00**	**0.00**	**69,939.04**	**0.00**	**0.00**	**69,939.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**

Grant 111175 - Program Administration
Fund 111181 - Petroleum Contaminated Marshes

Status: Active
FMGR: Kinner , Nancy E

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**69,939.00**	**69,939.00**	**0.00**	**69,939.04**	**0.00**	**0.00**	**69,939.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**

Grant 111175 - Program Administration
Fund 111182 - Ground Water to Great Bay

Status: Active
FMGR: Brannaka , Larry K

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCELB			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,257.50	0.00	0.00	27,257.50	(27,257.50)	(27,257.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	32,500.00	29,257.50	0.00	0.00	0.00	0.00	0.00	32,500.00	29,257.50	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,450.00	0.00	0.00	15,450.00	(15,450.00)	(15,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	30,013.00	24,393.00	0.00	0.00	0.00	0.00	0.00	30,013.00	24,393.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	8,943.00	0.00	0.00	8,943.00	(8,943.00)	(8,943.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,089.85	0.00	0.00	12,089.85	(12,089.85)	(12,089.85)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,675.70	0.00	0.00	3,675.70	(3,675.70)	(3,675.70)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	15,765.55	0.00	0.00	0.00	0.00	0.00	9,000.00	15,765.55	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**71,513.00**	**69,416.05**	**0.00**	**69,416.05**	**0.00**	**0.00**	**69,416.05**	**2,096.95**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	10,425.00	11,660.44	0.00	11,660.44	0.00	0.00	11,660.44	(1,235.44)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,425.00**	**11,660.44**	**0.00**	**11,660.44**	**0.00**	**0.00**	**11,660.44**	**(1,235.44)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	267.32	0.00	0.00	267.32	(267.32)	(267.32)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,080.73	0.00	0.00	1,080.73	(1,080.73)	(1,080.73)	0.00 %	0.00 %
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
7112	Research Supplies	0.00	3,771.88	0.00	7,306.34	0.00	0.00	7,306.34	(7,306.34)	(3,534.46)	193.71 %	(93.71 %)
711200	Research Supplies	0.00	0.00	0.00	117.90	0.00	0.00	117.90	(117.90)	(117.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	407.83	0.00	0.00	407.83	(407.83)	(407.83)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	910.24	0.00	0.00	910.24	(910.24)	(910.24)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	(6,600.00)	(6,600.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	448.25	0.00	0.00	448.25	(448.25)	(448.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,800.00	12,430.51	0.00	0.00	0.00	0.00	0.00	11,800.00	12,430.51	0.00 %	100.00 %
***Total: 71 - Support**		**13,200.00**	**17,602.39**	**0.00**	**17,513.61**	**0.00**	**0.00**	**17,513.61**	**(4,313.61)**	**88.78**	**99.50 %**	**0.50 %**
7211	Assistantships	11,069.00	5,970.50	0.00	5,970.00	0.00	0.00	5,970.00	5,099.00	0.50	99.99 %	0.01 %
***Total: 72 - Student and/or Participant Support**		**11,069.00**	**5,970.50**	**0.00**	**5,970.00**	**0.00**	**0.00**	**5,970.00**	**5,099.00**	**0.50**	**99.99 %**	**0.01 %**
7300	Subcontracts	47,000.00	47,000.00	0.00	47,000.00	0.00	0.00	47,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**47,000.00**	**47,000.00**	**0.00**	**47,000.00**	**0.00**	**0.00**	**47,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**153,207.00**	**151,649.38**	**0.00**	**151,560.10**	**0.00**	**0.00**	**151,560.10**	**1,646.90**	**89.28**	**99.94 %**	**0.06 %**
7603	F&A Expenditures	44,916.00	46,473.62	0.00	46,382.77	0.00	0.00	46,382.77	(1,466.77)	90.85	99.80 %	0.20 %
760300	F&A Expenditures	0.00	0.00	0.00	51.88	0.00	0.00	51.88	(51.88)	(51.88)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**44,916.00**	**46,473.62**	**0.00**	**46,434.65**	**0.00**	**0.00**	**46,434.65**	**(1,518.65)**	**38.97**	**99.92 %**	**0.08 %**
****Total Indirect Cost Expenditures**		**44,916.00**	**46,473.62**	**0.00**	**46,434.65**	**0.00**	**0.00**	**46,434.65**	**(1,518.65)**	**38.97**	**99.92 %**	**0.08 %**
*****Total Expenditures**		**198,123.00**	**198,123.00**	**0.00**	**197,994.75**	**0.00**	**0.00**	**197,994.75**	**128.25**	**128.25**	**99.94 %**	**0.06 %**
Revenue												
5300	Federal Programs	198,123.00	198,123.00	0.00	197,802.22	0.00	0.00	197,802.22	320.78	320.78	99.84 %	0.16 %
530000	Federal Programs	0.00	0.00	0.00	192.53	0.00	0.00	192.53	(192.53)	(192.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**198,123.00**	**198,123.00**	**0.00**	**197,994.75**	**0.00**	**0.00**	**197,994.75**	**128.25**	**128.25**	**99.94 %**	**0.06 %**

Grant 111175 - Program Administration
Fund 111182 - Ground Water to Great Bay

Status: Active
FMGR: Brannaka , Larry K

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCELB			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**198,123.00**	**198,123.00**	**0.00**	**197,994.75**	**0.00**	**0.00**	**197,994.75**	**128.25**	**128.25**	**99.94 %**	**0.06 %**

Grant 111175 - Program Administration
Fund 111183 - Microbial Pollution Using Uv

Status: Active
FMGR: Malley Jr , James P

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	2,399.24	0.00	0.00	0.00	0.00	0.00	13,000.00	2,399.24	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,360.00	0.00	0.00	22,360.00	(22,360.00)	(22,360.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	10,100.00	0.00	26,233.00	0.00	0.00	26,233.00	(26,233.00)	(16,133.00)	259.73 %	(159.73 %)
613NZ0	Grad Unallocated Budget (Bud Only)	46,400.00	34,702.00	0.00	0.00	0.00	0.00	0.00	46,400.00	34,702.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,743.00	0.00	0.00	13,743.00	(13,743.00)	(13,743.00)	0.00 %	0.00 %
615F10	PAT	0.00	14,135.72	0.00	0.00	0.00	0.00	0.00	0.00	14,135.72	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**65,900.00**	**62,336.96**	**0.00**	**62,336.00**	**0.00**	**0.00**	**62,336.00**	**3,564.00**	**0.96**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,039.00	3,033.63	0.00	3,032.65	0.00	0.00	3,032.65	6.35	0.98	99.97 %	0.03 %
***Total: 65 - Fringe Benefits**		**3,039.00**	**3,033.63**	**0.00**	**3,032.65**	**0.00**	**0.00**	**3,032.65**	**6.35**	**0.98**	**99.97 %**	**0.03 %**
7100	In-State Travel	0.00	0.00	0.00	71.28	0.00	0.00	71.28	(71.28)	(71.28)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	64.80	0.00	0.00	64.80	(64.80)	(64.80)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	444.85	0.00	0.00	444.85	(444.85)	(444.85)	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	4,499.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,499.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,903.88	0.00	0.00	5,903.88	(5,903.88)	(5,903.88)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	608.06	0.00	0.00	608.06	(608.06)	(608.06)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	247.31	0.00	0.00	247.31	(247.31)	(247.31)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	221.01	0.00	0.00	221.01	(221.01)	(221.01)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	108.31	0.00	0.00	108.31	(108.31)	(108.31)	0.00 %	0.00 %
7172	Other Professional Services	0.00	5,000.00	0.00	6,769.00	0.00	0.00	6,769.00	(6,769.00)	(1,769.00)	135.38 %	(35.38 %)
7180	Telecommunications	0.00	0.00	0.00	344.92	0.00	0.00	344.92	(344.92)	(344.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,075.00	5,284.42	0.00	0.00	0.00	0.00	0.00	4,075.00	5,284.42	0.00 %	100.00 %
***Total: 71 - Support**		**8,575.00**	**14,783.42**	**0.00**	**14,783.42**	**0.00**	**0.00**	**14,783.42**	**(6,208.42)**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	21,612.00	15,813.50	0.00	15,813.50	0.00	0.00	15,813.50	5,798.50	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**21,612.00**	**15,813.50**	**0.00**	**15,813.50**	**0.00**	**0.00**	**15,813.50**	**5,798.50**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	15,730.00	15,730.00	0.00	15,730.00	0.00	0.00	15,730.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**15,730.00**	**15,730.00**	**0.00**	**15,730.00**	**0.00**	**0.00**	**15,730.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	50,000.00	51,995.84	0.00	51,995.00	0.00	0.00	51,995.00	(1,995.00)	0.84	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**51,995.84**	**0.00**	**51,995.00**	**0.00**	**0.00**	**51,995.00**	**(1,995.00)**	**0.84**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**164,856.00**	**163,693.35**	**0.00**	**163,690.57**	**0.00**	**0.00**	**163,690.57**	**1,165.43**	**2.78**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	35,129.00	36,291.65	0.00	36,021.82	0.00	0.00	36,021.82	(892.82)	269.83	99.26 %	0.74 %
760300	F&A Expenditures	0.00	0.00	0.00	267.54	0.00	0.00	267.54	(267.54)	(267.54)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**35,129.00**	**36,291.65**	**0.00**	**36,289.36**	**0.00**	**0.00**	**36,289.36**	**(1,160.36)**	**2.29**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**35,129.00**	**36,291.65**	**0.00**	**36,289.36**	**0.00**	**0.00**	**36,289.36**	**(1,160.36)**	**2.29**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**199,985.00**	**199,985.00**	**0.00**	**199,979.93**	**0.00**	**0.00**	**199,979.93**	**5.07**	**5.07**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	199,985.00	199,985.00	0.00	199,104.33	0.00	0.00	199,104.33	880.67	880.67	99.56 %	0.44 %
530000	Federal Programs	0.00	0.00	0.00	875.60	0.00	0.00	875.60	(875.60)	(875.60)	0.00 %	0.00 %

Grant 111175 - Program Administration
Fund 111183 - Microbial Pollution Using Uv

Status: Active
FMGR: Malley Jr , James P

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**199,985.00**	**199,985.00**	**0.00**	**199,979.93**	**0.00**	**0.00**	**199,979.93**	**5.07**	**5.07**	**100.00 %**	**0.00 %**
***Total Revenue**	**199,985.00**	**199,985.00**	**0.00**	**199,979.93**	**0.00**	**0.00**	**199,979.93**	**5.07**	**5.07**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111184 - Wave-Washed Induced Turbidity
FMGR: Anderson , Franz E

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDESFA			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UDESFA - PI Franz Anderson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,118.00	0.00	0.00	0.00	0.00	0.00	0.00	36,118.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	47,299.03	0.00	47,298.78	0.00	0.00	47,298.78	(47,298.78)	0.25	100.00 %	0.00 %
615F10	PAT	0.00	3,232.00	0.00	3,232.00	0.00	0.00	3,232.00	(3,232.00)	0.00	100.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**61,718.00**	**50,531.03**	**0.00**	**50,530.78**	**0.00**	**0.00**	**50,530.78**	**11,187.22**	**0.25**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,034.00	5,136.68	0.00	5,136.65	0.00	0.00	5,136.65	(2,102.65)	0.03	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,034.00**	**5,136.68**	**0.00**	**5,136.65**	**0.00**	**0.00**	**5,136.65**	**(2,102.65)**	**0.03**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	1,278.63	0.00	7,063.47	0.00	0.00	7,063.47	(7,063.47)	(5,784.84)	552.42 %	(452.42 %)
710Z	Travel-Other	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	0.00 %	100.00 %
7112	Research Supplies	0.00	14,134.29	0.00	8,325.02	0.00	0.00	8,325.02	(8,325.02)	5,809.27	58.90 %	41.10 %
7130	Printing and Copying	0.00	0.00	0.00	64.45	0.00	0.00	64.45	(64.45)	(64.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	106.60	0.00	0.00	106.60	(106.60)	(106.60)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	198.05	0.00	0.00	198.05	(198.05)	(198.05)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	220.00	0.00	0.00	220.00	(220.00)	(220.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	2,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,000.00**	**23,412.92**	**0.00**	**15,977.59**	**0.00**	**0.00**	**15,977.59**	**(2,977.59)**	**7,435.33**	**68.24 %**	**31.76 %**
7400	Capitalizable Equipment	15,793.00	13,879.77	0.00	5,035.90	0.00	0.00	5,035.90	10,757.10	8,843.87	36.28 %	63.72 %
***Total: 74 - Capitalizable Plant and Equipment**		**15,793.00**	**13,879.77**	**0.00**	**5,035.90**	**0.00**	**0.00**	**5,035.90**	**10,757.10**	**8,843.87**	**36.28 %**	**63.72 %**
****Total Direct Cost Expenditures**		**93,545.00**	**92,960.40**	**0.00**	**76,680.92**	**0.00**	**0.00**	**76,680.92**	**16,864.08**	**16,279.48**	**82.49 %**	**17.51 %**
7603	F&A Expenditures	34,211.00	34,795.60	0.00	30,995.67	0.00	0.00	30,995.67	3,215.33	3,799.93	89.08 %	10.92 %
***Total: 76 - F&A and Internal Allocations**		**34,211.00**	**34,795.60**	**0.00**	**30,995.67**	**0.00**	**0.00**	**30,995.67**	**3,215.33**	**3,799.93**	**89.08 %**	**10.92 %**
****Total Indirect Cost Expenditures**		**34,211.00**	**34,795.60**	**0.00**	**30,995.67**	**0.00**	**0.00**	**30,995.67**	**3,215.33**	**3,799.93**	**89.08 %**	**10.92 %**
*****Total Expenditures**		**127,756.00**	**127,756.00**	**0.00**	**107,676.59**	**0.00**	**0.00**	**107,676.59**	**20,079.41**	**20,079.41**	**84.28 %**	**15.72 %**
Revenue												
5300	Federal Programs	127,756.00	127,756.00	0.00	107,676.59	0.00	0.00	107,676.59	20,079.41	20,079.41	84.28 %	15.72 %
***Total: 53 - Sponsored Programs**		**127,756.00**	**127,756.00**	**0.00**	**107,676.59**	**0.00**	**0.00**	**107,676.59**	**20,079.41**	**20,079.41**	**84.28 %**	**15.72 %**
*****Total Revenue**		**127,756.00**	**127,756.00**	**0.00**	**107,676.59**	**0.00**	**0.00**	**107,676.59**	**20,079.41**	**20,079.41**	**84.28 %**	**15.72 %**

Grant 111175 - Program Administration
Fund 111185 - Fluvial Input of Nutrients

Status: Active
FMGR: Loder III , Theodore Charles

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCCTL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UZCCTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	0.00	0.00	6,350.00	6,350.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,350.00	0.00	0.00	6,350.00	(6,350.00)	(6,350.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,124.20	0.00	0.00	7,124.20	(7,124.20)	(7,124.20)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,150.00	17,050.00	0.00	0.00	0.00	0.00	0.00	17,150.00	17,050.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,233.00	0.00	0.00	4,233.00	(4,233.00)	(4,233.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,287.63	0.00	0.00	6,287.63	(6,287.63)	(6,287.63)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,377.64	0.00	0.00	4,377.64	(4,377.64)	(4,377.64)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	523.46	0.00	0.00	523.46	(523.46)	(523.46)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	5,497.00	0.00	0.00	0.00	0.00	0.00	4,000.00	5,497.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,500.00**	**28,897.00**	**0.00**	**28,895.93**	**0.00**	**0.00**	**28,895.93**	**(1,395.93)**	**1.07**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	533.00	1,418.00	0.00	1,417.13	0.00	0.00	1,417.13	(884.13)	0.87	99.94 %	0.06 %
***Total: 65 - Fringe Benefits**		**533.00**	**1,418.00**	**0.00**	**1,417.13**	**0.00**	**0.00**	**1,417.13**	**(884.13)**	**0.87**	**99.94 %**	**0.06 %**
7100	In-State Travel	0.00	0.00	0.00	349.25	0.00	0.00	349.25	(349.25)	(349.25)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,383.64	0.00	0.00	1,383.64	(1,383.64)	(1,383.64)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	68.23	0.00	0.00	68.23	(68.23)	(68.23)	0.00 %	0.00 %
710Z	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,597.34	0.00	0.00	1,597.34	(1,597.34)	(1,597.34)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	44.67	0.00	0.00	44.67	(44.67)	(44.67)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.39	0.00	0.00	8.39	(8.39)	(8.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,559.00	1,659.00	0.00	0.00	0.00	0.00	0.00	1,559.00	1,659.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,359.00**	**3,459.00**	**0.00**	**3,451.52**	**0.00**	**0.00**	**3,451.52**	**(92.52)**	**7.48**	**99.78 %**	**0.22 %**
7211	Assistantships	6,549.00	4,090.00	0.00	4,090.00	0.00	0.00	4,090.00	2,459.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,549.00**	**4,090.00**	**0.00**	**4,090.00**	**0.00**	**0.00**	**4,090.00**	**2,459.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	8,000.00	7,027.00	0.00	7,027.00	0.00	0.00	7,027.00	973.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**7,027.00**	**0.00**	**7,027.00**	**0.00**	**0.00**	**7,027.00**	**973.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**45,941.00**	**44,891.00**	**0.00**	**44,881.58**	**0.00**	**0.00**	**44,881.58**	**1,059.42**	**9.42**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	13,813.00	14,863.00	0.00	14,855.39	0.00	0.00	14,855.39	(1,042.39)	7.61	99.95 %	0.05 %
***Total: 76 - F&A and Internal Allocations**		**13,813.00**	**14,863.00**	**0.00**	**14,855.39**	**0.00**	**0.00**	**14,855.39**	**(1,042.39)**	**7.61**	**99.95 %**	**0.05 %**
****Total Indirect Cost Expenditures**		**13,813.00**	**14,863.00**	**0.00**	**14,855.39**	**0.00**	**0.00**	**14,855.39**	**(1,042.39)**	**7.61**	**99.95 %**	**0.05 %**
*****Total Expenditures**		**59,754.00**	**59,754.00**	**0.00**	**59,736.97**	**0.00**	**0.00**	**59,736.97**	**17.03**	**17.03**	**99.97 %**	**0.03 %**
Revenue												
5300	Federal Programs	59,754.00	59,754.00	0.00	59,736.97	0.00	0.00	59,736.97	17.03	17.03	99.97 %	0.03 %
***Total: 53 - Sponsored Programs**		**59,754.00**	**59,754.00**	**0.00**	**59,736.97**	**0.00**	**0.00**	**59,736.97**	**17.03**	**17.03**	**99.97 %**	**0.03 %**
*****Total Revenue**		**59,754.00**	**59,754.00**	**0.00**	**59,736.97**	**0.00**	**0.00**	**59,736.97**	**17.03**	**17.03**	**99.97 %**	**0.03 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111186 - Salt March to Improve Water
FMGR: Burdick , David M

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	3,531.40	0.00	9,000.93	0.00	0.00	9,000.93	(9,000.93)	(5,469.53)	254.88 %	(154.88 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,975.00	3,010.51	0.00	0.00	0.00	0.00	0.00	7,975.00	3,010.51	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	15,178.88	0.00	12,700.00	0.00	0.00	12,700.00	(12,700.00)	2,478.88	83.67 %	16.33 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,290.00	0.00	0.00	0.00	0.00	0.00	0.00	10,290.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	329.00	0.00	329.00	0.00	0.00	329.00	(329.00)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	783.29	0.00	783.29	0.00	0.00	783.29	(783.29)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**23,465.00**	**22,833.08**	**0.00**	**22,813.22**	**0.00**	**0.00**	**22,813.22**	**651.78**	**19.86**	**99.91 %**	**0.09 %**
65YF10	Full Fringe Benefit Distr Expe	2,823.00	3,246.80	0.00	3,246.60	0.00	0.00	3,246.60	(423.60)	0.20	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**2,823.00**	**3,246.80**	**0.00**	**3,246.60**	**0.00**	**0.00**	**3,246.60**	**(423.60)**	**0.20**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	208.33	0.00	208.33	0.00	0.00	208.33	(208.33)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	427.77	0.00	427.77	0.00	0.00	427.77	(427.77)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	22.10	0.00	22.10	0.00	0.00	22.10	(22.10)	0.00	100.00 %	0.00 %
710Z	Travel-Other	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	206.00	0.00	0.00	206.00	(206.00)	(206.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	1,527.97	0.00	1,381.41	0.00	0.00	1,381.41	(1,381.41)	146.56	90.41 %	9.59 %
7130	Printing and Copying	0.00	39.85	0.00	39.85	0.00	0.00	39.85	(39.85)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	15.00	0.00	15.00	0.00	0.00	15.00	(15.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,800.00	59.44	0.00	0.00	0.00	0.00	0.00	1,800.00	59.44	0.00 %	100.00 %
***Total: 71 - Support**		**2,550.00**	**2,300.46**	**0.00**	**2,300.46**	**0.00**	**0.00**	**2,300.46**	**249.54**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	6,549.00	7,208.50	0.00	7,208.50	0.00	0.00	7,208.50	(659.50)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,549.00**	**7,208.50**	**0.00**	**7,208.50**	**0.00**	**0.00**	**7,208.50**	**(659.50)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**35,387.00**	**35,588.84**	**0.00**	**35,568.78**	**0.00**	**0.00**	**35,568.78**	**(181.78)**	**20.06**	**99.94 %**	**0.06 %**
7603	F&A Expenditures	12,689.00	12,487.16	0.00	12,490.31	0.00	0.00	12,490.31	198.69	(3.15)	100.03 %	(0.03 %)
760300	F&A Expenditures	0.00	0.00	0.00	(11.97)	0.00	0.00	(11.97)	11.97	11.97	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**12,689.00**	**12,487.16**	**0.00**	**12,478.34**	**0.00**	**0.00**	**12,478.34**	**210.66**	**8.82**	**99.93 %**	**0.07 %**
****Total Indirect Cost Expenditures**		**12,689.00**	**12,487.16**	**0.00**	**12,478.34**	**0.00**	**0.00**	**12,478.34**	**210.66**	**8.82**	**99.93 %**	**0.07 %**
*****Total Expenditures**		**48,076.00**	**48,076.00**	**0.00**	**48,047.12**	**0.00**	**0.00**	**48,047.12**	**28.88**	**28.88**	**99.94 %**	**0.06 %**
Revenue												
5300	Federal Programs	48,076.00	48,076.00	0.00	47,927.87	0.00	0.00	47,927.87	148.13	148.13	99.69 %	0.31 %
530000	Federal Programs	0.00	0.00	0.00	119.25	0.00	0.00	119.25	(119.25)	(119.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**48,076.00**	**48,076.00**	**0.00**	**48,047.12**	**0.00**	**0.00**	**48,047.12**	**28.88**	**28.88**	**99.94 %**	**0.06 %**
*****Total Revenue**		**48,076.00**	**48,076.00**	**0.00**	**48,047.12**	**0.00**	**0.00**	**48,047.12**	**28.88**	**28.88**	**99.94 %**	**0.06 %**

Grant 111175 - Program Administration
Fund 111187 - Nutrient-Enrichment-eelgrass

Status: Active
FMGR: Short , Frederick T

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	37,906.68	0.00	37,906.64	0.00	0.00	37,906.64	(37,906.64)	0.04	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	29,327.00	0.00	0.00	0.00	0.00	0.00	0.00	29,327.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,730.00	0.00	0.00	0.00	0.00	0.00	0.00	17,730.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	9,866.33	0.00	9,866.33	0.00	0.00	9,866.33	(9,866.33)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	16,481.00	0.00	0.00	0.00	0.00	0.00	0.00	16,481.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,949.73	0.00	13,949.73	0.00	0.00	13,949.73	(13,949.73)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	4,496.27	0.00	4,496.27	0.00	0.00	4,496.27	(4,496.27)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	1,409.09	0.00	1,393.75	0.00	0.00	1,393.75	(1,393.75)	15.34	98.91 %	1.09 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**69,838.00**	**67,628.10**	**0.00**	**67,612.72**	**0.00**	**0.00**	**67,612.72**	**2,225.28**	**15.38**	**99.98 %**	**0.02 %**
65YF10	Full Fringe Benefit Distr Expe	16,745.00	18,164.62	0.00	18,164.30	0.00	0.00	18,164.30	(1,419.30)	0.32	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**16,745.00**	**18,164.62**	**0.00**	**18,164.30**	**0.00**	**0.00**	**18,164.30**	**(1,419.30)**	**0.32**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	525.15	0.00	525.15	0.00	0.00	525.15	(525.15)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	2,667.80	0.00	2,667.80	0.00	0.00	2,667.80	(2,667.80)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	306.72	0.00	306.72	0.00	0.00	306.72	(306.72)	0.00	100.00 %	0.00 %
710Z	Travel-Other	3,500.00	0.33	0.00	0.00	0.00	0.00	0.00	3,500.00	0.33	0.00 %	100.00 %
7112	Research Supplies	0.00	7,468.55	0.00	8,140.90	0.00	0.00	8,140.90	(8,140.90)	(672.35)	109.00 %	(9.00 %)
7130	Printing and Copying	0.00	50.74	0.00	53.04	0.00	0.00	53.04	(53.04)	(2.30)	104.53 %	(4.53 %)
7160	Maintenance and Repairs	0.00	955.13	0.00	466.08	0.00	0.00	466.08	(466.08)	489.05	48.80 %	51.20 %
7161	Rentals-Leases	0.00	2,025.00	0.00	2,025.00	0.00	0.00	2,025.00	(2,025.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	500.00	0.00	214.50	0.00	0.00	214.50	(214.50)	285.50	42.90 %	57.10 %
7180	Telecommunications	0.00	688.62	0.00	808.31	0.00	0.00	808.31	(808.31)	(119.69)	117.38 %	(17.38 %)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,172.00	29.97	0.00	0.00	0.00	0.00	0.00	7,172.00	29.97	0.00 %	100.00 %
***Total: 71 - Support**		**10,672.00**	**15,218.01**	**0.00**	**15,207.50**	**0.00**	**0.00**	**15,207.50**	**(4,535.50)**	**10.51**	**99.93 %**	**0.07 %**
7211	Assistantships	5,771.00	0.00	0.00	0.00	0.00	0.00	0.00	5,771.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**5,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,771.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,854.00	3,814.00	0.00	3,814.00	0.00	0.00	3,814.00	40.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,854.00**	**3,814.00**	**0.00**	**3,814.00**	**0.00**	**0.00**	**3,814.00**	**40.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**106,880.00**	**104,824.73**	**0.00**	**104,798.52**	**0.00**	**0.00**	**104,798.52**	**2,081.48**	**26.21**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	42,792.00	44,847.27	0.00	44,432.71	0.00	0.00	44,432.71	(1,640.71)	414.56	99.08 %	0.92 %
***Total: 76 - F&A and Internal Allocations**		**42,792.00**	**44,847.27**	**0.00**	**44,432.71**	**0.00**	**0.00**	**44,432.71**	**(1,640.71)**	**414.56**	**99.08 %**	**0.92 %**
****Total Indirect Cost Expenditures**		**42,792.00**	**44,847.27**	**0.00**	**44,432.71**	**0.00**	**0.00**	**44,432.71**	**(1,640.71)**	**414.56**	**99.08 %**	**0.92 %**
*****Total Expenditures**		**149,672.00**	**149,672.00**	**0.00**	**149,231.23**	**0.00**	**0.00**	**149,231.23**	**440.77**	**440.77**	**99.71 %**	**0.29 %**
Revenue												
5300	Federal Programs	149,672.00	149,672.00	0.00	149,231.23	0.00	0.00	149,231.23	440.77	440.77	99.71 %	0.29 %
***Total: 53 - Sponsored Programs**		**149,672.00**	**149,672.00**	**0.00**	**149,231.23**	**0.00**	**0.00**	**149,231.23**	**440.77**	**440.77**	**99.71 %**	**0.29 %**
*****Total Revenue**		**149,672.00**	**149,672.00**	**0.00**	**149,231.23**	**0.00**	**0.00**	**149,231.23**	**440.77**	**440.77**	**99.71 %**	**0.29 %**

Grant 111175 - Program Administration
Fund 111188 - Spatial Modeling of Eelgrass

Status: Active
FMGR: Short , Frederick T

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	12,029.80	0.00	32,006.51	0.00	0.00	32,006.51	(32,006.51)	(19,976.71)	266.06 %	(166.06 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,355.00	18,874.71	0.00	0.00	0.00	0.00	0.00	23,355.00	18,874.71	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	20,950.00	0.00	20,950.00	0.00	0.00	20,950.00	(20,950.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,158.00	0.00	0.00	0.00	0.00	0.00	0.00	35,158.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,553.00	1,553.00	0.00	0.00	1,553.00	(1,553.00)	(1,553.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,611.50	0.00	7,976.00	0.00	0.00	7,976.00	(7,976.00)	(4,364.50)	220.85 %	(120.85 %)
61SNSH	Student Labor	0.00	5,735.39	0.00	351.77	0.00	0.00	351.77	(351.77)	5,383.62	6.13 %	93.87 %
61SNWS	College Work Study	0.00	562.00	0.00	479.12	0.00	0.00	479.12	(479.12)	82.88	85.25 %	14.75 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**61,763.00**	**63,263.40**	**1,553.00**	**64,816.40**	**0.00**	**0.00**	**64,816.40**	**(3,053.40)**	**(1,553.00)**	**102.45 %**	**(2.45 %)**
65YF10	Full Fringe Benefit Distr Expe	8,268.00	12,310.10	352.95	12,663.04	0.00	0.00	12,663.04	(4,395.04)	(352.94)	102.87 %	(2.87 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.66	221.66	0.00	0.00	221.66	(221.66)	(221.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,268.00**	**12,310.10**	**574.61**	**12,884.70**	**0.00**	**0.00**	**12,884.70**	**(4,616.70)**	**(574.60)**	**104.67 %**	**(4.67 %)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,442.27	0.00	0.00	1,442.27	(1,442.27)	(1,442.27)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	800.00	0.00	0.00	0.00	0.00	0.00	2,000.00	800.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	642.27	0.00	0.00	0.00	0.00	0.00	0.00	642.27	0.00 %	100.00 %
711100	Supplies-General	0.00	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	0.00 %	100.00 %
7112	Research Supplies	0.00	1,183.12	0.00	2,395.71	0.00	0.00	2,395.71	(2,395.71)	(1,212.59)	202.49 %	(102.49 %)
711200	Research Supplies	0.00	0.00	0.00	811.68	0.00	0.00	811.68	(811.68)	(811.68)	0.00 %	0.00 %
7130	Printing and Copying	0.00	5.60	0.00	16.95	0.00	0.00	16.95	(16.95)	(11.35)	302.68 %	(202.68 %)
7160	Maintenance and Repairs	0.00	30.00	0.00	30.00	0.00	0.00	30.00	(30.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	537.65	0.00	634.92	0.00	0.00	634.92	(634.92)	(97.27)	118.09 %	(18.09 %)
718000	Telecom-General	0.00	0.00	0.00	227.70	0.00	0.00	227.70	(227.70)	(227.70)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.45	0.00	0.00	5.45	(5.45)	(5.45)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,927.00	2,370.63	0.00	0.00	0.00	0.00	0.00	2,927.00	2,370.63	0.00 %	100.00 %
***Total: 71 - Support**		**4,927.00**	**5,569.23**	**0.00**	**5,564.68**	**0.00**	**0.00**	**5,564.68**	**(637.68)**	**4.55**	**99.92 %**	**0.08 %**
7211	Assistantships	13,818.00	4,912.00	0.00	4,912.00	0.00	0.00	4,912.00	8,906.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**13,818.00**	**4,912.00**	**0.00**	**4,912.00**	**0.00**	**0.00**	**4,912.00**	**8,906.00**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	60,321.00	60,321.00	0.00	29,189.00	0.00	0.00	29,189.00	31,132.00	31,132.00	48.39 %	51.61 %
730001	Subcontracts 01	0.00	0.00	2,288.80	30,633.16	498.84	0.00	31,132.00	(31,132.00)	(31,132.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**60,321.00**	**60,321.00**	**2,288.80**	**59,822.16**	**498.84**	**0.00**	**60,321.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**149,097.00**	**146,375.73**	**4,416.41**	**147,999.94**	**498.84**	**0.00**	**148,498.78**	**598.22**	**(2,123.05)**	**101.45 %**	**(1.45 %)**
7603	F&A Expenditures	36,903.00	39,624.27	0.00	34,100.30	0.00	0.00	34,100.30	2,802.70	5,523.97	86.06 %	13.94 %
760300	F&A Expenditures	0.00	0.00	936.15	3,399.74	0.00	0.00	3,399.74	(3,399.74)	(3,399.74)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**36,903.00**	**39,624.27**	**936.15**	**37,500.04**	**0.00**	**0.00**	**37,500.04**	**(597.04)**	**2,124.23**	**94.64 %**	**5.36 %**
****Total Indirect Cost Expenditures**		**36,903.00**	**39,624.27**	**936.15**	**37,500.04**	**0.00**	**0.00**	**37,500.04**	**(597.04)**	**2,124.23**	**94.64 %**	**5.36 %**
*****Total Expenditures**		**186,000.00**	**186,000.00**	**5,352.56**	**185,499.98**	**498.84**	**0.00**	**185,998.82**	**1.18**	**1.18**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	186,000.00	186,000.00	0.00	143,861.12	0.00	0.00	143,861.12	42,138.88	42,138.88	77.34 %	22.66 %

Grant 111175 - Program Administration
Fund 111188 - Spatial Modeling of Eelgrass

Status: Active
FMGR: Short , Frederick T

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
530000 Federal Programs	0.00	0.00	2,288.80	38,575.10	0.00	0.00	38,575.10	(38,575.10)	(38,575.10)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**186,000.00**	**186,000.00**	**2,288.80**	**182,436.22**	**0.00**	**0.00**	**182,436.22**	**3,563.78**	**3,563.78**	**98.08 %**	**1.92 %**
*****Total Revenue**	**186,000.00**	**186,000.00**	**2,288.80**	**182,436.22**	**0.00**	**0.00**	**182,436.22**	**3,563.78**	**3,563.78**	**98.08 %**	**1.92 %**

Grant 111175 - Program Administration
Fund 111189 - DNA-Methods for Pathogens

Status: Active
FMGR: Jones , Stephen H

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	8,925.00	0.00	8,925.00	0.00	0.00	8,925.00	(8,925.00)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	8,925.00	0.00	0.00	0.00	0.00	0.00	0.00	8,925.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,125.40	0.00	6,125.40	0.00	0.00	6,125.40	(6,125.40)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	6,874.60	0.00	6,874.60	0.00	0.00	6,874.60	(6,874.60)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,050.25	0.00	9,050.25	0.00	0.00	9,050.25	(9,050.25)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	2,000.00	0.00	3,948.48	0.00	0.00	3,948.48	(3,948.48)	(1,948.48)	197.42 %	(97.42 %)
61SNZ0	Student Labor Unallocated(Bud Only)	26,000.00	1,949.75	0.00	0.00	0.00	0.00	0.00	26,000.00	1,949.75	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**34,925.00**	**34,925.00**	**0.00**	**34,923.73**	**0.00**	**0.00**	**34,923.73**	**1.27**	**1.27**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,091.00	5,011.65	0.00	5,011.65	0.00	0.00	5,011.65	79.35	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,091.00**	**5,011.65**	**0.00**	**5,011.65**	**0.00**	**0.00**	**5,011.65**	**79.35**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	450.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	439.57	0.00	0.00	439.57	(439.57)	(439.57)	0.00 %	0.00 %
7112	Research Supplies	0.00	8,345.51	0.00	7,905.94	0.00	0.00	7,905.94	(7,905.94)	439.57	94.73 %	5.27 %
711200	Research Supplies	0.00	0.00	0.00	78.96	0.00	0.00	78.96	(78.96)	(78.96)	0.00 %	0.00 %
7130	Printing and Copying	0.00	4.49	0.00	4.49	0.00	0.00	4.49	(4.49)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,900.00	79.35	0.00	0.00	0.00	0.00	0.00	7,900.00	79.35	0.00 %	100.00 %
***Total: 71 - Support**		**8,350.00**	**8,429.35**	**0.00**	**8,428.96**	**0.00**	**0.00**	**8,428.96**	**(78.96)**	**0.39**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**48,366.00**	**48,366.00**	**0.00**	**48,364.34**	**0.00**	**0.00**	**48,364.34**	**1.66**	**1.66**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	21,281.00	21,281.00	0.00	21,243.81	0.00	0.00	21,243.81	37.19	37.19	99.83 %	0.17 %
760300	F&A Expenditures	0.00	0.00	0.00	34.74	0.00	0.00	34.74	(34.74)	(34.74)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**21,281.00**	**21,281.00**	**0.00**	**21,278.55**	**0.00**	**0.00**	**21,278.55**	**2.45**	**2.45**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**21,281.00**	**21,281.00**	**0.00**	**21,278.55**	**0.00**	**0.00**	**21,278.55**	**2.45**	**2.45**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**69,647.00**	**69,647.00**	**0.00**	**69,642.89**	**0.00**	**0.00**	**69,642.89**	**4.11**	**4.11**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	69,647.00	69,647.00	0.00	69,529.19	0.00	0.00	69,529.19	117.81	117.81	99.83 %	0.17 %
530000	Federal Programs	0.00	0.00	0.00	113.70	0.00	0.00	113.70	(113.70)	(113.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**69,647.00**	**69,647.00**	**0.00**	**69,642.89**	**0.00**	**0.00**	**69,642.89**	**4.11**	**4.11**	**99.99 %**	**0.01 %**
*****Total Revenue**		**69,647.00**	**69,647.00**	**0.00**	**69,642.89**	**0.00**	**0.00**	**69,642.89**	**4.11**	**4.11**	**99.99 %**	**0.01 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111190 - Contaminant Monitoring System
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,226.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	18,847.57	0.00	18,847.57	0.00	0.00	18,847.57	(18,847.57)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,120.00	0.00	0.00	0.00	0.00	0.00	0.00	15,120.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**19,846.00**	**18,847.57**	**0.00**	**18,847.57**	**0.00**	**0.00**	**18,847.57**	**998.43**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,749.00	6,723.53	0.00	6,722.54	0.00	0.00	6,722.54	(973.54)	0.99	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**5,749.00**	**6,723.53**	**0.00**	**6,722.54**	**0.00**	**0.00**	**6,722.54**	**(973.54)**	**0.99**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	89.52	0.00	121.86	0.00	0.00	121.86	(121.86)	(32.34)	136.13 %	(36.13 %)
710000	In-State Travel	0.00	0.00	0.00	58.20	0.00	0.00	58.20	(58.20)	(58.20)	0.00 %	0.00 %
710Z	Travel-Other	310.00	220.48	0.00	0.00	0.00	0.00	0.00	310.00	220.48	0.00 %	100.00 %
711100	Supplies-General	0.00	111.89	0.00	0.00	0.00	0.00	0.00	0.00	111.89	0.00 %	100.00 %
7112	Research Supplies	0.00	1,390.71	0.00	3,461.25	0.00	0.00	3,461.25	(3,461.25)	(2,070.54)	248.88 %	(148.88 %)
711200	Research Supplies	0.00	0.00	0.00	522.52	0.00	0.00	522.52	(522.52)	(522.52)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2.00	0.00	0.00	2.00	(2.00)	(2.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	119.07	0.00	119.07	0.00	0.00	119.07	(119.07)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	120.00	0.00	380.00	0.00	0.00	380.00	(380.00)	(260.00)	316.67 %	(216.67 %)
71CZ	Other Expenses-Deductions	4,331.00	2,725.12	0.00	0.00	0.00	0.00	0.00	4,331.00	2,725.12	0.00 %	100.00 %
***Total: 71 - Support**		**4,641.00**	**4,776.79**	**0.00**	**4,664.90**	**0.00**	**0.00**	**4,664.90**	**(23.90)**	**111.89**	**97.66 %**	**2.34 %**
7400	Capitalizable Equipment	31,077.00	31,077.00	0.00	30,895.13	0.00	0.00	30,895.13	181.87	181.87	99.41 %	0.59 %
740000	Cap Equipment	0.00	(181.87)	0.00	0.00	0.00	0.00	0.00	0.00	(181.87)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**31,077.00**	**30,895.13**	**0.00**	**30,895.13**	**0.00**	**0.00**	**30,895.13**	**181.87**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**61,313.00**	**61,243.02**	**0.00**	**61,130.14**	**0.00**	**0.00**	**61,130.14**	**182.86**	**112.88**	**99.82 %**	**0.18 %**
7603	F&A Expenditures	13,304.00	13,304.00	0.00	13,047.24	0.00	0.00	13,047.24	256.76	256.76	98.07 %	1.93 %
760300	F&A Expenditures	0.00	69.98	0.00	255.51	0.00	0.00	255.51	(255.51)	(185.53)	365.12 %	(265.12 %)
***Total: 76 - F&A and Internal Allocations**		**13,304.00**	**13,373.98**	**0.00**	**13,302.75**	**0.00**	**0.00**	**13,302.75**	**1.25**	**71.23**	**99.47 %**	**0.53 %**
****Total Indirect Cost Expenditures**		**13,304.00**	**13,373.98**	**0.00**	**13,302.75**	**0.00**	**0.00**	**13,302.75**	**1.25**	**71.23**	**99.47 %**	**0.53 %**
*****Total Expenditures**		**74,617.00**	**74,617.00**	**0.00**	**74,432.89**	**0.00**	**0.00**	**74,432.89**	**184.11**	**184.11**	**99.75 %**	**0.25 %**
Revenue												
5300	Federal Programs	74,617.00	74,617.00	0.00	73,564.35	0.00	0.00	73,564.35	1,052.65	1,052.65	98.59 %	1.41 %
530000	Federal Programs	0.00	0.00	0.00	868.54	0.00	0.00	868.54	(868.54)	(868.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**74,617.00**	**74,617.00**	**0.00**	**74,432.89**	**0.00**	**0.00**	**74,432.89**	**184.11**	**184.11**	**99.75 %**	**0.25 %**
*****Total Revenue**		**74,617.00**	**74,617.00**	**0.00**	**74,432.89**	**0.00**	**0.00**	**74,432.89**	**184.11**	**184.11**	**99.75 %**	**0.25 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111191 - Sediment Dynamics - Great Bay
FMGR: Ward , Larry G

PI:	Langan , Richard	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512 CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDESLW			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002	Rev Account:	530000					

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	13,722.50	0.00	13,874.00	0.00	0.00	13,874.00	(13,874.00)	(151.50)	101.10 %	(1.10 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,874.00	151.50	0.00	0.00	0.00	0.00	0.00	13,874.00	151.50	0.00 %	100.00 %
61SNSH	Student Labor	0.00	998.68	0.00	994.00	0.00	0.00	994.00	(994.00)	4.68	99.53 %	0.47 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**14,874.00**	**14,872.68**	**0.00**	**14,868.00**	**0.00**	**0.00**	**14,868.00**	**6.00**	**4.68**	**99.97 %**	**0.03 %**
65YF10	Full Fringe Benefit Distr Expe	4,911.00	4,912.32	0.00	4,912.32	0.00	0.00	4,912.32	(1.32)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,911.00**	**4,912.32**	**0.00**	**4,912.32**	**0.00**	**0.00**	**4,912.32**	**(1.32)**	**0.00**	**100.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	744.75	0.00	0.00	744.75	(744.75)	(744.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	745.00	745.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00 %	100.00 %
***Total: 71 - Support**		**745.00**	**745.00**	**0.00**	**744.75**	**0.00**	**0.00**	**744.75**	**0.25**	**0.25**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**20,530.00**	**20,530.00**	**0.00**	**20,525.07**	**0.00**	**0.00**	**20,525.07**	**4.93**	**4.93**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	9,033.00	9,033.00	0.00	9,030.20	0.00	0.00	9,030.20	2.80	2.80	99.97 %	0.03 %
***Total: 76 - F&A and Internal Allocations**		**9,033.00**	**9,033.00**	**0.00**	**9,030.20**	**0.00**	**0.00**	**9,030.20**	**2.80**	**2.80**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**9,033.00**	**9,033.00**	**0.00**	**9,030.20**	**0.00**	**0.00**	**9,030.20**	**2.80**	**2.80**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**29,563.00**	**29,563.00**	**0.00**	**29,555.27**	**0.00**	**0.00**	**29,555.27**	**7.73**	**7.73**	**99.97 %**	**0.03 %**
Revenue												
5300	Federal Programs	29,563.00	29,563.00	0.00	29,555.27	0.00	0.00	29,555.27	7.73	7.73	99.97 %	0.03 %
***Total: 53 - Sponsored Programs**		**29,563.00**	**29,563.00**	**0.00**	**29,555.27**	**0.00**	**0.00**	**29,555.27**	**7.73**	**7.73**	**99.97 %**	**0.03 %**
*****Total Revenue**		**29,563.00**	**29,563.00**	**0.00**	**29,555.27**	**0.00**	**0.00**	**29,555.27**	**7.73**	**7.73**	**99.97 %**	**0.03 %**

Grant 111175 - Program Administration
Fund 111192 - Public Education & Outreach

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	14,294.00	0.00	14,294.00	0.00	0.00	14,294.00	(14,294.00)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	22,618.00	0.00	0.00	0.00	0.00	0.00	0.00	22,618.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	8,324.00	0.00	8,324.00	0.00	0.00	8,324.00	(8,324.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**22,618.00**	**22,618.00**	**0.00**	**22,618.00**	**0.00**	**0.00**	**22,618.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,007.00	8,064.13	0.00	8,064.13	0.00	0.00	8,064.13	(57.13)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,007.00**	**8,064.13**	**0.00**	**8,064.13**	**0.00**	**0.00**	**8,064.13**	**(57.13)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	69.44	0.00	186.44	0.00	0.00	186.44	(186.44)	(117.00)	268.49 %	(168.49 %)
7101	Out of State Travel	0.00	378.32	0.00	2,663.41	0.00	0.00	2,663.41	(2,663.41)	(2,285.09)	704.01 %	(604.01 %)
7103	Conference-Registration Fees	0.00	70.00	0.00	792.49	0.00	0.00	792.49	(792.49)	(722.49)	1132.13 %	(1032.13 %)
710Z	Travel-Other	1,360.00	842.24	0.00	0.00	0.00	0.00	0.00	1,360.00	842.24	0.00 %	100.00 %
7112	Research Supplies	0.00	1,096.36	0.00	1,664.43	0.00	0.00	1,664.43	(1,664.43)	(568.07)	151.81 %	(51.81 %)
7130	Printing and Copying	0.00	200.00	0.00	521.71	0.00	0.00	521.71	(521.71)	(321.71)	260.86 %	(160.86 %)
7140	Postage	0.00	200.00	0.00	175.12	0.00	0.00	175.12	(175.12)	24.88	87.56 %	12.44 %
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	1,003.93	0.00	871.43	0.00	0.00	871.43	(871.43)	132.50	86.80 %	13.20 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	325.43	0.00	0.00	325.43	(325.43)	(325.43)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,173.00	3,340.17	0.00	0.00	0.00	0.00	0.00	5,173.00	3,340.17	0.00 %	100.00 %
***Total: 71 - Support**		**6,533.00**	**7,200.46**	**0.00**	**7,200.46**	**0.00**	**0.00**	**7,200.46**	**(667.46)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,000.00	2,087.00	0.00	2,087.00	0.00	0.00	2,087.00	913.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**2,087.00**	**0.00**	**2,087.00**	**0.00**	**0.00**	**2,087.00**	**913.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**40,158.00**	**39,969.59**	**0.00**	**39,969.59**	**0.00**	**0.00**	**39,969.59**	**188.41**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	9,661.00	9,849.41	0.00	9,849.41	0.00	0.00	9,849.41	(188.41)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**9,661.00**	**9,849.41**	**0.00**	**9,849.41**	**0.00**	**0.00**	**9,849.41**	**(188.41)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**9,661.00**	**9,849.41**	**0.00**	**9,849.41**	**0.00**	**0.00**	**9,849.41**	**(188.41)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**49,819.00**	**49,819.00**	**0.00**	**49,819.00**	**0.00**	**0.00**	**49,819.00**	**(0.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	49,819.00	49,819.00	0.00	49,819.00	0.00	0.00	49,819.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,819.00**	**49,819.00**	**0.00**	**49,819.00**	**0.00**	**0.00**	**49,819.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**49,819.00**	**49,819.00**	**0.00**	**49,819.00**	**0.00**	**0.00**	**49,819.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111193 - Program Administration

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	70,387.31	0.00	91,015.24	0.00	0.00	91,015.24	(91,015.24)	(20,627.93)	129.31 %	(29.31 %)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	5,559.23	0.00	0.00	0.00	0.00	0.00	75,000.00	5,559.23	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	14,115.77	0.00	0.00	14,115.77	(14,115.77)	(14,115.77)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	29,184.47	0.00	0.00	0.00	0.00	0.00	30,000.00	29,184.47	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**105,000.00**	**105,131.01**	**0.00**	**105,131.01**	**0.00**	**0.00**	**105,131.01**	**(131.01)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	37,170.00	37,847.21	0.00	37,847.21	0.00	0.00	37,847.21	(677.21)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**37,170.00**	**37,847.21**	**0.00**	**37,847.21**	**0.00**	**0.00**	**37,847.21**	**(677.21)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	3,179.98	0.00	3,179.98	0.00	0.00	3,179.98	(3,179.98)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	2,698.21	0.00	2,698.21	0.00	0.00	2,698.21	(2,698.21)	0.00	100.00 %	0.00 %
710Z	Travel-Other	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	497.94	0.00	0.00	0.00	0.00	0.00	0.00	497.94	0.00 %	100.00 %
7112	Research Supplies	0.00	553.40	0.00	3,618.65	0.00	0.00	3,618.65	(3,618.65)	(3,065.25)	653.89 %	(553.89 %)
711200	Research Supplies	0.00	0.00	0.00	496.42	0.00	0.00	496.42	(496.42)	(496.42)	0.00 %	0.00 %
7130	Printing and Copying	0.00	374.95	0.00	195.83	0.00	0.00	195.83	(195.83)	179.12	52.23 %	47.77 %
7140	Postage	0.00	200.00	0.00	89.90	0.00	0.00	89.90	(89.90)	110.10	44.95 %	55.05 %
7161	Rentals-Leases	0.00	2,339.36	0.00	145.42	0.00	0.00	145.42	(145.42)	2,193.94	6.22 %	93.78 %
7180	Telecommunications	0.00	800.00	0.00	1,502.15	0.00	0.00	1,502.15	(1,502.15)	(702.15)	187.77 %	(87.77 %)
71CZ	Other Expenses-Deductions	7,000.00	1,284.24	0.00	0.00	0.00	0.00	0.00	7,000.00	1,284.24	0.00 %	100.00 %
***Total: 71 - Support**		**12,000.00**	**11,928.08**	**0.00**	**11,926.56**	**0.00**	**0.00**	**11,926.56**	**73.44**	**1.52**	**99.99 %**	**0.01 %**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**155,170.00**	**154,906.30**	**0.00**	**154,904.78**	**0.00**	**0.00**	**154,904.78**	**265.22**	**1.52**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	48,564.00	48,638.70	0.00	48,638.74	0.00	0.00	48,638.74	(74.74)	(0.04)	100.00 %	(0.00 %)
760300	F&A Expenditures	0.00	157.00	0.00	156.38	0.00	0.00	156.38	(156.38)	0.62	99.61 %	0.39 %
***Total: 76 - F&A and Internal Allocations**		**48,564.00**	**48,795.70**	**0.00**	**48,795.12**	**0.00**	**0.00**	**48,795.12**	**(231.12)**	**0.58**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**48,564.00**	**48,795.70**	**0.00**	**48,795.12**	**0.00**	**0.00**	**48,795.12**	**(231.12)**	**0.58**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**203,734.00**	**203,702.00**	**0.00**	**203,699.90**	**0.00**	**0.00**	**203,699.90**	**34.10**	**2.10**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	203,734.00	203,047.00	0.00	202,324.93	0.00	0.00	202,324.93	1,409.07	722.07	99.64 %	0.36 %
530000	Federal Programs	0.00	655.00	0.00	1,374.97	0.00	0.00	1,374.97	(1,374.97)	(719.97)	209.92 %	(109.92 %)
***Total: 53 - Sponsored Programs**		**203,734.00**	**203,702.00**	**0.00**	**203,699.90**	**0.00**	**0.00**	**203,699.90**	**34.10**	**2.10**	**100.00 %**	**0.00 %**
*****Total Revenue**		**203,734.00**	**203,702.00**	**0.00**	**203,699.90**	**0.00**	**0.00**	**203,699.90**	**34.10**	**2.10**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111194 - Board of Advisors

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	2,348.91	0.00	0.00	2,348.91	(2,348.91)	(2,348.91)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	27.73	0.00	0.00	27.73	(27.73)	(27.73)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	686.21	0.00	3,170.23	0.00	0.00	3,170.23	(3,170.23)	(2,484.02)	461.99 %	(361.99 %)
710Z	Travel-Other	12,000.00	5,509.83	0.00	0.00	0.00	0.00	0.00	12,000.00	5,509.83	0.00 %	100.00 %
7130	Printing and Copying	0.00	67.60	0.00	67.60	0.00	0.00	67.60	(67.60)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	2,800.00	0.00	2,700.00	0.00	0.00	2,700.00	(2,700.00)	100.00	96.43 %	3.57 %
7190	Business Meals-Meetgs (non travel)	0.00	2,936.36	0.00	3,110.53	0.00	0.00	3,110.53	(3,110.53)	(174.17)	105.93 %	(5.93 %)
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**(0.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**(0.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	3,780.00	3,780.00	0.00	3,661.06	0.00	0.00	3,661.06	118.94	118.94	96.85 %	3.15 %
760300	F&A Expenditures	0.00	0.00	0.00	118.98	0.00	0.00	118.98	(118.98)	(118.98)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,780.00**	**3,780.00**	**0.00**	**3,780.04**	**0.00**	**0.00**	**3,780.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**3,780.00**	**3,780.00**	**0.00**	**3,780.04**	**0.00**	**0.00**	**3,780.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**15,780.00**	**15,780.00**	**0.00**	**15,780.04**	**0.00**	**0.00**	**15,780.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	15,780.00	15,780.00	0.00	15,283.33	0.00	0.00	15,283.33	496.67	496.67	96.85 %	3.15 %
530000	Federal Programs	0.00	0.00	0.00	496.71	0.00	0.00	496.71	(496.71)	(496.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**15,780.00**	**15,780.00**	**0.00**	**15,780.04**	**0.00**	**0.00**	**15,780.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**15,780.00**	**15,780.00**	**0.00**	**15,780.04**	**0.00**	**0.00**	**15,780.04**	**(0.04)**	**(0.04)**	**100.00 %**	**(0.00 %)**

Grant 111175 - Program Administration
Fund 111195 - Program Workshop

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	2,500.00	0.00	3,081.17	0.00	0.00	3,081.17	(3,081.17)	(581.17)	123.25 %	(23.25 %)
710100	Out-of-State Travel	0.00	0.00	0.00	595.09	0.00	0.00	595.09	(595.09)	(595.09)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,234.29	0.00	0.00	3,234.29	(3,234.29)	(3,234.29)	0.00 %	0.00 %
710Z	Travel-Other	9,750.00	4,410.55	0.00	0.00	0.00	0.00	0.00	9,750.00	4,410.55	0.00 %	100.00 %
711100	Supplies-General	0.00	(184.00)	0.00	0.00	0.00	0.00	0.00	0.00	(184.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,313.95	0.00	0.00	1,313.95	(1,313.95)	(1,313.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,439.60	0.00	0.00	2,439.60	(2,439.60)	(2,439.60)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	263.35	0.00	0.00	263.35	(263.35)	(263.35)	0.00 %	0.00 %
7170	Consulting	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	415.00	0.00	0.00	415.00	(415.00)	(415.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	5,339.45	0.00	1,723.51	0.00	0.00	1,723.51	(1,723.51)	3,615.94	32.28 %	67.72 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,250.00**	**13,066.00**	**0.00**	**13,065.96**	**0.00**	**0.00**	**13,065.96**	**184.04**	**0.04**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**13,250.00**	**13,066.00**	**0.00**	**13,065.96**	**0.00**	**0.00**	**13,065.96**	**184.04**	**0.04**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	4,174.00	4,174.00	0.00	3,928.36	0.00	0.00	3,928.36	245.64	245.64	94.11 %	5.89 %
760300	F&A Expenditures	0.00	(58.00)	0.00	187.45	0.00	0.00	187.45	(187.45)	(245.45)	(323.19 %)	423.19 %
***Total: 76 - F&A and Internal Allocations**		**4,174.00**	**4,116.00**	**0.00**	**4,115.81**	**0.00**	**0.00**	**4,115.81**	**58.19**	**0.19**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**4,174.00**	**4,116.00**	**0.00**	**4,115.81**	**0.00**	**0.00**	**4,115.81**	**58.19**	**0.19**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**17,424.00**	**17,182.00**	**0.00**	**17,181.77**	**0.00**	**0.00**	**17,181.77**	**242.23**	**0.23**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	17,424.00	17,424.00	0.00	16,399.23	0.00	0.00	16,399.23	1,024.77	1,024.77	94.12 %	5.88 %
530000	Federal Programs	0.00	(242.00)	0.00	782.54	0.00	0.00	782.54	(782.54)	(1,024.54)	(323.36 %)	423.36 %
***Total: 53 - Sponsored Programs**		**17,424.00**	**17,182.00**	**0.00**	**17,181.77**	**0.00**	**0.00**	**17,181.77**	**242.23**	**0.23**	**100.00 %**	**0.00 %**
*****Total Revenue**		**17,424.00**	**17,182.00**	**0.00**	**17,181.77**	**0.00**	**0.00**	**17,181.77**	**242.23**	**0.23**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111196 - Specialized Equipment

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	1,252.78	0.00	1,252.78	0.00	0.00	1,252.78	(1,252.78)	0.00	100.00 %	0.00 %
7112	Research Supplies	0.00	7,320.78	0.00	9,529.78	0.00	0.00	9,529.78	(9,529.78)	(2,209.00)	130.17 %	(30.17 %)
7180	Telecommunications	0.00	175.25	0.00	175.25	0.00	0.00	175.25	(175.25)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**8,748.81**	**0.00**	**10,957.81**	**0.00**	**0.00**	**10,957.81**	**(10,957.81)**	**(2,209.00)**	**125.25 %**	**(25.25 %)**
7400	Capitalizable Equipment	272,300.00	255,686.57	0.00	250,273.20	0.00	0.00	250,273.20	22,026.80	5,413.37	97.88 %	2.12 %
740000	Cap Equipment	0.00	0.00	0.00	3,204.37	0.00	0.00	3,204.37	(3,204.37)	(3,204.37)	0.00 %	0.00 %
7404	Construction	0.00	4,268.86	0.00	4,268.86	0.00	0.00	4,268.86	(4,268.86)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**272,300.00**	**259,955.43**	**0.00**	**257,746.43**	**0.00**	**0.00**	**257,746.43**	**14,553.57**	**2,209.00**	**99.15 %**	**0.85 %**
****Total Direct Cost Expenditures**		**272,300.00**	**268,704.24**	**0.00**	**268,704.24**	**0.00**	**0.00**	**268,704.24**	**3,595.76**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	3,595.76	0.00	3,595.48	0.00	0.00	3,595.48	(3,595.48)	0.28	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,595.76**	**0.00**	**3,595.48**	**0.00**	**0.00**	**3,595.48**	**(3,595.48)**	**0.28**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**3,595.76**	**0.00**	**3,595.48**	**0.00**	**0.00**	**3,595.48**	**(3,595.48)**	**0.28**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**272,300.00**	**272,300.00**	**0.00**	**272,299.72**	**0.00**	**0.00**	**272,299.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	272,300.00	272,300.00	0.00	268,986.35	0.00	0.00	268,986.35	3,313.65	3,313.65	98.78 %	1.22 %
530000	Federal Programs	0.00	0.00	0.00	3,313.37	0.00	0.00	3,313.37	(3,313.37)	(3,313.37)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**272,300.00**	**272,300.00**	**0.00**	**272,299.72**	**0.00**	**0.00**	**272,299.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**
*****Total Revenue**		**272,300.00**	**272,300.00**	**0.00**	**272,299.72**	**0.00**	**0.00**	**272,299.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111197 - Proposal Review

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,007.50	0.00	5,002.75	0.00	0.00	5,002.75	(5,002.75)	1,004.75	83.28 %	16.72 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,000.00**	**6,007.50**	**0.00**	**6,002.75**	**0.00**	**0.00**	**6,002.75**	**(5,002.75)**	**4.75**	**99.92 %**	**0.08 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.63	0.00	504.23	0.00	0.00	504.23	(504.23)	0.40	99.92 %	0.08 %
***Total: 65 - Fringe Benefits**		**0.00**	**504.63**	**0.00**	**504.23**	**0.00**	**0.00**	**504.23**	**(504.23)**	**0.40**	**99.92 %**	**0.08 %**
7100	In-State Travel	0.00	81.00	0.00	81.00	0.00	0.00	81.00	(81.00)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	478.42	0.00	0.00	478.42	(478.42)	(478.42)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	1,717.30	0.00	3,006.02	0.00	0.00	3,006.02	(3,006.02)	(1,288.72)	175.04 %	(75.04 %)
710Z	Travel-Other	7,000.00	1,288.72	0.00	0.00	0.00	0.00	0.00	7,000.00	1,288.72	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	25.70	0.00	0.00	25.70	(25.70)	(25.70)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.64	0.00	0.64	0.00	0.00	0.64	(0.64)	0.00	100.00 %	0.00 %
7140	Postage	0.00	2,800.00	0.00	3,971.34	0.00	0.00	3,971.34	(3,971.34)	(1,171.34)	141.83 %	(41.83 %)
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7170	Consulting	6,000.00	2,149.21	0.00	0.00	0.00	0.00	0.00	6,000.00	2,149.21	0.00 %	100.00 %
717000	Consulting-General	0.00	(268.00)	0.00	0.00	0.00	0.00	0.00	0.00	(268.00)	0.00 %	100.00 %
7172	Other Professional Services	0.00	2,200.00	0.00	2,200.00	0.00	0.00	2,200.00	(2,200.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	37.44	0.00	0.00	37.44	(37.44)	(37.44)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	1,451.00	0.00	1,610.81	0.00	0.00	1,610.81	(1,610.81)	(159.81)	111.01 %	(11.01 %)
71CZ	Other Expenses-Deductions	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**17,200.00**	**11,419.87**	**0.00**	**11,411.37**	**0.00**	**0.00**	**11,411.37**	**5,788.63**	**8.50**	**99.93 %**	**0.07 %**
****Total Direct Cost Expenditures**		**18,200.00**	**17,932.00**	**0.00**	**17,918.35**	**0.00**	**0.00**	**17,918.35**	**281.65**	**13.65**	**99.92 %**	**0.08 %**
7603	F&A Expenditures	5,733.00	5,733.00	0.00	5,643.96	0.00	0.00	5,643.96	89.04	89.04	98.45 %	1.55 %
760300	F&A Expenditures	0.00	(84.00)	0.00	0.00	0.00	0.00	0.00	0.00	(84.00)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**5,733.00**	**5,649.00**	**0.00**	**5,643.96**	**0.00**	**0.00**	**5,643.96**	**89.04**	**5.04**	**99.91 %**	**0.09 %**
****Total Indirect Cost Expenditures**		**5,733.00**	**5,649.00**	**0.00**	**5,643.96**	**0.00**	**0.00**	**5,643.96**	**89.04**	**5.04**	**99.91 %**	**0.09 %**
*****Total Expenditures**		**23,933.00**	**23,581.00**	**0.00**	**23,562.31**	**0.00**	**0.00**	**23,562.31**	**370.69**	**18.69**	**99.92 %**	**0.08 %**
Revenue												
5300	Federal Programs	23,933.00	23,933.00	0.00	23,562.31	0.00	0.00	23,562.31	370.69	370.69	98.45 %	1.55 %
530000	Federal Programs	0.00	(352.00)	0.00	0.00	0.00	0.00	0.00	0.00	(352.00)	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**23,933.00**	**23,581.00**	**0.00**	**23,562.31**	**0.00**	**0.00**	**23,562.31**	**370.69**	**18.69**	**99.92 %**	**0.08 %**
*****Total Revenue**		**23,933.00**	**23,581.00**	**0.00**	**23,562.31**	**0.00**	**0.00**	**23,562.31**	**370.69**	**18.69**	**99.92 %**	**0.08 %**

Grant 111175 - Program Administration
Fund 111198 - Program Communications

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	11,667.00	0.00	0.00	0.00	0.00	0.00	0.00	11,667.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,231.55	0.00	12,231.50	0.00	0.00	12,231.50	(12,231.50)	0.05	100.00 %	0.00 %
61SNSH	Student Labor	0.00	2,538.00	0.00	2,538.00	0.00	0.00	2,538.00	(2,538.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,667.00**	**14,769.55**	**0.00**	**14,769.50**	**0.00**	**0.00**	**14,769.50**	**(3,102.50)**	**0.05**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,130.00	1,027.45	0.00	1,027.45	0.00	0.00	1,027.45	3,102.55	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,130.00**	**1,027.45**	**0.00**	**1,027.45**	**0.00**	**0.00**	**1,027.45**	**3,102.55**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	106.57	0.00	0.00	106.57	(106.57)	(106.57)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	51.43	0.00	0.00	51.43	(51.43)	(51.43)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	316.00	0.00	158.00	0.00	0.00	158.00	(158.00)	158.00	50.00 %	50.00 %
711100	Supplies-General	0.00	(46.00)	0.00	0.00	0.00	0.00	0.00	0.00	(46.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	13.97	0.00	7,494.60	0.00	0.00	7,494.60	(7,494.60)	(7,480.63)	53647.82 %	(53547.82 %)
7130	Printing and Copying	0.00	0.00	0.00	1,102.05	0.00	0.00	1,102.05	(1,102.05)	(1,102.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	181.33	0.00	0.00	181.33	(181.33)	(181.33)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	203.00	0.00	0.00	203.00	(203.00)	(203.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	55.71	0.00	0.00	55.71	(55.71)	(55.71)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,500.00	10,170.03	0.00	0.00	0.00	0.00	0.00	12,500.00	10,170.03	0.00 %	100.00 %
***Total: 71 - Support**		**12,500.00**	**12,454.00**	**0.00**	**12,452.69**	**0.00**	**0.00**	**12,452.69**	**47.31**	**1.31**	**99.99 %**	**0.01 %**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,344.00	0.00	0.00	1,344.00	1,656.00	1,656.00	44.80 %	55.20 %
740000	Cap Equipment	0.00	0.00	0.00	1,656.00	0.00	0.00	1,656.00	(1,656.00)	(1,656.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**31,297.00**	**31,251.00**	**0.00**	**31,249.64**	**0.00**	**0.00**	**31,249.64**	**47.36**	**1.36**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	8,914.00	8,914.00	0.00	8,881.70	0.00	0.00	8,881.70	32.30	32.30	99.64 %	0.36 %
760300	F&A Expenditures	0.00	(15.00)	0.00	16.20	0.00	0.00	16.20	(16.20)	(31.20)	(108.00 %)	208.00 %
***Total: 76 - F&A and Internal Allocations**		**8,914.00**	**8,899.00**	**0.00**	**8,897.90**	**0.00**	**0.00**	**8,897.90**	**16.10**	**1.10**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**8,914.00**	**8,899.00**	**0.00**	**8,897.90**	**0.00**	**0.00**	**8,897.90**	**16.10**	**1.10**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**40,211.00**	**40,150.00**	**0.00**	**40,147.54**	**0.00**	**0.00**	**40,147.54**	**63.46**	**2.46**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	40,211.00	40,211.00	0.00	38,423.91	0.00	0.00	38,423.91	1,787.09	1,787.09	95.56 %	4.44 %
530000	Federal Programs	0.00	(61.00)	0.00	1,723.63	0.00	0.00	1,723.63	(1,723.63)	(1,784.63)	(2825.62 %)	2925.62 %
***Total: 53 - Sponsored Programs**		**40,211.00**	**40,150.00**	**0.00**	**40,147.54**	**0.00**	**0.00**	**40,147.54**	**63.46**	**2.46**	**99.99 %**	**0.01 %**
*****Total Revenue**		**40,211.00**	**40,150.00**	**0.00**	**40,147.54**	**0.00**	**0.00**	**40,147.54**	**63.46**	**2.46**	**99.99 %**	**0.01 %**

Grant 111175 - Program Administration
Fund 111199 - Technology & Info Phase I

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,587.00	0.00	0.00	0.00	0.00	0.00	0.00	4,587.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	11,845.48	0.00	11,845.48	0.00	0.00	11,845.48	(11,845.48)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	39,440.00	0.00	0.00	0.00	0.00	0.00	0.00	39,440.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	25,659.07	0.00	25,659.07	0.00	0.00	25,659.07	(25,659.07)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,548.76	0.00	21,548.75	0.00	0.00	21,548.75	(21,548.75)	0.01	100.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,734.00	0.00	0.00	0.00	0.00	0.00	0.00	4,734.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**48,761.00**	**59,053.31**	**0.00**	**59,053.30**	**0.00**	**0.00**	**59,053.30**	**(10,292.30)**	**0.01**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	15,586.00	15,229.69	0.00	15,229.69	0.00	0.00	15,229.69	356.31	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,586.00**	**15,229.69**	**0.00**	**15,229.69**	**0.00**	**0.00**	**15,229.69**	**356.31**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	300.00	0.00	147.40	0.00	0.00	147.40	(147.40)	152.60	49.13 %	50.87 %
7101	Out of State Travel	0.00	0.00	0.00	723.33	0.00	0.00	723.33	(723.33)	(723.33)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	41.12	0.00	0.00	41.12	(41.12)	(41.12)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	656.59	0.00	0.00	0.00	0.00	0.00	1,000.00	656.59	0.00 %	100.00 %
711100	Supplies-General	0.00	(106.92)	0.00	0.00	0.00	0.00	0.00	0.00	(106.92)	0.00 %	100.00 %
7112	Research Supplies	0.00	726.95	0.00	1,358.08	0.00	0.00	1,358.08	(1,358.08)	(631.13)	186.82 %	(86.82 %)
711200	Research Supplies	0.00	0.00	0.00	(43.13)	0.00	0.00	(43.13)	43.13	43.13	0.00 %	0.00 %
7130	Printing and Copying	0.00	6,300.00	0.00	5,180.72	0.00	0.00	5,180.72	(5,180.72)	1,119.28	82.23 %	17.77 %
7160	Maintenance and Repairs	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	7,255.46	0.00	18,844.00	0.00	0.00	18,844.00	(18,844.00)	(11,588.54)	259.72 %	(159.72 %)
717200	Other Professional Services-General	0.00	0.00	0.00	(100.00)	0.00	0.00	(100.00)	100.00	100.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	17.51	0.00	0.00	17.51	(17.51)	(17.51)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	565.00	0.00	500.50	0.00	0.00	500.50	(500.50)	64.50	88.58 %	11.42 %
7191	Membership Dues and Fees	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,299.00	10,928.55	0.00	0.00	0.00	0.00	0.00	7,299.00	10,928.55	0.00 %	100.00 %
***Total: 71 - Support**		**8,299.00**	**34,800.63**	**0.00**	**34,774.53**	**0.00**	**0.00**	**34,774.53**	**(26,475.53)**	**26.10**	**99.93 %**	**0.07 %**
7300	Subcontracts	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	6,000.00	6,000.00	0.00	4,948.00	0.00	0.00	4,948.00	1,052.00	1,052.00	82.47 %	17.53 %
740000	Cap Equipment	0.00	0.00	0.00	1,052.00	0.00	0.00	1,052.00	(1,052.00)	(1,052.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**123,646.00**	**115,083.63**	**0.00**	**115,057.52**	**0.00**	**0.00**	**115,057.52**	**8,588.48**	**26.11**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	25,808.00	34,263.45	0.00	34,378.38	0.00	0.00	34,378.38	(8,570.38)	(114.93)	100.34 %	(0.34 %)
760300	F&A Expenditures	0.00	106.92	0.00	(26.62)	0.00	0.00	(26.62)	26.62	133.54	(24.90 %)	124.90 %
***Total: 76 - F&A and Internal Allocations**		**25,808.00**	**34,370.37**	**0.00**	**34,351.76**	**0.00**	**0.00**	**34,351.76**	**(8,543.76)**	**18.61**	**99.95 %**	**0.05 %**
****Total Indirect Cost Expenditures**		**25,808.00**	**34,370.37**	**0.00**	**34,351.76**	**0.00**	**0.00**	**34,351.76**	**(8,543.76)**	**18.61**	**99.95 %**	**0.05 %**
*****Total Expenditures**		**149,454.00**	**149,454.00**	**0.00**	**149,409.28**	**0.00**	**0.00**	**149,409.28**	**44.72**	**44.72**	**99.97 %**	**0.03 %**

Revenue

Grant 111175 - Program Administration
Fund 111199 - Technology & Info Phase I

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	149,454.00	149,454.00	0.00	149,454.00	0.00	0.00	149,454.00	0.00	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	(44.72)	0.00	0.00	(44.72)	44.72	44.72	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**149,454.00**	**149,454.00**	**0.00**	**149,409.28**	**0.00**	**0.00**	**149,409.28**	**44.72**	**44.72**	**99.97 %**	**0.03 %**
***Total Revenue**		**149,454.00**	**149,454.00**	**0.00**	**149,409.28**	**0.00**	**0.00**	**149,409.28**	**44.72**	**44.72**	**99.97 %**	**0.03 %**

Grant 111175 - Program Administration
Fund 111200 - Technology & Info Transfer

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	42.10	0.00	0.00	42.10	(42.10)	(42.10)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	242.05	0.00	0.00	242.05	(242.05)	(242.05)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,014.60	0.00	0.00	7,014.60	(7,014.60)	(7,014.60)	0.00 %	0.00 %
710Z	Travel-Other	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	13.71	0.00	0.00	13.71	(13.71)	(13.71)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	6,336.25	0.00	0.00	6,336.25	(6,336.25)	(6,336.25)	0.00 %	0.00 %
7170	Consulting	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	39,580.00	0.00	0.00	39,580.00	(39,580.00)	(39,580.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,648.01	0.00	0.00	11,648.01	(11,648.01)	(11,648.01)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,365.00	16,365.00	0.00	0.00	0.00	0.00	0.00	16,365.00	16,365.00	0.00 %	100.00 %
***Total: 71 - Support**		**79,365.00**	**79,365.00**	**0.00**	**64,876.72**	**0.00**	**0.00**	**64,876.72**	**14,488.28**	**14,488.28**	**81.74 %**	**18.26 %**
****Total Direct Cost Expenditures**		**79,365.00**	**79,365.00**	**0.00**	**64,876.72**	**0.00**	**0.00**	**64,876.72**	**14,488.28**	**14,488.28**	**81.74 %**	**18.26 %**
7603	F&A Expenditures	20,635.00	20,635.00	0.00	62.93	0.00	0.00	62.93	20,572.07	20,572.07	0.30 %	99.70 %
760300	F&A Expenditures	0.00	0.00	0.00	16,805.03	0.00	0.00	16,805.03	(16,805.03)	(16,805.03)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**20,635.00**	**20,635.00**	**0.00**	**16,867.96**	**0.00**	**0.00**	**16,867.96**	**3,767.04**	**3,767.04**	**81.74 %**	**18.26 %**
****Total Indirect Cost Expenditures**		**20,635.00**	**20,635.00**	**0.00**	**16,867.96**	**0.00**	**0.00**	**16,867.96**	**3,767.04**	**3,767.04**	**81.74 %**	**18.26 %**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**0.00**	**81,744.68**	**0.00**	**0.00**	**81,744.68**	**18,255.32**	**18,255.32**	**81.74 %**	**18.26 %**
Revenue												
5300	Federal Programs	100,000.00	100,000.00	0.00	304.98	0.00	0.00	304.98	99,695.02	99,695.02	0.30 %	99.70 %
530000	Federal Programs	0.00	0.00	0.00	81,439.70	0.00	0.00	81,439.70	(81,439.70)	(81,439.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**0.00**	**81,744.68**	**0.00**	**0.00**	**81,744.68**	**18,255.32**	**18,255.32**	**81.74 %**	**18.26 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**0.00**	**81,744.68**	**0.00**	**0.00**	**81,744.68**	**18,255.32**	**18,255.32**	**81.74 %**	**18.26 %**

Grant 111175 - Program Administration
Fund 111201 - Project Coordination Gbnerr

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	12,525.00	0.00	12,525.00	0.00	0.00	12,525.00	(12,525.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**12,525.00**	**0.00**	**12,525.00**	**0.00**	**0.00**	**12,525.00**	**(12,525.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,509.00	0.00	4,508.96	0.00	0.00	4,508.96	(4,508.96)	0.04	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**4,509.00**	**0.00**	**4,508.96**	**0.00**	**0.00**	**4,508.96**	**(4,508.96)**	**0.04**	**100.00 %**	**0.00 %**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	20,153.00	0.00	0.00	0.00	0.00	0.00	0.00	20,153.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**20,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,153.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**20,153.00**	**17,034.00**	**0.00**	**17,033.96**	**0.00**	**0.00**	**17,033.96**	**3,119.04**	**0.04**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1,310.00	4,429.00	0.00	4,428.80	0.00	0.00	4,428.80	(3,118.80)	0.20	100.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,310.00**	**4,429.00**	**0.00**	**4,428.80**	**0.00**	**0.00**	**4,428.80**	**(3,118.80)**	**0.20**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**1,310.00**	**4,429.00**	**0.00**	**4,428.80**	**0.00**	**0.00**	**4,428.80**	**(3,118.80)**	**0.20**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**21,463.00**	**21,463.00**	**0.00**	**21,462.76**	**0.00**	**0.00**	**21,462.76**	**0.24**	**0.24**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	21,463.00	21,463.00	0.00	21,462.76	0.00	0.00	21,462.76	0.24	0.24	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**21,463.00**	**21,463.00**	**0.00**	**21,462.76**	**0.00**	**0.00**	**21,462.76**	**0.24**	**0.24**	**100.00 %**	**0.00 %**
*****Total Revenue**		**21,463.00**	**21,463.00**	**0.00**	**21,462.76**	**0.00**	**0.00**	**21,462.76**	**0.24**	**0.24**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111202 - Subcontract Uscs

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	186,002.00	186,002.00	0.00	186,002.00	0.00	0.00	186,002.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**186,002.00**	**186,002.00**	**0.00**	**186,002.00**	**0.00**	**0.00**	**186,002.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**186,002.00**	**186,002.00**	**0.00**	**186,002.00**	**0.00**	**0.00**	**186,002.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**197,002.00**	**197,002.00**	**0.00**	**197,002.00**	**0.00**	**0.00**	**197,002.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	197,002.00	197,002.00	0.00	197,002.00	0.00	0.00	197,002.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**197,002.00**	**197,002.00**	**0.00**	**197,002.00**	**0.00**	**0.00**	**197,002.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**197,002.00**	**197,002.00**	**0.00**	**197,002.00**	**0.00**	**0.00**	**197,002.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111203 - Subcontract Mrri

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	198,845.00	198,845.00	0.00	198,845.00	0.00	0.00	198,845.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**198,845.00**	**198,845.00**	**0.00**	**198,845.00**	**0.00**	**0.00**	**198,845.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**198,845.00**	**198,845.00**	**0.00**	**198,845.00**	**0.00**	**0.00**	**198,845.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**209,845.00**	**209,845.00**	**0.00**	**209,845.00**	**0.00**	**0.00**	**209,845.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	209,845.00	209,845.00	0.00	185,772.05	0.00	0.00	185,772.05	24,072.95	24,072.95	88.53 %	11.47 %
530000	Federal Programs	0.00	0.00	0.00	24,072.95	0.00	0.00	24,072.95	(24,072.95)	(24,072.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**209,845.00**	**209,845.00**	**0.00**	**209,845.00**	**0.00**	**0.00**	**209,845.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**209,845.00**	**209,845.00**	**0.00**	**209,845.00**	**0.00**	**0.00**	**209,845.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111204 - Subcontract Lsu
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC6P5	6.50 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	104,456.00	105,771.00	0.00	97,421.10	0.00	0.00	97,421.10	7,034.90	8,349.90	92.11 %	7.89 %
730001	Subcontracts 01	0.00	0.00	0.00	8,349.90	0.00	0.00	8,349.90	(8,349.90)	(8,349.90)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**104,456.00**	**105,771.00**	**0.00**	**105,771.00**	**0.00**	**0.00**	**105,771.00**	**(1,315.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**104,456.00**	**105,771.00**	**0.00**	**105,771.00**	**0.00**	**0.00**	**105,771.00**	**(1,315.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,790.00	6,875.00	0.00	5,414.92	0.00	0.00	5,414.92	1,375.08	1,460.08	78.76 %	21.24 %
***Total: 76 - F&A and Internal Allocations**		**6,790.00**	**6,875.00**	**0.00**	**5,414.92**	**0.00**	**0.00**	**5,414.92**	**1,375.08**	**1,460.08**	**78.76 %**	**21.24 %**
****Total Indirect Cost Expenditures**		**6,790.00**	**6,875.00**	**0.00**	**5,414.92**	**0.00**	**0.00**	**5,414.92**	**1,375.08**	**1,460.08**	**78.76 %**	**21.24 %**
*****Total Expenditures**		**111,246.00**	**112,646.00**	**0.00**	**111,185.92**	**0.00**	**0.00**	**111,185.92**	**60.08**	**1,460.08**	**98.70 %**	**1.30 %**
Revenue												
5300	Federal Programs	111,246.00	112,646.00	0.00	102,836.02	0.00	0.00	102,836.02	8,409.98	9,809.98	91.29 %	8.71 %
530000	Federal Programs	0.00	0.00	0.00	8,349.90	0.00	0.00	8,349.90	(8,349.90)	(8,349.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**111,246.00**	**112,646.00**	**0.00**	**111,185.92**	**0.00**	**0.00**	**111,185.92**	**60.08**	**1,460.08**	**98.70 %**	**1.30 %**
*****Total Revenue**		**111,246.00**	**112,646.00**	**0.00**	**111,185.92**	**0.00**	**0.00**	**111,185.92**	**60.08**	**1,460.08**	**98.70 %**	**1.30 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111205 - Subcontract Case Western
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	182,168.00	182,168.00	0.00	166,819.99	0.00	0.00	166,819.99	15,348.01	15,348.01	91.57 %	8.43 %
730001	Subcontracts 01	0.00	0.00	0.00	14,923.74	0.00	0.00	14,923.74	(14,923.74)	(14,923.74)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**182,168.00**	**182,168.00**	**0.00**	**181,743.73**	**0.00**	**0.00**	**181,743.73**	**424.27**	**424.27**	**99.77 %**	**0.23 %**
****Total Direct Cost Expenditures**		**182,168.00**	**182,168.00**	**0.00**	**181,743.73**	**0.00**	**0.00**	**181,743.73**	**424.27**	**424.27**	**99.77 %**	**0.23 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**193,168.00**	**193,168.00**	**0.00**	**192,743.73**	**0.00**	**0.00**	**192,743.73**	**424.27**	**424.27**	**99.78 %**	**0.22 %**
Revenue												
5300	Federal Programs	193,168.00	193,168.00	0.00	177,819.99	0.00	0.00	177,819.99	15,348.01	15,348.01	92.05 %	7.95 %
530000	Federal Programs	0.00	0.00	0.00	14,923.74	0.00	0.00	14,923.74	(14,923.74)	(14,923.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**193,168.00**	**193,168.00**	**0.00**	**192,743.73**	**0.00**	**0.00**	**192,743.73**	**424.27**	**424.27**	**99.78 %**	**0.22 %**
*****Total Revenue**		**193,168.00**	**193,168.00**	**0.00**	**192,743.73**	**0.00**	**0.00**	**192,743.73**	**424.27**	**424.27**	**99.78 %**	**0.22 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111206 - Subcontract Uscs Caffrey
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	251,138.00	251,138.00	0.00	196,223.82	0.00	0.00	196,223.82	54,914.18	54,914.18	78.13 %	21.87 %
730001	Subcontracts 01	0.00	0.00	0.00	54,874.76	39.42	0.00	54,914.18	(54,914.18)	(54,914.18)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**251,138.00**	**251,138.00**	**0.00**	**251,098.58**	**39.42**	**0.00**	**251,138.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**251,138.00**	**251,138.00**	**0.00**	**251,098.58**	**39.42**	**0.00**	**251,138.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**262,138.00**	**262,138.00**	**0.00**	**262,098.58**	**39.42**	**0.00**	**262,138.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	262,138.00	262,138.00	0.00	207,223.82	0.00	0.00	207,223.82	54,914.18	54,914.18	79.05 %	20.95 %
530000	Federal Programs	0.00	0.00	0.00	54,874.76	0.00	0.00	54,874.76	(54,874.76)	(54,874.76)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**262,138.00**	**262,138.00**	**0.00**	**262,098.58**	**0.00**	**0.00**	**262,098.58**	**39.42**	**39.42**	**99.98 %**	**0.02 %**
*****Total Revenue**		**262,138.00**	**262,138.00**	**0.00**	**262,098.58**	**0.00**	**0.00**	**262,098.58**	**39.42**	**39.42**	**99.98 %**	**0.02 %**

Grant 111175 - Program Administration
Fund 111207 - Subcontract Uri

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	200,462.00	200,462.00	0.00	199,506.19	0.00	0.00	199,506.19	955.81	955.81	99.52 %	0.48 %
730002	Subcontracts 02	0.00	0.00	0.00	0.00	955.81	0.00	955.81	(955.81)	(955.81)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**200,462.00**	**200,462.00**	**0.00**	**199,506.19**	**955.81**	**0.00**	**200,462.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**200,462.00**	**200,462.00**	**0.00**	**199,506.19**	**955.81**	**0.00**	**200,462.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**211,462.00**	**211,462.00**	**0.00**	**210,506.19**	**955.81**	**0.00**	**211,462.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	211,462.00	211,462.00	0.00	210,506.19	0.00	0.00	210,506.19	955.81	955.81	99.55 %	0.45 %
***Total: 53 - Sponsored Programs**		**211,462.00**	**211,462.00**	**0.00**	**210,506.19**	**0.00**	**0.00**	**210,506.19**	**955.81**	**955.81**	**99.55 %**	**0.45 %**
*****Total Revenue**		**211,462.00**	**211,462.00**	**0.00**	**210,506.19**	**0.00**	**0.00**	**210,506.19**	**955.81**	**955.81**	**99.55 %**	**0.45 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111208 - Subcontract Umd Del Giorgio
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	185,191.00	184,568.00	0.00	187,281.49	0.00	0.00	187,281.49	(2,090.49)	(2,713.49)	101.47 %	(1.47 %)
730001	Subcontracts 01	0.00	0.00	0.00	(2,716.16)	0.00	0.00	(2,716.16)	2,716.16	2,716.16	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**185,191.00**	**184,568.00**	**0.00**	**184,565.33**	**0.00**	**0.00**	**184,565.33**	**625.67**	**2.67**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**185,191.00**	**184,568.00**	**0.00**	**184,565.33**	**0.00**	**0.00**	**184,565.33**	**625.67**	**2.67**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**196,191.00**	**195,568.00**	**0.00**	**195,565.33**	**0.00**	**0.00**	**195,565.33**	**625.67**	**2.67**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	196,191.00	195,568.00	0.00	192,959.38	0.00	0.00	192,959.38	3,231.62	2,608.62	98.67 %	1.33 %
530000	Federal Programs	0.00	0.00	0.00	2,605.95	0.00	0.00	2,605.95	(2,605.95)	(2,605.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**196,191.00**	**195,568.00**	**0.00**	**195,565.33**	**0.00**	**0.00**	**195,565.33**	**625.67**	**2.67**	**100.00 %**	**0.00 %**
*****Total Revenue**		**196,191.00**	**195,568.00**	**0.00**	**195,565.33**	**0.00**	**0.00**	**195,565.33**	**625.67**	**2.67**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111209 - Subcontract Waquoit

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	188,722.00	188,722.00	0.00	145,083.84	0.00	0.00	145,083.84	43,638.16	43,638.16	76.88 %	23.12 %
730003	Subcontracts 03	0.00	0.00	0.00	30,606.19	11,976.97	0.00	42,583.16	(42,583.16)	(42,583.16)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**188,722.00**	**188,722.00**	**0.00**	**175,690.03**	**11,976.97**	**0.00**	**187,667.00**	**1,055.00**	**1,055.00**	**99.44 %**	**0.56 %**
****Total Direct Cost Expenditures**		**188,722.00**	**188,722.00**	**0.00**	**175,690.03**	**11,976.97**	**0.00**	**187,667.00**	**1,055.00**	**1,055.00**	**99.44 %**	**0.56 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**199,722.00**	**199,722.00**	**0.00**	**186,690.03**	**11,976.97**	**0.00**	**198,667.00**	**1,055.00**	**1,055.00**	**99.47 %**	**0.53 %**
Revenue												
5300	Federal Programs	199,722.00	199,722.00	0.00	142,450.20	0.00	0.00	142,450.20	57,271.80	57,271.80	71.32 %	28.68 %
530000	Federal Programs	0.00	0.00	0.00	44,239.83	0.00	0.00	44,239.83	(44,239.83)	(44,239.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**199,722.00**	**199,722.00**	**0.00**	**186,690.03**	**0.00**	**0.00**	**186,690.03**	**13,031.97**	**13,031.97**	**93.47 %**	**6.53 %**
*****Total Revenue**		**199,722.00**	**199,722.00**	**0.00**	**186,690.03**	**0.00**	**0.00**	**186,690.03**	**13,031.97**	**13,031.97**	**93.47 %**	**6.53 %**

Grant 111175 - Program Administration
Fund 111210 - Subcontract Umd Costanza

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	188,432.00	188,342.00	0.00	175,896.89	0.00	0.00	175,896.89	12,535.11	12,445.11	93.39 %	6.61 %
730004	Subcontracts 04	0.00	0.00	10,692.07	12,445.11	0.00	0.00	12,445.11	(12,445.11)	(12,445.11)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**188,432.00**	**188,342.00**	**10,692.07**	**188,342.00**	**0.00**	**0.00**	**188,342.00**	**90.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**188,432.00**	**188,342.00**	**10,692.07**	**188,342.00**	**0.00**	**0.00**	**188,342.00**	**90.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**199,432.00**	**199,342.00**	**10,692.07**	**199,342.00**	**0.00**	**0.00**	**199,342.00**	**90.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	199,432.00	199,342.00	0.00	186,896.89	0.00	0.00	186,896.89	12,535.11	12,445.11	93.76 %	6.24 %
530000	Federal Programs	0.00	0.00	0.00	1,753.04	0.00	0.00	1,753.04	(1,753.04)	(1,753.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**199,432.00**	**199,342.00**	**0.00**	**188,649.93**	**0.00**	**0.00**	**188,649.93**	**10,782.07**	**10,692.07**	**94.64 %**	**5.36 %**
*****Total Revenue**		**199,432.00**	**199,342.00**	**0.00**	**188,649.93**	**0.00**	**0.00**	**188,649.93**	**10,782.07**	**10,692.07**	**94.64 %**	**5.36 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111211 - Subcontract Whoi
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	225,822.00	225,822.00	0.00	213,546.18	0.00	0.00	213,546.18	12,275.82	12,275.82	94.56 %	5.44 %
730005	Subcontracts 05	0.00	0.00	2,201.66	12,275.46	0.36	0.00	12,275.82	(12,275.82)	(12,275.82)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**225,822.00**	**225,822.00**	**2,201.66**	**225,821.64**	**0.36**	**0.00**	**225,822.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**225,822.00**	**225,822.00**	**2,201.66**	**225,821.64**	**0.36**	**0.00**	**225,822.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**236,822.00**	**236,822.00**	**2,201.66**	**236,821.64**	**0.36**	**0.00**	**236,822.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	236,822.00	236,822.00	0.00	224,546.18	0.00	0.00	224,546.18	12,275.82	12,275.82	94.82 %	5.18 %
530000	Federal Programs	0.00	0.00	2,201.66	12,275.46	0.00	0.00	12,275.46	(12,275.46)	(12,275.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**236,822.00**	**236,822.00**	**2,201.66**	**236,821.64**	**0.00**	**0.00**	**236,821.64**	**0.36**	**0.36**	**100.00 %**	**0.00 %**
*****Total Revenue**		**236,822.00**	**236,822.00**	**2,201.66**	**236,821.64**	**0.00**	**0.00**	**236,821.64**	**0.36**	**0.36**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration | Status: Active | Type: Grant
Fund 111212 - Subcontract Wnerr | FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	169,940.00	169,940.00	0.00	169,939.24	0.00	0.00	169,939.24	0.76	0.76	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**169,940.00**	**169,940.00**	**0.00**	**169,939.24**	**0.00**	**0.00**	**169,939.24**	**0.76**	**0.76**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**169,940.00**	**169,940.00**	**0.00**	**169,939.24**	**0.00**	**0.00**	**169,939.24**	**0.76**	**0.76**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**180,940.00**	**180,940.00**	**0.00**	**180,939.24**	**0.00**	**0.00**	**180,939.24**	**0.76**	**0.76**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	180,940.00	180,940.00	0.00	175,207.24	0.00	0.00	175,207.24	5,732.76	5,732.76	96.83 %	3.17 %
530000	Federal Programs	0.00	0.00	0.00	5,732.00	0.00	0.00	5,732.00	(5,732.00)	(5,732.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**180,940.00**	**180,940.00**	**0.00**	**180,939.24**	**0.00**	**0.00**	**180,939.24**	**0.76**	**0.76**	**100.00 %**	**0.00 %**
*****Total Revenue**		**180,940.00**	**180,940.00**	**0.00**	**180,939.24**	**0.00**	**0.00**	**180,939.24**	**0.76**	**0.76**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration
Fund 111213 - Subcontract Osu

Status: Active
FMGR: Langan , Richard

Type: Grant

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	150,315.00	150,315.00	0.00	132,993.51	0.00	0.00	132,993.51	17,321.49	17,321.49	88.48 %	11.52 %
730006	Subcontracts 06	0.00	0.00	0.00	16,418.43	903.06	0.00	17,321.49	(17,321.49)	(17,321.49)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**150,315.00**	**150,315.00**	**0.00**	**149,411.94**	**903.06**	**0.00**	**150,315.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**150,315.00**	**150,315.00**	**0.00**	**149,411.94**	**903.06**	**0.00**	**150,315.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	9,770.00	9,770.00	0.00	8,344.11	0.00	0.00	8,344.11	1,425.89	1,425.89	85.41 %	14.59 %
***Total: 76 - F&A and Internal Allocations**		**9,770.00**	**9,770.00**	**0.00**	**8,344.11**	**0.00**	**0.00**	**8,344.11**	**1,425.89**	**1,425.89**	**85.41 %**	**14.59 %**
****Total Indirect Cost Expenditures**		**9,770.00**	**9,770.00**	**0.00**	**8,344.11**	**0.00**	**0.00**	**8,344.11**	**1,425.89**	**1,425.89**	**85.41 %**	**14.59 %**
*****Total Expenditures**		**160,085.00**	**160,085.00**	**0.00**	**157,756.05**	**903.06**	**0.00**	**158,659.11**	**1,425.89**	**1,425.89**	**99.11 %**	**0.89 %**
Revenue												
5300	Federal Programs	160,085.00	160,085.00	0.00	139,584.58	0.00	0.00	139,584.58	20,500.42	20,500.42	87.19 %	12.81 %
530000	Federal Programs	0.00	0.00	0.00	18,171.47	0.00	0.00	18,171.47	(18,171.47)	(18,171.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**160,085.00**	**160,085.00**	**0.00**	**157,756.05**	**0.00**	**0.00**	**157,756.05**	**2,328.95**	**2,328.95**	**98.55 %**	**1.45 %**
*****Total Revenue**		**160,085.00**	**160,085.00**	**0.00**	**157,756.05**	**0.00**	**0.00**	**157,756.05**	**2,328.95**	**2,328.95**	**98.55 %**	**1.45 %**

Grant 111175 - Program Administration
Status: Active
Type: Grant
Fund 111214 - Containimat Status & Forecast
FMGR: Brown , Wendell S

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZOPWB			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UZOPWB - PI Wendell Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,810.00	12,810.00	0.00	0.00	0.00	0.00	0.00	12,810.00	12,810.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,058.00	0.00	0.00	16,058.00	(16,058.00)	(16,058.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,500.00	0.00	0.00	20,500.00	(20,500.00)	(20,500.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,980.28	0.00	0.00	3,980.28	(3,980.28)	(3,980.28)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	43,200.00	43,200.00	0.00	0.00	0.00	0.00	0.00	43,200.00	43,200.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	20,599.00	0.00	0.00	20,599.00	(20,599.00)	(20,599.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	3,309.73	0.00	0.00	3,309.73	(3,309.73)	(3,309.73)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	417.15	0.00	0.00	417.15	(417.15)	(417.15)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	8,854.16	0.00	0.00	0.00	0.00	0.00	10,000.00	8,854.16	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**66,010.00**	**64,864.16**	**0.00**	**64,864.16**	**0.00**	**0.00**	**64,864.16**	**1,145.84**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,076.00	4,270.68	0.00	4,270.66	0.00	0.00	4,270.66	(3,194.66)	0.02	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,076.00**	**4,270.68**	**0.00**	**4,270.66**	**0.00**	**0.00**	**4,270.66**	**(3,194.66)**	**0.02**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	1,482.20	0.00	0.00	0.00	0.00	0.00	0.00	1,482.20	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	232.20	0.00	0.00	232.20	(232.20)	(232.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,641.74	0.00	0.00	1,641.74	(1,641.74)	(1,641.74)	0.00 %	0.00 %
7130	Printing and Copying	0.00	2.46	0.00	2.46	0.00	0.00	2.46	(2.46)	0.00	100.00 %	0.00 %
7170	Consulting	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	1,641.74	0.00	0.00	0.00	0.00	0.00	3,500.00	1,641.74	0.00 %	100.00 %
***Total: 71 - Support**		**28,500.00**	**28,126.40**	**0.00**	**28,126.40**	**0.00**	**0.00**	**28,126.40**	**373.60**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	11,540.00	9,130.00	0.00	9,130.00	0.00	0.00	9,130.00	2,410.00	0.00	100.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**11,540.00**	**9,130.00**	**0.00**	**9,130.00**	**0.00**	**0.00**	**9,130.00**	**2,410.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**107,126.00**	**106,391.24**	**0.00**	**106,391.22**	**0.00**	**0.00**	**106,391.22**	**734.78**	**0.02**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	42,058.00	42,792.76	0.00	42,792.74	0.00	0.00	42,792.74	(734.74)	0.02	100.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**42,058.00**	**42,792.76**	**0.00**	**42,792.74**	**0.00**	**0.00**	**42,792.74**	**(734.74)**	**0.02**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**42,058.00**	**42,792.76**	**0.00**	**42,792.74**	**0.00**	**0.00**	**42,792.74**	**(734.74)**	**0.02**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**149,184.00**	**149,184.00**	**0.00**	**149,183.96**	**0.00**	**0.00**	**149,183.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	149,184.00	149,184.00	0.00	149,183.96	0.00	0.00	149,183.96	0.04	0.04	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**149,184.00**	**149,184.00**	**0.00**	**149,183.96**	**0.00**	**0.00**	**149,183.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**
*****Total Revenue**		**149,184.00**	**149,184.00**	**0.00**	**149,183.96**	**0.00**	**0.00**	**149,183.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**

Grant 111175 - Program Administration | Status: Active | Type: Grant
Fund 111215 - Depiction & Management System | FMGR: Bub , Frank L

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA87OR0512	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZOPFB			
FRAGRNT Start/End Date:	06/01/1998 - 01/31/2002		Rev Account:	530000					

Org UZOPFB - PI Frank Bub

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,175.00	6,246.11	0.00	0.00	0.00	0.00	0.00	9,175.00	6,246.11	0.00 %	100.00 %
615F10	PAT	0.00	3,289.00	0.00	32,308.98	0.00	0.00	32,308.98	(32,308.98)	(29,019.98)	982.33 %	(882.33 %)
615NZ0	PAT Unallocated Budget (Bud Only)	13,204.00	13,204.00	0.00	0.00	0.00	0.00	0.00	13,204.00	13,204.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,759.00	9,569.87	0.00	0.00	0.00	0.00	0.00	12,759.00	9,569.87	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,138.00**	**32,308.98**	**0.00**	**32,308.98**	**0.00**	**0.00**	**32,308.98**	**2,829.02**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,922.00	11,464.49	0.00	11,464.49	0.00	0.00	11,464.49	(3,542.49)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,922.00**	**11,464.49**	**0.00**	**11,464.49**	**0.00**	**0.00**	**11,464.49**	**(3,542.49)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	7,864.25	0.00	0.00	7,864.25	(7,864.25)	(7,864.25)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	118.57	0.00	0.00	118.57	(118.57)	(118.57)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	193.48	0.00	0.00	193.48	(193.48)	(193.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,000.00	7,676.30	0.00	0.00	0.00	0.00	0.00	7,000.00	7,676.30	0.00 %	100.00 %
***Total: 71 - Support**		**7,500.00**	**8,176.30**	**0.00**	**8,176.30**	**0.00**	**0.00**	**8,176.30**	**(676.30)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**52,560.00**	**51,949.77**	**0.00**	**51,949.77**	**0.00**	**0.00**	**51,949.77**	**610.23**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	22,246.00	22,856.23	0.00	22,856.21	0.00	0.00	22,856.21	(610.21)	0.02	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**22,246.00**	**22,856.23**	**0.00**	**22,856.21**	**0.00**	**0.00**	**22,856.21**	**(610.21)**	**0.02**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**22,246.00**	**22,856.23**	**0.00**	**22,856.21**	**0.00**	**0.00**	**22,856.21**	**(610.21)**	**0.02**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**74,806.00**	**74,806.00**	**0.00**	**74,805.98**	**0.00**	**0.00**	**74,805.98**	**0.02**	**0.02**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	74,806.00	74,806.00	0.00	74,805.98	0.00	0.00	74,805.98	0.02	0.02	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**74,806.00**	**74,806.00**	**0.00**	**74,805.98**	**0.00**	**0.00**	**74,805.98**	**0.02**	**0.02**	**100.00 %**	**0.00 %**
*****Total Revenue**		**74,806.00**	**74,806.00**	**0.00**	**74,805.98**	**0.00**	**0.00**	**74,805.98**	**0.02**	**0.02**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111216 - Sea Grant: Extension Program1a

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	0.00	12,380.00	12,380.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	20,884.21	0.00	0.00	20,884.21	(20,884.21)	(20,884.21)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	4,257.79	0.00	0.00	4,257.79	(4,257.79)	(4,257.79)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,762.00	12,762.00	0.00	0.00	0.00	0.00	0.00	12,762.00	12,762.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,142.00**	**25,142.00**	**0.00**	**25,142.00**	**0.00**	**0.00**	**25,142.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	9,051.00	9,051.00	0.00	9,051.09	0.00	0.00	9,051.09	(0.09)	(0.09)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**9,051.00**	**9,051.00**	**0.00**	**9,051.09**	**0.00**	**0.00**	**9,051.09**	**(0.09)**	**(0.09)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	447.87	0.00	0.00	447.87	(447.87)	(447.87)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,833.21	0.00	0.00	4,833.21	(4,833.21)	(4,833.21)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	47.22	0.00	0.00	47.22	(47.22)	(47.22)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	671.70	0.00	0.00	671.70	(671.70)	(671.70)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	388.62	0.00	0.00	388.62	(388.62)	(388.62)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	39.95	317.28	0.00	0.00	317.28	(317.28)	(317.28)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,292.05	0.00	0.00	2,292.05	(2,292.05)	(2,292.05)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	28.17	70.10	0.00	0.00	70.10	(70.10)	(70.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	68.45	0.00	0.00	68.45	(68.45)	(68.45)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	527.69	0.00	0.00	527.69	(527.69)	(527.69)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	64.14	376.14	0.00	0.00	376.14	(376.14)	(376.14)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.20	0.00	0.00	44.20	(44.20)	(44.20)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,759.00	4,759.00	0.00	0.00	0.00	0.00	0.00	4,759.00	4,759.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,759.00**	**10,759.00**	**132.26**	**10,084.53**	**0.00**	**0.00**	**10,084.53**	**674.47**	**674.47**	**93.73 %**	**6.27 %**
****Total Direct Cost Expenditures**		**44,952.00**	**44,952.00**	**132.26**	**44,277.62**	**0.00**	**0.00**	**44,277.62**	**674.38**	**674.38**	**98.50 %**	**1.50 %**
7603	F&A Expenditures	4,326.00	4,326.00	0.00	3,908.11	0.00	0.00	3,908.11	417.89	417.89	90.34 %	9.66 %
760300	F&A Expenditures	0.00	0.00	0.00	65.08	0.00	0.00	65.08	(65.08)	(65.08)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,326.00**	**4,326.00**	**0.00**	**3,973.19**	**0.00**	**0.00**	**3,973.19**	**352.81**	**352.81**	**91.84 %**	**8.16 %**
****Total Indirect Cost Expenditures**		**4,326.00**	**4,326.00**	**0.00**	**3,973.19**	**0.00**	**0.00**	**3,973.19**	**352.81**	**352.81**	**91.84 %**	**8.16 %**
*****Total Expenditures**		**49,278.00**	**49,278.00**	**132.26**	**48,250.81**	**0.00**	**0.00**	**48,250.81**	**1,027.19**	**1,027.19**	**97.92 %**	**2.08 %**
Revenue												
5300	Federal Programs	49,278.00	49,278.00	0.00	47,322.28	0.00	0.00	47,322.28	1,955.72	1,955.72	96.03 %	3.97 %
530000	Federal Programs	0.00	0.00	68.12	864.39	0.00	0.00	864.39	(864.39)	(864.39)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,278.00**	**49,278.00**	**68.12**	**48,186.67**	**0.00**	**0.00**	**48,186.67**	**1,091.33**	**1,091.33**	**97.79 %**	**2.21 %**
*****Total Revenue**		**49,278.00**	**49,278.00**	**68.12**	**48,186.67**	**0.00**	**0.00**	**48,186.67**	**1,091.33**	**1,091.33**	**97.79 %**	**2.21 %**

Grant 111216 - Sea Grant:program Management
Fund 111217 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby , Roland T

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	39,519.17	0.00	0.00	39,519.17	(39,519.17)	(39,519.17)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,520.00	39,519.84	0.00	0.00	0.00	0.00	0.00	39,520.00	39,519.84	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,520.00**	**39,519.84**	**0.00**	**39,519.17**	**0.00**	**0.00**	**39,519.17**	**0.83**	**0.67**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	14,227.00	14,227.16	0.00	14,252.13	0.00	0.00	14,252.13	(25.13)	(24.97)	100.18 %	(0.18 %)
***Total: 65 - Fringe Benefits**		**14,227.00**	**14,227.16**	**0.00**	**14,252.13**	**0.00**	**0.00**	**14,252.13**	**(25.13)**	**(24.97)**	**100.18 %**	**(0.18 %)**
****Total Direct Cost Expenditures**		**53,747.00**	**53,747.00**	**0.00**	**53,771.30**	**0.00**	**0.00**	**53,771.30**	**(24.30)**	**(24.30)**	**100.05 %**	**(0.05 %)**
7603	F&A Expenditures	901.00	901.00	0.00	901.00	0.00	0.00	901.00	0.00	0.00	100.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	169.10	0.00	0.00	169.10	(169.10)	(169.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**901.00**	**901.00**	**0.00**	**1,070.10**	**0.00**	**0.00**	**1,070.10**	**(169.10)**	**(169.10)**	**118.77 %**	**(18.77 %)**
****Total Indirect Cost Expenditures**		**901.00**	**901.00**	**0.00**	**1,070.10**	**0.00**	**0.00**	**1,070.10**	**(169.10)**	**(169.10)**	**118.77 %**	**(18.77 %)**
*****Total Expenditures**		**54,648.00**	**54,648.00**	**0.00**	**54,841.40**	**0.00**	**0.00**	**54,841.40**	**(193.40)**	**(193.40)**	**100.35 %**	**(0.35 %)**
Revenue												
5300	Federal Programs	54,648.00	54,648.00	0.00	51,218.53	0.00	0.00	51,218.53	3,429.47	3,429.47	93.72 %	6.28 %
530000	Federal Programs	0.00	0.00	0.00	3,622.87	0.00	0.00	3,622.87	(3,622.87)	(3,622.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**54,648.00**	**54,648.00**	**0.00**	**54,841.40**	**0.00**	**0.00**	**54,841.40**	**(193.40)**	**(193.40)**	**100.35 %**	**(0.35 %)**
*****Total Revenue**		**54,648.00**	**54,648.00**	**0.00**	**54,841.40**	**0.00**	**0.00**	**54,841.40**	**(193.40)**	**(193.40)**	**100.35 %**	**(0.35 %)**

Grant 111216 - Sea Grant:program Management
Fund 111218 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker , Bonnie Sharon

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	43,847.08	0.00	43,847.08	0.00	0.00	43,847.08	(43,847.08)	0.00	100.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	45,583.00	0.00	0.00	0.00	0.00	0.00	0.00	45,583.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,177.50	0.00	10,177.50	0.00	0.00	10,177.50	(10,177.50)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**53,583.00**	**54,024.58**	**0.00**	**54,024.58**	**0.00**	**0.00**	**54,024.58**	**(441.58)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	17,082.00	16,640.42	0.00	16,639.86	0.00	0.00	16,639.86	442.14	0.56	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**17,082.00**	**16,640.42**	**0.00**	**16,639.86**	**0.00**	**0.00**	**16,639.86**	**442.14**	**0.56**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	97.50	0.00	0.00	97.50	(97.50)	(97.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	184.19	0.00	0.00	184.19	(184.19)	(184.19)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	845.35	0.00	538.13	0.00	0.00	538.13	(538.13)	307.22	63.66 %	36.34 %
7130	Printing and Copying	0.00	1,700.00	0.00	2,252.37	0.00	0.00	2,252.37	(2,252.37)	(552.37)	132.49 %	(32.49 %)
7140	Postage	0.00	1,190.00	0.00	1,840.95	0.00	0.00	1,840.95	(1,840.95)	(650.95)	154.70 %	(54.70 %)
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	640.00	0.00	787.40	0.00	0.00	787.40	(787.40)	(147.40)	123.03 %	(23.03 %)
718000	Telecom-General	0.00	0.00	0.00	11.90	0.00	0.00	11.90	(11.90)	(11.90)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	547.25	0.00	611.25	0.00	0.00	611.25	(611.25)	(64.00)	111.69 %	(11.69 %)
71CZ	Other Expenses-Deductions	6,102.00	1,179.40	0.00	0.00	0.00	0.00	0.00	6,102.00	1,179.40	0.00 %	100.00 %
***Total: 71 - Support**		**7,602.00**	**7,602.00**	**0.00**	**6,518.69**	**0.00**	**0.00**	**6,518.69**	**1,083.31**	**1,083.31**	**85.75 %**	**14.25 %**
****Total Direct Cost Expenditures**		**78,267.00**	**78,267.00**	**0.00**	**77,183.13**	**0.00**	**0.00**	**77,183.13**	**1,083.87**	**1,083.87**	**98.62 %**	**1.38 %**
7603	F&A Expenditures	3,507.00	3,507.00	0.00	3,086.17	0.00	0.00	3,086.17	420.83	420.83	88.00 %	12.00 %
760300	F&A Expenditures	0.00	0.00	0.00	0.48	0.00	0.00	0.48	(0.48)	(0.48)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,507.00**	**3,507.00**	**0.00**	**3,086.65**	**0.00**	**0.00**	**3,086.65**	**420.35**	**420.35**	**88.01 %**	**11.99 %**
****Total Indirect Cost Expenditures**		**3,507.00**	**3,507.00**	**0.00**	**3,086.65**	**0.00**	**0.00**	**3,086.65**	**420.35**	**420.35**	**88.01 %**	**11.99 %**
*****Total Expenditures**		**81,774.00**	**81,774.00**	**0.00**	**80,269.78**	**0.00**	**0.00**	**80,269.78**	**1,504.22**	**1,504.22**	**98.16 %**	**1.84 %**
Revenue												
5300	Federal Programs	81,774.00	81,774.00	0.00	79,449.78	0.00	0.00	79,449.78	2,324.22	2,324.22	97.16 %	2.84 %
530000	Federal Programs	0.00	0.00	0.00	820.00	0.00	0.00	820.00	(820.00)	(820.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**81,774.00**	**81,774.00**	**0.00**	**80,269.78**	**0.00**	**0.00**	**80,269.78**	**1,504.22**	**1,504.22**	**98.16 %**	**1.84 %**
*****Total Revenue**		**81,774.00**	**81,774.00**	**0.00**	**80,269.78**	**0.00**	**0.00**	**80,269.78**	**1,504.22**	**1,504.22**	**98.16 %**	**1.84 %**

Grant 111216 - Sea Grant:program Management
Fund 111219 - Sea Grant:program Management

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,774.34	0.00	0.00	10,774.34	(10,774.34)	(10,774.34)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	44,617.00	44,617.00	0.00	0.00	0.00	0.00	0.00	44,617.00	44,617.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,719.34	0.00	0.00	3,719.34	(3,719.34)	(3,719.34)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	33,629.53	0.00	0.00	33,629.53	(33,629.53)	(33,629.53)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,512.00	3,512.00	0.00	0.00	0.00	0.00	0.00	3,512.00	3,512.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	12,910.79	0.00	0.00	12,910.79	(12,910.79)	(12,910.79)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,905.00	12,905.00	0.00	0.00	0.00	0.00	0.00	12,905.00	12,905.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**61,034.00**	**61,034.00**	**0.00**	**61,034.00**	**0.00**	**0.00**	**61,034.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	21,003.00	21,003.00	0.00	20,945.70	0.00	0.00	20,945.70	57.30	57.30	99.73 %	0.27 %
***Total: 65 - Fringe Benefits**		**21,003.00**	**21,003.00**	**0.00**	**20,945.70**	**0.00**	**0.00**	**20,945.70**	**57.30**	**57.30**	**99.73 %**	**0.27 %**
7101	Out of State Travel	0.00	0.00	0.00	3,281.00	0.00	0.00	3,281.00	(3,281.00)	(3,281.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	269.00	0.00	0.00	269.00	(269.00)	(269.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	950.00	0.00	0.00	950.00	(950.00)	(950.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	737.91	0.00	0.00	737.91	(737.91)	(737.91)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	(46.51)	0.00	0.00	(46.51)	46.51	46.51	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,386.43	0.00	0.00	1,386.43	(1,386.43)	(1,386.43)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	12.87	228.79	0.00	0.00	228.79	(228.79)	(228.79)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	26.50	0.00	0.00	26.50	(26.50)	(26.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	117.78	0.00	0.00	117.78	(117.78)	(117.78)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	101.25	120.49	0.00	0.00	120.49	(120.49)	(120.49)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	45.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,741.68	0.00	0.00	2,741.68	(2,741.68)	(2,741.68)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	547.38	0.00	0.00	547.38	(547.38)	(547.38)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	553.05	0.00	0.00	553.05	(553.05)	(553.05)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.75	0.00	0.00	262.75	(262.75)	(262.75)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	816.50	0.00	0.00	816.50	(816.50)	(816.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,472.00	7,472.00	0.00	0.00	0.00	0.00	0.00	7,472.00	7,472.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,972.00**	**11,972.00**	**159.12**	**12,037.75**	**0.00**	**0.00**	**12,037.75**	**(65.75)**	**(65.75)**	**100.55 %**	**(0.55 %)**
****Total Direct Cost Expenditures**		**94,009.00**	**94,009.00**	**159.12**	**94,017.45**	**0.00**	**0.00**	**94,017.45**	**(8.45)**	**(8.45)**	**100.01 %**	**(0.01 %)**
7603	F&A Expenditures	6,991.00	6,991.00	0.00	6,479.23	0.00	0.00	6,479.23	511.77	511.77	92.68 %	7.32 %
760300	F&A Expenditures	0.00	0.00	0.00	87.82	0.00	0.00	87.82	(87.82)	(87.82)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,991.00**	**6,991.00**	**0.00**	**6,567.05**	**0.00**	**0.00**	**6,567.05**	**423.95**	**423.95**	**93.94 %**	**6.06 %**
****Total Indirect Cost Expenditures**		**6,991.00**	**6,991.00**	**0.00**	**6,567.05**	**0.00**	**0.00**	**6,567.05**	**423.95**	**423.95**	**93.94 %**	**6.06 %**
*****Total Expenditures**		**101,000.00**	**101,000.00**	**159.12**	**100,584.50**	**0.00**	**0.00**	**100,584.50**	**415.50**	**415.50**	**99.59 %**	**0.41 %**
Revenue												
5300	Federal Programs	101,000.00	101,000.00	0.00	98,758.14	0.00	0.00	98,758.14	2,241.86	2,241.86	97.78 %	2.22 %
530000	Federal Programs	0.00	0.00	199.00	1,826.36	0.00	0.00	1,826.36	(1,826.36)	(1,826.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**199.00**	**100,584.50**	**0.00**	**0.00**	**100,584.50**	**415.50**	**415.50**	**99.59 %**	**0.41 %**

Grant 111216 - Sea Grant:program Management
Fund 111219 - Sea Grant:program Management

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000			

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**101,000.00**	**101,000.00**	**199.00**	**100,584.50**	**0.00**	**0.00**	**100,584.50**	**415.50**	**415.50**	**99.59 %**	**0.41 %**

Grant 111216 - Sea Grant:program Management
Fund 111220 - Sea Grant:communication & Info

Status: Active
FMGR: Adams , Stephen M

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,839.00	55,808.08	0.00	0.00	0.00	0.00	0.00	55,839.00	55,808.08	0.00 %	100.00 %
615F10	PAT	0.00	1,449.92	0.00	57,258.00	0.00	0.00	57,258.00	(57,258.00)	(55,808.08)	3949.05 %	(3849.05 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**56,339.00**	**57,758.00**	**0.00**	**57,758.00**	**0.00**	**0.00**	**57,758.00**	**(1,419.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,102.00	20,669.44	0.00	20,669.47	0.00	0.00	20,669.47	(567.47)	(0.03)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**20,102.00**	**20,669.44**	**0.00**	**20,669.47**	**0.00**	**0.00**	**20,669.47**	**(567.47)**	**(0.03)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	29.12	0.00	0.00	29.12	(29.12)	(29.12)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	605.66	0.00	0.00	605.66	(605.66)	(605.66)	0.00 %	0.00 %
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,865.22)	0.00	0.00	0.00	0.00	0.00	0.00	(1,865.22)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	772.23	0.00	0.00	772.23	(772.23)	(772.23)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	233.95	0.00	0.00	233.95	(233.95)	(233.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,977.69	0.00	0.00	4,977.69	(4,977.69)	(4,977.69)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	25.30	322.36	0.00	0.00	322.36	(322.36)	(322.36)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,039.32	0.00	0.00	2,039.32	(2,039.32)	(2,039.32)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	368.66	0.00	0.00	368.66	(368.66)	(368.66)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	(134.19)	15.81	0.00	0.00	15.81	(15.81)	(15.81)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	143.00	0.00	0.00	143.00	(143.00)	(143.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,967.00	8,967.00	0.00	0.00	0.00	0.00	0.00	8,967.00	8,967.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,467.00**	**9,601.78**	**(108.89)**	**9,507.80**	**0.00**	**0.00**	**9,507.80**	**1,959.20**	**93.98**	**99.02 %**	**0.98 %**
****Total Direct Cost Expenditures**		**87,908.00**	**88,029.22**	**(108.89)**	**87,935.27**	**0.00**	**0.00**	**87,935.27**	**(27.27)**	**93.95**	**99.89 %**	**0.11 %**
7603	F&A Expenditures	27,691.00	27,691.00	0.00	26,893.63	0.00	0.00	26,893.63	797.37	797.37	97.12 %	2.88 %
760300	F&A Expenditures	0.00	(121.22)	(33.76)	803.91	0.00	0.00	803.91	(803.91)	(925.13)	(663.18 %)	763.18 %
***Total: 76 - F&A and Internal Allocations**		**27,691.00**	**27,569.78**	**(33.76)**	**27,697.54**	**0.00**	**0.00**	**27,697.54**	**(6.54)**	**(127.76)**	**100.46 %**	**(0.46 %)**
****Total Indirect Cost Expenditures**		**27,691.00**	**27,569.78**	**(33.76)**	**27,697.54**	**0.00**	**0.00**	**27,697.54**	**(6.54)**	**(127.76)**	**100.46 %**	**(0.46 %)**
*****Total Expenditures**		**115,599.00**	**115,599.00**	**(142.65)**	**115,632.81**	**0.00**	**0.00**	**115,632.81**	**(33.81)**	**(33.81)**	**100.03 %**	**(0.03 %)**
Revenue												
5300	Federal Programs	115,599.00	115,599.00	0.00	112,038.23	0.00	0.00	112,038.23	3,560.77	3,560.77	96.92 %	3.08 %
530000	Federal Programs	0.00	0.00	(142.65)	3,594.58	0.00	0.00	3,594.58	(3,594.58)	(3,594.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**115,599.00**	**115,599.00**	**(142.65)**	**115,632.81**	**0.00**	**0.00**	**115,632.81**	**(33.81)**	**(33.81)**	**100.03 %**	**(0.03 %)**
*****Total Revenue**		**115,599.00**	**115,599.00**	**(142.65)**	**115,632.81**	**0.00**	**0.00**	**115,632.81**	**(33.81)**	**(33.81)**	**100.03 %**	**(0.03 %)**

Grant 111216 - Sea Grant:program Management
Fund 111221 - Sea Grant: Program Development

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,725.00	0.00	4,725.00	0.00	0.00	4,725.00	(4,725.00)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,961.00	8,418.00	0.00	0.00	0.00	0.00	0.00	11,961.00	8,418.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,961.00**	**13,143.00**	**0.00**	**4,725.00**	**0.00**	**0.00**	**4,725.00**	**11,236.00**	**8,418.00**	**35.95 %**	**64.05 %**
65YF10	Full Fringe Benefit Distr Expe	679.00	397.00	(396.90)	0.00	0.00	0.00	0.00	679.00	397.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	396.90	396.90	0.00	0.00	396.90	(396.90)	(396.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**679.00**	**397.00**	**0.00**	**396.90**	**0.00**	**0.00**	**396.90**	**282.10**	**0.10**	**99.97 %**	**0.03 %**
710100	Out-of-State Travel	0.00	0.00	0.00	108.50	0.00	0.00	108.50	(108.50)	(108.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,781.95	0.00	0.00	2,781.95	(2,781.95)	(2,781.95)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	7,000.00	3,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	1,976.00	0.00	8,072.55	0.00	0.00	8,072.55	(8,072.55)	(6,096.55)	408.53 %	(308.53 %)
713000	Printing & Copying-General	0.00	0.00	0.00	(3,069.68)	0.00	0.00	(3,069.68)	3,069.68	3,069.68	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	94.24	0.00	0.00	94.24	(94.24)	(94.24)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	5,013.19	0.00	10,507.90	0.00	0.00	10,507.90	(10,507.90)	(5,494.71)	209.61 %	(109.61 %)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,375.66	0.00	0.00	2,375.66	(2,375.66)	(2,375.66)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,930.00	8,736.00	0.00	0.00	0.00	0.00	0.00	6,930.00	8,736.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,930.00**	**18,725.19**	**0.00**	**21,221.12**	**0.00**	**0.00**	**21,221.12**	**(7,291.12)**	**(2,495.93)**	**113.33 %**	**(13.33 %)**
7211	Assistantships	5,540.00	5,540.00	0.00	0.00	0.00	0.00	0.00	5,540.00	5,540.00	0.00 %	100.00 %
721100	Assistantships	0.00	(5,013.19)	0.00	0.00	0.00	0.00	0.00	0.00	(5,013.19)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**5,540.00**	**526.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.00**	**526.81**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**36,110.00**	**32,792.00**	**0.00**	**26,343.02**	**0.00**	**0.00**	**26,343.02**	**9,766.98**	**6,448.98**	**80.33 %**	**19.67 %**
*****Total Expenditures**		**36,110.00**	**32,792.00**	**0.00**	**26,343.02**	**0.00**	**0.00**	**26,343.02**	**9,766.98**	**6,448.98**	**80.33 %**	**19.67 %**
Revenue												
5300	Federal Programs	36,110.00	36,110.00	0.00	7,806.00	0.00	0.00	7,806.00	28,304.00	28,304.00	21.62 %	78.38 %
530000	Federal Programs	0.00	(3,318.00)	0.00	18,537.02	0.00	0.00	18,537.02	(18,537.02)	(21,855.02)	(558.68 %)	658.68 %
***Total: 53 - Sponsored Programs**		**36,110.00**	**32,792.00**	**0.00**	**26,343.02**	**0.00**	**0.00**	**26,343.02**	**9,766.98**	**6,448.98**	**80.33 %**	**19.67 %**
*****Total Revenue**		**36,110.00**	**32,792.00**	**0.00**	**26,343.02**	**0.00**	**0.00**	**26,343.02**	**9,766.98**	**6,448.98**	**80.33 %**	**19.67 %**

Grant 111216 - Sea Grant:program Management
Fund 111222 - Sea Grant Maine Subcontract

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	953,400.00	953,400.00	0.00	616,466.30	0.00	0.00	616,466.30	336,933.70	336,933.70	64.66 %	35.34 %
730001	Subcontracts 01	0.00	0.00	0.00	247,384.64	89,549.06	0.00	336,933.70	(336,933.70)	(336,933.70)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**953,400.00**	**953,400.00**	**0.00**	**863,850.94**	**89,549.06**	**0.00**	**953,400.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**953,400.00**	**953,400.00**	**0.00**	**863,850.94**	**89,549.06**	**0.00**	**953,400.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**953,400.00**	**953,400.00**	**0.00**	**863,850.94**	**89,549.06**	**0.00**	**953,400.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	953,400.00	953,400.00	0.00	571,366.52	0.00	0.00	571,366.52	382,033.48	382,033.48	59.93 %	40.07 %
530000	Federal Programs	0.00	0.00	0.00	292,484.42	0.00	0.00	292,484.42	(292,484.42)	(292,484.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**953,400.00**	**953,400.00**	**0.00**	**863,850.94**	**0.00**	**0.00**	**863,850.94**	**89,549.06**	**89,549.06**	**90.61 %**	**9.39 %**
*****Total Revenue**		**953,400.00**	**953,400.00**	**0.00**	**863,850.94**	**0.00**	**0.00**	**863,850.94**	**89,549.06**	**89,549.06**	**90.61 %**	**9.39 %**

Grant 111216 - Sea Grant:program Management
Fund 111223 - Seagrant:communicatiom & Info

Status: Active
FMGR: Adams , Stephen M

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	503.22	0.00	503.22	0.00	0.00	503.22	(503.22)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,378.75	0.00	0.00	6,378.75	(6,378.75)	(6,378.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,015.00	6,378.75	0.00	0.00	0.00	0.00	0.00	7,015.00	6,378.75	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,015.00**	**6,881.97**	**0.00**	**6,881.97**	**0.00**	**0.00**	**6,881.97**	**133.03**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	589.00	722.03	0.00	722.03	0.00	0.00	722.03	(133.03)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**589.00**	**722.03**	**0.00**	**722.03**	**0.00**	**0.00**	**722.03**	**(133.03)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**7,604.00**	**7,604.00**	**0.00**	**7,604.00**	**0.00**	**0.00**	**7,604.00**	**(0.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	2,395.00	2,395.00	0.00	2,177.70	0.00	0.00	2,177.70	217.30	217.30	90.93 %	9.07 %
760300	F&A Expenditures	0.00	0.00	0.00	216.52	0.00	0.00	216.52	(216.52)	(216.52)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,395.00**	**2,395.00**	**0.00**	**2,394.22**	**0.00**	**0.00**	**2,394.22**	**0.78**	**0.78**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**2,395.00**	**2,395.00**	**0.00**	**2,394.22**	**0.00**	**0.00**	**2,394.22**	**0.78**	**0.78**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**9,999.00**	**9,999.00**	**0.00**	**9,998.22**	**0.00**	**0.00**	**9,998.22**	**0.78**	**0.78**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	9,999.00	9,999.00	0.00	9,092.29	0.00	0.00	9,092.29	906.71	906.71	90.93 %	9.07 %
530000	Federal Programs	0.00	0.00	0.00	905.93	0.00	0.00	905.93	(905.93)	(905.93)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,999.00**	**9,999.00**	**0.00**	**9,998.22**	**0.00**	**0.00**	**9,998.22**	**0.78**	**0.78**	**99.99 %**	**0.01 %**
*****Total Revenue**		**9,999.00**	**9,999.00**	**0.00**	**9,998.22**	**0.00**	**0.00**	**9,998.22**	**0.78**	**0.78**	**99.99 %**	**0.01 %**

Grant 111216 - Sea Grant:program Management
Fund 111224 - Seagrant: Progm Mgmt/Dev.

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGAB			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(4,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,800.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(3,881.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,881.00)	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	12,500.00	2,005.29	7,005.29	0.00	0.00	7,005.29	(7,005.29)	5,494.71	56.04 %	43.96 %
71CZ	Other Expenses-Deductions	3,881.00	3,881.00	0.00	0.00	0.00	0.00	0.00	3,881.00	3,881.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,681.00**	**12,500.00**	**2,005.29**	**7,005.29**	**0.00**	**0.00**	**7,005.29**	**1,675.71**	**5,494.71**	**56.04 %**	**43.96 %**
****Total Direct Cost Expenditures**		**8,681.00**	**12,500.00**	**2,005.29**	**7,005.29**	**0.00**	**0.00**	**7,005.29**	**1,675.71**	**5,494.71**	**56.04 %**	**43.96 %**
7603	F&A Expenditures	3,819.00	3,819.00	0.00	0.00	0.00	0.00	0.00	3,819.00	3,819.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	(3,819.00)	902.38	3,152.38	0.00	0.00	3,152.38	(3,152.38)	(6,971.38)	(82.54 %)	182.54 %
***Total: 76 - F&A and Internal Allocations**		**3,819.00**	**0.00**	**902.38**	**3,152.38**	**0.00**	**0.00**	**3,152.38**	**666.62**	**(3,152.38)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**3,819.00**	**0.00**	**902.38**	**3,152.38**	**0.00**	**0.00**	**3,152.38**	**666.62**	**(3,152.38)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**2,907.67**	**10,157.67**	**0.00**	**0.00**	**10,157.67**	**2,342.33**	**2,342.33**	**81.26 %**	**18.74 %**
Revenue												
5300	Federal Programs	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,907.67	10,157.67	0.00	0.00	10,157.67	(10,157.67)	(10,157.67)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,500.00**	**12,500.00**	**2,907.67**	**10,157.67**	**0.00**	**0.00**	**10,157.67**	**2,342.33**	**2,342.33**	**81.26 %**	**18.74 %**
*****Total Revenue**		**12,500.00**	**12,500.00**	**2,907.67**	**10,157.67**	**0.00**	**0.00**	**10,157.67**	**2,342.33**	**2,342.33**	**81.26 %**	**18.74 %**

Grant 111216 - Sea Grant:program Management
Fund 111225 - Sea Grant: Extension Protram1a

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	4,377.00	0.00	0.00	4,377.00	(4,377.00)	(4,377.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,377.00	4,377.00	0.00	0.00	0.00	0.00	0.00	4,377.00	4,377.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,377.00**	**4,377.00**	**0.00**	**4,377.00**	**0.00**	**0.00**	**4,377.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,576.00	1,576.00	0.00	1,575.72	0.00	0.00	1,575.72	0.28	0.28	99.98 %	0.02 %
***Total: 65 - Fringe Benefits**		**1,576.00**	**1,576.00**	**0.00**	**1,575.72**	**0.00**	**0.00**	**1,575.72**	**0.28**	**0.28**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**5,953.00**	**5,953.00**	**0.00**	**5,952.72**	**0.00**	**0.00**	**5,952.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1,548.00	1,548.00	0.00	1,547.71	0.00	0.00	1,547.71	0.29	0.29	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**0.00**	**1,547.71**	**0.00**	**0.00**	**1,547.71**	**0.29**	**0.29**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**0.00**	**1,547.71**	**0.00**	**0.00**	**1,547.71**	**0.29**	**0.29**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**7,501.00**	**7,501.00**	**0.00**	**7,500.43**	**0.00**	**0.00**	**7,500.43**	**0.57**	**0.57**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	7,501.00	7,501.00	0.00	7,500.43	0.00	0.00	7,500.43	0.57	0.57	99.99 %	0.01 %
***Total: 53 - Sponsored Programs**		**7,501.00**	**7,501.00**	**0.00**	**7,500.43**	**0.00**	**0.00**	**7,500.43**	**0.57**	**0.57**	**99.99 %**	**0.01 %**
*****Total Revenue**		**7,501.00**	**7,501.00**	**0.00**	**7,500.43**	**0.00**	**0.00**	**7,500.43**	**0.57**	**0.57**	**99.99 %**	**0.01 %**

Grant 111216 - Sea Grant:program Management
Fund 111226 - Sea Grant: Marine Science

Status: Active
FMGR: Harris , Larry

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	6,379.00	0.00	0.00	0.00	0.00	0.00	7,658.00	6,379.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22.03	0.00	9,238.00	0.00	0.00	9,238.00	(9,238.00)	(9,215.97)	41933.73 %	(41833.73 %)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	(46.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,658.00**	**9,401.03**	**(46.20)**	**9,398.00**	**0.00**	**0.00**	**9,398.00**	**1,260.00**	**3.03**	**99.97 %**	**0.03 %**
65YF10	Full Fringe Benefit Distr Expe	895.00	789.43	(789.43)	0.00	0.00	0.00	0.00	895.00	789.43	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	789.43	789.43	0.00	0.00	789.43	(789.43)	(789.43)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**895.00**	**789.43**	**0.00**	**789.43**	**0.00**	**0.00**	**789.43**	**105.57**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	190.08	0.00	0.00	190.08	(190.08)	(190.08)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	190.08	0.00	0.00	0.00	0.00	0.00	1,000.00	190.08	0.00 %	100.00 %
711100	Supplies-General	0.00	(8.08)	0.00	0.00	0.00	0.00	0.00	0.00	(8.08)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,440.82	0.00	0.00	1,440.82	(1,440.82)	(1,440.82)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	139.08	0.00	0.00	139.08	(139.08)	(139.08)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,720.57	0.00	0.00	1,720.57	(1,720.57)	(1,720.57)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.30	0.00	0.00	1.30	(1.30)	(1.30)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	177.00	0.00	0.00	177.00	(177.00)	(177.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,725.00	3,486.85	0.00	0.00	0.00	0.00	0.00	2,725.00	3,486.85	0.00 %	100.00 %
***Total: 71 - Support**		**3,725.00**	**3,668.85**	**0.00**	**3,668.85**	**0.00**	**0.00**	**3,668.85**	**56.15**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,000.00	3,043.07	0.00	3,043.07	0.00	0.00	3,043.07	(2,043.07)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**3,043.07**	**0.00**	**3,043.07**	**0.00**	**0.00**	**3,043.07**	**(2,043.07)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**16,278.00**	**16,902.38**	**(46.20)**	**16,899.35**	**0.00**	**0.00**	**16,899.35**	**(621.35)**	**3.03**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	6,722.00	6,113.00	0.00	1,614.32	0.00	0.00	1,614.32	5,107.68	4,498.68	26.41 %	73.59 %
760300	F&A Expenditures	0.00	(15.38)	(20.79)	4,481.91	0.00	0.00	4,481.91	(4,481.91)	(4,497.29)	(29141.16 %)	29241.16 %
***Total: 76 - F&A and Internal Allocations**		**6,722.00**	**6,097.62**	**(20.79)**	**6,096.23**	**0.00**	**0.00**	**6,096.23**	**625.77**	**1.39**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**6,722.00**	**6,097.62**	**(20.79)**	**6,096.23**	**0.00**	**0.00**	**6,096.23**	**625.77**	**1.39**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**(66.99)**	**22,995.58**	**0.00**	**0.00**	**22,995.58**	**4.42**	**4.42**	**99.98 %**	**0.02 %**
Revenue												
5300	Federal Programs	23,000.00	23,000.00	0.00	8,326.24	0.00	0.00	8,326.24	14,673.76	14,673.76	36.20 %	63.80 %
530000	Federal Programs	0.00	0.00	0.00	14,736.33	0.00	0.00	14,736.33	(14,736.33)	(14,736.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**23,062.57**	**0.00**	**0.00**	**23,062.57**	**(62.57)**	**(62.57)**	**100.27 %**	**(0.27 %)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**23,062.57**	**0.00**	**0.00**	**23,062.57**	**(62.57)**	**(62.57)**	**100.27 %**	**(0.27 %)**

Grant 111216 - Sea Grant:program Management
Fund 111227 - Sea Grant:lobster Catchability

Status: Active
FMGR: Watson III , Winsor H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,639.00	9,794.00	0.00	0.00	0.00	0.00	0.00	13,639.00	9,794.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,198.28	0.00	0.00	7,198.28	(7,198.28)	(7,198.28)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,127.35	0.00	0.00	10,127.35	(10,127.35)	(10,127.35)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,100.00	6,600.00	0.00	0.00	0.00	0.00	0.00	7,100.00	6,600.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,420.00	0.00	0.00	5,420.00	(5,420.00)	(5,420.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	808.80	0.00	0.00	808.80	(808.80)	(808.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,999.00	3,702.00	0.00	0.00	0.00	0.00	0.00	4,999.00	3,702.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,738.00**	**20,096.00**	**0.00**	**23,554.43**	**0.00**	**0.00**	**23,554.43**	**2,183.57**	**(3,458.43)**	**117.21 %**	**(17.21 %)**
65YF10	Full Fringe Benefit Distr Expe	3,702.00	835.03	0.00	604.65	0.00	0.00	604.65	3,097.35	230.38	72.41 %	27.59 %
***Total: 65 - Fringe Benefits**		**3,702.00**	**835.03**	**0.00**	**604.65**	**0.00**	**0.00**	**604.65**	**3,097.35**	**230.38**	**72.41 %**	**27.59 %**
711100	Supplies-General	0.00	8,008.97	0.00	0.00	0.00	0.00	0.00	0.00	8,008.97	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,624.07	0.00	0.00	1,624.07	(1,624.07)	(1,624.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	7,915.24	0.00	0.00	7,915.24	(7,915.24)	(7,915.24)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	10.97	0.00	0.00	10.97	(10.97)	(10.97)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,137.50	0.00	0.00	1,137.50	(1,137.50)	(1,137.50)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.60	742.28	0.00	0.00	742.28	(742.28)	(742.28)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	(403.70)	(393.70)	0.00	0.00	(393.70)	393.70	393.70	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.66	0.00	0.00	0.66	(0.66)	(0.66)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,118.00	3,118.00	0.00	0.00	0.00	0.00	0.00	3,118.00	3,118.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,118.00**	**11,126.97**	**(401.10)**	**11,452.02**	**0.00**	**0.00**	**11,452.02**	**(8,334.02)**	**(325.05)**	**102.92 %**	**(2.92 %)**
721100	Assistantships	0.00	500.00	0.00	350.00	0.00	0.00	350.00	(350.00)	150.00	70.00 %	30.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**500.00**	**0.00**	**350.00**	**0.00**	**0.00**	**350.00**	**(350.00)**	**150.00**	**70.00 %**	**30.00 %**
****Total Direct Cost Expenditures**		**32,558.00**	**32,558.00**	**(401.10)**	**35,961.10**	**0.00**	**0.00**	**35,961.10**	**(3,403.10)**	**(3,403.10)**	**110.45 %**	**(10.45 %)**
7603	F&A Expenditures	14,325.00	14,325.00	0.00	4,889.95	0.00	0.00	4,889.95	9,435.05	9,435.05	34.14 %	65.86 %
760300	F&A Expenditures	0.00	0.00	(180.49)	10,886.39	0.00	0.00	10,886.39	(10,886.39)	(10,886.39)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**14,325.00**	**14,325.00**	**(180.49)**	**15,776.34**	**0.00**	**0.00**	**15,776.34**	**(1,451.34)**	**(1,451.34)**	**110.13 %**	**(10.13 %)**
****Total Indirect Cost Expenditures**		**14,325.00**	**14,325.00**	**(180.49)**	**15,776.34**	**0.00**	**0.00**	**15,776.34**	**(1,451.34)**	**(1,451.34)**	**110.13 %**	**(10.13 %)**
*****Total Expenditures**		**46,883.00**	**46,883.00**	**(581.59)**	**51,737.44**	**0.00**	**0.00**	**51,737.44**	**(4,854.44)**	**(4,854.44)**	**110.35 %**	**(10.35 %)**
Revenue												
5300	Federal Programs	46,883.00	46,883.00	0.00	16,004.45	0.00	0.00	16,004.45	30,878.55	30,878.55	34.14 %	65.86 %
530000	Federal Programs	0.00	0.00	(581.59)	35,732.99	0.00	0.00	35,732.99	(35,732.99)	(35,732.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**46,883.00**	**46,883.00**	**(581.59)**	**51,737.44**	**0.00**	**0.00**	**51,737.44**	**(4,854.44)**	**(4,854.44)**	**110.35 %**	**(10.35 %)**
*****Total Revenue**		**46,883.00**	**46,883.00**	**(581.59)**	**51,737.44**	**0.00**	**0.00**	**51,737.44**	**(4,854.44)**	**(4,854.44)**	**110.35 %**	**(10.35 %)**

Grant 111216 - Sea Grant:program Management
Fund 111228 - Seagrant:winter Flounder Stock

Status: Active
FMGR: Howell , William H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,446.00	6,446.00	0.00	0.00	0.00	0.00	0.00	6,446.00	6,446.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,446.00	0.00	0.00	6,446.00	(6,446.00)	(6,446.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,376.31	0.00	0.00	13,376.31	(13,376.31)	(13,376.31)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,969.00	11,185.25	0.00	0.00	0.00	0.00	0.00	10,969.00	11,185.25	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	85.25	0.00	0.00	85.25	(85.25)	(85.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,596.25	0.00	7,319.94	0.00	0.00	7,319.94	(7,319.94)	(4,723.69)	281.94 %	(181.94 %)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,415.00**	**27,227.50**	**0.00**	**27,227.50**	**0.00**	**0.00**	**27,227.50**	**(2,812.50)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,129.00	829.00	(291.52)	257.09	0.00	0.00	257.09	871.91	571.91	31.01 %	68.99 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	291.53	291.53	0.00	0.00	291.53	(291.53)	(291.53)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,129.00**	**829.00**	**0.01**	**548.62**	**0.00**	**0.00**	**548.62**	**580.38**	**280.38**	**66.18 %**	**33.82 %**
711100	Supplies-General	0.00	0.00	0.00	63.00	0.00	0.00	63.00	(63.00)	(63.00)	0.00 %	0.00 %
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	54.00	0.00	0.00	54.00	(54.00)	(54.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,597.98	0.00	0.00	4,597.98	(4,597.98)	(4,597.98)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(70.00)	991.55	0.00	0.00	991.55	(991.55)	(991.55)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	169.52	0.00	0.00	169.52	(169.52)	(169.52)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	170.00	0.00	0.00	170.00	(170.00)	(170.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	297.50	0.00	0.00	297.50	(297.50)	(297.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,235.00	5,235.00	0.00	0.00	0.00	0.00	0.00	15,235.00	5,235.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,235.00**	**15,235.00**	**(70.00)**	**16,343.55**	**0.00**	**0.00**	**16,343.55**	**(1,108.55)**	**(1,108.55)**	**107.28 %**	**(7.28 %)**
7211	Assistantships	7,088.00	3,470.00	0.00	2,670.00	0.00	0.00	2,670.00	4,418.00	800.00	76.95 %	23.05 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	214.50	0.00	0.00	214.50	(214.50)	(214.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,088.00**	**3,470.00**	**0.00**	**2,884.50**	**0.00**	**0.00**	**2,884.50**	**4,203.50**	**585.50**	**83.13 %**	**16.87 %**
****Total Direct Cost Expenditures**		**47,867.00**	**46,761.50**	**(69.99)**	**47,004.17**	**0.00**	**0.00**	**47,004.17**	**862.83**	**(242.67)**	**100.52 %**	**(0.52 %)**
7603	F&A Expenditures	10,603.00	11,708.50	0.00	9,612.76	0.00	0.00	9,612.76	990.24	2,095.74	82.10 %	17.90 %
760300	F&A Expenditures	0.00	0.00	(18.20)	1,858.09	0.00	0.00	1,858.09	(1,858.09)	(1,858.09)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,603.00**	**11,708.50**	**(18.20)**	**11,470.85**	**0.00**	**0.00**	**11,470.85**	**(867.85)**	**237.65**	**97.97 %**	**2.03 %**
****Total Indirect Cost Expenditures**		**10,603.00**	**11,708.50**	**(18.20)**	**11,470.85**	**0.00**	**0.00**	**11,470.85**	**(867.85)**	**237.65**	**97.97 %**	**2.03 %**
*****Total Expenditures**		**58,470.00**	**58,470.00**	**(88.19)**	**58,475.02**	**0.00**	**0.00**	**58,475.02**	**(5.02)**	**(5.02)**	**100.01 %**	**(0.01 %)**
Revenue												
5300	Federal Programs	58,470.00	58,470.00	0.00	48,578.27	0.00	0.00	48,578.27	9,891.73	9,891.73	83.08 %	16.92 %
530000	Federal Programs	0.00	0.00	(88.19)	9,896.75	0.00	0.00	9,896.75	(9,896.75)	(9,896.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**58,470.00**	**58,470.00**	**(88.19)**	**58,475.02**	**0.00**	**0.00**	**58,475.02**	**(5.02)**	**(5.02)**	**100.01 %**	**(0.01 %)**
*****Total Revenue**		**58,470.00**	**58,470.00**	**(88.19)**	**58,475.02**	**0.00**	**0.00**	**58,475.02**	**(5.02)**	**(5.02)**	**100.01 %**	**(0.01 %)**

Grant 111216 - Sea Grant:program Management
Fund 111229 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones , Stephen H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,670.69	0.00	0.00	4,670.69	(4,670.69)	(4,670.69)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,461.62	0.00	0.00	5,461.62	(5,461.62)	(5,461.62)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,530.00	0.00	0.00	2,530.00	(2,530.00)	(2,530.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	333.51	0.00	1,442.39	0.00	0.00	1,442.39	(1,442.39)	(1,108.88)	432.49 %	(332.49 %)
61SNWS	College Work Study	0.00	0.00	0.00	77.57	0.00	0.00	77.57	(77.57)	(77.57)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,612.00	4,278.49	0.00	0.00	0.00	0.00	0.00	4,612.00	4,278.49	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,612.00**	**15,612.00**	**0.00**	**14,182.27**	**0.00**	**0.00**	**14,182.27**	**1,429.73**	**1,429.73**	**90.84 %**	**9.16 %**
65YF10	Full Fringe Benefit Distr Expe	2,967.00	2,967.00	0.00	2,352.76	0.00	0.00	2,352.76	614.24	614.24	79.30 %	20.70 %
***Total: 65 - Fringe Benefits**		**2,967.00**	**2,967.00**	**0.00**	**2,352.76**	**0.00**	**0.00**	**2,352.76**	**614.24**	**614.24**	**79.30 %**	**20.70 %**
7101	Out of State Travel	0.00	0.00	0.00	319.37	0.00	0.00	319.37	(319.37)	(319.37)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	400.56	0.00	0.00	400.56	(400.56)	(400.56)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	233.16	0.00	0.00	233.16	(233.16)	(233.16)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	252.00	0.00	10,604.70	0.00	0.00	10,604.70	(10,604.70)	(10,352.70)	4208.21 %	(4108.21 %)
7130	Printing and Copying	0.00	0.00	0.00	8.30	0.00	0.00	8.30	(8.30)	(8.30)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	17.25	0.00	0.00	17.25	(17.25)	(17.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,613.00	10,361.00	0.00	0.00	0.00	0.00	0.00	10,613.00	10,361.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,613.00**	**11,613.00**	**0.00**	**11,583.34**	**0.00**	**0.00**	**11,583.34**	**29.66**	**29.66**	**99.74 %**	**0.26 %**
****Total Direct Cost Expenditures**		**30,192.00**	**30,192.00**	**0.00**	**28,118.37**	**0.00**	**0.00**	**28,118.37**	**2,073.63**	**2,073.63**	**93.13 %**	**6.87 %**
7603	F&A Expenditures	13,285.00	13,285.00	0.00	12,085.19	0.00	0.00	12,085.19	1,199.81	1,199.81	90.97 %	9.03 %
760300	F&A Expenditures	0.00	0.00	0.00	278.83	0.00	0.00	278.83	(278.83)	(278.83)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,285.00**	**13,285.00**	**0.00**	**12,364.02**	**0.00**	**0.00**	**12,364.02**	**920.98**	**920.98**	**93.07 %**	**6.93 %**
****Total Indirect Cost Expenditures**		**13,285.00**	**13,285.00**	**0.00**	**12,364.02**	**0.00**	**0.00**	**12,364.02**	**920.98**	**920.98**	**93.07 %**	**6.93 %**
*****Total Expenditures**		**43,477.00**	**43,477.00**	**0.00**	**40,482.39**	**0.00**	**0.00**	**40,482.39**	**2,994.61**	**2,994.61**	**93.11 %**	**6.89 %**
Revenue												
5300	Federal Programs	43,477.00	43,477.00	0.00	39,399.07	0.00	0.00	39,399.07	4,077.93	4,077.93	90.62 %	9.38 %
530000	Federal Programs	0.00	0.00	0.00	1,083.32	0.00	0.00	1,083.32	(1,083.32)	(1,083.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**43,477.00**	**43,477.00**	**0.00**	**40,482.39**	**0.00**	**0.00**	**40,482.39**	**2,994.61**	**2,994.61**	**93.11 %**	**6.89 %**
*****Total Revenue**		**43,477.00**	**43,477.00**	**0.00**	**40,482.39**	**0.00**	**0.00**	**40,482.39**	**2,994.61**	**2,994.61**	**93.11 %**	**6.89 %**

Grant 111216 - Sea Grant:program Management
Fund 111230 - Sea Grant:marine Aquculture

Status: Active
FMGR: Robertson , Robert A

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBRERR			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,328.25	0.00	0.00	3,328.25	(3,328.25)	(3,328.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,419.17	0.00	0.00	3,419.17	(3,419.17)	(3,419.17)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,972.42	0.00	0.00	0.00	0.00	0.00	4,000.00	3,972.42	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,000.00**	**6,972.42**	**0.00**	**6,747.42**	**0.00**	**0.00**	**6,747.42**	**252.58**	**225.00**	**96.77 %**	**3.23 %**
65YF10	Full Fringe Benefit Distr Expe	252.00	279.58	0.00	279.57	0.00	0.00	279.57	(27.57)	0.01	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**252.00**	**279.58**	**0.00**	**279.57**	**0.00**	**0.00**	**279.57**	**(27.57)**	**0.01**	**100.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	283.89	283.89	0.00	0.00	283.89	(283.89)	(283.89)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	117.85	0.00	0.00	117.85	(117.85)	(117.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	747.99	0.00	0.00	747.99	(747.99)	(747.99)	0.00 %	0.00 %
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,820.00	18,820.00	0.00	0.00	0.00	0.00	0.00	18,820.00	18,820.00	0.00 %	100.00 %
***Total: 71 - Support**		**22,320.00**	**22,320.00**	**283.89**	**3,649.73**	**0.00**	**0.00**	**3,649.73**	**18,670.27**	**18,670.27**	**16.35 %**	**83.65 %**
722200	Participant Support	0.00	0.00	0.00	80.02	0.00	0.00	80.02	(80.02)	(80.02)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**80.02**	**0.00**	**0.00**	**80.02**	**(80.02)**	**(80.02)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**29,572.00**	**29,572.00**	**283.89**	**10,756.74**	**0.00**	**0.00**	**10,756.74**	**18,815.26**	**18,815.26**	**36.37 %**	**63.63 %**
7603	F&A Expenditures	13,012.00	13,012.00	0.00	2,687.24	0.00	0.00	2,687.24	10,324.76	10,324.76	20.65 %	79.35 %
760300	F&A Expenditures	0.00	0.00	127.75	2,057.83	0.00	0.00	2,057.83	(2,057.83)	(2,057.83)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,012.00**	**13,012.00**	**127.75**	**4,745.07**	**0.00**	**0.00**	**4,745.07**	**8,266.93**	**8,266.93**	**36.47 %**	**63.53 %**
****Total Indirect Cost Expenditures**		**13,012.00**	**13,012.00**	**127.75**	**4,745.07**	**0.00**	**0.00**	**4,745.07**	**8,266.93**	**8,266.93**	**36.47 %**	**63.53 %**
*****Total Expenditures**		**42,584.00**	**42,584.00**	**411.64**	**15,501.81**	**0.00**	**0.00**	**15,501.81**	**27,082.19**	**27,082.19**	**36.40 %**	**63.60 %**
Revenue												
5300	Federal Programs	42,584.00	42,584.00	0.00	8,795.06	0.00	0.00	8,795.06	33,788.94	33,788.94	20.65 %	79.35 %
530000	Federal Programs	0.00	0.00	411.64	6,706.75	0.00	0.00	6,706.75	(6,706.75)	(6,706.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**42,584.00**	**42,584.00**	**411.64**	**15,501.81**	**0.00**	**0.00**	**15,501.81**	**27,082.19**	**27,082.19**	**36.40 %**	**63.60 %**
*****Total Revenue**		**42,584.00**	**42,584.00**	**411.64**	**15,501.81**	**0.00**	**0.00**	**15,501.81**	**27,082.19**	**27,082.19**	**36.40 %**	**63.60 %**

Grant 111216 - Sea Grant:program Management
Fund 111231 - Sea Grant: Nori Field Aqua.

Status: Active
FMGR: Neefus , Christopher D

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,778.00	5,415.00	0.00	0.00	0.00	0.00	0.00	5,778.00	5,415.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,602.08	0.00	7,380.08	0.00	0.00	7,380.08	(7,380.08)	(5,778.00)	460.66 %	(360.66 %)
613NZ0	Grad Unallocated Budget (Bud Only)	5,460.00	3,723.00	0.00	0.00	0.00	0.00	0.00	5,460.00	3,723.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,220.00	0.00	0.00	3,220.00	(3,220.00)	(3,220.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	82.35	0.00	0.00	82.35	(82.35)	(82.35)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,238.00**	**10,740.08**	**0.00**	**10,822.43**	**0.00**	**0.00**	**10,822.43**	**415.57**	**(82.35)**	**100.77 %**	**(0.77 %)**
65YF10	Full Fringe Benefit Distr Expe	485.00	890.40	(154.56)	735.84	0.00	0.00	735.84	(250.84)	154.56	82.64 %	17.36 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	154.56	154.56	0.00	0.00	154.56	(154.56)	(154.56)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**485.00**	**890.40**	**0.00**	**890.40**	**0.00**	**0.00**	**890.40**	**(405.40)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	334.54	0.00	0.00	334.54	(334.54)	(334.54)	0.00 %	0.00 %
7102	Foreign Travel	1,000.00	1,000.00	0.00	1,633.69	0.00	0.00	1,633.69	(633.69)	(633.69)	163.37 %	(63.37 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	238.00	0.00	0.00	238.00	(238.00)	(238.00)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(793.77)	0.00	0.00	0.00	0.00	0.00	0.00	(793.77)	0.00 %	100.00 %
711100	Supplies-General	0.00	886.29	0.00	0.00	0.00	0.00	0.00	0.00	886.29	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,707.72	0.00	0.00	2,707.72	(2,707.72)	(2,707.72)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	192.05	0.00	0.00	192.05	(192.05)	(192.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	20.28	0.00	0.00	20.28	(20.28)	(20.28)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,347.00	0.00	0.00	1,347.00	(1,347.00)	(1,347.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	611.00	611.00	0.00	0.00	611.00	(611.00)	(611.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,075.00	4,075.00	0.00	0.00	0.00	0.00	0.00	4,075.00	4,075.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,075.00**	**7,167.52**	**611.00**	**7,084.28**	**0.00**	**0.00**	**7,084.28**	**(9.28)**	**83.24**	**98.84 %**	**1.16 %**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	3,357.00	0.00	0.00	3,357.00	4,643.00	4,643.00	41.96 %	58.04 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	211.84	0.00	0.00	211.84	(211.84)	(211.84)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**3,568.84**	**0.00**	**0.00**	**3,568.84**	**4,431.16**	**4,431.16**	**44.61 %**	**55.39 %**
****Total Direct Cost Expenditures**		**26,798.00**	**26,798.00**	**611.00**	**22,365.95**	**0.00**	**0.00**	**22,365.95**	**4,432.05**	**4,432.05**	**83.46 %**	**16.54 %**
7603	F&A Expenditures	8,271.00	8,271.00	0.00	8,480.10	0.00	0.00	8,480.10	(209.10)	(209.10)	102.53 %	(2.53 %)
760300	F&A Expenditures	0.00	0.00	274.95	(203.83)	0.00	0.00	(203.83)	203.83	203.83	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**8,271.00**	**8,271.00**	**274.95**	**8,276.27**	**0.00**	**0.00**	**8,276.27**	**(5.27)**	**(5.27)**	**100.06 %**	**(0.06 %)**
****Total Indirect Cost Expenditures**		**8,271.00**	**8,271.00**	**274.95**	**8,276.27**	**0.00**	**0.00**	**8,276.27**	**(5.27)**	**(5.27)**	**100.06 %**	**(0.06 %)**
*****Total Expenditures**		**35,069.00**	**35,069.00**	**885.95**	**30,642.22**	**0.00**	**0.00**	**30,642.22**	**4,426.78**	**4,426.78**	**87.38 %**	**12.62 %**
Revenue												
5300	Federal Programs	35,069.00	35,069.00	0.00	27,395.24	0.00	0.00	27,395.24	7,673.76	7,673.76	78.12 %	21.88 %
530000	Federal Programs	0.00	0.00	725.00	3,086.03	0.00	0.00	3,086.03	(3,086.03)	(3,086.03)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**35,069.00**	**35,069.00**	**725.00**	**30,481.27**	**0.00**	**0.00**	**30,481.27**	**4,587.73**	**4,587.73**	**86.92 %**	**13.08 %**
*****Total Revenue**		**35,069.00**	**35,069.00**	**725.00**	**30,481.27**	**0.00**	**0.00**	**30,481.27**	**4,587.73**	**4,587.73**	**86.92 %**	**13.08 %**

Grant 111216 - Sea Grant:program Management
Fund 111232 - Sea Grant:sea Urchins Hatchery

Status: Active
FMGR: Harris , Larry

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	0.00	0.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	16,080.00	0.00	16,080.00	0.00	0.00	16,080.00	(16,080.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**18,100.00**	**16,080.00**	**0.00**	**16,080.00**	**0.00**	**0.00**	**16,080.00**	**2,020.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	599.00	1,355.00	0.00	1,350.71	0.00	0.00	1,350.71	(751.71)	4.29	99.68 %	0.32 %
***Total: 65 - Fringe Benefits**		**599.00**	**1,355.00**	**0.00**	**1,350.71**	**0.00**	**0.00**	**1,350.71**	**(751.71)**	**4.29**	**99.68 %**	**0.32 %**
7100	In-State Travel	0.00	0.00	0.00	160.41	0.00	0.00	160.41	(160.41)	(160.41)	0.00 %	0.00 %
7101	Out of State Travel	0.00	3,500.00	0.00	4,325.95	0.00	0.00	4,325.95	(4,325.95)	(825.95)	123.60 %	(23.60 %)
7102	Foreign Travel	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,000.00	993.44	0.00	0.00	0.00	0.00	0.00	1,000.00	993.44	0.00 %	100.00 %
7112	Research Supplies	0.00	5,411.69	0.00	9,672.30	0.00	0.00	9,672.30	(9,672.30)	(4,260.61)	178.73 %	(78.73 %)
7140	Postage	0.00	0.00	0.00	16.38	0.00	0.00	16.38	(16.38)	(16.38)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	975.00	0.00	0.00	975.00	(975.00)	(975.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	600.00	0.00	923.88	0.00	0.00	923.88	(923.88)	(323.88)	153.98 %	(53.98 %)
71CZ	Other Expenses-Deductions	8,905.00	5,585.87	0.00	0.00	0.00	0.00	0.00	8,905.00	5,585.87	0.00 %	100.00 %
***Total: 71 - Support**		**10,905.00**	**17,091.00**	**0.00**	**17,073.92**	**0.00**	**0.00**	**17,073.92**	**(6,168.92)**	**17.08**	**99.90 %**	**0.10 %**
7211	Assistantships	7,088.00	0.00	0.00	0.00	0.00	0.00	0.00	7,088.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,088.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**36,692.00**	**34,526.00**	**0.00**	**34,504.63**	**0.00**	**0.00**	**34,504.63**	**2,187.37**	**21.37**	**99.94 %**	**0.06 %**
7603	F&A Expenditures	13,026.00	15,192.00	0.00	15,181.07	0.00	0.00	15,181.07	(2,155.07)	10.93	99.93 %	0.07 %
***Total: 76 - F&A and Internal Allocations**		**13,026.00**	**15,192.00**	**0.00**	**15,181.07**	**0.00**	**0.00**	**15,181.07**	**(2,155.07)**	**10.93**	**99.93 %**	**0.07 %**
****Total Indirect Cost Expenditures**		**13,026.00**	**15,192.00**	**0.00**	**15,181.07**	**0.00**	**0.00**	**15,181.07**	**(2,155.07)**	**10.93**	**99.93 %**	**0.07 %**
*****Total Expenditures**		**49,718.00**	**49,718.00**	**0.00**	**49,685.70**	**0.00**	**0.00**	**49,685.70**	**32.30**	**32.30**	**99.94 %**	**0.06 %**
Revenue												
5300	Federal Programs	49,718.00	49,718.00	0.00	49,685.70	0.00	0.00	49,685.70	32.30	32.30	99.94 %	0.06 %
***Total: 53 - Sponsored Programs**		**49,718.00**	**49,718.00**	**0.00**	**49,685.70**	**0.00**	**0.00**	**49,685.70**	**32.30**	**32.30**	**99.94 %**	**0.06 %**
*****Total Revenue**		**49,718.00**	**49,718.00**	**0.00**	**49,685.70**	**0.00**	**0.00**	**49,685.70**	**32.30**	**32.30**	**99.94 %**	**0.06 %**

Grant 111216 - Sea Grant:program Management
Fund 111233 - Green Sea Urchin Trans.

Status: Active
FMGR: Walker , Charles W

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,633.00	0.00	0.00	0.00	0.00	0.00	0.00	16,633.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	13,678.00	0.00	14,590.79	0.00	0.00	14,590.79	(14,590.79)	(912.79)	106.67 %	(6.67 %)
615NZ0	PAT Unallocated Budget (Bud Only)	4,020.00	0.00	0.00	0.00	0.00	0.00	0.00	4,020.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,844.19	0.00	7,931.40	0.00	0.00	7,931.40	(7,931.40)	912.79	89.68 %	10.32 %
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,653.00**	**22,522.19**	**0.00**	**22,522.19**	**0.00**	**0.00**	**22,522.19**	**(1,869.19)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,901.94	0.00	1,891.85	0.00	0.00	1,891.85	(156.85)	10.09	99.47 %	0.53 %
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,901.94**	**0.00**	**1,891.85**	**0.00**	**0.00**	**1,891.85**	**(156.85)**	**10.09**	**99.47 %**	**0.53 %**
7101	Out of State Travel	0.00	0.00	0.00	1,184.07	0.00	0.00	1,184.07	(1,184.07)	(1,184.07)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,250.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(65.93)	0.00	0.00	0.00	0.00	0.00	0.00	(65.93)	0.00 %	100.00 %
711100	Supplies-General	0.00	185.96	0.00	0.00	0.00	0.00	0.00	0.00	185.96	0.00 %	100.00 %
7112	Research Supplies	0.00	1,663.11	0.00	7,262.84	0.00	0.00	7,262.84	(7,262.84)	(5,599.73)	436.70 %	(336.70 %)
711200	Research Supplies	0.00	0.00	0.00	185.96	0.00	0.00	185.96	(185.96)	(185.96)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	1,395.00	0.00	1,395.00	0.00	0.00	1,395.00	(1,395.00)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	250.00	0.00	270.00	0.00	0.00	270.00	(270.00)	(20.00)	108.00 %	(8.00 %)
71CZ	Other Expenses-Deductions	10,834.00	5,619.73	0.00	0.00	0.00	0.00	0.00	10,834.00	5,619.73	0.00 %	100.00 %
***Total: 71 - Support**		**12,334.00**	**10,297.87**	**0.00**	**10,297.87**	**0.00**	**0.00**	**10,297.87**	**2,036.13**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**34,722.00**	**34,722.00**	**0.00**	**34,711.91**	**0.00**	**0.00**	**34,711.91**	**10.09**	**10.09**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	15,278.00	15,278.00	0.00	15,190.07	0.00	0.00	15,190.07	87.93	87.93	99.42 %	0.58 %
760300	F&A Expenditures	0.00	0.00	0.00	81.82	0.00	0.00	81.82	(81.82)	(81.82)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,278.00**	**15,278.00**	**0.00**	**15,271.89**	**0.00**	**0.00**	**15,271.89**	**6.11**	**6.11**	**99.96 %**	**0.04 %**
****Total Indirect Cost Expenditures**		**15,278.00**	**15,278.00**	**0.00**	**15,271.89**	**0.00**	**0.00**	**15,271.89**	**6.11**	**6.11**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,983.80**	**0.00**	**0.00**	**49,983.80**	**16.20**	**16.20**	**99.97 %**	**0.03 %**
Revenue												
5300	Federal Programs	50,000.00	50,000.00	0.00	49,716.02	0.00	0.00	49,716.02	283.98	283.98	99.43 %	0.57 %
530000	Federal Programs	0.00	0.00	0.00	267.78	0.00	0.00	267.78	(267.78)	(267.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**49,983.80**	**0.00**	**0.00**	**49,983.80**	**16.20**	**16.20**	**99.97 %**	**0.03 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**49,983.80**	**0.00**	**0.00**	**49,983.80**	**16.20**	**16.20**	**99.97 %**	**0.03 %**

Grant 111216 - Sea Grant:program Management
Fund 111234 - Sea Grant:monitoring/Forecast
Status: Active
FMGR: Brown , Wendell S
Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UZOPWB			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UZOPWB - PI Wendell Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,117.00	18,757.20	0.00	0.00	0.00	0.00	0.00	18,117.00	18,757.20	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,826.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,101.00	18,101.00	0.00	0.00	0.00	0.00	0.00	18,101.00	18,101.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,333.00	0.00	0.00	14,333.00	(14,333.00)	(14,333.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	24,351.20	0.00	0.00	24,351.20	(24,351.20)	(24,351.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**36,218.00**	**38,684.20**	**0.00**	**38,684.20**	**0.00**	**0.00**	**38,684.20**	**(2,466.20)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	4,632.00	9,970.39	(9,121.63)	848.78	0.00	0.00	848.78	3,783.22	9,121.61	8.51 %	91.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	355.19	355.19	0.00	0.00	355.19	(355.19)	(355.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,632.00**	**9,970.39**	**(8,766.44)**	**1,203.97**	**0.00**	**0.00**	**1,203.97**	**3,428.03**	**8,766.42**	**12.08 %**	**87.92 %**
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,422.09	0.00	0.00	3,422.09	(3,422.09)	(3,422.09)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,304.00	3,422.09	0.00	0.00	0.00	0.00	0.00	5,304.00	3,422.09	0.00 %	100.00 %
***Total: 71 - Support**		**6,304.00**	**3,422.09**	**0.00**	**3,422.09**	**0.00**	**0.00**	**3,422.09**	**2,881.91**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	7,088.00	0.00	0.00	0.00	0.00	0.00	0.00	7,088.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,088.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**54,242.00**	**52,076.68**	**(8,766.44)**	**43,310.26**	**0.00**	**0.00**	**43,310.26**	**10,931.74**	**8,766.42**	**83.17 %**	**16.83 %**
7603	F&A Expenditures	20,748.00	22,913.32	0.00	17,039.13	0.00	0.00	17,039.13	3,708.87	5,874.19	74.36 %	25.64 %
760300	F&A Expenditures	0.00	0.00	(3,944.89)	1,929.63	0.00	0.00	1,929.63	(1,929.63)	(1,929.63)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**20,748.00**	**22,913.32**	**(3,944.89)**	**18,968.76**	**0.00**	**0.00**	**18,968.76**	**1,779.24**	**3,944.56**	**82.78 %**	**17.22 %**
****Total Indirect Cost Expenditures**		**20,748.00**	**22,913.32**	**(3,944.89)**	**18,968.76**	**0.00**	**0.00**	**18,968.76**	**1,779.24**	**3,944.56**	**82.78 %**	**17.22 %**
*****Total Expenditures**		**74,990.00**	**74,990.00**	**(12,711.33)**	**62,279.02**	**0.00**	**0.00**	**62,279.02**	**12,710.98**	**12,710.98**	**83.05 %**	**16.95 %**
Revenue												
5300	Federal Programs	74,990.00	74,990.00	0.00	54,940.78	0.00	0.00	54,940.78	20,049.22	20,049.22	73.26 %	26.74 %
530000	Federal Programs	0.00	0.00	(12,711.33)	7,338.24	0.00	0.00	7,338.24	(7,338.24)	(7,338.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**74,990.00**	**74,990.00**	**(12,711.33)**	**62,279.02**	**0.00**	**0.00**	**62,279.02**	**12,710.98**	**12,710.98**	**83.05 %**	**16.95 %**
*****Total Revenue**		**74,990.00**	**74,990.00**	**(12,711.33)**	**62,279.02**	**0.00**	**0.00**	**62,279.02**	**12,710.98**	**12,710.98**	**83.05 %**	**16.95 %**

Grant 111216 - Sea Grant:program Management
Fund 111235 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	12,082.22	0.00	12,082.22	0.00	0.00	12,082.22	(12,082.22)	0.00	100.00 %	0.00 %
617F10	Operating Staff	0.00	12,153.92	0.00	12,153.92	0.00	0.00	12,153.92	(12,153.92)	0.00	100.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,300.00**	**24,236.14**	**0.00**	**24,236.14**	**0.00**	**0.00**	**24,236.14**	**63.86**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,602.00	8,665.86	0.00	8,665.85	0.00	0.00	8,665.85	(63.85)	0.01	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,602.00**	**8,665.86**	**0.00**	**8,665.85**	**0.00**	**0.00**	**8,665.85**	**(63.85)**	**0.01**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	351.36	0.00	681.11	0.00	0.00	681.11	(681.11)	(329.75)	193.85 %	(93.85 %)
7101	Out of State Travel	0.00	3,773.55	0.00	5,003.89	0.00	0.00	5,003.89	(5,003.89)	(1,230.34)	132.60 %	(32.60 %)
7103	Conference-Registration Fees	0.00	815.00	0.00	815.00	0.00	0.00	815.00	(815.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	6,500.00	1,560.09	0.00	0.00	0.00	0.00	0.00	6,500.00	1,560.09	0.00 %	100.00 %
7111	Supplies	0.00	143.43	0.00	143.43	0.00	0.00	143.43	(143.43)	0.00	100.00 %	0.00 %
7112	Research Supplies	0.00	336.59	0.00	790.58	0.00	0.00	790.58	(790.58)	(453.99)	234.88 %	(134.88 %)
711200	Research Supplies	0.00	0.00	0.00	20.50	0.00	0.00	20.50	(20.50)	(20.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	900.00	0.00	684.37	0.00	0.00	684.37	(684.37)	215.63	76.04 %	23.96 %
7140	Postage	0.00	100.00	0.00	27.94	0.00	0.00	27.94	(27.94)	72.06	27.94 %	72.06 %
7160	Maintenance and Repairs	0.00	0.00	0.00	79.50	0.00	0.00	79.50	(79.50)	(79.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	2,225.93	0.00	2,983.68	0.00	0.00	2,983.68	(2,983.68)	(757.75)	134.04 %	(34.04 %)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,790.00	1,084.05	0.00	0.00	0.00	0.00	0.00	4,790.00	1,084.05	0.00 %	100.00 %
***Total: 71 - Support**		**11,290.00**	**11,290.00**	**0.00**	**11,290.00**	**0.00**	**0.00**	**11,290.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**44,192.00**	**44,192.00**	**0.00**	**44,191.99**	**0.00**	**0.00**	**44,191.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	5,086.00	5,086.00	0.00	5,086.00	0.00	0.00	5,086.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**5,086.00**	**5,086.00**	**0.00**	**5,086.00**	**0.00**	**0.00**	**5,086.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**5,086.00**	**5,086.00**	**0.00**	**5,086.00**	**0.00**	**0.00**	**5,086.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**49,278.00**	**49,278.00**	**0.00**	**49,277.99**	**0.00**	**0.00**	**49,277.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	49,278.00	49,278.00	0.00	49,257.49	0.00	0.00	49,257.49	20.51	20.51	99.96 %	0.04 %
530000	Federal Programs	0.00	0.00	0.00	20.50	0.00	0.00	20.50	(20.50)	(20.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,278.00**	**49,278.00**	**0.00**	**49,277.99**	**0.00**	**0.00**	**49,277.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Revenue**		**49,278.00**	**49,278.00**	**0.00**	**49,277.99**	**0.00**	**0.00**	**49,277.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111236 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby , Roland T

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,695.00	0.00	0.00	0.00	0.00	0.00	0.00	39,695.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	39,519.84	0.00	39,519.84	0.00	0.00	39,519.84	(39,519.84)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**39,695.00**	**39,519.84**	**0.00**	**39,519.84**	**0.00**	**0.00**	**39,519.84**	**175.16**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	14,052.00	14,227.16	0.00	14,227.13	0.00	0.00	14,227.13	(175.13)	0.03	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,052.00**	**14,227.16**	**0.00**	**14,227.13**	**0.00**	**0.00**	**14,227.13**	**(175.13)**	**0.03**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**53,747.00**	**53,747.00**	**0.00**	**53,746.97**	**0.00**	**0.00**	**53,746.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	901.00	901.00	0.00	901.00	0.00	0.00	901.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**901.00**	**901.00**	**0.00**	**901.00**	**0.00**	**0.00**	**901.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**901.00**	**901.00**	**0.00**	**901.00**	**0.00**	**0.00**	**901.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**54,648.00**	**54,648.00**	**0.00**	**54,647.97**	**0.00**	**0.00**	**54,647.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	54,648.00	54,648.00	0.00	54,647.97	0.00	0.00	54,647.97	0.03	0.03	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**54,648.00**	**54,648.00**	**0.00**	**54,647.97**	**0.00**	**0.00**	**54,647.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
*****Total Revenue**		**54,648.00**	**54,648.00**	**0.00**	**54,647.97**	**0.00**	**0.00**	**54,647.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111237 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker , Bonnie Sharon

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,741.00	0.00	0.00	0.00	0.00	0.00	0.00	45,741.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	45,741.00	0.00	45,741.00	0.00	0.00	45,741.00	(45,741.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,000.00	0.00	7,999.60	0.00	0.00	7,999.60	(7,999.60)	0.40	100.00 %	0.01 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**53,741.00**	**53,741.00**	**0.00**	**53,740.60**	**0.00**	**0.00**	**53,740.60**	**0.40**	**0.40**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,864.00	17,107.25	0.00	17,107.26	0.00	0.00	17,107.26	(243.26)	(0.01)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**16,864.00**	**17,107.25**	**0.00**	**17,107.26**	**0.00**	**0.00**	**17,107.26**	**(243.26)**	**(0.01)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	91.00	0.00	91.00	0.00	0.00	91.00	(91.00)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	785.68	0.00	878.32	0.00	0.00	878.32	(878.32)	(92.64)	111.79 %	(11.79 %)
7104	Non-Employee-Student Travel	0.00	203.23	0.00	287.43	0.00	0.00	287.43	(287.43)	(84.20)	141.43 %	(41.43 %)
710Z	Travel-Other	1,500.00	176.84	0.00	0.00	0.00	0.00	0.00	1,500.00	176.84	0.00 %	100.00 %
7111	Supplies	2,000.00	99.95	0.00	99.95	0.00	0.00	99.95	1,900.05	0.00	100.00 %	0.00 %
7112	Research Supplies	0.00	371.23	0.00	400.09	0.00	0.00	400.09	(400.09)	(28.86)	107.77 %	(7.77 %)
7130	Printing and Copying	0.00	2,065.32	0.00	2,067.52	0.00	0.00	2,067.52	(2,067.52)	(2.20)	100.11 %	(0.11 %)
7140	Postage	0.00	2,191.77	0.00	2,176.71	0.00	0.00	2,176.71	(2,176.71)	15.06	99.31 %	0.69 %
7160	Maintenance and Repairs	0.00	27.95	0.00	27.95	0.00	0.00	27.95	(27.95)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	150.00	0.00	150.00	0.00	0.00	150.00	(150.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	844.78	0.00	764.78	0.00	0.00	764.78	(764.78)	80.00	90.53 %	9.47 %
7190	Business Meals-Meetgs (non travel)	0.00	411.00	0.00	475.00	0.00	0.00	475.00	(475.00)	(64.00)	115.57 %	(15.57 %)
71CZ	Other Expenses-Deductions	4,162.00	0.00	0.00	0.00	0.00	0.00	0.00	4,162.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**7,662.00**	**7,418.75**	**0.00**	**7,418.75**	**0.00**	**0.00**	**7,418.75**	**243.25**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**78,267.00**	**78,267.00**	**0.00**	**78,266.61**	**0.00**	**0.00**	**78,266.61**	**0.39**	**0.39**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	3,507.00	3,507.00	0.00	3,507.00	0.00	0.00	3,507.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,507.00**	**3,507.00**	**0.00**	**3,507.00**	**0.00**	**0.00**	**3,507.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**3,507.00**	**3,507.00**	**0.00**	**3,507.00**	**0.00**	**0.00**	**3,507.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**81,774.00**	**81,774.00**	**0.00**	**81,773.61**	**0.00**	**0.00**	**81,773.61**	**0.39**	**0.39**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	81,774.00	81,774.00	0.00	81,773.61	0.00	0.00	81,773.61	0.39	0.39	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**81,774.00**	**81,774.00**	**0.00**	**81,773.61**	**0.00**	**0.00**	**81,773.61**	**0.39**	**0.39**	**100.00 %**	**0.00 %**
*****Total Revenue**		**81,774.00**	**81,774.00**	**0.00**	**81,773.61**	**0.00**	**0.00**	**81,773.61**	**0.39**	**0.39**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111238 - Sea Grant:program Management

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,900.00	0.00	0.00	0.00	0.00	0.00	0.00	45,900.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,555.55	0.00	3,555.55	0.00	0.00	3,555.55	(3,555.55)	0.00	100.00 %	0.00 %
615F10	PAT	0.00	35,135.45	0.00	35,135.45	0.00	0.00	35,135.45	(35,135.45)	0.00	100.00 %	0.00 %
617F10	Operating Staff	0.00	12,447.22	0.00	20,273.30	0.00	0.00	20,273.30	(20,273.30)	(7,826.08)	162.87 %	(62.87 %)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,530.00	7,826.08	0.00	0.00	0.00	0.00	0.00	12,530.00	7,826.08	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**58,430.00**	**58,964.30**	**0.00**	**58,964.30**	**0.00**	**0.00**	**58,964.30**	**(534.30)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,684.00	20,149.70	0.00	20,149.72	0.00	0.00	20,149.72	534.28	(0.02)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**20,684.00**	**20,149.70**	**0.00**	**20,149.72**	**0.00**	**0.00**	**20,149.72**	**534.28**	**(0.02)**	**100.00 %**	**(0.00 %)**
7101	Out of State Travel	0.00	2,440.93	0.00	5,450.00	0.00	0.00	5,450.00	(5,450.00)	(3,009.07)	223.28 %	(123.28 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
710Z	Travel-Other	5,700.00	3,259.07	0.00	0.00	0.00	0.00	0.00	5,700.00	3,259.07	0.00 %	100.00 %
7112	Research Supplies	0.00	1,506.60	0.00	1,665.09	0.00	0.00	1,665.09	(1,665.09)	(158.49)	110.52 %	(10.52 %)
7130	Printing and Copying	0.00	1,565.02	0.00	1,520.55	0.00	0.00	1,520.55	(1,520.55)	44.47	97.16 %	2.84 %
7160	Maintenance and Repairs	0.00	150.16	0.00	225.16	0.00	0.00	225.16	(225.16)	(75.00)	149.95 %	(49.95 %)
7180	Telecommunications	0.00	3,789.98	0.00	4,301.76	0.00	0.00	4,301.76	(4,301.76)	(511.78)	113.50 %	(13.50 %)
7190	Business Meals-Meetgs (non travel)	0.00	318.00	0.00	440.44	0.00	0.00	440.44	(440.44)	(122.44)	138.50 %	(38.50 %)
71CZ	Other Expenses-Deductions	8,153.00	823.24	0.00	0.00	0.00	0.00	0.00	8,153.00	823.24	0.00 %	100.00 %
***Total: 71 - Support**		**13,853.00**	**13,853.00**	**0.00**	**13,853.00**	**0.00**	**0.00**	**13,853.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**92,967.00**	**92,967.00**	**0.00**	**92,967.02**	**0.00**	**0.00**	**92,967.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	8,033.00	8,033.00	0.00	8,033.00	0.00	0.00	8,033.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**8,033.00**	**8,033.00**	**0.00**	**8,033.00**	**0.00**	**0.00**	**8,033.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**8,033.00**	**8,033.00**	**0.00**	**8,033.00**	**0.00**	**0.00**	**8,033.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**101,000.00**	**101,000.00**	**0.00**	**101,000.02**	**0.00**	**0.00**	**101,000.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	101,000.00	101,000.00	0.00	101,000.00	0.00	0.00	101,000.00	0.00	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	0.02	0.00	0.00	0.02	(0.02)	(0.02)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**0.00**	**101,000.02**	**0.00**	**0.00**	**101,000.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**101,000.00**	**101,000.00**	**0.00**	**101,000.02**	**0.00**	**0.00**	**101,000.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**

Grant 111216 - Sea Grant:program Management
Fund 111239 - Sea Grant:communication & Info

Status: Active
FMGR: Adams , Stephen M

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,462.00	0.00	0.00	0.00	0.00	0.00	0.00	53,462.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	53,691.61	0.00	53,691.60	0.00	0.00	53,691.60	(53,691.60)	0.01	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	501.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**53,963.00**	**53,691.61**	**0.00**	**53,691.60**	**0.00**	**0.00**	**53,691.60**	**271.40**	**0.01**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	18,926.00	19,197.39	0.00	19,197.39	0.00	0.00	19,197.39	(271.39)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,926.00**	**19,197.39**	**0.00**	**19,197.39**	**0.00**	**0.00**	**19,197.39**	**(271.39)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	117.80	0.00	249.39	0.00	0.00	249.39	(249.39)	(131.59)	211.71 %	(111.71 %)
7101	Out of State Travel	0.00	264.84	0.00	1,701.61	0.00	0.00	1,701.61	(1,701.61)	(1,436.77)	642.50 %	(542.50 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	649.00	0.00	0.00	649.00	(649.00)	(649.00)	0.00 %	0.00 %
710Z	Travel-Other	2,600.00	2,217.36	0.00	0.00	0.00	0.00	0.00	2,600.00	2,217.36	0.00 %	100.00 %
7112	Research Supplies	0.00	2,829.26	0.00	3,864.20	0.00	0.00	3,864.20	(3,864.20)	(1,034.94)	136.58 %	(36.58 %)
7130	Printing and Copying	0.00	4,413.99	0.00	4,789.65	0.00	0.00	4,789.65	(4,789.65)	(375.66)	108.51 %	(8.51 %)
7140	Postage	0.00	2,990.50	0.00	2,777.23	0.00	0.00	2,777.23	(2,777.23)	213.27	92.87 %	7.13 %
7172	Other Professional Services	0.00	0.00	0.00	365.00	0.00	0.00	365.00	(365.00)	(365.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	598.63	0.00	516.24	0.00	0.00	516.24	(516.24)	82.39	86.24 %	13.76 %
7191	Membership Dues and Fees	0.00	263.07	0.00	107.00	0.00	0.00	107.00	(107.00)	156.07	40.67 %	59.33 %
71CZ	Other Expenses-Deductions	12,420.00	1,324.55	0.00	0.00	0.00	0.00	0.00	12,420.00	1,324.55	0.00 %	100.00 %
***Total: 71 - Support**		**15,020.00**	**15,020.00**	**0.00**	**15,019.32**	**0.00**	**0.00**	**15,019.32**	**0.68**	**0.68**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**87,909.00**	**87,909.00**	**0.00**	**87,908.31**	**0.00**	**0.00**	**87,908.31**	**0.69**	**0.69**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	27,691.00	27,691.00	0.00	27,690.91	0.00	0.00	27,690.91	0.09	0.09	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**27,691.00**	**27,691.00**	**0.00**	**27,690.91**	**0.00**	**0.00**	**27,690.91**	**0.09**	**0.09**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**27,691.00**	**27,691.00**	**0.00**	**27,690.91**	**0.00**	**0.00**	**27,690.91**	**0.09**	**0.09**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**115,600.00**	**115,600.00**	**0.00**	**115,599.22**	**0.00**	**0.00**	**115,599.22**	**0.78**	**0.78**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	115,600.00	115,600.00	0.00	115,599.22	0.00	0.00	115,599.22	0.78	0.78	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**115,600.00**	**115,600.00**	**0.00**	**115,599.22**	**0.00**	**0.00**	**115,599.22**	**0.78**	**0.78**	**100.00 %**	**0.00 %**
*****Total Revenue**		**115,600.00**	**115,600.00**	**0.00**	**115,599.22**	**0.00**	**0.00**	**115,599.22**	**0.78**	**0.78**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111240 - Sea Grant: Program Development

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,344.00	0.00	6,344.00	0.00	0.00	6,344.00	(6,344.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,094.82	0.00	4,437.31	0.00	0.00	4,437.31	(4,437.31)	(342.49)	108.36 %	(8.36 %)
61SNSH	Student Labor	0.00	5,411.25	0.00	4,495.25	0.00	0.00	4,495.25	(4,495.25)	916.00	83.07 %	16.93 %
61SNWS	College Work Study	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,000.00**	**15,850.07**	**0.00**	**15,401.56**	**0.00**	**0.00**	**15,401.56**	**598.44**	**448.51**	**97.17 %**	**2.83 %**
65YF10	Full Fringe Benefit Distr Expe	924.00	887.58	(380.02)	481.93	0.00	0.00	481.93	442.07	405.65	54.30 %	45.70 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	380.02	423.70	0.00	0.00	423.70	(423.70)	(423.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**924.00**	**887.58**	**0.00**	**905.63**	**0.00**	**0.00**	**905.63**	**18.37**	**(18.05)**	**102.03 %**	**(2.03 %)**
7100	In-State Travel	0.00	165.10	0.00	165.10	0.00	0.00	165.10	(165.10)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	(568.22)	0.00	431.78	0.00	0.00	431.78	(431.78)	(1,000.00)	(75.99 %)	175.99 %
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	1,436.79	0.00	1,436.79	0.00	0.00	1,436.79	(1,436.79)	0.00	100.00 %	0.00 %
710Z	Travel-Other	8,500.00	92.65	0.00	0.00	0.00	0.00	0.00	8,500.00	92.65	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(92.65)	0.00	0.00	0.00	0.00	0.00	0.00	(92.65)	0.00 %	100.00 %
7112	Research Supplies	0.00	3,645.71	0.00	2,376.82	0.00	0.00	2,376.82	(2,376.82)	1,268.89	65.19 %	34.81 %
711200	Research Supplies	0.00	0.00	0.00	1,131.35	0.00	0.00	1,131.35	(1,131.35)	(1,131.35)	0.00 %	0.00 %
7130	Printing and Copying	0.00	3,308.92	0.00	4,366.40	0.00	0.00	4,366.40	(4,366.40)	(1,057.48)	131.96 %	(31.96 %)
7161	Rentals-Leases	0.00	74.37	0.00	0.00	0.00	0.00	0.00	0.00	74.37	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	4,378.46	0.00	2,878.46	0.00	0.00	2,878.46	(2,878.46)	1,500.00	65.74 %	34.26 %
719000	Business Meals-Meetings-Non Travel	0.00	(1,019.43)	0.00	0.00	0.00	0.00	0.00	0.00	(1,019.43)	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	10,170.00	434.65	0.00	0.00	0.00	0.00	0.00	10,170.00	434.65	0.00 %	100.00 %
***Total: 71 - Support**		**18,670.00**	**12,856.35**	**0.00**	**12,786.70**	**0.00**	**0.00**	**12,786.70**	**5,883.30**	**69.65**	**99.46 %**	**0.54 %**
7300	Subcontracts	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**(6,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**35,594.00**	**35,594.00**	**0.00**	**35,093.89**	**0.00**	**0.00**	**35,093.89**	**500.11**	**500.11**	**98.59 %**	**1.41 %**
*****Total Expenditures**		**35,594.00**	**35,594.00**	**0.00**	**35,093.89**	**0.00**	**0.00**	**35,093.89**	**500.11**	**500.11**	**98.59 %**	**1.41 %**
Revenue												
5300	Federal Programs	35,594.00	35,594.00	0.00	27,666.41	0.00	0.00	27,666.41	7,927.59	7,927.59	77.73 %	22.27 %
530000	Federal Programs	0.00	0.00	0.00	7,427.48	0.00	0.00	7,427.48	(7,427.48)	(7,427.48)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**35,594.00**	**35,594.00**	**0.00**	**35,093.89**	**0.00**	**0.00**	**35,093.89**	**500.11**	**500.11**	**98.59 %**	**1.41 %**
*****Total Revenue**		**35,594.00**	**35,594.00**	**0.00**	**35,093.89**	**0.00**	**0.00**	**35,093.89**	**500.11**	**500.11**	**98.59 %**	**1.41 %**

Grant 111216 - Sea Grant:program Management
Fund 111241 - Maine Seagrant Subcontract

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
7300 Subcontracts	986,705.00	986,705.00	0.00	986,705.00	0.00	0.00	986,705.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**986,705.00**	**986,705.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**986,705.00**	**986,705.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**986,705.00**	**986,705.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
5300 Federal Programs	986,705.00	986,705.00	0.00	986,705.00	0.00	0.00	986,705.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**986,705.00**	**986,705.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**986,705.00**	**986,705.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**986,705.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111242 - Sea Grant:careers Web Site

Status: Active
FMGR: Adams , Stephen M

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	801.00	801.00	0.00	0.00	0.00	0.00	0.00	801.00	801.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	801.00	0.00	0.00	801.00	(801.00)	(801.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**801.00**	**801.00**	**0.00**	**801.00**	**0.00**	**0.00**	**801.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	288.00	288.00	0.00	288.37	0.00	0.00	288.37	(0.37)	(0.37)	100.13 %	(0.13 %)
***Total: 65 - Fringe Benefits**		**288.00**	**288.00**	**0.00**	**288.37**	**0.00**	**0.00**	**288.37**	**(0.37)**	**(0.37)**	**100.13 %**	**(0.13 %)**
7101	Out of State Travel	0.00	112.24	0.00	200.00	0.00	0.00	200.00	(200.00)	(87.76)	178.19 %	(78.19 %)
710Z	Travel-Other	200.00	87.76	0.00	0.00	0.00	0.00	0.00	200.00	87.76	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,489.00**	**1,489.00**	**0.00**	**1,489.37**	**0.00**	**0.00**	**1,489.37**	**(0.37)**	**(0.37)**	**100.02 %**	**(0.02 %)**
7603	F&A Expenditures	469.00	469.00	0.00	469.18	0.00	0.00	469.18	(0.18)	(0.18)	100.04 %	(0.04 %)
***Total: 76 - F&A and Internal Allocations**		**469.00**	**469.00**	**0.00**	**469.18**	**0.00**	**0.00**	**469.18**	**(0.18)**	**(0.18)**	**100.04 %**	**(0.04 %)**
****Total Indirect Cost Expenditures**		**469.00**	**469.00**	**0.00**	**469.18**	**0.00**	**0.00**	**469.18**	**(0.18)**	**(0.18)**	**100.04 %**	**(0.04 %)**
*****Total Expenditures**		**1,958.00**	**1,958.00**	**0.00**	**1,958.55**	**0.00**	**0.00**	**1,958.55**	**(0.55)**	**(0.55)**	**100.03 %**	**(0.03 %)**
Revenue												
5300	Federal Programs	1,958.00	1,958.00	0.00	1,958.00	0.00	0.00	1,958.00	0.00	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	0.55	0.00	0.00	0.55	(0.55)	(0.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,958.00**	**1,958.00**	**0.00**	**1,958.55**	**0.00**	**0.00**	**1,958.55**	**(0.55)**	**(0.55)**	**100.03 %**	**(0.03 %)**
*****Total Revenue**		**1,958.00**	**1,958.00**	**0.00**	**1,958.55**	**0.00**	**0.00**	**1,958.55**	**(0.55)**	**(0.55)**	**100.03 %**	**(0.03 %)**

Grant 111216 - Sea Grant:program Management
Fund 111243 - Sea Grant:regional Development
Status: Active
FMGR: Bucklin , Ann C
Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,044.00	0.00	4,044.00	0.00	0.00	4,044.00	(4,044.00)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,278.00	0.00	0.00	0.00	0.00	0.00	0.00	18,278.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	1,800.00	0.00	3,800.00	0.00	0.00	3,800.00	(3,800.00)	(2,000.00)	211.11 %	(111.11 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	160.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,000.00	96.00	96.00	0.00	0.00	96.00	(96.00)	1,904.00	4.80 %	95.20 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**23,828.00**	**8,844.00**	**256.00**	**9,100.00**	**0.00**	**0.00**	**9,100.00**	**14,728.00**	**(256.00)**	**102.89 %**	**(2.89 %)**
65YF10	Full Fringe Benefit Distr Expe	172.00	403.19	(245.35)	157.84	0.00	0.00	157.84	14.16	245.35	39.15 %	60.85 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	258.79	258.79	0.00	0.00	258.79	(258.79)	(258.79)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**172.00**	**403.19**	**13.44**	**416.63**	**0.00**	**0.00**	**416.63**	**(244.63)**	**(13.44)**	**103.33 %**	**(3.33 %)**
7100	In-State Travel	0.00	80.01	0.00	80.01	0.00	0.00	80.01	(80.01)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	3,164.00	0.00	2,699.00	0.00	0.00	2,699.00	(2,699.00)	465.00	85.30 %	14.70 %
710100	Out-of-State Travel	0.00	0.00	0.00	45.40	0.00	0.00	45.40	(45.40)	(45.40)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	1,148.40	0.00	1,148.40	0.00	0.00	1,148.40	(1,148.40)	0.00	100.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	137.57	0.00	0.00	137.57	(137.57)	(137.57)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	0.01	0.00	0.00	0.00	0.00	0.00	7,000.00	0.01	0.00 %	100.00 %
7112	Research Supplies	0.00	6,579.91	0.00	2,705.18	0.00	0.00	2,705.18	(2,705.18)	3,874.73	41.11 %	58.89 %
711200	Research Supplies	0.00	0.00	0.00	2,174.80	0.00	0.00	2,174.80	(2,174.80)	(2,174.80)	0.00 %	0.00 %
7130	Printing and Copying	0.00	10,013.00	0.00	3,701.50	0.00	0.00	3,701.50	(3,701.50)	6,311.50	36.97 %	63.03 %
713000	Printing & Copying-General	0.00	(6,199.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,199.00)	0.00 %	100.00 %
7140	Postage	0.00	1,504.77	0.00	1,369.23	0.00	0.00	1,369.23	(1,369.23)	135.54	90.99 %	9.01 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	5,070.00	0.00	4,070.00	0.00	0.00	4,070.00	(4,070.00)	1,000.00	80.28 %	19.72 %
717200	Other Professional Services-General	0.00	7,486.81	(2,005.29)	8,486.81	0.00	0.00	8,486.81	(8,486.81)	(1,000.00)	113.36 %	(13.36 %)
7180	Telecommunications	0.00	149.22	0.00	149.22	0.00	0.00	149.22	(149.22)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	755.60	0.00	755.60	0.00	0.00	755.60	(755.60)	0.00	100.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,000.00	0.08	0.00	0.00	0.00	0.00	0.00	9,000.00	0.08	0.00 %	100.00 %
***Total: 71 - Support**		**16,000.00**	**30,752.81**	**(2,005.29)**	**28,522.72**	**0.00**	**0.00**	**28,522.72**	**(12,522.72)**	**2,230.09**	**92.75 %**	**7.25 %**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**(1,735.85)**	**38,039.35**	**0.00**	**0.00**	**38,039.35**	**1,960.65**	**1,960.65**	**95.10 %**	**4.90 %**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**(1,735.85)**	**38,039.35**	**0.00**	**0.00**	**38,039.35**	**1,960.65**	**1,960.65**	**95.10 %**	**4.90 %**
Revenue												
5300	Federal Programs	40,000.00	40,000.00	0.00	19,488.18	0.00	0.00	19,488.18	20,511.82	20,511.82	48.72 %	51.28 %
530000	Federal Programs	0.00	0.00	(2,005.29)	18,281.73	0.00	0.00	18,281.73	(18,281.73)	(18,281.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**(2,005.29)**	**37,769.91**	**0.00**	**0.00**	**37,769.91**	**2,230.09**	**2,230.09**	**94.42 %**	**5.58 %**
*****Total Revenue**		**40,000.00**	**40,000.00**	**(2,005.29)**	**37,769.91**	**0.00**	**0.00**	**37,769.91**	**2,230.09**	**2,230.09**	**94.42 %**	**5.58 %**

Grant 111216 - Sea Grant:program Management
Fund 111244 - Sea Grant: Marine Science

Status: Active
FMGR: Harris , Larry

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,435.00	3,566.44	0.00	0.00	0.00	0.00	0.00	7,435.00	3,566.44	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,034.17	0.00	5,278.89	0.00	0.00	5,278.89	(5,278.89)	(3,244.72)	259.51 %	(159.51 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,835.00	0.00	5,156.72	0.00	0.00	5,156.72	(5,156.72)	(1,321.72)	134.46 %	(34.46 %)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,435.00**	**10,435.61**	**0.00**	**10,435.61**	**0.00**	**0.00**	**10,435.61**	**(0.61)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	877.00	876.54	(102.48)	769.11	0.00	0.00	769.11	107.89	107.43	87.74 %	12.26 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.48	107.45	0.00	0.00	107.45	(107.45)	(107.45)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**877.00**	**876.54**	**0.00**	**876.56**	**0.00**	**0.00**	**876.56**	**0.44**	**(0.02)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	98.05	0.00	0.00	98.05	(98.05)	(98.05)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	57.49	0.00	0.00	57.49	(57.49)	(57.49)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	155.54	0.00	0.00	0.00	0.00	0.00	1,000.00	155.54	0.00 %	100.00 %
7112	Research Supplies	0.00	335.00	0.00	2,111.61	0.00	0.00	2,111.61	(2,111.61)	(1,776.61)	630.33 %	(530.33 %)
7130	Printing and Copying	0.00	499.25	0.00	512.90	0.00	0.00	512.90	(512.90)	(13.65)	102.73 %	(2.73 %)
7161	Rentals-Leases	0.00	150.00	0.00	1,180.00	0.00	0.00	1,180.00	(1,180.00)	(1,030.00)	786.67 %	(686.67 %)
7180	Telecommunications	0.00	0.00	0.00	5.95	0.00	0.00	5.95	(5.95)	(5.95)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,966.00	2,826.21	0.00	0.00	0.00	0.00	0.00	2,966.00	2,826.21	0.00 %	100.00 %
***Total: 71 - Support**		**3,966.00**	**3,966.00**	**0.00**	**3,966.00**	**0.00**	**0.00**	**3,966.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,000.00	52.00	0.00	52.00	0.00	0.00	52.00	948.00	0.00	100.00 %	0.00 %
7401	Equipment Lease-Purchase	0.00	948.00	0.00	948.00	0.00	0.00	948.00	(948.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**16,278.00**	**16,278.15**	**0.00**	**16,278.17**	**0.00**	**0.00**	**16,278.17**	**(0.17)**	**(0.02)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	6,722.00	6,722.00	0.00	6,111.92	0.00	0.00	6,111.92	610.08	610.08	90.92 %	9.08 %
760300	F&A Expenditures	0.00	(0.15)	0.00	610.52	0.00	0.00	610.52	(610.52)	(610.67)	(407013.33 %)	407113.33 %
***Total: 76 - F&A and Internal Allocations**		**6,722.00**	**6,721.85**	**0.00**	**6,722.44**	**0.00**	**0.00**	**6,722.44**	**(0.44)**	**(0.59)**	**100.01 %**	**(0.01 %)**
****Total Indirect Cost Expenditures**		**6,722.00**	**6,721.85**	**0.00**	**6,722.44**	**0.00**	**0.00**	**6,722.44**	**(0.44)**	**(0.59)**	**100.01 %**	**(0.01 %)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,000.61**	**0.00**	**0.00**	**23,000.61**	**(0.61)**	**(0.61)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	23,000.00	23,000.00	0.00	21,003.75	0.00	0.00	21,003.75	1,996.25	1,996.25	91.32 %	8.68 %
530000	Federal Programs	0.00	0.00	0.00	1,996.86	0.00	0.00	1,996.86	(1,996.86)	(1,996.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**23,000.61**	**0.00**	**0.00**	**23,000.61**	**(0.61)**	**(0.61)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**23,000.61**	**0.00**	**0.00**	**23,000.61**	**(0.61)**	**(0.61)**	**100.00 %**	**(0.00 %)**

Grant 111216 - Sea Grant:program Management
Fund 111245 - Sea Grant:lobster Catchability

Status: Active
FMGR: Watson III , Winsor H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,989.00	34.84	0.00	0.00	0.00	0.00	0.00	12,989.00	34.84	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	12,989.00	0.00	13,031.00	0.00	0.00	13,031.00	(13,031.00)	(42.00)	100.32 %	(0.32 %)
613P90	Graduate Summer Appointment	0.00	2,643.08	0.00	2,635.92	0.00	0.00	2,635.92	(2,635.92)	7.16	99.73 %	0.27 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,001.15	0.00	1,170.15	0.00	0.00	1,170.15	(1,170.15)	(169.00)	116.88 %	(16.88 %)
61SNSH	Student Labor	0.00	9,008.88	0.00	8,839.88	0.00	0.00	8,839.88	(8,839.88)	169.00	98.12 %	1.88 %
61SNWS	College Work Study	0.00	827.50	0.00	827.50	0.00	0.00	827.50	(827.50)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,489.00**	**26,504.45**	**0.00**	**26,504.45**	**0.00**	**0.00**	**26,504.45**	**(2,015.45)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,392.00	1,414.32	0.00	1,414.32	0.00	0.00	1,414.32	1,977.68	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,392.00**	**1,414.32**	**0.00**	**1,414.32**	**0.00**	**0.00**	**1,414.32**	**1,977.68**	**0.00**	**100.00 %**	**0.00 %**
7112	Research Supplies	0.00	3,607.45	0.00	5,756.54	0.00	0.00	5,756.54	(5,756.54)	(2,149.09)	159.57 %	(59.57 %)
7130	Printing and Copying	0.00	294.69	0.00	294.69	0.00	0.00	294.69	(294.69)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	935.00	0.00	1,770.94	0.00	0.00	1,770.94	(1,770.94)	(835.94)	189.41 %	(89.41 %)
7172	Other Professional Services	0.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	7,860.00	2,325.03	0.00	0.00	0.00	0.00	0.00	7,860.00	2,325.03	0.00 %	100.00 %
***Total: 71 - Support**		**7,860.00**	**7,822.17**	**0.00**	**7,822.17**	**0.00**	**0.00**	**7,822.17**	**37.83**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**35,741.00**	**35,740.94**	**0.00**	**35,740.94**	**0.00**	**0.00**	**35,740.94**	**0.06**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	15,726.00	15,726.06	0.00	15,725.01	0.00	0.00	15,725.01	0.99	1.05	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**15,726.00**	**15,726.06**	**0.00**	**15,725.01**	**0.00**	**0.00**	**15,725.01**	**0.99**	**1.05**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**15,726.00**	**15,726.06**	**0.00**	**15,725.01**	**0.00**	**0.00**	**15,725.01**	**0.99**	**1.05**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**51,467.00**	**51,467.00**	**0.00**	**51,465.95**	**0.00**	**0.00**	**51,465.95**	**1.05**	**1.05**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	51,467.00	51,467.00	0.00	51,465.95	0.00	0.00	51,465.95	1.05	1.05	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**51,467.00**	**51,467.00**	**0.00**	**51,465.95**	**0.00**	**0.00**	**51,465.95**	**1.05**	**1.05**	**100.00 %**	**0.00 %**
*****Total Revenue**		**51,467.00**	**51,467.00**	**0.00**	**51,465.95**	**0.00**	**0.00**	**51,465.95**	**1.05**	**1.05**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111246 - Seagrant:winter Flounder Stock

Status: Active
FMGR: Howell , William H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,140.00	0.00	0.00	0.00	0.00	0.00	0.00	6,140.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,140.00	0.00	6,140.00	0.00	0.00	6,140.00	(6,140.00)	0.00	100.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	9,638.00	0.00	9,638.00	0.00	0.00	9,638.00	(9,638.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,135.00	0.00	0.00	0.00	0.00	0.00	0.00	11,135.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	3,246.30	0.00	3,246.30	0.00	0.00	3,246.30	(3,246.30)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,820.46	0.00	5,437.50	0.00	0.00	5,437.50	(5,437.50)	1,382.96	79.72 %	20.28 %
61SNSH	Student Labor	0.00	1,565.94	0.00	2,948.88	0.00	0.00	2,948.88	(2,948.88)	(1,382.94)	188.31 %	(88.31 %)
61SNWS	College Work Study	0.00	179.50	0.00	179.50	0.00	0.00	179.50	(179.50)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,275.00**	**27,590.20**	**0.00**	**27,590.18**	**0.00**	**0.00**	**27,590.18**	**(3,315.18)**	**0.02**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,104.00	1,245.25	0.00	1,245.25	0.00	0.00	1,245.25	(141.25)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,104.00**	**1,245.25**	**0.00**	**1,245.25**	**0.00**	**0.00**	**1,245.25**	**(141.25)**	**0.00**	**100.00 %**	**0.00 %**
7112	Research Supplies	0.00	2,660.23	0.00	2,660.23	0.00	0.00	2,660.23	(2,660.23)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	1.00	0.00	1.00	0.00	0.00	1.00	(1.00)	0.00	100.00 %	0.00 %
7140	Postage	0.00	4.30	0.00	4.30	0.00	0.00	4.30	(4.30)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	3,136.23	0.00	3,136.23	0.00	0.00	3,136.23	(3,136.23)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	200.00	0.00	200.00	0.00	0.00	200.00	(200.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,002.00	0.24	0.00	0.00	0.00	0.00	0.00	16,002.00	0.24	0.00 %	100.00 %
***Total: 71 - Support**		**16,002.00**	**16,002.00**	**0.00**	**16,001.76**	**0.00**	**0.00**	**16,001.76**	**0.24**	**0.24**	**100.00 %**	**0.00 %**
7211	Assistantships	7,269.00	915.00	0.00	915.00	0.00	0.00	915.00	6,354.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,269.00**	**915.00**	**0.00**	**915.00**	**0.00**	**0.00**	**915.00**	**6,354.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	422.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**49,072.00**	**45,752.45**	**0.00**	**45,752.19**	**0.00**	**0.00**	**45,752.19**	**3,319.81**	**0.26**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	16,408.00	19,727.55	0.00	19,727.55	0.00	0.00	19,727.55	(3,319.55)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**16,408.00**	**19,727.55**	**0.00**	**19,727.55**	**0.00**	**0.00**	**19,727.55**	**(3,319.55)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**16,408.00**	**19,727.55**	**0.00**	**19,727.55**	**0.00**	**0.00**	**19,727.55**	**(3,319.55)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**65,480.00**	**65,480.00**	**0.00**	**65,479.74**	**0.00**	**0.00**	**65,479.74**	**0.26**	**0.26**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	65,480.00	65,480.00	0.00	65,479.74	0.00	0.00	65,479.74	0.26	0.26	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**65,480.00**	**65,480.00**	**0.00**	**65,479.74**	**0.00**	**0.00**	**65,479.74**	**0.26**	**0.26**	**100.00 %**	**0.00 %**
*****Total Revenue**		**65,480.00**	**65,480.00**	**0.00**	**65,479.74**	**0.00**	**0.00**	**65,479.74**	**0.26**	**0.26**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111247 - Seagrant:green Crab

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,342.00	0.00	7,342.00	0.00	0.00	7,342.00	(7,342.00)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,342.00**	**0.00**	**7,342.00**	**0.00**	**0.00**	**7,342.00**	**(7,342.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	616.74	0.00	616.74	0.00	0.00	616.74	(616.74)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**616.74**	**0.00**	**616.74**	**0.00**	**0.00**	**616.74**	**(616.74)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	3,007.23	0.00	3,007.23	0.00	0.00	3,007.23	(3,007.23)	0.00	100.00 %	0.00 %
710Z	Travel-Other	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	284.03	0.00	284.03	0.00	0.00	284.03	(284.03)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**11,250.00**	**3,291.26**	**0.00**	**3,291.26**	**0.00**	**0.00**	**3,291.26**	**7,958.74**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	2,925.00	2,925.00	0.00	2,924.72	0.00	0.00	2,924.72	0.28	0.28	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**2,925.00**	**2,925.00**	**0.00**	**2,924.72**	**0.00**	**0.00**	**2,924.72**	**0.28**	**0.28**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**2,925.00**	**2,925.00**	**0.00**	**2,924.72**	**0.00**	**0.00**	**2,924.72**	**0.28**	**0.28**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**14,175.00**	**14,175.00**	**0.00**	**14,174.72**	**0.00**	**0.00**	**14,174.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	14,175.00	14,175.00	0.00	14,174.72	0.00	0.00	14,174.72	0.28	0.28	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,175.00**	**14,175.00**	**0.00**	**14,174.72**	**0.00**	**0.00**	**14,174.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**
*****Total Revenue**		**14,175.00**	**14,175.00**	**0.00**	**14,174.72**	**0.00**	**0.00**	**14,174.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111248 - Sea Grant:marine Aquculture

Status: Active
FMGR: Robertson , Robert A

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBRERR			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,036.85	0.00	0.00	4,036.85	(4,036.85)	(4,036.85)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	367.20	0.00	0.00	367.20	(367.20)	(367.20)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,556.88	0.00	0.00	2,556.88	(2,556.88)	(2,556.88)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	189.00	0.00	0.00	189.00	(189.00)	(189.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	7,965.82	0.00	0.00	0.00	0.00	0.00	3,000.00	7,965.82	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,000.00**	**10,965.82**	**0.00**	**7,149.93**	**0.00**	**0.00**	**7,149.93**	**(1,149.93)**	**3,815.89**	**65.20 %**	**34.80 %**
65YF10	Full Fringe Benefit Distr Expe	252.00	353.97	(67.80)	286.17	0.00	0.00	286.17	(34.17)	67.80	80.85 %	19.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.80	83.76	0.00	0.00	83.76	(83.76)	(83.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**252.00**	**353.97**	**0.00**	**369.93**	**0.00**	**0.00**	**369.93**	**(117.93)**	**(15.96)**	**104.51 %**	**(4.51 %)**
7101	Out of State Travel	0.00	1,406.17	0.00	1,406.17	0.00	0.00	1,406.17	(1,406.17)	0.00	100.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,030.85	0.00	0.00	1,030.85	(1,030.85)	(1,030.85)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	593.83	0.00	0.00	0.00	0.00	0.00	2,000.00	593.83	0.00 %	100.00 %
711100	Supplies-General	0.00	(5,067.79)	0.00	738.80	0.00	0.00	738.80	(738.80)	(5,806.59)	(14.58 %)	114.58 %
711200	Research Supplies	0.00	0.00	0.00	997.59	0.00	0.00	997.59	(997.59)	(997.59)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	11.20	0.00	0.00	11.20	(11.20)	(11.20)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	673.50	1,097.65	0.00	0.00	1,097.65	(1,097.65)	(1,097.65)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,068.00	0.00	0.00	1,068.00	(1,068.00)	(1,068.00)	0.00 %	0.00 %
7170	Consulting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	11,000.00	0.00	12,500.00	0.00	0.00	12,500.00	(12,500.00)	(1,500.00)	113.64 %	(13.64 %)
7180	Telecommunications	0.00	3.27	0.00	3.27	0.00	0.00	3.27	(3.27)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	23,000.00	11,996.73	0.00	0.00	0.00	0.00	0.00	23,000.00	11,996.73	0.00 %	100.00 %
***Total: 71 - Support**		**26,500.00**	**21,432.21**	**673.50**	**18,853.53**	**0.00**	**0.00**	**18,853.53**	**7,646.47**	**2,578.68**	**87.97 %**	**12.03 %**
****Total Direct Cost Expenditures**		**32,752.00**	**32,752.00**	**673.50**	**26,373.39**	**0.00**	**0.00**	**26,373.39**	**6,378.61**	**6,378.61**	**80.52 %**	**19.48 %**
7603	F&A Expenditures	14,411.00	14,411.00	0.00	7,883.61	0.00	0.00	7,883.61	6,527.39	6,527.39	54.71 %	45.29 %
760300	F&A Expenditures	0.00	0.00	303.08	3,790.31	0.00	0.00	3,790.31	(3,790.31)	(3,790.31)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**14,411.00**	**14,411.00**	**303.08**	**11,673.92**	**0.00**	**0.00**	**11,673.92**	**2,737.08**	**2,737.08**	**81.01 %**	**18.99 %**
****Total Indirect Cost Expenditures**		**14,411.00**	**14,411.00**	**303.08**	**11,673.92**	**0.00**	**0.00**	**11,673.92**	**2,737.08**	**2,737.08**	**81.01 %**	**18.99 %**
*****Total Expenditures**		**47,163.00**	**47,163.00**	**976.58**	**38,047.31**	**0.00**	**0.00**	**38,047.31**	**9,115.69**	**9,115.69**	**80.67 %**	**19.33 %**
Revenue												
5300	Federal Programs	47,163.00	47,163.00	0.00	25,801.37	0.00	0.00	25,801.37	21,361.63	21,361.63	54.71 %	45.29 %
530000	Federal Programs	0.00	0.00	976.58	12,245.94	0.00	0.00	12,245.94	(12,245.94)	(12,245.94)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**47,163.00**	**47,163.00**	**976.58**	**38,047.31**	**0.00**	**0.00**	**38,047.31**	**9,115.69**	**9,115.69**	**80.67 %**	**19.33 %**
*****Total Revenue**		**47,163.00**	**47,163.00**	**976.58**	**38,047.31**	**0.00**	**0.00**	**38,047.31**	**9,115.69**	**9,115.69**	**80.67 %**	**19.33 %**

Grant 111216 - Sea Grant:program Management
Fund 111249 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker , Charles W

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	4,034.11	0.00	4,034.11	0.00	0.00	4,034.11	(4,034.11)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,526.00	0.00	0.00	0.00	0.00	0.00	0.00	24,526.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	19,691.13	0.00	19,691.13	0.00	0.00	19,691.13	(19,691.13)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	516.36	0.00	516.35	0.00	0.00	516.35	(516.35)	0.01	100.00 %	0.00 %
61SNSH	Student Labor	0.00	5,237.25	0.00	5,237.25	0.00	0.00	5,237.25	(5,237.25)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**29,026.00**	**29,478.85**	**0.00**	**29,478.84**	**0.00**	**0.00**	**29,478.84**	**(452.84)**	**0.01**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,409.00	3,149.73	0.00	3,149.70	0.00	0.00	3,149.70	2,259.30	0.03	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,409.00**	**3,149.73**	**0.00**	**3,149.70**	**0.00**	**0.00**	**3,149.70**	**2,259.30**	**0.03**	**100.00 %**	**0.00 %**
7102	Foreign Travel	0.00	3,232.60	0.00	3,232.60	0.00	0.00	3,232.60	(3,232.60)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	267.00	0.00	267.00	0.00	0.00	267.00	(267.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	14,451.91	0.00	14,530.66	0.00	0.00	14,530.66	(14,530.66)	(78.75)	100.54 %	(0.54 %)
7130	Printing and Copying	0.00	386.09	0.00	386.09	0.00	0.00	386.09	(386.09)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	1,561.00	0.00	1,561.00	0.00	0.00	1,561.00	(1,561.00)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	600.00	0.00	600.00	0.00	0.00	600.00	(600.00)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	81.00	0.00	81.00	0.00	0.00	81.00	(81.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,351.00	78.75	0.00	0.00	0.00	0.00	0.00	15,351.00	78.75	0.00 %	100.00 %
***Total: 71 - Support**		**18,851.00**	**20,658.35**	**0.00**	**20,658.35**	**0.00**	**0.00**	**20,658.35**	**(1,807.35)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**53,286.00**	**53,286.93**	**0.00**	**53,286.89**	**0.00**	**0.00**	**53,286.89**	**(0.89)**	**0.04**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	23,446.00	23,445.07	0.00	23,445.06	0.00	0.00	23,445.06	0.94	0.01	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**23,446.00**	**23,445.07**	**0.00**	**23,445.06**	**0.00**	**0.00**	**23,445.06**	**0.94**	**0.01**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**23,446.00**	**23,445.07**	**0.00**	**23,445.06**	**0.00**	**0.00**	**23,445.06**	**0.94**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**76,732.00**	**76,732.00**	**0.00**	**76,731.95**	**0.00**	**0.00**	**76,731.95**	**0.05**	**0.05**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	76,732.00	76,732.00	0.00	76,731.95	0.00	0.00	76,731.95	0.05	0.05	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**76,732.00**	**76,732.00**	**0.00**	**76,731.95**	**0.00**	**0.00**	**76,731.95**	**0.05**	**0.05**	**100.00 %**	**0.00 %**
*****Total Revenue**		**76,732.00**	**76,732.00**	**0.00**	**76,731.95**	**0.00**	**0.00**	**76,731.95**	**0.05**	**0.05**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111250 - Sea Grant: Summer Flounder

Status: Active
FMGR: Kocher , Thomas D

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,648.00	0.00	0.00	0.00	0.00	0.00	0.00	5,648.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,677.16	0.00	6,677.16	0.00	0.00	6,677.16	(6,677.16)	0.00	100.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	19,906.14	0.00	19,906.14	0.00	0.00	19,906.14	(19,906.14)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	19,441.00	0.00	0.00	0.00	0.00	0.00	0.00	19,441.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	3,279.70	0.00	1,890.75	0.00	0.00	1,890.75	(1,890.75)	1,388.95	57.65 %	42.35 %
61SNWS	College Work Study	0.00	1,350.00	0.00	1,518.00	0.00	0.00	1,518.00	(1,518.00)	(168.00)	112.44 %	(12.44 %)
***Total: 61 - Salaries and Wages**		**25,089.00**	**31,213.00**	**0.00**	**29,992.05**	**0.00**	**0.00**	**29,992.05**	**(4,903.05)**	**1,220.95**	**96.09 %**	**3.91 %**
65YF10	Full Fringe Benefit Distr Expe	7,357.00	2,233.00	(412.75)	1,820.26	0.00	0.00	1,820.26	5,536.74	412.74	81.52 %	18.48 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	412.75	412.75	0.00	0.00	412.75	(412.75)	(412.75)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,357.00**	**2,233.00**	**0.00**	**2,233.01**	**0.00**	**0.00**	**2,233.01**	**5,123.99**	**(0.01)**	**100.00 %**	**(0.00 %)**
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	2,070.77	0.00	7,741.14	0.00	0.00	7,741.14	(7,741.14)	(5,670.37)	373.83 %	(273.83 %)
711200	Research Supplies	0.00	0.00	0.00	1,349.61	0.00	0.00	1,349.61	(1,349.61)	(1,349.61)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,503.25	0.00	0.00	2,503.25	(2,503.25)	(2,503.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,376.00	8,305.23	0.00	0.00	0.00	0.00	0.00	10,376.00	8,305.23	0.00 %	100.00 %
***Total: 71 - Support**		**11,376.00**	**10,376.00**	**0.00**	**11,594.00**	**0.00**	**0.00**	**11,594.00**	**(218.00)**	**(1,218.00)**	**111.74 %**	**(11.74 %)**
7400	Capitalizable Equipment	4,714.00	4,714.00	0.00	4,714.00	0.00	0.00	4,714.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,714.00**	**4,714.00**	**0.00**	**4,714.00**	**0.00**	**0.00**	**4,714.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**48,536.00**	**48,536.00**	**0.00**	**48,533.06**	**0.00**	**0.00**	**48,533.06**	**2.94**	**2.94**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	19,282.00	19,282.00	0.00	15,940.28	0.00	0.00	15,940.28	3,341.72	3,341.72	82.67 %	17.33 %
760300	F&A Expenditures	0.00	0.00	0.00	3,350.68	0.00	0.00	3,350.68	(3,350.68)	(3,350.68)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**19,282.00**	**19,282.00**	**0.00**	**19,290.96**	**0.00**	**0.00**	**19,290.96**	**(8.96)**	**(8.96)**	**100.05 %**	**(0.05 %)**
****Total Indirect Cost Expenditures**		**19,282.00**	**19,282.00**	**0.00**	**19,290.96**	**0.00**	**0.00**	**19,290.96**	**(8.96)**	**(8.96)**	**100.05 %**	**(0.05 %)**
*****Total Expenditures**		**67,818.00**	**67,818.00**	**0.00**	**67,824.02**	**0.00**	**0.00**	**67,824.02**	**(6.02)**	**(6.02)**	**100.01 %**	**(0.01 %)**
Revenue												
5300	Federal Programs	67,818.00	67,818.00	0.00	55,846.87	0.00	0.00	55,846.87	11,971.13	11,971.13	82.35 %	17.65 %
530000	Federal Programs	0.00	0.00	0.00	11,977.15	0.00	0.00	11,977.15	(11,977.15)	(11,977.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**67,818.00**	**67,818.00**	**0.00**	**67,824.02**	**0.00**	**0.00**	**67,824.02**	**(6.02)**	**(6.02)**	**100.01 %**	**(0.01 %)**
*****Total Revenue**		**67,818.00**	**67,818.00**	**0.00**	**67,824.02**	**0.00**	**0.00**	**67,824.02**	**(6.02)**	**(6.02)**	**100.01 %**	**(0.01 %)**

Grant 111216 - Sea Grant:program Management
Fund 111251 - Sea Grant:monitoring/Forecast
Status: Active
FMGR: Brown , Wendell S
Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UZOPWB			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000					

Org UZOPWB - PI Wendell Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,241.00	0.00	0.00	0.00	0.00	0.00	0.00	16,241.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	9,914.00	0.00	9,914.00	0.00	0.00	9,914.00	(9,914.00)	0.00	100.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	10,400.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,205.00	833.00	0.00	0.00	0.00	0.00	0.00	18,205.00	833.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	6,733.00	0.00	6,733.00	0.00	0.00	6,733.00	(6,733.00)	0.00	100.00 %	0.00 %
615F10	PAT	0.00	12,896.00	0.00	13,729.00	0.00	0.00	13,729.00	(13,729.00)	(833.00)	106.46 %	(6.46 %)
***Total: 61 - Salaries and Wages**		**34,446.00**	**40,776.00**	**0.00**	**40,776.00**	**0.00**	**0.00**	**40,776.00**	**(6,330.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,229.00	6,340.77	0.00	6,340.79	0.00	0.00	6,340.79	(2,111.79)	(0.02)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**4,229.00**	**6,340.77**	**0.00**	**6,340.79**	**0.00**	**0.00**	**6,340.79**	**(2,111.79)**	**(0.02)**	**100.00 %**	**(0.00 %)**
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	964.25	0.00	2,433.39	0.00	0.00	2,433.39	(2,433.39)	(1,469.14)	252.36 %	(152.36 %)
7130	Printing and Copying	0.00	1.42	0.00	5.84	0.00	0.00	5.84	(5.84)	(4.42)	411.27 %	(311.27 %)
71CZ	Other Expenses-Deductions	6,124.00	1,473.56	0.00	0.00	0.00	0.00	0.00	6,124.00	1,473.56	0.00 %	100.00 %
***Total: 71 - Support**		**7,124.00**	**2,439.23**	**0.00**	**2,439.23**	**0.00**	**0.00**	**2,439.23**	**4,684.77**	**(0.00)**	**100.00 %**	**(0.00 %)**
7211	Assistantships	6,010.00	600.00	0.00	600.00	0.00	0.00	600.00	5,410.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,010.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**5,410.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**51,809.00**	**50,156.00**	**0.00**	**50,156.02**	**0.00**	**0.00**	**50,156.02**	**1,652.98**	**(0.02)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	20,151.00	21,804.00	0.00	21,803.66	0.00	0.00	21,803.66	(1,652.66)	0.34	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**20,151.00**	**21,804.00**	**0.00**	**21,803.66**	**0.00**	**0.00**	**21,803.66**	**(1,652.66)**	**0.34**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**20,151.00**	**21,804.00**	**0.00**	**21,803.66**	**0.00**	**0.00**	**21,803.66**	**(1,652.66)**	**0.34**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**71,960.00**	**71,960.00**	**0.00**	**71,959.68**	**0.00**	**0.00**	**71,959.68**	**0.32**	**0.32**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	71,960.00	71,960.00	0.00	71,959.68	0.00	0.00	71,959.68	0.32	0.32	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**71,960.00**	**71,960.00**	**0.00**	**71,959.68**	**0.00**	**0.00**	**71,959.68**	**0.32**	**0.32**	**100.00 %**	**0.00 %**
*****Total Revenue**		**71,960.00**	**71,960.00**	**0.00**	**71,959.68**	**0.00**	**0.00**	**71,959.68**	**0.32**	**0.32**	**100.00 %**	**0.00 %**

Grant 111216 - Sea Grant:program Management
Fund 111252 - Mercury Contamination

Status: Active
FMGR: Jones , Stephen H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	YES
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	5,570.00	0.00	664.00	0.00	0.00	664.00	(664.00)	4,906.00	11.92 %	88.08 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,570.00	0.00	0.00	0.00	0.00	0.00	0.00	5,570.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,472.00	0.00	2,524.25	0.00	0.00	2,524.25	(2,524.25)	4,947.75	33.78 %	66.22 %
61SNSH	Student Labor	0.00	2,191.26	0.00	11,975.89	0.00	0.00	11,975.89	(11,975.89)	(9,784.63)	546.53 %	(446.53 %)
61SNWS	College Work Study	0.00	0.00	0.00	271.17	0.00	0.00	271.17	(271.17)	(271.17)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,570.00**	**15,233.26**	**0.00**	**15,435.31**	**0.00**	**0.00**	**15,435.31**	**(9,865.31)**	**(202.05)**	**101.33 %**	**(1.33 %)**
65YF10	Full Fringe Benefit Distr Expe	2,005.00	441.74	0.00	239.05	0.00	0.00	239.05	1,765.95	202.69	54.12 %	45.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.98	99.98	0.00	0.00	99.98	(99.98)	(99.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,005.00**	**441.74**	**99.98**	**339.03**	**0.00**	**0.00**	**339.03**	**1,665.97**	**102.71**	**76.75 %**	**23.25 %**
7112	Research Supplies	0.00	0.00	0.00	297.00	0.00	0.00	297.00	(297.00)	(297.00)	0.00 %	0.00 %
7170	Consulting	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	297.00	297.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,397.00**	**297.00**	**0.00**	**297.00**	**0.00**	**0.00**	**297.00**	**8,100.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**15,972.00**	**15,972.00**	**99.98**	**16,071.34**	**0.00**	**0.00**	**16,071.34**	**(99.34)**	**(99.34)**	**100.62 %**	**(0.62 %)**
7603	F&A Expenditures	7,028.00	7,028.00	0.00	2,752.11	0.00	0.00	2,752.11	4,275.89	4,275.89	39.16 %	60.84 %
760300	F&A Expenditures	0.00	0.00	44.99	4,310.61	0.00	0.00	4,310.61	(4,310.61)	(4,310.61)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,028.00**	**7,028.00**	**44.99**	**7,062.72**	**0.00**	**0.00**	**7,062.72**	**(34.72)**	**(34.72)**	**100.49 %**	**(0.49 %)**
****Total Indirect Cost Expenditures**		**7,028.00**	**7,028.00**	**44.99**	**7,062.72**	**0.00**	**0.00**	**7,062.72**	**(34.72)**	**(34.72)**	**100.49 %**	**(0.49 %)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**144.97**	**23,134.06**	**0.00**	**0.00**	**23,134.06**	**(134.06)**	**(134.06)**	**100.58 %**	**(0.58 %)**
Revenue												
5300	Federal Programs	23,000.00	23,000.00	0.00	7,261.89	0.00	0.00	7,261.89	15,738.11	15,738.11	31.57 %	68.43 %
530000	Federal Programs	0.00	0.00	144.97	15,872.17	0.00	0.00	15,872.17	(15,872.17)	(15,872.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**144.97**	**23,134.06**	**0.00**	**0.00**	**23,134.06**	**(134.06)**	**(134.06)**	**100.58 %**	**(0.58 %)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**144.97**	**23,134.06**	**0.00**	**0.00**	**23,134.06**	**(134.06)**	**(134.06)**	**100.58 %**	**(0.58 %)**

Grant 111216 - Sea Grant:program Management
Status: Active
Type: Grant
Fund 111484 - MAPPING SUBTIDAL OYSTER REEFS
FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:	530000				

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,128.75	0.00	0.00	3,128.75	(3,128.75)	(3,128.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,600.00**	**0.00**	**3,128.75**	**0.00**	**0.00**	**3,128.75**	**(3,128.75)**	**(528.75)**	**120.34 %**	**(20.34 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	218.00	(199.48)	0.00	0.00	0.00	0.00	0.00	218.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.48	262.82	0.00	0.00	262.82	(262.82)	(262.82)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**218.00**	**0.00**	**262.82**	**0.00**	**0.00**	**262.82**	**(262.82)**	**(44.82)**	**120.56 %**	**(20.56 %)**
711100	Supplies-General	1.00	500.00	0.00	0.00	0.00	0.00	0.00	1.00	500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	174.27	0.00	0.00	174.27	(174.27)	(174.27)	0.00 %	0.00 %
***Total: 71 - Support**		**1.00**	**500.00**	**0.00**	**174.27**	**0.00**	**0.00**	**174.27**	**(173.27)**	**325.73**	**34.85 %**	**65.15 %**
****Total Direct Cost Expenditures**		**1.00**	**3,318.00**	**0.00**	**3,565.84**	**0.00**	**0.00**	**3,565.84**	**(3,564.84)**	**(247.84)**	**107.47 %**	**(7.47 %)**
*****Total Expenditures**		**1.00**	**3,318.00**	**0.00**	**3,565.84**	**0.00**	**0.00**	**3,565.84**	**(3,564.84)**	**(247.84)**	**107.47 %**	**(7.47 %)**
Revenue												
530000	Federal Programs	1.00	3,318.00	0.00	3,565.84	0.00	0.00	3,565.84	(3,564.84)	(247.84)	107.47 %	(7.47 %)
***Total: 53 - Sponsored Programs**		**1.00**	**3,318.00**	**0.00**	**3,565.84**	**0.00**	**0.00**	**3,565.84**	**(3,564.84)**	**(247.84)**	**107.47 %**	**(7.47 %)**
*****Total Revenue**		**1.00**	**3,318.00**	**0.00**	**3,565.84**	**0.00**	**0.00**	**3,565.84**	**(3,564.84)**	**(247.84)**	**107.47 %**	**(7.47 %)**

Grant 111216 - Sea Grant:program Management
Fund 15C169 - Sea Grant:cost Share /Cost Sh

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA96RG0102 CFDA #: 11.417	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2003	Rev Account:					

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	108,741.14	0.00	0.00	108,741.14	(108,741.14)	(108,741.14)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	148,783.00	148,783.00	0.00	0.00	0.00	0.00	0.00	148,783.00	148,783.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	44,246.17	0.00	0.00	44,246.17	(44,246.17)	(44,246.17)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,369.00	7,369.00	0.00	0.00	0.00	0.00	0.00	7,369.00	7,369.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	2,634.00	0.00	0.00	2,634.00	(2,634.00)	(2,634.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,634.00	2,634.00	0.00	0.00	0.00	0.00	0.00	2,634.00	2,634.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**158,786.00**	**158,786.00**	**0.00**	**155,621.31**	**0.00**	**0.00**	**155,621.31**	**3,164.69**	**3,164.69**	**98.01 %**	**1.99 %**
65YF10	Full Fringe Benefit Distr Expe	57,164.00	57,164.00	0.00	55,750.34	0.00	0.00	55,750.34	1,413.66	1,413.66	97.53 %	2.47 %
***Total: 65 - Fringe Benefits**		**57,164.00**	**57,164.00**	**0.00**	**55,750.34**	**0.00**	**0.00**	**55,750.34**	**1,413.66**	**1,413.66**	**97.53 %**	**2.47 %**
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	16,622.21	16,622.21	0.00	0.00	16,622.21	(16,622.21)	(16,622.21)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**16,622.21**	**16,622.21**	**0.00**	**0.00**	**16,622.21**	**(16,622.21)**	**(16,622.21)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**215,950.00**	**215,950.00**	**16,622.21**	**227,993.86**	**0.00**	**0.00**	**227,993.86**	**(12,043.86)**	**(12,043.86)**	**105.58 %**	**(5.58 %)**
7603	F&A Expenditures	83,354.00	83,354.00	0.00	0.00	0.00	0.00	0.00	83,354.00	83,354.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**83,354.00**	**83,354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,354.00**	**83,354.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**83,354.00**	**83,354.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,354.00**	**83,354.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**299,304.00**	**299,304.00**	**16,622.21**	**227,993.86**	**0.00**	**0.00**	**227,993.86**	**71,310.14**	**71,310.14**	**76.17 %**	**23.83 %**
Revenue												
5300	Federal Programs	299,304.00	90,000.00	0.00	0.00	0.00	0.00	0.00	299,304.00	90,000.00	0.00 %	100.00 %
5320	Cost Sharing	0.00	209,304.00	0.00	196,584.94	0.00	0.00	196,584.94	(196,584.94)	12,719.06	93.92 %	6.08 %
532000	Cost Sharing	0.00	0.00	0.00	30,284.04	0.00	0.00	30,284.04	(30,284.04)	(30,284.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**299,304.00**	**299,304.00**	**0.00**	**226,868.98**	**0.00**	**0.00**	**226,868.98**	**72,435.02**	**72,435.02**	**75.80 %**	**24.20 %**
*****Total Revenue**		**299,304.00**	**299,304.00**	**0.00**	**226,868.98**	**0.00**	**0.00**	**226,868.98**	**72,435.02**	**72,435.02**	**75.80 %**	**24.20 %**

Grant 111216 - Sea Grant:program Management
Fund 15C170 - Sea Grant Match /Cost Sh

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA96RG0102 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/1999 - 01/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	67,179.02	0.00	0.00	67,179.02	(67,179.02)	(67,179.02)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	123,861.00	123,861.00	0.00	0.00	0.00	0.00	0.00	123,861.00	123,861.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	38,594.83	0.00	0.00	38,594.83	(38,594.83)	(38,594.83)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	22,654.00	22,654.00	0.00	0.00	0.00	0.00	0.00	22,654.00	22,654.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	5,447.50	0.00	0.00	5,447.50	(5,447.50)	(5,447.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**146,515.00**	**146,515.00**	**0.00**	**111,221.35**	**0.00**	**0.00**	**111,221.35**	**35,293.65**	**35,293.65**	**75.91 %**	**24.09 %**
65YF10	Full Fringe Benefit Distr Expe	51,909.00	51,909.00	0.00	40,039.68	0.00	0.00	40,039.68	11,869.32	11,869.32	77.13 %	22.87 %
***Total: 65 - Fringe Benefits**		**51,909.00**	**51,909.00**	**0.00**	**40,039.68**	**0.00**	**0.00**	**40,039.68**	**11,869.32**	**11,869.32**	**77.13 %**	**22.87 %**
****Total Direct Cost Expenditures**		**198,424.00**	**198,424.00**	**0.00**	**151,261.03**	**0.00**	**0.00**	**151,261.03**	**47,162.97**	**47,162.97**	**76.23 %**	**23.77 %**
7603	F&A Expenditures	4,279.00	4,279.00	0.00	4,279.00	0.00	0.00	4,279.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,279.00**	**4,279.00**	**0.00**	**4,279.00**	**0.00**	**0.00**	**4,279.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**4,279.00**	**4,279.00**	**0.00**	**4,279.00**	**0.00**	**0.00**	**4,279.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**202,703.00**	**202,703.00**	**0.00**	**155,540.03**	**0.00**	**0.00**	**155,540.03**	**47,162.97**	**47,162.97**	**76.73 %**	**23.27 %**
Revenue												
5320	Cost Sharing	202,703.00	202,703.00	0.00	155,535.03	0.00	0.00	155,535.03	47,167.97	47,167.97	76.73 %	23.27 %
***Total: 53 - Sponsored Programs**		**202,703.00**	**202,703.00**	**0.00**	**155,535.03**	**0.00**	**0.00**	**155,535.03**	**47,167.97**	**47,167.97**	**76.73 %**	**23.27 %**
*****Total Revenue**		**202,703.00**	**202,703.00**	**0.00**	**155,535.03**	**0.00**	**0.00**	**155,535.03**	**47,167.97**	**47,167.97**	**76.73 %**	**23.27 %**

Grant 111253 - Toxic Alexandrium Blooms
Status: Active
Type: Grant
Fund 111253 - Toxic Alexandrium Blooms
FMGR: Loder III , Theodore Charles

PI:	Loder III , Theodore Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96OP0089	CFDA #: 11.478	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCTL			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2002		Rev Account:	530000					

Org UZCCTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,700.00	0.00	0.00	17,700.00	(17,700.00)	(17,700.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,989.40	0.00	0.00	1,989.40	(1,989.40)	(1,989.40)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	28,005.00	28,005.00	0.00	0.00	0.00	0.00	0.00	28,005.00	28,005.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	10,023.24	0.00	0.00	10,023.24	(10,023.24)	(10,023.24)	0.00 %	0.00 %
615F10	PAT	0.00	6,240.64	0.00	0.00	0.00	0.00	0.00	0.00	6,240.64	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,294.00	0.00	0.00	22,294.00	(22,294.00)	(22,294.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	378.00	0.00	0.00	378.00	(378.00)	(378.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,900.00	10,839.00	0.00	0.00	0.00	0.00	0.00	8,900.00	10,839.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**55,405.00**	**63,584.64**	**0.00**	**63,584.64**	**0.00**	**0.00**	**63,584.64**	**(8,179.64)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,478.00	4,268.64	(1,452.68)	2,392.80	0.00	0.00	2,392.80	1,085.20	1,875.84	56.06 %	43.94 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,452.68	1,875.84	0.00	0.00	1,875.84	(1,875.84)	(1,875.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,478.00**	**4,268.64**	**0.00**	**4,268.64**	**0.00**	**0.00**	**4,268.64**	**(790.64)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	70.27	0.00	0.00	70.27	(70.27)	(70.27)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	512.49	0.00	0.00	512.49	(512.49)	(512.49)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	133.41	0.00	0.00	133.41	(133.41)	(133.41)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	72.00	0.00	0.00	72.00	(72.00)	(72.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	276.25	0.00	0.00	276.25	(276.25)	(276.25)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,600.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,581.39	0.00	0.00	3,581.39	(3,581.39)	(3,581.39)	0.00 %	0.00 %
711200	Research Supplies	0.00	(7,017.28)	0.00	1,987.97	0.00	0.00	1,987.97	(1,987.97)	(9,005.25)	(28.33 %)	128.33 %
7172	Other Professional Services	0.00	0.00	0.00	17,266.40	0.00	0.00	17,266.40	(17,266.40)	(17,266.40)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	23.23	0.00	0.00	23.23	(23.23)	(23.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,005.00	33,029.00	0.00	0.00	0.00	0.00	0.00	33,005.00	33,029.00	0.00 %	100.00 %
***Total: 71 - Support**		**35,005.00**	**26,411.72**	**0.00**	**23,923.41**	**0.00**	**0.00**	**23,923.41**	**11,081.59**	**2,488.31**	**90.58 %**	**9.42 %**
7211	Assistantships	7,084.00	6,037.00	0.00	6,037.00	0.00	0.00	6,037.00	1,047.00	0.00	100.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00 %	100.00 %
7223	Other Financial Aid	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,084.00**	**6,387.00**	**0.00**	**6,387.00**	**0.00**	**0.00**	**6,387.00**	**697.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**100,972.00**	**100,652.00**	**0.00**	**98,163.69**	**0.00**	**0.00**	**98,163.69**	**2,808.31**	**2,488.31**	**97.53 %**	**2.47 %**
7603	F&A Expenditures	41,471.00	41,791.00	0.00	28,795.42	0.00	0.00	28,795.42	12,675.58	12,995.58	68.90 %	31.10 %
760300	F&A Expenditures	0.00	0.00	69.62	11,722.85	0.00	0.00	11,722.85	(11,722.85)	(11,722.85)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**41,471.00**	**41,791.00**	**69.62**	**40,518.27**	**0.00**	**0.00**	**40,518.27**	**952.73**	**1,272.73**	**96.95 %**	**3.05 %**
****Total Indirect Cost Expenditures**		**41,471.00**	**41,791.00**	**69.62**	**40,518.27**	**0.00**	**0.00**	**40,518.27**	**952.73**	**1,272.73**	**96.95 %**	**3.05 %**
*****Total Expenditures**		**142,443.00**	**142,443.00**	**69.62**	**138,681.96**	**0.00**	**0.00**	**138,681.96**	**3,761.04**	**3,761.04**	**97.36 %**	**2.64 %**
Revenue												
5300	Federal Programs	142,443.00	142,443.00	0.00	99,088.22	0.00	0.00	99,088.22	43,354.78	43,354.78	69.56 %	30.44 %
530000	Federal Programs	0.00	0.00	0.00	39,524.12	0.00	0.00	39,524.12	(39,524.12)	(39,524.12)	0.00 %	0.00 %

Grant 111253 - Toxic Alexandrium Blooms
Fund 111253 - Toxic Alexandrium Blooms

Status: Active
FMGR: Loder III , Theodore Charles

Type: Grant

PI:	Loder III , Theodore Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96OP0089	CFDA #: 11.478	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCTL			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2002		Rev Account:	530000					

Org UZCCTL - PI Ted Loder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**142,443.00**	**142,443.00**	**0.00**	**138,612.34**	**0.00**	**0.00**	**138,612.34**	**3,830.66**	**3,830.66**	**97.31 %**	**2.69 %**
***Total Revenue**	**142,443.00**	**142,443.00**	**0.00**	**138,612.34**	**0.00**	**0.00**	**138,612.34**	**3,830.66**	**3,830.66**	**97.31 %**	**2.69 %**

Grant 111253 - Toxic Alexandrium Blooms
Fund 111253 - Toxic Alexandrium Blooms

Status: Active
FMGR: Loder III , Theodore Charles

Type: Grant

PI:	Loder III , Theodore Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA96OP0089	CFDA #: 11.478	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCTL			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2002		Rev Account:	530000					

Org UZOPTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711200	Research Supplies	0.00	0.00	0.00	241.89	0.00	0.00	241.89	(241.89)	(241.89)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**241.89**	**0.00**	**0.00**	**241.89**	**(241.89)**	**(241.89)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**241.89**	**0.00**	**0.00**	**241.89**	**(241.89)**	**(241.89)**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	106.43	0.00	0.00	106.43	(106.43)	(106.43)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**106.43**	**0.00**	**0.00**	**106.43**	**(106.43)**	**(106.43)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**106.43**	**0.00**	**0.00**	**106.43**	**(106.43)**	**(106.43)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**348.32**	**0.00**	**0.00**	**348.32**	**(348.32)**	**(348.32)**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	348.32	0.00	0.00	348.32	(348.32)	(348.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**348.32**	**0.00**	**0.00**	**348.32**	**(348.32)**	**(348.32)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**348.32**	**0.00**	**0.00**	**348.32**	**(348.32)**	**(348.32)**	**0.00 %**	**0.00 %**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center
Status: Active
FMGR: Mayer , Larry A
Type: Cooperative Agreement

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	0.00	92,792.68	(92,792.68)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	0.00	0.00	247,500.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	0.00	78,077.00	(78,077.00)	12,235.68	86.45 %	13.55 %
613N30	Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	0.00	75,200.00	(75,200.00)	16,500.00	82.01 %	17.99 %
613N60	Graduate Miscellaneous	0.00	2,675.00	0.00	2,675.00	0.00	0.00	2,675.00	(2,675.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	0.00	0.00	125,496.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	38,880.75	0.00	64,179.00	0.00	0.00	64,179.00	(64,179.00)	(25,298.25)	165.07 %	(65.07 %)
615F10	PAT	0.00	317,995.76	0.00	319,666.56	0.00	0.00	319,666.56	(319,666.56)	(1,670.80)	100.53 %	(0.53 %)
615NZ0	PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	0.00	0.00	361,250.00	0.00	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	0.00	15,387.20	(15,387.20)	(2,226.39)	116.92 %	(16.92 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	0.00	7,230.00	(7,230.00)	6,770.00	51.64 %	48.36 %
61SNSH	Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	0.00	15,420.00	(15,420.00)	(6,309.86)	169.26 %	(69.26 %)
***Total: 61 - Salaries and Wages**		**734,246.00**	**670,627.82**	**0.00**	**670,627.44**	**0.00**	**0.00**	**670,627.44**	**63,618.56**	**0.38**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	197,019.00	162,334.67	(2,146.25)	160,188.42	0.00	0.00	160,188.42	36,830.58	2,146.25	98.68 %	1.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,146.25	2,146.25	0.00	0.00	2,146.25	(2,146.25)	(2,146.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**197,019.00**	**162,334.67**	**0.00**	**162,334.67**	**0.00**	**0.00**	**162,334.67**	**34,684.33**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	201.41	0.00	1,095.65	0.00	0.00	1,095.65	(1,095.65)	(894.24)	543.99 %	(443.99 %)
7101	Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	0.00	18,804.93	(18,804.93)	(16,364.76)	770.64 %	(670.64 %)
710100	Out-of-State Travel	0.00	0.00	0.00	441.25	0.00	0.00	441.25	(441.25)	(441.25)	0.00 %	0.00 %
7102	Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	0.00	7,214.99	(7,214.99)	(5,601.46)	447.16 %	(347.16 %)
7103	Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	0.00	4,297.59	(4,297.59)	(2,844.59)	295.77 %	(195.77 %)
710300	Conference Registration Fees	0.00	0.00	0.00	268.00	0.00	0.00	268.00	(268.00)	(268.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	0.00	15,625.12	(15,625.12)	(15,150.44)	3291.72 %	(3191.72 %)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	0.00	154.56	(154.56)	(154.56)	0.00 %	0.00 %
710Z	Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	0.00	1,269.84	97,880.16	41,697.37	2.96 %	97.04 %
710Z00	Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	0.00	0.00	(80.29)	0.00 %	100.00 %
7111	Supplies	0.00	99,812.64	0.00	99,650.64	0.00	0.00	99,650.64	(99,650.64)	162.00	99.84 %	0.16 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	0.00	79,868.76	(79,868.76)	57,702.23	58.06 %	41.94 %
711200	Research Supplies	0.00	0.00	872.49	6,203.00	0.00	0.00	6,203.00	(6,203.00)	(6,203.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	139.92	0.00	782.24	0.00	0.00	782.24	(782.24)	(642.32)	559.06 %	(459.06 %)
713000	Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	0.00	143.96	(143.96)	(143.96)	0.00 %	0.00 %
7140	Postage	0.00	1,467.97	0.00	2,562.65	0.00	0.00	2,562.65	(2,562.65)	(1,094.68)	174.57 %	(74.57 %)
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	0.00	8,602.91	(8,602.91)	(6,602.91)	430.15 %	(330.15 %)
716000	Maintenance & Repairs-General	0.00	0.00	154.69	825.38	0.00	0.00	825.38	(825.38)	(825.38)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	0.00	9,780.27	(9,780.27)	(9,346.66)	2255.55 %	(2155.55 %)
716100	Rentals & Leases-General	0.00	0.00	252.22	2,905.21	1,978.14	0.00	4,883.35	(4,883.35)	(4,883.35)	0.00 %	0.00 %
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	0.00	19,621.00	(19,621.00)	(9,000.00)	184.74 %	(84.74 %)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	0.00	15,757.02	(15,757.02)	(11,685.13)	386.97 %	(286.97 %)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	0.00	1,996.65	(1,996.65)	79.61	96.17 %	3.83 %
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	0.00	10,574.00	(10,574.00)	(5,441.00)	206.00 %	(106.00 %)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	0.00	1,255.31	(1,255.31)	(1,078.96)	711.83 %	(611.83 %)
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	0.00	1,806.00	(1,806.00)	(120.00)	107.12 %	(7.12 %)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**108,750.00**	**314,259.34**	**1,279.40**	**311,786.93**	**1,978.14**	**0.00**	**313,765.07**	**(205,015.07)**	**494.27**	**99.84 %**	**0.16 %**

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center
Status: Active
FMGR: Mayer , Larry A
Type: Cooperative Agreement

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	0.00	34,811.00	20,503.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**55,314.00**	**34,811.00**	**0.00**	**34,811.00**	**0.00**	**0.00**	**34,811.00**	**20,503.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	0.00	354,779.31	92,220.69	4,343.05	98.79 %	1.21 %
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	0.00	4,505.05	(4,505.05)	(4,505.05)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**447,000.00**	**359,122.36**	**0.00**	**359,284.36**	**0.00**	**0.00**	**359,284.36**	**87,715.64**	**(162.00)**	**100.05 %**	**(0.05 %)**
****Total Direct Cost Expenditures**		**1,542,329.00**	**1,541,155.19**	**1,279.40**	**1,538,844.40**	**1,978.14**	**0.00**	**1,540,822.54**	**1,506.46**	**332.65**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	0.00	440,638.34	16,967.66	18,141.47	96.05 %	3.95 %
760300	F&A Expenditures	0.00	0.00	456.68	16,486.19	0.00	0.00	16,486.19	(16,486.19)	(16,486.19)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**457,606.00**	**458,779.81**	**456.68**	**457,124.53**	**0.00**	**0.00**	**457,124.53**	**481.47**	**1,655.28**	**99.64 %**	**0.36 %**
****Total Indirect Cost Expenditures**		**457,606.00**	**458,779.81**	**456.68**	**457,124.53**	**0.00**	**0.00**	**457,124.53**	**481.47**	**1,655.28**	**99.64 %**	**0.36 %**
*****Total Expenditures**		**1,999,935.00**	**1,999,935.00**	**1,736.08**	**1,995,968.93**	**1,978.14**	**0.00**	**1,997,947.07**	**1,987.93**	**1,987.93**	**99.90 %**	**0.10 %**
Revenue												
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	0.00	1,920,937.63	78,997.37	78,997.37	96.05 %	3.95 %
530000	Federal Programs	0.00	0.00	1,267.42	74,805.23	0.00	0.00	74,805.23	(74,805.23)	(74,805.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,999,935.00**	**1,999,935.00**	**1,267.42**	**1,995,742.86**	**0.00**	**0.00**	**1,995,742.86**	**4,192.14**	**4,192.14**	**99.79 %**	**0.21 %**
*****Total Revenue**		**1,999,935.00**	**1,999,935.00**	**1,267.42**	**1,995,742.86**	**0.00**	**0.00**	**1,995,742.86**	**4,192.14**	**4,192.14**	**99.79 %**	**0.21 %**

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer , Larry A

Type: Cooperative Agreement

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	21,358.12	42,717.08	0.00	0.00	42,717.08	(42,717.08)	(42,717.08)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	14,921.40	64,660.00	0.00	0.00	64,660.00	(64,660.00)	(64,660.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	0.00	0.00	328,804.00	312,848.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,340.75	54,017.01	0.00	0.00	54,017.01	(54,017.01)	(54,017.01)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,997.84	0.00	0.00	40,997.84	(40,997.84)	(40,997.84)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	0.00	0.00	271,495.00	267,495.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	11,068.00	11,068.00	0.00	0.00	11,068.00	(11,068.00)	(11,068.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	(104.70)	454,482.62	0.00	0.00	454,482.62	(454,482.62)	(454,482.62)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	867,283.00	0.00	0.00	0.00	0.00	0.00	867,283.00	867,283.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	4,956.50	42,178.50	0.00	0.00	42,178.50	(42,178.50)	(27,178.50)	281.19 %	(181.19 %)
61SNSH	Student Labor	0.00	0.00	652.00	18,068.00	0.00	0.00	18,068.00	(18,068.00)	(18,068.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	0.00	34,477.00	34,477.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,502,059.00**	**1,497,103.00**	**59,192.07**	**747,189.05**	**0.00**	**0.00**	**747,189.05**	**754,869.95**	**749,913.95**	**49.91 %**	**50.09 %**
65YF10	Full Fringe Benefit Distr Expe	366,197.00	362,481.00	21,940.44	209,634.01	0.00	0.00	209,634.01	156,562.99	152,846.99	57.83 %	42.17 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,090.38	7,010.90	0.00	0.00	7,010.90	(7,010.90)	(7,010.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**366,197.00**	**362,481.00**	**27,030.82**	**216,644.91**	**0.00**	**0.00**	**216,644.91**	**149,552.09**	**145,836.09**	**59.77 %**	**40.23 %**
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	0.00	894.48	(894.48)	(894.48)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	(10.00)	691.37	0.00	0.00	691.37	(691.37)	(691.37)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	0.00	17,700.94	(17,700.94)	(17,700.94)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,572.50	23,360.60	0.00	0.00	23,360.60	(23,360.60)	(23,360.60)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	0.00	357.81	(357.81)	(357.81)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,761.33	9,377.93	0.00	0.00	9,377.93	(9,377.93)	(9,377.93)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	0.00	1,743.55	(1,743.55)	(1,743.55)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	832.53	0.00	0.00	832.53	(832.53)	(832.53)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	0.00	3,639.99	(3,639.99)	(3,639.99)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,571.26	0.00	0.00	2,571.26	(2,571.26)	(2,571.26)	0.00 %	0.00 %
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	0.00	0.00	91,000.00	91,000.00	0.00 %	100.00 %
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	0.00	0.00	90,000.00	89,300.00	0.00 %	100.00 %
711100	Supplies-General	300,000.00	299,372.00	0.00	2,450.44	0.00	0.00	2,450.44	297,549.56	296,921.56	0.82 %	99.18 %
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	25,028.48	0.00	0.00	25,028.48	(25,028.48)	(25,028.48)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	12,936.62	4,813.00	0.00	17,749.62	(17,749.62)	(17,749.62)	0.00 %	0.00 %
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	0.00	44,906.26	(44,906.26)	(43,695.26)	3708.20 %	(3608.20 %)
711200	Research Supplies	0.00	0.00	17,060.49	119,679.82	3,629.34	0.00	123,309.16	(123,309.16)	(123,309.16)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	0.00	484.11	(484.11)	(484.11)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	40.20	2,826.10	0.00	0.00	2,826.10	(2,826.10)	(2,826.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	0.00	1,498.24	(1,498.24)	(1,498.24)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	280.51	5,493.67	0.00	0.00	5,493.67	(5,493.67)	(5,493.67)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	302.45	567.47	0.00	0.00	567.47	(567.47)	(567.47)	0.00 %	0.00 %
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,144.85	0.00	0.00	1,144.85	(1,144.85)	(1,144.85)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	707.50	21,955.23	0.00	0.00	21,955.23	(21,955.23)	(21,955.23)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,505.66	0.00	0.00	1,505.66	(1,505.66)	(1,505.66)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	515.00	0.00	0.00	515.00	(515.00)	(515.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	0.00	23,008.62	(23,008.62)	(23,008.62)	0.00 %	0.00 %

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer , Larry A

Type: Cooperative Agreement

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	20,000.00	20,000.00	(16,869.38)	(1,972.46)	3,282.49	0.00	1,310.03	18,689.97	18,689.97	6.55 %	93.45 %
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	0.00	8,264.91	(8,264.91)	(8,264.91)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	36.40	419.60	0.00	0.00	419.60	(419.60)	(419.60)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	943.17	10,102.18	0.00	0.00	10,102.18	(10,102.18)	(10,102.18)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	59.17	745.17	0.00	0.00	745.17	(745.17)	(745.17)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	435.52	5,029.82	0.00	0.00	5,029.82	(5,029.82)	(5,029.82)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	0.00	309.96	(309.96)	(309.96)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(763.08)	(763.08)	0.00	0.00	(763.08)	763.08	763.08	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	0.00	960.00	(960.00)	(960.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,048.50	0.00	0.00	1,048.50	(1,048.50)	(1,048.50)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	5,010.00	10,193.00	0.00	0.00	10,193.00	(10,193.00)	(10,193.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	0.00	0.00	252,823.00	252,823.00	0.00 %	100.00 %
***Total: 71 - Support**		**753,823.00**	**753,706.00**	**11,566.78**	**359,973.63**	**11,724.83**	**0.00**	**371,698.46**	**382,124.54**	**382,007.54**	**49.32 %**	**50.68 %**
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	0.00	0.00	62,376.00	62,376.00	0.00 %	100.00 %
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	0.00	13,593.75	31,406.25	31,406.25	30.21 %	69.79 %
***Total: 72 - Student and/or Participant Support**		**107,376.00**	**107,376.00**	**0.00**	**13,593.75**	**0.00**	**0.00**	**13,593.75**	**93,782.25**	**93,782.25**	**12.66 %**	**87.34 %**
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	0.00	61,808.75	218,191.25	216,980.25	22.17 %	77.83 %
740000	Cap Equipment	253,700.00	253,700.00	(9,319.00)	100,432.62	0.00	0.00	100,432.62	153,267.38	153,267.38	39.59 %	60.41 %
740015	Cap Equipment-Computer Hardware	0.00	0.00	6,782.05	20,516.00	(4,813.00)	0.00	15,703.00	(15,703.00)	(15,703.00)	0.00 %	0.00 %
740020	Cap Equipment-Computer Software	0.00	0.00	(3,419.00)	549.90	0.00	0.00	549.90	(549.90)	(549.90)	0.00 %	0.00 %
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00	(3,800.00)	(3,800.00)	0.00 %	0.00 %
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**533,700.00**	**532,489.00**	**(5,955.95)**	**187,107.27**	**(4,813.00)**	**0.00**	**182,294.27**	**351,405.73**	**350,194.73**	**34.23 %**	**65.77 %**
****Total Direct Cost Expenditures**		**3,263,155.00**	**3,253,155.00**	**91,833.72**	**1,524,508.61**	**6,911.83**	**0.00**	**1,531,420.44**	**1,731,734.56**	**1,721,734.56**	**47.07 %**	**52.93 %**
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	0.00	178,984.54	374,284.46	374,284.46	32.35 %	67.65 %
760300	F&A Expenditures	623,576.00	619,076.00	45,439.74	416,225.66	0.00	0.00	416,225.66	207,350.34	202,850.34	67.23 %	32.77 %
***Total: 76 - F&A and Internal Allocations**		**1,176,845.00**	**1,172,345.00**	**45,439.74**	**595,210.20**	**0.00**	**0.00**	**595,210.20**	**581,634.80**	**577,134.80**	**50.77 %**	**49.23 %**
****Total Indirect Cost Expenditures**		**1,176,845.00**	**1,172,345.00**	**45,439.74**	**595,210.20**	**0.00**	**0.00**	**595,210.20**	**581,634.80**	**577,134.80**	**50.77 %**	**49.23 %**
*****Total Expenditures**		**4,440,000.00**	**4,425,500.00**	**137,273.46**	**2,119,718.81**	**6,911.83**	**0.00**	**2,126,630.64**	**2,313,369.36**	**2,298,869.36**	**48.05 %**	**51.95 %**
Revenue												
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	0.00	605,893.58	1,526,106.42	1,526,106.42	28.42 %	71.58 %
530000	Federal Programs	2,308,000.00	2,293,500.00	151,149.71	1,527,549.98	0.00	0.00	1,527,549.98	780,450.02	765,950.02	66.60 %	33.40 %
***Total: 53 - Sponsored Programs**		**4,440,000.00**	**4,425,500.00**	**151,149.71**	**2,133,443.56**	**0.00**	**0.00**	**2,133,443.56**	**2,306,556.44**	**2,292,056.44**	**48.21 %**	**51.79 %**
*****Total Revenue**		**4,440,000.00**	**4,425,500.00**	**151,149.71**	**2,133,443.56**	**0.00**	**0.00**	**2,133,443.56**	**2,306,556.44**	**2,292,056.44**	**48.21 %**	**51.79 %**

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center
Status: Active
FMGR: Huang , Ju-Chin
Type: Cooperative Agreement

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2002		Rev Account:	530000					

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**(6,000.00)**	**2,000.00**	**75.00 %**	**25.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.00	504.00	0.00	0.00	504.00	(504.00)	(504.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**504.00**	**504.00**	**0.00**	**0.00**	**504.00**	**(504.00)**	**168.00**	**75.00 %**	**25.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	0.00	146.30	(146.30)	(146.30)	0.00 %	0.00 %
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	0.00	0.00	1.00	700.00	0.00 %	100.00 %
711100	Supplies-General	0.00	628.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	212.40	212.40	0.00	0.00	212.40	(212.40)	(212.40)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	0.00	5.27	(5.27)	(5.27)	0.00 %	0.00 %
***Total: 71 - Support**		**1.00**	**1,328.00**	**212.40**	**363.97**	**0.00**	**0.00**	**363.97**	**(362.97)**	**964.03**	**27.41 %**	**72.59 %**
****Total Direct Cost Expenditures**		**1.00**	**10,000.00**	**6,716.40**	**6,867.97**	**0.00**	**0.00**	**6,867.97**	**(6,866.97)**	**3,132.03**	**68.68 %**	**31.32 %**
760300	F&A Expenditures	0.00	4,500.00	3,022.38	3,090.59	0.00	0.00	3,090.59	(3,090.59)	1,409.41	68.68 %	31.32 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,500.00**	**3,022.38**	**3,090.59**	**0.00**	**0.00**	**3,090.59**	**(3,090.59)**	**1,409.41**	**68.68 %**	**31.32 %**
****Total Indirect Cost Expenditures**		**0.00**	**4,500.00**	**3,022.38**	**3,090.59**	**0.00**	**0.00**	**3,090.59**	**(3,090.59)**	**1,409.41**	**68.68 %**	**31.32 %**
*****Total Expenditures**		**1.00**	**14,500.00**	**9,738.78**	**9,958.56**	**0.00**	**0.00**	**9,958.56**	**(9,957.56)**	**4,541.44**	**68.68 %**	**31.32 %**
Revenue												
530000	Federal Programs	1.00	14,500.00	6,595.18	6,814.96	0.00	0.00	6,814.96	(6,813.96)	7,685.04	47.00 %	53.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**14,500.00**	**6,595.18**	**6,814.96**	**0.00**	**0.00**	**6,814.96**	**(6,813.96)**	**7,685.04**	**47.00 %**	**53.00 %**
*****Total Revenue**		**1.00**	**14,500.00**	**6,595.18**	**6,814.96**	**0.00**	**0.00**	**6,814.96**	**(6,813.96)**	**7,685.04**	**47.00 %**	**53.00 %**

Grant 111259 - Cap. Assessment/Comm. Plan
Fund 111259 - Cap. Assessment/Comm. Plan

Status: Active
FMGR: Sundberg , Donald C

Type: Grant

PI:	Sundberg , Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA960C0397	CFDA #: 11.473	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,500.00	14,280.00	0.00	0.00	14,280.00	(14,280.00)	(14,280.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	600.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	200.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**47,900.00**	**47,900.00**	**2,300.00**	**15,080.00**	**0.00**	**0.00**	**15,080.00**	**32,820.00**	**32,820.00**	**31.48 %**	**68.52 %**
65YF10	Full Fringe Benefit Distr Expe	15,665.00	15,665.00	555.00	5,283.60	0.00	0.00	5,283.60	10,381.40	10,381.40	33.73 %	66.27 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	50.40	0.00	0.00	50.40	(50.40)	(50.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,665.00**	**15,665.00**	**605.40**	**5,334.00**	**0.00**	**0.00**	**5,334.00**	**10,331.00**	**10,331.00**	**34.05 %**	**65.95 %**
710100	Out-of-State Travel	0.00	0.00	0.00	882.18	0.00	0.00	882.18	(882.18)	(882.18)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	8,000.00	8,000.00	720.00	720.00	0.00	0.00	720.00	7,280.00	7,280.00	9.00 %	91.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	202.00	202.00	0.00	0.00	202.00	(202.00)	(202.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719125	Licenses/Professional Fees	0.00	0.00	1,300.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)	0.00 %	0.00 %
71C4	Legal Expenses	0.00	0.00	0.00	5,000.30	0.00	0.00	5,000.30	(5,000.30)	(5,000.30)	0.00 %	0.00 %
71C400	Legal Expenses	0.00	0.00	7,624.38	30,683.01	0.00	0.00	30,683.01	(30,683.01)	(30,683.01)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	6,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,000.00**	**14,000.00**	**9,846.38**	**38,787.49**	**0.00**	**0.00**	**38,787.49**	**(29,787.49)**	**(24,787.49)**	**277.05 %**	**(177.05 %)**
7300	Subcontracts	140,840.00	135,840.00	0.00	62,898.63	0.00	0.00	62,898.63	77,941.37	72,941.37	46.30 %	53.70 %
730001	Subcontracts 01	66,940.00	66,940.00	6,189.68	99,444.60	33,199.62	0.00	132,644.22	(65,704.22)	(65,704.22)	198.15 %	(98.15 %)
***Total: 73 - Subcontracts**		**207,780.00**	**202,780.00**	**6,189.68**	**162,343.23**	**33,199.62**	**0.00**	**195,542.85**	**12,237.15**	**7,237.15**	**96.43 %**	**3.57 %**
****Total Direct Cost Expenditures**		**280,345.00**	**280,345.00**	**18,941.46**	**221,544.72**	**33,199.62**	**0.00**	**254,744.34**	**25,600.66**	**25,600.66**	**90.87 %**	**9.13 %**
760300	F&A Expenditures	19,655.00	19,655.00	3,716.85	15,470.44	0.00	0.00	15,470.44	4,184.56	4,184.56	78.71 %	21.29 %
***Total: 76 - F&A and Internal Allocations**		**19,655.00**	**19,655.00**	**3,716.85**	**15,470.44**	**0.00**	**0.00**	**15,470.44**	**4,184.56**	**4,184.56**	**78.71 %**	**21.29 %**
****Total Indirect Cost Expenditures**		**19,655.00**	**19,655.00**	**3,716.85**	**15,470.44**	**0.00**	**0.00**	**15,470.44**	**4,184.56**	**4,184.56**	**78.71 %**	**21.29 %**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**22,658.31**	**237,015.16**	**33,199.62**	**0.00**	**270,214.78**	**29,785.22**	**29,785.22**	**90.07 %**	**9.93 %**
Revenue												
5300	Federal Programs	150,000.00	150,000.00	0.00	47,284.05	0.00	0.00	47,284.05	102,715.95	102,715.95	31.52 %	68.48 %
530000	Federal Programs	150,000.00	150,000.00	18,957.44	186,030.24	0.00	0.00	186,030.24	(36,030.24)	(36,030.24)	124.02 %	(24.02 %)
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**18,957.44**	**233,314.29**	**0.00**	**0.00**	**233,314.29**	**66,685.71**	**66,685.71**	**77.77 %**	**22.23 %**
*****Total Revenue**		**300,000.00**	**300,000.00**	**18,957.44**	**233,314.29**	**0.00**	**0.00**	**233,314.29**	**66,685.71**	**66,685.71**	**77.77 %**	**22.23 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111260 - Gis/Image Processing
FMGR: Rubin , Fay A

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	6,055.00	47,065.54	0.00	0.00	47,065.54	(47,065.54)	(47,065.54)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	38,648.00	45,161.00	0.00	0.00	0.00	0.00	0.00	38,648.00	45,161.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	592.00	0.00	0.00	592.00	(592.00)	(592.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,400.00	2,499.00	0.00	0.00	0.00	0.00	0.00	3,400.00	2,499.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**42,048.00**	**47,660.00**	**6,055.00**	**47,657.54**	**0.00**	**0.00**	**47,657.54**	**(5,609.54)**	**2.46**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	13,913.00	17,005.00	2,240.35	17,004.09	0.00	0.00	17,004.09	(3,091.09)	0.91	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**13,913.00**	**17,005.00**	**2,240.35**	**17,004.09**	**0.00**	**0.00**	**17,004.09**	**(3,091.09)**	**0.91**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	0.00	0.00	242.69	0.00	0.00	242.69	(242.69)	(242.69)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	120.96	0.00	0.00	120.96	(120.96)	(120.96)	0.00 %	0.00 %
710Z	Travel-Other	2,988.00	364.00	0.00	0.00	0.00	0.00	0.00	2,988.00	364.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	594.97	0.00	0.00	594.97	(594.97)	(594.97)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	10,080.00	10,080.00	0.00	0.00	10,080.00	(10,080.00)	(10,080.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	0.00	23.00	(23.00)	(23.00)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.60	0.00	0.00	0.60	(0.60)	(0.60)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,855.00	0.00	0.00	1,855.00	(1,855.00)	(1,855.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	295.80	0.00	0.00	295.80	(295.80)	(295.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	37.93	0.00	0.00	37.93	(37.93)	(37.93)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	27,856.00	18,307.00	0.00	0.00	0.00	0.00	0.00	27,856.00	18,307.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,844.00**	**18,671.00**	**10,080.00**	**13,250.95**	**0.00**	**0.00**	**13,250.95**	**17,593.05**	**5,420.05**	**70.97 %**	**29.03 %**
7400	Capitalizable Equipment	0.00	4,995.00	0.00	4,995.00	0.00	0.00	4,995.00	(4,995.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,995.00**	**0.00**	**4,995.00**	**0.00**	**0.00**	**4,995.00**	**(4,995.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**86,805.00**	**88,331.00**	**18,375.35**	**82,907.58**	**0.00**	**0.00**	**82,907.58**	**3,897.42**	**5,423.42**	**93.86 %**	**6.14 %**
7600	Internal Allocations	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
7603	F&A Expenditures	38,195.00	36,669.00	0.00	29,917.27	0.00	0.00	29,917.27	8,277.73	6,751.73	81.59 %	18.41 %
760300	F&A Expenditures	0.00	0.00	8,085.16	8,102.11	0.00	0.00	8,102.11	(8,102.11)	(8,102.11)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**38,195.00**	**36,669.00**	**8,085.16**	**41,519.38**	**0.00**	**0.00**	**41,519.38**	**(3,324.38)**	**(4,850.38)**	**113.23 %**	**(13.23 %)**
****Total Indirect Cost Expenditures**		**38,195.00**	**36,669.00**	**8,085.16**	**41,519.38**	**0.00**	**0.00**	**41,519.38**	**(3,324.38)**	**(4,850.38)**	**113.23 %**	**(13.23 %)**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**26,460.51**	**124,426.96**	**0.00**	**0.00**	**124,426.96**	**573.04**	**573.04**	**99.54 %**	**0.46 %**
Revenue												
5300	Federal Programs	125,000.00	125,000.00	0.00	97,838.93	0.00	0.00	97,838.93	27,161.07	27,161.07	78.27 %	21.73 %
530000	Federal Programs	0.00	0.00	25,421.53	25,549.05	0.00	0.00	25,549.05	(25,549.05)	(25,549.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**25,421.53**	**123,387.98**	**0.00**	**0.00**	**123,387.98**	**1,612.02**	**1,612.02**	**98.71 %**	**1.29 %**
*****Total Revenue**		**125,000.00**	**125,000.00**	**25,421.53**	**123,387.98**	**0.00**	**0.00**	**123,387.98**	**1,612.02**	**1,612.02**	**98.71 %**	**1.29 %**

Grant 111260 - Program Administration
Fund 111261 - Support for Pgis Program

Status: Active
FMGR: Rubin , Fay A

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	11,669.76	0.00	0.00	11,669.76	(11,669.76)	(11,669.76)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,077.00	10,077.00	0.00	0.00	0.00	0.00	0.00	10,077.00	10,077.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,593.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,593.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,077.00**	**11,670.00**	**0.00**	**11,669.76**	**0.00**	**0.00**	**11,669.76**	**407.24**	**0.24**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,796.00	4,203.00	0.00	4,201.10	0.00	0.00	4,201.10	(405.10)	1.90	99.95 %	0.05 %
***Total: 65 - Fringe Benefits**		**3,796.00**	**4,203.00**	**0.00**	**4,201.10**	**0.00**	**0.00**	**4,201.10**	**(405.10)**	**1.90**	**99.95 %**	**0.05 %**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**0.00**	**15,870.86**	**0.00**	**0.00**	**15,870.86**	**2.14**	**2.14**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	4,127.00	4,127.00	0.00	4,126.48	0.00	0.00	4,126.48	0.52	0.52	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**0.00**	**4,126.48**	**0.00**	**0.00**	**4,126.48**	**0.52**	**0.52**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**0.00**	**4,126.48**	**0.00**	**0.00**	**4,126.48**	**0.52**	**0.52**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,997.34**	**0.00**	**0.00**	**19,997.34**	**2.66**	**2.66**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	20,000.00	20,000.00	0.00	19,997.34	0.00	0.00	19,997.34	2.66	2.66	99.99 %	0.01 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,997.34**	**0.00**	**0.00**	**19,997.34**	**2.66**	**2.66**	**99.99 %**	**0.01 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,997.34**	**0.00**	**0.00**	**19,997.34**	**2.66**	**2.66**	**99.99 %**	**0.01 %**

Grant 111260 - Program Administration
Fund 111262 - Training Strategy

Status: Active
FMGR: Rubin , Fay A

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,759.00	0.00	0.00	0.00	0.00	0.00	0.00	7,759.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	(1,054.22)	13,003.36	0.00	0.00	13,003.36	(13,003.36)	(13,003.36)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	8,044.00	15,285.00	0.00	0.00	0.00	0.00	0.00	8,044.00	15,285.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	2,298.00	10,040.00	0.00	0.00	10,040.00	(10,040.00)	(10,040.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,747.20	0.00	0.00	1,747.20	(1,747.20)	(1,747.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,747.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,044.00**	**24,791.00**	**1,243.78**	**24,790.56**	**0.00**	**0.00**	**24,790.56**	**(16,746.56)**	**0.44**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,896.00	8,539.00	460.20	8,537.62	0.00	0.00	8,537.62	(5,641.62)	1.38	99.98 %	0.02 %
***Total: 65 - Fringe Benefits**		**2,896.00**	**8,539.00**	**460.20**	**8,537.62**	**0.00**	**0.00**	**8,537.62**	**(5,641.62)**	**1.38**	**99.98 %**	**0.02 %**
7100	In-State Travel	0.00	0.00	0.00	12.80	0.00	0.00	12.80	(12.80)	(12.80)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,807.57	0.00	0.00	1,807.57	(1,807.57)	(1,807.57)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	552.20	0.00	0.00	552.20	(552.20)	(552.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	14,727.95	0.00	0.00	14,727.95	(14,727.95)	(14,727.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,108.92	0.00	0.00	2,108.92	(2,108.92)	(2,108.92)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,140.74	0.00	0.00	1,140.74	(1,140.74)	(1,140.74)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	16.40	0.00	0.00	16.40	(16.40)	(16.40)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.32	0.00	0.00	182.32	(182.32)	(182.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,500.00	23,180.00	0.00	0.00	0.00	0.00	0.00	4,500.00	23,180.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,500.00**	**25,680.00**	**0.00**	**25,668.90**	**0.00**	**0.00**	**25,668.90**	**(18,168.90)**	**11.10**	**99.96 %**	**0.04 %**
7400	Capitalizable Equipment	0.00	4,350.00	0.00	4,321.80	0.00	0.00	4,321.80	(4,321.80)	28.20	99.35 %	0.65 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,350.00**	**0.00**	**4,321.80**	**0.00**	**0.00**	**4,321.80**	**(4,321.80)**	**28.20**	**99.35 %**	**0.65 %**
****Total Direct Cost Expenditures**		**18,440.00**	**63,360.00**	**1,703.98**	**63,318.88**	**0.00**	**0.00**	**63,318.88**	**(44,878.88)**	**41.12**	**99.94 %**	**0.06 %**
7603	F&A Expenditures	5,808.00	18,588.00	0.00	14,799.06	0.00	0.00	14,799.06	(8,991.06)	3,788.94	79.62 %	20.38 %
760300	F&A Expenditures	0.00	0.00	(946.25)	3,490.03	0.00	0.00	3,490.03	(3,490.03)	(3,490.03)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**5,808.00**	**18,588.00**	**(946.25)**	**18,289.09**	**0.00**	**0.00**	**18,289.09**	**(12,481.09)**	**298.91**	**98.39 %**	**1.61 %**
****Total Indirect Cost Expenditures**		**5,808.00**	**18,588.00**	**(946.25)**	**18,289.09**	**0.00**	**0.00**	**18,289.09**	**(12,481.09)**	**298.91**	**98.39 %**	**1.61 %**
*****Total Expenditures**		**24,248.00**	**81,948.00**	**757.73**	**81,607.97**	**0.00**	**0.00**	**81,607.97**	**(57,359.97)**	**340.03**	**99.59 %**	**0.41 %**
Revenue												
5300	Federal Programs	24,248.00	81,948.00	0.00	62,112.32	0.00	0.00	62,112.32	(37,864.32)	19,835.68	75.79 %	24.21 %
530000	Federal Programs	0.00	0.00	2,232.21	20,970.13	0.00	0.00	20,970.13	(20,970.13)	(20,970.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**24,248.00**	**81,948.00**	**2,232.21**	**83,082.45**	**0.00**	**0.00**	**83,082.45**	**(58,834.45)**	**(1,134.45)**	**101.38 %**	**(1.38 %)**
*****Total Revenue**		**24,248.00**	**81,948.00**	**2,232.21**	**83,082.45**	**0.00**	**0.00**	**83,082.45**	**(58,834.45)**	**(1,134.45)**	**101.38 %**	**(1.38 %)**

Grant 111260 - Program Administration
Fund 111263 - Gulf of Maine Watershed

Status: Active
FMGR: Vorosmarty , Charles J

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	6,419.00	0.00	10,941.45	0.00	0.00	10,941.45	(10,941.45)	(4,522.45)	170.45 %	(70.45 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,419.00	0.00	0.00	0.00	0.00	0.00	0.00	6,419.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	14,507.90	0.00	28,408.38	0.00	0.00	28,408.38	(28,408.38)	(13,900.48)	195.81 %	(95.81 %)
615NZ0	PAT Unallocated Budget (Bud Only)	37,496.00	20,793.10	0.00	0.00	0.00	0.00	0.00	37,496.00	20,793.10	0.00 %	100.00 %
61SNSH	Student Labor	0.00	1,523.00	0.00	3,290.63	0.00	0.00	3,290.63	(3,290.63)	(1,767.63)	216.06 %	(116.06 %)
61SNWS	College Work Study	0.00	0.00	0.00	598.13	0.00	0.00	598.13	(598.13)	(598.13)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**45,415.00**	**43,243.00**	**0.00**	**43,238.59**	**0.00**	**0.00**	**43,238.59**	**2,176.41**	**4.41**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	15,809.00	14,166.00	0.00	14,165.98	0.00	0.00	14,165.98	1,643.02	0.02	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,809.00**	**14,166.00**	**0.00**	**14,165.98**	**0.00**	**0.00**	**14,165.98**	**1,643.02**	**0.02**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	2,722.44	0.00	2,824.33	0.00	0.00	2,824.33	(2,824.33)	(101.89)	103.74 %	(3.74 %)
7103	Conference-Registration Fees	0.00	20.00	0.00	20.00	0.00	0.00	20.00	(20.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,695.00	102.56	0.00	0.00	0.00	0.00	0.00	1,695.00	102.56	0.00 %	100.00 %
7112	Research Supplies	0.00	1,608.06	0.00	4,202.18	0.00	0.00	4,202.18	(4,202.18)	(2,594.12)	261.32 %	(161.32 %)
7130	Printing and Copying	0.00	0.00	0.00	10.50	0.00	0.00	10.50	(10.50)	(10.50)	0.00 %	0.00 %
7140	Postage	0.00	37.75	0.00	79.65	0.00	0.00	79.65	(79.65)	(41.90)	210.99 %	(110.99 %)
7180	Telecommunications	0.00	15.81	0.00	20.88	0.00	0.00	20.88	(20.88)	(5.07)	132.07 %	(32.07 %)
71CZ	Other Expenses-Deductions	1,663.00	2,666.38	0.00	0.00	0.00	0.00	0.00	1,663.00	2,666.38	0.00 %	100.00 %
***Total: 71 - Support**		**3,358.00**	**7,173.00**	**0.00**	**7,157.54**	**0.00**	**0.00**	**7,157.54**	**(3,799.54)**	**15.46**	**99.78 %**	**0.22 %**
7300	Subcontracts	7,000.00	7,000.00	0.00	5,981.71	0.00	0.00	5,981.71	1,018.29	1,018.29	85.45 %	14.55 %
730001	Subcontracts 01	0.00	0.00	0.00	1,018.29	0.00	0.00	1,018.29	(1,018.29)	(1,018.29)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**71,582.00**	**71,582.00**	**0.00**	**71,562.11**	**0.00**	**0.00**	**71,562.11**	**19.89**	**19.89**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	31,496.00	31,496.00	0.00	28,407.52	0.00	0.00	28,407.52	3,088.48	3,088.48	90.19 %	9.81 %
***Total: 76 - F&A and Internal Allocations**		**31,496.00**	**31,496.00**	**0.00**	**28,407.52**	**0.00**	**0.00**	**28,407.52**	**3,088.48**	**3,088.48**	**90.19 %**	**9.81 %**
****Total Indirect Cost Expenditures**		**31,496.00**	**31,496.00**	**0.00**	**28,407.52**	**0.00**	**0.00**	**28,407.52**	**3,088.48**	**3,088.48**	**90.19 %**	**9.81 %**
*****Total Expenditures**		**103,078.00**	**103,078.00**	**0.00**	**99,969.63**	**0.00**	**0.00**	**99,969.63**	**3,108.37**	**3,108.37**	**96.98 %**	**3.02 %**
Revenue												
5300	Federal Programs	103,078.00	103,078.00	0.00	92,396.25	0.00	0.00	92,396.25	10,681.75	10,681.75	89.64 %	10.36 %
530000	Federal Programs	0.00	0.00	0.00	7,573.38	0.00	0.00	7,573.38	(7,573.38)	(7,573.38)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**103,078.00**	**103,078.00**	**0.00**	**99,969.63**	**0.00**	**0.00**	**99,969.63**	**3,108.37**	**3,108.37**	**96.98 %**	**3.02 %**
*****Total Revenue**		**103,078.00**	**103,078.00**	**0.00**	**99,969.63**	**0.00**	**0.00**	**99,969.63**	**3,108.37**	**3,108.37**	**96.98 %**	**3.02 %**

Grant 111260 - Program Administration
Fund 111264 - Stormwater Control Systems
Status: Active
FMGR: Ballestero , Thomas P
Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,498.00	0.00	0.00	7,498.00	(7,498.00)	(7,498.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	6,002.07	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	3,002.07	49.98 %	50.02 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,605.00	15,178.63	0.00	0.00	0.00	0.00	0.00	15,605.00	15,178.63	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,057.20	0.00	0.00	2,057.20	(2,057.20)	(2,057.20)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	894.00	0.00	0.00	894.00	(894.00)	(894.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	331.50	0.00	0.00	331.50	(331.50)	(331.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**28,605.00**	**24,180.70**	**0.00**	**24,180.70**	**0.00**	**0.00**	**24,180.70**	**4,424.30**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	2,640.00	802.66	(99.98)	702.68	0.00	0.00	702.68	1,937.32	99.98	87.54 %	12.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.98	99.98	0.00	0.00	99.98	(99.98)	(99.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,640.00**	**802.66**	**0.00**	**802.66**	**0.00**	**0.00**	**802.66**	**1,837.34**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	275.29	0.00	0.00	275.29	(275.29)	(275.29)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	96.19	0.00	0.00	96.19	(96.19)	(96.19)	0.00 %	0.00 %
710Z	Travel-Other	470.00	371.48	0.00	0.00	0.00	0.00	0.00	470.00	371.48	0.00 %	100.00 %
711100	Supplies-General	0.00	59.16	0.00	0.00	0.00	0.00	0.00	0.00	59.16	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	621.64	0.00	0.00	621.64	(621.64)	(621.64)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	57.07	57.07	0.00	0.00	57.07	(57.07)	(57.07)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	517.16	0.00	0.00	517.16	(517.16)	(517.16)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13.55	0.00	0.00	13.55	(13.55)	(13.55)	0.00 %	0.00 %
7172	Other Professional Services	0.00	26,067.21	0.00	25,233.00	0.00	0.00	25,233.00	(25,233.00)	834.21	96.80 %	3.20 %
71CZ	Other Expenses-Deductions	3,800.00	318.14	0.00	0.00	0.00	0.00	0.00	3,800.00	318.14	0.00 %	100.00 %
***Total: 71 - Support**		**4,270.00**	**26,815.99**	**57.07**	**26,813.90**	**0.00**	**0.00**	**26,813.90**	**(22,543.90)**	**2.09**	**99.99 %**	**0.01 %**
7211	Assistantships	7,259.00	3,066.55	0.00	5,410.50	0.00	0.00	5,410.50	1,848.50	(2,343.95)	176.44 %	(76.44 %)
721100	Assistantships	0.00	2,343.95	0.00	0.00	0.00	0.00	0.00	0.00	2,343.95	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,259.00**	**5,410.50**	**0.00**	**5,410.50**	**0.00**	**0.00**	**5,410.50**	**1,848.50**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**57,774.00**	**57,209.85**	**57.07**	**57,207.76**	**0.00**	**0.00**	**57,207.76**	**566.24**	**2.09**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	22,227.00	23,507.29	0.00	22,197.51	0.00	0.00	22,197.51	29.49	1,309.78	94.43 %	5.57 %
760300	F&A Expenditures	0.00	(716.14)	25.11	592.73	0.00	0.00	592.73	(592.73)	(1,308.87)	(82.77 %)	182.77 %
***Total: 76 - F&A and Internal Allocations**		**22,227.00**	**22,791.15**	**25.11**	**22,790.24**	**0.00**	**0.00**	**22,790.24**	**(563.24)**	**0.91**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**22,227.00**	**22,791.15**	**25.11**	**22,790.24**	**0.00**	**0.00**	**22,790.24**	**(563.24)**	**0.91**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**80,001.00**	**80,001.00**	**82.18**	**79,998.00**	**0.00**	**0.00**	**79,998.00**	**3.00**	**3.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	80,001.00	80,001.00	0.00	74,411.36	0.00	0.00	74,411.36	5,589.64	5,589.64	93.01 %	6.99 %
530000	Federal Programs	0.00	0.00	0.00	5,504.46	0.00	0.00	5,504.46	(5,504.46)	(5,504.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**80,001.00**	**80,001.00**	**0.00**	**79,915.82**	**0.00**	**0.00**	**79,915.82**	**85.18**	**85.18**	**99.89 %**	**0.11 %**

Grant 111260 - Program Administration
Fund 111264 - Stormwater Control Systems

Status: Active
FMGR: Ballestero , Thomas P

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**80,001.00**	**80,001.00**	**0.00**	**79,915.82**	**0.00**	**0.00**	**79,915.82**	**85.18**	**85.18**	**99.89 %**	**0.11 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111265 - Salt Marshes Natural/Enhanced
FMGR: Kinner , Nancy E

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,925.24	0.00	0.00	11,925.24	(11,925.24)	(11,925.24)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,486.00	0.00	0.00	5,486.00	(5,486.00)	(5,486.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	539.00	0.00	0.00	539.00	(539.00)	(539.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,419.75	0.00	0.00	1,419.75	(1,419.75)	(1,419.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	30.01	0.00	0.00	30.01	(30.01)	(30.01)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,400.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,400.00**	**24,400.00**	**0.00**	**24,400.00**	**0.00**	**0.00**	**24,400.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,388.00	2,306.12	0.00	2,306.12	0.00	0.00	2,306.12	81.88	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,388.00**	**2,306.12**	**0.00**	**2,306.12**	**0.00**	**0.00**	**2,306.12**	**81.88**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,317.44	0.00	0.00	1,317.44	(1,317.44)	(1,317.44)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	1,000.00	0.00	1,343.81	0.00	0.00	1,343.81	(1,343.81)	(343.81)	134.38 %	(34.38 %)
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	11,096.68	0.00	0.00	11,096.68	(11,096.68)	(11,096.68)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,447.29	2,447.29	0.00	0.00	2,447.29	(2,447.29)	(2,447.29)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	307.65	0.00	0.00	307.65	(307.65)	(307.65)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,351.46	0.00	0.00	2,351.46	(2,351.46)	(2,351.46)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	22.44	0.00	0.00	22.44	(22.44)	(22.44)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	423.79	0.00	0.00	423.79	(423.79)	(423.79)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,250.00	15,165.21	0.00	0.00	0.00	0.00	0.00	18,250.00	15,165.21	0.00 %	100.00 %
***Total: 71 - Support**		**19,950.00**	**17,865.21**	**2,447.29**	**19,310.56**	**0.00**	**0.00**	**19,310.56**	**639.44**	**(1,445.35)**	**108.09 %**	**(8.09 %)**
7211	Assistantships	6,010.00	6,010.00	0.00	3,137.83	0.00	0.00	3,137.83	2,872.17	2,872.17	52.21 %	47.79 %
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	118.30	0.00	0.00	118.30	(118.30)	(118.30)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,010.00**	**6,010.00**	**0.00**	**3,256.13**	**0.00**	**0.00**	**3,256.13**	**2,753.87**	**2,753.87**	**54.18 %**	**45.82 %**
7400	Capitalizable Equipment	0.00	3,120.00	0.00	3,120.00	0.00	0.00	3,120.00	(3,120.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,120.00**	**0.00**	**3,120.00**	**0.00**	**0.00**	**3,120.00**	**(3,120.00)**	**0.00**	**100.00 %**	**0.00 %**
780100	Electricity	0.00	0.00	20.46	177.60	22.40	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**20.46**	**177.60**	**22.40**	**0.00**	**200.00**	**(200.00)**	**(200.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**52,748.00**	**53,701.33**	**2,467.75**	**52,570.41**	**22.40**	**0.00**	**52,592.81**	**155.19**	**1,108.52**	**97.94 %**	**2.06 %**
7603	F&A Expenditures	20,565.00	19,611.67	0.00	19,211.37	0.00	0.00	19,211.37	1,353.63	400.30	97.96 %	2.04 %
760300	F&A Expenditures	0.00	0.00	1,072.63	1,142.07	0.00	0.00	1,142.07	(1,142.07)	(1,142.07)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**20,565.00**	**19,611.67**	**1,072.63**	**20,353.44**	**0.00**	**0.00**	**20,353.44**	**211.56**	**(741.77)**	**103.78 %**	**(3.78 %)**
****Total Indirect Cost Expenditures**		**20,565.00**	**19,611.67**	**1,072.63**	**20,353.44**	**0.00**	**0.00**	**20,353.44**	**211.56**	**(741.77)**	**103.78 %**	**(3.78 %)**
*****Total Expenditures**		**73,313.00**	**73,313.00**	**3,540.38**	**72,923.85**	**22.40**	**0.00**	**72,946.25**	**366.75**	**366.75**	**99.50 %**	**0.50 %**

Revenue

Grant 111260 - Program Administration
Fund 111265 - Salt Marshes Natural/Enhanced

Status: Active
FMGR: Kinner , Nancy E

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	73,313.00	73,313.00	0.00	69,132.52	0.00	0.00	69,132.52	4,180.48	4,180.48	94.30 %	5.70 %
530000	Federal Programs	0.00	0.00	14.73	265.68	0.00	0.00	265.68	(265.68)	(265.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**73,313.00**	**73,313.00**	**14.73**	**69,398.20**	**0.00**	**0.00**	**69,398.20**	**3,914.80**	**3,914.80**	**94.66 %**	**5.34 %**
*****Total Revenue**		**73,313.00**	**73,313.00**	**14.73**	**69,398.20**	**0.00**	**0.00**	**69,398.20**	**3,914.80**	**3,914.80**	**94.66 %**	**5.34 %**

Grant 111260 - Program Administration
Fund 111266 - Estuaries Fluval Nutrient

Status: Active
FMGR: Loder III , Theodore Charles

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCCTL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZCCTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,945.00	8,945.00	0.00	0.00	0.00	0.00	0.00	8,945.00	8,945.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,945.00	0.00	0.00	8,945.00	(8,945.00)	(8,945.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,680.00	17,680.00	0.00	0.00	0.00	0.00	0.00	17,680.00	17,680.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	8,095.88	0.00	0.00	8,095.88	(8,095.88)	(8,095.88)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,339.98	0.00	0.00	1,339.98	(1,339.98)	(1,339.98)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	6,275.61	0.00	0.00	0.00	0.00	0.00	5,000.00	6,275.61	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**31,625.00**	**32,900.61**	**0.00**	**32,780.86**	**0.00**	**0.00**	**32,780.86**	**(1,155.86)**	**119.75**	**99.64 %**	**0.36 %**
65YF10	Full Fringe Benefit Distr Expe	1,363.00	1,087.39	0.00	1,087.39	0.00	0.00	1,087.39	275.61	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,363.00**	**1,087.39**	**0.00**	**1,087.39**	**0.00**	**0.00**	**1,087.39**	**275.61**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	90.72	0.00	0.00	90.72	(90.72)	(90.72)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,988.33	0.00	0.00	1,988.33	(1,988.33)	(1,988.33)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	119.77	0.00	0.00	119.77	(119.77)	(119.77)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	1,800.00	2,300.00	0.00	0.00	0.00	0.00	0.00	1,800.00	2,300.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,080.11	0.00	0.00	3,080.11	(3,080.11)	(3,080.11)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2.89	0.00	0.00	2.89	(2.89)	(2.89)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.63	0.00	0.00	2.63	(2.63)	(2.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,959.00	3,083.00	0.00	0.00	0.00	0.00	0.00	1,959.00	3,083.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,759.00**	**5,383.00**	**0.00**	**5,284.45**	**0.00**	**0.00**	**5,284.45**	**(1,525.45)**	**98.55**	**98.17 %**	**1.83 %**
7211	Assistantships	7,084.00	3,306.00	0.00	3,306.00	0.00	0.00	3,306.00	3,778.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,084.00**	**3,306.00**	**0.00**	**3,306.00**	**0.00**	**0.00**	**3,306.00**	**3,778.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**43,831.00**	**42,677.00**	**0.00**	**42,458.70**	**0.00**	**0.00**	**42,458.70**	**1,372.30**	**218.30**	**99.49 %**	**0.51 %**
7603	F&A Expenditures	16,169.00	17,323.00	0.00	17,225.29	0.00	0.00	17,225.29	(1,056.29)	97.71	99.44 %	0.56 %
760300	F&A Expenditures	0.00	0.00	0.00	1.16	0.00	0.00	1.16	(1.16)	(1.16)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**16,169.00**	**17,323.00**	**0.00**	**17,226.45**	**0.00**	**0.00**	**17,226.45**	**(1,057.45)**	**96.55**	**99.44 %**	**0.56 %**
****Total Indirect Cost Expenditures**		**16,169.00**	**17,323.00**	**0.00**	**17,226.45**	**0.00**	**0.00**	**17,226.45**	**(1,057.45)**	**96.55**	**99.44 %**	**0.56 %**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,685.15**	**0.00**	**0.00**	**59,685.15**	**314.85**	**314.85**	**99.48 %**	**0.52 %**
Revenue												
5300	Federal Programs	60,000.00	60,000.00	0.00	59,829.95	0.00	0.00	59,829.95	170.05	170.05	99.72 %	0.28 %
530000	Federal Programs	0.00	0.00	0.00	(144.80)	0.00	0.00	(144.80)	144.80	144.80	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**0.00**	**59,685.15**	**0.00**	**0.00**	**59,685.15**	**314.85**	**314.85**	**99.48 %**	**0.52 %**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**59,685.15**	**0.00**	**0.00**	**59,685.15**	**314.85**	**314.85**	**99.48 %**	**0.52 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111267 - Autonomous Aerosol Sampler
FMGR: Wake , Cameron P

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCCCW			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,195.64	0.00	0.00	12,195.64	(12,195.64)	(12,195.64)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	7,215.00	7,498.00	0.00	0.00	0.00	0.00	0.00	7,215.00	7,498.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,288.45	0.00	0.00	3,288.45	(3,288.45)	(3,288.45)	0.00 %	0.00 %
615F10	PAT	0.00	370.00	0.00	1,764.41	0.00	0.00	1,764.41	(1,764.41)	(1,394.41)	476.87 %	(376.87 %)
615NZ0	PAT Unallocated Budget (Bud Only)	12,630.00	11,294.00	0.00	0.00	0.00	0.00	0.00	12,630.00	11,294.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	455.00	0.00	1,015.50	0.00	0.00	1,015.50	(1,015.50)	(560.50)	223.19 %	(123.19 %)
61SNSH	Student Labor	0.00	0.00	0.00	1,336.00	0.00	0.00	1,336.00	(1,336.00)	(1,336.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,138.00	0.00	0.00	1,138.00	(1,138.00)	(1,138.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,120.00	1,121.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,121.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,965.00**	**20,738.00**	**0.00**	**20,738.00**	**0.00**	**0.00**	**20,738.00**	**227.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,575.00	5,390.00	0.00	5,390.09	0.00	0.00	5,390.09	1,184.91	(0.09)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**6,575.00**	**5,390.00**	**0.00**	**5,390.09**	**0.00**	**0.00**	**5,390.09**	**1,184.91**	**(0.09)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	26.32	0.00	0.00	26.32	(26.32)	(26.32)	0.00 %	0.00 %
710Z	Travel-Other	500.00	27.00	0.00	0.00	0.00	0.00	0.00	500.00	27.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,531.86	0.00	0.00	5,531.86	(5,531.86)	(5,531.86)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	100.11	0.00	0.00	100.11	(100.11)	(100.11)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	69.16	0.00	0.00	69.16	(69.16)	(69.16)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,200.00	5,702.00	0.00	0.00	0.00	0.00	0.00	2,200.00	5,702.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,700.00**	**5,729.00**	**0.00**	**5,727.45**	**0.00**	**0.00**	**5,727.45**	**(3,027.45)**	**1.55**	**99.97 %**	**0.03 %**
7400	Capitalizable Equipment	19,078.00	16,749.00	0.00	16,748.47	0.00	0.00	16,748.47	2,329.53	0.53	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**19,078.00**	**16,749.00**	**0.00**	**16,748.47**	**0.00**	**0.00**	**16,748.47**	**2,329.53**	**0.53**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**49,318.00**	**48,606.00**	**0.00**	**48,604.01**	**0.00**	**0.00**	**48,604.01**	**713.99**	**1.99**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,305.00	14,017.00	0.00	13,677.54	0.00	0.00	13,677.54	(372.54)	339.46	97.58 %	2.42 %
760300	F&A Expenditures	0.00	0.00	0.00	338.62	0.00	0.00	338.62	(338.62)	(338.62)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,305.00**	**14,017.00**	**0.00**	**14,016.16**	**0.00**	**0.00**	**14,016.16**	**(711.16)**	**0.84**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**13,305.00**	**14,017.00**	**0.00**	**14,016.16**	**0.00**	**0.00**	**14,016.16**	**(711.16)**	**0.84**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**62,623.00**	**62,623.00**	**0.00**	**62,620.17**	**0.00**	**0.00**	**62,620.17**	**2.83**	**2.83**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	62,623.00	62,623.00	0.00	61,295.95	0.00	0.00	61,295.95	1,327.05	1,327.05	97.88 %	2.12 %
530000	Federal Programs	0.00	0.00	0.00	1,324.22	0.00	0.00	1,324.22	(1,324.22)	(1,324.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**62,623.00**	**62,623.00**	**0.00**	**62,620.17**	**0.00**	**0.00**	**62,620.17**	**2.83**	**2.83**	**100.00 %**	**0.00 %**
*****Total Revenue**		**62,623.00**	**62,623.00**	**0.00**	**62,620.17**	**0.00**	**0.00**	**62,620.17**	**2.83**	**2.83**	**100.00 %**	**0.00 %**

Grant 111260 - Program Administration
Fund 111268 - Organic Baffles

Status: Active
FMGR: Burdick , David M

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	8,137.00	0.00	15,917.13	0.00	0.00	15,917.13	(15,917.13)	(7,780.13)	195.61 %	(95.61 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,518.00	6,607.70	0.00	0.00	0.00	0.00	0.00	16,518.00	6,607.70	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	5,200.00	0.00	22,050.00	0.00	0.00	22,050.00	(22,050.00)	(16,850.00)	424.04 %	(324.04 %)
613NZ0	Grad Unallocated Budget (Bud Only)	27,308.00	22,108.00	0.00	0.00	0.00	0.00	0.00	27,308.00	22,108.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,933.00	0.00	5,587.50	0.00	0.00	5,587.50	(5,587.50)	345.50	94.18 %	5.82 %
61SNSH	Student Labor	0.00	3,340.00	0.00	11,385.25	0.00	0.00	11,385.25	(11,385.25)	(8,045.25)	340.88 %	(240.88 %)
61SNWS	College Work Study	0.00	17.06	0.00	153.82	0.00	0.00	153.82	(153.82)	(136.76)	901.64 %	(801.64 %)
61SNZ0	Student Labor Unallocated(Bud Only)	11,120.00	3,750.94	0.00	0.00	0.00	0.00	0.00	11,120.00	3,750.94	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**54,946.00**	**55,093.70**	**0.00**	**55,093.70**	**0.00**	**0.00**	**55,093.70**	**(147.70)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	6,377.00	6,229.30	0.00	6,229.30	0.00	0.00	6,229.30	147.70	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,377.00**	**6,229.30**	**0.00**	**6,229.30**	**0.00**	**0.00**	**6,229.30**	**147.70**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	463.93	0.00	488.64	0.00	0.00	488.64	(488.64)	(24.71)	105.33 %	(5.33 %)
7101	Out of State Travel	0.00	0.00	0.00	187.02	0.00	0.00	187.02	(187.02)	(187.02)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	530.00	0.00	0.00	530.00	(530.00)	(530.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	48.00	0.00	0.00	48.00	(48.00)	(48.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	405.82	0.00	793.61	0.00	0.00	793.61	(793.61)	(387.79)	195.56 %	(95.56 %)
710Z	Travel-Other	2,000.00	1,130.25	0.00	0.00	0.00	0.00	0.00	2,000.00	1,130.25	0.00 %	100.00 %
7112	Research Supplies	0.00	2,419.21	0.00	2,718.66	0.00	0.00	2,718.66	(2,718.66)	(299.45)	112.38 %	(12.38 %)
711200	Research Supplies	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	205.57	0.00	299.08	0.00	0.00	299.08	(299.08)	(93.51)	145.49 %	(45.49 %)
713000	Printing & Copying-General	0.00	0.00	0.00	8.25	0.00	0.00	8.25	(8.25)	(8.25)	0.00 %	0.00 %
7140	Postage	0.00	3.20	0.00	3.20	0.00	0.00	3.20	(3.20)	0.00	100.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,800.00	1,172.02	0.00	0.00	0.00	0.00	0.00	3,800.00	1,172.02	0.00 %	100.00 %
***Total: 71 - Support**		**5,800.00**	**5,800.00**	**0.00**	**5,496.46**	**0.00**	**0.00**	**5,496.46**	**303.54**	**303.54**	**94.77 %**	**5.23 %**
7211	Assistantships	18,772.00	18,772.00	0.00	6,701.00	0.00	0.00	6,701.00	12,071.00	12,071.00	35.70 %	64.30 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,562.00	0.00	0.00	8,562.00	(8,562.00)	(8,562.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**18,772.00**	**18,772.00**	**0.00**	**15,263.00**	**0.00**	**0.00**	**15,263.00**	**3,509.00**	**3,509.00**	**81.31 %**	**18.69 %**
****Total Direct Cost Expenditures**		**85,895.00**	**85,895.00**	**0.00**	**82,082.46**	**0.00**	**0.00**	**82,082.46**	**3,812.54**	**3,812.54**	**95.56 %**	**4.44 %**
7603	F&A Expenditures	29,534.00	29,534.00	0.00	20,676.44	0.00	0.00	20,676.44	8,857.56	8,857.56	70.01 %	29.99 %
760300	F&A Expenditures	0.00	0.00	0.00	9,158.96	0.00	0.00	9,158.96	(9,158.96)	(9,158.96)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**29,534.00**	**29,534.00**	**0.00**	**29,835.40**	**0.00**	**0.00**	**29,835.40**	**(301.40)**	**(301.40)**	**101.02 %**	**(1.02 %)**
****Total Indirect Cost Expenditures**		**29,534.00**	**29,534.00**	**0.00**	**29,835.40**	**0.00**	**0.00**	**29,835.40**	**(301.40)**	**(301.40)**	**101.02 %**	**(1.02 %)**
*****Total Expenditures**		**115,429.00**	**115,429.00**	**0.00**	**111,917.86**	**0.00**	**0.00**	**111,917.86**	**3,511.14**	**3,511.14**	**96.96 %**	**3.04 %**
Revenue												
5300	Federal Programs	115,429.00	115,429.00	0.00	74,335.76	0.00	0.00	74,335.76	41,093.24	41,093.24	64.40 %	35.60 %
530000	Federal Programs	0.00	0.00	0.00	37,582.10	0.00	0.00	37,582.10	(37,582.10)	(37,582.10)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**115,429.00**	**115,429.00**	**0.00**	**111,917.86**	**0.00**	**0.00**	**111,917.86**	**3,511.14**	**3,511.14**	**96.96 %**	**3.04 %**
*****Total Revenue**		**115,429.00**	**115,429.00**	**0.00**	**111,917.86**	**0.00**	**0.00**	**111,917.86**	**3,511.14**	**3,511.14**	**96.96 %**	**3.04 %**

Grant 111260 - Program Administration
Fund 111269 - Nutrient Enrichment Eelgrass

Status: Active
FMGR: Short , Frederick T

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,962.50	0.00	0.00	23,962.50	(23,962.50)	(23,962.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	41,058.00	30,794.00	0.00	0.00	0.00	0.00	0.00	41,058.00	30,794.00	0.00 %	100.00 %
615F10	PAT	0.00	26,250.00	0.00	41,019.14	0.00	0.00	41,019.14	(41,019.14)	(14,769.14)	156.26 %	(56.26 %)
615NZ0	PAT Unallocated Budget (Bud Only)	6,697.00	6,697.00	0.00	0.00	0.00	0.00	0.00	6,697.00	6,697.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,978.00	0.00	4,168.24	0.00	0.00	4,168.24	(4,168.24)	(190.24)	104.78 %	(4.78 %)
61SNSH	Student Labor	0.00	114.00	0.00	590.96	0.00	0.00	590.96	(590.96)	(476.96)	518.39 %	(418.39 %)
61SNWS	College Work Study	0.00	48.76	0.00	48.76	0.00	0.00	48.76	(48.76)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	24,331.00	190.24	0.00	0.00	0.00	0.00	0.00	24,331.00	190.24	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**72,086.00**	**68,072.00**	**0.00**	**69,789.60**	**0.00**	**0.00**	**69,789.60**	**2,296.40**	**(1,717.60)**	**102.52 %**	**(2.52 %)**
65YF10	Full Fringe Benefit Distr Expe	19,236.00	23,311.00	0.00	23,762.60	0.00	0.00	23,762.60	(4,526.60)	(451.60)	101.94 %	(1.94 %)
***Total: 65 - Fringe Benefits**		**19,236.00**	**23,311.00**	**0.00**	**23,762.60**	**0.00**	**0.00**	**23,762.60**	**(4,526.60)**	**(451.60)**	**101.94 %**	**(1.94 %)**
7100	In-State Travel	0.00	526.99	0.00	616.41	0.00	0.00	616.41	(616.41)	(89.42)	116.97 %	(16.97 %)
710000	In-State Travel	0.00	0.00	0.00	51.10	0.00	0.00	51.10	(51.10)	(51.10)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	695.01	0.00	0.00	695.01	(695.01)	(695.01)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	664.95	0.00	0.00	664.95	(664.95)	(664.95)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	302.00	0.00	302.00	0.00	0.00	302.00	(302.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	460.00	0.00	0.00	460.00	(460.00)	(460.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	390.30	0.00	0.00	390.30	(390.30)	(390.30)	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	3,671.01	0.00	0.00	0.00	0.00	0.00	4,500.00	3,671.01	0.00 %	100.00 %
7112	Research Supplies	0.00	2,066.77	0.00	4,377.20	0.00	0.00	4,377.20	(4,377.20)	(2,310.43)	211.79 %	(111.79 %)
711200	Research Supplies	0.00	0.00	0.00	116.36	0.00	0.00	116.36	(116.36)	(116.36)	0.00 %	0.00 %
7130	Printing and Copying	0.00	64.62	0.00	128.47	0.00	0.00	128.47	(128.47)	(63.85)	198.81 %	(98.81 %)
713000	Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	0.00	0.30	(0.30)	(0.30)	0.00 %	0.00 %
7180	Telecommunications	0.00	211.65	0.00	560.91	0.00	0.00	560.91	(560.91)	(349.26)	265.02 %	(165.02 %)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	38.85	0.00	0.00	38.85	(38.85)	(38.85)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	110.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(15.00)	113.64 %	(13.64 %)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,117.32	0.00	0.00	2,117.32	(2,117.32)	(2,117.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,345.00	5,830.96	0.00	0.00	0.00	0.00	0.00	8,345.00	5,830.96	0.00 %	100.00 %
***Total: 71 - Support**		**12,845.00**	**12,784.00**	**0.00**	**10,644.18**	**0.00**	**0.00**	**10,644.18**	**2,200.82**	**2,139.82**	**83.26 %**	**16.74 %**
****Total Direct Cost Expenditures**		**104,167.00**	**104,167.00**	**0.00**	**104,196.38**	**0.00**	**0.00**	**104,196.38**	**(29.38)**	**(29.38)**	**100.03 %**	**(0.03 %)**
7603	F&A Expenditures	45,833.00	45,833.00	0.00	44,137.79	0.00	0.00	44,137.79	1,695.21	1,695.21	96.30 %	3.70 %
760300	F&A Expenditures	0.00	0.00	0.00	1,718.62	0.00	0.00	1,718.62	(1,718.62)	(1,718.62)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**45,833.00**	**45,833.00**	**0.00**	**45,856.41**	**0.00**	**0.00**	**45,856.41**	**(23.41)**	**(23.41)**	**100.05 %**	**(0.05 %)**
****Total Indirect Cost Expenditures**		**45,833.00**	**45,833.00**	**0.00**	**45,856.41**	**0.00**	**0.00**	**45,856.41**	**(23.41)**	**(23.41)**	**100.05 %**	**(0.05 %)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**0.00**	**150,052.79**	**0.00**	**0.00**	**150,052.79**	**(52.79)**	**(52.79)**	**100.04 %**	**(0.04 %)**
Revenue												
5300	Federal Programs	150,000.00	150,000.00	0.00	144,408.83	0.00	0.00	144,408.83	5,591.17	5,591.17	96.27 %	3.73 %
530000	Federal Programs	0.00	0.00	0.00	5,643.96	0.00	0.00	5,643.96	(5,643.96)	(5,643.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**150,052.79**	**0.00**	**0.00**	**150,052.79**	**(52.79)**	**(52.79)**	**100.04 %**	**(0.04 %)**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**150,052.79**	**0.00**	**0.00**	**150,052.79**	**(52.79)**	**(52.79)**	**100.04 %**	**(0.04 %)**

Grant 111260 - Program Administration
Fund 111269 - Nutrient Enrichment Eelgrass

Status: Active
FMGR: Short , Frederick T

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 111260 - Program Administration
Fund 111270 - Heed Database Validation

Status: Active
FMGR: Short , Frederick T

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,159.00	0.00	0.00	0.00	0.00	0.00	0.00	13,159.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**122,759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,759.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	13,953.00	0.00	0.00	0.00	0.00	0.00	0.00	13,953.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,953.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,953.00**	**0.00**	**0.00 %**	**0.00 %**
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,800.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**14,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,800.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**151,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151,512.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	66,665.00	0.00	0.00	0.00	0.00	0.00	0.00	66,665.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**66,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,665.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**66,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,665.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**218,177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218,177.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	218,177.00	0.00	0.00	0.00	0.00	0.00	0.00	218,177.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**218,177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218,177.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**218,177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218,177.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111271 - Restoring An Oyster Reef
FMGR: Grizzle , Raymond Edward

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,800.00	25,376.57	0.00	0.00	25,376.57	(25,376.57)	(25,376.57)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	39,463.00	25,583.36	0.00	0.00	0.00	0.00	0.00	39,463.00	25,583.36	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	13,879.64	0.00	10,386.43	0.00	0.00	10,386.43	(10,386.43)	3,493.21	74.83 %	25.17 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	170.25	0.00	16,012.75	0.00	0.00	16,012.75	(16,012.75)	(15,842.50)	9405.43 %	(9305.43 %)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	18.60	575.70	0.00	0.00	575.70	(575.70)	(575.70)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,300.00	12,129.75	0.00	0.00	0.00	0.00	0.00	12,300.00	12,129.75	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**51,763.00**	**51,763.00**	**3,018.60**	**53,551.45**	**0.00**	**0.00**	**53,551.45**	**(1,788.45)**	**(1,788.45)**	**103.46 %**	**(3.46 %)**
65YF10	Full Fringe Benefit Distr Expe	15,240.00	15,240.00	332.76	13,872.91	0.00	0.00	13,872.91	1,367.09	1,367.09	91.03 %	8.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.03	465.70	0.00	0.00	465.70	(465.70)	(465.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,240.00**	**15,240.00**	**766.79**	**14,338.61**	**0.00**	**0.00**	**14,338.61**	**901.39**	**901.39**	**94.09 %**	**5.91 %**
7100	In-State Travel	0.00	66.16	0.00	268.02	0.00	0.00	268.02	(268.02)	(201.86)	405.11 %	(305.11 %)
710000	In-State Travel	0.00	0.00	235.32	235.32	0.00	0.00	235.32	(235.32)	(235.32)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	889.50	0.00	0.00	889.50	(889.50)	(889.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	546.01	921.51	0.00	0.00	921.51	(921.51)	(921.51)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	199.00	638.50	0.00	0.00	638.50	(638.50)	(638.50)	0.00 %	0.00 %
710Z	Travel-Other	3,100.00	3,033.84	0.00	0.00	0.00	0.00	0.00	3,100.00	3,033.84	0.00 %	100.00 %
7112	Research Supplies	0.00	398.96	0.00	4,023.38	0.00	0.00	4,023.38	(4,023.38)	(3,624.42)	1008.47 %	(908.47 %)
711200	Research Supplies	0.00	0.00	702.58	2,524.50	0.00	0.00	2,524.50	(2,524.50)	(2,524.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	14.85	0.00	0.00	14.85	(14.85)	(14.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.80	6.00	0.00	0.00	6.00	(6.00)	(6.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	116.45	0.00	0.00	116.45	(116.45)	(116.45)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	246.19	0.00	0.00	246.19	(246.19)	(246.19)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	24.83	0.00	0.00	24.83	(24.83)	(24.83)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	370.50	0.00	0.00	370.50	(370.50)	(370.50)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	28.09	28.09	0.00	0.00	28.09	(28.09)	(28.09)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	220.00	0.00	640.00	0.00	0.00	640.00	(640.00)	(420.00)	290.91 %	(190.91 %)
716100	Rentals & Leases-General	0.00	0.00	0.00	48.48	0.00	0.00	48.48	(48.48)	(48.48)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	138.14	0.00	0.00	138.14	(138.14)	(138.14)	0.00 %	0.00 %
7172	Other Professional Services	0.00	1,250.00	0.00	5,562.00	0.00	0.00	5,562.00	(5,562.00)	(4,312.00)	444.96 %	(344.96 %)
717200	Other Professional Services-General	0.00	0.00	140.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,400.00	11,516.84	0.00	0.00	0.00	0.00	0.00	13,400.00	11,516.84	0.00 %	100.00 %
***Total: 71 - Support**		**16,500.00**	**16,485.80**	**1,851.80**	**16,996.26**	**0.00**	**0.00**	**16,996.26**	**(496.26)**	**(510.46)**	**103.10 %**	**(3.10 %)**
7300	Subcontracts	29,403.00	29,403.00	0.00	25,338.00	0.00	0.00	25,338.00	4,065.00	4,065.00	86.17 %	13.83 %
730001	Subcontracts 01	0.00	0.00	0.00	0.00	4,065.00	0.00	4,065.00	(4,065.00)	(4,065.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**29,403.00**	**29,403.00**	**0.00**	**25,338.00**	**4,065.00**	**0.00**	**29,403.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	7,000.00	7,014.20	0.00	7,014.20	0.00	0.00	7,014.20	(14.20)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,014.20**	**0.00**	**7,014.20**	**0.00**	**0.00**	**7,014.20**	**(14.20)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**119,906.00**	**119,906.00**	**5,637.19**	**117,238.52**	**4,065.00**	**0.00**	**121,303.52**	**(1,397.52)**	**(1,397.52)**	**101.17 %**	**(1.17 %)**
7603	F&A Expenditures	47,741.00	47,741.00	0.00	31,201.17	0.00	0.00	31,201.17	16,539.83	16,539.83	65.36 %	34.64 %
760300	F&A Expenditures	0.00	0.00	13,418.75	17,029.51	0.00	0.00	17,029.51	(17,029.51)	(17,029.51)	0.00 %	0.00 %

Grant 111260 - Program Administration
Fund 111271 - Restoring An Oyster Reef

Status: Active
FMGR: Grizzle , Raymond Edward

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**47,741.00**	**47,741.00**	**13,418.75**	**48,230.68**	**0.00**	**0.00**	**48,230.68**	**(489.68)**	**(489.68)**	**101.03 %**	**(1.03 %)**
****Total Indirect Cost Expenditures**		**47,741.00**	**47,741.00**	**13,418.75**	**48,230.68**	**0.00**	**0.00**	**48,230.68**	**(489.68)**	**(489.68)**	**101.03 %**	**(1.03 %)**
*****Total Expenditures**		**167,647.00**	**167,647.00**	**19,055.94**	**165,469.20**	**4,065.00**	**0.00**	**169,534.20**	**(1,887.20)**	**(1,887.20)**	**101.13 %**	**(1.13 %)**
Revenue												
5300	Federal Programs	167,647.00	167,647.00	0.00	133,467.19	0.00	0.00	133,467.19	34,179.81	34,179.81	79.61 %	20.39 %
530000	Federal Programs	0.00	0.00	4,338.12	17,284.19	0.00	0.00	17,284.19	(17,284.19)	(17,284.19)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**167,647.00**	**167,647.00**	**4,338.12**	**150,751.38**	**0.00**	**0.00**	**150,751.38**	**16,895.62**	**16,895.62**	**89.92 %**	**10.08 %**
*****Total Revenue**		**167,647.00**	**167,647.00**	**4,338.12**	**150,751.38**	**0.00**	**0.00**	**150,751.38**	**16,895.62**	**16,895.62**	**89.92 %**	**10.08 %**

Grant 111260 - Program Administration
Fund 111272 - Support of the Gbnerr Swmp

Status: Active
FMGR: Grizzle , Raymond Edward

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	1,436.44	1,436.44	1,436.44	0.00	0.00	1,436.44	(1,436.44)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	4,583.00	0.00	0.00	0.00	0.00	0.00	0.00	4,583.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	9,829.00	0.00	9,829.00	0.00	0.00	9,829.00	(9,829.00)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40.50	0.00	0.00	40.50	(40.50)	(40.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,900.00	40.50	0.00	0.00	0.00	0.00	0.00	1,900.00	40.50	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,683.00**	**11,305.94**	**1,436.44**	**11,305.94**	**0.00**	**0.00**	**11,305.94**	**377.06**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,682.00	4,058.88	531.48	4,073.25	0.00	0.00	4,073.25	(391.25)	(14.37)	100.35 %	(0.35 %)
***Total: 65 - Fringe Benefits**		**3,682.00**	**4,058.88**	**531.48**	**4,073.25**	**0.00**	**0.00**	**4,073.25**	**(391.25)**	**(14.37)**	**100.35 %**	**(0.35 %)**
7112	Research Supplies	0.00	0.00	0.00	413.70	0.00	0.00	413.70	(413.70)	(413.70)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	509.00	509.00	0.00	0.00	0.00	0.00	0.00	509.00	509.00	0.00 %	100.00 %
***Total: 71 - Support**		**509.00**	**509.00**	**0.00**	**508.70**	**0.00**	**0.00**	**508.70**	**0.30**	**0.30**	**99.94 %**	**0.06 %**
****Total Direct Cost Expenditures**		**15,874.00**	**15,873.82**	**1,967.92**	**15,887.89**	**0.00**	**0.00**	**15,887.89**	**(13.89)**	**(14.07)**	**100.09 %**	**(0.09 %)**
7603	F&A Expenditures	4,127.00	4,127.18	0.00	3,619.18	0.00	0.00	3,619.18	507.82	508.00	87.69 %	12.31 %
760300	F&A Expenditures	0.00	0.00	511.66	511.66	0.00	0.00	511.66	(511.66)	(511.66)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.18**	**511.66**	**4,130.84**	**0.00**	**0.00**	**4,130.84**	**(3.84)**	**(3.66)**	**100.09 %**	**(0.09 %)**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.18**	**511.66**	**4,130.84**	**0.00**	**0.00**	**4,130.84**	**(3.84)**	**(3.66)**	**100.09 %**	**(0.09 %)**
*****Total Expenditures**		**20,001.00**	**20,001.00**	**2,479.58**	**20,018.73**	**0.00**	**0.00**	**20,018.73**	**(17.73)**	**(17.73)**	**100.09 %**	**(0.09 %)**
Revenue												
5300	Federal Programs	20,001.00	20,001.00	0.00	17,539.15	0.00	0.00	17,539.15	2,461.85	2,461.85	87.69 %	12.31 %
***Total: 53 - Sponsored Programs**		**20,001.00**	**20,001.00**	**0.00**	**17,539.15**	**0.00**	**0.00**	**17,539.15**	**2,461.85**	**2,461.85**	**87.69 %**	**12.31 %**
*****Total Revenue**		**20,001.00**	**20,001.00**	**0.00**	**17,539.15**	**0.00**	**0.00**	**17,539.15**	**2,461.85**	**2,461.85**	**87.69 %**	**12.31 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111273 - Pathogens DNA-Spec. Detection
FMGR: Jones , Stephen H

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	9,371.00	0.00	15,219.00	0.00	0.00	15,219.00	(15,219.00)	(5,848.00)	162.41 %	(62.41 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,578.00	5,848.00	0.00	0.00	0.00	0.00	0.00	11,578.00	5,848.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	0.00	100.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,698.00	0.00	5,698.00	0.00	0.00	5,698.00	(5,698.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	2,188.69	0.00	2,188.69	0.00	0.00	2,188.69	(2,188.69)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	24,467.00	0.00	0.00	0.00	0.00	0.00	0.00	24,467.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**36,045.00**	**31,605.69**	**0.00**	**31,605.69**	**0.00**	**0.00**	**31,605.69**	**4,439.31**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,557.00	6,671.47	0.00	6,671.47	0.00	0.00	6,671.47	(1,114.47)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,557.00**	**6,671.47**	**0.00**	**6,671.47**	**0.00**	**0.00**	**6,671.47**	**(1,114.47)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	114.08	0.00	114.08	0.00	0.00	114.08	(114.08)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	579.96	0.00	0.00	579.96	(579.96)	(579.96)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	114.40	0.00	0.00	114.40	(114.40)	(114.40)	0.00 %	0.00 %
710Z	Travel-Other	400.00	285.92	0.00	0.00	0.00	0.00	0.00	400.00	285.92	0.00 %	100.00 %
710Z00	Travel-Other	0.00	408.96	0.00	0.00	0.00	0.00	0.00	0.00	408.96	0.00 %	100.00 %
711100	Supplies-General	0.00	(409.23)	0.00	0.00	0.00	0.00	0.00	0.00	(409.23)	0.00 %	100.00 %
7112	Research Supplies	0.00	3,453.99	0.00	7,724.21	0.00	0.00	7,724.21	(7,724.21)	(4,270.22)	223.63 %	(123.63 %)
711200	Research Supplies	0.00	0.00	0.00	1,676.30	0.00	0.00	1,676.30	(1,676.30)	(1,676.30)	0.00 %	0.00 %
7130	Printing and Copying	0.00	12.11	0.00	20.81	0.00	0.00	20.81	(20.81)	(8.70)	171.84 %	(71.84 %)
713000	Printing & Copying-General	0.00	0.00	0.00	1.35	0.00	0.00	1.35	(1.35)	(1.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	67.50	0.00	0.00	67.50	(67.50)	(67.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	20.00	0.00	20.00	0.00	0.00	20.00	(20.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,600.00	6,439.01	0.00	0.00	0.00	0.00	0.00	6,600.00	6,439.01	0.00 %	100.00 %
***Total: 71 - Support**		**7,000.00**	**10,324.84**	**0.00**	**10,318.61**	**0.00**	**0.00**	**10,318.61**	**(3,318.61)**	**6.23**	**99.94 %**	**0.06 %**
****Total Direct Cost Expenditures**		**48,602.00**	**48,602.00**	**0.00**	**48,595.77**	**0.00**	**0.00**	**48,595.77**	**6.23**	**6.23**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	21,385.00	21,385.00	0.00	20,644.00	0.00	0.00	20,644.00	741.00	741.00	96.53 %	3.47 %
760300	F&A Expenditures	0.00	0.00	0.00	739.82	0.00	0.00	739.82	(739.82)	(739.82)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**21,385.00**	**21,385.00**	**0.00**	**21,383.82**	**0.00**	**0.00**	**21,383.82**	**1.18**	**1.18**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**21,385.00**	**21,385.00**	**0.00**	**21,383.82**	**0.00**	**0.00**	**21,383.82**	**1.18**	**1.18**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**69,987.00**	**69,987.00**	**0.00**	**69,979.59**	**0.00**	**0.00**	**69,979.59**	**7.41**	**7.41**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	69,987.00	69,987.00	0.00	66,506.76	0.00	0.00	66,506.76	3,480.24	3,480.24	95.03 %	4.97 %
530000	Federal Programs	0.00	0.00	0.00	3,472.83	0.00	0.00	3,472.83	(3,472.83)	(3,472.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**69,987.00**	**69,987.00**	**0.00**	**69,979.59**	**0.00**	**0.00**	**69,979.59**	**7.41**	**7.41**	**99.99 %**	**0.01 %**
*****Total Revenue**		**69,987.00**	**69,987.00**	**0.00**	**69,979.59**	**0.00**	**0.00**	**69,979.59**	**7.41**	**7.41**	**99.99 %**	**0.01 %**

Grant 111260 - Program Administration
Fund 111274 - Recoms

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	23,095.00	0.00	23,095.00	0.00	0.00	23,095.00	(23,095.00)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	20,459.00	0.00	0.00	0.00	0.00	0.00	0.00	20,459.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	750.83	0.00	290.00	0.00	0.00	290.00	(290.00)	460.83	38.62 %	61.38 %
61SNSH	Student Labor	0.00	0.00	0.00	457.50	0.00	0.00	457.50	(457.50)	(457.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,459.00**	**23,845.83**	**0.00**	**23,842.50**	**0.00**	**0.00**	**23,842.50**	**616.50**	**3.33**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	7,701.00	8,314.17	(24.36)	8,314.17	0.00	0.00	8,314.17	(613.17)	0.00	100.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.36	24.36	0.00	0.00	24.36	(24.36)	(24.36)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,701.00**	**8,314.17**	**0.00**	**8,338.53**	**0.00**	**0.00**	**8,338.53**	**(637.53)**	**(24.36)**	**100.29 %**	**(0.29 %)**
710000	In-State Travel	0.00	0.00	0.00	75.69	0.00	0.00	75.69	(75.69)	(75.69)	0.00 %	0.00 %
710Z	Travel-Other	310.00	310.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	859.57	0.00	0.00	859.57	(859.57)	(859.57)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	340.56	0.00	0.00	340.56	(340.56)	(340.56)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	10.97	0.00	0.00	10.97	(10.97)	(10.97)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,739.00	0.00	0.00	1,739.00	(1,739.00)	(1,739.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	887.18	0.00	0.00	887.18	(887.18)	(887.18)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,650.00	3,650.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,960.00**	**3,960.00**	**0.00**	**3,912.97**	**0.00**	**0.00**	**3,912.97**	**47.03**	**47.03**	**98.81 %**	**1.19 %**
7400	Capitalizable Equipment	23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**23,000.00**	**23,000.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**59,120.00**	**59,120.00**	**0.00**	**59,094.00**	**0.00**	**0.00**	**59,094.00**	**26.00**	**26.00**	**99.96 %**	**0.04 %**
7603	F&A Expenditures	15,893.00	15,893.00	0.00	13,820.00	0.00	0.00	13,820.00	2,073.00	2,073.00	86.96 %	13.04 %
760300	F&A Expenditures	0.00	0.00	0.00	2,078.50	0.00	0.00	2,078.50	(2,078.50)	(2,078.50)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,893.00**	**15,893.00**	**0.00**	**15,898.50**	**0.00**	**0.00**	**15,898.50**	**(5.50)**	**(5.50)**	**100.03 %**	**(0.03 %)**
****Total Indirect Cost Expenditures**		**15,893.00**	**15,893.00**	**0.00**	**15,898.50**	**0.00**	**0.00**	**15,898.50**	**(5.50)**	**(5.50)**	**100.03 %**	**(0.03 %)**
*****Total Expenditures**		**75,013.00**	**75,013.00**	**0.00**	**74,992.50**	**0.00**	**0.00**	**74,992.50**	**20.50**	**20.50**	**99.97 %**	**0.03 %**
Revenue												
5300	Federal Programs	75,013.00	75,013.00	0.00	67,453.44	0.00	0.00	67,453.44	7,559.56	7,559.56	89.92 %	10.08 %
530000	Federal Programs	0.00	0.00	0.00	7,539.06	0.00	0.00	7,539.06	(7,539.06)	(7,539.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,013.00**	**75,013.00**	**0.00**	**74,992.50**	**0.00**	**0.00**	**74,992.50**	**20.50**	**20.50**	**99.97 %**	**0.03 %**
*****Total Revenue**		**75,013.00**	**75,013.00**	**0.00**	**74,992.50**	**0.00**	**0.00**	**74,992.50**	**20.50**	**20.50**	**99.97 %**	**0.03 %**

Grant 111260 - Program Administration
Fund 111275 - Public Education & Outreach

Status: Active
FMGR: Doyle , Brian E

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	23,417.31	0.00	0.00	23,417.31	(23,417.31)	(23,417.31)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	23,418.00	23,417.70	0.00	0.00	0.00	0.00	0.00	23,418.00	23,417.70	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,418.00**	**23,417.70**	**0.00**	**23,417.31**	**0.00**	**0.00**	**23,417.31**	**0.69**	**0.39**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,430.00	8,430.30	0.00	8,430.30	0.00	0.00	8,430.30	(0.30)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,430.00**	**8,430.30**	**0.00**	**8,430.30**	**0.00**	**0.00**	**8,430.30**	**(0.30)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	51.35	0.00	0.00	51.35	(51.35)	(51.35)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	14.60	64.97	0.00	0.00	64.97	(64.97)	(64.97)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	244.43	244.43	0.00	0.00	244.43	(244.43)	(244.43)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	174.01	0.00	0.00	174.01	(174.01)	(174.01)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	0.00	170.00	(170.00)	(170.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	1,468.00	1,468.00	0.00	0.00	0.00	0.00	0.00	1,468.00	1,468.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,161.11	0.00	0.00	1,161.11	(1,161.11)	(1,161.11)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	36.15	(120.03)	0.00	0.00	(120.03)	120.03	120.03	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	685.48	0.00	0.00	685.48	(685.48)	(685.48)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	110.89	245.89	0.00	0.00	245.89	(245.89)	(245.89)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	11.51	0.00	0.00	11.51	(11.51)	(11.51)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.94	31.70	0.00	0.00	31.70	(31.70)	(31.70)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	47.65	0.00	0.00	47.65	(47.65)	(47.65)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	0.00	255.00	(255.00)	(255.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,008.38	0.00	0.00	1,008.38	(1,008.38)	(1,008.38)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	65.41	419.26	0.00	0.00	419.26	(419.26)	(419.26)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.33	256.92	0.00	0.00	256.92	(256.92)	(256.92)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	84.82	0.00	0.00	84.82	(84.82)	(84.82)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,968.00**	**6,968.00**	**477.75**	**4,792.45**	**0.00**	**0.00**	**4,792.45**	**2,175.55**	**2,175.55**	**68.78 %**	**31.22 %**
****Total Direct Cost Expenditures**		**38,816.00**	**38,816.00**	**477.75**	**36,640.06**	**0.00**	**0.00**	**36,640.06**	**2,175.94**	**2,175.94**	**94.39 %**	**5.61 %**
7603	F&A Expenditures	10,092.00	10,092.00	0.00	9,172.69	0.00	0.00	9,172.69	919.31	919.31	90.89 %	9.11 %
760300	F&A Expenditures	0.00	0.00	117.17	346.81	0.00	0.00	346.81	(346.81)	(346.81)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,092.00**	**10,092.00**	**117.17**	**9,519.50**	**0.00**	**0.00**	**9,519.50**	**572.50**	**572.50**	**94.33 %**	**5.67 %**
****Total Indirect Cost Expenditures**		**10,092.00**	**10,092.00**	**117.17**	**9,519.50**	**0.00**	**0.00**	**9,519.50**	**572.50**	**572.50**	**94.33 %**	**5.67 %**
*****Total Expenditures**		**48,908.00**	**48,908.00**	**594.92**	**46,159.56**	**0.00**	**0.00**	**46,159.56**	**2,748.44**	**2,748.44**	**94.38 %**	**5.62 %**
Revenue												
5300	Federal Programs	48,908.00	48,908.00	0.00	43,286.52	0.00	0.00	43,286.52	5,621.48	5,621.48	88.51 %	11.49 %
530000	Federal Programs	0.00	0.00	567.77	2,845.89	0.00	0.00	2,845.89	(2,845.89)	(2,845.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**48,908.00**	**48,908.00**	**567.77**	**46,132.41**	**0.00**	**0.00**	**46,132.41**	**2,775.59**	**2,775.59**	**94.32 %**	**5.68 %**
*****Total Revenue**		**48,908.00**	**48,908.00**	**567.77**	**46,132.41**	**0.00**	**0.00**	**46,132.41**	**2,775.59**	**2,775.59**	**94.32 %**	**5.68 %**

Grant 111260 - Program Administration
Fund 111276 - Specialized Equipment

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338 CFDA #: 11.419	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002	Rev Account:	530000				

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
7400 Capitalizable Equipment	397,000.00	397,000.00	0.00	397,000.00	0.00	0.00	397,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
5300 Federal Programs	397,000.00	397,000.00	0.00	397,000.00	0.00	0.00	397,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**397,000.00**	**397,000.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**397,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111277 - Effects of Changes - Subc.
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	169,524.00	169,524.00	0.00	123,135.49	0.00	0.00	123,135.49	46,388.51	46,388.51	72.64 %	27.36 %
730002	Subcontracts 02	0.00	0.00	6,817.97	6,817.97	39,570.54	0.00	46,388.51	(46,388.51)	(46,388.51)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**169,524.00**	**169,524.00**	**6,817.97**	**129,953.46**	**39,570.54**	**0.00**	**169,524.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**169,524.00**	**169,524.00**	**6,817.97**	**129,953.46**	**39,570.54**	**0.00**	**169,524.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**180,524.00**	**180,524.00**	**6,817.97**	**140,953.46**	**39,570.54**	**0.00**	**180,524.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	180,524.00	180,524.00	0.00	104,253.36	0.00	0.00	104,253.36	76,270.64	76,270.64	57.75 %	42.25 %
530000	Federal Programs	0.00	0.00	6,817.97	36,700.10	0.00	0.00	36,700.10	(36,700.10)	(36,700.10)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**180,524.00**	**180,524.00**	**6,817.97**	**140,953.46**	**0.00**	**0.00**	**140,953.46**	**39,570.54**	**39,570.54**	**78.08 %**	**21.92 %**
*****Total Revenue**		**180,524.00**	**180,524.00**	**6,817.97**	**140,953.46**	**0.00**	**0.00**	**140,953.46**	**39,570.54**	**39,570.54**	**78.08 %**	**21.92 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111278 - Habitat Assessment/Monitoring
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	205,618.00	223,618.00	0.00	84,580.19	0.00	0.00	84,580.19	121,037.81	139,037.81	37.82 %	62.18 %
730003	Subcontracts 03	0.00	0.00	2,163.75	43,573.65	95,464.16	0.00	139,037.81	(139,037.81)	(139,037.81)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**205,618.00**	**223,618.00**	**2,163.75**	**128,153.84**	**95,464.16**	**0.00**	**223,618.00**	**(18,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**205,618.00**	**223,618.00**	**2,163.75**	**128,153.84**	**95,464.16**	**0.00**	**223,618.00**	**(18,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**216,618.00**	**234,618.00**	**2,163.75**	**139,153.84**	**95,464.16**	**0.00**	**234,618.00**	**(18,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	216,618.00	234,618.00	0.00	95,580.19	0.00	0.00	95,580.19	121,037.81	139,037.81	40.74 %	59.26 %
530000	Federal Programs	0.00	0.00	2,163.75	43,573.65	0.00	0.00	43,573.65	(43,573.65)	(43,573.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**216,618.00**	**234,618.00**	**2,163.75**	**139,153.84**	**0.00**	**0.00**	**139,153.84**	**77,464.16**	**95,464.16**	**59.31 %**	**40.69 %**
*****Total Revenue**		**216,618.00**	**234,618.00**	**2,163.75**	**139,153.84**	**0.00**	**0.00**	**139,153.84**	**77,464.16**	**95,464.16**	**59.31 %**	**40.69 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111279 - Kackemak Bay Hydrocarbon
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	181,911.00	181,911.00	0.00	86,621.65	0.00	0.00	86,621.65	95,289.35	95,289.35	47.62 %	52.38 %
730004	Subcontracts 04	0.00	0.00	5,977.84	44,230.05	51,059.30	0.00	95,289.35	(95,289.35)	(95,289.35)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**181,911.00**	**181,911.00**	**5,977.84**	**130,851.70**	**51,059.30**	**0.00**	**181,911.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**181,911.00**	**181,911.00**	**5,977.84**	**130,851.70**	**51,059.30**	**0.00**	**181,911.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**192,911.00**	**192,911.00**	**5,977.84**	**141,851.70**	**51,059.30**	**0.00**	**192,911.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	192,911.00	192,911.00	0.00	97,621.65	0.00	0.00	97,621.65	95,289.35	95,289.35	50.60 %	49.40 %
530000	Federal Programs	0.00	0.00	2,183.87	40,436.08	0.00	0.00	40,436.08	(40,436.08)	(40,436.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**192,911.00**	**192,911.00**	**2,183.87**	**138,057.73**	**0.00**	**0.00**	**138,057.73**	**54,853.27**	**54,853.27**	**71.57 %**	**28.43 %**
*****Total Revenue**		**192,911.00**	**192,911.00**	**2,183.87**	**138,057.73**	**0.00**	**0.00**	**138,057.73**	**54,853.27**	**54,853.27**	**71.57 %**	**28.43 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111280 - Rapid & Robust Sensor
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	202,032.00	202,032.00	0.00	151,590.74	0.00	0.00	151,590.74	50,441.26	50,441.26	75.03 %	24.97 %
730005	Subcontracts 05	0.00	0.00	27,707.31	47,868.94	2,572.32	0.00	50,441.26	(50,441.26)	(50,441.26)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**202,032.00**	**202,032.00**	**27,707.31**	**199,459.68**	**2,572.32**	**0.00**	**202,032.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**202,032.00**	**202,032.00**	**27,707.31**	**199,459.68**	**2,572.32**	**0.00**	**202,032.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**213,032.00**	**213,032.00**	**27,707.31**	**210,459.68**	**2,572.32**	**0.00**	**213,032.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	213,032.00	213,032.00	0.00	138,982.40	0.00	0.00	138,982.40	74,049.60	74,049.60	65.24 %	34.76 %
530000	Federal Programs	0.00	0.00	27,707.31	71,477.28	0.00	0.00	71,477.28	(71,477.28)	(71,477.28)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**213,032.00**	**213,032.00**	**27,707.31**	**210,459.68**	**0.00**	**0.00**	**210,459.68**	**2,572.32**	**2,572.32**	**98.79 %**	**1.21 %**
*****Total Revenue**		**213,032.00**	**213,032.00**	**27,707.31**	**210,459.68**	**0.00**	**0.00**	**210,459.68**	**2,572.32**	**2,572.32**	**98.79 %**	**1.21 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111281 - Imaging Flow Cytometry
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	187,446.00	187,446.00	0.00	129,114.17	0.00	0.00	129,114.17	58,331.83	58,331.83	68.88 %	31.12 %
730006	Subcontracts 06	0.00	0.00	6,570.00	43,752.34	14,578.49	0.00	58,330.83	(58,330.83)	(58,330.83)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**187,446.00**	**187,446.00**	**6,570.00**	**172,866.51**	**14,578.49**	**0.00**	**187,445.00**	**1.00**	**1.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**187,446.00**	**187,446.00**	**6,570.00**	**172,866.51**	**14,578.49**	**0.00**	**187,445.00**	**1.00**	**1.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**198,446.00**	**198,446.00**	**6,570.00**	**183,866.51**	**14,578.49**	**0.00**	**198,445.00**	**1.00**	**1.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	198,446.00	198,446.00	0.00	140,114.17	0.00	0.00	140,114.17	58,331.83	58,331.83	70.61 %	29.39 %
530000	Federal Programs	0.00	0.00	6,570.00	43,752.34	0.00	0.00	43,752.34	(43,752.34)	(43,752.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**198,446.00**	**198,446.00**	**6,570.00**	**183,866.51**	**0.00**	**0.00**	**183,866.51**	**14,579.49**	**14,579.49**	**92.65 %**	**7.35 %**
*****Total Revenue**		**198,446.00**	**198,446.00**	**6,570.00**	**183,866.51**	**0.00**	**0.00**	**183,866.51**	**14,579.49**	**14,579.49**	**92.65 %**	**7.35 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111282 - Localizing Groundwater Flows
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	209,114.00	209,114.00	0.00	174,631.51	0.00	0.00	174,631.51	34,482.49	34,482.49	83.51 %	16.49 %
730007	Subcontracts 07	0.00	0.00	230.72	33,384.36	1,098.13	0.00	34,482.49	(34,482.49)	(34,482.49)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**209,114.00**	**209,114.00**	**230.72**	**208,015.87**	**1,098.13**	**0.00**	**209,114.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**209,114.00**	**209,114.00**	**230.72**	**208,015.87**	**1,098.13**	**0.00**	**209,114.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**220,114.00**	**220,114.00**	**230.72**	**219,015.87**	**1,098.13**	**0.00**	**220,114.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	220,114.00	220,114.00	0.00	156,740.88	0.00	0.00	156,740.88	63,373.12	63,373.12	71.21 %	28.79 %
530000	Federal Programs	0.00	0.00	230.72	62,274.99	0.00	0.00	62,274.99	(62,274.99)	(62,274.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**220,114.00**	**220,114.00**	**230.72**	**219,015.87**	**0.00**	**0.00**	**219,015.87**	**1,098.13**	**1,098.13**	**99.50 %**	**0.50 %**
*****Total Revenue**		**220,114.00**	**220,114.00**	**230.72**	**219,015.87**	**0.00**	**0.00**	**219,015.87**	**1,098.13**	**1,098.13**	**99.50 %**	**0.50 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111283 - Situ Tech Develop/Applying
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	249,760.00	249,760.00	0.00	207,446.17	0.00	0.00	207,446.17	42,313.83	42,313.83	83.06 %	16.94 %
730008	Subcontracts 08	0.00	0.00	8,888.45	42,313.83	0.00	0.00	42,313.83	(42,313.83)	(42,313.83)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**249,760.00**	**249,760.00**	**8,888.45**	**249,760.00**	**0.00**	**0.00**	**249,760.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**249,760.00**	**249,760.00**	**8,888.45**	**249,760.00**	**0.00**	**0.00**	**249,760.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**260,760.00**	**260,760.00**	**8,888.45**	**260,760.00**	**0.00**	**0.00**	**260,760.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	260,760.00	260,760.00	0.00	218,446.17	0.00	0.00	218,446.17	42,313.83	42,313.83	83.77 %	16.23 %
530000	Federal Programs	0.00	0.00	8,888.45	42,313.83	0.00	0.00	42,313.83	(42,313.83)	(42,313.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**260,760.00**	**260,760.00**	**8,888.45**	**260,760.00**	**0.00**	**0.00**	**260,760.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**260,760.00**	**260,760.00**	**8,888.45**	**260,760.00**	**0.00**	**0.00**	**260,760.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111260 - Program Administration
Fund 111284 - Marsh Renourishment

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	126,883.00	126,883.00	0.00	36,570.08	0.00	0.00	36,570.08	90,312.92	90,312.92	28.82 %	71.18 %
730009	Subcontracts 09	0.00	0.00	7,764.15	46,029.62	44,283.30	0.00	90,312.92	(90,312.92)	(90,312.92)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**126,883.00**	**126,883.00**	**7,764.15**	**82,599.70**	**44,283.30**	**0.00**	**126,883.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**126,883.00**	**126,883.00**	**7,764.15**	**82,599.70**	**44,283.30**	**0.00**	**126,883.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**137,883.00**	**137,883.00**	**7,764.15**	**93,599.70**	**44,283.30**	**0.00**	**137,883.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	137,883.00	137,883.00	0.00	47,570.08	0.00	0.00	47,570.08	90,312.92	90,312.92	34.50 %	65.50 %
530000	Federal Programs	0.00	0.00	7,764.15	46,029.62	0.00	0.00	46,029.62	(46,029.62)	(46,029.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**137,883.00**	**137,883.00**	**7,764.15**	**93,599.70**	**0.00**	**0.00**	**93,599.70**	**44,283.30**	**44,283.30**	**67.88 %**	**32.12 %**
*****Total Revenue**		**137,883.00**	**137,883.00**	**7,764.15**	**93,599.70**	**0.00**	**0.00**	**93,599.70**	**44,283.30**	**44,283.30**	**67.88 %**	**32.12 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111285 - Methodology Monitoring Habitat
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	90,830.00	90,830.00	0.00	24,900.80	0.00	0.00	24,900.80	65,929.20	65,929.20	27.41 %	72.59 %
730010	Subcontracts 10	0.00	0.00	12,290.72	37,353.22	28,575.98	0.00	65,929.20	(65,929.20)	(65,929.20)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**90,830.00**	**90,830.00**	**12,290.72**	**62,254.02**	**28,575.98**	**0.00**	**90,830.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**90,830.00**	**90,830.00**	**12,290.72**	**62,254.02**	**28,575.98**	**0.00**	**90,830.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	8,533.00	0.00	0.00	8,533.00	2,467.00	2,467.00	77.57 %	22.43 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**8,533.00**	**0.00**	**0.00**	**8,533.00**	**2,467.00**	**2,467.00**	**77.57 %**	**22.43 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**8,533.00**	**0.00**	**0.00**	**8,533.00**	**2,467.00**	**2,467.00**	**77.57 %**	**22.43 %**
*****Total Expenditures**		**101,830.00**	**101,830.00**	**12,290.72**	**70,787.02**	**28,575.98**	**0.00**	**99,363.00**	**2,467.00**	**2,467.00**	**97.58 %**	**2.42 %**
Revenue												
5300	Federal Programs	101,830.00	101,830.00	0.00	33,433.80	0.00	0.00	33,433.80	68,396.20	68,396.20	32.83 %	67.17 %
530000	Federal Programs	0.00	0.00	12,290.72	37,353.22	0.00	0.00	37,353.22	(37,353.22)	(37,353.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**101,830.00**	**101,830.00**	**12,290.72**	**70,787.02**	**0.00**	**0.00**	**70,787.02**	**31,042.98**	**31,042.98**	**69.51 %**	**30.49 %**
*****Total Revenue**		**101,830.00**	**101,830.00**	**12,290.72**	**70,787.02**	**0.00**	**0.00**	**70,787.02**	**31,042.98**	**31,042.98**	**69.51 %**	**30.49 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111286 - Organia Contaminant Biodegrad.
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	126,259.00	126,259.00	0.00	58,393.79	0.00	0.00	58,393.79	67,865.21	67,865.21	46.25 %	53.75 %
730011	Subcontracts 11	0.00	0.00	0.00	62,512.50	5,352.50	0.00	67,865.00	(67,865.00)	(67,865.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**126,259.00**	**126,259.00**	**0.00**	**120,906.29**	**5,352.50**	**0.00**	**126,258.79**	**0.21**	**0.21**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**126,259.00**	**126,259.00**	**0.00**	**120,906.29**	**5,352.50**	**0.00**	**126,258.79**	**0.21**	**0.21**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**137,259.00**	**137,259.00**	**0.00**	**131,906.29**	**5,352.50**	**0.00**	**137,258.79**	**0.21**	**0.21**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	137,259.00	137,259.00	0.00	69,393.79	0.00	0.00	69,393.79	67,865.21	67,865.21	50.56 %	49.44 %
530000	Federal Programs	0.00	0.00	0.00	62,512.50	0.00	0.00	62,512.50	(62,512.50)	(62,512.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**137,259.00**	**137,259.00**	**0.00**	**131,906.29**	**0.00**	**0.00**	**131,906.29**	**5,352.71**	**5,352.71**	**96.10 %**	**3.90 %**
*****Total Revenue**		**137,259.00**	**137,259.00**	**0.00**	**131,906.29**	**0.00**	**0.00**	**131,906.29**	**5,352.71**	**5,352.71**	**96.10 %**	**3.90 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111287 - Technique to Detect DNA
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	198,051.00	198,051.00	0.00	95,700.65	0.00	0.00	95,700.65	102,350.35	102,350.35	48.32 %	51.68 %
730012	Subcontracts 12	0.00	0.00	0.00	0.00	102,350.35	0.00	102,350.35	(102,350.35)	(102,350.35)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**198,051.00**	**198,051.00**	**0.00**	**95,700.65**	**102,350.35**	**0.00**	**198,051.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**198,051.00**	**198,051.00**	**0.00**	**95,700.65**	**102,350.35**	**0.00**	**198,051.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**209,051.00**	**209,051.00**	**0.00**	**106,700.65**	**102,350.35**	**0.00**	**209,051.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	209,051.00	209,051.00	0.00	106,700.65	0.00	0.00	106,700.65	102,350.35	102,350.35	51.04 %	48.96 %
***Total: 53 - Sponsored Programs**		**209,051.00**	**209,051.00**	**0.00**	**106,700.65**	**0.00**	**0.00**	**106,700.65**	**102,350.35**	**102,350.35**	**51.04 %**	**48.96 %**
*****Total Revenue**		**209,051.00**	**209,051.00**	**0.00**	**106,700.65**	**0.00**	**0.00**	**106,700.65**	**102,350.35**	**102,350.35**	**51.04 %**	**48.96 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111288 - Ultrasonic Defouler for Water
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	118,187.00	0.00	0.00	0.00	0.00	0.00	0.00	118,187.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**118,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,187.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**118,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,187.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**129,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,187.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	129,187.00	0.00	0.00	0.00	0.00	0.00	0.00	129,187.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**129,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,187.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**129,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,187.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111260 - Program Administration
Fund 111289 - Program Administration
Status: Active
FMGR: Langan , Richard
Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,631.00	84,654.00	0.00	0.00	0.00	0.00	0.00	6,631.00	84,654.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	87,438.56	0.00	0.00	87,438.56	(87,438.56)	(87,438.56)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	29,897.00	0.00	0.00	0.00	0.00	0.00	2,500.00	29,897.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	27,112.43	0.00	0.00	27,112.43	(27,112.43)	(27,112.43)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**9,131.00**	**114,551.00**	**0.00**	**114,550.99**	**0.00**	**0.00**	**114,550.99**	**(105,419.99)**	**0.01**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,287.00	41,623.31	0.00	41,623.31	0.00	0.00	41,623.31	(38,336.31)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,287.00**	**41,623.31**	**0.00**	**41,623.31**	**0.00**	**0.00**	**41,623.31**	**(38,336.31)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	77.66	0.00	0.00	77.66	(77.66)	(77.66)	0.00 %	0.00 %
7101	Out of State Travel	0.00	7,000.00	0.00	9,489.96	0.00	0.00	9,489.96	(9,489.96)	(2,489.96)	135.57 %	(35.57 %)
710100	Out-of-State Travel	0.00	0.00	0.00	1,624.38	0.00	0.00	1,624.38	(1,624.38)	(1,624.38)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	308.00	0.00	0.00	308.00	(308.00)	(308.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	6,994.47	0.00	0.00	0.00	0.00	0.00	0.00	6,994.47	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,083.20	0.00	0.00	6,083.20	(6,083.20)	(6,083.20)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	779.22	4,150.16	0.00	0.00	4,150.16	(4,150.16)	(4,150.16)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,463.90	0.00	0.00	1,463.90	(1,463.90)	(1,463.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	173.56	0.00	0.00	173.56	(173.56)	(173.56)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	72.48	0.00	0.00	72.48	(72.48)	(72.48)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	43.56	838.04	0.00	0.00	838.04	(838.04)	(838.04)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	3,500.00	0.00	1,483.81	0.00	0.00	1,483.81	(1,483.81)	2,016.19	42.39 %	57.61 %
716100	Rentals & Leases-General	0.00	0.00	199.00	1,692.21	205.24	0.00	1,897.45	(1,897.45)	(1,897.45)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,125.00	2,125.00	0.00	0.00	2,125.00	(2,125.00)	(2,125.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	950.00	0.00	4,282.78	0.00	0.00	4,282.78	(4,282.78)	(3,332.78)	450.82 %	(350.82 %)
718000	Telecom-General	0.00	0.00	0.00	239.30	0.00	0.00	239.30	(239.30)	(239.30)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,113.29	0.00	0.00	2,113.29	(2,113.29)	(2,113.29)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	529.95	0.00	0.00	529.95	(529.95)	(529.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	502.13	0.00	0.00	502.13	(502.13)	(502.13)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	147.18	0.00	0.00	147.18	(147.18)	(147.18)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,000.00	15,291.00	0.00	0.00	0.00	0.00	0.00	8,000.00	15,291.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,000.00**	**38,735.47**	**3,146.78**	**38,436.99**	**205.24**	**0.00**	**38,642.23**	**(25,642.23)**	**93.24**	**99.76 %**	**0.24 %**
7400	Capitalizable Equipment	5,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	10,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(9,704.42)	0.00	295.58	0.00	0.00	295.58	(295.58)	(10,000.00)	(3.05 %)	103.05 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**295.58**	**0.00**	**295.58**	**0.00**	**0.00**	**295.58**	**4,704.42**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**30,418.00**	**195,205.36**	**3,146.78**	**194,906.87**	**205.24**	**0.00**	**195,112.11**	**(164,694.11)**	**93.25**	**99.95 %**	**0.05 %**
7603	F&A Expenditures	8,007.00	59,072.00	0.00	39,972.70	0.00	0.00	39,972.70	(31,965.70)	19,099.30	67.67 %	32.33 %
760300	F&A Expenditures	0.00	2,324.64	913.82	21,105.04	0.00	0.00	21,105.04	(21,105.04)	(18,780.40)	907.88 %	(807.88 %)
***Total: 76 - F&A and Internal Allocations**		**8,007.00**	**61,396.64**	**913.82**	**61,077.74**	**0.00**	**0.00**	**61,077.74**	**(53,070.74)**	**318.90**	**99.48 %**	**0.52 %**
****Total Indirect Cost Expenditures**		**8,007.00**	**61,396.64**	**913.82**	**61,077.74**	**0.00**	**0.00**	**61,077.74**	**(53,070.74)**	**318.90**	**99.48 %**	**0.52 %**
*****Total Expenditures**		**38,425.00**	**256,602.00**	**4,060.60**	**255,984.61**	**205.24**	**0.00**	**256,189.85**	**(217,764.85)**	**412.15**	**99.84 %**	**0.16 %**

Grant 111260 - Program Administration
Fund 111289 - Program Administration

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	38,425.00	256,602.00	0.00	163,928.19	0.00	0.00	163,928.19	(125,503.19)	92,673.81	63.88 %	36.12 %
530000	Federal Programs	0.00	0.00	4,060.60	92,056.42	0.00	0.00	92,056.42	(92,056.42)	(92,056.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**38,425.00**	**256,602.00**	**4,060.60**	**255,984.61**	**0.00**	**0.00**	**255,984.61**	**(217,559.61)**	**617.39**	**99.76 %**	**0.24 %**
*****Total Revenue**		**38,425.00**	**256,602.00**	**4,060.60**	**255,984.61**	**0.00**	**0.00**	**255,984.61**	**(217,559.61)**	**617.39**	**99.76 %**	**0.24 %**

Grant 111260 - Program Administration
Fund 111290 - Program Communications

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	4,375.00	0.00	0.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,489.00	0.00	5,489.05	0.00	0.00	5,489.05	(5,489.05)	(0.05)	100.00 %	(0.00 %)
***Total: 61 - Salaries and Wages**		**4,375.00**	**5,489.00**	**0.00**	**5,489.05**	**0.00**	**0.00**	**5,489.05**	**(1,114.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	1,575.00	461.00	(25.54)	435.54	0.00	0.00	435.54	1,139.46	25.46	94.48 %	5.52 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.54	25.54	0.00	0.00	25.54	(25.54)	(25.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,575.00**	**461.00**	**0.00**	**461.08**	**0.00**	**0.00**	**461.08**	**1,113.92**	**(0.08)**	**100.02 %**	**(0.02 %)**
711200	Research Supplies	0.00	0.00	0.00	2,855.34	0.00	0.00	2,855.34	(2,855.34)	(2,855.34)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	162.00	0.00	0.00	162.00	(162.00)	(162.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	(2,943.53)	1,058.07	0.00	0.00	1,058.07	(1,058.07)	(1,058.07)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	899.46	0.00	0.00	899.46	(899.46)	(899.46)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**(2,943.53)**	**11,999.87**	**0.00**	**0.00**	**11,999.87**	**0.13**	**0.13**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**19,450.00**	**19,450.00**	**(2,943.53)**	**19,450.00**	**0.00**	**0.00**	**19,450.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	5,654.00	5,654.00	0.00	1,821.19	0.00	0.00	1,821.19	3,832.81	3,832.81	32.21 %	67.79 %
760300	F&A Expenditures	0.00	0.00	(912.49)	3,826.44	0.00	0.00	3,826.44	(3,826.44)	(3,826.44)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**5,654.00**	**5,654.00**	**(912.49)**	**5,647.63**	**0.00**	**0.00**	**5,647.63**	**6.37**	**6.37**	**99.89 %**	**0.11 %**
****Total Indirect Cost Expenditures**		**5,654.00**	**5,654.00**	**(912.49)**	**5,647.63**	**0.00**	**0.00**	**5,647.63**	**6.37**	**6.37**	**99.89 %**	**0.11 %**
*****Total Expenditures**		**25,104.00**	**25,104.00**	**(3,856.02)**	**25,097.63**	**0.00**	**0.00**	**25,097.63**	**6.37**	**6.37**	**99.97 %**	**0.03 %**
Revenue												
5300	Federal Programs	25,104.00	25,104.00	0.00	3,075.30	0.00	0.00	3,075.30	22,028.70	22,028.70	12.25 %	87.75 %
530000	Federal Programs	0.00	0.00	(3,856.02)	22,022.33	0.00	0.00	22,022.33	(22,022.33)	(22,022.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,104.00**	**25,104.00**	**(3,856.02)**	**25,097.63**	**0.00**	**0.00**	**25,097.63**	**6.37**	**6.37**	**99.97 %**	**0.03 %**
*****Total Revenue**		**25,104.00**	**25,104.00**	**(3,856.02)**	**25,097.63**	**0.00**	**0.00**	**25,097.63**	**6.37**	**6.37**	**99.97 %**	**0.03 %**

Grant 111260 - Program Administration
Fund 111291 - Tech & Info Transrer

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	2,226.07	0.00	2,226.07	0.00	0.00	2,226.07	(2,226.07)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,333.00	0.00	0.00	0.00	0.00	0.00	0.00	6,333.00	0.00	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,666.00	0.00	0.00	0.00	0.00	0.00	0.00	11,666.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,768.45	0.00	23,768.45	0.00	0.00	23,768.45	(23,768.45)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,999.00**	**25,994.52**	**0.00**	**25,994.52**	**0.00**	**0.00**	**25,994.52**	**(3,995.52)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,816.00	2,820.48	(1,902.05)	918.15	0.00	0.00	918.15	5,897.85	1,902.33	32.55 %	67.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,902.05	1,902.05	0.00	0.00	1,902.05	(1,902.05)	(1,902.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,816.00**	**2,820.48**	**0.00**	**2,820.20**	**0.00**	**0.00**	**2,820.20**	**3,995.80**	**0.28**	**99.99 %**	**0.01 %**
710000	In-State Travel	0.00	0.00	0.00	81.96	0.00	0.00	81.96	(81.96)	(81.96)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,389.62	0.00	0.00	1,389.62	(1,389.62)	(1,389.62)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	47.29	0.00	0.00	47.29	(47.29)	(47.29)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,676.13	0.00	0.00	2,676.13	(2,676.13)	(2,676.13)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**12,145.00**	**(1,145.00)**	**(1,145.00)**	**110.41 %**	**(10.41 %)**
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**41,315.00**	**41,315.00**	**0.00**	**40,959.72**	**0.00**	**0.00**	**40,959.72**	**355.28**	**355.28**	**99.14 %**	**0.86 %**
7603	F&A Expenditures	12,541.00	12,541.00	0.00	525.82	0.00	0.00	525.82	12,015.18	12,015.18	4.19 %	95.81 %
760300	F&A Expenditures	0.00	0.00	0.00	12,335.96	0.00	0.00	12,335.96	(12,335.96)	(12,335.96)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**12,541.00**	**12,541.00**	**0.00**	**12,861.78**	**0.00**	**0.00**	**12,861.78**	**(320.78)**	**(320.78)**	**102.56 %**	**(2.56 %)**
****Total Indirect Cost Expenditures**		**12,541.00**	**12,541.00**	**0.00**	**12,861.78**	**0.00**	**0.00**	**12,861.78**	**(320.78)**	**(320.78)**	**102.56 %**	**(2.56 %)**
*****Total Expenditures**		**53,856.00**	**53,856.00**	**0.00**	**53,821.50**	**0.00**	**0.00**	**53,821.50**	**34.50**	**34.50**	**99.94 %**	**0.06 %**
Revenue												
5300	Federal Programs	53,856.00	53,856.00	0.00	1,917.37	0.00	0.00	1,917.37	51,938.63	51,938.63	3.56 %	96.44 %
530000	Federal Programs	0.00	0.00	0.00	51,904.13	0.00	0.00	51,904.13	(51,904.13)	(51,904.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**53,856.00**	**53,856.00**	**0.00**	**53,821.50**	**0.00**	**0.00**	**53,821.50**	**34.50**	**34.50**	**99.94 %**	**0.06 %**
*****Total Revenue**		**53,856.00**	**53,856.00**	**0.00**	**53,821.50**	**0.00**	**0.00**	**53,821.50**	**34.50**	**34.50**	**99.94 %**	**0.06 %**

Grant 111260 - Program Administration
Fund 111292 - Coordination for the Gbnerr

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7172	Other Professional Services	0.00	19,040.00	0.00	13,323.81	0.00	0.00	13,323.81	(13,323.81)	5,716.19	69.98 %	30.02 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,716.19	0.00	0.00	5,716.19	(5,716.19)	(5,716.19)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**19,040.00**	**0.00**	**19,040.00**	**0.00**	**0.00**	**19,040.00**	**(19,040.00)**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	19,040.00	0.00	0.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**19,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,040.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**19,040.00**	**19,040.00**	**0.00**	**19,040.00**	**0.00**	**0.00**	**19,040.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	4,950.00	4,950.00	0.00	3,464.19	0.00	0.00	3,464.19	1,485.81	1,485.81	69.98 %	30.02 %
760300	F&A Expenditures	0.00	0.00	0.00	1,486.21	0.00	0.00	1,486.21	(1,486.21)	(1,486.21)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,950.00**	**4,950.00**	**0.00**	**4,950.40**	**0.00**	**0.00**	**4,950.40**	**(0.40)**	**(0.40)**	**100.01 %**	**(0.01 %)**
****Total Indirect Cost Expenditures**		**4,950.00**	**4,950.00**	**0.00**	**4,950.40**	**0.00**	**0.00**	**4,950.40**	**(0.40)**	**(0.40)**	**100.01 %**	**(0.01 %)**
*****Total Expenditures**		**23,990.00**	**23,990.00**	**0.00**	**23,990.40**	**0.00**	**0.00**	**23,990.40**	**(0.40)**	**(0.40)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	23,990.00	23,990.00	0.00	16,788.00	0.00	0.00	16,788.00	7,202.00	7,202.00	69.98 %	30.02 %
530000	Federal Programs	0.00	0.00	0.00	7,202.40	0.00	0.00	7,202.40	(7,202.40)	(7,202.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,990.00**	**23,990.00**	**0.00**	**23,990.40**	**0.00**	**0.00**	**23,990.40**	**(0.40)**	**(0.40)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**23,990.00**	**23,990.00**	**0.00**	**23,990.40**	**0.00**	**0.00**	**23,990.40**	**(0.40)**	**(0.40)**	**100.00 %**	**(0.00 %)**

Grant 111260 - Program Administration
Fund 111293 - Special Projects

Status: Active
FMGR: Langan , Richard

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	(5,690.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,690.00)	0.00 %	100.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	5,697.00	0.00	0.00	0.00	0.00	0.00	1.00	5,697.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**7.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**7.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	2,506.00	0.00	0.00	0.00	0.00	0.00	0.00	2,506.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	(2,506.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,506.00)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**7.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	1.00	8,203.00	0.00	0.00	0.00	0.00	0.00	1.00	8,203.00	0.00 %	100.00 %
530000	Federal Programs	0.00	(8,196.00)	0.00	0.00	0.00	0.00	0.00	0.00	(8,196.00)	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**7.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**7.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**7.00**	**0.00 %**	**100.00 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111294 - Tech Submergence Plane Oil
FMGR: Swift , M Robinson

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEMS			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,752.00	33,752.00	0.00	0.00	0.00	0.00	0.00	33,752.00	33,752.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,933.75	44,221.95	0.00	0.00	44,221.95	(44,221.95)	(44,221.95)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,925.00	0.00	0.00	10,925.00	(10,925.00)	(10,925.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	36,234.00	36,234.00	0.00	0.00	0.00	0.00	0.00	36,234.00	36,234.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,083.41	2,083.41	0.00	0.00	2,083.41	(2,083.41)	(2,083.41)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	11,401.70	0.00	0.00	11,401.70	(11,401.70)	(11,401.70)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,620.00	0.00	0.00	2,620.00	(2,620.00)	(2,620.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,961.75	0.00	0.00	3,961.75	(3,961.75)	(3,961.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	13,351.15	0.00	0.00	13,351.15	(13,351.15)	(13,351.15)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	34,000.00	29,133.00	0.00	0.00	0.00	0.00	0.00	34,000.00	29,133.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**103,986.00**	**99,119.00**	**4,017.16**	**88,564.96**	**0.00**	**0.00**	**88,564.96**	**15,421.04**	**10,554.04**	**89.35 %**	**10.65 %**
65YF10	Full Fringe Benefit Distr Expe	6,909.00	8,845.81	(1,339.07)	6,771.48	0.00	0.00	6,771.48	137.52	2,074.33	76.55 %	23.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,676.51	1,775.64	0.00	0.00	1,775.64	(1,775.64)	(1,775.64)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,909.00**	**8,845.81**	**337.44**	**8,547.12**	**0.00**	**0.00**	**8,547.12**	**(1,638.12)**	**298.69**	**96.62 %**	**3.38 %**
7100	In-State Travel	0.00	353.44	0.00	529.86	0.00	0.00	529.86	(529.86)	(176.42)	149.92 %	(49.92 %)
710000	In-State Travel	0.00	0.00	0.00	135.38	0.00	0.00	135.38	(135.38)	(135.38)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,543.24	0.00	0.00	1,543.24	(1,543.24)	(1,543.24)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	919.39	0.00	0.00	919.39	(919.39)	(919.39)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	81.08	0.00	0.00	81.08	(81.08)	(81.08)	0.00 %	0.00 %
710Z	Travel-Other	2,500.00	3,046.56	0.00	0.00	0.00	0.00	0.00	2,500.00	3,046.56	0.00 %	100.00 %
7112	Research Supplies	0.00	738.25	0.00	3,064.81	0.00	0.00	3,064.81	(3,064.81)	(2,326.56)	415.15 %	(315.15 %)
711200	Research Supplies	0.00	0.00	594.40	1,149.11	0.00	0.00	1,149.11	(1,149.11)	(1,149.11)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	531.16	0.00	0.00	531.16	(531.16)	(531.16)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	19.25	0.00	0.00	19.25	(19.25)	(19.25)	0.00 %	0.00 %
7172	Other Professional Services	0.00	3,050.00	0.00	2,490.00	0.00	0.00	2,490.00	(2,490.00)	560.00	81.64 %	18.36 %
7180	Telecommunications	0.00	200.00	0.00	16.96	0.00	0.00	16.96	(16.96)	183.04	8.48 %	91.52 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,000.00	4,187.46	0.00	0.00	0.00	0.00	0.00	13,000.00	4,187.46	0.00 %	100.00 %
***Total: 71 - Support**		**15,500.00**	**11,575.71**	**594.40**	**10,480.24**	**0.00**	**0.00**	**10,480.24**	**5,019.76**	**1,095.47**	**90.54 %**	**9.46 %**
7211	Assistantships	15,226.00	760.00	0.00	760.00	0.00	0.00	760.00	14,466.00	0.00	100.00 %	0.00 %
721100	Assistantships	0.00	3,867.00	0.00	3,357.00	0.00	0.00	3,357.00	(3,357.00)	510.00	86.81 %	13.19 %
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**4,627.00**	**0.00**	**4,117.00**	**0.00**	**0.00**	**4,117.00**	**11,109.00**	**510.00**	**88.98 %**	**11.02 %**
7400	Capitalizable Equipment	0.00	20,117.00	0.00	18,767.99	0.00	0.00	18,767.99	(18,767.99)	1,349.01	93.29 %	6.71 %
740005	Cap Equipment-Fabricated Equipment	0.00	(1,349.01)	0.00	0.00	0.00	0.00	0.00	0.00	(1,349.01)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,767.99**	**0.00**	**18,767.99**	**0.00**	**0.00**	**18,767.99**	**(18,767.99)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**141,621.00**	**142,935.51**	**4,949.00**	**130,477.31**	**0.00**	**0.00**	**130,477.31**	**11,143.69**	**12,458.20**	**91.28 %**	**8.72 %**
7603	F&A Expenditures	55,613.00	53,886.29	0.00	42,562.13	0.00	0.00	42,562.13	13,050.87	11,324.16	78.99 %	21.01 %
760300	F&A Expenditures	0.00	412.20	2,177.57	14,714.92	0.00	0.00	14,714.92	(14,714.92)	(14,302.72)	3569.85 %	(3469.85 %)
***Total: 76 - F&A and Internal Allocations**		**55,613.00**	**54,298.49**	**2,177.57**	**57,277.05**	**0.00**	**0.00**	**57,277.05**	**(1,664.05)**	**(2,978.56)**	**105.49 %**	**(5.49 %)**
****Total Indirect Cost Expenditures**		**55,613.00**	**54,298.49**	**2,177.57**	**57,277.05**	**0.00**	**0.00**	**57,277.05**	**(1,664.05)**	**(2,978.56)**	**105.49 %**	**(5.49 %)**
*****Total Expenditures**		**197,234.00**	**197,234.00**	**7,126.57**	**187,754.36**	**0.00**	**0.00**	**187,754.36**	**9,479.64**	**9,479.64**	**95.19 %**	**4.81 %**

Grant 111260 - Program Administration
Fund 111294 - Tech Submergence Plane Oil

Status: Active
FMGR: Swift , M Robinson

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEMS			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	197,234.00	197,234.00	0.00	137,134.06	0.00	0.00	137,134.06	60,099.94	60,099.94	69.53 %	30.47 %
530000	Federal Programs	0.00	0.00	5,264.35	48,758.08	0.00	0.00	48,758.08	(48,758.08)	(48,758.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**197,234.00**	**197,234.00**	**5,264.35**	**185,892.14**	**0.00**	**0.00**	**185,892.14**	**11,341.86**	**11,341.86**	**94.25 %**	**5.75 %**
*****Total Revenue**		**197,234.00**	**197,234.00**	**5,264.35**	**185,892.14**	**0.00**	**0.00**	**185,892.14**	**11,341.86**	**11,341.86**	**94.25 %**	**5.75 %**

Grant 111260 - Program Administration
Fund 111295 - Ecostafs

Status: Active
FMGR: Brown , Wendell S

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZOPWB			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZOPWB - PI Wendell Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,398.02	0.00	0.00	11,398.02	(11,398.02)	(11,398.02)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,667.00	31,369.06	0.00	0.00	0.00	0.00	0.00	12,667.00	31,369.06	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,064.00	0.00	0.00	9,064.00	(9,064.00)	(9,064.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	43,000.00	0.00	0.00	43,000.00	(43,000.00)	(43,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	42,799.00	42,799.00	0.00	0.00	0.00	0.00	0.00	42,799.00	42,799.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,066.00	0.00	0.00	14,066.00	(14,066.00)	(14,066.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	22,530.00	0.00	0.00	22,530.00	(22,530.00)	(22,530.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	25,200.00	6,300.00	0.00	0.00	0.00	0.00	0.00	25,200.00	6,300.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,150.00	0.00	0.00	7,150.00	(7,150.00)	(7,150.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,175.00	0.00	0.00	3,175.00	(3,175.00)	(3,175.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	67.00	0.00	0.00	67.00	(67.00)	(67.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,534.00	29,981.96	0.00	0.00	0.00	0.00	0.00	15,534.00	29,981.96	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**96,200.00**	**110,450.02**	**0.00**	**110,450.02**	**0.00**	**0.00**	**110,450.02**	**(14,250.02)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	11,934.00	14,757.60	0.00	14,757.59	0.00	0.00	14,757.59	(2,823.59)	0.01	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,934.00**	**14,757.60**	**0.00**	**14,757.59**	**0.00**	**0.00**	**14,757.59**	**(2,823.59)**	**0.01**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	95.04	0.00	0.00	95.04	(95.04)	(95.04)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,015.77	0.00	0.00	4,015.77	(4,015.77)	(4,015.77)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	0.97	0.00	0.00	0.97	(0.97)	(0.97)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	40.18	0.00	0.00	40.18	(40.18)	(40.18)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	3,464.81	0.00	0.00	3,464.81	(3,464.81)	(3,464.81)	0.00 %	0.00 %
7170	Consulting	0.00	25,000.00	0.00	25,385.62	0.00	0.00	25,385.62	(25,385.62)	(385.62)	101.54 %	(1.54 %)
7180	Telecommunications	0.00	0.00	0.00	785.23	0.00	0.00	785.23	(785.23)	(785.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,500.00	8,787.62	0.00	0.00	0.00	0.00	0.00	10,500.00	8,787.62	0.00 %	100.00 %
***Total: 71 - Support**		**10,500.00**	**33,787.62**	**0.00**	**33,787.62**	**0.00**	**0.00**	**33,787.62**	**(23,287.62)**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	14,168.00	10,175.00	0.00	10,175.00	0.00	0.00	10,175.00	3,993.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,168.00**	**10,175.00**	**0.00**	**10,175.00**	**0.00**	**0.00**	**10,175.00**	**3,993.00**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	39,000.00	20,871.85	0.00	20,871.85	0.00	0.00	20,871.85	18,128.15	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**39,000.00**	**20,871.85**	**0.00**	**20,871.85**	**0.00**	**0.00**	**20,871.85**	**18,128.15**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**196,802.00**	**190,042.09**	**0.00**	**190,042.08**	**0.00**	**0.00**	**190,042.08**	**6,759.92**	**0.01**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	63,198.00	69,957.91	0.00	69,956.72	0.00	0.00	69,956.72	(6,758.72)	1.19	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**63,198.00**	**69,957.91**	**0.00**	**69,956.72**	**0.00**	**0.00**	**69,956.72**	**(6,758.72)**	**1.19**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**63,198.00**	**69,957.91**	**0.00**	**69,956.72**	**0.00**	**0.00**	**69,956.72**	**(6,758.72)**	**1.19**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**0.00**	**259,998.80**	**0.00**	**0.00**	**259,998.80**	**1.20**	**1.20**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	260,000.00	260,000.00	0.00	259,998.80	0.00	0.00	259,998.80	1.20	1.20	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**260,000.00**	**260,000.00**	**0.00**	**259,998.80**	**0.00**	**0.00**	**259,998.80**	**1.20**	**1.20**	**100.00 %**	**0.00 %**

Grant 111260 - Program Administration
Fund 111295 - Ecostafs

Status: Active
FMGR: Brown , Wendell S

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZOPWB			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZOPWB - PI Wendell Brown

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**260,000.00**	**260,000.00**	**0.00**	**259,998.80**	**0.00**	**0.00**	**259,998.80**	**1.20**	**1.20**	**100.00 %**	**0.00 %**

Grant 111260 - Program Administration
Fund 111296 - Idems

Status: Active
FMGR: Bub , Frank L

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZOPFB			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UZOPFB - PI Frank Bub

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,094.00	10,094.00	0.00	0.00	0.00	0.00	0.00	10,094.00	10,094.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,214.00	0.00	0.00	11,214.00	(11,214.00)	(11,214.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	25,085.64	0.00	0.00	25,085.64	(25,085.64)	(25,085.64)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	18,211.00	18,211.00	0.00	0.00	0.00	0.00	0.00	18,211.00	18,211.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,266.32	0.00	0.00	1,266.32	(1,266.32)	(1,266.32)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	22.42	0.00	0.00	22.42	(22.42)	(22.42)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	9,287.86	0.00	0.00	0.00	0.00	0.00	5,500.00	9,287.86	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**33,805.00**	**37,592.86**	**0.00**	**37,588.38**	**0.00**	**0.00**	**37,588.38**	**(3,783.38)**	**4.48**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	10,190.00	9,972.85	0.00	9,972.85	0.00	0.00	9,972.85	217.15	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,190.00**	**9,972.85**	**0.00**	**9,972.85**	**0.00**	**0.00**	**9,972.85**	**217.15**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,518.32	0.00	0.00	4,518.32	(4,518.32)	(4,518.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,000.00	4,518.32	0.00	0.00	0.00	0.00	0.00	6,000.00	4,518.32	0.00 %	100.00 %
***Total: 71 - Support**		**6,700.00**	**4,518.32**	**0.00**	**4,518.32**	**0.00**	**0.00**	**4,518.32**	**2,181.68**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**52,695.00**	**52,084.03**	**0.00**	**52,079.55**	**0.00**	**0.00**	**52,079.55**	**615.45**	**4.48**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	22,306.00	22,916.97	0.00	22,914.33	0.00	0.00	22,914.33	(608.33)	2.64	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**22,306.00**	**22,916.97**	**0.00**	**22,914.33**	**0.00**	**0.00**	**22,914.33**	**(608.33)**	**2.64**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**22,306.00**	**22,916.97**	**0.00**	**22,914.33**	**0.00**	**0.00**	**22,914.33**	**(608.33)**	**2.64**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**75,001.00**	**75,001.00**	**0.00**	**74,993.88**	**0.00**	**0.00**	**74,993.88**	**7.12**	**7.12**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	75,001.00	75,001.00	0.00	75,000.33	0.00	0.00	75,000.33	0.67	0.67	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	(6.45)	0.00	0.00	(6.45)	6.45	6.45	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,001.00**	**75,001.00**	**0.00**	**74,993.88**	**0.00**	**0.00**	**74,993.88**	**7.12**	**7.12**	**99.99 %**	**0.01 %**
*****Total Revenue**		**75,001.00**	**75,001.00**	**0.00**	**74,993.88**	**0.00**	**0.00**	**74,993.88**	**7.12**	**7.12**	**99.99 %**	**0.01 %**

Grant 111260 - Program Administration
Fund 111297 - In Situ Stress Indicator SYS
Status: Active
FMGR: Watson III , Winsor H
Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	76,219.00	38,323.12	0.00	0.00	0.00	0.00	0.00	76,219.00	38,323.12	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	9,859.66	0.00	30,091.44	0.00	0.00	30,091.44	(30,091.44)	(20,231.78)	305.20 %	(205.20 %)
613N30	Graduate Research Assistant	0.00	21,400.00	0.00	21,400.00	0.00	0.00	21,400.00	(21,400.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	2,812.08	0.00	12,652.08	0.00	0.00	12,652.08	(12,652.08)	(9,840.00)	449.92 %	(349.92 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,764.16	0.00	16,639.75	0.00	0.00	16,639.75	(16,639.75)	(7,875.59)	189.86 %	(89.86 %)
61SNSH	Student Labor	0.00	876.40	0.00	6,841.00	0.00	0.00	6,841.00	(6,841.00)	(5,964.60)	780.58 %	(680.58 %)
61SNWS	College Work Study	0.00	123.60	0.00	103.00	0.00	0.00	103.00	(103.00)	20.60	83.33 %	16.67 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	11,293.25	0.00	0.00	0.00	0.00	0.00	3,000.00	11,293.25	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**85,219.00**	**93,452.27**	**0.00**	**87,727.27**	**0.00**	**0.00**	**87,727.27**	**(2,508.27)**	**5,725.00**	**93.87 %**	**6.13 %**
65YF10	Full Fringe Benefit Distr Expe	22,537.00	4,929.06	(1,692.82)	3,295.38	0.00	0.00	3,295.38	19,241.62	1,633.68	66.86 %	33.14 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,692.82	1,692.82	0.00	0.00	1,692.82	(1,692.82)	(1,692.82)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,537.00**	**4,929.06**	**0.00**	**4,988.20**	**0.00**	**0.00**	**4,988.20**	**17,548.80**	**(59.14)**	**101.20 %**	**(1.20 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,818.75	0.00	0.00	1,818.75	(1,818.75)	(1,818.75)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	251.00	0.00	0.00	251.00	(251.00)	(251.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	2,619.53	43.90	126.60	0.00	0.00	126.60	(126.60)	2,492.93	4.83 %	95.17 %
7112	Research Supplies	0.00	0.00	0.00	10,297.36	0.00	0.00	10,297.36	(10,297.36)	(10,297.36)	0.00 %	0.00 %
711200	Research Supplies	0.00	1,005.00	1,321.10	9,122.18	0.00	0.00	9,122.18	(9,122.18)	(8,117.18)	907.68 %	(807.68 %)
713000	Printing & Copying-General	0.00	0.00	102.75	102.75	0.00	0.00	102.75	(102.75)	(102.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	17.00	0.00	0.00	17.00	(17.00)	(17.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	11.28	0.00	0.00	11.28	(11.28)	(11.28)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,295.94	0.00	0.00	1,295.94	(1,295.94)	(1,295.94)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	21.70	111.70	0.00	0.00	111.70	(111.70)	(111.70)	0.00 %	0.00 %
7170	Consulting	6,000.00	4,916.00	0.00	0.00	0.00	0.00	0.00	6,000.00	4,916.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	969.00	969.00	0.00	0.00	969.00	(969.00)	(969.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	250.00	0.00	1,518.59	0.00	0.00	1,518.59	(1,518.59)	(1,268.59)	607.44 %	(507.44 %)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.88	0.00	0.00	197.88	(197.88)	(197.88)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,960.00	13,710.00	0.00	0.00	0.00	0.00	0.00	13,960.00	13,710.00	0.00 %	100.00 %
***Total: 71 - Support**		**22,960.00**	**25,500.53**	**2,500.45**	**26,400.03**	**0.00**	**0.00**	**26,400.03**	**(3,440.03)**	**(899.50)**	**103.53 %**	**(3.53 %)**
7211	Assistantships	0.00	10,136.00	0.00	7,736.00	0.00	0.00	7,736.00	(7,736.00)	2,400.00	76.32 %	23.68 %
721155	Asstship-Tuition Waiver	0.00	800.00	0.00	2,458.00	0.00	0.00	2,458.00	(2,458.00)	(1,658.00)	307.25 %	(207.25 %)
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,936.00**	**0.00**	**10,194.00**	**0.00**	**0.00**	**10,194.00**	**(10,194.00)**	**742.00**	**93.22 %**	**6.78 %**
7400	Capitalizable Equipment	22,300.00	22,300.00	0.00	4,820.00	0.00	0.00	4,820.00	17,480.00	17,480.00	21.61 %	78.39 %
740000	Cap Equipment	0.00	(1,005.00)	0.00	4,808.00	0.00	0.00	4,808.00	(4,808.00)	(5,813.00)	(478.41 %)	578.41 %
***Total: 74 - Capitalizable Plant and Equipment**		**22,300.00**	**21,295.00**	**0.00**	**9,628.00**	**0.00**	**0.00**	**9,628.00**	**12,672.00**	**11,667.00**	**45.21 %**	**54.79 %**
****Total Direct Cost Expenditures**		**153,016.00**	**156,112.86**	**2,500.45**	**138,937.50**	**0.00**	**0.00**	**138,937.50**	**14,078.50**	**17,175.36**	**89.00 %**	**11.00 %**
7603	F&A Expenditures	57,515.00	54,418.14	0.00	36,681.52	0.00	0.00	36,681.52	20,833.48	17,736.62	67.41 %	32.59 %
760300	F&A Expenditures	0.00	0.00	1,090.64	14,939.55	0.00	0.00	14,939.55	(14,939.55)	(14,939.55)	0.00 %	0.00 %

Grant 111260 - Program Administration
Fund 111297 - In Situ Stress Indicator SYS

Status: Active
FMGR: Watson III , Winsor H

Type: Cooperative Agreement

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**57,515.00**	**54,418.14**	**1,090.64**	**51,621.07**	**0.00**	**0.00**	**51,621.07**	**5,893.93**	**2,797.07**	**94.86 %**	**5.14 %**
****Total Indirect Cost Expenditures**		**57,515.00**	**54,418.14**	**1,090.64**	**51,621.07**	**0.00**	**0.00**	**51,621.07**	**5,893.93**	**2,797.07**	**94.86 %**	**5.14 %**
*****Total Expenditures**		**210,531.00**	**210,531.00**	**3,591.09**	**190,558.57**	**0.00**	**0.00**	**190,558.57**	**19,972.43**	**19,972.43**	**90.51 %**	**9.49 %**
Revenue												
5300	Federal Programs	210,531.00	210,531.00	0.00	124,516.92	0.00	0.00	124,516.92	86,014.08	86,014.08	59.14 %	40.86 %
530000	Federal Programs	0.00	0.00	1,673.04	64,123.60	0.00	0.00	64,123.60	(64,123.60)	(64,123.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**210,531.00**	**210,531.00**	**1,673.04**	**188,640.52**	**0.00**	**0.00**	**188,640.52**	**21,890.48**	**21,890.48**	**89.60 %**	**10.40 %**
*****Total Revenue**		**210,531.00**	**210,531.00**	**1,673.04**	**188,640.52**	**0.00**	**0.00**	**188,640.52**	**21,890.48**	**21,890.48**	**89.60 %**	**10.40 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111313 - In-Situ Dechlorination of Pcbs
FMGR: Gardner , Kevin H

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	486.00	0.00	0.00	486.00	(486.00)	(486.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1.00	486.18	0.00	0.00	0.00	0.00	0.00	1.00	486.18	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**486.18**	**0.00**	**486.00**	**0.00**	**0.00**	**486.00**	**(485.00)**	**0.18**	**99.96 %**	**0.04 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	40.82	(21.95)	18.86	0.00	0.00	18.86	(18.86)	21.96	46.20 %	53.80 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.95	21.95	0.00	0.00	21.95	(21.95)	(21.95)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**40.82**	**0.00**	**40.81**	**0.00**	**0.00**	**40.81**	**(40.81)**	**0.01**	**99.98 %**	**0.02 %**
7112	Research Supplies	0.00	0.00	0.00	1,813.72	0.00	0.00	1,813.72	(1,813.72)	(1,813.72)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	192.56	0.00	0.00	192.56	(192.56)	(192.56)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	18.82	0.00	0.00	18.82	(18.82)	(18.82)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,906.00	0.00	0.00	0.00	0.00	0.00	0.00	3,906.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,906.00**	**0.00**	**3,525.10**	**0.00**	**0.00**	**3,525.10**	**(3,525.10)**	**380.90**	**90.25 %**	**9.75 %**
740000	Cap Equipment	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**6,933.00**	**0.00**	**6,551.91**	**0.00**	**0.00**	**6,551.91**	**(6,550.91)**	**381.09**	**94.50 %**	**5.50 %**
7603	F&A Expenditures	0.00	2,713.00	0.00	1,573.42	0.00	0.00	1,573.42	(1,573.42)	1,139.58	58.00 %	42.00 %
760300	F&A Expenditures	0.00	(764.00)	0.00	209.40	0.00	0.00	209.40	(209.40)	(973.40)	(27.41 %)	127.41 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,949.00**	**0.00**	**1,782.82**	**0.00**	**0.00**	**1,782.82**	**(1,782.82)**	**166.18**	**91.47 %**	**8.53 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,949.00**	**0.00**	**1,782.82**	**0.00**	**0.00**	**1,782.82**	**(1,782.82)**	**166.18**	**91.47 %**	**8.53 %**
*****Total Expenditures**		**1.00**	**8,882.00**	**0.00**	**8,334.73**	**0.00**	**0.00**	**8,334.73**	**(8,333.73)**	**547.27**	**93.84 %**	**6.16 %**
Revenue												
5300	Federal Programs	1.00	8,882.00	0.00	5,091.07	0.00	0.00	5,091.07	(5,090.07)	3,790.93	57.32 %	42.68 %
530000	Federal Programs	0.00	0.00	0.00	3,243.66	0.00	0.00	3,243.66	(3,243.66)	(3,243.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**8,882.00**	**0.00**	**8,334.73**	**0.00**	**0.00**	**8,334.73**	**(8,333.73)**	**547.27**	**93.84 %**	**6.16 %**
*****Total Revenue**		**1.00**	**8,882.00**	**0.00**	**8,334.73**	**0.00**	**0.00**	**8,334.73**	**(8,333.73)**	**547.27**	**93.84 %**	**6.16 %**

Grant 111260 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111394 - Stripping Volt Ametric Sensor | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	1.00	14,954.00	0.00	0.00	0.00	0.00	0.00	1.00	14,954.00	0.00 %	100.00 %
730013	Subcontracts 13	0.00	0.00	0.00	14,954.00	0.00	0.00	14,954.00	(14,954.00)	(14,954.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**1.00**	**14,954.00**	**0.00**	**14,954.00**	**0.00**	**0.00**	**14,954.00**	**(14,953.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**14,954.00**	**0.00**	**14,954.00**	**0.00**	**0.00**	**14,954.00**	**(14,953.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	6,580.00	0.00	0.00	0.00	0.00	0.00	0.00	6,580.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	3,113.48	0.00	0.00	3,113.48	(3,113.48)	(3,113.48)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,580.00**	**0.00**	**3,113.48**	**0.00**	**0.00**	**3,113.48**	**(3,113.48)**	**3,466.52**	**47.32 %**	**52.68 %**
****Total Indirect Cost Expenditures**		**0.00**	**6,580.00**	**0.00**	**3,113.48**	**0.00**	**0.00**	**3,113.48**	**(3,113.48)**	**3,466.52**	**47.32 %**	**52.68 %**
*****Total Expenditures**		**1.00**	**21,534.00**	**0.00**	**18,067.48**	**0.00**	**0.00**	**18,067.48**	**(18,066.48)**	**3,466.52**	**83.90 %**	**16.10 %**
Revenue												
5300	Federal Programs	1.00	21,534.00	0.00	0.00	0.00	0.00	0.00	1.00	21,534.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	18,067.48	0.00	0.00	18,067.48	(18,067.48)	(18,067.48)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**21,534.00**	**0.00**	**18,067.48**	**0.00**	**0.00**	**18,067.48**	**(18,066.48)**	**3,466.52**	**83.90 %**	**16.10 %**
*****Total Revenue**		**1.00**	**21,534.00**	**0.00**	**18,067.48**	**0.00**	**0.00**	**18,067.48**	**(18,066.48)**	**3,466.52**	**83.90 %**	**16.10 %**

Grant 111260 - Program Administration | Status: Active | Type: Cooperative Agreement
Fund 111395 - Demonostration Project | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	1,521.14	1,521.14	0.00	0.00	1,521.14	(1,521.14)	(1,521.14)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	6,000.00	0.00	0.00	0.00	0.00	0.00	1.00	6,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**6,000.00**	**1,521.14**	**6,521.14**	**0.00**	**0.00**	**6,521.14**	**(6,520.14)**	**(521.14)**	**108.69 %**	**(8.69 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	(290.75)	129.24	0.00	0.00	129.24	(129.24)	374.76	25.64 %	74.36 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	418.52	418.52	0.00	0.00	418.52	(418.52)	(418.52)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**127.77**	**547.76**	**0.00**	**0.00**	**547.76**	**(547.76)**	**(43.76)**	**108.68 %**	**(8.68 %)**
711100	Supplies-General	0.00	(1,389.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,389.00)	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,496.78	0.00	0.00	1,496.78	(1,496.78)	(1,496.78)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.52	0.00	0.00	180.52	(180.52)	(180.52)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,821.00	0.00	0.00	0.00	0.00	0.00	0.00	3,821.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,432.00**	**0.00**	**1,677.30**	**0.00**	**0.00**	**1,677.30**	**(1,677.30)**	**754.70**	**68.97 %**	**31.03 %**
740000	Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**10,936.00**	**1,648.91**	**10,746.20**	**0.00**	**0.00**	**10,746.20**	**(10,745.20)**	**189.80**	**98.26 %**	**1.74 %**
7603	F&A Expenditures	0.00	4,543.00	0.00	733.76	0.00	0.00	733.76	(733.76)	3,809.24	16.15 %	83.85 %
760300	F&A Expenditures	0.00	(611.00)	725.52	3,114.26	0.00	0.00	3,114.26	(3,114.26)	(3,725.26)	(509.70 %)	609.70 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,932.00**	**725.52**	**3,848.02**	**0.00**	**0.00**	**3,848.02**	**(3,848.02)**	**83.98**	**97.86 %**	**2.14 %**
****Total Indirect Cost Expenditures**		**0.00**	**3,932.00**	**725.52**	**3,848.02**	**0.00**	**0.00**	**3,848.02**	**(3,848.02)**	**83.98**	**97.86 %**	**2.14 %**
*****Total Expenditures**		**1.00**	**14,868.00**	**2,374.43**	**14,594.22**	**0.00**	**0.00**	**14,594.22**	**(14,593.22)**	**273.78**	**98.16 %**	**1.84 %**
Revenue												
5300	Federal Programs	1.00	14,868.00	0.00	1,801.27	0.00	0.00	1,801.27	(1,800.27)	13,066.73	12.12 %	87.88 %
530000	Federal Programs	0.00	0.00	2,261.37	12,679.89	0.00	0.00	12,679.89	(12,679.89)	(12,679.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**14,868.00**	**2,261.37**	**14,481.16**	**0.00**	**0.00**	**14,481.16**	**(14,480.16)**	**386.84**	**97.40 %**	**2.60 %**
*****Total Revenue**		**1.00**	**14,868.00**	**2,261.37**	**14,481.16**	**0.00**	**0.00**	**14,481.16**	**(14,480.16)**	**386.84**	**97.40 %**	**2.60 %**

Grant 111260 - Program Administration
Status: Active
Type: Cooperative Agreement
Fund 111483 - MAPPING SUBTIDAL OYSTER REEFS
FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA97OR0338	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	07/01/1999 - 07/31/2002		Rev Account:	530000					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	290.75	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.00	0.00	0.00	325.00	(325.00)	(325.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**290.75**	**2,825.00**	**0.00**	**0.00**	**2,825.00**	**(2,825.00)**	**(325.00)**	**113.00 %**	**(13.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	900.00	107.58	924.99	0.00	0.00	924.99	(924.99)	(24.99)	102.78 %	(2.78 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.30	27.30	0.00	0.00	27.30	(27.30)	(27.30)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**900.00**	**134.88**	**952.29**	**0.00**	**0.00**	**952.29**	**(952.29)**	**(52.29)**	**105.81 %**	**(5.81 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	571.88	0.00	0.00	571.88	(571.88)	(571.88)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
711100	Supplies-General	1.00	2,150.00	0.00	0.00	0.00	0.00	0.00	1.00	2,150.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	653.47	0.00	0.00	653.47	(653.47)	(653.47)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	0.00	560.00	(560.00)	(560.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1.00**	**2,250.00**	**0.00**	**2,065.35**	**0.00**	**0.00**	**2,065.35**	**(2,064.35)**	**184.65**	**91.79 %**	**8.21 %**
****Total Direct Cost Expenditures**		**1.00**	**5,650.00**	**425.63**	**5,842.64**	**0.00**	**0.00**	**5,842.64**	**(5,841.64)**	**(192.64)**	**103.41 %**	**(3.41 %)**
760300	F&A Expenditures	0.00	2,546.00	191.54	2,548.22	0.00	0.00	2,548.22	(2,548.22)	(2.22)	100.09 %	(0.09 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,546.00**	**191.54**	**2,548.22**	**0.00**	**0.00**	**2,548.22**	**(2,548.22)**	**(2.22)**	**100.09 %**	**(0.09 %)**
****Total Indirect Cost Expenditures**		**0.00**	**2,546.00**	**191.54**	**2,548.22**	**0.00**	**0.00**	**2,548.22**	**(2,548.22)**	**(2.22)**	**100.09 %**	**(0.09 %)**
*****Total Expenditures**		**1.00**	**8,196.00**	**617.17**	**8,390.86**	**0.00**	**0.00**	**8,390.86**	**(8,389.86)**	**(194.86)**	**102.38 %**	**(2.38 %)**
Revenue												
530000	Federal Programs	1.00	8,196.00	501.65	8,275.34	0.00	0.00	8,275.34	(8,274.34)	(79.34)	100.97 %	(0.97 %)
***Total: 53 - Sponsored Programs**		**1.00**	**8,196.00**	**501.65**	**8,275.34**	**0.00**	**0.00**	**8,275.34**	**(8,274.34)**	**(79.34)**	**100.97 %**	**(0.97 %)**
*****Total Revenue**		**1.00**	**8,196.00**	**501.65**	**8,275.34**	**0.00**	**0.00**	**8,275.34**	**(8,274.34)**	**(79.34)**	**100.97 %**	**(0.97 %)**

Grant 111315 - Restoration of Eelgrass
Status: Active
Type: Grant
Fund 111315 - Restoration of Eelgrass
FMGR: Short , Frederick T

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FZ0660	CFDA #: 11.463	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	08/01/2000 - 01/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,930.60	0.00	0.00	6,930.60	(6,930.60)	(6,930.60)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	6,060.00	5,490.52	0.00	0.00	0.00	0.00	0.00	6,060.00	5,490.52	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,125.00	0.00	0.00	11,125.00	(11,125.00)	(11,125.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,001.92	0.00	0.00	5,001.92	(5,001.92)	(5,001.92)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	(1,133.00)	1,053.09	0.00	0.00	1,053.09	(1,053.09)	(1,053.09)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,167.00	1,167.00	0.00	0.00	0.00	0.00	0.00	1,167.00	1,167.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	5,600.00	0.00	0.00	0.00	0.00	0.00	7,200.00	5,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,227.00**	**23,057.52**	**(1,133.00)**	**24,110.61**	**0.00**	**0.00**	**24,110.61**	**1,116.39**	**(1,053.09)**	**104.57 %**	**(4.57 %)**
65YF10	Full Fringe Benefit Distr Expe	2,602.00	3,171.48	(781.26)	2,918.96	0.00	0.00	2,918.96	(316.96)	252.52	92.04 %	7.96 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.16	420.16	0.00	0.00	420.16	(420.16)	(420.16)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,602.00**	**3,171.48**	**(361.10)**	**3,339.12**	**0.00**	**0.00**	**3,339.12**	**(737.12)**	**(167.64)**	**105.29 %**	**(5.29 %)**
7101	Out of State Travel	0.00	0.00	0.00	63.43	0.00	0.00	63.43	(63.43)	(63.43)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	87.28	0.00	0.00	87.28	(87.28)	(87.28)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	127.78	0.00	0.00	127.78	(127.78)	(127.78)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,975.30	0.00	0.00	1,975.30	(1,975.30)	(1,975.30)	0.00 %	0.00 %
710Z	Travel-Other	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(7,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	(7,400.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	16.78	0.00	0.00	16.78	(16.78)	(16.78)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(25.27)	522.77	0.00	0.00	522.77	(522.77)	(522.77)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1.05	0.00	0.00	1.05	(1.05)	(1.05)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	82.00	0.00	0.00	82.00	(82.00)	(82.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	22.50	0.00	0.00	22.50	(22.50)	(22.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	25.98	0.00	0.00	25.98	(25.98)	(25.98)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,915.00	9,915.00	0.00	0.00	0.00	0.00	0.00	9,915.00	9,915.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,515.00**	**3,115.00**	**(25.27)**	**2,924.87**	**0.00**	**0.00**	**2,924.87**	**7,590.13**	**190.13**	**93.90 %**	**6.10 %**
7211	Assistantships	7,070.00	7,070.00	0.00	3,175.00	0.00	0.00	3,175.00	3,895.00	3,895.00	44.91 %	55.09 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,864.00	0.00	0.00	2,864.00	(2,864.00)	(2,864.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**7,070.00**	**0.00**	**6,039.00**	**0.00**	**0.00**	**6,039.00**	**1,031.00**	**1,031.00**	**85.42 %**	**14.58 %**
730001	Subcontracts 01	0.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**45,414.00**	**45,414.00**	**(1,519.37)**	**45,413.60**	**0.00**	**0.00**	**45,413.60**	**0.40**	**0.40**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	9,586.00	9,586.00	0.00	2,612.51	0.00	0.00	2,612.51	6,973.49	6,973.49	27.25 %	72.75 %
760300	F&A Expenditures	0.00	0.00	(379.84)	7,231.23	0.00	0.00	7,231.23	(7,231.23)	(7,231.23)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**9,586.00**	**9,586.00**	**(379.84)**	**9,843.74**	**0.00**	**0.00**	**9,843.74**	**(257.74)**	**(257.74)**	**102.69 %**	**(2.69 %)**
****Total Indirect Cost Expenditures**		**9,586.00**	**9,586.00**	**(379.84)**	**9,843.74**	**0.00**	**0.00**	**9,843.74**	**(257.74)**	**(257.74)**	**102.69 %**	**(2.69 %)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**(1,899.21)**	**55,257.34**	**0.00**	**0.00**	**55,257.34**	**(257.34)**	**(257.34)**	**100.47 %**	**(0.47 %)**
Revenue												
5300	Federal Programs	55,000.00	55,000.00	0.00	14,945.27	0.00	0.00	14,945.27	40,054.73	40,054.73	27.17 %	72.83 %
530000	Federal Programs	0.00	0.00	41.05	42,252.33	0.00	0.00	42,252.33	(42,252.33)	(42,252.33)	0.00 %	0.00 %

Grant 111315 - Restoration of Eelgrass
Fund 111315 - Restoration of Eelgrass

Status: Active
FMGR: Short , Frederick T

Type: Grant

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FZ0660	CFDA #: 11.463	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	08/01/2000 - 01/31/2002		Rev Account:	530000					

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**55,000.00**	**55,000.00**	**41.05**	**57,197.60**	**0.00**	**0.00**	**57,197.60**	**(2,197.60)**	**(2,197.60)**	**104.00 %**	**(4.00 %)**
*****Total Revenue**	**55,000.00**	**55,000.00**	**41.05**	**57,197.60**	**0.00**	**0.00**	**57,197.60**	**(2,197.60)**	**(2,197.60)**	**104.00 %**	**(4.00 %)**

Grant 111315 - Restoration of Eelgrass
Status: Active
Type: Grant
Fund 15C022 - Restoration of Eelgrass /Cost Sh
FMGR: Short , Frederick T

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FZ0660	CFDA #: 11.463	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/01/2000 - 01/31/2002		Rev Account:						

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,060.00	0.00	0.00	0.00	0.00	0.00	0.00	6,060.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,060.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,182.00	0.00	0.00	0.00	0.00	0.00	0.00	2,182.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,182.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**8,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,242.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	3,668.00	3,668.00	0.00	0.00	0.00	0.00	0.00	3,668.00	3,668.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**3,668.00**	**3,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,668.00**	**3,668.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**3,668.00**	**3,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,668.00**	**3,668.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**3,668.00**	**11,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,668.00**	**11,910.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	3,668.00	11,910.00	0.00	0.00	0.00	0.00	0.00	3,668.00	11,910.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**3,668.00**	**11,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,668.00**	**11,910.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**3,668.00**	**11,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,668.00**	**11,910.00**	**0.00 %**	**100.00 %**

Grant 111316 - Habitat Restoration @s. Mill
Fund 111316 - Habitat Restoration @s. Mill
Status: Active
FMGR: Burdick , David M
Type: Grant

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NA07FZ0661	CFDA #: 11.463	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2002		Rev Account:	530000					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,164.50	0.00	0.00	25,164.50	(25,164.50)	(25,164.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	21,582.00	21,582.00	0.00	0.00	0.00	0.00	0.00	21,582.00	21,582.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,399.00	0.00	0.00	7,399.00	(7,399.00)	(7,399.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	39.90	0.00	0.00	39.90	(39.90)	(39.90)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**28,082.00**	**28,082.00**	**0.00**	**32,603.40**	**0.00**	**0.00**	**32,603.40**	**(4,521.40)**	**(4,521.40)**	**116.10 %**	**(16.10 %)**
65YF10	Full Fringe Benefit Distr Expe	8,316.00	8,316.00	(280.92)	9,557.00	0.00	0.00	9,557.00	(1,241.00)	(1,241.00)	114.92 %	(14.92 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.92	280.92	0.00	0.00	280.92	(280.92)	(280.92)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,316.00**	**8,316.00**	**0.00**	**9,837.92**	**0.00**	**0.00**	**9,837.92**	**(1,521.92)**	**(1,521.92)**	**118.30 %**	**(18.30 %)**
7100	In-State Travel	0.00	0.00	0.00	195.59	0.00	0.00	195.59	(195.59)	(195.59)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	235.59	0.00	0.00	235.59	(235.59)	(235.59)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	567.21	0.00	0.00	567.21	(567.21)	(567.21)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	76.00	0.00	0.00	76.00	(76.00)	(76.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.04	0.00	0.00	11.04	(11.04)	(11.04)	0.00 %	0.00 %
710Z	Travel-Other	902.00	902.00	0.00	0.00	0.00	0.00	0.00	902.00	902.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	43.45	0.00	0.00	43.45	(43.45)	(43.45)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	106.90	0.00	0.00	106.90	(106.90)	(106.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	46.27	0.00	0.00	46.27	(46.27)	(46.27)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	37.40	0.00	0.00	37.40	(37.40)	(37.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,602.00**	**3,602.00**	**0.00**	**1,319.45**	**0.00**	**0.00**	**1,319.45**	**2,282.55**	**2,282.55**	**36.63 %**	**63.37 %**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**43,760.77**	**0.00**	**0.00**	**43,760.77**	**(3,760.77)**	**(3,760.77)**	**109.40 %**	**(9.40 %)**
7603	F&A Expenditures	10,000.00	10,000.00	0.00	4,541.85	0.00	0.00	4,541.85	5,458.15	5,458.15	45.42 %	54.58 %
760300	F&A Expenditures	0.00	0.00	0.00	6,398.38	0.00	0.00	6,398.38	(6,398.38)	(6,398.38)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,000.00**	**10,000.00**	**0.00**	**10,940.23**	**0.00**	**0.00**	**10,940.23**	**(940.23)**	**(940.23)**	**109.40 %**	**(9.40 %)**
****Total Indirect Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,940.23**	**0.00**	**0.00**	**10,940.23**	**(940.23)**	**(940.23)**	**109.40 %**	**(9.40 %)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**54,701.00**	**0.00**	**0.00**	**54,701.00**	**(4,701.00)**	**(4,701.00)**	**109.40 %**	**(9.40 %)**
Revenue												
5300	Federal Programs	50,000.00	50,000.00	0.00	21,900.97	0.00	0.00	21,900.97	28,099.03	28,099.03	43.80 %	56.20 %
530000	Federal Programs	0.00	0.00	0.00	32,800.03	0.00	0.00	32,800.03	(32,800.03)	(32,800.03)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**54,701.00**	**0.00**	**0.00**	**54,701.00**	**(4,701.00)**	**(4,701.00)**	**109.40 %**	**(9.40 %)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**54,701.00**	**0.00**	**0.00**	**54,701.00**	**(4,701.00)**	**(4,701.00)**	**109.40 %**	**(9.40 %)**

Grant 111316 - Habitat Restoration @s. Mill
Fund 15C237 - Habitat Restoration @ Sth Mill Pond

Status: Active
FMGR: Burdick , David M

Type: Grant

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	2/26/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA07FZ0661	CFDA #: 11.463	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2002		Rev Account:						

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**13,600.00**	**13,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,600.00**	**13,600.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	6,052.00	6,052.00	0.00	0.00	0.00	0.00	0.00	6,052.00	6,052.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,052.00**	**6,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,052.00**	**6,052.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**6,052.00**	**6,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,052.00**	**6,052.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**19,652.00**	**19,652.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,652.00**	**19,652.00**	**0.00 %**	**100.00 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower , Stacia

Type: Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist To Code: UBBCSS

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,500.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	0.00	0.00	11,765.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,686.93	23,086.93	0.00	0.00	23,086.93	(23,086.93)	(23,086.93)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	0.00	0.00	14,000.00	41,442.69	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	553.44	622.35	0.00	0.00	622.35	(622.35)	(622.35)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,000.00**	**66,707.69**	**5,740.37**	**26,709.28**	**0.00**	**0.00**	**26,709.28**	**(12,709.28)**	**39,998.41**	**40.04 %**	**59.96 %**
65YF10	Full Fringe Benefit Distr Expe	5,040.00	16,436.60	994.17	8,542.17	0.00	0.00	8,542.17	(3,502.17)	7,894.43	51.97 %	48.03 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	252.00	0.00	0.00	252.00	(252.00)	(252.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,040.00**	**16,436.60**	**1,204.17**	**8,794.17**	**0.00**	**0.00**	**8,794.17**	**(3,754.17)**	**7,642.43**	**53.50 %**	**46.50 %**
7100	In-State Travel	0.00	250.00	0.00	58.15	0.00	0.00	58.15	(58.15)	191.85	23.26 %	76.74 %
710000	In-State Travel	0.00	1,200.00	180.60	374.13	0.00	0.00	374.13	(374.13)	825.87	31.18 %	68.82 %
710100	Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	0.00	1.00	(1.00)	(1.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	3,345.71	0.00	21.00	0.00	0.00	21.00	(21.00)	3,324.71	0.63 %	99.37 %
7112	Research Supplies	0.00	0.00	0.00	2,043.72	0.00	0.00	2,043.72	(2,043.72)	(2,043.72)	0.00 %	0.00 %
711200	Research Supplies	0.00	21,178.00	3,155.68	17,149.98	283.00	0.00	17,432.98	(17,432.98)	3,745.02	82.32 %	17.68 %
7130	Printing and Copying	0.00	0.00	0.00	64.00	0.00	0.00	64.00	(64.00)	(64.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	34.77	0.00	0.00	34.77	(34.77)	(34.77)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	87.23	0.00	0.00	87.23	(87.23)	(87.23)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.23	0.00	0.00	18.23	(18.23)	(18.23)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	445.00	0.00	0.00	445.00	(445.00)	(445.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	0.00	1,343.08	(1,343.08)	(1,343.08)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,115.00	1,935.00	0.00	0.00	1,935.00	(1,935.00)	(1,935.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	96.00	0.00	0.00	96.00	(96.00)	(96.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	97.50	834.00	0.00	0.00	834.00	(834.00)	(834.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	0.00	0.00	4,442.00	4,192.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,442.00**	**30,165.71**	**4,548.78**	**25,025.29**	**283.00**	**0.00**	**25,308.29**	**(20,866.29)**	**4,857.42**	**83.90 %**	**16.10 %**
721100	Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**23,482.00**	**117,060.00**	**11,493.32**	**60,528.74**	**283.00**	**0.00**	**60,811.74**	**(37,329.74)**	**56,248.26**	**51.95 %**	**48.05 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	0.00	1,204.58	9,313.42	9,313.42	11.45 %	88.55 %
760300	F&A Expenditures	0.00	40,422.00	4,670.23	25,080.70	0.00	0.00	25,080.70	(25,080.70)	15,341.30	62.05 %	37.95 %
***Total: 76 - F&A and Internal Allocations**		**10,518.00**	**50,940.00**	**4,670.23**	**26,285.28**	**0.00**	**0.00**	**26,285.28**	**(15,767.28)**	**24,654.72**	**51.60 %**	**48.40 %**
****Total Indirect Cost Expenditures**		**10,518.00**	**50,940.00**	**4,670.23**	**26,285.28**	**0.00**	**0.00**	**26,285.28**	**(15,767.28)**	**24,654.72**	**51.60 %**	**48.40 %**
*****Total Expenditures**		**34,000.00**	**168,000.00**	**16,163.55**	**86,814.02**	**283.00**	**0.00**	**87,097.02**	**(53,097.02)**	**80,902.98**	**51.84 %**	**48.16 %**

Revenue

Grant 111371 - 2001-02 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower , Stacia

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UBBCSS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	0.00	3,911.45	30,088.55	30,088.55	11.50 %	88.50 %
530000	Federal Programs	0.00	0.00	10,107.85	76,846.87	0.00	0.00	76,846.87	(76,846.87)	(76,846.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**10,107.85**	**80,758.32**	**0.00**	**0.00**	**80,758.32**	**(46,758.32)**	**(46,758.32)**	**237.52 %**	**(137.52 %)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**10,107.85**	**80,758.32**	**0.00**	**0.00**	**80,758.32**	**(46,758.32)**	**(46,758.32)**	**237.52 %**	**(137.52 %)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones , Stephen H

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	(10,500.00)	(10,500.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	18,900.00	18,900.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	0.00	10,624.45	(10,624.45)	(10,624.45)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,308.00	13,371.00	0.00	0.00	13,371.00	(13,371.00)	(13,371.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	275.00	12,148.75	0.00	0.00	12,148.75	(12,148.75)	(12,148.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	0.00	20,380.00	20,380.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,280.00**	**39,280.00**	**2,583.00**	**46,644.20**	**0.00**	**0.00**	**46,644.20**	**(7,364.20)**	**(7,364.20)**	**118.75 %**	**(18.75 %)**
65YF10	Full Fringe Benefit Distr Expe	6,198.00	6,198.00	(857.78)	4,296.91	0.00	0.00	4,296.91	1,901.09	1,901.09	69.33 %	30.67 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,113.45	1,603.70	0.00	0.00	1,603.70	(1,603.70)	(1,603.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,198.00**	**6,198.00**	**255.67**	**5,900.61**	**0.00**	**0.00**	**5,900.61**	**297.39**	**297.39**	**95.20 %**	**4.80 %**
7101	Out of State Travel	0.00	0.00	0.00	514.05	0.00	0.00	514.05	(514.05)	(514.05)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	0.00	240.17	(240.17)	(240.17)	0.00 %	0.00 %
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,627.62	0.00	0.00	1,627.62	(1,627.62)	(1,627.62)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	5,711.15	0.00	0.00	5,711.15	(5,711.15)	(5,711.15)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	0.00	4.15	(4.15)	(4.15)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	0.00	1.50	(1.50)	(1.50)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	18.88	275.52	0.00	0.00	275.52	(275.52)	(275.52)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	914.00	914.00	0.00	0.00	914.00	(914.00)	(914.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	0.00	12,557.00	12,557.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,057.00**	**15,057.00**	**932.88**	**9,288.16**	**0.00**	**0.00**	**9,288.16**	**5,768.84**	**5,768.84**	**61.69 %**	**38.31 %**
****Total Direct Cost Expenditures**		**60,535.00**	**60,535.00**	**3,771.55**	**61,832.97**	**0.00**	**0.00**	**61,832.97**	**(1,297.97)**	**(1,297.97)**	**102.14 %**	**(2.14 %)**
7603	F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	0.00	3,318.09	23,794.91	23,794.91	12.24 %	87.76 %
760300	F&A Expenditures	0.00	0.00	1,688.72	24,295.84	0.00	0.00	24,295.84	(24,295.84)	(24,295.84)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**27,113.00**	**27,113.00**	**1,688.72**	**27,613.93**	**0.00**	**0.00**	**27,613.93**	**(500.93)**	**(500.93)**	**101.85 %**	**(1.85 %)**
****Total Indirect Cost Expenditures**		**27,113.00**	**27,113.00**	**1,688.72**	**27,613.93**	**0.00**	**0.00**	**27,613.93**	**(500.93)**	**(500.93)**	**101.85 %**	**(1.85 %)**
*****Total Expenditures**		**87,648.00**	**87,648.00**	**5,460.27**	**89,446.90**	**0.00**	**0.00**	**89,446.90**	**(1,798.90)**	**(1,798.90)**	**102.05 %**	**(2.05 %)**
Revenue												
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	0.00	2,665.72	84,982.28	84,982.28	3.04 %	96.96 %
530000	Federal Programs	0.00	0.00	2,925.72	84,246.63	0.00	0.00	84,246.63	(84,246.63)	(84,246.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**87,648.00**	**87,648.00**	**2,925.72**	**86,912.35**	**0.00**	**0.00**	**86,912.35**	**735.65**	**735.65**	**99.16 %**	**0.84 %**
*****Total Revenue**		**87,648.00**	**87,648.00**	**2,925.72**	**86,912.35**	**0.00**	**0.00**	**86,912.35**	**735.65**	**735.65**	**99.16 %**	**0.84 %**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111373 - 2001-02 Ses Grant Comm/Info
FMGR: Adams , Stephen M

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	0.00	0.00	57,288.00	57,288.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	5,845.00	57,706.49	0.00	0.00	57,706.49	(57,706.49)	(57,706.49)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	0.00	0.00	63,514.00	63,514.00	0.00 %	100.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(171.00)	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	306.00	1,836.00	0.00	0.00	1,836.00	(1,836.00)	(1,836.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	0.00	0.00	7,723.00	7,723.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**128,525.00**	**128,525.00**	**5,957.50**	**61,602.49**	**0.00**	**0.00**	**61,602.49**	**66,922.51**	**66,922.51**	**47.93 %**	**52.07 %**
65YF10	Full Fringe Benefit Distr Expe	44,658.00	44,658.00	1,994.64	21,145.42	0.00	0.00	21,145.42	23,512.58	23,512.58	47.35 %	52.65 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	153.65	173.05	0.00	0.00	173.05	(173.05)	(173.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**44,658.00**	**44,658.00**	**2,148.29**	**21,318.47**	**0.00**	**0.00**	**21,318.47**	**23,339.53**	**23,339.53**	**47.74 %**	**52.26 %**
710000	In-State Travel	2,000.00	2,000.00	148.19	176.48	0.00	0.00	176.48	1,823.52	1,823.52	8.82 %	91.18 %
710100	Out-of-State Travel	0.00	0.00	817.20	1,256.44	0.00	0.00	1,256.44	(1,256.44)	(1,256.44)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	317.50	0.00	0.00	317.50	(317.50)	(317.50)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	0.00	158.00	(158.00)	(158.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	101.52	101.52	0.00	0.00	101.52	(101.52)	(101.52)	0.00 %	0.00 %
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	0.00	565.00	(565.00)	(565.00)	0.00 %	0.00 %
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	41.49	0.00	0.00	41.49	(41.49)	(41.49)	0.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	26.10	0.00	0.00	26.10	(26.10)	(26.10)	0.00 %	0.00 %
711200	Research Supplies	9,000.00	9,000.00	428.99	8,955.27	0.00	0.00	8,955.27	44.73	44.73	99.50 %	0.50 %
7130	Printing and Copying	0.00	0.00	0.00	128.05	0.00	0.00	128.05	(128.05)	(128.05)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	910.24	1,111.85	0.00	0.00	1,111.85	(1,111.85)	(1,111.85)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	63.53	525.24	0.00	0.00	525.24	(525.24)	(525.24)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	284.19	794.08	0.00	0.00	794.08	(794.08)	(794.08)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.24	75.68	0.00	0.00	75.68	(75.68)	(75.68)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	12.61	102.80	0.00	0.00	102.80	(102.80)	(102.80)	0.00 %	0.00 %
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	131.00	131.00	0.00	0.00	131.00	(131.00)	(131.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	0.00	52.95	(52.95)	(52.95)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	0.00	515.71	(515.71)	(515.71)	0.00 %	0.00 %
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	0.00	1,148.83	(1,148.83)	(1,148.83)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	0.00	0.00	11,690.00	11,690.00	0.00 %	100.00 %
***Total: 71 - Support**		**25,290.00**	**25,290.00**	**2,908.71**	**16,593.99**	**0.00**	**0.00**	**16,593.99**	**8,696.01**	**8,696.01**	**65.61 %**	**34.39 %**
****Total Direct Cost Expenditures**		**198,473.00**	**198,473.00**	**11,014.50**	**99,514.95**	**0.00**	**0.00**	**99,514.95**	**98,958.05**	**98,958.05**	**50.14 %**	**49.86 %**
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	0.00	8,732.77	20,847.23	20,847.23	29.52 %	70.48 %
760300	F&A Expenditures	31,947.00	31,947.00	3,414.48	22,116.79	0.00	0.00	22,116.79	9,830.21	9,830.21	69.23 %	30.77 %
***Total: 76 - F&A and Internal Allocations**		**61,527.00**	**61,527.00**	**3,414.48**	**30,849.56**	**0.00**	**0.00**	**30,849.56**	**30,677.44**	**30,677.44**	**50.14 %**	**49.86 %**
****Total Indirect Cost Expenditures**		**61,527.00**	**61,527.00**	**3,414.48**	**30,849.56**	**0.00**	**0.00**	**30,849.56**	**30,677.44**	**30,677.44**	**50.14 %**	**49.86 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams , Stephen M

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**260,000.00**	**260,000.00**	**14,428.98**	**130,364.51**	**0.00**	**0.00**	**130,364.51**	**129,635.49**	**129,635.49**	**50.14 %**	**49.86 %**
Revenue												
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	0.00	35,128.84	89,871.16	89,871.16	28.10 %	71.90 %
530000	Federal Programs	0.00	0.00	12,156.44	92,963.13	0.00	0.00	92,963.13	(92,963.13)	(92,963.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**12,156.44**	**128,091.97**	**0.00**	**0.00**	**128,091.97**	**(3,091.97)**	**(3,091.97)**	**102.47 %**	**(2.47 %)**
*****Total Revenue**		**125,000.00**	**125,000.00**	**12,156.44**	**128,091.97**	**0.00**	**0.00**	**128,091.97**	**(3,091.97)**	**(3,091.97)**	**102.47 %**	**(2.47 %)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710305	Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	37,274.00	17,274.00	0.00	0.00	0.00	0.00	0.00	37,274.00	17,274.00	0.00 %	100.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,250.00	2,250.00	0.00	0.00	2,250.00	(2,250.00)	(2,250.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	0.00	0.00	29,905.00	29,905.00	0.00 %	100.00 %
***Total: 71 - Support**		**67,179.00**	**47,179.00**	**2,250.00**	**3,250.00**	**0.00**	**0.00**	**3,250.00**	**63,929.00**	**43,929.00**	**6.89 %**	**93.11 %**
730001	Subcontracts 01	76,000.00	76,000.00	25,000.00	51,000.00	25,000.00	0.00	76,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**76,000.00**	**76,000.00**	**25,000.00**	**51,000.00**	**25,000.00**	**0.00**	**76,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**143,179.00**	**123,179.00**	**27,250.00**	**54,250.00**	**25,000.00**	**0.00**	**79,250.00**	**63,929.00**	**43,929.00**	**64.34 %**	**35.66 %**
760300	F&A Expenditures	1,926.00	1,926.00	697.50	8,757.50	0.00	0.00	8,757.50	(6,831.50)	(6,831.50)	454.70 %	(354.70 %)
***Total: 76 - F&A and Internal Allocations**		**1,926.00**	**1,926.00**	**697.50**	**8,757.50**	**0.00**	**0.00**	**8,757.50**	**(6,831.50)**	**(6,831.50)**	**454.70 %**	**(354.70 %)**
****Total Indirect Cost Expenditures**		**1,926.00**	**1,926.00**	**697.50**	**8,757.50**	**0.00**	**0.00**	**8,757.50**	**(6,831.50)**	**(6,831.50)**	**454.70 %**	**(354.70 %)**
*****Total Expenditures**		**145,105.00**	**125,105.00**	**27,947.50**	**63,007.50**	**25,000.00**	**0.00**	**88,007.50**	**57,097.50**	**37,097.50**	**70.35 %**	**29.65 %**
Revenue												
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	0.00	0.00	29,905.00	29,905.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,947.50	38,007.50	0.00	0.00	38,007.50	(38,007.50)	(38,007.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**29,905.00**	**29,905.00**	**2,947.50**	**38,007.50**	**0.00**	**0.00**	**38,007.50**	**(8,102.50)**	**(8,102.50)**	**127.09 %**	**(27.09 %)**
*****Total Revenue**		**29,905.00**	**29,905.00**	**2,947.50**	**38,007.50**	**0.00**	**0.00**	**38,007.50**	**(8,102.50)**	**(8,102.50)**	**127.09 %**	**(27.09 %)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111375 - 2001-02 Sea Grant Prog Manage
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003	Rev Account:	530000			Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,437.25	0.00	0.00	8,437.25	(8,437.25)	(8,437.25)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	93,167.00	93,167.00	0.00	0.00	0.00	0.00	0.00	93,167.00	93,167.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,100.31	1,100.31	0.00	0.00	1,100.31	(1,100.31)	(1,100.31)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,693.50	45,271.88	0.00	0.00	45,271.88	(45,271.88)	(45,271.88)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	6,641.53	20,519.53	0.00	0.00	20,519.53	(20,519.53)	(20,519.53)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,453.00	28,453.00	0.00	0.00	0.00	0.00	0.00	28,453.00	28,453.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	918.26	1,058.85	0.00	0.00	1,058.85	(1,058.85)	(1,058.85)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	310.58	374.78	0.00	0.00	374.78	(374.78)	(374.78)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	0.00	0.00	3,734.00	3,734.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**135,354.00**	**135,354.00**	**10,664.18**	**76,762.60**	**0.00**	**0.00**	**76,762.60**	**58,591.40**	**58,591.40**	**56.71 %**	**43.29 %**
65YF10	Full Fringe Benefit Distr Expe	45,197.00	45,197.00	3,080.94	27,341.07	0.00	0.00	27,341.07	17,855.93	17,855.93	60.49 %	39.51 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	172.58	181.36	0.00	0.00	181.36	(181.36)	(181.36)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**45,197.00**	**45,197.00**	**3,253.52**	**27,522.43**	**0.00**	**0.00**	**27,522.43**	**17,674.57**	**17,674.57**	**60.89 %**	**39.11 %**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	374.89	1,238.95	0.00	0.00	1,238.95	(1,238.95)	(1,238.95)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
711200	Research Supplies	5,874.00	5,874.00	(102.00)	300.54	0.00	0.00	300.54	5,573.46	5,573.46	5.12 %	94.88 %
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	0.00	853.00	(853.00)	(853.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,382.72	0.00	0.00	2,382.72	(2,382.72)	(2,382.72)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	337.08	0.00	0.00	337.08	(337.08)	(337.08)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	34.24	274.45	0.00	0.00	274.45	(274.45)	(274.45)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	160.00	396.21	0.00	0.00	396.21	(396.21)	(396.21)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	112.26	1,330.99	0.00	0.00	1,330.99	(1,330.99)	(1,330.99)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	17.97	164.41	0.00	0.00	164.41	(164.41)	(164.41)	0.00 %	0.00 %
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	0.00	181.50	(181.50)	(181.50)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	270.00	0.00	0.00	270.00	(270.00)	(270.00)	0.00 %	0.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	0.00	686.00	(686.00)	(686.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	0.00	0.00	7,061.00	7,061.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,435.00**	**21,435.00**	**597.36**	**8,655.85**	**0.00**	**0.00**	**8,655.85**	**12,779.15**	**12,779.15**	**40.38 %**	**59.62 %**
****Total Direct Cost Expenditures**		**201,986.00**	**201,986.00**	**14,515.06**	**112,940.88**	**0.00**	**0.00**	**112,940.88**	**89,045.12**	**89,045.12**	**55.92 %**	**44.08 %**
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	0.00	5,577.42	781.58	781.58	87.71 %	12.29 %
760300	F&A Expenditures	10,655.00	10,655.00	0.00	24,914.65	0.00	0.00	24,914.65	(14,259.65)	(14,259.65)	233.83 %	(133.83 %)
***Total: 76 - F&A and Internal Allocations**		**17,014.00**	**17,014.00**	**0.00**	**30,492.07**	**0.00**	**0.00**	**30,492.07**	**(13,478.07)**	**(13,478.07)**	**179.22 %**	**(79.22 %)**
****Total Indirect Cost Expenditures**		**17,014.00**	**17,014.00**	**0.00**	**30,492.07**	**0.00**	**0.00**	**30,492.07**	**(13,478.07)**	**(13,478.07)**	**179.22 %**	**(79.22 %)**
*****Total Expenditures**		**219,000.00**	**219,000.00**	**14,515.06**	**143,432.95**	**0.00**	**0.00**	**143,432.95**	**75,567.05**	**75,567.05**	**65.49 %**	**34.51 %**

Revenue

Grant 111371 - 2001-02 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	0.00	22,320.66	78,679.34	78,679.34	22.10 %	77.90 %
530000	Federal Programs	0.00	0.00	10,300.23	116,897.46	0.00	0.00	116,897.46	(116,897.46)	(116,897.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**101,000.00**	**101,000.00**	**10,300.23**	**139,218.12**	**0.00**	**0.00**	**139,218.12**	**(38,218.12)**	**(38,218.12)**	**137.84 %**	**(37.84 %)**
*****Total Revenue**		**101,000.00**	**101,000.00**	**10,300.23**	**139,218.12**	**0.00**	**0.00**	**139,218.12**	**(38,218.12)**	**(38,218.12)**	**137.84 %**	**(37.84 %)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson , Arthur C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,333.00	8,583.00	0.00	0.00	8,583.00	(8,583.00)	(8,583.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	721.98	21,233.00	0.00	0.00	21,233.00	(21,233.00)	(21,233.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	0.00	45,266.00	45,266.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**5,054.98**	**29,816.00**	**0.00**	**0.00**	**29,816.00**	**28,200.00**	**28,200.00**	**51.39 %**	**48.61 %**
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	(779.33)	824.06	0.00	0.00	824.06	4,003.94	4,003.94	17.07 %	82.93 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,203.95	1,680.48	0.00	0.00	1,680.48	(1,680.48)	(1,680.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,828.00**	**4,828.00**	**424.62**	**2,504.54**	**0.00**	**0.00**	**2,504.54**	**2,323.46**	**2,323.46**	**51.88 %**	**48.12 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	34,330.00	34,330.00	0.00	0.00	0.00	0.00	0.00	34,330.00	34,330.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	0.00	4,314.00	4,314.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,644.00**	**40,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,644.00**	**40,644.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**103,488.00**	**103,488.00**	**5,479.60**	**32,320.54**	**0.00**	**0.00**	**32,320.54**	**71,167.46**	**71,167.46**	**31.23 %**	**68.77 %**
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	0.00	4,731.35	7,642.65	7,642.65	38.24 %	61.76 %
760300	F&A Expenditures	34,138.00	34,138.00	2,465.83	9,628.33	0.00	0.00	9,628.33	24,509.67	24,509.67	28.20 %	71.80 %
***Total: 76 - F&A and Internal Allocations**		**46,512.00**	**46,512.00**	**2,465.83**	**14,359.68**	**0.00**	**0.00**	**14,359.68**	**32,152.32**	**32,152.32**	**30.87 %**	**69.13 %**
****Total Indirect Cost Expenditures**		**46,512.00**	**46,512.00**	**2,465.83**	**14,359.68**	**0.00**	**0.00**	**14,359.68**	**32,152.32**	**32,152.32**	**30.87 %**	**69.13 %**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**7,945.43**	**46,680.22**	**0.00**	**0.00**	**46,680.22**	**103,319.78**	**103,319.78**	**31.12 %**	**68.88 %**
Revenue												
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	0.00	14,958.49	25,041.51	25,041.51	37.40 %	62.60 %
530000	Federal Programs	0.00	0.00	7,945.43	31,721.73	0.00	0.00	31,721.73	(31,721.73)	(31,721.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**7,945.43**	**46,680.22**	**0.00**	**0.00**	**46,680.22**	**(6,680.22)**	**(6,680.22)**	**116.70 %**	**(16.70 %)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**7,945.43**	**46,680.22**	**0.00**	**0.00**	**46,680.22**	**(6,680.22)**	**(6,680.22)**	**116.70 %**	**(16.70 %)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus , Christopher D

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	0.00	0.00	6,067.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	0.00	11,583.36	(11,583.36)	(3,166.68)	137.62 %	(37.62 %)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	0.00	0.00	11,100.00	8,287.32	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	950.00	950.00	0.00	0.00	950.00	(950.00)	(950.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,348.00	0.00	0.00	1,348.00	(1,348.00)	(1,348.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,167.00**	**16,704.00**	**950.00**	**13,881.36**	**0.00**	**0.00**	**13,881.36**	**3,285.64**	**2,822.64**	**83.10 %**	**16.90 %**
65YF10	Full Fringe Benefit Distr Expe	510.00	973.00	(798.00)	175.00	0.00	0.00	175.00	335.00	798.00	17.99 %	82.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	877.80	877.80	0.00	0.00	877.80	(877.80)	(877.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**510.00**	**973.00**	**79.80**	**1,052.80**	**0.00**	**0.00**	**1,052.80**	**(542.80)**	**(79.80)**	**108.20 %**	**(8.20 %)**
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	1,500.00	0.00	102.75	0.00	0.00	102.75	(102.75)	1,397.25	6.85 %	93.15 %
7112	Research Supplies	0.00	0.00	0.00	443.02	0.00	0.00	443.02	(443.02)	(443.02)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	379.20	6,699.04	0.00	0.00	6,699.04	(6,699.04)	(6,699.04)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	68.68	0.00	0.00	68.68	(68.68)	(68.68)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	337.50	337.50	0.00	0.00	337.50	(337.50)	(337.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,359.00	1,464.00	0.00	0.00	1,464.00	(1,464.00)	(1,464.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	0.00	3,283.00	3,283.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,283.00**	**6,283.00**	**2,075.70**	**9,474.99**	**0.00**	**0.00**	**9,474.99**	**(3,191.99)**	**(3,191.99)**	**150.80 %**	**(50.80 %)**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	0.00	1,146.36	1,853.64	1,853.64	38.21 %	61.79 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,473.29	0.00	0.00	2,473.29	(2,473.29)	(2,473.29)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,619.65**	**0.00**	**0.00**	**3,619.65**	**(619.65)**	**(619.65)**	**120.65 %**	**(20.65 %)**
****Total Direct Cost Expenditures**		**26,960.00**	**26,960.00**	**3,105.50**	**28,028.80**	**0.00**	**0.00**	**28,028.80**	**(1,068.80)**	**(1,068.80)**	**103.96 %**	**(3.96 %)**
7603	F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	0.00	1,232.50	9,498.50	9,498.50	11.49 %	88.51 %
760300	F&A Expenditures	0.00	0.00	1,397.48	9,606.24	0.00	0.00	9,606.24	(9,606.24)	(9,606.24)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,731.00**	**10,731.00**	**1,397.48**	**10,838.74**	**0.00**	**0.00**	**10,838.74**	**(107.74)**	**(107.74)**	**101.00 %**	**(1.00 %)**
****Total Indirect Cost Expenditures**		**10,731.00**	**10,731.00**	**1,397.48**	**10,838.74**	**0.00**	**0.00**	**10,838.74**	**(107.74)**	**(107.74)**	**101.00 %**	**(1.00 %)**
*****Total Expenditures**		**37,691.00**	**37,691.00**	**4,502.98**	**38,867.54**	**0.00**	**0.00**	**38,867.54**	**(1,176.54)**	**(1,176.54)**	**103.12 %**	**(3.12 %)**
Revenue												
5300	Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	0.00	5,148.89	32,542.11	32,542.11	13.66 %	86.34 %
530000	Federal Programs	0.00	0.00	1,664.64	30,880.31	0.00	0.00	30,880.31	(30,880.31)	(30,880.31)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**37,691.00**	**37,691.00**	**1,664.64**	**36,029.20**	**0.00**	**0.00**	**36,029.20**	**1,661.80**	**1,661.80**	**95.59 %**	**4.41 %**
*****Total Revenue**		**37,691.00**	**37,691.00**	**1,664.64**	**36,029.20**	**0.00**	**0.00**	**36,029.20**	**1,661.80**	**1,661.80**	**95.59 %**	**4.41 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111378 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby , Roland T

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMRB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	0.00	0.00	38,642.00	38,642.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	6,628.00	40,759.00	0.00	0.00	40,759.00	(40,759.00)	(40,759.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	0.00	0.00	39,904.00	39,904.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	0.00	459.57	(459.57)	(459.57)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**78,546.00**	**78,546.00**	**6,628.00**	**41,218.57**	**0.00**	**0.00**	**41,218.57**	**37,327.43**	**37,327.43**	**52.48 %**	**47.52 %**
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	2,452.36	15,080.83	0.00	0.00	15,080.83	13,526.17	13,526.17	52.72 %	47.28 %
***Total: 65 - Fringe Benefits**		**28,607.00**	**28,607.00**	**2,452.36**	**15,080.83**	**0.00**	**0.00**	**15,080.83**	**13,526.17**	**13,526.17**	**52.72 %**	**47.28 %**
****Total Direct Cost Expenditures**		**107,153.00**	**107,153.00**	**9,080.36**	**56,299.40**	**0.00**	**0.00**	**56,299.40**	**50,853.60**	**50,853.60**	**52.54 %**	**47.46 %**
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	0.00	0.00	591.00	591.00	0.00 %	100.00 %
760300	F&A Expenditures	1,123.00	1,123.00	2,360.88	16,998.78	0.00	0.00	16,998.78	(15,875.78)	(15,875.78)	1513.69 %	(1413.69 %)
***Total: 76 - F&A and Internal Allocations**		**1,714.00**	**1,714.00**	**2,360.88**	**16,998.78**	**0.00**	**0.00**	**16,998.78**	**(15,284.78)**	**(15,284.78)**	**991.76 %**	**(891.76 %)**
****Total Indirect Cost Expenditures**		**1,714.00**	**1,714.00**	**2,360.88**	**16,998.78**	**0.00**	**0.00**	**16,998.78**	**(15,284.78)**	**(15,284.78)**	**991.76 %**	**(891.76 %)**
*****Total Expenditures**		**108,867.00**	**108,867.00**	**11,441.24**	**73,298.18**	**0.00**	**0.00**	**73,298.18**	**35,568.82**	**35,568.82**	**67.33 %**	**32.67 %**
Revenue												
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	0.00	0.00	53,144.00	53,144.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	10,900.11	72,757.05	0.00	0.00	72,757.05	(72,757.05)	(72,757.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**53,144.00**	**53,144.00**	**10,900.11**	**72,757.05**	**0.00**	**0.00**	**72,757.05**	**(19,613.05)**	**(19,613.05)**	**136.91 %**	**(36.91 %)**
*****Total Revenue**		**53,144.00**	**53,144.00**	**10,900.11**	**72,757.05**	**0.00**	**0.00**	**72,757.05**	**(19,613.05)**	**(19,613.05)**	**136.91 %**	**(36.91 %)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	16,973.58	18,842.58	0.00	0.00	18,842.58	(18,842.58)	(18,842.58)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	0.00	0.00	33,702.00	33,702.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	0.00	1,931.00	(1,931.00)	(1,931.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	4,687.22	13,268.51	0.00	0.00	13,268.51	(13,268.51)	(13,268.51)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	0.00	0.00	27,845.00	27,845.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	26.52	52.65	0.00	0.00	52.65	(52.65)	(52.65)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**61,547.00**	**61,547.00**	**21,687.32**	**34,094.74**	**0.00**	**0.00**	**34,094.74**	**27,452.26**	**27,452.26**	**55.40 %**	**44.60 %**
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	8,014.51	12,503.50	0.00	0.00	12,503.50	9,916.50	9,916.50	55.77 %	44.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.23	3.86	0.00	0.00	3.86	(3.86)	(3.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,420.00**	**22,420.00**	**8,016.74**	**12,507.36**	**0.00**	**0.00**	**12,507.36**	**9,912.64**	**9,912.64**	**55.79 %**	**44.21 %**
710000	In-State Travel	7,000.00	7,000.00	73.64	469.74	0.00	0.00	469.74	6,530.26	6,530.26	6.71 %	93.29 %
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	0.00	1,494.38	(1,494.38)	(1,494.38)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	206.33	3,876.57	0.00	0.00	3,876.57	(3,876.57)	(3,876.57)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	150.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	3,986.00	3,986.00	0.00	0.00	3,986.00	(3,986.00)	(3,986.00)	0.00 %	0.00 %
711200	Research Supplies	5,580.00	5,580.00	0.00	0.00	0.00	0.00	0.00	5,580.00	5,580.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	0.00	142.67	(142.67)	(142.67)	0.00 %	0.00 %
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	0.00	0.00	5,046.00	5,046.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,626.00**	**23,626.00**	**4,415.97**	**10,359.36**	**0.00**	**0.00**	**10,359.36**	**13,266.64**	**13,266.64**	**43.85 %**	**56.15 %**
****Total Direct Cost Expenditures**		**107,593.00**	**107,593.00**	**34,120.03**	**56,961.46**	**0.00**	**0.00**	**56,961.46**	**50,631.54**	**50,631.54**	**52.94 %**	**47.06 %**
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	0.00	4,367.73	1,803.27	1,803.27	70.78 %	29.22 %
760300	F&A Expenditures	4,717.00	4,717.00	8,871.23	11,557.36	0.00	0.00	11,557.36	(6,840.36)	(6,840.36)	245.02 %	(145.02 %)
***Total: 76 - F&A and Internal Allocations**		**10,888.00**	**10,888.00**	**8,871.23**	**15,925.09**	**0.00**	**0.00**	**15,925.09**	**(5,037.09)**	**(5,037.09)**	**146.26 %**	**(46.26 %)**
****Total Indirect Cost Expenditures**		**10,888.00**	**10,888.00**	**8,871.23**	**15,925.09**	**0.00**	**0.00**	**15,925.09**	**(5,037.09)**	**(5,037.09)**	**146.26 %**	**(46.26 %)**
*****Total Expenditures**		**118,481.00**	**118,481.00**	**42,991.26**	**72,886.55**	**0.00**	**0.00**	**72,886.55**	**45,594.45**	**45,594.45**	**61.52 %**	**38.48 %**
Revenue												
5300	Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	0.00	17,675.17	40,123.83	40,123.83	30.58 %	69.42 %
530000	Federal Programs	0.00	0.00	37,473.23	49,693.35	0.00	0.00	49,693.35	(49,693.35)	(49,693.35)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**57,799.00**	**57,799.00**	**37,473.23**	**67,368.52**	**0.00**	**0.00**	**67,368.52**	**(9,569.52)**	**(9,569.52)**	**116.56 %**	**(16.56 %)**
*****Total Revenue**		**57,799.00**	**57,799.00**	**37,473.23**	**67,368.52**	**0.00**	**0.00**	**67,368.52**	**(9,569.52)**	**(9,569.52)**	**116.56 %**	**(16.56 %)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111380 - Sea Grant: Extension Program
FMGR: Meeker , Bonnie Sharon

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMSM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	0.00	0.00	92,000.00	92,000.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	30,310.00	74,411.42	0.00	0.00	74,411.42	(74,411.42)	(74,411.42)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,807.00	12,959.25	0.00	0.00	12,959.25	(12,959.25)	(12,959.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	694.50	694.50	0.00	0.00	694.50	(694.50)	(694.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**108,000.00**	**108,000.00**	**32,811.50**	**88,065.17**	**0.00**	**0.00**	**88,065.17**	**19,934.83**	**19,934.83**	**81.54 %**	**18.46 %**
65YF10	Full Fringe Benefit Distr Expe	34,836.00	34,836.00	10,837.48	27,874.67	0.00	0.00	27,874.67	6,961.33	6,961.33	80.02 %	19.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.00	625.09	0.00	0.00	625.09	(625.09)	(625.09)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**34,836.00**	**34,836.00**	**11,366.48**	**28,499.76**	**0.00**	**0.00**	**28,499.76**	**6,336.24**	**6,336.24**	**81.81 %**	**18.19 %**
710000	In-State Travel	1,500.00	1,500.00	200.75	200.75	0.00	0.00	200.75	1,299.25	1,299.25	13.38 %	86.62 %
710100	Out-of-State Travel	0.00	0.00	256.80	256.80	0.00	0.00	256.80	(256.80)	(256.80)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	129.29	129.29	0.00	0.00	129.29	(129.29)	(129.29)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	22.39	0.00	0.00	22.39	(22.39)	(22.39)	0.00 %	0.00 %
711200	Research Supplies	5,814.00	5,814.00	0.00	0.00	0.00	0.00	0.00	5,814.00	5,814.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	696.37	696.37	0.00	0.00	696.37	(696.37)	(696.37)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	98.86	0.00	0.00	98.86	(98.86)	(98.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	64.55	378.56	0.00	0.00	378.56	(378.56)	(378.56)	0.00 %	0.00 %
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	30.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	0.00	0.00	5,918.00	5,918.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,732.00**	**14,732.00**	**1,627.76**	**2,063.02**	**0.00**	**0.00**	**2,063.02**	**12,668.98**	**12,668.98**	**14.00 %**	**86.00 %**
****Total Direct Cost Expenditures**		**157,568.00**	**157,568.00**	**45,805.74**	**118,627.95**	**0.00**	**0.00**	**118,627.95**	**38,940.05**	**38,940.05**	**75.29 %**	**24.71 %**
7603	F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	0.00	6,986.49	(3,379.49)	(3,379.49)	193.69 %	(93.69 %)
760300	F&A Expenditures	3,677.00	3,677.00	11,909.51	8,906.01	0.00	0.00	8,906.01	(5,229.01)	(5,229.01)	242.21 %	(142.21 %)
***Total: 76 - F&A and Internal Allocations**		**7,284.00**	**7,284.00**	**11,909.51**	**15,892.50**	**0.00**	**0.00**	**15,892.50**	**(8,608.50)**	**(8,608.50)**	**218.18 %**	**(118.18 %)**
****Total Indirect Cost Expenditures**		**7,284.00**	**7,284.00**	**11,909.51**	**15,892.50**	**0.00**	**0.00**	**15,892.50**	**(8,608.50)**	**(8,608.50)**	**218.18 %**	**(118.18 %)**
*****Total Expenditures**		**164,852.00**	**164,852.00**	**57,715.25**	**134,520.45**	**0.00**	**0.00**	**134,520.45**	**30,331.55**	**30,331.55**	**81.60 %**	**18.40 %**
Revenue												
5300	Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	0.00	28,188.73	54,068.27	54,068.27	34.27 %	65.73 %
530000	Federal Programs	0.00	0.00	54,232.26	102,848.73	0.00	0.00	102,848.73	(102,848.73)	(102,848.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**82,257.00**	**82,257.00**	**54,232.26**	**131,037.46**	**0.00**	**0.00**	**131,037.46**	**(48,780.46)**	**(48,780.46)**	**159.30 %**	**(59.30 %)**
*****Total Revenue**		**82,257.00**	**82,257.00**	**54,232.26**	**131,037.46**	**0.00**	**0.00**	**131,037.46**	**(48,780.46)**	**(48,780.46)**	**159.30 %**	**(59.30 %)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker , Jessica A

Type: Grant

PI: Bucklin , Ann C
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 45.00 %
IDC Dist To Code: UBZOJB

Approved For Admin: BOTH
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: YES

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	0.00	14,360.00	14,360.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,814.25	4,577.20	0.00	0.00	4,577.20	(4,577.20)	(4,577.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	0.00	0.00	27,600.00	20,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	8,200.00	2,862.00	7,947.44	0.00	0.00	7,947.44	(7,947.44)	252.56	96.92 %	3.08 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	0.00	0.00	5,977.00	5,377.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**47,937.00**	**47,937.00**	**6,676.25**	**20,249.64**	**0.00**	**0.00**	**20,249.64**	**27,687.36**	**27,687.36**	**42.24 %**	**57.76 %**
65YF10	Full Fringe Benefit Distr Expe	2,857.00	2,857.00	(59.97)	367.20	0.00	0.00	367.20	2,489.80	2,489.80	12.85 %	87.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	620.77	684.86	0.00	0.00	684.86	(684.86)	(684.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,857.00**	**2,857.00**	**560.80**	**1,052.06**	**0.00**	**0.00**	**1,052.06**	**1,804.94**	**1,804.94**	**36.82 %**	**63.18 %**
710000	In-State Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	103.50	0.00	0.00	103.50	(103.50)	(103.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.99	0.00	0.00	186.99	(186.99)	(186.99)	0.00 %	0.00 %
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	852.57	0.00	0.00	852.57	(852.57)	(852.57)	0.00 %	0.00 %
711200	Research Supplies	5,146.00	5,146.00	113.88	4,111.59	0.00	0.00	4,111.59	1,034.41	1,034.41	79.90 %	20.10 %
713000	Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	0.00	22.00	(22.00)	(22.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	15.29	0.00	0.00	15.29	(15.29)	(15.29)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	100.92	100.92	0.00	0.00	100.92	(100.92)	(100.92)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	0.00	0.00	9,704.00	8,562.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,200.00**	**22,058.00**	**214.80**	**5,392.86**	**0.00**	**0.00**	**5,392.86**	**17,807.14**	**16,665.14**	**24.45 %**	**75.55 %**
721100	Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	0.00	2,468.00	5,092.00	5,092.00	32.65 %	67.35 %
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**2,468.00**	**0.00**	**0.00**	**2,468.00**	**5,092.00**	**5,092.00**	**32.65 %**	**67.35 %**
7400	Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	0.00	5,578.53	(1,578.53)	71.47	98.74 %	1.26 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**5,650.00**	**0.00**	**5,578.53**	**0.00**	**0.00**	**5,578.53**	**(1,578.53)**	**71.47**	**98.74 %**	**1.26 %**
****Total Direct Cost Expenditures**		**85,554.00**	**86,062.00**	**7,451.85**	**34,741.09**	**0.00**	**0.00**	**34,741.09**	**50,812.91**	**51,320.91**	**40.37 %**	**59.63 %**
7603	F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	0.00	2,533.79	8,603.21	8,095.21	23.84 %	76.16 %
760300	F&A Expenditures	22,109.00	22,109.00	3,397.27	10,519.19	0.00	0.00	10,519.19	11,589.81	11,589.81	47.58 %	52.42 %
***Total: 76 - F&A and Internal Allocations**		**33,246.00**	**32,738.00**	**3,397.27**	**13,052.98**	**0.00**	**0.00**	**13,052.98**	**20,193.02**	**19,685.02**	**39.87 %**	**60.13 %**
****Total Indirect Cost Expenditures**		**33,246.00**	**32,738.00**	**3,397.27**	**13,052.98**	**0.00**	**0.00**	**13,052.98**	**20,193.02**	**19,685.02**	**39.87 %**	**60.13 %**
*****Total Expenditures**		**118,800.00**	**118,800.00**	**10,849.12**	**47,794.07**	**0.00**	**0.00**	**47,794.07**	**71,005.93**	**71,005.93**	**40.23 %**	**59.77 %**
Revenue												
5300	Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	0.00	12,666.06	27,333.94	27,333.94	31.67 %	68.33 %
530000	Federal Programs	0.00	0.00	8,847.97	33,029.26	0.00	0.00	33,029.26	(33,029.26)	(33,029.26)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**8,847.97**	**45,695.32**	**0.00**	**0.00**	**45,695.32**	**(5,695.32)**	**(5,695.32)**	**114.24 %**	**(14.24 %)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**8,847.97**	**45,695.32**	**0.00**	**0.00**	**45,695.32**	**(5,695.32)**	**(5,695.32)**	**114.24 %**	**(14.24 %)**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris , Larry

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	0.00	18,300.00	18,300.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(5,216.00)	18,910.08	0.00	0.00	18,910.08	(18,910.08)	(18,910.08)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**22,300.00**	**22,300.00**	**(5,216.00)**	**18,910.08**	**0.00**	**0.00**	**18,910.08**	**3,389.92**	**3,389.92**	**84.80 %**	**15.20 %**
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	0.00	336.00	605.00	605.00	35.71 %	64.29 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(438.14)	1,252.44	0.00	0.00	1,252.44	(1,252.44)	(1,252.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**941.00**	**941.00**	**(438.14)**	**1,588.44**	**0.00**	**0.00**	**1,588.44**	**(647.44)**	**(647.44)**	**168.80 %**	**(68.80 %)**
7100	In-State Travel	0.00	0.00	0.00	424.99	0.00	0.00	424.99	(424.99)	(424.99)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	20.50	0.00	0.00	20.50	(20.50)	(20.50)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	345.60	0.00	0.00	345.60	(345.60)	(345.60)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,057.48	1,424.68	0.00	0.00	1,424.68	(1,424.68)	(1,424.68)	0.00 %	0.00 %
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	0.00	1,239.00	1,239.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,598.22	0.00	0.00	3,598.22	(3,598.22)	(3,598.22)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	111.78	2,389.61	0.00	0.00	2,389.61	(2,389.61)	(2,389.61)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10.96	0.00	0.00	10.96	(10.96)	(10.96)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	0.00	2,327.82	(2,327.82)	(2,327.82)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	725.00	0.00	0.00	725.00	(725.00)	(725.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	0.00	152.00	(152.00)	(152.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	0.00	0.00	4,950.00	10,029.86	0.00 %	100.00 %
***Total: 71 - Support**		**6,189.00**	**11,268.86**	**1,169.26**	**13,089.38**	**0.00**	**0.00**	**13,089.38**	**(6,900.38)**	**(1,820.52)**	**116.16 %**	**(16.16 %)**
7211	Assistantships	7,315.00	0.00	0.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,315.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**36,745.00**	**34,509.86**	**(4,484.88)**	**33,587.90**	**0.00**	**0.00**	**33,587.90**	**3,157.10**	**921.96**	**97.33 %**	**2.67 %**
7603	F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	0.00	5,267.91	7,913.09	10,148.23	34.17 %	65.83 %
760300	F&A Expenditures	0.00	0.00	(2,018.18)	9,691.80	0.00	0.00	9,691.80	(9,691.80)	(9,691.80)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,181.00**	**15,416.14**	**(2,018.18)**	**14,959.71**	**0.00**	**0.00**	**14,959.71**	**(1,778.71)**	**456.43**	**97.04 %**	**2.96 %**
****Total Indirect Cost Expenditures**		**13,181.00**	**15,416.14**	**(2,018.18)**	**14,959.71**	**0.00**	**0.00**	**14,959.71**	**(1,778.71)**	**456.43**	**97.04 %**	**2.96 %**
*****Total Expenditures**		**49,926.00**	**49,926.00**	**(6,503.06)**	**48,547.61**	**0.00**	**0.00**	**48,547.61**	**1,378.39**	**1,378.39**	**97.24 %**	**2.76 %**
Revenue												
5300	Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	0.00	17,106.58	32,819.42	32,819.42	34.26 %	65.74 %
530000	Federal Programs	0.00	0.00	1,419.53	39,363.62	0.00	0.00	39,363.62	(39,363.62)	(39,363.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,926.00**	**49,926.00**	**1,419.53**	**56,470.20**	**0.00**	**0.00**	**56,470.20**	**(6,544.20)**	**(6,544.20)**	**113.11 %**	**(13.11 %)**
*****Total Revenue**		**49,926.00**	**49,926.00**	**1,419.53**	**56,470.20**	**0.00**	**0.00**	**56,470.20**	**(6,544.20)**	**(6,544.20)**	**113.11 %**	**(13.11 %)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111383 - Sea Grant: Marine Science & En
FMGR: Harris , Larry

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	0.00	7,658.00	7,658.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,750.00	2,750.00	0.00	0.00	2,750.00	(2,750.00)	(2,750.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	561.11	0.00	0.00	561.11	(561.11)	(561.11)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**1,790.00**	**3,311.11**	**0.00**	**0.00**	**3,311.11**	**7,346.89**	**7,346.89**	**31.07 %**	**68.93 %**
65YF10	Full Fringe Benefit Distr Expe	895.00	895.00	(940.24)	126.68	0.00	0.00	126.68	768.32	768.32	14.15 %	85.85 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,090.58	151.46	0.00	0.00	151.46	(151.46)	(151.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**895.00**	**895.00**	**150.34**	**278.14**	**0.00**	**0.00**	**278.14**	**616.86**	**616.86**	**31.08 %**	**68.92 %**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	256.94	0.00	0.00	256.94	(256.94)	(256.94)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711124	Supplies-Instructional Supplies	0.00	0.00	74.64	1,204.04	0.00	0.00	1,204.04	(1,204.04)	(1,204.04)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	294.79	0.00	0.00	294.79	(294.79)	(294.79)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	233.67	1,040.70	0.00	0.00	1,040.70	(1,040.70)	(1,040.70)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	8.12	0.00	0.00	8.12	(8.12)	(8.12)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	343.60	0.00	0.00	343.60	(343.60)	(343.60)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	176.05	176.05	0.00	0.00	176.05	(176.05)	(176.05)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	198.67	198.67	0.00	0.00	198.67	(198.67)	(198.67)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.00	312.00	0.00	0.00	312.00	(312.00)	(312.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	0.00	665.76	(665.76)	(665.76)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	0.00	764.07	(764.07)	(764.07)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	0.00	62.30	(62.30)	(62.30)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	0.00	3,332.00	3,332.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,332.00**	**4,332.00**	**722.03**	**5,507.04**	**0.00**	**0.00**	**5,507.04**	**(1,175.04)**	**(1,175.04)**	**127.12 %**	**(27.12 %)**
****Total Direct Cost Expenditures**		**15,885.00**	**15,885.00**	**2,662.37**	**9,096.29**	**0.00**	**0.00**	**9,096.29**	**6,788.71**	**6,788.71**	**57.26 %**	**42.74 %**
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	0.00	1,238.49	5,876.51	5,876.51	17.41 %	82.59 %
760300	F&A Expenditures	0.00	0.00	1,108.66	2,678.69	0.00	0.00	2,678.69	(2,678.69)	(2,678.69)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,115.00**	**7,115.00**	**1,108.66**	**3,917.18**	**0.00**	**0.00**	**3,917.18**	**3,197.82**	**3,197.82**	**55.06 %**	**44.94 %**
****Total Indirect Cost Expenditures**		**7,115.00**	**7,115.00**	**1,108.66**	**3,917.18**	**0.00**	**0.00**	**3,917.18**	**3,197.82**	**3,197.82**	**55.06 %**	**44.94 %**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**3,771.03**	**13,013.47**	**0.00**	**0.00**	**13,013.47**	**9,986.53**	**9,986.53**	**56.58 %**	**43.42 %**
Revenue												
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	0.00	4,021.84	18,978.16	18,978.16	17.49 %	82.51 %
530000	Federal Programs	0.00	0.00	2,690.95	7,911.55	0.00	0.00	7,911.55	(7,911.55)	(7,911.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**2,690.95**	**11,933.39**	**0.00**	**0.00**	**11,933.39**	**11,066.61**	**11,066.61**	**51.88 %**	**48.12 %**
*****Total Revenue**		**23,000.00**	**23,000.00**	**2,690.95**	**11,933.39**	**0.00**	**0.00**	**11,933.39**	**11,066.61**	**11,066.61**	**51.88 %**	**48.12 %**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111384 - Sea Grant: Winter Flounder Sto
FMGR: Howell , William H

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	0.00	0.00	7,050.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	0.00	4,371.69	(4,371.69)	(0.30)	100.01 %	(0.01 %)
613N30	Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	0.00	0.00	11,400.00	11,323.25	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	8,811.69	0.00	22,250.00	0.00	0.00	22,250.00	(22,250.00)	(13,438.31)	252.51 %	(152.51 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	0.00	325.50	(325.50)	(325.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	0.00	5,847.25	(5,847.25)	2,146.36	73.15 %	26.85 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,450.00**	**38,374.94**	**0.00**	**38,669.44**	**0.00**	**0.00**	**38,669.44**	**(13,219.44)**	**(294.50)**	**100.77 %**	**(0.77 %)**
65YF10	Full Fringe Benefit Distr Expe	1,180.00	2,263.56	(1,265.69)	997.87	0.00	0.00	997.87	182.13	1,265.69	44.08 %	55.92 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,265.69	1,265.69	0.00	0.00	1,265.69	(1,265.69)	(1,265.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,180.00**	**2,263.56**	**0.00**	**2,263.56**	**0.00**	**0.00**	**2,263.56**	**(1,083.56)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	0.00	1,635.00	1,635.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,635.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	0.00	0.00	(5,545.57)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	197.05	0.00	0.00	197.05	(197.05)	(197.05)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,002.80	0.00	0.00	1,002.80	(1,002.80)	(1,002.80)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	54.86	0.00	0.00	54.86	(54.86)	(54.86)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	0.00	269.00	(269.00)	(269.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	0.00	0.00	18,910.00	16,224.75	0.00 %	100.00 %
***Total: 71 - Support**		**20,545.00**	**10,679.18**	**0.00**	**10,523.71**	**0.00**	**0.00**	**10,523.71**	**10,021.29**	**155.47**	**98.54 %**	**1.46 %**
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	0.00	7,190.00	7,190.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	0.00	550.00	(550.00)	(7,140.00)	(8.35 %)	108.35 %
***Total: 72 - Student and/or Participant Support**		**7,190.00**	**600.00**	**0.00**	**550.00**	**0.00**	**0.00**	**550.00**	**6,640.00**	**50.00**	**91.67 %**	**8.33 %**
****Total Direct Cost Expenditures**		**54,365.00**	**51,917.68**	**0.00**	**52,006.71**	**0.00**	**0.00**	**52,006.71**	**2,358.29**	**(89.03)**	**100.17 %**	**(0.17 %)**
7603	F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	0.00	5,350.36	6,914.64	6,914.64	43.62 %	56.38 %
760300	F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	0.00	8,027.29	(8,027.29)	(5,579.97)	328.00 %	(228.00 %)
***Total: 76 - F&A and Internal Allocations**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**0.00**	**13,377.65**	**(1,112.65)**	**1,334.67**	**90.93 %**	**9.07 %**
****Total Indirect Cost Expenditures**		**12,265.00**	**14,712.32**	**0.00**	**13,377.65**	**0.00**	**0.00**	**13,377.65**	**(1,112.65)**	**1,334.67**	**90.93 %**	**9.07 %**
*****Total Expenditures**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**0.00**	**65,384.36**	**1,245.64**	**1,245.64**	**98.13 %**	**1.87 %**
Revenue												
5300	Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	0.00	23,300.61	43,329.39	43,329.39	34.97 %	65.03 %
530000	Federal Programs	0.00	0.00	0.00	42,083.75	0.00	0.00	42,083.75	(42,083.75)	(42,083.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**0.00**	**65,384.36**	**1,245.64**	**1,245.64**	**98.13 %**	**1.87 %**
*****Total Revenue**		**66,630.00**	**66,630.00**	**0.00**	**65,384.36**	**0.00**	**0.00**	**65,384.36**	**1,245.64**	**1,245.64**	**98.13 %**	**1.87 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker , Charles W

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	0.00	13,678.00	13,678.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	0.00	13,678.00	(13,678.00)	(13,678.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,595.00)	3,926.25	0.00	0.00	3,926.25	(3,926.25)	(3,926.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,537.50	0.00	0.00	1,537.50	(1,537.50)	(1,537.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	0.00	0.00	6,975.00	5,775.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,653.00**	**19,453.00**	**(2,595.00)**	**19,741.75**	**0.00**	**0.00**	**19,741.75**	**911.25**	**(288.75)**	**101.48 %**	**(1.48 %)**
65YF10	Full Fringe Benefit Distr Expe	1,735.00	1,735.00	(871.31)	512.63	0.00	0.00	512.63	1,222.37	1,222.37	29.55 %	70.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	780.60	1,016.54	0.00	0.00	1,016.54	(1,016.54)	(1,016.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,735.00**	**1,735.00**	**(90.71)**	**1,529.17**	**0.00**	**0.00**	**1,529.17**	**205.83**	**205.83**	**88.14 %**	**11.86 %**
7101	Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	0.00	1,310.65	(1,310.65)	(1,310.65)	0.00 %	0.00 %
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	0.00	1,311.00	1,311.00	0.00 %	100.00 %
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9,375.65	0.00	0.00	9,375.65	(9,375.65)	(9,375.65)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,364.38	153.97	0.00	1,518.35	(1,518.35)	(1,518.35)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	0.00	1,140.00	(1,140.00)	(1,140.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	0.00	10,834.00	10,834.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,145.00**	**13,345.00**	**0.00**	**13,190.68**	**153.97**	**0.00**	**13,344.65**	**(1,199.65)**	**0.35**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**34,533.00**	**34,533.00**	**(2,685.71)**	**34,461.60**	**153.97**	**0.00**	**34,615.57**	**(82.57)**	**(82.57)**	**100.24 %**	**(0.24 %)**
7603	F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	0.00	8,206.10	7,260.90	7,260.90	53.06 %	46.94 %
760300	F&A Expenditures	0.00	0.00	(1,208.57)	6,998.11	0.00	0.00	6,998.11	(6,998.11)	(6,998.11)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,467.00**	**15,467.00**	**(1,208.57)**	**15,204.21**	**0.00**	**0.00**	**15,204.21**	**262.79**	**262.79**	**98.30 %**	**1.70 %**
****Total Indirect Cost Expenditures**		**15,467.00**	**15,467.00**	**(1,208.57)**	**15,204.21**	**0.00**	**0.00**	**15,204.21**	**262.79**	**262.79**	**98.30 %**	**1.70 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**(3,894.28)**	**49,665.81**	**153.97**	**0.00**	**49,819.78**	**180.22**	**180.22**	**99.64 %**	**0.36 %**
Revenue												
5300	Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	0.00	24,362.00	25,638.00	25,638.00	48.72 %	51.28 %
530000	Federal Programs	0.00	0.00	184.54	29,382.63	0.00	0.00	29,382.63	(29,382.63)	(29,382.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**184.54**	**53,744.63**	**0.00**	**0.00**	**53,744.63**	**(3,744.63)**	**(3,744.63)**	**107.49 %**	**(7.49 %)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**184.54**	**53,744.63**	**0.00**	**0.00**	**53,744.63**	**(3,744.63)**	**(3,744.63)**	**107.49 %**	**(7.49 %)**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP
FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	0.00	0.00	6,870.00	6,870.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,870.00**	**6,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,870.00**	**6,870.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**6,870.00**	**6,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,870.00**	**6,870.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	2,130.00	2,130.00	0.00	0.00	0.00	0.00	0.00	2,130.00	2,130.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,130.00**	**2,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,130.00**	**2,130.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,130.00**	**2,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,130.00**	**2,130.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111427 - SEA GRANT: EXTENSION PROGRAM
FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	0.00	0.00	24,951.00	24,951.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	11,166.25	18,316.00	0.00	0.00	18,316.00	(18,316.00)	(18,316.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,951.00**	**24,951.00**	**11,166.25**	**18,316.00**	**0.00**	**0.00**	**18,316.00**	**6,635.00**	**6,635.00**	**73.41 %**	**26.59 %**
65YF10	Full Fringe Benefit Distr Expe	9,232.00	9,232.00	4,131.52	6,776.95	0.00	0.00	6,776.95	2,455.05	2,455.05	73.41 %	26.59 %
***Total: 65 - Fringe Benefits**		**9,232.00**	**9,232.00**	**4,131.52**	**6,776.95**	**0.00**	**0.00**	**6,776.95**	**2,455.05**	**2,455.05**	**73.41 %**	**26.59 %**
710000	In-State Travel	0.00	0.00	118.04	323.38	0.00	0.00	323.38	(323.38)	(323.38)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	145.50	1,589.18	0.00	0.00	1,589.18	(1,589.18)	(1,589.18)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	20.00	245.00	0.00	0.00	245.00	(245.00)	(245.00)	0.00 %	0.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	7.83	7.83	0.00	0.00	7.83	(7.83)	(7.83)	0.00 %	0.00 %
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**291.37**	**2,165.39**	**0.00**	**0.00**	**2,165.39**	**3,334.61**	**3,334.61**	**39.37 %**	**60.63 %**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**15,589.14**	**27,258.34**	**0.00**	**0.00**	**27,258.34**	**12,424.66**	**12,424.66**	**68.69 %**	**31.31 %**
760300	F&A Expenditures	10,317.00	10,317.00	4,053.18	7,087.20	0.00	0.00	7,087.20	3,229.80	3,229.80	68.69 %	31.31 %
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**4,053.18**	**7,087.20**	**0.00**	**0.00**	**7,087.20**	**3,229.80**	**3,229.80**	**68.69 %**	**31.31 %**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**4,053.18**	**7,087.20**	**0.00**	**0.00**	**7,087.20**	**3,229.80**	**3,229.80**	**68.69 %**	**31.31 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**19,642.32**	**34,345.54**	**0.00**	**0.00**	**34,345.54**	**15,654.46**	**15,654.46**	**68.69 %**	**31.31 %**
Revenue												
530000	Federal Programs	50,000.00	50,000.00	17,968.66	32,671.88	0.00	0.00	32,671.88	17,328.12	17,328.12	65.34 %	34.66 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**17,968.66**	**32,671.88**	**0.00**	**0.00**	**32,671.88**	**17,328.12**	**17,328.12**	**65.34 %**	**34.66 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**17,968.66**	**32,671.88**	**0.00**	**0.00**	**32,671.88**	**17,328.12**	**17,328.12**	**65.34 %**	**34.66 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111428 - 2001-02 SES GRANT COMM/INFO

Status: Active
FMGR:

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URSGSA	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	0.00	3,699.95	1,300.05	1,300.05	74.00 %	26.00 %
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	0.00	1,300.05	(1,300.05)	(1,300.05)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111547 - Undergrad R&D in Marine Sci. & Eng.
FMGR: Swift , M Robinson

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/10/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UDMEMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UDMEMS - PI M R Swift

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	0.00	7,658.00	7,658.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,658.00**	**10,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,658.00**	**10,658.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	0.00	882.00	882.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**882.00**	**882.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**882.00**	**882.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	3,322.00	3,322.00	0.00	0.00	0.00	0.00	0.00	3,322.00	3,322.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,322.00**	**4,322.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**15,862.00**	**15,862.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,862.00**	**15,862.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	7,138.00	7,138.00	0.00	0.00	0.00	0.00	0.00	7,138.00	7,138.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**7,138.00**	**7,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,138.00**	**7,138.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**7,138.00**	**7,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,138.00**	**7,138.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**	**0.00 %**	**100.00 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang , Ju-Chin

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/10/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UEECJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**8,500.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	0.00	0.00	704.00	704.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**704.00**	**704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**704.00**	**704.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,600.80	1,600.80	0.00	0.00	1,600.80	(1,600.80)	(1,600.80)	0.00 %	0.00 %
711200	Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	0.00	0.00	17,624.00	17,624.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**25,624.00**	**25,624.00**	**1,600.80**	**1,600.80**	**0.00**	**0.00**	**1,600.80**	**24,023.20**	**24,023.20**	**6.25 %**	**93.75 %**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**39,328.00**	**39,328.00**	**1,600.80**	**1,600.80**	**0.00**	**0.00**	**1,600.80**	**37,727.20**	**37,727.20**	**4.07 %**	**95.93 %**
760300	F&A Expenditures	15,672.00	15,672.00	720.36	720.36	0.00	0.00	720.36	14,951.64	14,951.64	4.60 %	95.40 %
***Total: 76 - F&A and Internal Allocations**		**15,672.00**	**15,672.00**	**720.36**	**720.36**	**0.00**	**0.00**	**720.36**	**14,951.64**	**14,951.64**	**4.60 %**	**95.40 %**
****Total Indirect Cost Expenditures**		**15,672.00**	**15,672.00**	**720.36**	**720.36**	**0.00**	**0.00**	**720.36**	**14,951.64**	**14,951.64**	**4.60 %**	**95.40 %**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**2,321.16**	**2,321.16**	**0.00**	**0.00**	**2,321.16**	**52,678.84**	**52,678.84**	**4.22 %**	**95.78 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 111549 - SG Extension - Coastal Communities

Status: Active
FMGR: Doyle , Brian E

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	4/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMBD	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	0.00	0.00	25,568.00	25,568.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,568.00**	**25,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,568.00**	**25,568.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	0.00	0.00	0.00	0.00	9,417.00	9,417.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,417.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,417.00**	**9,417.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711200	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	0.00	0.00	2,698.00	2,698.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,698.00**	**4,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,698.00**	**4,698.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,683.00**	**39,683.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	0.00	0.00	10,317.00	10,317.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,317.00**	**10,317.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**50,000.00**	**0.00 %**	**100.00 %**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 111556 - Econ. Val. of Beach Erosion Control
FMGR: Huang , Ju-Chin

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG1035	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		

Fund Information

Effective Date:	5/8/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**13,500.00**	**13,500.00**	**32.50 %**	**67.50 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**13,500.00**	**13,500.00**	**32.50 %**	**67.50 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**13,500.00**	**13,500.00**	**32.50 %**	**67.50 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**(6,500.00)**	**(6,500.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**(6,500.00)**	**(6,500.00)**	**0.00 %**	**0.00 %**

Grant 111371 - 2001-02 Sea Grant Program
Status: Active
Type: Grant
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh
FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:					Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	917.49	112,244.00	0.00	0.00	112,244.00	(112,244.00)	(112,244.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	159,072.00	0.00	0.00	0.00	0.00	0.00	0.00	159,072.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	(6,547.64)	48,966.56	0.00	0.00	48,966.56	(48,966.56)	(48,966.56)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,056.00	14,755.00	(478.36)	(478.36)	0.00	0.00	(478.36)	4,534.36	15,233.36	(3.24 %)	103.24 %
616F10	Extension Educator	0.00	0.00	4,056.00	4,056.00	0.00	0.00	4,056.00	(4,056.00)	(4,056.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	6,120.73	0.00	0.00	6,120.73	(6,120.73)	(6,120.73)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,626.00	0.00	0.00	0.00	0.00	0.00	0.00	4,626.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,056.00**	**178,453.00**	**(2,052.51)**	**170,908.93**	**0.00**	**0.00**	**170,908.93**	**(166,852.93)**	**7,544.07**	**95.77 %**	**4.23 %**
65YF10	Full Fringe Benefit Distr Expe	1,501.00	64,285.00	1,505.24	55,320.61	0.00	0.00	55,320.61	(53,819.61)	8,964.39	86.06 %	13.94 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(514.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,501.00**	**64,285.00**	**991.10**	**55,320.61**	**0.00**	**0.00**	**55,320.61**	**(53,819.61)**	**8,964.39**	**86.06 %**	**13.94 %**
****Total Direct Cost Expenditures**		**5,557.00**	**242,738.00**	**(1,061.41)**	**226,229.54**	**0.00**	**0.00**	**226,229.54**	**(220,672.54)**	**16,508.46**	**93.20 %**	**6.80 %**
7603	F&A Expenditures	0.00	164,020.00	0.00	0.00	0.00	0.00	0.00	0.00	164,020.00	0.00 %	100.00 %
760300	F&A Expenditures	1,445.00	1,445.00	(477.33)	63,350.79	0.00	0.00	63,350.79	(61,905.79)	(61,905.79)	4384.14 %	(4284.14 %)
***Total: 76 - F&A and Internal Allocations**		**1,445.00**	**165,465.00**	**(477.33)**	**63,350.79**	**0.00**	**0.00**	**63,350.79**	**(61,905.79)**	**102,114.21**	**38.29 %**	**61.71 %**
****Total Indirect Cost Expenditures**		**1,445.00**	**165,465.00**	**(477.33)**	**63,350.79**	**0.00**	**0.00**	**63,350.79**	**(61,905.79)**	**102,114.21**	**38.29 %**	**61.71 %**
*****Total Expenditures**		**7,002.00**	**408,203.00**	**(1,538.74)**	**289,580.33**	**0.00**	**0.00**	**289,580.33**	**(282,578.33)**	**118,622.67**	**70.94 %**	**29.06 %**
Revenue												
5300	Federal Programs	0.00	401,201.00	0.00	0.00	0.00	0.00	0.00	0.00	401,201.00	0.00 %	100.00 %
530000	Federal Programs	7,002.00	7,002.00	0.00	0.00	0.00	0.00	0.00	7,002.00	7,002.00	0.00 %	100.00 %
5320	Cost Sharing	0.00	0.00	0.00	21,393.00	0.00	0.00	21,393.00	(21,393.00)	(21,393.00)	0.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	0.00	17,001.62	0.00	0.00	17,001.62	(17,001.62)	(17,001.62)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(48,807.16)	(48,807.16)	0.00	0.00	(48,807.16)	48,807.16	48,807.16	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,002.00**	**408,203.00**	**(48,807.16)**	**(10,412.54)**	**0.00**	**0.00**	**(10,412.54)**	**17,414.54**	**418,615.54**	**(2.55 %)**	**102.55 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	147,915.06	171,525.27	0.00	0.00	171,525.27	(171,525.27)	(171,525.27)	0.00 %	0.00 %
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	5,819.76	5,819.76	0.00	0.00	5,819.76	(5,819.76)	(5,819.76)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**153,734.82**	**177,345.03**	**0.00**	**0.00**	**177,345.03**	**(177,345.03)**	**(177,345.03)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**7,002.00**	**408,203.00**	**104,927.66**	**166,932.49**	**0.00**	**0.00**	**166,932.49**	**(159,930.49)**	**241,270.51**	**40.89 %**	**59.11 %**

Grant 111371 - 2001-02 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/18/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:					Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	41,880.00	41,880.00	0.00	0.00	41,880.00	(41,880.00)	(41,880.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	0.00	0.00	131,729.00	131,729.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,247.49	10,247.49	0.00	0.00	10,247.49	(10,247.49)	(10,247.49)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	0.00	0.00	6,283.00	6,283.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	15,889.18	15,889.18	0.00	0.00	15,889.18	(15,889.18)	(15,889.18)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	0.00	0.00	20,183.00	20,183.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	0.00	0.00	15,372.00	15,372.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**173,567.00**	**173,567.00**	**68,016.67**	**68,016.67**	**0.00**	**0.00**	**68,016.67**	**105,550.33**	**105,550.33**	**39.19 %**	**60.81 %**
65YF10	Full Fringe Benefit Distr Expe	61,609.00	61,609.00	21,374.60	21,374.60	0.00	0.00	21,374.60	40,234.40	40,234.40	34.69 %	65.31 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	860.79	860.79	0.00	0.00	860.79	(860.79)	(860.79)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**61,609.00**	**61,609.00**	**22,235.39**	**22,235.39**	**0.00**	**0.00**	**22,235.39**	**39,373.61**	**39,373.61**	**36.09 %**	**63.91 %**
711200	Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	0.00	0.00	65,700.00	65,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**65,700.00**	**65,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,700.00**	**65,700.00**	**0.00 %**	**100.00 %**
721100	Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	0.00	0.00	7,874.00	7,874.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,874.00**	**7,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,874.00**	**7,874.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**308,750.00**	**308,750.00**	**90,252.06**	**90,252.06**	**0.00**	**0.00**	**90,252.06**	**218,497.94**	**218,497.94**	**29.23 %**	**70.77 %**
760300	F&A Expenditures	182,847.00	182,847.00	40,613.43	40,613.43	0.00	0.00	40,613.43	142,233.57	142,233.57	22.21 %	77.79 %
***Total: 76 - F&A and Internal Allocations**		**182,847.00**	**182,847.00**	**40,613.43**	**40,613.43**	**0.00**	**0.00**	**40,613.43**	**142,233.57**	**142,233.57**	**22.21 %**	**77.79 %**
****Total Indirect Cost Expenditures**		**182,847.00**	**182,847.00**	**40,613.43**	**40,613.43**	**0.00**	**0.00**	**40,613.43**	**142,233.57**	**142,233.57**	**22.21 %**	**77.79 %**
*****Total Expenditures**		**491,597.00**	**491,597.00**	**130,865.49**	**130,865.49**	**0.00**	**0.00**	**130,865.49**	**360,731.51**	**360,731.51**	**26.62 %**	**73.38 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	86,389.01	86,389.01	0.00	0.00	86,389.01	(86,389.01)	(86,389.01)	0.00 %	0.00 %
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	6,793.83	6,793.83	0.00	0.00	6,793.83	(6,793.83)	(6,793.83)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**93,182.84**	**93,182.84**	**0.00**	**0.00**	**93,182.84**	**(93,182.84)**	**(93,182.84)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**93,182.84**	**93,182.84**	**0.00**	**0.00**	**93,182.84**	**(93,182.84)**	**(93,182.84)**	**0.00 %**	**0.00 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111390 - 2002 Northeast Consortium | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	18,155.90	36,311.71	0.00	0.00	36,311.71	(36,311.71)	(36,311.71)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	77,175.00	77,175.00	0.00	0.00	0.00	0.00	0.00	77,175.00	77,175.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	7,368.75	37,839.45	0.00	0.00	37,839.45	(37,839.45)	(37,839.45)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	32,300.00	32,300.00	0.00	0.00	0.00	0.00	0.00	32,300.00	32,300.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	3,278.00	25,961.76	0.00	0.00	25,961.76	(25,961.76)	(25,961.76)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	680.00	680.00	0.00	0.00	680.00	(680.00)	(680.00)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	65.55	458.85	0.00	0.00	458.85	(458.85)	(458.85)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,396.88	1,396.88	0.00	0.00	1,396.88	(1,396.88)	(1,396.88)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**134,475.00**	**134,475.00**	**34,945.08**	**106,648.65**	**0.00**	**0.00**	**106,648.65**	**27,826.35**	**27,826.35**	**79.31 %**	**20.69 %**
65YF10	Full Fringe Benefit Distr Expe	43,950.00	43,950.00	11,885.73	37,041.78	0.00	0.00	37,041.78	6,908.22	6,908.22	84.28 %	15.72 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	407.46	431.66	0.00	0.00	431.66	(431.66)	(431.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,950.00**	**43,950.00**	**12,293.19**	**37,473.44**	**0.00**	**0.00**	**37,473.44**	**6,476.56**	**6,476.56**	**85.26 %**	**14.74 %**
710100	Out-of-State Travel	0.00	0.00	568.90	8,276.16	0.00	0.00	8,276.16	(8,276.16)	(8,276.16)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	60.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,557.82	0.00	0.00	1,557.82	(1,557.82)	(1,557.82)	0.00 %	0.00 %
710Z	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	11,343.00	20.00	341.26	0.00	0.00	341.26	(341.26)	11,001.74	3.01 %	96.99 %
711200	Research Supplies	0.00	0.00	1,641.54	10,851.62	0.00	0.00	10,851.62	(10,851.62)	(10,851.62)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	56.34	1,152.73	0.00	0.00	1,152.73	(1,152.73)	(1,152.73)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	33.08	33.08	0.00	0.00	33.08	(33.08)	(33.08)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	33.84	33.84	0.00	0.00	33.84	(33.84)	(33.84)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	242.11	242.11	0.00	0.00	242.11	(242.11)	(242.11)	0.00 %	0.00 %
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(12,000.00)	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	110.41	110.41	0.00	0.00	110.41	(110.41)	(110.41)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	614.46	1,573.03	0.00	0.00	1,573.03	(1,573.03)	(1,573.03)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,346.12	0.00	0.00	5,346.12	(5,346.12)	(5,346.12)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	4,099.67	0.00	0.00	4,099.67	(4,099.67)	(4,099.67)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,555.00	28,555.00	0.00	0.00	0.00	0.00	0.00	28,555.00	28,555.00	0.00 %	100.00 %
***Total: 71 - Support**		**53,055.00**	**52,398.00**	**5,380.68**	**36,297.85**	**0.00**	**0.00**	**36,297.85**	**16,757.15**	**16,100.15**	**69.27 %**	**30.73 %**
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	30,208.68	19,791.32	0.00	50,000.00	(50,000.00)	(50,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**0.00**	**30,208.68**	**19,791.32**	**0.00**	**50,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	33,500.00	33,500.00	0.00	0.00	0.00	0.00	0.00	33,500.00	33,500.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**33,500.00**	**43,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,500.00**	**43,000.00**	**0.00 %**	**100.00 %**
7500	Budgeted Use of Reserves-USE 7900	630,000.00	630,000.00	0.00	0.00	0.00	0.00	0.00	630,000.00	630,000.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**630,000.00**	**630,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630,000.00**	**630,000.00**	**0.00 %**	**100.00 %**

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR:

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
790500	Budgeted Contingency	0.00	(630,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(630,000.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(630,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(630,000.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**944,980.00**	**323,823.00**	**52,618.95**	**210,628.62**	**19,791.32**	**0.00**	**230,419.94**	**714,560.06**	**93,403.06**	**71.16 %**	**28.84 %**
7603	F&A Expenditures	79,508.00	79,508.00	0.00	0.00	0.00	0.00	0.00	79,508.00	79,508.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	(203.00)	18,324.33	63,604.91	0.00	0.00	63,604.91	(63,604.91)	(63,807.91)	(31332.47 %)	31432.47 %
***Total: 76 - F&A and Internal Allocations**		**79,508.00**	**79,305.00**	**18,324.33**	**63,604.91**	**0.00**	**0.00**	**63,604.91**	**15,903.09**	**15,700.09**	**80.20 %**	**19.80 %**
****Total Indirect Cost Expenditures**		**79,508.00**	**79,305.00**	**18,324.33**	**63,604.91**	**0.00**	**0.00**	**63,604.91**	**15,903.09**	**15,700.09**	**80.20 %**	**19.80 %**
*****Total Expenditures**		**1,024,488.00**	**403,128.00**	**70,943.28**	**274,233.53**	**19,791.32**	**0.00**	**294,024.85**	**730,463.15**	**109,103.15**	**72.94 %**	**27.06 %**
Revenue												
5300	Federal Programs	1,024,488.00	1,024,488.00	0.00	0.00	0.00	0.00	0.00	1,024,488.00	1,024,488.00	0.00 %	100.00 %
530000	Federal Programs	0.00	(621,360.00)	56,408.56	259,698.81	0.00	0.00	259,698.81	(259,698.81)	(881,058.81)	(41.80 %)	141.80 %
***Total: 53 - Sponsored Programs**		**1,024,488.00**	**403,128.00**	**56,408.56**	**259,698.81**	**0.00**	**0.00**	**259,698.81**	**764,789.19**	**143,429.19**	**64.42 %**	**35.58 %**
*****Total Revenue**		**1,024,488.00**	**403,128.00**	**56,408.56**	**259,698.81**	**0.00**	**0.00**	**259,698.81**	**764,789.19**	**143,429.19**	**64.42 %**	**35.58 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111396 - Collaborative Res Outreach | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	3,608.75	15,300.00	0.00	0.00	15,300.00	(15,300.00)	(15,300.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	15,300.00	15,300.00	0.00	0.00	0.00	0.00	0.00	15,300.00	15,300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,300.00**	**15,300.00**	**3,608.75**	**15,300.00**	**0.00**	**0.00**	**15,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,661.00	5,661.00	1,335.25	5,661.05	0.00	0.00	5,661.05	(0.05)	(0.05)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**5,661.00**	**5,661.00**	**1,335.25**	**5,661.05**	**0.00**	**0.00**	**5,661.05**	**(0.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	707.60	0.00	0.00	707.60	(707.60)	(707.60)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	62,200.00	0.00	0.00	0.00	0.00	0.00	0.00	62,200.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	(229.12)	2,045.18	0.00	0.00	2,045.18	(2,045.18)	(2,045.18)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	8,216.00	48,967.12	28,222.88	0.00	77,190.00	(77,190.00)	(77,190.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	0.00	0.00	33,500.00	33,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**50,500.00**	**112,700.00**	**7,986.88**	**51,719.90**	**28,222.88**	**0.00**	**79,942.78**	**(29,442.78)**	**32,757.22**	**70.93 %**	**29.07 %**
7300	Subcontracts	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00 %	100.00 %
730032	Subcontracts 32	0.00	0.00	0.00	24,998.89	60,001.11	0.00	85,000.00	(85,000.00)	(85,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**85,000.00**	**85,000.00**	**0.00**	**24,998.89**	**60,001.11**	**0.00**	**85,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**156,461.00**	**218,661.00**	**12,930.88**	**97,679.84**	**88,223.99**	**0.00**	**185,903.83**	**(29,442.83)**	**32,757.17**	**85.02 %**	**14.98 %**
7603	F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	0.00	0.00	27,680.00	27,680.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	16,172.00	4,987.07	25,396.78	0.00	0.00	25,396.78	(25,396.78)	(9,224.78)	157.04 %	(57.04 %)
***Total: 76 - F&A and Internal Allocations**		**27,680.00**	**43,852.00**	**4,987.07**	**25,396.78**	**0.00**	**0.00**	**25,396.78**	**2,283.22**	**18,455.22**	**57.91 %**	**42.09 %**
****Total Indirect Cost Expenditures**		**27,680.00**	**43,852.00**	**4,987.07**	**25,396.78**	**0.00**	**0.00**	**25,396.78**	**2,283.22**	**18,455.22**	**57.91 %**	**42.09 %**
*****Total Expenditures**		**184,141.00**	**262,513.00**	**17,917.95**	**123,076.62**	**88,223.99**	**0.00**	**211,300.61**	**(27,159.61)**	**51,212.39**	**80.49 %**	**19.51 %**
Revenue												
5300	Federal Programs	184,141.00	184,141.00	0.00	0.00	0.00	0.00	0.00	184,141.00	184,141.00	0.00 %	100.00 %
530000	Federal Programs	0.00	78,372.00	8,471.03	113,629.70	0.00	0.00	113,629.70	(113,629.70)	(35,257.70)	144.99 %	(44.99 %)
***Total: 53 - Sponsored Programs**		**184,141.00**	**262,513.00**	**8,471.03**	**113,629.70**	**0.00**	**0.00**	**113,629.70**	**70,511.30**	**148,883.30**	**43.29 %**	**56.71 %**
*****Total Revenue**		**184,141.00**	**262,513.00**	**8,471.03**	**113,629.70**	**0.00**	**0.00**	**113,629.70**	**70,511.30**	**148,883.30**	**43.29 %**	**56.71 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111397 - Cooperative Res Management | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	3,300.00	3,300.00	0.00	0.00	3,300.00	(3,300.00)	(3,300.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	307.75	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	66,150.00	66,150.00	0.00	0.00	0.00	0.00	0.00	66,150.00	66,150.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**74,450.00**	**74,450.00**	**3,607.75**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**67,950.00**	**67,950.00**	**8.73 %**	**91.27 %**
65YF10	Full Fringe Benefit Distr Expe	26,117.00	26,117.00	1,334.83	2,405.00	0.00	0.00	2,405.00	23,712.00	23,712.00	9.21 %	90.79 %
***Total: 65 - Fringe Benefits**		**26,117.00**	**26,117.00**	**1,334.83**	**2,405.00**	**0.00**	**0.00**	**2,405.00**	**23,712.00**	**23,712.00**	**9.21 %**	**90.79 %**
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	16,522.85	0.00	0.00	16,522.85	(16,522.85)	(16,522.85)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**16,522.85**	**0.00**	**0.00**	**16,522.85**	**8,477.15**	**8,477.15**	**66.09 %**	**33.91 %**
****Total Direct Cost Expenditures**		**129,567.00**	**129,567.00**	**4,942.58**	**25,427.85**	**0.00**	**0.00**	**25,427.85**	**104,139.15**	**104,139.15**	**19.63 %**	**80.37 %**
7603	F&A Expenditures	27,187.00	27,187.00	0.00	0.00	0.00	0.00	0.00	27,187.00	27,187.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,285.07	2,315.31	0.00	0.00	2,315.31	(2,315.31)	(2,315.31)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**27,187.00**	**27,187.00**	**1,285.07**	**2,315.31**	**0.00**	**0.00**	**2,315.31**	**24,871.69**	**24,871.69**	**8.52 %**	**91.48 %**
****Total Indirect Cost Expenditures**		**27,187.00**	**27,187.00**	**1,285.07**	**2,315.31**	**0.00**	**0.00**	**2,315.31**	**24,871.69**	**24,871.69**	**8.52 %**	**91.48 %**
*****Total Expenditures**		**156,754.00**	**156,754.00**	**6,227.65**	**27,743.16**	**0.00**	**0.00**	**27,743.16**	**129,010.84**	**129,010.84**	**17.70 %**	**82.30 %**
Revenue												
5300	Federal Programs	156,754.00	156,754.00	0.00	0.00	0.00	0.00	0.00	156,754.00	156,754.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	6,121.41	27,636.92	0.00	0.00	27,636.92	(27,636.92)	(27,636.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**156,754.00**	**156,754.00**	**6,121.41**	**27,636.92**	**0.00**	**0.00**	**27,636.92**	**129,117.08**	**129,117.08**	**17.63 %**	**82.37 %**
*****Total Revenue**		**156,754.00**	**156,754.00**	**6,121.41**	**27,636.92**	**0.00**	**0.00**	**27,636.92**	**129,117.08**	**129,117.08**	**17.63 %**	**82.37 %**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111398 - Marine Res Educ Coop Fishery
FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	0.00	0.00	6,316.00	6,316.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,123.39	0.00	0.00	6,123.39	(6,123.39)	(6,123.39)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	0.00	0.00	19,600.00	19,600.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,862.00	7,535.60	0.00	0.00	7,535.60	(7,535.60)	(7,535.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,916.00**	**25,916.00**	**2,862.00**	**25,108.99**	**0.00**	**0.00**	**25,108.99**	**807.01**	**807.01**	**96.89 %**	**3.11 %**
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	(1,326.30)	0.00	0.00	0.00	0.00	1,190.00	1,190.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	604.83	1,147.35	0.00	0.00	1,147.35	(1,147.35)	(1,147.35)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,190.00**	**1,190.00**	**(721.47)**	**1,147.35**	**0.00**	**0.00**	**1,147.35**	**42.65**	**42.65**	**96.42 %**	**3.58 %**
710400	Student or Non-Emp Travel	0.00	0.00	92.73	3,508.08	0.00	0.00	3,508.08	(3,508.08)	(3,508.08)	0.00 %	0.00 %
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	459.94	2,382.33	0.00	0.00	2,382.33	(2,382.33)	(2,382.33)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	52.95	365.40	0.00	0.00	365.40	(365.40)	(365.40)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	39.89	150.87	0.00	0.00	150.87	(150.87)	(150.87)	0.00 %	0.00 %
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	0.00	5,416.44	4,583.56	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	188.05	0.00	0.00	188.05	(188.05)	(188.05)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	48.44	90.05	0.00	0.00	90.05	(90.05)	(90.05)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24,142.70	30,760.23	0.00	0.00	30,760.23	(30,760.23)	(30,760.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**24,860.94**	**43,916.45**	**4,583.56**	**0.00**	**48,500.01**	**(32,500.01)**	**(32,500.01)**	**303.13 %**	**(203.13 %)**
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.00	0.00	0.00	7,400.00	(7,400.00)	(7,400.00)	0.00 %	0.00 %
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	0.00	0.00	41,479.00	41,479.00	0.00 %	100.00 %
722200	Participant Support	0.00	0.00	150.00	17,850.00	0.00	0.00	17,850.00	(17,850.00)	(17,850.00)	0.00 %	0.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**49,279.00**	**49,279.00**	**150.00**	**25,650.00**	**0.00**	**0.00**	**25,650.00**	**23,629.00**	**23,629.00**	**52.05 %**	**47.95 %**
****Total Direct Cost Expenditures**		**92,385.00**	**92,385.00**	**27,151.47**	**95,822.79**	**4,583.56**	**0.00**	**100,406.35**	**(8,021.35)**	**(8,021.35)**	**108.68 %**	**(8.68 %)**
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	0.00	0.00	21,992.00	21,992.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	7,020.38	18,244.23	0.00	0.00	18,244.23	(18,244.23)	(18,244.23)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**21,992.00**	**21,992.00**	**7,020.38**	**18,244.23**	**0.00**	**0.00**	**18,244.23**	**3,747.77**	**3,747.77**	**82.96 %**	**17.04 %**
****Total Indirect Cost Expenditures**		**21,992.00**	**21,992.00**	**7,020.38**	**18,244.23**	**0.00**	**0.00**	**18,244.23**	**3,747.77**	**3,747.77**	**82.96 %**	**17.04 %**
*****Total Expenditures**		**114,377.00**	**114,377.00**	**34,171.85**	**114,067.02**	**4,583.56**	**0.00**	**118,650.58**	**(4,273.58)**	**(4,273.58)**	**103.74 %**	**(3.74 %)**
Revenue												
5300	Federal Programs	114,377.00	114,377.00	0.00	0.00	0.00	0.00	0.00	114,377.00	114,377.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	33,390.05	113,285.22	0.00	0.00	113,285.22	(113,285.22)	(113,285.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**114,377.00**	**114,377.00**	**33,390.05**	**113,285.22**	**0.00**	**0.00**	**113,285.22**	**1,091.78**	**1,091.78**	**99.05 %**	**0.95 %**

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR:

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBNRML			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue	**114,377.00**	**114,377.00**	**33,390.05**	**113,285.22**	**0.00**	**0.00**	**113,285.22**	**1,091.78**	**1,091.78**	**99.05 %**	**0.95 %**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111399 - Trawling on Seabed Gulf of ME
FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,590.00	2,590.00	0.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,590.00**	**2,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.00**	**2,590.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	1,977.51	4,120.91	0.00	0.00	4,120.91	(4,120.91)	(4,120.91)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,026.07	0.00	0.00	2,026.07	(2,026.07)	(2,026.07)	0.00 %	0.00 %
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	229.98	229.98	0.00	0.00	229.98	(229.98)	(229.98)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	13,428.57	0.00	0.00	13,428.57	(13,428.57)	(13,428.57)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,093.00	20,093.00	0.00	0.00	0.00	0.00	0.00	20,093.00	20,093.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,093.00**	**30,093.00**	**2,207.49**	**19,805.53**	**0.00**	**0.00**	**19,805.53**	**10,287.47**	**10,287.47**	**65.81 %**	**34.19 %**
****Total Direct Cost Expenditures**		**39,683.00**	**39,683.00**	**2,207.49**	**19,805.53**	**0.00**	**0.00**	**19,805.53**	**19,877.47**	**19,877.47**	**49.91 %**	**50.09 %**
7603	F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	0.00	0.00	10,317.00	10,317.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	573.94	5,149.44	0.00	0.00	5,149.44	(5,149.44)	(5,149.44)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,317.00**	**10,317.00**	**573.94**	**5,149.44**	**0.00**	**0.00**	**5,149.44**	**5,167.56**	**5,167.56**	**49.91 %**	**50.09 %**
****Total Indirect Cost Expenditures**		**10,317.00**	**10,317.00**	**573.94**	**5,149.44**	**0.00**	**0.00**	**5,149.44**	**5,167.56**	**5,167.56**	**49.91 %**	**50.09 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,781.43**	**24,954.97**	**0.00**	**0.00**	**24,954.97**	**25,045.03**	**25,045.03**	**49.91 %**	**50.09 %**
Revenue												
5300	Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	289.77	22,463.31	0.00	0.00	22,463.31	(22,463.31)	(22,463.31)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**289.77**	**22,463.31**	**0.00**	**0.00**	**22,463.31**	**27,536.69**	**27,536.69**	**44.93 %**	**55.07 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**289.77**	**22,463.31**	**0.00**	**0.00**	**22,463.31**	**27,536.69**	**27,536.69**	**44.93 %**	**55.07 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111400 - Device to Reduce Cod | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,700.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	72.45	2,147.42	0.00	0.00	2,147.42	(2,147.42)	(2,147.42)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,137.12	0.00	0.00	1,137.12	(1,137.12)	(1,137.12)	0.00 %	0.00 %
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	13,300.00	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	197.17	6,287.46	0.00	0.00	6,287.46	(6,287.46)	(6,287.46)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	4,249.46	60,848.91	27,773.62	0.00	88,622.53	(88,622.53)	(88,622.53)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	11,671.75	53,679.25	30,320.75	0.00	84,000.00	(84,000.00)	(84,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	247,500.00	247,500.00	0.00	0.00	0.00	0.00	0.00	247,500.00	247,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**259,500.00**	**272,800.00**	**16,190.83**	**124,115.16**	**58,094.37**	**0.00**	**182,209.53**	**77,290.47**	**90,590.47**	**66.79 %**	**33.21 %**
7400	Capitalizable Equipment	38,300.00	38,300.00	0.00	0.00	0.00	0.00	0.00	38,300.00	38,300.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(13,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	(13,300.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**38,300.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,300.00**	**25,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**311,500.00**	**311,500.00**	**16,190.83**	**124,115.16**	**58,094.37**	**0.00**	**182,209.53**	**129,290.47**	**129,290.47**	**58.49 %**	**41.51 %**
7603	F&A Expenditures	74,490.00	74,490.00	0.00	0.00	0.00	0.00	0.00	74,490.00	74,490.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	4,209.61	32,269.92	0.00	0.00	32,269.92	(32,269.92)	(32,269.92)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**74,490.00**	**74,490.00**	**4,209.61**	**32,269.92**	**0.00**	**0.00**	**32,269.92**	**42,220.08**	**42,220.08**	**43.32 %**	**56.68 %**
****Total Indirect Cost Expenditures**		**74,490.00**	**74,490.00**	**4,209.61**	**32,269.92**	**0.00**	**0.00**	**32,269.92**	**42,220.08**	**42,220.08**	**43.32 %**	**56.68 %**
*****Total Expenditures**		**385,990.00**	**385,990.00**	**20,400.44**	**156,385.08**	**58,094.37**	**0.00**	**214,479.45**	**171,510.55**	**171,510.55**	**55.57 %**	**44.43 %**
Revenue												
5300	Federal Programs	385,990.00	385,990.00	0.00	0.00	0.00	0.00	0.00	385,990.00	385,990.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	15,046.12	151,030.76	0.00	0.00	151,030.76	(151,030.76)	(151,030.76)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**385,990.00**	**385,990.00**	**15,046.12**	**151,030.76**	**0.00**	**0.00**	**151,030.76**	**234,959.24**	**234,959.24**	**39.13 %**	**60.87 %**
*****Total Revenue**		**385,990.00**	**385,990.00**	**15,046.12**	**151,030.76**	**0.00**	**0.00**	**151,030.76**	**234,959.24**	**234,959.24**	**39.13 %**	**60.87 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111401 - Socio-Economic Assessment | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBRERR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	0.00	0.00	18,864.00	18,864.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,906.05	0.00	0.00	2,906.05	(2,906.05)	(2,906.05)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	0.00	0.00	31,390.00	31,390.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	0.00	0.00	7,331.00	7,331.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	427.50	6,691.97	0.00	0.00	6,691.97	(6,691.97)	(6,691.97)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	208.00	208.00	0.00	0.00	208.00	(208.00)	(208.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**61,585.00**	**61,585.00**	**635.50**	**21,256.02**	**0.00**	**0.00**	**21,256.02**	**40,328.98**	**40,328.98**	**34.51 %**	**65.49 %**
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	(803.91)	0.00	0.00	0.00	0.00	4,957.00	4,957.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(122.05)	806.24	0.00	0.00	806.24	(806.24)	(806.24)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,957.00**	**4,957.00**	**(925.96)**	**806.24**	**0.00**	**0.00**	**806.24**	**4,150.76**	**4,150.76**	**16.26 %**	**83.74 %**
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,853.26	0.00	0.00	1,853.26	(1,853.26)	(1,853.26)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	30.70	120.60	0.00	0.00	120.60	(120.60)	(120.60)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	327.90	0.00	0.00	327.90	(327.90)	(327.90)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	51.68	0.00	0.00	51.68	(51.68)	(51.68)	0.00 %	0.00 %
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	244.47	0.00	0.00	244.47	(244.47)	(244.47)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.54	0.00	0.00	0.54	(0.54)	(0.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**49,000.00**	**49,000.00**	**30.70**	**2,598.45**	**0.00**	**0.00**	**2,598.45**	**46,401.55**	**46,401.55**	**5.30 %**	**94.70 %**
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.00	0.00	0.00	7,400.00	(7,400.00)	(7,400.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**0.00**	**7,400.00**	**0.00**	**0.00**	**7,400.00**	**100.00**	**100.00**	**98.67 %**	**1.33 %**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**1,000.00**	**1,000.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**127,042.00**	**127,042.00**	**(259.76)**	**35,060.71**	**0.00**	**0.00**	**35,060.71**	**91,981.29**	**91,981.29**	**27.60 %**	**72.40 %**
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	0.00	0.00	51,968.00	51,968.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	(116.89)	12,762.26	0.00	0.00	12,762.26	(12,762.26)	(12,762.26)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**51,968.00**	**51,968.00**	**(116.89)**	**12,762.26**	**0.00**	**0.00**	**12,762.26**	**39,205.74**	**39,205.74**	**24.56 %**	**75.44 %**
****Total Indirect Cost Expenditures**		**51,968.00**	**51,968.00**	**(116.89)**	**12,762.26**	**0.00**	**0.00**	**12,762.26**	**39,205.74**	**39,205.74**	**24.56 %**	**75.44 %**
*****Total Expenditures**		**179,010.00**	**179,010.00**	**(376.65)**	**47,822.97**	**0.00**	**0.00**	**47,822.97**	**131,187.03**	**131,187.03**	**26.72 %**	**73.28 %**
Revenue												
5300	Federal Programs	179,010.00	179,010.00	0.00	0.00	0.00	0.00	0.00	179,010.00	179,010.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(710.00)	47,489.62	0.00	0.00	47,489.62	(47,489.62)	(47,489.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**179,010.00**	**179,010.00**	**(710.00)**	**47,489.62**	**0.00**	**0.00**	**47,489.62**	**131,520.38**	**131,520.38**	**26.53 %**	**73.47 %**
*****Total Revenue**		**179,010.00**	**179,010.00**	**(710.00)**	**47,489.62**	**0.00**	**0.00**	**47,489.62**	**131,520.38**	**131,520.38**	**26.53 %**	**73.47 %**

Grant 111390 - 2002 Northeast Consortium
Fund 111401 - Socio-Economic Assessment

Status: Active
FMGR:

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBRERR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111402 - Ecosystem Monitoring Gulf ME | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	57,537.15	0.00	0.00	57,537.15	(57,537.15)	(57,537.15)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	0.00	0.00	90,674.00	90,674.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,461.80	10,461.80	0.00	0.00	10,461.80	(10,461.80)	(10,461.80)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,728.75	1,728.75	0.00	0.00	1,728.75	(1,728.75)	(1,728.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**120,674.00**	**120,674.00**	**12,190.55**	**69,727.70**	**0.00**	**0.00**	**69,727.70**	**50,946.30**	**50,946.30**	**57.78 %**	**42.22 %**
65YF10	Full Fringe Benefit Distr Expe	36,070.00	36,070.00	0.00	21,288.78	0.00	0.00	21,288.78	14,781.22	14,781.22	59.02 %	40.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	878.79	878.79	0.00	0.00	878.79	(878.79)	(878.79)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**36,070.00**	**36,070.00**	**878.79**	**22,167.57**	**0.00**	**0.00**	**22,167.57**	**13,902.43**	**13,902.43**	**61.46 %**	**38.54 %**
710100	Out-of-State Travel	0.00	0.00	645.34	678.82	0.00	0.00	678.82	(678.82)	(678.82)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	0.00	101.52	(101.52)	(101.52)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	4,714.26	19,331.92	0.00	0.00	19,331.92	(19,331.92)	(19,331.92)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	6.56	14.52	0.00	0.00	14.52	(14.52)	(14.52)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	222.41	0.00	0.00	222.41	(222.41)	(222.41)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	26.16	512.22	0.00	0.00	512.22	(512.22)	(512.22)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.35	0.00	0.00	74.35	(74.35)	(74.35)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	364.70	364.70	0.00	0.00	364.70	(364.70)	(364.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	66,671.00	66,671.00	0.00	0.00	0.00	0.00	0.00	66,671.00	66,671.00	0.00 %	100.00 %
***Total: 71 - Support**		**74,671.00**	**74,671.00**	**5,757.02**	**21,300.46**	**0.00**	**0.00**	**21,300.46**	**53,370.54**	**53,370.54**	**28.53 %**	**71.47 %**
7400	Capitalizable Equipment	64,500.00	64,500.00	0.00	0.00	0.00	0.00	0.00	64,500.00	64,500.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	23,927.15	12,588.65	0.00	36,515.80	(36,515.80)	(36,515.80)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**64,500.00**	**64,500.00**	**0.00**	**23,927.15**	**12,588.65**	**0.00**	**36,515.80**	**27,984.20**	**27,984.20**	**56.61 %**	**43.39 %**
****Total Direct Cost Expenditures**		**295,915.00**	**295,915.00**	**18,826.36**	**137,122.88**	**12,588.65**	**0.00**	**149,711.53**	**146,203.47**	**146,203.47**	**50.59 %**	**49.41 %**
7603	F&A Expenditures	104,085.00	104,085.00	0.00	0.00	0.00	0.00	0.00	104,085.00	104,085.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	8,499.66	50,938.01	0.00	0.00	50,938.01	(50,938.01)	(50,938.01)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**104,085.00**	**104,085.00**	**8,499.66**	**50,938.01**	**0.00**	**0.00**	**50,938.01**	**53,146.99**	**53,146.99**	**48.94 %**	**51.06 %**
****Total Indirect Cost Expenditures**		**104,085.00**	**104,085.00**	**8,499.66**	**50,938.01**	**0.00**	**0.00**	**50,938.01**	**53,146.99**	**53,146.99**	**48.94 %**	**51.06 %**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**27,326.02**	**188,060.89**	**12,588.65**	**0.00**	**200,649.54**	**199,350.46**	**199,350.46**	**50.16 %**	**49.84 %**
Revenue												
5300	Federal Programs	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	19,246.36	179,919.47	0.00	0.00	179,919.47	(179,919.47)	(179,919.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**400,000.00**	**400,000.00**	**19,246.36**	**179,919.47**	**0.00**	**0.00**	**179,919.47**	**220,080.53**	**220,080.53**	**44.98 %**	**55.02 %**
*****Total Revenue**		**400,000.00**	**400,000.00**	**19,246.36**	**179,919.47**	**0.00**	**0.00**	**179,919.47**	**220,080.53**	**220,080.53**	**44.98 %**	**55.02 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111403 - Ident Life History Parameters | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBASPT			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,122.77	0.00	0.00	1,122.77	(1,122.77)	(1,122.77)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,446.68	1,446.68	0.00	0.00	1,446.68	(1,446.68)	(1,446.68)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,302.00	899.20	7,558.40	0.00	0.00	7,558.40	(7,558.40)	743.60	91.04 %	8.96 %
61SNSH	Student Labor	0.00	0.00	0.00	2,954.00	0.00	0.00	2,954.00	(2,954.00)	(2,954.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	754.80	0.00	0.00	754.80	(754.80)	(754.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	0.00	0.00	18,212.00	18,212.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,212.00**	**26,514.00**	**2,345.88**	**13,836.65**	**0.00**	**0.00**	**13,836.65**	**4,375.35**	**12,677.35**	**52.19 %**	**47.81 %**
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	(143.95)	0.00	0.00	0.00	0.00	1,221.00	1,221.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	698.00	378.73	756.43	0.00	0.00	756.43	(756.43)	(58.43)	108.37 %	(8.37 %)
***Total: 65 - Fringe Benefits**		**1,221.00**	**1,919.00**	**234.78**	**756.43**	**0.00**	**0.00**	**756.43**	**464.57**	**1,162.57**	**39.42 %**	**60.58 %**
710000	In-State Travel	0.00	0.00	0.00	587.98	0.00	0.00	587.98	(587.98)	(587.98)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	535.38	0.00	0.00	535.38	(535.38)	(535.38)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	429.00	0.00	0.00	429.00	(429.00)	(429.00)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	70.90	0.00	0.00	70.90	(70.90)	(70.90)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,192.43	14,852.96	357.00	0.00	15,209.96	(15,209.96)	(15,209.96)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	40.30	98.69	0.00	0.00	98.69	(98.69)	(98.69)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	189.42	189.42	0.00	0.00	189.42	(189.42)	(189.42)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	165.00	35,094.37	0.00	0.00	35,094.37	(35,094.37)	(35,094.37)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	6,000.00	9,000.00	14,246.83	0.00	23,246.83	(23,246.83)	(23,246.83)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	108,100.00	99,100.00	0.00	0.00	0.00	0.00	0.00	108,100.00	99,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**113,100.00**	**104,100.00**	**7,587.15**	**60,858.70**	**14,603.83**	**0.00**	**75,462.53**	**37,637.47**	**28,637.47**	**72.49 %**	**27.51 %**
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	0.00	0.00	7,827.00	7,827.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,827.00**	**7,827.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,827.00**	**7,827.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**140,360.00**	**140,360.00**	**10,167.81**	**75,451.78**	**14,603.83**	**0.00**	**90,055.61**	**50,304.39**	**50,304.39**	**64.16 %**	**35.84 %**
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	0.00	0.00	59,640.00	59,640.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	4,490.30	33,868.23	0.00	0.00	33,868.23	(33,868.23)	(33,868.23)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**59,640.00**	**59,640.00**	**4,490.30**	**33,868.23**	**0.00**	**0.00**	**33,868.23**	**25,771.77**	**25,771.77**	**56.79 %**	**43.21 %**
****Total Indirect Cost Expenditures**		**59,640.00**	**59,640.00**	**4,490.30**	**33,868.23**	**0.00**	**0.00**	**33,868.23**	**25,771.77**	**25,771.77**	**56.79 %**	**43.21 %**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**14,658.11**	**109,320.01**	**14,603.83**	**0.00**	**123,923.84**	**76,076.16**	**76,076.16**	**61.96 %**	**38.04 %**
Revenue												
5300	Federal Programs	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	4,571.59	99,233.49	0.00	0.00	99,233.49	(99,233.49)	(99,233.49)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**4,571.59**	**99,233.49**	**0.00**	**0.00**	**99,233.49**	**100,766.51**	**100,766.51**	**49.62 %**	**50.38 %**
*****Total Revenue**		**200,000.00**	**200,000.00**	**4,571.59**	**99,233.49**	**0.00**	**0.00**	**99,233.49**	**100,766.51**	**100,766.51**	**49.62 %**	**50.38 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111404 - Offshore Lobster Fishery | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,315.00	11,315.00	0.00	0.00	0.00	0.00	0.00	11,315.00	11,315.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,491.50	5,491.50	0.00	0.00	5,491.50	(5,491.50)	(5,491.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	0.00	13,300.00	13,300.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	760.50	0.00	0.00	760.50	(760.50)	(760.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,615.00**	**24,615.00**	**7,991.50**	**14,677.00**	**0.00**	**0.00**	**14,677.00**	**9,938.00**	**9,938.00**	**59.63 %**	**40.37 %**
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,589.00	(430.29)	0.00	0.00	0.00	0.00	1,589.00	1,589.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	620.67	671.29	0.00	0.00	671.29	(671.29)	(671.29)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,589.00**	**1,589.00**	**190.38**	**671.29**	**0.00**	**0.00**	**671.29**	**917.71**	**917.71**	**42.25 %**	**57.75 %**
710000	In-State Travel	0.00	0.00	0.00	18.25	0.00	0.00	18.25	(18.25)	(18.25)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	96.90	897.49	0.00	0.00	897.49	(897.49)	(897.49)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	183.00	0.00	0.00	183.00	(183.00)	(183.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	35.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	111.86	215.36	0.00	0.00	215.36	(215.36)	(215.36)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,749.55	2,800.00	0.00	0.00	2,800.00	(2,800.00)	(2,800.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	0.00	96.90	(96.90)	(96.90)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	19.77	0.00	0.00	19.77	(19.77)	(19.77)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	49.48	0.00	0.00	49.48	(49.48)	(49.48)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	80.28	0.00	0.00	80.28	(80.28)	(80.28)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.32	39.32	0.00	0.00	39.32	(39.32)	(39.32)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**2,042.38**	**4,644.85**	**0.00**	**0.00**	**4,644.85**	**(144.85)**	**(144.85)**	**103.22 %**	**(3.22 %)**
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	0.00	0.00	3,655.00	3,655.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**3,655.00**	**3,655.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**3,200.00**	**455.00**	**455.00**	**87.55 %**	**12.45 %**
7300	Subcontracts	48,700.00	48,700.00	0.00	0.00	0.00	0.00	0.00	48,700.00	48,700.00	0.00 %	100.00 %
730033	Subcontracts 33	0.00	0.00	0.00	36,849.75	11,850.25	0.00	48,700.00	(48,700.00)	(48,700.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**48,700.00**	**48,700.00**	**0.00**	**36,849.75**	**11,850.25**	**0.00**	**48,700.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**86,059.00**	**86,059.00**	**10,224.26**	**63,042.89**	**11,850.25**	**0.00**	**74,893.14**	**11,165.86**	**11,165.86**	**87.03 %**	**12.97 %**
7603	F&A Expenditures	25,045.00	25,045.00	0.00	0.00	0.00	0.00	0.00	25,045.00	25,045.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	4,550.58	11,570.48	0.00	0.00	11,570.48	(11,570.48)	(11,570.48)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**25,045.00**	**25,045.00**	**4,550.58**	**11,570.48**	**0.00**	**0.00**	**11,570.48**	**13,474.52**	**13,474.52**	**46.20 %**	**53.80 %**

Grant 111390 - 2002 Northeast Consortium
Fund 111404 - Offshore Lobster Fishery

Status: Active
FMGR:

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**25,045.00**	**25,045.00**	**4,550.58**	**11,570.48**	**0.00**	**0.00**	**11,570.48**	**13,474.52**	**13,474.52**	**46.20 %**	**53.80 %**
*****Total Expenditures**		**111,104.00**	**111,104.00**	**14,774.84**	**74,613.37**	**11,850.25**	**0.00**	**86,463.62**	**24,640.38**	**24,640.38**	**77.82 %**	**22.18 %**
Revenue												
5300	Federal Programs	111,104.00	111,104.00	0.00	0.00	0.00	0.00	0.00	111,104.00	111,104.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	11,367.06	71,205.59	0.00	0.00	71,205.59	(71,205.59)	(71,205.59)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**111,104.00**	**111,104.00**	**11,367.06**	**71,205.59**	**0.00**	**0.00**	**71,205.59**	**39,898.41**	**39,898.41**	**64.09 %**	**35.91 %**
*****Total Revenue**		**111,104.00**	**111,104.00**	**11,367.06**	**71,205.59**	**0.00**	**0.00**	**71,205.59**	**39,898.41**	**39,898.41**	**64.09 %**	**35.91 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111405 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	0.00	0.00	255,453.00	255,453.00	0.00 %	100.00 %
730002	Subcontracts 02	0.00	0.00	0.00	81,249.68	61,203.32	0.00	142,453.00	(142,453.00)	(142,453.00)	0.00 %	0.00 %
730003	Subcontracts 03	0.00	0.00	52,702.24	62,549.20	50,450.80	0.00	113,000.00	(113,000.00)	(113,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**255,453.00**	**255,453.00**	**52,702.24**	**143,798.88**	**111,654.12**	**0.00**	**255,453.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**255,453.00**	**255,453.00**	**52,702.24**	**143,798.88**	**111,654.12**	**0.00**	**255,453.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	3,939.79	14,371.25	0.00	0.00	14,371.25	(14,371.25)	(14,371.25)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**3,939.79**	**14,371.25**	**0.00**	**0.00**	**14,371.25**	**(1,371.25)**	**(1,371.25)**	**110.55 %**	**(10.55 %)**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**3,939.79**	**14,371.25**	**0.00**	**0.00**	**14,371.25**	**(1,371.25)**	**(1,371.25)**	**110.55 %**	**(10.55 %)**
*****Total Expenditures**		**268,453.00**	**268,453.00**	**56,642.03**	**158,170.13**	**111,654.12**	**0.00**	**269,824.25**	**(1,371.25)**	**(1,371.25)**	**100.51 %**	**(0.51 %)**
Revenue												
5300	Federal Programs	268,453.00	268,453.00	0.00	0.00	0.00	0.00	0.00	268,453.00	268,453.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	56,642.03	158,170.13	0.00	0.00	158,170.13	(158,170.13)	(158,170.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**268,453.00**	**268,453.00**	**56,642.03**	**158,170.13**	**0.00**	**0.00**	**158,170.13**	**110,282.87**	**110,282.87**	**58.92 %**	**41.08 %**
*****Total Revenue**		**268,453.00**	**268,453.00**	**56,642.03**	**158,170.13**	**0.00**	**0.00**	**158,170.13**	**110,282.87**	**110,282.87**	**58.92 %**	**41.08 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111406 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	242,187.00	242,187.00	0.00	0.00	0.00	0.00	0.00	242,187.00	242,187.00	0.00 %	100.00 %
730004	Subcontracts 04	0.00	5,800.00	0.00	28,346.00	83,626.00	0.00	111,972.00	(111,972.00)	(106,172.00)	1930.55 %	(1830.55 %)
730005	Subcontracts 05	0.00	0.00	0.00	136,015.00	0.00	0.00	136,015.00	(136,015.00)	(136,015.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**242,187.00**	**247,987.00**	**0.00**	**164,361.00**	**83,626.00**	**0.00**	**247,987.00**	**(5,800.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**242,187.00**	**247,987.00**	**0.00**	**164,361.00**	**83,626.00**	**0.00**	**247,987.00**	**(5,800.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	6,500.00	13,000.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**6,500.00**	**13,000.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**6,500.00**	**13,000.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**255,187.00**	**260,987.00**	**6,500.00**	**177,361.00**	**83,626.00**	**0.00**	**260,987.00**	**(5,800.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	255,187.00	255,187.00	0.00	0.00	0.00	0.00	0.00	255,187.00	255,187.00	0.00 %	100.00 %
530000	Federal Programs	0.00	5,800.00	0.00	170,861.00	0.00	0.00	170,861.00	(170,861.00)	(165,061.00)	2945.88 %	(2845.88 %)
***Total: 53 - Sponsored Programs**		**255,187.00**	**260,987.00**	**0.00**	**170,861.00**	**0.00**	**0.00**	**170,861.00**	**84,326.00**	**90,126.00**	**65.47 %**	**34.53 %**
*****Total Revenue**		**255,187.00**	**260,987.00**	**0.00**	**170,861.00**	**0.00**	**0.00**	**170,861.00**	**84,326.00**	**90,126.00**	**65.47 %**	**34.53 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111407 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	162,078.00	162,078.00	0.00	0.00	0.00	0.00	0.00	162,078.00	162,078.00	0.00 %	100.00 %
730006	Subcontracts 06	0.00	0.00	0.00	29,872.00	60,496.00	0.00	90,368.00	(90,368.00)	(90,368.00)	0.00 %	0.00 %
730007	Subcontracts 07	0.00	0.00	0.00	68,439.15	3,270.85	0.00	71,710.00	(71,710.00)	(71,710.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**162,078.00**	**162,078.00**	**0.00**	**98,311.15**	**63,766.85**	**0.00**	**162,078.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**162,078.00**	**162,078.00**	**0.00**	**98,311.15**	**63,766.85**	**0.00**	**162,078.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	6,500.00	13,000.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**6,500.00**	**13,000.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**6,500.00**	**13,000.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**175,078.00**	**175,078.00**	**6,500.00**	**111,311.15**	**63,766.85**	**0.00**	**175,078.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	175,078.00	175,078.00	0.00	0.00	0.00	0.00	0.00	175,078.00	175,078.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	104,811.15	0.00	0.00	104,811.15	(104,811.15)	(104,811.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**175,078.00**	**175,078.00**	**0.00**	**104,811.15**	**0.00**	**0.00**	**104,811.15**	**70,266.85**	**70,266.85**	**59.87 %**	**40.13 %**
*****Total Revenue**		**175,078.00**	**175,078.00**	**0.00**	**104,811.15**	**0.00**	**0.00**	**104,811.15**	**70,266.85**	**70,266.85**	**59.87 %**	**40.13 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111408 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	113,700.00	113,700.00	0.00	0.00	0.00	0.00	0.00	113,700.00	113,700.00	0.00 %	100.00 %
730008	Subcontracts 08	0.00	0.00	0.00	31,510.00	82,190.00	0.00	113,700.00	(113,700.00)	(113,700.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**113,700.00**	**113,700.00**	**0.00**	**31,510.00**	**82,190.00**	**0.00**	**113,700.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**113,700.00**	**113,700.00**	**0.00**	**31,510.00**	**82,190.00**	**0.00**	**113,700.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	4,641.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**4,641.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**4,641.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**120,200.00**	**120,200.00**	**4,641.00**	**38,010.00**	**82,190.00**	**0.00**	**120,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	120,200.00	120,200.00	0.00	0.00	0.00	0.00	0.00	120,200.00	120,200.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	33,369.00	0.00	0.00	33,369.00	(33,369.00)	(33,369.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**120,200.00**	**120,200.00**	**0.00**	**33,369.00**	**0.00**	**0.00**	**33,369.00**	**86,831.00**	**86,831.00**	**27.76 %**	**72.24 %**
*****Total Revenue**		**120,200.00**	**120,200.00**	**0.00**	**33,369.00**	**0.00**	**0.00**	**33,369.00**	**86,831.00**	**86,831.00**	**27.76 %**	**72.24 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111409 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	230,737.00	230,737.00	0.00	0.00	0.00	0.00	0.00	230,737.00	230,737.00	0.00 %	100.00 %
730009	Subcontracts 09	0.00	0.00	7,445.00	33,557.02	173,853.98	0.00	207,411.00	(207,411.00)	(207,411.00)	0.00 %	0.00 %
730010	Subcontracts 10	0.00	0.00	2,383.00	2,383.00	20,943.00	0.00	23,326.00	(23,326.00)	(23,326.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**230,737.00**	**230,737.00**	**9,828.00**	**35,940.02**	**194,796.98**	**0.00**	**230,737.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**230,737.00**	**230,737.00**	**9,828.00**	**35,940.02**	**194,796.98**	**0.00**	**230,737.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	12,565.00	12,565.00	0.00	0.00	0.00	0.00	0.00	12,565.00	12,565.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	619.58	7,119.58	0.00	0.00	7,119.58	(7,119.58)	(7,119.58)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**12,565.00**	**12,565.00**	**619.58**	**7,119.58**	**0.00**	**0.00**	**7,119.58**	**5,445.42**	**5,445.42**	**56.66 %**	**43.34 %**
****Total Indirect Cost Expenditures**		**12,565.00**	**12,565.00**	**619.58**	**7,119.58**	**0.00**	**0.00**	**7,119.58**	**5,445.42**	**5,445.42**	**56.66 %**	**43.34 %**
*****Total Expenditures**		**243,302.00**	**243,302.00**	**10,447.58**	**43,059.60**	**194,796.98**	**0.00**	**237,856.58**	**5,445.42**	**5,445.42**	**97.76 %**	**2.24 %**
Revenue												
5300	Federal Programs	243,302.00	243,302.00	0.00	0.00	0.00	0.00	0.00	243,302.00	243,302.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	32,612.02	0.00	0.00	32,612.02	(32,612.02)	(32,612.02)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**243,302.00**	**243,302.00**	**0.00**	**32,612.02**	**0.00**	**0.00**	**32,612.02**	**210,689.98**	**210,689.98**	**13.40 %**	**86.60 %**
*****Total Revenue**		**243,302.00**	**243,302.00**	**0.00**	**32,612.02**	**0.00**	**0.00**	**32,612.02**	**210,689.98**	**210,689.98**	**13.40 %**	**86.60 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111410 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	0.00	0.00	193,000.00	193,000.00	0.00 %	100.00 %
730011	Subcontracts 11	0.00	0.00	15,113.35	111,570.56	81,429.44	0.00	193,000.00	(193,000.00)	(193,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**193,000.00**	**193,000.00**	**15,113.35**	**111,570.56**	**81,429.44**	**0.00**	**193,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**193,000.00**	**193,000.00**	**15,113.35**	**111,570.56**	**81,429.44**	**0.00**	**193,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**199,500.00**	**199,500.00**	**21,613.35**	**118,070.56**	**81,429.44**	**0.00**	**199,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	199,500.00	199,500.00	0.00	0.00	0.00	0.00	0.00	199,500.00	199,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	6,324.57	102,781.78	0.00	0.00	102,781.78	(102,781.78)	(102,781.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**199,500.00**	**199,500.00**	**6,324.57**	**102,781.78**	**0.00**	**0.00**	**102,781.78**	**96,718.22**	**96,718.22**	**51.52 %**	**48.48 %**
*****Total Revenue**		**199,500.00**	**199,500.00**	**6,324.57**	**102,781.78**	**0.00**	**0.00**	**102,781.78**	**96,718.22**	**96,718.22**	**51.52 %**	**48.48 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111411 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	0.00	0.00	129,130.00	129,130.00	0.00 %	100.00 %
730012	Subcontracts 12	0.00	0.00	23,750.00	33,620.00	95,510.00	0.00	129,130.00	(129,130.00)	(129,130.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**129,130.00**	**129,130.00**	**23,750.00**	**33,620.00**	**95,510.00**	**0.00**	**129,130.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**129,130.00**	**129,130.00**	**23,750.00**	**33,620.00**	**95,510.00**	**0.00**	**129,130.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	3,933.80	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**3,933.80**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**3,933.80**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**135,630.00**	**135,630.00**	**27,683.80**	**40,120.00**	**95,510.00**	**0.00**	**135,630.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	135,630.00	135,630.00	0.00	0.00	0.00	0.00	0.00	135,630.00	135,630.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	27,683.80	40,120.00	0.00	0.00	40,120.00	(40,120.00)	(40,120.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**135,630.00**	**135,630.00**	**27,683.80**	**40,120.00**	**0.00**	**0.00**	**40,120.00**	**95,510.00**	**95,510.00**	**29.58 %**	**70.42 %**
*****Total Revenue**		**135,630.00**	**135,630.00**	**27,683.80**	**40,120.00**	**0.00**	**0.00**	**40,120.00**	**95,510.00**	**95,510.00**	**29.58 %**	**70.42 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111412 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	38,438.00	38,438.00	0.00	0.00	0.00	0.00	0.00	38,438.00	38,438.00	0.00 %	100.00 %
730013	Subcontracts 13	0.00	0.00	0.00	38,437.50	0.50	0.00	38,438.00	(38,438.00)	(38,438.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**38,438.00**	**38,438.00**	**0.00**	**38,437.50**	**0.50**	**0.00**	**38,438.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**38,438.00**	**38,438.00**	**0.00**	**38,437.50**	**0.50**	**0.00**	**38,438.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.50**	**0.00**	**44,938.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	44,938.00	44,938.00	0.00	0.00	0.00	0.00	0.00	44,938.00	44,938.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	44,937.50	0.00	0.00	44,937.50	(44,937.50)	(44,937.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.00**	**0.00**	**44,937.50**	**0.50**	**0.50**	**100.00 %**	**0.00 %**
*****Total Revenue**		**44,938.00**	**44,938.00**	**0.00**	**44,937.50**	**0.00**	**0.00**	**44,937.50**	**0.50**	**0.50**	**100.00 %**	**0.00 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111413 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	0.00	0.00	262,542.00	262,542.00	0.00 %	100.00 %
730014	Subcontracts 14	0.00	0.00	18,738.00	175,528.71	87,013.29	0.00	262,542.00	(262,542.00)	(262,542.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**262,542.00**	**262,542.00**	**18,738.00**	**175,528.71**	**87,013.29**	**0.00**	**262,542.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**262,542.00**	**262,542.00**	**18,738.00**	**175,528.71**	**87,013.29**	**0.00**	**262,542.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**269,042.00**	**269,042.00**	**25,238.00**	**182,028.71**	**87,013.29**	**0.00**	**269,042.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	269,042.00	269,042.00	0.00	0.00	0.00	0.00	0.00	269,042.00	269,042.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	18,738.00	175,528.71	0.00	0.00	175,528.71	(175,528.71)	(175,528.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**269,042.00**	**269,042.00**	**18,738.00**	**175,528.71**	**0.00**	**0.00**	**175,528.71**	**93,513.29**	**93,513.29**	**65.24 %**	**34.76 %**
*****Total Revenue**		**269,042.00**	**269,042.00**	**18,738.00**	**175,528.71**	**0.00**	**0.00**	**175,528.71**	**93,513.29**	**93,513.29**	**65.24 %**	**34.76 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111414 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	207,475.00	207,475.00	0.00	0.00	0.00	0.00	0.00	207,475.00	207,475.00	0.00 %	100.00 %
730015	Subcontracts 15	0.00	(125,475.00)	0.00	57,283.00	24,717.00	0.00	82,000.00	(82,000.00)	(207,475.00)	(65.35 %)	165.35 %
***Total: 73 - Subcontracts**		**207,475.00**	**82,000.00**	**0.00**	**57,283.00**	**24,717.00**	**0.00**	**82,000.00**	**125,475.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**207,475.00**	**82,000.00**	**0.00**	**57,283.00**	**24,717.00**	**0.00**	**82,000.00**	**125,475.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	(6,500.00)	5,325.58	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(13,000.00)	(100.00 %)	200.00 %
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**6,500.00**	**5,325.58**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**13,000.00**	**6,500.00**	**5,325.58**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**220,475.00**	**88,500.00**	**5,325.58**	**63,783.00**	**24,717.00**	**0.00**	**88,500.00**	**131,975.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	220,475.00	220,475.00	0.00	0.00	0.00	0.00	0.00	220,475.00	220,475.00	0.00 %	100.00 %
530000	Federal Programs	0.00	(131,975.00)	0.00	58,457.42	0.00	0.00	58,457.42	(58,457.42)	(190,432.42)	(44.29 %)	144.29 %
***Total: 53 - Sponsored Programs**		**220,475.00**	**88,500.00**	**0.00**	**58,457.42**	**0.00**	**0.00**	**58,457.42**	**162,017.58**	**30,042.58**	**66.05 %**	**33.95 %**
*****Total Revenue**		**220,475.00**	**88,500.00**	**0.00**	**58,457.42**	**0.00**	**0.00**	**58,457.42**	**162,017.58**	**30,042.58**	**66.05 %**	**33.95 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111415 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	168,953.00	168,953.00	0.00	0.00	0.00	0.00	0.00	168,953.00	168,953.00	0.00 %	100.00 %
730016	Subcontracts 16	0.00	0.00	0.00	9,748.99	159,204.01	0.00	168,953.00	(168,953.00)	(168,953.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**168,953.00**	**168,953.00**	**0.00**	**9,748.99**	**159,204.01**	**0.00**	**168,953.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**168,953.00**	**168,953.00**	**0.00**	**9,748.99**	**159,204.01**	**0.00**	**168,953.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	2,534.74	0.00	0.00	2,534.74	(2,534.74)	(2,534.74)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**2,534.74**	**0.00**	**0.00**	**2,534.74**	**3,965.26**	**3,965.26**	**39.00 %**	**61.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**2,534.74**	**0.00**	**0.00**	**2,534.74**	**3,965.26**	**3,965.26**	**39.00 %**	**61.00 %**
*****Total Expenditures**		**175,453.00**	**175,453.00**	**0.00**	**12,283.73**	**159,204.01**	**0.00**	**171,487.74**	**3,965.26**	**3,965.26**	**97.74 %**	**2.26 %**
Revenue												
5300	Federal Programs	175,453.00	175,453.00	0.00	0.00	0.00	0.00	0.00	175,453.00	175,453.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	12,283.73	0.00	0.00	12,283.73	(12,283.73)	(12,283.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**175,453.00**	**175,453.00**	**0.00**	**12,283.73**	**0.00**	**0.00**	**12,283.73**	**163,169.27**	**163,169.27**	**7.00 %**	**93.00 %**
*****Total Revenue**		**175,453.00**	**175,453.00**	**0.00**	**12,283.73**	**0.00**	**0.00**	**12,283.73**	**163,169.27**	**163,169.27**	**7.00 %**	**93.00 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111416 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00 %	100.00 %
730017	Subcontracts 17	0.00	0.00	5,384.94	42,438.42	177,561.58	0.00	220,000.00	(220,000.00)	(220,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**220,000.00**	**220,000.00**	**5,384.94**	**42,438.42**	**177,561.58**	**0.00**	**220,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**220,000.00**	**220,000.00**	**5,384.94**	**42,438.42**	**177,561.58**	**0.00**	**220,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	6,499.99	0.00	0.00	6,499.99	(6,499.99)	(6,499.99)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.00**	**6,499.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,499.99**	**0.00**	**0.00**	**6,499.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**226,500.00**	**226,500.00**	**5,384.94**	**48,938.41**	**177,561.58**	**0.00**	**226,499.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	226,500.00	226,500.00	0.00	0.00	0.00	0.00	0.00	226,500.00	226,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	5,384.94	48,938.41	0.00	0.00	48,938.41	(48,938.41)	(48,938.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**226,500.00**	**226,500.00**	**5,384.94**	**48,938.41**	**0.00**	**0.00**	**48,938.41**	**177,561.59**	**177,561.59**	**21.61 %**	**78.39 %**
*****Total Revenue**		**226,500.00**	**226,500.00**	**5,384.94**	**48,938.41**	**0.00**	**0.00**	**48,938.41**	**177,561.59**	**177,561.59**	**21.61 %**	**78.39 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111417 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	416,057.00	416,057.00	0.00	0.00	0.00	0.00	0.00	416,057.00	416,057.00	0.00 %	100.00 %
730018	Subcontracts 18	0.00	0.00	73,519.16	123,309.30	81,991.70	0.00	205,301.00	(205,301.00)	(205,301.00)	0.00 %	0.00 %
730019	Subcontracts 19	0.00	0.00	6,346.13	53,993.43	156,762.57	0.00	210,756.00	(210,756.00)	(210,756.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**416,057.00**	**416,057.00**	**79,865.29**	**177,302.73**	**238,754.27**	**0.00**	**416,057.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**416,057.00**	**416,057.00**	**79,865.29**	**177,302.73**	**238,754.27**	**0.00**	**416,057.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**429,057.00**	**429,057.00**	**79,865.29**	**190,302.73**	**238,754.27**	**0.00**	**429,057.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	429,057.00	429,057.00	0.00	0.00	0.00	0.00	0.00	429,057.00	429,057.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	41,858.11	152,295.55	0.00	0.00	152,295.55	(152,295.55)	(152,295.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**429,057.00**	**429,057.00**	**41,858.11**	**152,295.55**	**0.00**	**0.00**	**152,295.55**	**276,761.45**	**276,761.45**	**35.50 %**	**64.50 %**
*****Total Revenue**		**429,057.00**	**429,057.00**	**41,858.11**	**152,295.55**	**0.00**	**0.00**	**152,295.55**	**276,761.45**	**276,761.45**	**35.50 %**	**64.50 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111418 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00 %	100.00 %
730020	Subcontracts 20	0.00	0.00	0.00	79,234.00	120,766.00	0.00	200,000.00	(200,000.00)	(200,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**200,000.00**	**200,000.00**	**0.00**	**79,234.00**	**120,766.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**79,234.00**	**120,766.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	6,500.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**206,500.00**	**206,500.00**	**6,500.00**	**85,734.00**	**120,766.00**	**0.00**	**206,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	206,500.00	206,500.00	0.00	0.00	0.00	0.00	0.00	206,500.00	206,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	79,234.00	0.00	0.00	79,234.00	(79,234.00)	(79,234.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**206,500.00**	**206,500.00**	**0.00**	**79,234.00**	**0.00**	**0.00**	**79,234.00**	**127,266.00**	**127,266.00**	**38.37 %**	**61.63 %**
*****Total Revenue**		**206,500.00**	**206,500.00**	**0.00**	**79,234.00**	**0.00**	**0.00**	**79,234.00**	**127,266.00**	**127,266.00**	**38.37 %**	**61.63 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111419 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	190,000.00	190,000.00	0.00	0.00	0.00	0.00	0.00	190,000.00	190,000.00	0.00 %	100.00 %
730021	Subcontracts 21	0.00	0.00	31,750.00	187,300.20	15,450.80	0.00	202,751.00	(202,751.00)	(202,751.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**190,000.00**	**190,000.00**	**31,750.00**	**187,300.20**	**15,450.80**	**0.00**	**202,751.00**	**(12,751.00)**	**(12,751.00)**	**106.71 %**	**(6.71 %)**
****Total Direct Cost Expenditures**		**190,000.00**	**190,000.00**	**31,750.00**	**187,300.20**	**15,450.80**	**0.00**	**202,751.00**	**(12,751.00)**	**(12,751.00)**	**106.71 %**	**(6.71 %)**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**196,500.00**	**196,500.00**	**31,750.00**	**193,800.20**	**15,450.80**	**0.00**	**209,251.00**	**(12,751.00)**	**(12,751.00)**	**106.49 %**	**(6.49 %)**
Revenue												
5300	Federal Programs	196,500.00	196,500.00	0.00	0.00	0.00	0.00	0.00	196,500.00	196,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	162,050.20	0.00	0.00	162,050.20	(162,050.20)	(162,050.20)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**196,500.00**	**196,500.00**	**0.00**	**162,050.20**	**0.00**	**0.00**	**162,050.20**	**34,449.80**	**34,449.80**	**82.47 %**	**17.53 %**
*****Total Revenue**		**196,500.00**	**196,500.00**	**0.00**	**162,050.20**	**0.00**	**0.00**	**162,050.20**	**34,449.80**	**34,449.80**	**82.47 %**	**17.53 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111420 - Coopertive Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	142,000.00	142,000.00	0.00	0.00	0.00	0.00	0.00	142,000.00	142,000.00	0.00 %	100.00 %
730022	Subcontracts 22	0.00	0.00	30,160.00	43,825.00	98,175.00	0.00	142,000.00	(142,000.00)	(142,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**142,000.00**	**142,000.00**	**30,160.00**	**43,825.00**	**98,175.00**	**0.00**	**142,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**142,000.00**	**142,000.00**	**30,160.00**	**43,825.00**	**98,175.00**	**0.00**	**142,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	3,213.60	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**3,213.60**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**3,213.60**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**148,500.00**	**148,500.00**	**33,373.60**	**50,325.00**	**98,175.00**	**0.00**	**148,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	148,500.00	148,500.00	0.00	0.00	0.00	0.00	0.00	148,500.00	148,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	16,951.40	0.00	0.00	16,951.40	(16,951.40)	(16,951.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**148,500.00**	**148,500.00**	**0.00**	**16,951.40**	**0.00**	**0.00**	**16,951.40**	**131,548.60**	**131,548.60**	**11.42 %**	**88.58 %**
*****Total Revenue**		**148,500.00**	**148,500.00**	**0.00**	**16,951.40**	**0.00**	**0.00**	**16,951.40**	**131,548.60**	**131,548.60**	**11.42 %**	**88.58 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111421 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
730023	Subcontracts 23	0.00	0.00	4,401.77	16,266.59	33,733.41	0.00	50,000.00	(50,000.00)	(50,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**4,401.77**	**16,266.59**	**33,733.41**	**0.00**	**50,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**4,401.77**	**16,266.59**	**33,733.41**	**0.00**	**50,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	2,455.21	4,229.33	0.00	0.00	4,229.33	(4,229.33)	(4,229.33)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**2,455.21**	**4,229.33**	**0.00**	**0.00**	**4,229.33**	**2,270.67**	**2,270.67**	**65.07 %**	**34.93 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**2,455.21**	**4,229.33**	**0.00**	**0.00**	**4,229.33**	**2,270.67**	**2,270.67**	**65.07 %**	**34.93 %**
*****Total Expenditures**		**56,500.00**	**56,500.00**	**6,856.98**	**20,495.92**	**33,733.41**	**0.00**	**54,229.33**	**2,270.67**	**2,270.67**	**95.98 %**	**4.02 %**
Revenue												
5300	Federal Programs	56,500.00	56,500.00	0.00	0.00	0.00	0.00	0.00	56,500.00	56,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,732.02	16,370.96	0.00	0.00	16,370.96	(16,370.96)	(16,370.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**56,500.00**	**56,500.00**	**2,732.02**	**16,370.96**	**0.00**	**0.00**	**16,370.96**	**40,129.04**	**40,129.04**	**28.98 %**	**71.02 %**
*****Total Revenue**		**56,500.00**	**56,500.00**	**2,732.02**	**16,370.96**	**0.00**	**0.00**	**16,370.96**	**40,129.04**	**40,129.04**	**28.98 %**	**71.02 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111422 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	0.00 %	100.00 %
730024	Subcontracts 24	0.00	0.00	0.00	89,151.33	848.67	0.00	90,000.00	(90,000.00)	(90,000.00)	0.00 %	0.00 %
730025	Subcontracts 25	0.00	0.00	1,951.43	17,429.11	122,570.89	0.00	140,000.00	(140,000.00)	(140,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**230,000.00**	**230,000.00**	**1,951.43**	**106,580.44**	**123,419.56**	**0.00**	**230,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**1,951.43**	**106,580.44**	**123,419.56**	**0.00**	**230,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	7,767.62	11,031.57	0.00	0.00	11,031.57	(11,031.57)	(11,031.57)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,000.00**	**13,000.00**	**7,767.62**	**11,031.57**	**0.00**	**0.00**	**11,031.57**	**1,968.43**	**1,968.43**	**84.86 %**	**15.14 %**
****Total Indirect Cost Expenditures**		**13,000.00**	**13,000.00**	**7,767.62**	**11,031.57**	**0.00**	**0.00**	**11,031.57**	**1,968.43**	**1,968.43**	**84.86 %**	**15.14 %**
*****Total Expenditures**		**243,000.00**	**243,000.00**	**9,719.05**	**117,612.01**	**123,419.56**	**0.00**	**241,031.57**	**1,968.43**	**1,968.43**	**99.19 %**	**0.81 %**
Revenue												
5300	Federal Programs	243,000.00	243,000.00	0.00	0.00	0.00	0.00	0.00	243,000.00	243,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,458.80	110,351.76	0.00	0.00	110,351.76	(110,351.76)	(110,351.76)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**243,000.00**	**243,000.00**	**2,458.80**	**110,351.76**	**0.00**	**0.00**	**110,351.76**	**132,648.24**	**132,648.24**	**45.41 %**	**54.59 %**
*****Total Revenue**		**243,000.00**	**243,000.00**	**2,458.80**	**110,351.76**	**0.00**	**0.00**	**110,351.76**	**132,648.24**	**132,648.24**	**45.41 %**	**54.59 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111423 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	156,104.00	156,104.00	0.00	0.00	0.00	0.00	0.00	156,104.00	156,104.00	0.00 %	100.00 %
730026	Subcontracts 26	0.00	0.00	16,462.50	89,014.18	67,089.82	0.00	156,104.00	(156,104.00)	(156,104.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**156,104.00**	**156,104.00**	**16,462.50**	**89,014.18**	**67,089.82**	**0.00**	**156,104.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**156,104.00**	**156,104.00**	**16,462.50**	**89,014.18**	**67,089.82**	**0.00**	**156,104.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	268.85	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**268.85**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**268.85**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**162,604.00**	**162,604.00**	**16,731.35**	**95,514.18**	**67,089.82**	**0.00**	**162,604.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	162,604.00	162,604.00	0.00	0.00	0.00	0.00	0.00	162,604.00	162,604.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,776.89	81,559.72	0.00	0.00	81,559.72	(81,559.72)	(81,559.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**162,604.00**	**162,604.00**	**2,776.89**	**81,559.72**	**0.00**	**0.00**	**81,559.72**	**81,044.28**	**81,044.28**	**50.16 %**	**49.84 %**
*****Total Revenue**		**162,604.00**	**162,604.00**	**2,776.89**	**81,559.72**	**0.00**	**0.00**	**81,559.72**	**81,044.28**	**81,044.28**	**50.16 %**	**49.84 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111424 - Coopertive Research | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	0.00	0.00	41,466.00	41,466.00	0.00 %	100.00 %
730027	Subcontracts 27	0.00	0.00	3,295.47	15,476.88	25,989.12	0.00	41,466.00	(41,466.00)	(41,466.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**41,466.00**	**41,466.00**	**3,295.47**	**15,476.88**	**25,989.12**	**0.00**	**41,466.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**41,466.00**	**41,466.00**	**3,295.47**	**15,476.88**	**25,989.12**	**0.00**	**41,466.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	856.82	4,023.98	0.00	0.00	4,023.98	(4,023.98)	(4,023.98)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**856.82**	**4,023.98**	**0.00**	**0.00**	**4,023.98**	**2,476.02**	**2,476.02**	**61.91 %**	**38.09 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**856.82**	**4,023.98**	**0.00**	**0.00**	**4,023.98**	**2,476.02**	**2,476.02**	**61.91 %**	**38.09 %**
*****Total Expenditures**		**47,966.00**	**47,966.00**	**4,152.29**	**19,500.86**	**25,989.12**	**0.00**	**45,489.98**	**2,476.02**	**2,476.02**	**94.84 %**	**5.16 %**
Revenue												
5300	Federal Programs	47,966.00	47,966.00	0.00	0.00	0.00	0.00	0.00	47,966.00	47,966.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	4,152.29	19,500.86	0.00	0.00	19,500.86	(19,500.86)	(19,500.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**47,966.00**	**47,966.00**	**4,152.29**	**19,500.86**	**0.00**	**0.00**	**19,500.86**	**28,465.14**	**28,465.14**	**40.66 %**	**59.34 %**
*****Total Revenue**		**47,966.00**	**47,966.00**	**4,152.29**	**19,500.86**	**0.00**	**0.00**	**19,500.86**	**28,465.14**	**28,465.14**	**40.66 %**	**59.34 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111425 - Cooperative Research | FMGR:

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324 CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	0.00	0.00	873,752.00	873,752.00	0.00 %	100.00 %
730028	Subcontracts 28	0.00	(108,475.00)	446.66	2,581.36	87,790.64	0.00	90,372.00	(90,372.00)	(198,847.00)	(83.31 %)	183.31 %
730029	Subcontracts 29	0.00	108,475.00	3,906.37	76,604.88	31,870.12	0.00	108,475.00	(108,475.00)	0.00	100.00 %	0.00 %
730030	Subcontracts 30	0.00	0.00	8,739.22	39,091.64	85,908.36	0.00	125,000.00	(125,000.00)	(125,000.00)	0.00 %	0.00 %
730031	Subcontracts 31	0.00	0.00	0.00	227,846.90	322,058.10	0.00	549,905.00	(549,905.00)	(549,905.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**873,752.00**	**873,752.00**	**13,092.25**	**346,124.78**	**527,627.22**	**0.00**	**873,752.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**873,752.00**	**873,752.00**	**13,092.25**	**346,124.78**	**527,627.22**	**0.00**	**873,752.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	315.48	20,171.14	0.00	0.00	20,171.14	(20,171.14)	(20,171.14)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**26,000.00**	**26,000.00**	**315.48**	**20,171.14**	**0.00**	**0.00**	**20,171.14**	**5,828.86**	**5,828.86**	**77.58 %**	**22.42 %**
****Total Indirect Cost Expenditures**		**26,000.00**	**26,000.00**	**315.48**	**20,171.14**	**0.00**	**0.00**	**20,171.14**	**5,828.86**	**5,828.86**	**77.58 %**	**22.42 %**
*****Total Expenditures**		**899,752.00**	**899,752.00**	**13,407.73**	**366,295.92**	**527,627.22**	**0.00**	**893,923.14**	**5,828.86**	**5,828.86**	**99.35 %**	**0.65 %**
Revenue												
5300	Federal Programs	899,752.00	899,752.00	0.00	0.00	0.00	0.00	0.00	899,752.00	899,752.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	13,208.38	366,096.57	0.00	0.00	366,096.57	(366,096.57)	(366,096.57)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**899,752.00**	**899,752.00**	**13,208.38**	**366,096.57**	**0.00**	**0.00**	**366,096.57**	**533,655.43**	**533,655.43**	**40.69 %**	**59.31 %**
*****Total Revenue**		**899,752.00**	**899,752.00**	**13,208.38**	**366,096.57**	**0.00**	**0.00**	**366,096.57**	**533,655.43**	**533,655.43**	**40.69 %**	**59.31 %**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111486 - RHITE WHALE DEVELOPMENT
FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717000	Consulting-General	1.00	242,400.00	24,427.21	60,562.72	64,167.28	0.00	124,730.00	(124,729.00)	117,670.00	51.46 %	48.54 %
***Total: 71 - Support**		**1.00**	**242,400.00**	**24,427.21**	**60,562.72**	**64,167.28**	**0.00**	**124,730.00**	**(124,729.00)**	**117,670.00**	**51.46 %**	**48.54 %**
****Total Direct Cost Expenditures**		**1.00**	**242,400.00**	**24,427.21**	**60,562.72**	**64,167.28**	**0.00**	**124,730.00**	**(124,729.00)**	**117,670.00**	**51.46 %**	**48.54 %**
760300	F&A Expenditures	0.00	63,024.00	6,351.07	15,746.30	0.00	0.00	15,746.30	(15,746.30)	47,277.70	24.98 %	75.02 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**63,024.00**	**6,351.07**	**15,746.30**	**0.00**	**0.00**	**15,746.30**	**(15,746.30)**	**47,277.70**	**24.98 %**	**75.02 %**
****Total Indirect Cost Expenditures**		**0.00**	**63,024.00**	**6,351.07**	**15,746.30**	**0.00**	**0.00**	**15,746.30**	**(15,746.30)**	**47,277.70**	**24.98 %**	**75.02 %**
*****Total Expenditures**		**1.00**	**305,424.00**	**30,778.28**	**76,309.02**	**64,167.28**	**0.00**	**140,476.30**	**(140,475.30)**	**164,947.70**	**45.99 %**	**54.01 %**
Revenue												
530000	Federal Programs	1.00	305,424.00	15,235.39	60,766.13	0.00	0.00	60,766.13	(60,765.13)	244,657.87	19.90 %	80.10 %
***Total: 53 - Sponsored Programs**		**1.00**	**305,424.00**	**15,235.39**	**60,766.13**	**0.00**	**0.00**	**60,766.13**	**(60,765.13)**	**244,657.87**	**19.90 %**	**80.10 %**
*****Total Revenue**		**1.00**	**305,424.00**	**15,235.39**	**60,766.13**	**0.00**	**0.00**	**60,766.13**	**(60,765.13)**	**244,657.87**	**19.90 %**	**80.10 %**

Grant 111390 - 2002 Northeast Consortium | Status: Active | Type: Grant
Fund 111487 - COOP RESEARCH DEVELOPMENT | FMGR:

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,596.96	0.00	0.00	1,596.96	(1,596.96)	(1,596.96)	0.00 %	0.00 %
717000	Consulting-General	1.00	142,330.00	0.00	23,636.00	26,290.00	0.00	49,926.00	(49,925.00)	92,404.00	35.08 %	64.92 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**1.00**	**142,330.00**	**(200.00)**	**50,232.96**	**26,290.00**	**0.00**	**76,522.96**	**(76,521.96)**	**65,807.04**	**53.76 %**	**46.24 %**
730034	Subcontracts 34	0.00	25,000.00	0.00	0.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	100.00 %	0.00 %
730035	Subcontracts 35	0.00	23,920.00	413.22	413.22	23,506.78	0.00	23,920.00	(23,920.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**48,920.00**	**413.22**	**413.22**	**48,506.78**	**0.00**	**48,920.00**	**(48,920.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**191,250.00**	**213.22**	**50,646.18**	**74,796.78**	**0.00**	**125,442.96**	**(125,441.96)**	**65,807.04**	**65.59 %**	**34.41 %**
760300	F&A Expenditures	0.00	51,233.00	55.44	13,168.01	0.00	0.00	13,168.01	(13,168.01)	38,064.99	25.70 %	74.30 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**51,233.00**	**55.44**	**13,168.01**	**0.00**	**0.00**	**13,168.01**	**(13,168.01)**	**38,064.99**	**25.70 %**	**74.30 %**
****Total Indirect Cost Expenditures**		**0.00**	**51,233.00**	**55.44**	**13,168.01**	**0.00**	**0.00**	**13,168.01**	**(13,168.01)**	**38,064.99**	**25.70 %**	**74.30 %**
*****Total Expenditures**		**1.00**	**242,483.00**	**268.66**	**63,814.19**	**74,796.78**	**0.00**	**138,610.97**	**(138,609.97)**	**103,872.03**	**57.16 %**	**42.84 %**
Revenue												
530000	Federal Programs	1.00	242,483.00	520.66	64,066.19	0.00	0.00	64,066.19	(64,065.19)	178,416.81	26.42 %	73.58 %
***Total: 53 - Sponsored Programs**		**1.00**	**242,483.00**	**520.66**	**64,066.19**	**0.00**	**0.00**	**64,066.19**	**(64,065.19)**	**178,416.81**	**26.42 %**	**73.58 %**
*****Total Revenue**		**1.00**	**242,483.00**	**520.66**	**64,066.19**	**0.00**	**0.00**	**64,066.19**	**(64,065.19)**	**178,416.81**	**26.42 %**	**73.58 %**

Grant 111390 - 2002 Northeast Consortium
Status: Active
Type: Grant
Fund 111534 - Hydrodynamic Cover
FMGR: He , Pingguo

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z00	Travel-Other	1.00	2,500.00	0.00	0.00	0.00	0.00	0.00	1.00	2,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**19,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**19,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**19,500.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**24,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**24,570.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	1.00	24,570.00	0.00	0.00	0.00	0.00	0.00	1.00	24,570.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**24,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**24,570.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**24,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**24,570.00**	**0.00 %**	**100.00 %**

Grant 111390 - 2002 Northeast Consortium
Fund 111536 - Industrial Training

Status: Active
FMGR: He , Pingguo

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530000					

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.01	0.00	0.00	1,749.01	(1,749.01)	(1,749.01)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,846.25	0.00	0.00	9,846.25	(9,846.25)	(9,846.25)	0.00 %	0.00 %
710Z00	Travel-Other	1.00	11,150.00	0.00	0.00	0.00	0.00	0.00	1.00	11,150.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	8,600.00	0.00	8,116.75	0.00	0.00	8,116.75	(8,116.75)	483.25	94.38 %	5.62 %
***Total: 71 - Support**		**1.00**	**19,750.00**	**0.00**	**19,712.01**	**0.00**	**0.00**	**19,712.01**	**(19,711.01)**	**37.99**	**99.81 %**	**0.19 %**
****Total Direct Cost Expenditures**		**1.00**	**19,750.00**	**0.00**	**19,712.01**	**0.00**	**0.00**	**19,712.01**	**(19,711.01)**	**37.99**	**99.81 %**	**0.19 %**
760300	F&A Expenditures	0.00	5,135.00	0.00	5,125.16	0.00	0.00	5,125.16	(5,125.16)	9.84	99.81 %	0.19 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,135.00**	**0.00**	**5,125.16**	**0.00**	**0.00**	**5,125.16**	**(5,125.16)**	**9.84**	**99.81 %**	**0.19 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,135.00**	**0.00**	**5,125.16**	**0.00**	**0.00**	**5,125.16**	**(5,125.16)**	**9.84**	**99.81 %**	**0.19 %**
*****Total Expenditures**		**1.00**	**24,885.00**	**0.00**	**24,837.17**	**0.00**	**0.00**	**24,837.17**	**(24,836.17)**	**47.83**	**99.81 %**	**0.19 %**
Revenue												
530000	Federal Programs	1.00	24,885.00	0.00	24,837.17	0.00	0.00	24,837.17	(24,836.17)	47.83	99.81 %	0.19 %
***Total: 53 - Sponsored Programs**		**1.00**	**24,885.00**	**0.00**	**24,837.17**	**0.00**	**0.00**	**24,837.17**	**(24,836.17)**	**47.83**	**99.81 %**	**0.19 %**
*****Total Revenue**		**1.00**	**24,885.00**	**0.00**	**24,837.17**	**0.00**	**0.00**	**24,837.17**	**(24,836.17)**	**47.83**	**99.81 %**	**0.19 %**

Grant 111391 - Raster Navigational Chart | Status: Active | Type: Contract
Fund 111391 - Raster Navigational Chart | FMGR:

PI:	Alexander , Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	40-AA-NC-110436	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLA			
FRAGRNT Start/End Date:	06/17/2001 - 12/31/2001		Rev Account:	530000					

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,574.44	0.00	0.00	5,574.44	(5,574.44)	(5,574.44)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,768.00	5,768.00	0.00	0.00	0.00	0.00	0.00	5,768.00	5,768.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,768.00**	**5,768.00**	**0.00**	**5,574.44**	**0.00**	**0.00**	**5,574.44**	**193.56**	**193.56**	**96.64 %**	**3.36 %**
65YF10	Full Fringe Benefit Distr Expe	1,869.00	1,869.00	0.00	2,062.55	0.00	0.00	2,062.55	(193.55)	(193.55)	110.36 %	(10.36 %)
***Total: 65 - Fringe Benefits**		**1,869.00**	**1,869.00**	**0.00**	**2,062.55**	**0.00**	**0.00**	**2,062.55**	**(193.55)**	**(193.55)**	**110.36 %**	**(10.36 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	264.96	0.00	0.00	264.96	(264.96)	(264.96)	0.00 %	0.00 %
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
***Total: 71 - Support**		**300.00**	**300.00**	**0.00**	**264.96**	**0.00**	**0.00**	**264.96**	**35.04**	**35.04**	**88.32 %**	**11.68 %**
****Total Direct Cost Expenditures**		**7,937.00**	**7,937.00**	**0.00**	**7,901.95**	**0.00**	**0.00**	**7,901.95**	**35.05**	**35.05**	**99.56 %**	**0.44 %**
7603	F&A Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	0.00	0.00	2,064.00	2,064.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	2,054.51	0.00	0.00	2,054.51	(2,054.51)	(2,054.51)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,054.51**	**0.00**	**0.00**	**2,054.51**	**9.49**	**9.49**	**99.54 %**	**0.46 %**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,054.51**	**0.00**	**0.00**	**2,054.51**	**9.49**	**9.49**	**99.54 %**	**0.46 %**
*****Total Expenditures**		**10,001.00**	**10,001.00**	**0.00**	**9,956.46**	**0.00**	**0.00**	**9,956.46**	**44.54**	**44.54**	**99.55 %**	**0.45 %**
Revenue												
5300	Federal Programs	10,001.00	10,001.00	0.00	0.00	0.00	0.00	0.00	10,001.00	10,001.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	9,956.46	0.00	0.00	9,956.46	(9,956.46)	(9,956.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,001.00**	**10,001.00**	**0.00**	**9,956.46**	**0.00**	**0.00**	**9,956.46**	**44.54**	**44.54**	**99.55 %**	**0.45 %**
*****Total Revenue**		**10,001.00**	**10,001.00**	**0.00**	**9,956.46**	**0.00**	**0.00**	**9,956.46**	**44.54**	**44.54**	**99.55 %**	**0.45 %**

Grant 111392 - Office of Econimic Initiative | Status: Active | Type: Grant
Fund 111392 - Office of Econimic Initiative | FMGR:

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-66-07484	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	530000					

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	49,728.84	0.00	0.00	49,728.84	(49,728.84)	(49,728.84)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	43,879.00	43,879.00	0.00	0.00	0.00	0.00	0.00	43,879.00	43,879.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,814.00	5,814.00	0.00	0.00	0.00	0.00	0.00	5,814.00	5,814.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**49,693.00**	**49,693.00**	**0.00**	**49,728.84**	**0.00**	**0.00**	**49,728.84**	**(35.84)**	**(35.84)**	**100.07 %**	**(0.07 %)**
65YF10	Full Fringe Benefit Distr Expe	18,386.00	18,386.00	0.00	18,350.18	0.00	0.00	18,350.18	35.82	35.82	99.81 %	0.19 %
***Total: 65 - Fringe Benefits**		**18,386.00**	**18,386.00**	**0.00**	**18,350.18**	**0.00**	**0.00**	**18,350.18**	**35.82**	**35.82**	**99.81 %**	**0.19 %**
7100	In-State Travel	0.00	0.00	0.00	121.60	0.00	0.00	121.60	(121.60)	(121.60)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,009.54	0.00	0.00	1,009.54	(1,009.54)	(1,009.54)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,801.23	0.00	0.00	1,801.23	(1,801.23)	(1,801.23)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.36	0.00	0.00	1,081.36	(1,081.36)	(1,081.36)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,144.00	0.00	0.00	1,144.00	(1,144.00)	(1,144.00)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	122.42	0.00	0.00	122.42	(122.42)	(122.42)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	270.80	0.00	0.00	270.80	(270.80)	(270.80)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,120.94	0.00	0.00	1,120.94	(1,120.94)	(1,120.94)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	(1,107.95)	0.00	0.00	(1,107.95)	1,107.95	1,107.95	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,711.80	0.00	0.00	1,711.80	(1,711.80)	(1,711.80)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	(1,623.12)	0.00	0.00	(1,623.12)	1,623.12	1,623.12	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.40	0.00	0.00	65.40	(65.40)	(65.40)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	2,177.65	0.00	0.00	2,177.65	(2,177.65)	(2,177.65)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	686.51	0.00	0.00	686.51	(686.51)	(686.51)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	2,667.50	0.00	0.00	2,667.50	(2,667.50)	(2,667.50)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(33.46)	229.74	0.00	0.00	229.74	(229.74)	(229.74)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	765.26	0.00	0.00	765.26	(765.26)	(765.26)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19.23	0.00	0.00	19.23	(19.23)	(19.23)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.90	0.00	0.00	114.90	(114.90)	(114.90)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,350.00	0.00	0.00	1,350.00	(1,350.00)	(1,350.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,421.00	6,421.00	0.00	0.00	0.00	0.00	0.00	6,421.00	6,421.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,421.00**	**14,421.00**	**(33.46)**	**14,408.81**	**0.00**	**0.00**	**14,408.81**	**12.19**	**12.19**	**99.92 %**	**0.08 %**
****Total Direct Cost Expenditures**		**82,500.00**	**82,500.00**	**(33.46)**	**82,487.83**	**0.00**	**0.00**	**82,487.83**	**12.17**	**12.17**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	16,500.00	16,500.00	0.00	2,378.17	0.00	0.00	2,378.17	14,121.83	14,121.83	14.41 %	85.59 %
760300	F&A Expenditures	0.00	0.00	(6.69)	13,663.90	0.00	0.00	13,663.90	(13,663.90)	(13,663.90)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**16,500.00**	**16,500.00**	**(6.69)**	**16,042.07**	**0.00**	**0.00**	**16,042.07**	**457.93**	**457.93**	**97.22 %**	**2.78 %**
****Total Indirect Cost Expenditures**		**16,500.00**	**16,500.00**	**(6.69)**	**16,042.07**	**0.00**	**0.00**	**16,042.07**	**457.93**	**457.93**	**97.22 %**	**2.78 %**
*****Total Expenditures**		**99,000.00**	**99,000.00**	**(40.15)**	**98,529.90**	**0.00**	**0.00**	**98,529.90**	**470.10**	**470.10**	**99.53 %**	**0.47 %**
Revenue												
5300	Federal Programs	99,000.00	99,000.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(40.15)	98,529.90	0.00	0.00	98,529.90	(98,529.90)	(98,529.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**99,000.00**	**99,000.00**	**(40.15)**	**98,529.90**	**0.00**	**0.00**	**98,529.90**	**470.10**	**470.10**	**99.53 %**	**0.47 %**

Grant 111392 - Office of Econimic Initiative | Status: Active | Type: Grant
Fund 111392 - Office of Econimic Initiative | FMGR:

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-66-07484	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	530000					

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**99,000.00**	**99,000.00**	**(40.15)**	**98,529.90**	**0.00**	**0.00**	**98,529.90**	**470.10**	**470.10**	**99.53 %**	**0.47 %**

Grant 111392 - Office of Econimic Initiative | Status: Active | Type: Grant
Fund 111392 - Office of Econimic Initiative | FMGR:

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-66-07484	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	530000					

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111392 - Office of Econimic Initiative
Status: Active
Type: Grant
Fund 15C190 - Office of Econimic Initiati/Cost Sh
FMGR:

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Economic Development Administration		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-66-07484	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:						

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	4,779.00	0.00	0.00	4,779.00	(4,779.00)	(4,779.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,779.00	0.00	0.00	0.00	0.00	0.00	0.00	4,779.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,779.00**	**0.00**	**4,779.00**	**0.00**	**0.00**	**4,779.00**	**(4,779.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,768.00	0.00	1,768.24	0.00	0.00	1,768.24	(1,768.24)	(0.24)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**0.00**	**1,768.00**	**0.00**	**1,768.24**	**0.00**	**0.00**	**1,768.24**	**(1,768.24)**	**(0.24)**	**100.01 %**	**(0.01 %)**
****Total Direct Cost Expenditures**		**0.00**	**6,547.00**	**0.00**	**6,547.24**	**0.00**	**0.00**	**6,547.24**	**(6,547.24)**	**(0.24)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	0.00	1,703.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	1,309.40	0.00	0.00	1,309.40	(1,309.40)	(1,309.40)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,703.00**	**0.00**	**1,309.40**	**0.00**	**0.00**	**1,309.40**	**(1,309.40)**	**393.60**	**76.89 %**	**23.11 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,703.00**	**0.00**	**1,309.40**	**0.00**	**0.00**	**1,309.40**	**(1,309.40)**	**393.60**	**76.89 %**	**23.11 %**
*****Total Expenditures**		**0.00**	**8,250.00**	**0.00**	**7,856.64**	**0.00**	**0.00**	**7,856.64**	**(7,856.64)**	**393.36**	**95.23 %**	**4.77 %**
Revenue												
5320	Cost Sharing	0.00	8,250.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	692.20	0.00	0.00	692.20	(692.20)	(692.20)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(981.57)	(981.57)	0.00	0.00	(981.57)	981.57	981.57	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**8,250.00**	**(981.57)**	**(289.37)**	**0.00**	**0.00**	**(289.37)**	**289.37**	**8,539.37**	**(3.51 %)**	**103.51 %**
*****Total Revenue**		**0.00**	**8,250.00**	**(981.57)**	**(289.37)**	**0.00**	**0.00**	**(289.37)**	**289.37**	**8,539.37**	**(3.51 %)**	**103.51 %**

Grant 111429 - 2001-02 AIRMAP | Status: Active | Type: Cooperative Agreement
Fund 111429 - 2001-02 AIRMAP | FMGR:

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,125.00	8,125.00	0.00	0.00	0.00	0.00	0.00	8,125.00	8,125.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	0.00	19,100.00	19,100.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,678.10	3,678.10	0.00	0.00	3,678.10	(3,678.10)	(3,678.10)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,117.50	16,514.02	0.00	0.00	16,514.02	(16,514.02)	(16,514.02)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	50,407.00	45,407.00	0.00	0.00	0.00	0.00	0.00	50,407.00	45,407.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**80,132.00**	**75,132.00**	**5,795.60**	**31,642.12**	**0.00**	**0.00**	**31,642.12**	**48,489.88**	**43,489.88**	**42.12 %**	**57.88 %**
65YF10	Full Fringe Benefit Distr Expe	19,976.00	19,976.00	353.20	6,110.19	0.00	0.00	6,110.19	13,865.81	13,865.81	30.59 %	69.41 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(222.56)	308.96	0.00	0.00	308.96	(308.96)	(308.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**19,976.00**	**19,976.00**	**130.64**	**6,419.15**	**0.00**	**0.00**	**6,419.15**	**13,556.85**	**13,556.85**	**32.13 %**	**67.87 %**
710000	In-State Travel	0.00	0.00	284.04	1,462.75	0.00	0.00	1,462.75	(1,462.75)	(1,462.75)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	389.45	0.00	0.00	389.45	(389.45)	(389.45)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.72	0.00	0.00	576.72	(576.72)	(576.72)	0.00 %	0.00 %
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	1,918.40	0.00	0.00	1,918.40	(1,918.40)	(1,918.40)	0.00 %	0.00 %
711100	Supplies-General	7,000.00	7,000.00	0.00	69.00	0.00	0.00	69.00	6,931.00	6,931.00	0.99 %	99.01 %
711200	Research Supplies	0.00	5,000.00	26.30	6,303.51	0.00	0.00	6,303.51	(6,303.51)	(1,303.51)	126.07 %	(26.07 %)
713000	Printing & Copying-General	0.00	0.00	225.70	410.15	0.00	0.00	410.15	(410.15)	(410.15)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.10	0.00	0.00	18.10	(18.10)	(18.10)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,479.00	0.00	0.00	1,479.00	(1,479.00)	(1,479.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.15	3.15	0.00	0.00	3.15	(3.15)	(3.15)	0.00 %	0.00 %
718010	Telecom-Telephone Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.73	2,531.88	0.00	0.00	2,531.88	(2,531.88)	(2,531.88)	0.00 %	0.00 %
***Total: 71 - Support**		**11,000.00**	**16,000.00**	**596.92**	**15,192.11**	**0.00**	**0.00**	**15,192.11**	**(4,192.11)**	**807.89**	**94.95 %**	**5.05 %**
721100	Assistantships	7,350.00	7,350.00	0.00	3,700.00	0.00	0.00	3,700.00	3,650.00	3,650.00	50.34 %	49.66 %
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**3,700.00**	**3,650.00**	**3,650.00**	**50.34 %**	**49.66 %**
730001	Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**150,000.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
780100	Electricity	0.00	0.00	8.53	64.40	0.00	0.00	64.40	(64.40)	(64.40)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**8.53**	**64.40**	**0.00**	**0.00**	**64.40**	**(64.40)**	**(64.40)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**271,458.00**	**271,458.00**	**6,531.69**	**57,017.78**	**0.00**	**0.00**	**57,017.78**	**214,440.22**	**214,440.22**	**21.00 %**	**79.00 %**
760009	Int Alloc-Grounds and Roads	0.00	0.00	0.00	2,436.00	0.00	0.00	2,436.00	(2,436.00)	(2,436.00)	0.00 %	0.00 %
760300	F&A Expenditures	61,249.00	61,249.00	2,939.28	26,754.20	0.00	0.00	26,754.20	34,494.80	34,494.80	43.68 %	56.32 %
***Total: 76 - F&A and Internal Allocations**		**61,249.00**	**61,249.00**	**2,939.28**	**29,190.20**	**0.00**	**0.00**	**29,190.20**	**32,058.80**	**32,058.80**	**47.66 %**	**52.34 %**

Grant 111429 - 2001-02 AIRMAP
Fund 111429 - 2001-02 AIRMAP
Status: Active
FMGR:
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
****Total Indirect Cost Expenditures**	**61,249.00**	**61,249.00**	**2,939.28**	**29,190.20**	**0.00**	**0.00**	**29,190.20**	**32,058.80**	**32,058.80**	**47.66 %**	**52.34 %**
*****Total Expenditures**	**332,707.00**	**332,707.00**	**9,470.97**	**86,207.98**	**0.00**	**0.00**	**86,207.98**	**246,499.02**	**246,499.02**	**25.91 %**	**74.09 %**
Revenue											
530000 Federal Programs	332,707.00	332,707.00	6,976.53	83,713.54	0.00	0.00	83,713.54	248,993.46	248,993.46	25.16 %	74.84 %
***Total: 53 - Sponsored Programs**	**332,707.00**	**332,707.00**	**6,976.53**	**83,713.54**	**0.00**	**0.00**	**83,713.54**	**248,993.46**	**248,993.46**	**25.16 %**	**74.84 %**
*****Total Revenue**	**332,707.00**	**332,707.00**	**6,976.53**	**83,713.54**	**0.00**	**0.00**	**83,713.54**	**248,993.46**	**248,993.46**	**25.16 %**	**74.84 %**

Grant 111429 - 2001-02 AIRMAP
Fund 111430 - 2001-02 AIRMAP

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	0.00	19,100.00	19,100.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	9,562.90	9,562.90	0.00	0.00	9,562.90	(9,562.90)	(9,562.90)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	17,983.79	100,266.90	0.00	0.00	100,266.90	(100,266.90)	(100,266.90)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	146,954.00	146,954.00	0.00	0.00	0.00	0.00	0.00	146,954.00	146,954.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	410.00	720.00	0.00	0.00	720.00	(720.00)	(720.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	924.00	7,417.50	0.00	0.00	7,417.50	(7,417.50)	(7,417.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	602.30	0.00	0.00	602.30	(602.30)	(602.30)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**168,554.00**	**168,554.00**	**28,880.69**	**118,569.60**	**0.00**	**0.00**	**118,569.60**	**49,984.40**	**49,984.40**	**70.35 %**	**29.65 %**
65YF10	Full Fringe Benefit Distr Expe	55,016.00	55,016.00	6,654.00	37,098.74	0.00	0.00	37,098.74	17,917.26	17,917.26	67.43 %	32.57 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	841.08	863.76	0.00	0.00	863.76	(863.76)	(863.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**55,016.00**	**55,016.00**	**7,495.08**	**37,962.50**	**0.00**	**0.00**	**37,962.50**	**17,053.50**	**17,053.50**	**69.00 %**	**31.00 %**
710000	In-State Travel	0.00	0.00	1,287.97	7,678.12	0.00	0.00	7,678.12	(7,678.12)	(7,678.12)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	44.54	474.77	0.00	0.00	474.77	(474.77)	(474.77)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	138.15	1,357.95	0.00	0.00	1,357.95	(1,357.95)	(1,357.95)	0.00 %	0.00 %
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	126,766.00	126,766.00	0.00	0.00	0.00	0.00	0.00	126,766.00	126,766.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	9,388.81	123,975.01	178.02	0.00	124,153.03	(124,153.03)	(124,153.03)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	391.70	0.00	0.00	391.70	(391.70)	(391.70)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	73.59	0.00	0.00	73.59	(73.59)	(73.59)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	401.44	0.00	0.00	401.44	(401.44)	(401.44)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	208.86	0.00	0.00	208.86	(208.86)	(208.86)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,840.00	0.00	0.00	1,840.00	(1,840.00)	(1,840.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	95.00	145.00	2,786.98	0.00	2,931.98	(2,931.98)	(2,931.98)	0.00 %	0.00 %
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	7,370.99	17,337.13	0.00	0.00	17,337.13	(17,337.13)	(17,337.13)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	513.37	2,436.98	0.00	0.00	2,436.98	(2,436.98)	(2,436.98)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	32.44	193.72	0.00	0.00	193.72	(193.72)	(193.72)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	65.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	31.94	360.40	0.00	0.00	360.40	(360.40)	(360.40)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	31.00	31.50	0.00	0.00	31.50	(31.50)	(31.50)	0.00 %	0.00 %
***Total: 71 - Support**		**146,766.00**	**146,766.00**	**18,999.21**	**157,286.17**	**2,965.00**	**0.00**	**160,251.17**	**(13,485.17)**	**(13,485.17)**	**109.19 %**	**(9.19 %)**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,350.00**	**7,350.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	260,000.00	260,000.00	37,500.00	115,926.88	81,620.00	0.00	197,546.88	62,453.12	62,453.12	75.98 %	24.02 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	798.15	0.00	0.00	798.15	(798.15)	(798.15)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**260,000.00**	**260,000.00**	**37,500.00**	**116,725.03**	**81,620.00**	**0.00**	**198,345.03**	**61,654.97**	**61,654.97**	**76.29 %**	**23.71 %**
780100	Electricity	0.00	0.00	408.09	2,836.82	0.00	0.00	2,836.82	(2,836.82)	(2,836.82)	0.00 %	0.00 %
780110	Electricity-PSNH	0.00	0.00	0.00	421.43	0.00	0.00	421.43	(421.43)	(421.43)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**408.09**	**3,258.25**	**0.00**	**0.00**	**3,258.25**	**(3,258.25)**	**(3,258.25)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**637,686.00**	**637,686.00**	**93,283.07**	**433,801.55**	**84,585.00**	**0.00**	**518,386.55**	**119,299.45**	**119,299.45**	**81.29 %**	**18.71 %**

Grant 111429 - 2001-02 AIRMAP
Fund 111430 - 2001-02 AIRMAP
Status: Active
FMGR:
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	166,651.00	166,651.00	25,329.96	142,641.84	0.00	0.00	142,641.84	24,009.16	24,009.16	85.59 %	14.41 %
***Total: 76 - F&A and Internal Allocations**		**166,651.00**	**166,651.00**	**25,329.96**	**142,641.84**	**0.00**	**0.00**	**142,641.84**	**24,009.16**	**24,009.16**	**85.59 %**	**14.41 %**
****Total Indirect Cost Expenditures**		**166,651.00**	**166,651.00**	**25,329.96**	**142,641.84**	**0.00**	**0.00**	**142,641.84**	**24,009.16**	**24,009.16**	**85.59 %**	**14.41 %**
*****Total Expenditures**		**804,337.00**	**804,337.00**	**118,613.03**	**576,443.39**	**84,585.00**	**0.00**	**661,028.39**	**143,308.61**	**143,308.61**	**82.18 %**	**17.82 %**
Revenue												
530000	Federal Programs	804,337.00	804,337.00	67,613.54	524,843.19	0.00	0.00	524,843.19	279,493.81	279,493.81	65.25 %	34.75 %
***Total: 53 - Sponsored Programs**		**804,337.00**	**804,337.00**	**67,613.54**	**524,843.19**	**0.00**	**0.00**	**524,843.19**	**279,493.81**	**279,493.81**	**65.25 %**	**34.75 %**
*****Total Revenue**		**804,337.00**	**804,337.00**	**67,613.54**	**524,843.19**	**0.00**	**0.00**	**524,843.19**	**279,493.81**	**279,493.81**	**65.25 %**	**34.75 %**

Grant 111429 - 2001-02 AIRMAP
Fund 111431 - 2001-02 AIRMAP
Status: Active
FMGR:
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	(9,333.00)	18,666.40	0.00	0.00	18,666.40	(18,666.40)	(18,666.40)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	51,700.00	51,700.00	0.00	0.00	0.00	0.00	0.00	51,700.00	51,700.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,384.50	6,461.68	0.00	0.00	6,461.68	(6,461.68)	(6,461.68)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	735.70	735.70	0.00	0.00	735.70	(735.70)	(735.70)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**54,200.00**	**54,200.00**	**(3,212.80)**	**25,863.78**	**0.00**	**0.00**	**25,863.78**	**28,336.22**	**28,336.22**	**47.72 %**	**52.28 %**
65YF10	Full Fringe Benefit Distr Expe	15,096.00	15,096.00	(3,453.24)	6,906.57	0.00	0.00	6,906.57	8,189.43	8,189.43	45.75 %	54.25 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	514.10	604.58	0.00	0.00	604.58	(604.58)	(604.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,096.00**	**15,096.00**	**(2,939.14)**	**7,511.15**	**0.00**	**0.00**	**7,511.15**	**7,584.85**	**7,584.85**	**49.76 %**	**50.24 %**
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711100	Supplies-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	10,000.00	10,000.00	0.00	5,322.50	0.00	0.00	5,322.50	4,677.50	4,677.50	53.23 %	46.78 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**5,322.50**	**0.00**	**0.00**	**5,322.50**	**4,677.50**	**4,677.50**	**53.23 %**	**46.78 %**
****Total Direct Cost Expenditures**		**84,296.00**	**84,296.00**	**(6,151.94)**	**38,697.43**	**0.00**	**0.00**	**38,697.43**	**45,598.57**	**45,598.57**	**45.91 %**	**54.09 %**
760300	F&A Expenditures	33,433.00	33,433.00	(2,768.37)	15,018.74	0.00	0.00	15,018.74	18,414.26	18,414.26	44.92 %	55.08 %
***Total: 76 - F&A and Internal Allocations**		**33,433.00**	**33,433.00**	**(2,768.37)**	**15,018.74**	**0.00**	**0.00**	**15,018.74**	**18,414.26**	**18,414.26**	**44.92 %**	**55.08 %**
****Total Indirect Cost Expenditures**		**33,433.00**	**33,433.00**	**(2,768.37)**	**15,018.74**	**0.00**	**0.00**	**15,018.74**	**18,414.26**	**18,414.26**	**44.92 %**	**55.08 %**
*****Total Expenditures**		**117,729.00**	**117,729.00**	**(8,920.31)**	**53,716.17**	**0.00**	**0.00**	**53,716.17**	**64,012.83**	**64,012.83**	**45.63 %**	**54.37 %**
Revenue												
530000	Federal Programs	117,729.00	117,729.00	(10,844.20)	51,792.28	0.00	0.00	51,792.28	65,936.72	65,936.72	43.99 %	56.01 %
***Total: 53 - Sponsored Programs**		**117,729.00**	**117,729.00**	**(10,844.20)**	**51,792.28**	**0.00**	**0.00**	**51,792.28**	**65,936.72**	**65,936.72**	**43.99 %**	**56.01 %**
*****Total Revenue**		**117,729.00**	**117,729.00**	**(10,844.20)**	**51,792.28**	**0.00**	**0.00**	**51,792.28**	**65,936.72**	**65,936.72**	**43.99 %**	**56.01 %**

Grant 111429 - 2001-02 AIRMAP
Fund 111432 - 2001-02 AIRMAP
Status: Active
FMGR:
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,089.20	0.00	0.00	8,089.20	(8,089.20)	(8,089.20)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	0.00	0.00	10,540.00	10,540.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	784.75	3,956.09	0.00	0.00	3,956.09	(3,956.09)	(3,956.09)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	550.00	1,062.00	0.00	0.00	1,062.00	(1,062.00)	(1,062.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,040.00**	**13,040.00**	**1,334.75**	**13,107.29**	**0.00**	**0.00**	**13,107.29**	**(67.29)**	**(67.29)**	**100.52 %**	**(0.52 %)**
65YF10	Full Fringe Benefit Distr Expe	2,393.00	3,293.00	2,594.65	4,456.75	0.00	0.00	4,456.75	(2,063.75)	(1,163.75)	135.34 %	(35.34 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	46.20	89.21	0.00	0.00	89.21	(89.21)	(89.21)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,393.00**	**3,293.00**	**2,640.85**	**4,545.96**	**0.00**	**0.00**	**4,545.96**	**(2,152.96)**	**(1,252.96)**	**138.05 %**	**(38.05 %)**
710000	In-State Travel	0.00	0.00	0.00	36.50	0.00	0.00	36.50	(36.50)	(36.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	155.66	0.00	0.00	155.66	(155.66)	(155.66)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	0.00	480.00	(480.00)	(480.00)	0.00 %	0.00 %
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	53.02	4,819.44	0.00	0.00	4,819.44	(4,819.44)	(4,819.44)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2,242.00	2,242.00	0.00	0.00	2,242.00	(2,242.00)	(2,242.00)	0.00 %	0.00 %
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,734.00	0.00	0.00	1,734.00	(1,734.00)	(1,734.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	8.72	14.97	0.00	0.00	14.97	(14.97)	(14.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	(900.00)	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	0.00 %	100.00 %
***Total: 71 - Support**		**13,500.00**	**12,600.00**	**2,303.74**	**9,482.57**	**0.00**	**0.00**	**9,482.57**	**4,017.43**	**3,117.43**	**75.26 %**	**24.74 %**
****Total Direct Cost Expenditures**		**28,933.00**	**28,933.00**	**6,279.34**	**27,135.82**	**0.00**	**0.00**	**27,135.82**	**1,797.18**	**1,797.18**	**93.79 %**	**6.21 %**
760300	F&A Expenditures	13,020.00	13,020.00	2,825.69	12,211.10	0.00	0.00	12,211.10	808.90	808.90	93.79 %	6.21 %
***Total: 76 - F&A and Internal Allocations**		**13,020.00**	**13,020.00**	**2,825.69**	**12,211.10**	**0.00**	**0.00**	**12,211.10**	**808.90**	**808.90**	**93.79 %**	**6.21 %**
****Total Indirect Cost Expenditures**		**13,020.00**	**13,020.00**	**2,825.69**	**12,211.10**	**0.00**	**0.00**	**12,211.10**	**808.90**	**808.90**	**93.79 %**	**6.21 %**
*****Total Expenditures**		**41,953.00**	**41,953.00**	**9,105.03**	**39,346.92**	**0.00**	**0.00**	**39,346.92**	**2,606.08**	**2,606.08**	**93.79 %**	**6.21 %**
Revenue												
530000	Federal Programs	41,953.00	41,953.00	4,677.86	34,919.75	0.00	0.00	34,919.75	7,033.25	7,033.25	83.24 %	16.76 %
***Total: 53 - Sponsored Programs**		**41,953.00**	**41,953.00**	**4,677.86**	**34,919.75**	**0.00**	**0.00**	**34,919.75**	**7,033.25**	**7,033.25**	**83.24 %**	**16.76 %**
*****Total Revenue**		**41,953.00**	**41,953.00**	**4,677.86**	**34,919.75**	**0.00**	**0.00**	**34,919.75**	**7,033.25**	**7,033.25**	**83.24 %**	**16.76 %**

Grant 111429 - 2001-02 AIRMAP
Fund 111433 - 2001-02 AIRMAP
Status: Active
FMGR:
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	835.05	0.00	0.00	835.05	(835.05)	(835.05)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	23,720.00	23,720.00	0.00	0.00	0.00	0.00	0.00	23,720.00	23,720.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	0.00	19,100.00	19,100.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	735.70	735.70	0.00	0.00	735.70	(735.70)	(735.70)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,041.08	0.00	0.00	8,041.08	(8,041.08)	(8,041.08)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	907.25	1,258.25	0.00	0.00	1,258.25	(1,258.25)	(1,258.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	30.00	1,134.00	0.00	0.00	1,134.00	(1,134.00)	(1,134.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	44.40	0.00	0.00	44.40	(44.40)	(44.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**74,820.00**	**74,820.00**	**1,672.95**	**17,773.48**	**0.00**	**0.00**	**17,773.48**	**57,046.52**	**57,046.52**	**23.75 %**	**76.25 %**
65YF10	Full Fringe Benefit Distr Expe	17,850.00	17,850.00	(174.05)	308.97	0.00	0.00	308.97	17,541.03	17,541.03	1.73 %	98.27 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(168.85)	842.94	0.00	0.00	842.94	(842.94)	(842.94)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**17,850.00**	**17,850.00**	**(342.90)**	**1,151.91**	**0.00**	**0.00**	**1,151.91**	**16,698.09**	**16,698.09**	**6.45 %**	**93.55 %**
710100	Out-of-State Travel	0.00	0.00	0.00	959.10	0.00	0.00	959.10	(959.10)	(959.10)	0.00 %	0.00 %
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	802.00	0.00	0.00	802.00	(802.00)	(802.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	168.25	0.00	0.00	168.25	(168.25)	(168.25)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	139.95	0.00	0.00	139.95	(139.95)	(139.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,069.30**	**0.00**	**0.00**	**2,069.30**	**430.70**	**430.70**	**82.77 %**	**17.23 %**
721100	Assistantships	7,350.00	7,350.00	0.00	3,700.00	0.00	0.00	3,700.00	3,650.00	3,650.00	50.34 %	49.66 %
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**3,700.00**	**3,650.00**	**3,650.00**	**50.34 %**	**49.66 %**
****Total Direct Cost Expenditures**		**102,520.00**	**102,520.00**	**1,330.05**	**24,694.69**	**0.00**	**0.00**	**24,694.69**	**77,825.31**	**77,825.31**	**24.09 %**	**75.91 %**
760300	F&A Expenditures	42,827.00	42,827.00	598.52	11,112.56	0.00	0.00	11,112.56	31,714.44	31,714.44	25.95 %	74.05 %
***Total: 76 - F&A and Internal Allocations**		**42,827.00**	**42,827.00**	**598.52**	**11,112.56**	**0.00**	**0.00**	**11,112.56**	**31,714.44**	**31,714.44**	**25.95 %**	**74.05 %**
****Total Indirect Cost Expenditures**		**42,827.00**	**42,827.00**	**598.52**	**11,112.56**	**0.00**	**0.00**	**11,112.56**	**31,714.44**	**31,714.44**	**25.95 %**	**74.05 %**
*****Total Expenditures**		**145,347.00**	**145,347.00**	**1,928.57**	**35,807.25**	**0.00**	**0.00**	**35,807.25**	**109,539.75**	**109,539.75**	**24.64 %**	**75.36 %**
Revenue												
530000	Federal Programs	145,347.00	145,347.00	620.79	34,499.47	0.00	0.00	34,499.47	110,847.53	110,847.53	23.74 %	76.26 %
***Total: 53 - Sponsored Programs**		**145,347.00**	**145,347.00**	**620.79**	**34,499.47**	**0.00**	**0.00**	**34,499.47**	**110,847.53**	**110,847.53**	**23.74 %**	**76.26 %**
*****Total Revenue**		**145,347.00**	**145,347.00**	**620.79**	**34,499.47**	**0.00**	**0.00**	**34,499.47**	**110,847.53**	**110,847.53**	**23.74 %**	**76.26 %**

Grant 111429 - 2001-02 AIRMAP
Fund 111434 - 2001-02 AIRMAP
Status: Active
FMGR:
Type: Cooperative Agreement

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17RP1488	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCCRT			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,897.16	0.00	0.00	23,897.16	(23,897.16)	(23,897.16)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**23,897.16**	**0.00**	**0.00**	**23,897.16**	**21,102.84**	**21,102.84**	**53.10 %**	**46.90 %**
65YF10	Full Fringe Benefit Distr Expe	11,502.00	11,502.00	0.00	8,841.96	0.00	0.00	8,841.96	2,660.04	2,660.04	76.87 %	23.13 %
***Total: 65 - Fringe Benefits**		**11,502.00**	**11,502.00**	**0.00**	**8,841.96**	**0.00**	**0.00**	**8,841.96**	**2,660.04**	**2,660.04**	**76.87 %**	**23.13 %**
****Total Direct Cost Expenditures**		**56,502.00**	**56,502.00**	**0.00**	**32,739.12**	**0.00**	**0.00**	**32,739.12**	**23,762.88**	**23,762.88**	**57.94 %**	**42.06 %**
760300	F&A Expenditures	25,426.00	25,426.00	0.00	14,732.63	0.00	0.00	14,732.63	10,693.37	10,693.37	57.94 %	42.06 %
***Total: 76 - F&A and Internal Allocations**		**25,426.00**	**25,426.00**	**0.00**	**14,732.63**	**0.00**	**0.00**	**14,732.63**	**10,693.37**	**10,693.37**	**57.94 %**	**42.06 %**
****Total Indirect Cost Expenditures**		**25,426.00**	**25,426.00**	**0.00**	**14,732.63**	**0.00**	**0.00**	**14,732.63**	**10,693.37**	**10,693.37**	**57.94 %**	**42.06 %**
*****Total Expenditures**		**81,928.00**	**81,928.00**	**0.00**	**47,471.75**	**0.00**	**0.00**	**47,471.75**	**34,456.25**	**34,456.25**	**57.94 %**	**42.06 %**
Revenue												
530000	Federal Programs	81,928.00	81,928.00	0.00	47,471.75	0.00	0.00	47,471.75	34,456.25	34,456.25	57.94 %	42.06 %
***Total: 53 - Sponsored Programs**		**81,928.00**	**81,928.00**	**0.00**	**47,471.75**	**0.00**	**0.00**	**47,471.75**	**34,456.25**	**34,456.25**	**57.94 %**	**42.06 %**
*****Total Revenue**		**81,928.00**	**81,928.00**	**0.00**	**47,471.75**	**0.00**	**0.00**	**47,471.75**	**34,456.25**	**34,456.25**	**57.94 %**	**42.06 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	11,249.55	11,249.55	0.00	0.00	11,249.55	(11,249.55)	(11,249.55)	0.00 %	0.00 %
61U000	Salary Offset Account	101,538.00	101,538.00	0.00	0.00	0.00	0.00	0.00	101,538.00	101,538.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**101,538.00**	**101,538.00**	**11,249.55**	**11,249.55**	**0.00**	**0.00**	**11,249.55**	**90,288.45**	**90,288.45**	**11.08 %**	**88.92 %**
65YF10	Full Fringe Benefit Distr Expe	37,569.00	37,569.00	4,162.34	4,162.34	0.00	0.00	4,162.34	33,406.66	33,406.66	11.08 %	88.92 %
***Total: 65 - Fringe Benefits**		**37,569.00**	**37,569.00**	**4,162.34**	**4,162.34**	**0.00**	**0.00**	**4,162.34**	**33,406.66**	**33,406.66**	**11.08 %**	**88.92 %**
710200	Foreign Travel	3,000.00	3,000.00	872.44	2,985.13	0.00	0.00	2,985.13	14.87	14.87	99.50 %	0.50 %
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711100	Supplies-General	9,054.00	9,054.00	0.00	0.00	0.00	0.00	0.00	9,054.00	9,054.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	2,699.00	2,699.00	0.00	0.00	2,699.00	(2,699.00)	(2,699.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	285.35	337.85	0.00	0.00	337.85	(337.85)	(337.85)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	61.25	83.72	0.00	0.00	83.72	(83.72)	(83.72)	0.00 %	0.00 %
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**20,054.00**	**20,054.00**	**3,918.04**	**6,105.70**	**0.00**	**0.00**	**6,105.70**	**13,948.30**	**13,948.30**	**30.45 %**	**69.55 %**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**165,161.00**	**165,161.00**	**19,329.93**	**21,517.59**	**0.00**	**0.00**	**21,517.59**	**143,643.41**	**143,643.41**	**13.03 %**	**86.97 %**
760300	F&A Expenditures	49,340.00	49,340.00	5,992.30	6,670.47	0.00	0.00	6,670.47	42,669.53	42,669.53	13.52 %	86.48 %
***Total: 76 - F&A and Internal Allocations**		**49,340.00**	**49,340.00**	**5,992.30**	**6,670.47**	**0.00**	**0.00**	**6,670.47**	**42,669.53**	**42,669.53**	**13.52 %**	**86.48 %**
****Total Indirect Cost Expenditures**		**49,340.00**	**49,340.00**	**5,992.30**	**6,670.47**	**0.00**	**0.00**	**6,670.47**	**42,669.53**	**42,669.53**	**13.52 %**	**86.48 %**
*****Total Expenditures**		**214,501.00**	**214,501.00**	**25,322.23**	**28,188.06**	**0.00**	**0.00**	**28,188.06**	**186,312.94**	**186,312.94**	**13.14 %**	**86.86 %**
Revenue												
530000	Federal Programs	214,501.00	214,501.00	23,652.59	26,518.42	0.00	0.00	26,518.42	187,982.58	187,982.58	12.36 %	87.64 %
***Total: 53 - Sponsored Programs**		**214,501.00**	**214,501.00**	**23,652.59**	**26,518.42**	**0.00**	**0.00**	**26,518.42**	**187,982.58**	**187,982.58**	**12.36 %**	**87.64 %**
*****Total Revenue**		**214,501.00**	**214,501.00**	**23,652.59**	**26,518.42**	**0.00**	**0.00**	**26,518.42**	**187,982.58**	**187,982.58**	**12.36 %**	**87.64 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111516 - ENVIRONMENTAL MONITORING | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDESLW			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	17,951.00	49,433.00	0.00	0.00	49,433.00	(49,433.00)	(49,433.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,042.00	5,508.50	0.00	0.00	5,508.50	(5,508.50)	(5,508.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	64.00	544.00	0.00	0.00	544.00	(544.00)	(544.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	91.20	637.18	0.00	0.00	637.18	(637.18)	(637.18)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	0.00	0.00	49,443.00	49,443.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**66,943.00**	**66,943.00**	**19,148.20**	**56,122.68**	**0.00**	**0.00**	**56,122.68**	**10,820.32**	**10,820.32**	**83.84 %**	**16.16 %**
65YF10	Full Fringe Benefit Distr Expe	18,924.00	18,924.00	6,507.86	18,290.21	0.00	0.00	18,290.21	633.79	633.79	96.65 %	3.35 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	292.32	462.71	0.00	0.00	462.71	(462.71)	(462.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,924.00**	**18,924.00**	**6,800.18**	**18,752.92**	**0.00**	**0.00**	**18,752.92**	**171.08**	**171.08**	**99.10 %**	**0.90 %**
710000	In-State Travel	0.00	0.00	20.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
711100	Supplies-General	5,000.00	5,000.00	0.00	(51.82)	0.00	0.00	(51.82)	5,051.82	5,051.82	(1.04 %)	101.04 %
711200	Research Supplies	0.00	0.00	115.80	6,554.94	0.00	0.00	6,554.94	(6,554.94)	(6,554.94)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	25.97	0.00	0.00	25.97	(25.97)	(25.97)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	385.00	0.00	0.00	385.00	2,615.00	2,615.00	12.83 %	87.17 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	993.61	993.61	0.00	0.00	993.61	(993.61)	(993.61)	0.00 %	0.00 %
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**1,129.41**	**7,927.70**	**0.00**	**0.00**	**7,927.70**	**3,072.30**	**3,072.30**	**72.07 %**	**27.93 %**
740000	Cap Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	0.00	6,750.00	13,250.00	13,250.00	33.75 %	66.25 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**6,750.00**	**0.00**	**0.00**	**6,750.00**	**13,250.00**	**13,250.00**	**33.75 %**	**66.25 %**
****Total Direct Cost Expenditures**		**116,867.00**	**116,867.00**	**27,077.79**	**89,553.30**	**0.00**	**0.00**	**89,553.30**	**27,313.70**	**27,313.70**	**76.63 %**	**23.37 %**
760300	F&A Expenditures	30,029.00	30,029.00	8,086.07	25,360.89	0.00	0.00	25,360.89	4,668.11	4,668.11	84.45 %	15.55 %
***Total: 76 - F&A and Internal Allocations**		**30,029.00**	**30,029.00**	**8,086.07**	**25,360.89**	**0.00**	**0.00**	**25,360.89**	**4,668.11**	**4,668.11**	**84.45 %**	**15.55 %**
****Total Indirect Cost Expenditures**		**30,029.00**	**30,029.00**	**8,086.07**	**25,360.89**	**0.00**	**0.00**	**25,360.89**	**4,668.11**	**4,668.11**	**84.45 %**	**15.55 %**
*****Total Expenditures**		**146,896.00**	**146,896.00**	**35,163.86**	**114,914.19**	**0.00**	**0.00**	**114,914.19**	**31,981.81**	**31,981.81**	**78.23 %**	**21.77 %**
Revenue												
530000	Federal Programs	146,896.00	146,896.00	5,002.23	84,752.56	0.00	0.00	84,752.56	62,143.44	62,143.44	57.70 %	42.30 %
***Total: 53 - Sponsored Programs**		**146,896.00**	**146,896.00**	**5,002.23**	**84,752.56**	**0.00**	**0.00**	**84,752.56**	**62,143.44**	**62,143.44**	**57.70 %**	**42.30 %**
*****Total Revenue**		**146,896.00**	**146,896.00**	**5,002.23**	**84,752.56**	**0.00**	**0.00**	**84,752.56**	**62,143.44**	**62,143.44**	**57.70 %**	**42.30 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	33,862.63	41,412.39	0.00	0.00	41,412.39	(41,412.39)	(41,412.39)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,641.50	0.00	0.00	11,641.50	(11,641.50)	(11,641.50)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	0.00	38,200.00	38,200.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	10,001.60	10,001.60	0.00	0.00	10,001.60	(10,001.60)	(10,001.60)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,003.07	7,626.37	0.00	0.00	7,626.37	(7,626.37)	(7,626.37)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	84.00	0.00	0.00	84.00	(84.00)	(84.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	0.00	36,500.00	36,500.00	0.00 %	100.00 %
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	0.00	0.00	83,149.00	83,149.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**157,849.00**	**157,849.00**	**46,867.30**	**71,165.86**	**0.00**	**0.00**	**71,165.86**	**86,683.14**	**86,683.14**	**45.08 %**	**54.92 %**
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	0.00	0.00	23,786.00	23,786.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,984.66	4,959.39	0.00	0.00	4,959.39	(4,959.39)	(4,959.39)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**23,786.00**	**23,786.00**	**2,984.66**	**4,959.39**	**0.00**	**0.00**	**4,959.39**	**18,826.61**	**18,826.61**	**20.85 %**	**79.15 %**
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.32	0.00	0.00	3,180.32	(3,180.32)	(3,180.32)	0.00 %	0.00 %
710200	Foreign Travel	5,000.00	5,000.00	630.47	5,154.30	0.00	0.00	5,154.30	(154.30)	(154.30)	103.09 %	(3.09 %)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	646.46	5,437.92	0.00	0.00	5,437.92	(5,437.92)	(5,437.92)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	600.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
***Total: 71 - Support**		**22,000.00**	**22,000.00**	**1,876.93**	**15,537.54**	**0.00**	**0.00**	**15,537.54**	**6,462.46**	**6,462.46**	**70.63 %**	**29.37 %**
721100	Assistantships	15,084.00	15,084.00	0.00	6,207.95	0.00	0.00	6,207.95	8,876.05	8,876.05	41.16 %	58.84 %
***Total: 72 - Student and/or Participant Support**		**15,084.00**	**15,084.00**	**0.00**	**6,207.95**	**0.00**	**0.00**	**6,207.95**	**8,876.05**	**8,876.05**	**41.16 %**	**58.84 %**
****Total Direct Cost Expenditures**		**218,719.00**	**218,719.00**	**51,728.89**	**97,870.74**	**0.00**	**0.00**	**97,870.74**	**120,848.26**	**120,848.26**	**44.75 %**	**55.25 %**
760300	F&A Expenditures	91,636.00	91,636.00	22,987.08	42,956.59	0.00	0.00	42,956.59	48,679.41	48,679.41	46.88 %	53.12 %
***Total: 76 - F&A and Internal Allocations**		**91,636.00**	**91,636.00**	**22,987.08**	**42,956.59**	**0.00**	**0.00**	**42,956.59**	**48,679.41**	**48,679.41**	**46.88 %**	**53.12 %**
****Total Indirect Cost Expenditures**		**91,636.00**	**91,636.00**	**22,987.08**	**42,956.59**	**0.00**	**0.00**	**42,956.59**	**48,679.41**	**48,679.41**	**46.88 %**	**53.12 %**
*****Total Expenditures**		**310,355.00**	**310,355.00**	**74,715.97**	**140,827.33**	**0.00**	**0.00**	**140,827.33**	**169,527.67**	**169,527.67**	**45.38 %**	**54.62 %**
Revenue												
530000	Federal Programs	310,355.00	310,355.00	57,670.76	123,782.12	0.00	0.00	123,782.12	186,572.88	186,572.88	39.88 %	60.12 %
***Total: 53 - Sponsored Programs**		**310,355.00**	**310,355.00**	**57,670.76**	**123,782.12**	**0.00**	**0.00**	**123,782.12**	**186,572.88**	**186,572.88**	**39.88 %**	**60.12 %**
*****Total Revenue**		**310,355.00**	**310,355.00**	**57,670.76**	**123,782.12**	**0.00**	**0.00**	**123,782.12**	**186,572.88**	**186,572.88**	**39.88 %**	**60.12 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111518 - CULTURE METHODS BLUE MUSSELS
FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,400.00	13,400.00	0.00	0.00	0.00	0.00	0.00	13,400.00	13,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**26,400.00**	**26,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,400.00**	**26,400.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,936.00	5,936.00	0.00	0.00	0.00	0.00	0.00	5,936.00	5,936.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,936.00**	**5,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,936.00**	**5,936.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	934.61	0.00	0.00	934.61	(934.61)	(934.61)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	504.48	603.70	0.00	0.00	603.70	(603.70)	(603.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2.07	0.00	0.00	2.07	(2.07)	(2.07)	0.00 %	0.00 %
716100	Rentals & Leases-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	183.68	183.68	0.00	0.00	183.68	(183.68)	(183.68)	0.00 %	0.00 %
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	3,325.56	6,674.44	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**32,500.00**	**32,500.00**	**688.16**	**5,309.62**	**6,674.44**	**0.00**	**11,984.06**	**20,515.94**	**20,515.94**	**36.87 %**	**63.13 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**67,836.00**	**67,836.00**	**688.16**	**5,309.62**	**6,674.44**	**0.00**	**11,984.06**	**55,851.94**	**55,851.94**	**17.67 %**	**82.33 %**
760300	F&A Expenditures	29,176.00	29,176.00	227.02	2,306.67	0.00	0.00	2,306.67	26,869.33	26,869.33	7.91 %	92.09 %
***Total: 76 - F&A and Internal Allocations**		**29,176.00**	**29,176.00**	**227.02**	**2,306.67**	**0.00**	**0.00**	**2,306.67**	**26,869.33**	**26,869.33**	**7.91 %**	**92.09 %**
****Total Indirect Cost Expenditures**		**29,176.00**	**29,176.00**	**227.02**	**2,306.67**	**0.00**	**0.00**	**2,306.67**	**26,869.33**	**26,869.33**	**7.91 %**	**92.09 %**
*****Total Expenditures**		**97,012.00**	**97,012.00**	**915.18**	**7,616.29**	**6,674.44**	**0.00**	**14,290.73**	**82,721.27**	**82,721.27**	**14.73 %**	**85.27 %**
Revenue												
530000	Federal Programs	97,012.00	97,012.00	915.18	7,616.29	0.00	0.00	7,616.29	89,395.71	89,395.71	7.85 %	92.15 %
***Total: 53 - Sponsored Programs**		**97,012.00**	**97,012.00**	**915.18**	**7,616.29**	**0.00**	**0.00**	**7,616.29**	**89,395.71**	**89,395.71**	**7.85 %**	**92.15 %**
*****Total Revenue**		**97,012.00**	**97,012.00**	**915.18**	**7,616.29**	**0.00**	**0.00**	**7,616.29**	**89,395.71**	**89,395.71**	**7.85 %**	**92.15 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111519 - OUTREACH/TECH TRANSFER FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMRB			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	10.35	0.00	0.00	10.35	(10.35)	(10.35)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	956.08	0.00	0.00	956.08	(956.08)	(956.08)	0.00 %	0.00 %
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00 %	100.00 %
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**37,300.00**	**37,300.00**	**0.00**	**966.43**	**0.00**	**0.00**	**966.43**	**36,333.57**	**36,333.57**	**2.59 %**	**97.41 %**
****Total Direct Cost Expenditures**		**37,300.00**	**37,300.00**	**0.00**	**966.43**	**0.00**	**0.00**	**966.43**	**36,333.57**	**36,333.57**	**2.59 %**	**97.41 %**
760300	F&A Expenditures	9,698.00	9,698.00	0.00	251.27	0.00	0.00	251.27	9,446.73	9,446.73	2.59 %	97.41 %
***Total: 76 - F&A and Internal Allocations**		**9,698.00**	**9,698.00**	**0.00**	**251.27**	**0.00**	**0.00**	**251.27**	**9,446.73**	**9,446.73**	**2.59 %**	**97.41 %**
****Total Indirect Cost Expenditures**		**9,698.00**	**9,698.00**	**0.00**	**251.27**	**0.00**	**0.00**	**251.27**	**9,446.73**	**9,446.73**	**2.59 %**	**97.41 %**
*****Total Expenditures**		**46,998.00**	**46,998.00**	**0.00**	**1,217.70**	**0.00**	**0.00**	**1,217.70**	**45,780.30**	**45,780.30**	**2.59 %**	**97.41 %**
Revenue												
530000	Federal Programs	46,998.00	46,998.00	0.00	1,217.70	0.00	0.00	1,217.70	45,780.30	45,780.30	2.59 %	97.41 %
***Total: 53 - Sponsored Programs**		**46,998.00**	**46,998.00**	**0.00**	**1,217.70**	**0.00**	**0.00**	**1,217.70**	**45,780.30**	**45,780.30**	**2.59 %**	**97.41 %**
*****Total Revenue**		**46,998.00**	**46,998.00**	**0.00**	**1,217.70**	**0.00**	**0.00**	**1,217.70**	**45,780.30**	**45,780.30**	**2.59 %**	**97.41 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	0.00	20,150.00	20,150.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,600.00	0.00	0.00	7,600.00	(7,600.00)	(7,600.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,659.45	3,315.45	0.00	0.00	3,315.45	(3,315.45)	(3,315.45)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	0.00	105.30	(105.30)	(105.30)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	0.00	0.00	10,778.00	10,778.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,928.00**	**32,928.00**	**2,659.45**	**22,470.75**	**0.00**	**0.00**	**22,470.75**	**10,457.25**	**10,457.25**	**68.24 %**	**31.76 %**
65YF10	Full Fringe Benefit Distr Expe	3,299.00	3,299.00	(1,068.69)	0.00	0.00	0.00	0.00	3,299.00	3,299.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.88	638.40	0.00	0.00	638.40	(638.40)	(638.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,299.00**	**3,299.00**	**(961.81)**	**638.40**	**0.00**	**0.00**	**638.40**	**2,660.60**	**2,660.60**	**19.35 %**	**80.65 %**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	446.21	0.00	0.00	446.21	(446.21)	(446.21)	0.00 %	0.00 %
710Z00	Travel-Other	300.00	438.00	0.00	0.00	0.00	0.00	0.00	300.00	438.00	0.00 %	100.00 %
711100	Supplies-General	4,600.00	4,600.00	0.00	25.75	0.00	0.00	25.75	4,574.25	4,574.25	0.56 %	99.44 %
711200	Research Supplies	0.00	0.00	1,383.47	6,423.53	0.00	0.00	6,423.53	(6,423.53)	(6,423.53)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	266.00	0.00	0.00	266.00	(266.00)	(266.00)	0.00 %	0.00 %
***Total: 71 - Support**		**4,900.00**	**5,038.00**	**1,383.47**	**7,161.49**	**0.00**	**0.00**	**7,161.49**	**(2,261.49)**	**(2,123.49)**	**142.15 %**	**(42.15 %)**
721100	Assistantships	0.00	0.00	0.00	3,279.00	0.00	0.00	3,279.00	(3,279.00)	(3,279.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,279.00**	**0.00**	**0.00**	**3,279.00**	**(3,279.00)**	**(3,279.00)**	**0.00 %**	**0.00 %**
740000	Cap Equipment	7,715.00	7,515.00	0.00	0.00	0.00	0.00	0.00	7,715.00	7,515.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,715.00**	**7,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,715.00**	**7,515.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**48,842.00**	**48,780.00**	**3,081.11**	**33,549.64**	**0.00**	**0.00**	**33,549.64**	**15,292.36**	**15,230.36**	**68.78 %**	**31.22 %**
760300	F&A Expenditures	18,507.00	18,569.00	1,386.51	15,097.32	0.00	0.00	15,097.32	3,409.68	3,471.68	81.30 %	18.70 %
***Total: 76 - F&A and Internal Allocations**		**18,507.00**	**18,569.00**	**1,386.51**	**15,097.32**	**0.00**	**0.00**	**15,097.32**	**3,409.68**	**3,471.68**	**81.30 %**	**18.70 %**
****Total Indirect Cost Expenditures**		**18,507.00**	**18,569.00**	**1,386.51**	**15,097.32**	**0.00**	**0.00**	**15,097.32**	**3,409.68**	**3,471.68**	**81.30 %**	**18.70 %**
*****Total Expenditures**		**67,349.00**	**67,349.00**	**4,467.62**	**48,646.96**	**0.00**	**0.00**	**48,646.96**	**18,702.04**	**18,702.04**	**72.23 %**	**27.77 %**
Revenue												
530000	Federal Programs	67,349.00	67,349.00	1,203.80	45,383.14	0.00	0.00	45,383.14	21,965.86	21,965.86	67.39 %	32.61 %
***Total: 53 - Sponsored Programs**		**67,349.00**	**67,349.00**	**1,203.80**	**45,383.14**	**0.00**	**0.00**	**45,383.14**	**21,965.86**	**21,965.86**	**67.39 %**	**32.61 %**
*****Total Revenue**		**67,349.00**	**67,349.00**	**1,203.80**	**45,383.14**	**0.00**	**0.00**	**45,383.14**	**21,965.86**	**21,965.86**	**67.39 %**	**32.61 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111521 - FISH CAGE FOULING COMMUNITIES | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	3,662.00	10,707.00	0.00	0.00	10,707.00	(10,707.00)	(10,707.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	654.80	654.80	0.00	0.00	654.80	(654.80)	(654.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	444.00	0.00	0.00	444.00	(444.00)	(444.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	43.20	179.07	0.00	0.00	179.07	(179.07)	(179.07)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00 %	100.00 %
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	0.00	0.00	7,972.00	7,972.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**21,472.00**	**21,472.00**	**4,360.00**	**17,709.87**	**0.00**	**0.00**	**17,709.87**	**3,762.13**	**3,762.13**	**82.48 %**	**17.52 %**
65YF10	Full Fringe Benefit Distr Expe	3,059.00	3,059.00	1,334.73	3,961.59	0.00	0.00	3,961.59	(902.59)	(902.59)	129.51 %	(29.51 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(388.60)	92.30	0.00	0.00	92.30	(92.30)	(92.30)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,059.00**	**3,059.00**	**946.13**	**4,053.89**	**0.00**	**0.00**	**4,053.89**	**(994.89)**	**(994.89)**	**132.52 %**	**(32.52 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	657.39	0.00	0.00	657.39	(657.39)	(657.39)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.50	0.00	0.00	171.50	(171.50)	(171.50)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	250.13	1,973.21	500.00	0.00	2,473.21	(2,473.21)	(2,473.21)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.75	4.40	0.00	0.00	4.40	(4.40)	(4.40)	0.00 %	0.00 %
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**250.88**	**3,006.50**	**500.00**	**0.00**	**3,506.50**	**2,993.50**	**2,993.50**	**53.95 %**	**46.05 %**
721100	Assistantships	0.00	0.00	0.00	3,269.00	0.00	0.00	3,269.00	(3,269.00)	(3,269.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,269.00**	**0.00**	**0.00**	**3,269.00**	**(3,269.00)**	**(3,269.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**31,031.00**	**31,031.00**	**5,557.01**	**28,039.26**	**500.00**	**0.00**	**28,539.26**	**2,491.74**	**2,491.74**	**91.97 %**	**8.03 %**
760300	F&A Expenditures	13,964.00	13,964.00	2,500.66	12,617.62	0.00	0.00	12,617.62	1,346.38	1,346.38	90.36 %	9.64 %
***Total: 76 - F&A and Internal Allocations**		**13,964.00**	**13,964.00**	**2,500.66**	**12,617.62**	**0.00**	**0.00**	**12,617.62**	**1,346.38**	**1,346.38**	**90.36 %**	**9.64 %**
****Total Indirect Cost Expenditures**		**13,964.00**	**13,964.00**	**2,500.66**	**12,617.62**	**0.00**	**0.00**	**12,617.62**	**1,346.38**	**1,346.38**	**90.36 %**	**9.64 %**
*****Total Expenditures**		**44,995.00**	**44,995.00**	**8,057.67**	**40,656.88**	**500.00**	**0.00**	**41,156.88**	**3,838.12**	**3,838.12**	**91.47 %**	**8.53 %**
Revenue												
530000	Federal Programs	44,995.00	44,995.00	2,421.88	35,021.09	0.00	0.00	35,021.09	9,973.91	9,973.91	77.83 %	22.17 %
***Total: 53 - Sponsored Programs**		**44,995.00**	**44,995.00**	**2,421.88**	**35,021.09**	**0.00**	**0.00**	**35,021.09**	**9,973.91**	**9,973.91**	**77.83 %**	**22.17 %**
*****Total Revenue**		**44,995.00**	**44,995.00**	**2,421.88**	**35,021.09**	**0.00**	**0.00**	**35,021.09**	**9,973.91**	**9,973.91**	**77.83 %**	**22.17 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111522 - SUSPENDED CAGE SYS JUV URCHINS FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOLH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,884.50	16,153.20	0.00	0.00	16,153.20	(16,153.20)	(16,153.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,816.00	6,816.00	0.00	0.00	6,816.00	(6,816.00)	(6,816.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,500.00**	**32,500.00**	**9,700.50**	**22,969.20**	**0.00**	**0.00**	**22,969.20**	**9,530.80**	**9,530.80**	**70.67 %**	**29.33 %**
65YF10	Full Fringe Benefit Distr Expe	11,100.00	11,100.00	1,067.27	5,976.73	0.00	0.00	5,976.73	5,123.27	5,123.27	53.84 %	46.16 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.54	572.54	0.00	0.00	572.54	(572.54)	(572.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,100.00**	**11,100.00**	**1,639.81**	**6,549.27**	**0.00**	**0.00**	**6,549.27**	**4,550.73**	**4,550.73**	**59.00 %**	**41.00 %**
710000	In-State Travel	0.00	0.00	0.00	266.01	0.00	0.00	266.01	(266.01)	(266.01)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	0.00	0.00	4,504.00	4,504.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	3,454.05	14,930.15	0.00	0.00	14,930.15	(14,930.15)	(14,930.15)	0.00 %	0.00 %
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	633.20	633.20	0.00	0.00	633.20	(633.20)	(633.20)	0.00 %	0.00 %
***Total: 71 - Support**		**13,004.00**	**13,004.00**	**4,187.25**	**16,029.36**	**0.00**	**0.00**	**16,029.36**	**(3,025.36)**	**(3,025.36)**	**123.26 %**	**(23.26 %)**
****Total Direct Cost Expenditures**		**56,604.00**	**56,604.00**	**15,527.56**	**45,547.83**	**0.00**	**0.00**	**45,547.83**	**11,056.17**	**11,056.17**	**80.47 %**	**19.53 %**
760300	F&A Expenditures	25,472.00	25,472.00	6,702.46	20,211.59	0.00	0.00	20,211.59	5,260.41	5,260.41	79.35 %	20.65 %
***Total: 76 - F&A and Internal Allocations**		**25,472.00**	**25,472.00**	**6,702.46**	**20,211.59**	**0.00**	**0.00**	**20,211.59**	**5,260.41**	**5,260.41**	**79.35 %**	**20.65 %**
****Total Indirect Cost Expenditures**		**25,472.00**	**25,472.00**	**6,702.46**	**20,211.59**	**0.00**	**0.00**	**20,211.59**	**5,260.41**	**5,260.41**	**79.35 %**	**20.65 %**
*****Total Expenditures**		**82,076.00**	**82,076.00**	**22,230.02**	**65,759.42**	**0.00**	**0.00**	**65,759.42**	**16,316.58**	**16,316.58**	**80.12 %**	**19.88 %**
Revenue												
530000	Federal Programs	82,076.00	82,076.00	10,162.12	53,691.52	0.00	0.00	53,691.52	28,384.48	28,384.48	65.42 %	34.58 %
***Total: 53 - Sponsored Programs**		**82,076.00**	**82,076.00**	**10,162.12**	**53,691.52**	**0.00**	**0.00**	**53,691.52**	**28,384.48**	**28,384.48**	**65.42 %**	**34.58 %**
*****Total Revenue**		**82,076.00**	**82,076.00**	**10,162.12**	**53,691.52**	**0.00**	**0.00**	**53,691.52**	**28,384.48**	**28,384.48**	**65.42 %**	**34.58 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111523 - NET PEN CULTURE COD & HAILBUT | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	0.00	13,725.00	13,725.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,725.00**	**19,725.00**	**0.00**	**5,875.00**	**0.00**	**0.00**	**5,875.00**	**13,850.00**	**13,850.00**	**29.78 %**	**70.22 %**
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	0.00	0.00	659.00	659.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**659.00**	**659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.00**	**659.00**	**0.00 %**	**100.00 %**
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	174.05	696.52	0.00	0.00	696.52	(696.52)	(696.52)	0.00 %	0.00 %
716100	Rentals & Leases-General	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	109.05	109.05	0.00	0.00	109.05	(109.05)	(109.05)	0.00 %	0.00 %
71C600	Insurance	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**50,100.00**	**50,100.00**	**283.10**	**805.57**	**0.00**	**0.00**	**805.57**	**49,294.43**	**49,294.43**	**1.61 %**	**98.39 %**
721100	Assistantships	3,675.00	3,675.00	0.00	550.00	0.00	0.00	550.00	3,125.00	3,125.00	14.97 %	85.03 %
***Total: 72 - Student and/or Participant Support**		**3,675.00**	**3,675.00**	**0.00**	**550.00**	**0.00**	**0.00**	**550.00**	**3,125.00**	**3,125.00**	**14.97 %**	**85.03 %**
****Total Direct Cost Expenditures**		**74,159.00**	**74,159.00**	**283.10**	**7,230.57**	**0.00**	**0.00**	**7,230.57**	**66,928.43**	**66,928.43**	**9.75 %**	**90.25 %**
760300	F&A Expenditures	31,718.00	31,718.00	78.33	3,204.75	0.00	0.00	3,204.75	28,513.25	28,513.25	10.10 %	89.90 %
***Total: 76 - F&A and Internal Allocations**		**31,718.00**	**31,718.00**	**78.33**	**3,204.75**	**0.00**	**0.00**	**3,204.75**	**28,513.25**	**28,513.25**	**10.10 %**	**89.90 %**
****Total Indirect Cost Expenditures**		**31,718.00**	**31,718.00**	**78.33**	**3,204.75**	**0.00**	**0.00**	**3,204.75**	**28,513.25**	**28,513.25**	**10.10 %**	**89.90 %**
*****Total Expenditures**		**105,877.00**	**105,877.00**	**361.43**	**10,435.32**	**0.00**	**0.00**	**10,435.32**	**95,441.68**	**95,441.68**	**9.86 %**	**90.14 %**
Revenue												
530000	Federal Programs	105,877.00	105,877.00	97.17	10,171.06	0.00	0.00	10,171.06	95,705.94	95,705.94	9.61 %	90.39 %
***Total: 53 - Sponsored Programs**		**105,877.00**	**105,877.00**	**97.17**	**10,171.06**	**0.00**	**0.00**	**10,171.06**	**95,705.94**	**95,705.94**	**9.61 %**	**90.39 %**
*****Total Revenue**		**105,877.00**	**105,877.00**	**97.17**	**10,171.06**	**0.00**	**0.00**	**10,171.06**	**95,705.94**	**95,705.94**	**9.61 %**	**90.39 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111524 - ATLATNIC COD/HADDOCK DEVELOP FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	113,197.00	73,947.00	19,943.13	19,943.13	54,003.87	0.00	73,947.00	39,250.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**113,197.00**	**73,947.00**	**19,943.13**	**19,943.13**	**54,003.87**	**0.00**	**73,947.00**	**39,250.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**113,197.00**	**73,947.00**	**19,943.13**	**19,943.13**	**54,003.87**	**0.00**	**73,947.00**	**39,250.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**124,447.00**	**85,197.00**	**19,943.13**	**19,943.13**	**54,003.87**	**0.00**	**73,947.00**	**50,500.00**	**11,250.00**	**86.80 %**	**13.20 %**
Revenue											
530000 Federal Programs	124,447.00	85,197.00	10,637.51	10,637.51	0.00	0.00	10,637.51	113,809.49	74,559.49	12.49 %	87.51 %
***Total: 53 - Sponsored Programs**	**124,447.00**	**85,197.00**	**10,637.51**	**10,637.51**	**0.00**	**0.00**	**10,637.51**	**113,809.49**	**74,559.49**	**12.49 %**	**87.51 %**
*****Total Revenue**	**124,447.00**	**85,197.00**	**10,637.51**	**10,637.51**	**0.00**	**0.00**	**10,637.51**	**113,809.49**	**74,559.49**	**12.49 %**	**87.51 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111525 - RISK/UNCERTAINTY IN GROWTH | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	149,904.00	149,904.00	20,516.31	92,290.68	57,613.32	0.00	149,904.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**149,904.00**	**149,904.00**	**20,516.31**	**92,290.68**	**57,613.32**	**0.00**	**149,904.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**149,904.00**	**149,904.00**	**20,516.31**	**92,290.68**	**57,613.32**	**0.00**	**149,904.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	2,998.60	0.00	0.00	2,998.60	8,251.40	8,251.40	26.65 %	73.35 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**2,998.60**	**0.00**	**0.00**	**2,998.60**	**8,251.40**	**8,251.40**	**26.65 %**	**73.35 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**2,998.60**	**0.00**	**0.00**	**2,998.60**	**8,251.40**	**8,251.40**	**26.65 %**	**73.35 %**
*****Total Expenditures**		**161,154.00**	**161,154.00**	**20,516.31**	**95,289.28**	**57,613.32**	**0.00**	**152,902.60**	**8,251.40**	**8,251.40**	**94.88 %**	**5.12 %**
Revenue												
530000	Federal Programs	161,154.00	161,154.00	0.00	74,772.97	0.00	0.00	74,772.97	86,381.03	86,381.03	46.40 %	53.60 %
***Total: 53 - Sponsored Programs**		**161,154.00**	**161,154.00**	**0.00**	**74,772.97**	**0.00**	**0.00**	**74,772.97**	**86,381.03**	**86,381.03**	**46.40 %**	**53.60 %**
*****Total Revenue**		**161,154.00**	**161,154.00**	**0.00**	**74,772.97**	**0.00**	**0.00**	**74,772.97**	**86,381.03**	**86,381.03**	**46.40 %**	**53.60 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111526 - MONITORING OFFSHORE AQUACULT FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	189,488.00	189,488.00	8,665.26	91,212.81	98,275.19	0.00	189,488.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**189,488.00**	**189,488.00**	**8,665.26**	**91,212.81**	**98,275.19**	**0.00**	**189,488.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**189,488.00**	**189,488.00**	**8,665.26**	**91,212.81**	**98,275.19**	**0.00**	**189,488.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	8,251.40	0.00	0.00	8,251.40	2,998.60	2,998.60	73.35 %	26.65 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**8,251.40**	**0.00**	**0.00**	**8,251.40**	**2,998.60**	**2,998.60**	**73.35 %**	**26.65 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**8,251.40**	**0.00**	**0.00**	**8,251.40**	**2,998.60**	**2,998.60**	**73.35 %**	**26.65 %**
*****Total Expenditures**	**200,738.00**	**200,738.00**	**8,665.26**	**99,464.21**	**98,275.19**	**0.00**	**197,739.40**	**2,998.60**	**2,998.60**	**98.51 %**	**1.49 %**
Revenue											
530000 Federal Programs	200,738.00	200,738.00	0.00	90,798.95	0.00	0.00	90,798.95	109,939.05	109,939.05	45.23 %	54.77 %
***Total: 53 - Sponsored Programs**	**200,738.00**	**200,738.00**	**0.00**	**90,798.95**	**0.00**	**0.00**	**90,798.95**	**109,939.05**	**109,939.05**	**45.23 %**	**54.77 %**
*****Total Revenue**	**200,738.00**	**200,738.00**	**0.00**	**90,798.95**	**0.00**	**0.00**	**90,798.95**	**109,939.05**	**109,939.05**	**45.23 %**	**54.77 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111527 - CINEMAR ADVISORY BOARD
FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
711100	Supplies-General	882.00	882.00	0.00	0.00	0.00	0.00	0.00	882.00	882.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,382.00**	**8,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,382.00**	**8,382.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**8,382.00**	**8,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,382.00**	**8,382.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	2,598.00	2,598.00	0.00	0.00	0.00	0.00	0.00	2,598.00	2,598.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,598.00**	**2,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,598.00**	**2,598.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,598.00**	**2,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,598.00**	**2,598.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**10,980.00**	**10,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,980.00**	**10,980.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	10,980.00	10,980.00	0.00	0.00	0.00	0.00	0.00	10,980.00	10,980.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**10,980.00**	**10,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,980.00**	**10,980.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**10,980.00**	**10,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,980.00**	**10,980.00**	**0.00 %**	**100.00 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111528 - PROJECT INFRASTRUCTURE | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	150.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	485.43	801.43	0.00	0.00	801.43	(801.43)	(801.43)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,980.00	0.00	0.00	0.00	0.00	0.00	0.00	28,980.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**29,980.00**	**635.43**	**1,176.43**	**0.00**	**0.00**	**1,176.43**	**(1,176.43)**	**28,803.57**	**3.92 %**	**96.08 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,520.00	(211.95)	0.00	0.00	0.00	0.00	0.00	2,520.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.83	67.32	0.00	0.00	67.32	(67.32)	(67.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,520.00**	**21.88**	**67.32**	**0.00**	**0.00**	**67.32**	**(67.32)**	**2,452.68**	**2.67 %**	**97.33 %**
710305	Registration Fees-Other	0.00	0.00	799.99	799.99	0.00	0.00	799.99	(799.99)	(799.99)	0.00 %	0.00 %
711100	Supplies-General	112,500.00	80,000.00	103.59	103.59	0.00	0.00	103.59	112,396.41	79,896.41	0.13 %	99.87 %
711200	Research Supplies	0.00	0.00	5,164.13	30,548.05	191.40	0.00	30,739.45	(30,739.45)	(30,739.45)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	28.48	0.00	0.00	28.48	(28.48)	(28.48)	0.00 %	0.00 %
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	(216.75)	794.28	0.00	0.00	794.28	(794.28)	(794.28)	0.00 %	0.00 %
716100	Rentals & Leases-General	35,000.00	35,000.00	0.00	1,240.00	0.00	0.00	1,240.00	33,760.00	33,760.00	3.54 %	96.46 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	4,382.65	4,731.25	0.00	0.00	4,731.25	(4,731.25)	(4,731.25)	0.00 %	0.00 %
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	1,290.00	4,210.00	0.00	5,500.00	19,500.00	19,500.00	22.00 %	78.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	7,818.26	0.00	0.00	7,818.26	(7,818.26)	(7,818.26)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	675.00	0.00	0.00	675.00	(675.00)	(675.00)	0.00 %	0.00 %
***Total: 71 - Support**		**172,500.00**	**140,000.00**	**10,233.61**	**48,043.90**	**4,401.40**	**0.00**	**52,445.30**	**120,054.70**	**87,554.70**	**37.46 %**	**62.54 %**
740000	Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	0.00	0.00	15,700.00	15,700.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	966.62	0.00	0.00	966.62	(966.62)	(966.62)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**15,700.00**	**15,700.00**	**0.00**	**966.62**	**0.00**	**0.00**	**966.62**	**14,733.38**	**14,733.38**	**6.16 %**	**93.84 %**
****Total Direct Cost Expenditures**		**188,200.00**	**188,200.00**	**10,890.92**	**50,254.27**	**4,401.40**	**0.00**	**54,655.67**	**133,544.33**	**133,544.33**	**29.04 %**	**70.96 %**
760300	F&A Expenditures	53,475.00	53,475.00	2,066.19	13,812.31	0.00	0.00	13,812.31	39,662.69	39,662.69	25.83 %	74.17 %
***Total: 76 - F&A and Internal Allocations**		**53,475.00**	**53,475.00**	**2,066.19**	**13,812.31**	**0.00**	**0.00**	**13,812.31**	**39,662.69**	**39,662.69**	**25.83 %**	**74.17 %**
****Total Indirect Cost Expenditures**		**53,475.00**	**53,475.00**	**2,066.19**	**13,812.31**	**0.00**	**0.00**	**13,812.31**	**39,662.69**	**39,662.69**	**25.83 %**	**74.17 %**
*****Total Expenditures**		**241,675.00**	**241,675.00**	**12,957.11**	**64,066.58**	**4,401.40**	**0.00**	**68,467.98**	**173,207.02**	**173,207.02**	**28.33 %**	**71.67 %**
Revenue												
530000	Federal Programs	241,675.00	241,675.00	10,051.15	61,003.67	0.00	0.00	61,003.67	180,671.33	180,671.33	25.24 %	74.76 %
***Total: 53 - Sponsored Programs**		**241,675.00**	**241,675.00**	**10,051.15**	**61,003.67**	**0.00**	**0.00**	**61,003.67**	**180,671.33**	**180,671.33**	**25.24 %**	**74.76 %**
*****Total Revenue**		**241,675.00**	**241,675.00**	**10,051.15**	**61,003.67**	**0.00**	**0.00**	**61,003.67**	**180,671.33**	**180,671.33**	**25.24 %**	**74.76 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111529 - 2002-03 CINEMAR POJECT MGMT | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	7,985.50	64,446.17	0.00	0.00	64,446.17	(64,446.17)	(64,446.17)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,860.00	4,420.00	0.00	0.00	4,420.00	(4,420.00)	(4,420.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	84,500.00	84,500.00	0.00	0.00	0.00	0.00	0.00	84,500.00	84,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**92,500.00**	**92,500.00**	**10,845.50**	**68,866.17**	**0.00**	**0.00**	**68,866.17**	**23,633.83**	**23,633.83**	**74.45 %**	**25.55 %**
65YF10	Full Fringe Benefit Distr Expe	31,265.00	31,265.00	2,889.58	23,845.08	0.00	0.00	23,845.08	7,419.92	7,419.92	76.27 %	23.73 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	305.29	371.23	0.00	0.00	371.23	(371.23)	(371.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**31,265.00**	**31,265.00**	**3,194.87**	**24,216.31**	**0.00**	**0.00**	**24,216.31**	**7,048.69**	**7,048.69**	**77.46 %**	**22.54 %**
710000	In-State Travel	0.00	0.00	219.52	509.90	0.00	0.00	509.90	(509.90)	(509.90)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,991.74	0.00	0.00	3,991.74	(3,991.74)	(3,991.74)	0.00 %	0.00 %
710200	Foreign Travel	6,000.00	6,000.00	3,079.57	4,700.61	0.00	0.00	4,700.61	1,299.39	1,299.39	78.34 %	21.66 %
710300	Conference Registration Fees	0.00	0.00	0.00	175.09	0.00	0.00	175.09	(175.09)	(175.09)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.50	0.00	0.00	245.50	(245.50)	(245.50)	0.00 %	0.00 %
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	2,555.01	0.00	0.00	2,555.01	(2,555.01)	(2,555.01)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	94.94	208.33	0.00	0.00	208.33	(208.33)	(208.33)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	107.34	163.26	0.00	0.00	163.26	(163.26)	(163.26)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	45.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	47.41	404.33	0.00	0.00	404.33	(404.33)	(404.33)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.75	461.47	0.00	0.00	461.47	(461.47)	(461.47)	0.00 %	0.00 %
718006	Telecom-Cellular Phones	0.00	0.00	0.00	126.18	0.00	0.00	126.18	(126.18)	(126.18)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	102.79	0.00	0.00	102.79	(102.79)	(102.79)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	61.19	261.83	0.00	0.00	261.83	(261.83)	(261.83)	0.00 %	0.00 %
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	35.70	0.00	0.00	35.70	(35.70)	(35.70)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.81	0.00	0.00	27.81	(27.81)	(27.81)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**3,754.72**	**14,219.55**	**0.00**	**0.00**	**14,219.55**	**2,780.45**	**2,780.45**	**83.64 %**	**16.36 %**
****Total Direct Cost Expenditures**		**140,765.00**	**140,765.00**	**17,795.09**	**107,302.03**	**0.00**	**0.00**	**107,302.03**	**33,462.97**	**33,462.97**	**76.23 %**	**23.77 %**
760300	F&A Expenditures	43,637.00	43,637.00	5,516.47	33,263.54	0.00	0.00	33,263.54	10,373.46	10,373.46	76.23 %	23.77 %
***Total: 76 - F&A and Internal Allocations**		**43,637.00**	**43,637.00**	**5,516.47**	**33,263.54**	**0.00**	**0.00**	**33,263.54**	**10,373.46**	**10,373.46**	**76.23 %**	**23.77 %**
****Total Indirect Cost Expenditures**		**43,637.00**	**43,637.00**	**5,516.47**	**33,263.54**	**0.00**	**0.00**	**33,263.54**	**10,373.46**	**10,373.46**	**76.23 %**	**23.77 %**
*****Total Expenditures**		**184,402.00**	**184,402.00**	**23,311.56**	**140,565.57**	**0.00**	**0.00**	**140,565.57**	**43,836.43**	**43,836.43**	**76.23 %**	**23.77 %**
Revenue												
530000	Federal Programs	184,402.00	184,402.00	15,586.94	132,840.95	0.00	0.00	132,840.95	51,561.05	51,561.05	72.04 %	27.96 %
***Total: 53 - Sponsored Programs**		**184,402.00**	**184,402.00**	**15,586.94**	**132,840.95**	**0.00**	**0.00**	**132,840.95**	**51,561.05**	**51,561.05**	**72.04 %**	**27.96 %**
*****Total Revenue**		**184,402.00**	**184,402.00**	**15,586.94**	**132,840.95**	**0.00**	**0.00**	**132,840.95**	**51,561.05**	**51,561.05**	**72.04 %**	**27.96 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN | Status: Active | Type: Grant
Fund 111530 - NEW PROJECT STARTS | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	33,397.00	33,397.00	0.00	0.00	0.00	0.00	0.00	33,397.00	33,397.00	0.00 %	100.00 %
***Total: 71 - Support**	**33,397.00**	**33,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,397.00**	**33,397.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**33,397.00**	**33,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,397.00**	**33,397.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	10,353.00	10,353.00	0.00	0.00	0.00	0.00	0.00	10,353.00	10,353.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**10,353.00**	**10,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,353.00**	**10,353.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**10,353.00**	**10,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,353.00**	**10,353.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**43,750.00**	**43,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,750.00**	**43,750.00**	**0.00 %**	**100.00 %**
Revenue											
530000 Federal Programs	43,750.00	43,750.00	0.00	0.00	0.00	0.00	0.00	43,750.00	43,750.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**	**43,750.00**	**43,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,750.00**	**43,750.00**	**0.00 %**	**100.00 %**
*****Total Revenue**	**43,750.00**	**43,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,750.00**	**43,750.00**	**0.00 %**	**100.00 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN Status: Active Type: Grant
Fund 111531 - PROGRAM COMMUNICATIONS FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,038.25	7,268.85	0.00	0.00	7,268.85	(7,268.85)	(7,268.85)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**4,038.25**	**7,268.85**	**0.00**	**0.00**	**7,268.85**	**11,731.15**	**11,731.15**	**38.26 %**	**61.74 %**
65YF10	Full Fringe Benefit Distr Expe	5,600.00	5,600.00	1,494.15	2,689.47	0.00	0.00	2,689.47	2,910.53	2,910.53	48.03 %	51.97 %
***Total: 65 - Fringe Benefits**		**5,600.00**	**5,600.00**	**1,494.15**	**2,689.47**	**0.00**	**0.00**	**2,689.47**	**2,910.53**	**2,910.53**	**48.03 %**	**51.97 %**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	344.00	0.00	0.00	344.00	(344.00)	(344.00)	0.00 %	0.00 %
717200	Other Professional Services-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	200.00	200.00	2,800.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**18,500.00**	**18,500.00**	**200.00**	**544.00**	**2,800.00**	**0.00**	**3,344.00**	**15,156.00**	**15,156.00**	**18.08 %**	**81.92 %**
****Total Direct Cost Expenditures**		**43,100.00**	**43,100.00**	**5,732.40**	**10,502.32**	**2,800.00**	**0.00**	**13,302.32**	**29,797.68**	**29,797.68**	**30.86 %**	**69.14 %**
760300	F&A Expenditures	13,361.00	13,361.00	1,777.03	3,255.69	0.00	0.00	3,255.69	10,105.31	10,105.31	24.37 %	75.63 %
***Total: 76 - F&A and Internal Allocations**		**13,361.00**	**13,361.00**	**1,777.03**	**3,255.69**	**0.00**	**0.00**	**3,255.69**	**10,105.31**	**10,105.31**	**24.37 %**	**75.63 %**
****Total Indirect Cost Expenditures**		**13,361.00**	**13,361.00**	**1,777.03**	**3,255.69**	**0.00**	**0.00**	**3,255.69**	**10,105.31**	**10,105.31**	**24.37 %**	**75.63 %**
*****Total Expenditures**		**56,461.00**	**56,461.00**	**7,509.43**	**13,758.01**	**2,800.00**	**0.00**	**16,558.01**	**39,902.99**	**39,902.99**	**29.33 %**	**70.67 %**
Revenue												
530000	Federal Programs	56,461.00	56,461.00	6,059.94	12,308.52	0.00	0.00	12,308.52	44,152.48	44,152.48	21.80 %	78.20 %
***Total: 53 - Sponsored Programs**		**56,461.00**	**56,461.00**	**6,059.94**	**12,308.52**	**0.00**	**0.00**	**12,308.52**	**44,152.48**	**44,152.48**	**21.80 %**	**78.20 %**
*****Total Revenue**		**56,461.00**	**56,461.00**	**6,059.94**	**12,308.52**	**0.00**	**0.00**	**12,308.52**	**44,152.48**	**44,152.48**	**21.80 %**	**78.20 %**

Grant 111463 - 2001-02 CINEMAR PRGORAM ADMIN
Status: Active
Type: Grant
Fund 111535 - Atlantic Cod Offshore Aqua
FMGR: Berlinsky , David L

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	460.25	552.60	0.00	0.00	552.60	(552.60)	(552.60)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	19,100.00	0.00	0.00	0.00	0.00	0.00	0.00	19,100.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,004.50	0.00	0.00	1,004.50	(1,004.50)	(1,004.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	18.90	0.00	0.00	18.90	(18.90)	(18.90)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**19,100.00**	**460.25**	**1,576.00**	**0.00**	**0.00**	**1,576.00**	**(1,576.00)**	**17,524.00**	**8.25 %**	**91.75 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	642.00	0.00	0.00	0.00	0.00	0.00	0.00	642.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.65	46.41	0.00	0.00	46.41	(46.41)	(46.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**642.00**	**38.65**	**46.41**	**0.00**	**0.00**	**46.41**	**(46.41)**	**595.59**	**7.23 %**	**92.77 %**
710100	Out-of-State Travel	0.00	0.00	0.00	113.80	0.00	0.00	113.80	(113.80)	(113.80)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00 %	100.00 %
711100	Supplies-General	1.00	5,150.00	5.04	60.91	0.00	0.00	60.91	(59.91)	5,089.09	1.18 %	98.82 %
711200	Research Supplies	0.00	0.00	44.93	2,294.54	0.00	0.00	2,294.54	(2,294.54)	(2,294.54)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	27.00	27.00	0.00	0.00	27.00	(27.00)	(27.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	204.59	226.37	0.00	0.00	226.37	(226.37)	(226.37)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	918.00	0.00	0.00	918.00	(918.00)	(918.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1.00**	**5,810.00**	**281.56**	**3,740.62**	**0.00**	**0.00**	**3,740.62**	**(3,739.62)**	**2,069.38**	**64.38 %**	**35.62 %**
740000	Cap Equipment	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**27,752.00**	**780.46**	**5,363.03**	**0.00**	**0.00**	**5,363.03**	**(5,362.03)**	**22,388.97**	**19.32 %**	**80.68 %**
760300	F&A Expenditures	0.00	11,498.00	259.14	2,311.49	0.00	0.00	2,311.49	(2,311.49)	9,186.51	20.10 %	79.90 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,498.00**	**259.14**	**2,311.49**	**0.00**	**0.00**	**2,311.49**	**(2,311.49)**	**9,186.51**	**20.10 %**	**79.90 %**
****Total Indirect Cost Expenditures**		**0.00**	**11,498.00**	**259.14**	**2,311.49**	**0.00**	**0.00**	**2,311.49**	**(2,311.49)**	**9,186.51**	**20.10 %**	**79.90 %**
*****Total Expenditures**		**1.00**	**39,250.00**	**1,039.60**	**7,674.52**	**0.00**	**0.00**	**7,674.52**	**(7,673.52)**	**31,575.48**	**19.55 %**	**80.45 %**
Revenue												
530000	Federal Programs	1.00	39,250.00	881.87	7,516.79	0.00	0.00	7,516.79	(7,515.79)	31,733.21	19.15 %	80.85 %
***Total: 53 - Sponsored Programs**		**1.00**	**39,250.00**	**881.87**	**7,516.79**	**0.00**	**0.00**	**7,516.79**	**(7,515.79)**	**31,733.21**	**19.15 %**	**80.85 %**
*****Total Revenue**		**1.00**	**39,250.00**	**881.87**	**7,516.79**	**0.00**	**0.00**	**7,516.79**	**(7,515.79)**	**31,733.21**	**19.15 %**	**80.85 %**

Grant 111480 - ANGEL FUNDING & FUNDING GAP | Status: Active | Type: Contract
Fund 111480 - ANGEL FUNDING & FUNDING GAP | FMGR:

PI:	Sohl , Jeffrey E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Institute of Standards and Technology		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	SB1341-01-C-0042	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	YES
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UEDSJS			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UEDSJS - PI Jeff Sohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	13,200.00	13,200.00	0.00	0.00	0.00	0.00	0.00	13,200.00	13,200.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**13,200.00**	**13,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,200.00**	**13,200.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	506.29	774.74	0.00	0.00	774.74	(774.74)	(774.74)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,083.71	0.00	0.00	3,083.71	(3,083.71)	(3,083.71)	0.00 %	0.00 %
711100	Supplies-General	33,900.00	33,900.00	0.00	459.47	0.00	0.00	459.47	33,440.53	33,440.53	1.36 %	98.64 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	226.05	0.00	0.00	226.05	(226.05)	(226.05)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	87.30	0.00	0.00	87.30	(87.30)	(87.30)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,902.46	445.00	0.00	9,347.46	(9,347.46)	(9,347.46)	0.00 %	0.00 %
***Total: 71 - Support**		**33,900.00**	**33,900.00**	**506.29**	**14,233.73**	**445.00**	**0.00**	**14,678.73**	**19,221.27**	**19,221.27**	**43.30 %**	**56.70 %**
****Total Direct Cost Expenditures**		**102,100.00**	**102,100.00**	**506.29**	**14,233.73**	**445.00**	**0.00**	**14,678.73**	**87,421.27**	**87,421.27**	**14.38 %**	**85.62 %**
760300	F&A Expenditures	15,315.00	15,315.00	75.94	2,135.07	0.00	0.00	2,135.07	13,179.93	13,179.93	13.94 %	86.06 %
***Total: 76 - F&A and Internal Allocations**		**15,315.00**	**15,315.00**	**75.94**	**2,135.07**	**0.00**	**0.00**	**2,135.07**	**13,179.93**	**13,179.93**	**13.94 %**	**86.06 %**
****Total Indirect Cost Expenditures**		**15,315.00**	**15,315.00**	**75.94**	**2,135.07**	**0.00**	**0.00**	**2,135.07**	**13,179.93**	**13,179.93**	**13.94 %**	**86.06 %**
*****Total Expenditures**		**117,415.00**	**117,415.00**	**582.23**	**16,368.80**	**445.00**	**0.00**	**16,813.80**	**100,601.20**	**100,601.20**	**14.32 %**	**85.68 %**
Revenue												
530000	Federal Programs	117,415.00	117,415.00	0.00	15,786.57	0.00	0.00	15,786.57	101,628.43	101,628.43	13.45 %	86.55 %
***Total: 53 - Sponsored Programs**		**117,415.00**	**117,415.00**	**0.00**	**15,786.57**	**0.00**	**0.00**	**15,786.57**	**101,628.43**	**101,628.43**	**13.45 %**	**86.55 %**
*****Total Revenue**		**117,415.00**	**117,415.00**	**0.00**	**15,786.57**	**0.00**	**0.00**	**15,786.57**	**101,628.43**	**101,628.43**	**13.45 %**	**86.55 %**

Grant 111481 - BOTTOM TRAWL SURVEY REVIEW
Status: Active
Type: Contract
Fund 111481 - BOTTOM TRAWL SURVEY REVIEW
FMGR:

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	06/05/2001 - 09/30/2002		Rev Account:	530000					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,602.66	1,602.66	0.00	0.00	1,602.66	(1,602.66)	(1,602.66)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,602.66**	**1,602.66**	**0.00**	**0.00**	**1,602.66**	**(1,602.66)**	**(1,602.66)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.62	134.62	0.00	0.00	134.62	(134.62)	(134.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**134.62**	**134.62**	**0.00**	**0.00**	**134.62**	**(134.62)**	**(134.62)**	**0.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	3,854.30	0.00	0.00	3,854.30	(3,854.30)	(3,854.30)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,378.03	0.00	0.00	2,378.03	(2,378.03)	(2,378.03)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	252.00	0.00	0.00	252.00	(252.00)	(252.00)	0.00 %	0.00 %
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	45,397.00	45,397.00	0.00	0.00	0.00	0.00	0.00	45,397.00	45,397.00	0.00 %	100.00 %
***Total: 71 - Support**		**55,397.00**	**55,397.00**	**0.00**	**6,484.33**	**0.00**	**0.00**	**6,484.33**	**48,912.67**	**48,912.67**	**11.71 %**	**88.29 %**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**75,397.00**	**75,397.00**	**1,737.28**	**8,221.61**	**0.00**	**0.00**	**8,221.61**	**67,175.39**	**67,175.39**	**10.90 %**	**89.10 %**
760300	F&A Expenditures	19,603.00	19,603.00	451.69	2,137.62	0.00	0.00	2,137.62	17,465.38	17,465.38	10.90 %	89.10 %
***Total: 76 - F&A and Internal Allocations**		**19,603.00**	**19,603.00**	**451.69**	**2,137.62**	**0.00**	**0.00**	**2,137.62**	**17,465.38**	**17,465.38**	**10.90 %**	**89.10 %**
****Total Indirect Cost Expenditures**		**19,603.00**	**19,603.00**	**451.69**	**2,137.62**	**0.00**	**0.00**	**2,137.62**	**17,465.38**	**17,465.38**	**10.90 %**	**89.10 %**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**2,188.97**	**10,359.23**	**0.00**	**0.00**	**10,359.23**	**84,640.77**	**84,640.77**	**10.90 %**	**89.10 %**
Revenue												
530000	Federal Programs	95,000.00	95,000.00	1,909.98	10,080.24	0.00	0.00	10,080.24	84,919.76	84,919.76	10.61 %	89.39 %
***Total: 53 - Sponsored Programs**		**95,000.00**	**95,000.00**	**1,909.98**	**10,080.24**	**0.00**	**0.00**	**10,080.24**	**84,919.76**	**84,919.76**	**10.61 %**	**89.39 %**
*****Total Revenue**		**95,000.00**	**95,000.00**	**1,909.98**	**10,080.24**	**0.00**	**0.00**	**10,080.24**	**84,919.76**	**84,919.76**	**10.61 %**	**89.39 %**

Grant 111482 - Marine Inst Bilateral Collaboration | Status: Active | Type: Contract
Fund 111482 - Marine Inst Bilateral Collaboration | FMGR:

PI:	Rosenberg , Andrew A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	5/2/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	40-AA-NF-109742 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/05/2001 - 09/30/2002	Rev Account:	530000				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	0.00	4,999.00	4,999.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,999.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**4,999.00**	**0.00 %**	**100.00 %**
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,468.75	0.00	0.00	5,468.75	(5,468.75)	(5,468.75)	0.00 %	0.00 %
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
711100	Supplies-General	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,352.54	0.00	0.00	1,352.54	(1,352.54)	(1,352.54)	0.00 %	0.00 %
***Total: 71 - Support**		**20,001.00**	**20,001.00**	**0.00**	**6,821.29**	**12,000.00**	**0.00**	**18,821.29**	**1,179.71**	**1,179.71**	**94.10 %**	**5.90 %**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**6,821.29**	**12,000.00**	**0.00**	**18,821.29**	**6,178.71**	**6,178.71**	**75.29 %**	**24.71 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**6,821.29**	**12,000.00**	**0.00**	**18,821.29**	**6,178.71**	**6,178.71**	**75.29 %**	**24.71 %**
Revenue												
530000	Federal Programs	25,000.00	25,000.00	0.00	6,821.29	0.00	0.00	6,821.29	18,178.71	18,178.71	27.29 %	72.71 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**6,821.29**	**0.00**	**0.00**	**6,821.29**	**18,178.71**	**18,178.71**	**27.29 %**	**72.71 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**6,821.29**	**0.00**	**0.00**	**6,821.29**	**18,178.71**	**18,178.71**	**27.29 %**	**72.71 %**

Grant 111485 - WILD & ESCAPED CULTURES SALMON Status: Active Type: Contract
Fund 111485 - WILD & ESCAPED CULTURES SALMON FMGR:

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	50EANF-1-00047	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2002		Rev Account:	530000					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,345.50	0.00	0.00	16,345.50	(16,345.50)	(16,345.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,140.00	30,140.00	0.00	0.00	0.00	0.00	0.00	30,140.00	30,140.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,140.00**	**30,140.00**	**0.00**	**16,345.50**	**0.00**	**0.00**	**16,345.50**	**13,794.50**	**13,794.50**	**54.23 %**	**45.77 %**
65YF10	Full Fringe Benefit Distr Expe	11,152.00	11,152.00	5,692.08	6,047.84	0.00	0.00	6,047.84	5,104.16	5,104.16	54.23 %	45.77 %
***Total: 65 - Fringe Benefits**		**11,152.00**	**11,152.00**	**5,692.08**	**6,047.84**	**0.00**	**0.00**	**6,047.84**	**5,104.16**	**5,104.16**	**54.23 %**	**45.77 %**
710100	Out-of-State Travel	0.00	0.00	0.00	523.50	0.00	0.00	523.50	(523.50)	(523.50)	0.00 %	0.00 %
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	3,267.24	0.00	0.00	3,267.24	(3,267.24)	(3,267.24)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2.04	37.04	0.00	0.00	37.04	(37.04)	(37.04)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	136.16	0.00	0.00	136.16	(136.16)	(136.16)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.04	1.11	0.00	0.00	1.11	(1.11)	(1.11)	0.00 %	0.00 %
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**37.12**	**3,965.05**	**0.00**	**0.00**	**3,965.05**	**16,034.95**	**16,034.95**	**19.83 %**	**80.17 %**
730001	Subcontracts 01	70,000.00	70,000.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**131,292.00**	**131,292.00**	**5,729.20**	**26,358.39**	**70,000.00**	**0.00**	**96,358.39**	**34,933.61**	**34,933.61**	**73.39 %**	**26.61 %**
760300	F&A Expenditures	38,831.00	38,831.00	2,578.15	11,861.29	0.00	0.00	11,861.29	26,969.71	26,969.71	30.55 %	69.45 %
***Total: 76 - F&A and Internal Allocations**		**38,831.00**	**38,831.00**	**2,578.15**	**11,861.29**	**0.00**	**0.00**	**11,861.29**	**26,969.71**	**26,969.71**	**30.55 %**	**69.45 %**
****Total Indirect Cost Expenditures**		**38,831.00**	**38,831.00**	**2,578.15**	**11,861.29**	**0.00**	**0.00**	**11,861.29**	**26,969.71**	**26,969.71**	**30.55 %**	**69.45 %**
*****Total Expenditures**		**170,123.00**	**170,123.00**	**8,307.35**	**38,219.68**	**70,000.00**	**0.00**	**108,219.68**	**61,903.32**	**61,903.32**	**63.61 %**	**36.39 %**
Revenue												
530000	Federal Programs	170,123.00	170,123.00	8,307.35	38,219.68	0.00	0.00	38,219.68	131,903.32	131,903.32	22.47 %	77.53 %
***Total: 53 - Sponsored Programs**		**170,123.00**	**170,123.00**	**8,307.35**	**38,219.68**	**0.00**	**0.00**	**38,219.68**	**131,903.32**	**131,903.32**	**22.47 %**	**77.53 %**
*****Total Revenue**		**170,123.00**	**170,123.00**	**8,307.35**	**38,219.68**	**0.00**	**0.00**	**38,219.68**	**131,903.32**	**131,903.32**	**22.47 %**	**77.53 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111488 - PCBS MAINE/FRESHWATER SEDIMENT | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,537.50	3,045.00	0.00	0.00	3,045.00	(3,045.00)	(3,045.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.80	1,810.80	0.00	0.00	1,810.80	(1,810.80)	(1,810.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,019.00	10,398.75	0.00	0.00	10,398.75	(10,398.75)	(10,398.75)	0.00 %	0.00 %
61U000	Salary Offset Account	14,565.00	44,857.00	0.00	0.00	0.00	0.00	0.00	14,565.00	44,857.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**53,565.00**	**83,857.00**	**6,367.30**	**26,704.55**	**0.00**	**0.00**	**26,704.55**	**26,860.45**	**57,152.45**	**31.85 %**	**68.15 %**
65YF10	Full Fringe Benefit Distr Expe	2,534.00	13,742.00	3,129.39	3,847.54	0.00	0.00	3,847.54	(1,313.54)	9,894.46	28.00 %	72.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(177.27)	407.88	0.00	0.00	407.88	(407.88)	(407.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,534.00**	**13,742.00**	**2,952.12**	**4,255.42**	**0.00**	**0.00**	**4,255.42**	**(1,721.42)**	**9,486.58**	**30.97 %**	**69.03 %**
710100	Out-of-State Travel	0.00	0.00	0.00	476.24	0.00	0.00	476.24	(476.24)	(476.24)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	0.00	850.00	(850.00)	(850.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	470.02	470.02	0.00	0.00	470.02	(470.02)	(470.02)	0.00 %	0.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	22,500.00	25,200.00	0.00	0.00	0.00	0.00	0.00	22,500.00	25,200.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	748.80	8,502.74	0.00	0.00	8,502.74	(8,502.74)	(8,502.74)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	11.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.00	0.00	0.00	53.00	(53.00)	(53.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,701.65	0.00	0.00	3,701.65	(3,701.65)	(3,701.65)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	9.44	473.83	0.00	0.00	473.83	(473.83)	(473.83)	0.00 %	0.00 %
717200	Other Professional Services-General	57,500.00	10,000.00	100.00	3,400.00	200.00	0.00	3,600.00	53,900.00	6,400.00	36.00 %	64.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	2.10	16.75	0.00	0.00	16.75	(16.75)	(16.75)	0.00 %	0.00 %
***Total: 71 - Support**		**85,000.00**	**40,200.00**	**1,341.36**	**18,069.23**	**200.00**	**0.00**	**18,269.23**	**66,730.77**	**21,930.77**	**45.45 %**	**54.55 %**
721100	Assistantships	14,870.00	14,870.00	0.00	7,650.00	0.00	0.00	7,650.00	7,220.00	7,220.00	51.45 %	48.55 %
***Total: 72 - Student and/or Participant Support**		**14,870.00**	**14,870.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**7,650.00**	**7,220.00**	**7,220.00**	**51.45 %**	**48.55 %**
740000	Cap Equipment	0.00	6,000.00	691.77	6,817.27	1,101.80	0.00	7,919.07	(7,919.07)	(1,919.07)	131.98 %	(31.98 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,000.00**	**691.77**	**6,817.27**	**1,101.80**	**0.00**	**7,919.07**	**(7,919.07)**	**(1,919.07)**	**131.98 %**	**(31.98 %)**
****Total Direct Cost Expenditures**		**155,969.00**	**158,669.00**	**11,352.55**	**63,496.47**	**1,301.80**	**0.00**	**64,798.27**	**91,170.73**	**93,870.73**	**40.84 %**	**59.16 %**
760300	F&A Expenditures	63,045.00	60,345.00	4,793.10	23,609.32	0.00	0.00	23,609.32	39,435.68	36,735.68	39.12 %	60.88 %
***Total: 76 - F&A and Internal Allocations**		**63,045.00**	**60,345.00**	**4,793.10**	**23,609.32**	**0.00**	**0.00**	**23,609.32**	**39,435.68**	**36,735.68**	**39.12 %**	**60.88 %**
****Total Indirect Cost Expenditures**		**63,045.00**	**60,345.00**	**4,793.10**	**23,609.32**	**0.00**	**0.00**	**23,609.32**	**39,435.68**	**36,735.68**	**39.12 %**	**60.88 %**
*****Total Expenditures**		**219,014.00**	**219,014.00**	**16,145.65**	**87,105.79**	**1,301.80**	**0.00**	**88,407.59**	**130,606.41**	**130,606.41**	**40.37 %**	**59.63 %**
Revenue												
530000	Federal Programs	219,014.00	219,014.00	13,921.13	84,881.27	0.00	0.00	84,881.27	134,132.73	134,132.73	38.76 %	61.24 %
***Total: 53 - Sponsored Programs**		**219,014.00**	**219,014.00**	**13,921.13**	**84,881.27**	**0.00**	**0.00**	**84,881.27**	**134,132.73**	**134,132.73**	**38.76 %**	**61.24 %**
*****Total Revenue**		**219,014.00**	**219,014.00**	**13,921.13**	**84,881.27**	**0.00**	**0.00**	**84,881.27**	**134,132.73**	**134,132.73**	**38.76 %**	**61.24 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111489 - RIBOTYPE IDENT FECAL CONTAM. | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	2,400.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	0.00	15,200.00	15,200.00	0.00 %	100.00 %
61U000	Salary Offset Account	61,716.00	61,716.00	0.00	0.00	0.00	0.00	0.00	61,716.00	61,716.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**76,916.00**	**76,916.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**74,516.00**	**74,516.00**	**3.12 %**	**96.88 %**
65YF10	Full Fringe Benefit Distr Expe	21,297.00	21,297.00	888.00	888.00	0.00	0.00	888.00	20,409.00	20,409.00	4.17 %	95.83 %
***Total: 65 - Fringe Benefits**		**21,297.00**	**21,297.00**	**888.00**	**888.00**	**0.00**	**0.00**	**888.00**	**20,409.00**	**20,409.00**	**4.17 %**	**95.83 %**
710100	Out-of-State Travel	0.00	0.00	4,792.62	4,792.62	0.00	0.00	4,792.62	(4,792.62)	(4,792.62)	0.00 %	0.00 %
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	25.50	25.50	0.00	0.00	25.50	(25.50)	(25.50)	0.00 %	0.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	971.62	0.00	0.00	971.62	(971.62)	(971.62)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	21.37	0.00	0.00	21.37	(21.37)	(21.37)	0.00 %	0.00 %
***Total: 71 - Support**		**39,000.00**	**39,000.00**	**4,818.12**	**5,811.11**	**0.00**	**0.00**	**5,811.11**	**33,188.89**	**33,188.89**	**14.90 %**	**85.10 %**
740000	Cap Equipment	28,300.00	28,300.00	0.00	22,861.23	5,438.80	0.00	28,300.03	(0.03)	(0.03)	100.00 %	(0.00 %)
***Total: 74 - Capitalizable Plant and Equipment**		**28,300.00**	**28,300.00**	**0.00**	**22,861.23**	**5,438.80**	**0.00**	**28,300.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**165,513.00**	**165,513.00**	**8,106.12**	**31,960.34**	**5,438.80**	**0.00**	**37,399.14**	**128,113.86**	**128,113.86**	**22.60 %**	**77.40 %**
760300	F&A Expenditures	61,747.00	61,747.00	3,647.74	4,084.97	0.00	0.00	4,084.97	57,662.03	57,662.03	6.62 %	93.38 %
***Total: 76 - F&A and Internal Allocations**		**61,747.00**	**61,747.00**	**3,647.74**	**4,084.97**	**0.00**	**0.00**	**4,084.97**	**57,662.03**	**57,662.03**	**6.62 %**	**93.38 %**
****Total Indirect Cost Expenditures**		**61,747.00**	**61,747.00**	**3,647.74**	**4,084.97**	**0.00**	**0.00**	**4,084.97**	**57,662.03**	**57,662.03**	**6.62 %**	**93.38 %**
*****Total Expenditures**		**227,260.00**	**227,260.00**	**11,753.86**	**36,045.31**	**5,438.80**	**0.00**	**41,484.11**	**185,775.89**	**185,775.89**	**18.25 %**	**81.75 %**
Revenue												
530000	Federal Programs	227,260.00	227,260.00	4,403.09	28,694.54	0.00	0.00	28,694.54	198,565.46	198,565.46	12.63 %	87.37 %
***Total: 53 - Sponsored Programs**		**227,260.00**	**227,260.00**	**4,403.09**	**28,694.54**	**0.00**	**0.00**	**28,694.54**	**198,565.46**	**198,565.46**	**12.63 %**	**87.37 %**
*****Total Revenue**		**227,260.00**	**227,260.00**	**4,403.09**	**28,694.54**	**0.00**	**0.00**	**28,694.54**	**198,565.46**	**198,565.46**	**12.63 %**	**87.37 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111490 - CICEET PROGRAM ADMINISTRATION FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	34,536.95	35,111.27	0.00	0.00	35,111.27	(35,111.27)	(35,111.27)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	2,666.00	18,666.80	0.00	0.00	18,666.80	(18,666.80)	(18,666.80)	0.00 %	0.00 %
61U000	Salary Offset Account	116,575.00	116,575.00	0.00	0.00	0.00	0.00	0.00	116,575.00	116,575.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**116,575.00**	**116,575.00**	**37,202.95**	**53,778.07**	**0.00**	**0.00**	**53,778.07**	**62,796.93**	**62,796.93**	**46.13 %**	**53.87 %**
65YF10	Full Fringe Benefit Distr Expe	43,133.00	43,133.00	18,932.10	19,897.89	0.00	0.00	19,897.89	23,235.11	23,235.11	46.13 %	53.87 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(895.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,133.00**	**43,133.00**	**18,036.30**	**19,897.89**	**0.00**	**0.00**	**19,897.89**	**23,235.11**	**23,235.11**	**46.13 %**	**53.87 %**
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
711100	Supplies-General	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**46,000.00**	**46,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,000.00**	**46,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**205,708.00**	**205,708.00**	**55,239.25**	**73,675.96**	**0.00**	**0.00**	**73,675.96**	**132,032.04**	**132,032.04**	**35.82 %**	**64.18 %**
760300	F&A Expenditures	63,769.00	63,769.00	17,124.17	22,839.33	0.00	0.00	22,839.33	40,929.67	40,929.67	35.82 %	64.18 %
***Total: 76 - F&A and Internal Allocations**		**63,769.00**	**63,769.00**	**17,124.17**	**22,839.33**	**0.00**	**0.00**	**22,839.33**	**40,929.67**	**40,929.67**	**35.82 %**	**64.18 %**
****Total Indirect Cost Expenditures**		**63,769.00**	**63,769.00**	**17,124.17**	**22,839.33**	**0.00**	**0.00**	**22,839.33**	**40,929.67**	**40,929.67**	**35.82 %**	**64.18 %**
*****Total Expenditures**		**269,477.00**	**269,477.00**	**72,363.42**	**96,515.29**	**0.00**	**0.00**	**96,515.29**	**172,961.71**	**172,961.71**	**35.82 %**	**64.18 %**
Revenue												
530000	Federal Programs	269,477.00	269,477.00	68,023.74	92,175.61	0.00	0.00	92,175.61	177,301.39	177,301.39	34.21 %	65.79 %
***Total: 53 - Sponsored Programs**		**269,477.00**	**269,477.00**	**68,023.74**	**92,175.61**	**0.00**	**0.00**	**92,175.61**	**177,301.39**	**177,301.39**	**34.21 %**	**65.79 %**
*****Total Revenue**		**269,477.00**	**269,477.00**	**68,023.74**	**92,175.61**	**0.00**	**0.00**	**92,175.61**	**177,301.39**	**177,301.39**	**34.21 %**	**65.79 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111491 - TECHNOLOGY & INFO TRANSFER | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	0.00	0.00	7,550.00	7,550.00	0.00 %	100.00 %
61U000	Salary Offset Account	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**49,550.00**	**49,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,550.00**	**49,550.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,174.00	16,174.00	0.00	0.00	0.00	0.00	0.00	16,174.00	16,174.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**16,174.00**	**16,174.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,174.00**	**16,174.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00 %	100.00 %
716100	Rentals & Leases-General	1,310.00	1,310.00	0.00	0.00	0.00	0.00	0.00	1,310.00	1,310.00	0.00 %	100.00 %
717200	Other Professional Services-General	59,480.00	59,480.00	810.00	810.00	0.00	0.00	810.00	58,670.00	58,670.00	1.36 %	98.64 %
***Total: 71 - Support**		**95,790.00**	**95,790.00**	**810.00**	**810.00**	**0.00**	**0.00**	**810.00**	**94,980.00**	**94,980.00**	**0.85 %**	**99.15 %**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**171,514.00**	**171,514.00**	**810.00**	**810.00**	**0.00**	**0.00**	**810.00**	**170,704.00**	**170,704.00**	**0.47 %**	**99.53 %**
760300	F&A Expenditures	49,663.00	49,663.00	251.10	251.10	0.00	0.00	251.10	49,411.90	49,411.90	0.51 %	99.49 %
***Total: 76 - F&A and Internal Allocations**		**49,663.00**	**49,663.00**	**251.10**	**251.10**	**0.00**	**0.00**	**251.10**	**49,411.90**	**49,411.90**	**0.51 %**	**99.49 %**
****Total Indirect Cost Expenditures**		**49,663.00**	**49,663.00**	**251.10**	**251.10**	**0.00**	**0.00**	**251.10**	**49,411.90**	**49,411.90**	**0.51 %**	**99.49 %**
*****Total Expenditures**		**221,177.00**	**221,177.00**	**1,061.10**	**1,061.10**	**0.00**	**0.00**	**1,061.10**	**220,115.90**	**220,115.90**	**0.48 %**	**99.52 %**
Revenue												
530000	Federal Programs	221,177.00	221,177.00	1,061.10	1,061.10	0.00	0.00	1,061.10	220,115.90	220,115.90	0.48 %	99.52 %
***Total: 53 - Sponsored Programs**		**221,177.00**	**221,177.00**	**1,061.10**	**1,061.10**	**0.00**	**0.00**	**1,061.10**	**220,115.90**	**220,115.90**	**0.48 %**	**99.52 %**
*****Total Revenue**		**221,177.00**	**221,177.00**	**1,061.10**	**1,061.10**	**0.00**	**0.00**	**1,061.10**	**220,115.90**	**220,115.90**	**0.48 %**	**99.52 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111492 - OUTREACH ACTIVITIES | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	9,750.00	9,750.00	0.00	0.00	0.00	0.00	0.00	9,750.00	9,750.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	9,750.00	9,750.00	0.00	0.00	9,750.00	(9,750.00)	(9,750.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,950.00**	**10,950.00**	**9,750.00**	**9,750.00**	**0.00**	**0.00**	**9,750.00**	**1,200.00**	**1,200.00**	**89.04 %**	**10.96 %**
65YF10	Full Fringe Benefit Distr Expe	3,708.00	3,708.00	3,607.50	3,607.50	0.00	0.00	3,607.50	100.50	100.50	97.29 %	2.71 %
***Total: 65 - Fringe Benefits**		**3,708.00**	**3,708.00**	**3,607.50**	**3,607.50**	**0.00**	**0.00**	**3,607.50**	**100.50**	**100.50**	**97.29 %**	**2.71 %**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
730017	Subcontracts 17	0.00	0.00	5,168.17	5,168.17	29,831.83	0.00	35,000.00	(35,000.00)	(35,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**35,000.00**	**35,000.00**	**5,168.17**	**5,168.17**	**29,831.83**	**0.00**	**35,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**50,658.00**	**50,658.00**	**18,525.67**	**18,525.67**	**29,831.83**	**0.00**	**48,357.50**	**2,300.50**	**2,300.50**	**95.46 %**	**4.54 %**
760300	F&A Expenditures	12,603.00	12,603.00	5,742.95	5,742.95	0.00	0.00	5,742.95	6,860.05	6,860.05	45.57 %	54.43 %
***Total: 76 - F&A and Internal Allocations**		**12,603.00**	**12,603.00**	**5,742.95**	**5,742.95**	**0.00**	**0.00**	**5,742.95**	**6,860.05**	**6,860.05**	**45.57 %**	**54.43 %**
****Total Indirect Cost Expenditures**		**12,603.00**	**12,603.00**	**5,742.95**	**5,742.95**	**0.00**	**0.00**	**5,742.95**	**6,860.05**	**6,860.05**	**45.57 %**	**54.43 %**
*****Total Expenditures**		**63,261.00**	**63,261.00**	**24,268.62**	**24,268.62**	**29,831.83**	**0.00**	**54,100.45**	**9,160.55**	**9,160.55**	**85.52 %**	**14.48 %**
Revenue												
530000	Federal Programs	63,261.00	63,261.00	16,820.02	16,820.02	0.00	0.00	16,820.02	46,440.98	46,440.98	26.59 %	73.41 %
***Total: 53 - Sponsored Programs**		**63,261.00**	**63,261.00**	**16,820.02**	**16,820.02**	**0.00**	**0.00**	**16,820.02**	**46,440.98**	**46,440.98**	**26.59 %**	**73.41 %**
*****Total Revenue**		**63,261.00**	**63,261.00**	**16,820.02**	**16,820.02**	**0.00**	**0.00**	**16,820.02**	**46,440.98**	**46,440.98**	**26.59 %**	**73.41 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111493 - VISITING SCIENTIST/ FELLOWSHIP | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	41,280.00	41,280.00	0.00	0.00	0.00	0.00	0.00	41,280.00	41,280.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	116,000.00	116,000.00	0.00	0.00	0.00	0.00	0.00	116,000.00	116,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**162,280.00**	**162,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162,280.00**	**162,280.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	44,308.00	44,308.00	0.00	0.00	0.00	0.00	0.00	44,308.00	44,308.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**44,308.00**	**44,308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,308.00**	**44,308.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711100	Supplies-General	21,938.00	21,938.00	0.00	0.00	0.00	0.00	0.00	21,938.00	21,938.00	0.00 %	100.00 %
***Total: 71 - Support**		**29,938.00**	**29,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,938.00**	**29,938.00**	**0.00 %**	**100.00 %**
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	0.00	0.00	15,684.00	15,684.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,684.00**	**15,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,684.00**	**15,684.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**267,210.00**	**267,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267,210.00**	**267,210.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	106,436.00	106,436.00	0.00	0.00	0.00	0.00	0.00	106,436.00	106,436.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**106,436.00**	**106,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,436.00**	**106,436.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**106,436.00**	**106,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,436.00**	**106,436.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**373,646.00**	**373,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373,646.00**	**373,646.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	373,646.00	373,646.00	0.00	0.00	0.00	0.00	0.00	373,646.00	373,646.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**373,646.00**	**373,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373,646.00**	**373,646.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**373,646.00**	**373,646.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373,646.00**	**373,646.00**	**0.00 %**	**100.00 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111494 - DEVELOPMENT PROJECTS | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	84,000.00	84,000.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	(11,836.00)	0.00	0.00	0.00	0.00	0.00	0.00	(11,836.00)	0.00 %	100.00 %
***Total: 71 - Support**		**84,000.00**	**72,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,000.00**	**72,164.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	30,000.00	30,000.00	4,900.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	50.00 %	50.00 %
730014	Subcontracts 14	0.00	0.00	6,403.49	14,949.36	50.64	0.00	15,000.00	(15,000.00)	(15,000.00)	0.00 %	0.00 %
730019	Subcontracts 19	0.00	0.00	0.00	0.00	14,993.00	0.00	14,993.00	(14,993.00)	(14,993.00)	0.00 %	0.00 %
730020	Subcontracts 20	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	(15,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**30,000.00**	**30,000.00**	**11,303.49**	**29,949.36**	**30,043.64**	**0.00**	**59,993.00**	**(29,993.00)**	**(29,993.00)**	**199.98 %**	**(99.98 %)**
****Total Direct Cost Expenditures**		**114,000.00**	**102,164.00**	**11,303.49**	**29,949.36**	**30,043.64**	**0.00**	**59,993.00**	**54,007.00**	**42,171.00**	**58.72 %**	**41.28 %**
760300	F&A Expenditures	45,600.00	42,523.00	5,086.57	13,477.21	0.00	0.00	13,477.21	32,122.79	29,045.79	31.69 %	68.31 %
***Total: 76 - F&A and Internal Allocations**		**45,600.00**	**42,523.00**	**5,086.57**	**13,477.21**	**0.00**	**0.00**	**13,477.21**	**32,122.79**	**29,045.79**	**31.69 %**	**68.31 %**
****Total Indirect Cost Expenditures**		**45,600.00**	**42,523.00**	**5,086.57**	**13,477.21**	**0.00**	**0.00**	**13,477.21**	**32,122.79**	**29,045.79**	**31.69 %**	**68.31 %**
*****Total Expenditures**		**159,600.00**	**144,687.00**	**16,390.06**	**43,426.57**	**30,043.64**	**0.00**	**73,470.21**	**86,129.79**	**71,216.79**	**50.78 %**	**49.22 %**
Revenue												
530000	Federal Programs	159,600.00	159,600.00	0.00	27,036.51	0.00	0.00	27,036.51	132,563.49	132,563.49	16.94 %	83.06 %
***Total: 53 - Sponsored Programs**		**159,600.00**	**159,600.00**	**0.00**	**27,036.51**	**0.00**	**0.00**	**27,036.51**	**132,563.49**	**132,563.49**	**16.94 %**	**83.06 %**
*****Total Revenue**		**159,600.00**	**159,600.00**	**0.00**	**27,036.51**	**0.00**	**0.00**	**27,036.51**	**132,563.49**	**132,563.49**	**16.94 %**	**83.06 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111495 - PROGRAM WORKSHOPS | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	(13,898.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**(13,898.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,180.00	5,180.00	0.00	0.00	0.00	0.00	0.00	5,180.00	5,180.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,180.00**	**5,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.00**	**5,180.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	46,000.00	46,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00 %	100.00 %
711100	Supplies-General	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**99,180.00**	**99,180.00**	**(13,898.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**99,180.00**	**99,180.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	30,746.00	30,746.00	(4,308.53)	0.00	0.00	0.00	0.00	30,746.00	30,746.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**30,746.00**	**30,746.00**	**(4,308.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**30,746.00**	**30,746.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**30,746.00**	**30,746.00**	**(4,308.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**30,746.00**	**30,746.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**129,926.00**	**129,926.00**	**(18,207.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**129,926.00**	**129,926.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	129,926.00	129,926.00	(18,207.03)	0.00	0.00	0.00	0.00	129,926.00	129,926.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**129,926.00**	**129,926.00**	**(18,207.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**129,926.00**	**129,926.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**129,926.00**	**129,926.00**	**(18,207.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**129,926.00**	**129,926.00**	**0.00 %**	**100.00 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111496 - COASTAL EMBAYMENTS
FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730002 Subcontracts 02	74,670.00	74,670.00	8,019.58	21,521.96	53,148.04	0.00	74,670.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**74,670.00**	**74,670.00**	**8,019.58**	**21,521.96**	**53,148.04**	**0.00**	**74,670.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**74,670.00**	**74,670.00**	**8,019.58**	**21,521.96**	**53,148.04**	**0.00**	**74,670.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	3,608.81	9,684.89	0.00	0.00	9,684.89	1,565.11	1,565.11	86.09 %	13.91 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**3,608.81**	**9,684.89**	**0.00**	**0.00**	**9,684.89**	**1,565.11**	**1,565.11**	**86.09 %**	**13.91 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**3,608.81**	**9,684.89**	**0.00**	**0.00**	**9,684.89**	**1,565.11**	**1,565.11**	**86.09 %**	**13.91 %**
*****Total Expenditures**	**85,920.00**	**85,920.00**	**11,628.39**	**31,206.85**	**53,148.04**	**0.00**	**84,354.89**	**1,565.11**	**1,565.11**	**98.18 %**	**1.82 %**
Revenue											
530000 Federal Programs	85,920.00	85,920.00	11,628.39	31,206.85	0.00	0.00	31,206.85	54,713.15	54,713.15	36.32 %	63.68 %
***Total: 53 - Sponsored Programs**	**85,920.00**	**85,920.00**	**11,628.39**	**31,206.85**	**0.00**	**0.00**	**31,206.85**	**54,713.15**	**54,713.15**	**36.32 %**	**63.68 %**
*****Total Revenue**	**85,920.00**	**85,920.00**	**11,628.39**	**31,206.85**	**0.00**	**0.00**	**31,206.85**	**54,713.15**	**54,713.15**	**36.32 %**	**63.68 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111497 - ATMOSPHERIC DEPOSITION FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730003 Subcontracts 03	97,603.00	97,603.00	0.00	10,150.00	87,453.00	0.00	97,603.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**97,603.00**	**97,603.00**	**0.00**	**10,150.00**	**87,453.00**	**0.00**	**97,603.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**97,603.00**	**97,603.00**	**0.00**	**10,150.00**	**87,453.00**	**0.00**	**97,603.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	4,567.50	0.00	0.00	4,567.50	6,682.50	6,682.50	40.60 %	59.40 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**4,567.50**	**0.00**	**0.00**	**4,567.50**	**6,682.50**	**6,682.50**	**40.60 %**	**59.40 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**4,567.50**	**0.00**	**0.00**	**4,567.50**	**6,682.50**	**6,682.50**	**40.60 %**	**59.40 %**
*****Total Expenditures**	**108,853.00**	**108,853.00**	**0.00**	**14,717.50**	**87,453.00**	**0.00**	**102,170.50**	**6,682.50**	**6,682.50**	**93.86 %**	**6.14 %**
Revenue											
530000 Federal Programs	108,853.00	108,853.00	0.00	14,717.50	0.00	0.00	14,717.50	94,135.50	94,135.50	13.52 %	86.48 %
***Total: 53 - Sponsored Programs**	**108,853.00**	**108,853.00**	**0.00**	**14,717.50**	**0.00**	**0.00**	**14,717.50**	**94,135.50**	**94,135.50**	**13.52 %**	**86.48 %**
*****Total Revenue**	**108,853.00**	**108,853.00**	**0.00**	**14,717.50**	**0.00**	**0.00**	**14,717.50**	**94,135.50**	**94,135.50**	**13.52 %**	**86.48 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111498 - NEW IN SITU TECH | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730004 Subcontracts 04	103,443.00	103,443.00	30,963.35	60,379.73	43,063.27	0.00	103,443.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**103,443.00**	**103,443.00**	**30,963.35**	**60,379.73**	**43,063.27**	**0.00**	**103,443.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**103,443.00**	**103,443.00**	**30,963.35**	**60,379.73**	**43,063.27**	**0.00**	**103,443.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	11,250.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**114,693.00**	**114,693.00**	**30,963.35**	**71,629.73**	**43,063.27**	**0.00**	**114,693.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	114,693.00	114,693.00	25,011.36	65,677.74	0.00	0.00	65,677.74	49,015.26	49,015.26	57.26 %	42.74 %
***Total: 53 - Sponsored Programs**	**114,693.00**	**114,693.00**	**25,011.36**	**65,677.74**	**0.00**	**0.00**	**65,677.74**	**49,015.26**	**49,015.26**	**57.26 %**	**42.74 %**
*****Total Revenue**	**114,693.00**	**114,693.00**	**25,011.36**	**65,677.74**	**0.00**	**0.00**	**65,677.74**	**49,015.26**	**49,015.26**	**57.26 %**	**42.74 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111499 - DETECTION OF PATHOGENS
FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	198,433.00	198,433.00	0.00	0.00	0.00	0.00	0.00	198,433.00	198,433.00	0.00 %	100.00 %
730012	Subcontracts 12	0.00	0.00	0.00	0.00	198,433.00	0.00	198,433.00	(198,433.00)	(198,433.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**198,433.00**	**198,433.00**	**0.00**	**0.00**	**198,433.00**	**0.00**	**198,433.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**198,433.00**	**198,433.00**	**0.00**	**0.00**	**198,433.00**	**0.00**	**198,433.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**209,683.00**	**209,683.00**	**0.00**	**0.00**	**198,433.00**	**0.00**	**198,433.00**	**11,250.00**	**11,250.00**	**94.63 %**	**5.37 %**
Revenue												
530000	Federal Programs	209,683.00	209,683.00	0.00	0.00	0.00	0.00	0.00	209,683.00	209,683.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**209,683.00**	**209,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209,683.00**	**209,683.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**209,683.00**	**209,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209,683.00**	**209,683.00**	**0.00 %**	**100.00 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111500 - Subcontracts Seafloor Surveys | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/2/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	235,225.00	235,225.00	0.00	0.00	0.00	0.00	0.00	235,225.00	235,225.00	0.00 %	100.00 %
730021	Subcontracts 21	0.00	0.00	40,228.70	40,228.70	194,996.30	0.00	235,225.00	(235,225.00)	(235,225.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**235,225.00**	**235,225.00**	**40,228.70**	**40,228.70**	**194,996.30**	**0.00**	**235,225.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**235,225.00**	**235,225.00**	**40,228.70**	**40,228.70**	**194,996.30**	**0.00**	**235,225.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	11,250.00	11,250.00	0.00	0.00	11,250.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**11,250.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**11,250.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**246,475.00**	**246,475.00**	**51,478.70**	**51,478.70**	**194,996.30**	**0.00**	**246,475.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	246,475.00	246,475.00	51,478.70	51,478.70	0.00	0.00	51,478.70	194,996.30	194,996.30	20.89 %	79.11 %
***Total: 53 - Sponsored Programs**		**246,475.00**	**246,475.00**	**51,478.70**	**51,478.70**	**0.00**	**0.00**	**51,478.70**	**194,996.30**	**194,996.30**	**20.89 %**	**79.11 %**
*****Total Revenue**		**246,475.00**	**246,475.00**	**51,478.70**	**51,478.70**	**0.00**	**0.00**	**51,478.70**	**194,996.30**	**194,996.30**	**20.89 %**	**79.11 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111501 - AUTO RADON-222 MAPPING | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	170,122.00	170,122.00	0.00	0.00	0.00	0.00	0.00	170,122.00	170,122.00	0.00 %	100.00 %
730018	Subcontracts 18	0.00	0.00	0.00	0.00	170,122.00	0.00	170,122.00	(170,122.00)	(170,122.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**170,122.00**	**170,122.00**	**0.00**	**0.00**	**170,122.00**	**0.00**	**170,122.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**170,122.00**	**170,122.00**	**0.00**	**0.00**	**170,122.00**	**0.00**	**170,122.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**181,372.00**	**181,372.00**	**0.00**	**0.00**	**170,122.00**	**0.00**	**170,122.00**	**11,250.00**	**11,250.00**	**93.80 %**	**6.20 %**
Revenue												
530000	Federal Programs	181,372.00	181,372.00	0.00	0.00	0.00	0.00	0.00	181,372.00	181,372.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**181,372.00**	**181,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181,372.00**	**181,372.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**181,372.00**	**181,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181,372.00**	**181,372.00**	**0.00 %**	**100.00 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111502 - CONTAMINATED SEDIMENT REMOVAL FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730005 Subcontracts 05	283,948.00	283,948.00	0.00	137,685.53	146,262.47	0.00	283,948.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**283,948.00**	**283,948.00**	**0.00**	**137,685.53**	**146,262.47**	**0.00**	**283,948.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**283,948.00**	**283,948.00**	**0.00**	**137,685.53**	**146,262.47**	**0.00**	**283,948.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	11,250.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**295,198.00**	**295,198.00**	**0.00**	**148,935.53**	**146,262.47**	**0.00**	**295,198.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	295,198.00	295,198.00	0.00	148,935.53	0.00	0.00	148,935.53	146,262.47	146,262.47	50.45 %	49.55 %
***Total: 53 - Sponsored Programs**	**295,198.00**	**295,198.00**	**0.00**	**148,935.53**	**0.00**	**0.00**	**148,935.53**	**146,262.47**	**146,262.47**	**50.45 %**	**49.55 %**
*****Total Revenue**	**295,198.00**	**295,198.00**	**0.00**	**148,935.53**	**0.00**	**0.00**	**148,935.53**	**146,262.47**	**146,262.47**	**50.45 %**	**49.55 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111503 - DEVELOP QUANTITATIVE TOOL | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	190,549.00	190,549.00	0.00	0.00	0.00	0.00	0.00	190,549.00	190,549.00	0.00 %	100.00 %
730011	Subcontracts 11	0.00	0.00	41,009.13	100,909.94	89,639.06	0.00	190,549.00	(190,549.00)	(190,549.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**190,549.00**	**190,549.00**	**41,009.13**	**100,909.94**	**89,639.06**	**0.00**	**190,549.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**190,549.00**	**190,549.00**	**41,009.13**	**100,909.94**	**89,639.06**	**0.00**	**190,549.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	11,250.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**201,799.00**	**201,799.00**	**41,009.13**	**112,159.94**	**89,639.06**	**0.00**	**201,799.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	201,799.00	201,799.00	35,006.33	106,157.14	0.00	0.00	106,157.14	95,641.86	95,641.86	52.61 %	47.39 %
***Total: 53 - Sponsored Programs**		**201,799.00**	**201,799.00**	**35,006.33**	**106,157.14**	**0.00**	**0.00**	**106,157.14**	**95,641.86**	**95,641.86**	**52.61 %**	**47.39 %**
*****Total Revenue**		**201,799.00**	**201,799.00**	**35,006.33**	**106,157.14**	**0.00**	**0.00**	**106,157.14**	**95,641.86**	**95,641.86**	**52.61 %**	**47.39 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111504 - DEVELOP TECH IN SITU REMED | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	66,352.00	66,352.00	0.00	0.00	0.00	0.00	0.00	66,352.00	66,352.00	0.00 %	100.00 %
730015	Subcontracts 15	0.00	0.00	0.00	0.00	66,352.00	0.00	66,352.00	(66,352.00)	(66,352.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**66,352.00**	**66,352.00**	**0.00**	**0.00**	**66,352.00**	**0.00**	**66,352.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**66,352.00**	**66,352.00**	**0.00**	**0.00**	**66,352.00**	**0.00**	**66,352.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**77,602.00**	**77,602.00**	**0.00**	**0.00**	**66,352.00**	**0.00**	**66,352.00**	**11,250.00**	**11,250.00**	**85.50 %**	**14.50 %**
Revenue												
530000	Federal Programs	77,602.00	77,602.00	0.00	0.00	0.00	0.00	0.00	77,602.00	77,602.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**77,602.00**	**77,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,602.00**	**77,602.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**77,602.00**	**77,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,602.00**	**77,602.00**	**0.00 %**	**100.00 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111505 - N LOADS & DIN CONCENTRATION FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730006	Subcontracts 06	215,117.00	215,117.00	10,171.92	39,322.21	175,794.79	0.00	215,117.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**215,117.00**	**215,117.00**	**10,171.92**	**39,322.21**	**175,794.79**	**0.00**	**215,117.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**215,117.00**	**215,117.00**	**10,171.92**	**39,322.21**	**175,794.79**	**0.00**	**215,117.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.00	11,249.99	0.01	0.01	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.00**	**11,249.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**0.00**	**11,249.99**	**0.00**	**0.00**	**11,249.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**226,367.00**	**226,367.00**	**10,171.92**	**50,572.20**	**175,794.79**	**0.00**	**226,366.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	226,367.00	226,367.00	0.00	40,400.28	0.00	0.00	40,400.28	185,966.72	185,966.72	17.85 %	82.15 %
***Total: 53 - Sponsored Programs**		**226,367.00**	**226,367.00**	**0.00**	**40,400.28**	**0.00**	**0.00**	**40,400.28**	**185,966.72**	**185,966.72**	**17.85 %**	**82.15 %**
*****Total Revenue**		**226,367.00**	**226,367.00**	**0.00**	**40,400.28**	**0.00**	**0.00**	**40,400.28**	**185,966.72**	**185,966.72**	**17.85 %**	**82.15 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111506 - TEST MECHANICAL SEEDING FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730007 Subcontracts 07	204,631.00	204,631.00	25,974.17	50,052.58	154,578.42	0.00	204,631.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**204,631.00**	**204,631.00**	**25,974.17**	**50,052.58**	**154,578.42**	**0.00**	**204,631.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**204,631.00**	**204,631.00**	**25,974.17**	**50,052.58**	**154,578.42**	**0.00**	**204,631.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	414.72	11,250.01	0.00	0.00	11,250.01	(0.01)	(0.01)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**414.72**	**11,250.01**	**0.00**	**0.00**	**11,250.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**414.72**	**11,250.01**	**0.00**	**0.00**	**11,250.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**	**215,881.00**	**215,881.00**	**26,388.89**	**61,302.59**	**154,578.42**	**0.00**	**215,881.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
Revenue											
530000 Federal Programs	215,881.00	215,881.00	11,252.37	46,166.07	0.00	0.00	46,166.07	169,714.93	169,714.93	21.38 %	78.62 %
***Total: 53 - Sponsored Programs**	**215,881.00**	**215,881.00**	**11,252.37**	**46,166.07**	**0.00**	**0.00**	**46,166.07**	**169,714.93**	**169,714.93**	**21.38 %**	**78.62 %**
*****Total Revenue**	**215,881.00**	**215,881.00**	**11,252.37**	**46,166.07**	**0.00**	**0.00**	**46,166.07**	**169,714.93**	**169,714.93**	**21.38 %**	**78.62 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111507 - CONTAMINATED COASTAL/ESTUARINE FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	200,029.00	200,029.00	0.00	0.00	0.00	0.00	0.00	200,029.00	200,029.00	0.00 %	100.00 %
730016	Subcontracts 16	0.00	0.00	17,158.07	38,809.87	161,219.13	0.00	200,029.00	(200,029.00)	(200,029.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**200,029.00**	**200,029.00**	**17,158.07**	**38,809.87**	**161,219.13**	**0.00**	**200,029.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**200,029.00**	**200,029.00**	**17,158.07**	**38,809.87**	**161,219.13**	**0.00**	**200,029.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	1,506.69	11,249.99	0.00	0.00	11,249.99	0.01	0.01	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**1,506.69**	**11,249.99**	**0.00**	**0.00**	**11,249.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**1,506.69**	**11,249.99**	**0.00**	**0.00**	**11,249.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**211,279.00**	**211,279.00**	**18,664.76**	**50,059.86**	**161,219.13**	**0.00**	**211,278.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	211,279.00	211,279.00	6,843.07	38,238.17	0.00	0.00	38,238.17	173,040.83	173,040.83	18.10 %	81.90 %
***Total: 53 - Sponsored Programs**		**211,279.00**	**211,279.00**	**6,843.07**	**38,238.17**	**0.00**	**0.00**	**38,238.17**	**173,040.83**	**173,040.83**	**18.10 %**	**81.90 %**
*****Total Revenue**		**211,279.00**	**211,279.00**	**6,843.07**	**38,238.17**	**0.00**	**0.00**	**38,238.17**	**173,040.83**	**173,040.83**	**18.10 %**	**81.90 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111508 - MICROBIAL SOURCE TRACKING | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	0.00	(50,216.00)	0.00	0.00	0.00	0.00	0.00	0.00	(50,216.00)	0.00 %	100.00 %
730008	Subcontracts 08	193,970.00	193,970.00	18,983.14	35,798.75	107,955.25	0.00	143,754.00	50,216.00	50,216.00	74.11 %	25.89 %
***Total: 73 - Subcontracts**		**193,970.00**	**143,754.00**	**18,983.14**	**35,798.75**	**107,955.25**	**0.00**	**143,754.00**	**50,216.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**193,970.00**	**143,754.00**	**18,983.14**	**35,798.75**	**107,955.25**	**0.00**	**143,754.00**	**50,216.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	3,682.98	11,250.00	0.00	0.00	11,250.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**3,682.98**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**3,682.98**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**205,220.00**	**155,004.00**	**22,666.12**	**47,048.75**	**107,955.25**	**0.00**	**155,004.00**	**50,216.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	205,220.00	205,220.00	192.65	24,575.28	0.00	0.00	24,575.28	180,644.72	180,644.72	11.98 %	88.02 %
***Total: 53 - Sponsored Programs**		**205,220.00**	**205,220.00**	**192.65**	**24,575.28**	**0.00**	**0.00**	**24,575.28**	**180,644.72**	**180,644.72**	**11.98 %**	**88.02 %**
*****Total Revenue**		**205,220.00**	**205,220.00**	**192.65**	**24,575.28**	**0.00**	**0.00**	**24,575.28**	**180,644.72**	**180,644.72**	**11.98 %**	**88.02 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111509 - ESTUARINE RESPONSES DREDGING FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730009 Subcontracts 09	73,150.00	51,883.00	0.00	30,452.29	21,430.71	0.00	51,883.00	21,267.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**73,150.00**	**51,883.00**	**0.00**	**30,452.29**	**21,430.71**	**0.00**	**51,883.00**	**21,267.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**73,150.00**	**51,883.00**	**0.00**	**30,452.29**	**21,430.71**	**0.00**	**51,883.00**	**21,267.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	11,250.00	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**84,400.00**	**63,133.00**	**0.00**	**41,702.29**	**21,430.71**	**0.00**	**63,133.00**	**21,267.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	84,400.00	63,133.00	0.00	41,702.29	0.00	0.00	41,702.29	42,697.71	21,430.71	66.05 %	33.95 %
***Total: 53 - Sponsored Programs**	**84,400.00**	**63,133.00**	**0.00**	**41,702.29**	**0.00**	**0.00**	**41,702.29**	**42,697.71**	**21,430.71**	**66.05 %**	**33.95 %**
*****Total Revenue**	**84,400.00**	**63,133.00**	**0.00**	**41,702.29**	**0.00**	**0.00**	**41,702.29**	**42,697.71**	**21,430.71**	**66.05 %**	**33.95 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111510 - REACTIVE METAL RIVERING & ESTU FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	125,855.00	125,855.00	0.00	0.00	0.00	0.00	0.00	125,855.00	125,855.00	0.00 %	100.00 %
730013	Subcontracts 13	0.00	0.00	11,036.87	25,487.29	100,367.71	0.00	125,855.00	(125,855.00)	(125,855.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**125,855.00**	**125,855.00**	**11,036.87**	**25,487.29**	**100,367.71**	**0.00**	**125,855.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**125,855.00**	**125,855.00**	**11,036.87**	**25,487.29**	**100,367.71**	**0.00**	**125,855.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,250.00	11,250.00	4,747.31	11,249.99	0.00	0.00	11,249.99	0.01	0.01	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,250.00**	**11,250.00**	**4,747.31**	**11,249.99**	**0.00**	**0.00**	**11,249.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**11,250.00**	**11,250.00**	**4,747.31**	**11,249.99**	**0.00**	**0.00**	**11,249.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**137,105.00**	**137,105.00**	**15,784.18**	**36,737.28**	**100,367.71**	**0.00**	**137,104.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	137,105.00	137,105.00	15,784.18	36,737.28	0.00	0.00	36,737.28	100,367.72	100,367.72	26.79 %	73.21 %
***Total: 53 - Sponsored Programs**		**137,105.00**	**137,105.00**	**15,784.18**	**36,737.28**	**0.00**	**0.00**	**36,737.28**	**100,367.72**	**100,367.72**	**26.79 %**	**73.21 %**
*****Total Revenue**		**137,105.00**	**137,105.00**	**15,784.18**	**36,737.28**	**0.00**	**0.00**	**36,737.28**	**100,367.72**	**100,367.72**	**26.79 %**	**73.21 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION Status: Active Type: Grant
Fund 111511 - REFINEMENT OF BACTERIAL GROWTH FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730010 Subcontracts 10	87,123.00	87,123.00	1,746.20	1,746.20	85,376.80	0.00	87,123.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**87,123.00**	**87,123.00**	**1,746.20**	**1,746.20**	**85,376.80**	**0.00**	**87,123.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**87,123.00**	**87,123.00**	**1,746.20**	**1,746.20**	**85,376.80**	**0.00**	**87,123.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,250.00	11,250.00	785.79	785.79	0.00	0.00	785.79	10,464.21	10,464.21	6.98 %	93.02 %
***Total: 76 - F&A and Internal Allocations**	**11,250.00**	**11,250.00**	**785.79**	**785.79**	**0.00**	**0.00**	**785.79**	**10,464.21**	**10,464.21**	**6.98 %**	**93.02 %**
****Total Indirect Cost Expenditures**	**11,250.00**	**11,250.00**	**785.79**	**785.79**	**0.00**	**0.00**	**785.79**	**10,464.21**	**10,464.21**	**6.98 %**	**93.02 %**
*****Total Expenditures**	**98,373.00**	**98,373.00**	**2,531.99**	**2,531.99**	**85,376.80**	**0.00**	**87,908.79**	**10,464.21**	**10,464.21**	**89.36 %**	**10.64 %**
Revenue											
530000 Federal Programs	98,373.00	98,373.00	2,531.99	2,531.99	0.00	0.00	2,531.99	95,841.01	95,841.01	2.57 %	97.43 %
***Total: 53 - Sponsored Programs**	**98,373.00**	**98,373.00**	**2,531.99**	**2,531.99**	**0.00**	**0.00**	**2,531.99**	**95,841.01**	**95,841.01**	**2.57 %**	**97.43 %**
*****Total Revenue**	**98,373.00**	**98,373.00**	**2,531.99**	**2,531.99**	**0.00**	**0.00**	**2,531.99**	**95,841.01**	**95,841.01**	**2.57 %**	**97.43 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111512 - GROUNDWATER DISCHARGE ZONES | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	5,243.00	7,449.98	0.00	0.00	7,449.98	(7,449.98)	(7,449.98)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,600.00	0.00	0.00	8,600.00	(8,600.00)	(8,600.00)	0.00 %	0.00 %
61U000	Salary Offset Account	13,125.00	14,919.00	0.00	0.00	0.00	0.00	0.00	13,125.00	14,919.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,125.00**	**14,919.00**	**5,243.00**	**16,049.98**	**0.00**	**0.00**	**16,049.98**	**(2,924.98)**	**(1,130.98)**	**107.58 %**	**(7.58 %)**
65YF10	Full Fringe Benefit Distr Expe	4,856.00	3,062.00	2,034.09	2,756.49	0.00	0.00	2,756.49	2,099.51	305.51	90.02 %	9.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	722.40	722.40	0.00	0.00	722.40	(722.40)	(722.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,856.00**	**3,062.00**	**2,756.49**	**3,478.89**	**0.00**	**0.00**	**3,478.89**	**1,377.11**	**(416.89)**	**113.61 %**	**(13.61 %)**
711100	Supplies-General	31,055.00	31,055.00	0.00	0.00	0.00	0.00	0.00	31,055.00	31,055.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	291.83	0.00	0.00	291.83	(291.83)	(291.83)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.80	1.40	0.00	0.00	1.40	(1.40)	(1.40)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	7,500.00	7,500.00	15,000.00	0.00	22,500.00	(22,500.00)	(22,500.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**31,055.00**	**31,055.00**	**7,500.80**	**15,293.23**	**15,000.00**	**0.00**	**30,293.23**	**761.77**	**761.77**	**97.55 %**	**2.45 %**
****Total Direct Cost Expenditures**		**49,036.00**	**49,036.00**	**15,500.29**	**34,822.10**	**15,000.00**	**0.00**	**49,822.10**	**(786.10)**	**(786.10)**	**101.60 %**	**(1.60 %)**
760300	F&A Expenditures	15,202.00	15,202.00	2,480.09	8,515.96	0.00	0.00	8,515.96	6,686.04	6,686.04	56.02 %	43.98 %
***Total: 76 - F&A and Internal Allocations**		**15,202.00**	**15,202.00**	**2,480.09**	**8,515.96**	**0.00**	**0.00**	**8,515.96**	**6,686.04**	**6,686.04**	**56.02 %**	**43.98 %**
****Total Indirect Cost Expenditures**		**15,202.00**	**15,202.00**	**2,480.09**	**8,515.96**	**0.00**	**0.00**	**8,515.96**	**6,686.04**	**6,686.04**	**56.02 %**	**43.98 %**
*****Total Expenditures**		**64,238.00**	**64,238.00**	**17,980.38**	**43,338.06**	**15,000.00**	**0.00**	**58,338.06**	**5,899.94**	**5,899.94**	**90.82 %**	**9.18 %**
Revenue												
530000	Federal Programs	64,238.00	64,238.00	10,480.38	35,838.06	0.00	0.00	35,838.06	28,399.94	28,399.94	55.79 %	44.21 %
***Total: 53 - Sponsored Programs**		**64,238.00**	**64,238.00**	**10,480.38**	**35,838.06**	**0.00**	**0.00**	**35,838.06**	**28,399.94**	**28,399.94**	**55.79 %**	**44.21 %**
*****Total Revenue**		**64,238.00**	**64,238.00**	**10,480.38**	**35,838.06**	**0.00**	**0.00**	**35,838.06**	**28,399.94**	**28,399.94**	**55.79 %**	**44.21 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111513 - GROUNDWATER INPUTS GREAT BAY | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCELB			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,474.76	0.00	0.00	12,474.76	(12,474.76)	(12,474.76)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,415.00	1,698.20	0.00	0.00	1,698.20	(1,698.20)	(1,698.20)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	24,130.00	24,130.00	0.00	0.00	0.00	0.00	0.00	24,130.00	24,130.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,927.20	0.00	0.00	2,927.20	(2,927.20)	(2,927.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,326.75	21,633.75	0.00	0.00	21,633.75	(21,633.75)	(21,633.75)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,326.86	0.00	0.00	4,326.86	(4,326.86)	(4,326.86)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,260.00	2,408.00	0.00	0.00	2,408.00	(2,408.00)	(2,408.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**74,130.00**	**74,130.00**	**7,001.75**	**45,468.77**	**0.00**	**0.00**	**45,468.77**	**28,661.23**	**28,661.23**	**61.34 %**	**38.66 %**
65YF10	Full Fringe Benefit Distr Expe	11,368.00	11,368.00	6,900.16	12,620.15	0.00	0.00	12,620.15	(1,252.15)	(1,252.15)	111.01 %	(11.01 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	582.83	751.99	0.00	0.00	751.99	(751.99)	(751.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,368.00**	**11,368.00**	**7,482.99**	**13,372.14**	**0.00**	**0.00**	**13,372.14**	**(2,004.14)**	**(2,004.14)**	**117.63 %**	**(17.63 %)**
710000	In-State Travel	0.00	0.00	0.00	89.85	0.00	0.00	89.85	(89.85)	(89.85)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
710Z00	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
711100	Supplies-General	23,700.00	23,700.00	0.00	0.00	0.00	0.00	0.00	23,700.00	23,700.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	3,050.00	3,787.31	0.00	0.00	3,787.31	(3,787.31)	(3,787.31)	0.00 %	0.00 %
716100	Rentals & Leases-General	7,775.00	7,775.00	0.00	0.00	0.00	0.00	0.00	7,775.00	7,775.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,875.00**	**33,875.00**	**3,050.00**	**4,227.16**	**0.00**	**0.00**	**4,227.16**	**29,647.84**	**29,647.84**	**12.48 %**	**87.52 %**
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	0.00	0.00	15,384.00	15,384.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**15,384.00**	**0.00**	**650.00**	**0.00**	**0.00**	**650.00**	**14,734.00**	**14,734.00**	**4.23 %**	**95.77 %**
740000	Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**151,757.00**	**151,757.00**	**17,534.74**	**63,718.07**	**0.00**	**0.00**	**63,718.07**	**88,038.93**	**88,038.93**	**41.99 %**	**58.01 %**
760300	F&A Expenditures	53,718.00	53,718.00	7,925.71	28,380.70	0.00	0.00	28,380.70	25,337.30	25,337.30	52.83 %	47.17 %
***Total: 76 - F&A and Internal Allocations**		**53,718.00**	**53,718.00**	**7,925.71**	**28,380.70**	**0.00**	**0.00**	**28,380.70**	**25,337.30**	**25,337.30**	**52.83 %**	**47.17 %**
****Total Indirect Cost Expenditures**		**53,718.00**	**53,718.00**	**7,925.71**	**28,380.70**	**0.00**	**0.00**	**28,380.70**	**25,337.30**	**25,337.30**	**52.83 %**	**47.17 %**
*****Total Expenditures**		**205,475.00**	**205,475.00**	**25,460.45**	**92,098.77**	**0.00**	**0.00**	**92,098.77**	**113,376.23**	**113,376.23**	**44.82 %**	**55.18 %**
Revenue												
530000	Federal Programs	205,475.00	205,475.00	21,547.55	88,107.93	0.00	0.00	88,107.93	117,367.07	117,367.07	42.88 %	57.12 %
***Total: 53 - Sponsored Programs**		**205,475.00**	**205,475.00**	**21,547.55**	**88,107.93**	**0.00**	**0.00**	**88,107.93**	**117,367.07**	**117,367.07**	**42.88 %**	**57.12 %**
*****Total Revenue**		**205,475.00**	**205,475.00**	**21,547.55**	**88,107.93**	**0.00**	**0.00**	**88,107.93**	**117,367.07**	**117,367.07**	**42.88 %**	**57.12 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111514 - CONTAINMENT OF METAL | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,030.75	17,259.72	0.00	0.00	17,259.72	(17,259.72)	(17,259.72)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,600.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
61U000	Salary Offset Account	73,500.00	73,500.00	0.00	0.00	0.00	0.00	0.00	73,500.00	73,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**73,500.00**	**73,500.00**	**5,630.75**	**18,859.72**	**0.00**	**0.00**	**18,859.72**	**54,640.28**	**54,640.28**	**25.66 %**	**74.34 %**
65YF10	Full Fringe Benefit Distr Expe	27,195.00	27,195.00	1,491.38	6,386.09	0.00	0.00	6,386.09	20,808.91	20,808.91	23.48 %	76.52 %
***Total: 65 - Fringe Benefits**		**27,195.00**	**27,195.00**	**1,491.38**	**6,386.09**	**0.00**	**0.00**	**6,386.09**	**20,808.91**	**20,808.91**	**23.48 %**	**76.52 %**
710000	In-State Travel	0.00	0.00	585.79	585.79	0.00	0.00	585.79	(585.79)	(585.79)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	559.94	1,168.44	0.00	0.00	1,168.44	(1,168.44)	(1,168.44)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	6,900.00	6,900.00	0.00	0.00	0.00	0.00	0.00	6,900.00	6,900.00	0.00 %	100.00 %
711100	Supplies-General	13,700.00	13,700.00	0.00	0.00	0.00	0.00	0.00	13,700.00	13,700.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	619.18	3,122.68	0.00	0.00	3,122.68	(3,122.68)	(3,122.68)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	448.56	494.56	0.00	0.00	494.56	(494.56)	(494.56)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	52.72	75.44	0.00	0.00	75.44	(75.44)	(75.44)	0.00 %	0.00 %
717200	Other Professional Services-General	24,200.00	24,200.00	125.00	125.00	0.00	0.00	125.00	24,075.00	24,075.00	0.52 %	99.48 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	34.04	0.00	0.00	34.04	(34.04)	(34.04)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	4.76	4.76	0.00	0.00	4.76	(4.76)	(4.76)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	117.90	117.90	0.00	0.00	117.90	(117.90)	(117.90)	0.00 %	0.00 %
***Total: 71 - Support**		**44,800.00**	**44,800.00**	**2,547.89**	**5,728.61**	**0.00**	**0.00**	**5,728.61**	**39,071.39**	**39,071.39**	**12.79 %**	**87.21 %**
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**199,495.00**	**199,495.00**	**9,670.02**	**30,974.42**	**0.00**	**0.00**	**30,974.42**	**168,520.58**	**168,520.58**	**15.53 %**	**84.47 %**
760300	F&A Expenditures	76,723.00	76,723.00	4,331.37	13,904.53	0.00	0.00	13,904.53	62,818.47	62,818.47	18.12 %	81.88 %
***Total: 76 - F&A and Internal Allocations**		**76,723.00**	**76,723.00**	**4,331.37**	**13,904.53**	**0.00**	**0.00**	**13,904.53**	**62,818.47**	**62,818.47**	**18.12 %**	**81.88 %**
****Total Indirect Cost Expenditures**		**76,723.00**	**76,723.00**	**4,331.37**	**13,904.53**	**0.00**	**0.00**	**13,904.53**	**62,818.47**	**62,818.47**	**18.12 %**	**81.88 %**
*****Total Expenditures**		**276,218.00**	**276,218.00**	**14,001.39**	**44,878.95**	**0.00**	**0.00**	**44,878.95**	**231,339.05**	**231,339.05**	**16.25 %**	**83.75 %**
Revenue												
530000	Federal Programs	276,218.00	276,218.00	9,944.59	40,814.17	0.00	0.00	40,814.17	235,403.83	235,403.83	14.78 %	85.22 %
***Total: 53 - Sponsored Programs**		**276,218.00**	**276,218.00**	**9,944.59**	**40,814.17**	**0.00**	**0.00**	**40,814.17**	**235,403.83**	**235,403.83**	**14.78 %**	**85.22 %**
*****Total Revenue**		**276,218.00**	**276,218.00**	**9,944.59**	**40,814.17**	**0.00**	**0.00**	**40,814.17**	**235,403.83**	**235,403.83**	**14.78 %**	**85.22 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION | Status: Active | Type: Grant
Fund 111515 - IN SITU STRESS INDICATOR SYS | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,491.50	5,491.50	0.00	0.00	5,491.50	(5,491.50)	(5,491.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,637.25	0.00	0.00	4,637.25	(4,637.25)	(4,637.25)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,077.20	3,077.20	0.00	0.00	3,077.20	(3,077.20)	(3,077.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,345.00	9,997.00	0.00	0.00	9,997.00	(9,997.00)	(9,997.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	3,040.30	9,925.30	0.00	0.00	9,925.30	(9,925.30)	(9,925.30)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	46.20	46.20	0.00	0.00	46.20	(46.20)	(46.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,735.00	6,735.00	0.00	0.00	0.00	0.00	0.00	6,735.00	6,735.00	0.00 %	100.00 %
61U000	Salary Offset Account	17,086.00	17,086.00	0.00	0.00	0.00	0.00	0.00	17,086.00	17,086.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**54,821.00**	**54,821.00**	**18,000.20**	**33,174.45**	**0.00**	**0.00**	**33,174.45**	**21,646.55**	**21,646.55**	**60.51 %**	**39.49 %**
65YF10	Full Fringe Benefit Distr Expe	3,979.00	3,979.00	(72.07)	0.00	0.00	0.00	0.00	3,979.00	3,979.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,042.47	1,559.51	0.00	0.00	1,559.51	(1,559.51)	(1,559.51)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,979.00**	**3,979.00**	**970.40**	**1,559.51**	**0.00**	**0.00**	**1,559.51**	**2,419.49**	**2,419.49**	**39.19 %**	**60.81 %**
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711100	Supplies-General	6,362.00	6,362.00	0.00	0.00	0.00	0.00	0.00	6,362.00	6,362.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	657.48	0.00	0.00	657.48	(657.48)	(657.48)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	53.50	0.00	0.00	53.50	(53.50)	(53.50)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
***Total: 71 - Support**		**7,862.00**	**7,862.00**	**0.00**	**830.98**	**0.00**	**0.00**	**830.98**	**7,031.02**	**7,031.02**	**10.57 %**	**89.43 %**
721100	Assistantships	3,825.00	3,825.00	0.00	0.00	0.00	0.00	0.00	3,825.00	3,825.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,658.00	0.00	0.00	2,658.00	(2,658.00)	(2,658.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**3,825.00**	**3,825.00**	**0.00**	**2,658.00**	**0.00**	**0.00**	**2,658.00**	**1,167.00**	**1,167.00**	**69.49 %**	**30.51 %**
****Total Direct Cost Expenditures**		**70,487.00**	**70,487.00**	**18,970.60**	**38,222.94**	**0.00**	**0.00**	**38,222.94**	**32,264.06**	**32,264.06**	**54.23 %**	**45.77 %**
760300	F&A Expenditures	29,998.00	29,998.00	8,536.80	17,200.30	0.00	0.00	17,200.30	12,797.70	12,797.70	57.34 %	42.66 %
***Total: 76 - F&A and Internal Allocations**		**29,998.00**	**29,998.00**	**8,536.80**	**17,200.30**	**0.00**	**0.00**	**17,200.30**	**12,797.70**	**12,797.70**	**57.34 %**	**42.66 %**
****Total Indirect Cost Expenditures**		**29,998.00**	**29,998.00**	**8,536.80**	**17,200.30**	**0.00**	**0.00**	**17,200.30**	**12,797.70**	**12,797.70**	**57.34 %**	**42.66 %**
*****Total Expenditures**		**100,485.00**	**100,485.00**	**27,507.40**	**55,423.24**	**0.00**	**0.00**	**55,423.24**	**45,061.76**	**45,061.76**	**55.16 %**	**44.84 %**
Revenue												
530000	Federal Programs	100,485.00	100,485.00	11,806.54	39,722.38	0.00	0.00	39,722.38	60,762.62	60,762.62	39.53 %	60.47 %
***Total: 53 - Sponsored Programs**		**100,485.00**	**100,485.00**	**11,806.54**	**39,722.38**	**0.00**	**0.00**	**39,722.38**	**60,762.62**	**60,762.62**	**39.53 %**	**60.47 %**
*****Total Revenue**		**100,485.00**	**100,485.00**	**11,806.54**	**39,722.38**	**0.00**	**0.00**	**39,722.38**	**60,762.62**	**60,762.62**	**39.53 %**	**60.47 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111539 - Nutirent Pathways in Watershed
FMGR: Ward , Larry G

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	5/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDESLW			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	6,933.50	8,611.70	0.00	0.00	8,611.70	(8,611.70)	(8,611.70)	0.00 %	0.00 %
61U000	Salary Offset Account	10,706.00	10,706.00	0.00	0.00	0.00	0.00	0.00	10,706.00	10,706.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,706.00**	**10,706.00**	**6,933.50**	**8,611.70**	**0.00**	**0.00**	**8,611.70**	**2,094.30**	**2,094.30**	**80.44 %**	**19.56 %**
65YF10	Full Fringe Benefit Distr Expe	3,961.00	3,961.00	2,565.39	3,186.32	0.00	0.00	3,186.32	774.68	774.68	80.44 %	19.56 %
***Total: 65 - Fringe Benefits**		**3,961.00**	**3,961.00**	**2,565.39**	**3,186.32**	**0.00**	**0.00**	**3,186.32**	**774.68**	**774.68**	**80.44 %**	**19.56 %**
****Total Direct Cost Expenditures**		**14,667.00**	**14,667.00**	**9,498.89**	**11,798.02**	**0.00**	**0.00**	**11,798.02**	**2,868.98**	**2,868.98**	**80.44 %**	**19.56 %**
760300	F&A Expenditures	6,600.00	6,600.00	4,274.51	5,309.12	0.00	0.00	5,309.12	1,290.88	1,290.88	80.44 %	19.56 %
***Total: 76 - F&A and Internal Allocations**		**6,600.00**	**6,600.00**	**4,274.51**	**5,309.12**	**0.00**	**0.00**	**5,309.12**	**1,290.88**	**1,290.88**	**80.44 %**	**19.56 %**
****Total Indirect Cost Expenditures**		**6,600.00**	**6,600.00**	**4,274.51**	**5,309.12**	**0.00**	**0.00**	**5,309.12**	**1,290.88**	**1,290.88**	**80.44 %**	**19.56 %**
*****Total Expenditures**		**21,267.00**	**21,267.00**	**13,773.40**	**17,107.14**	**0.00**	**0.00**	**17,107.14**	**4,159.86**	**4,159.86**	**80.44 %**	**19.56 %**
Revenue												
530000	Federal Programs	21,267.00	21,267.00	3,703.62	7,037.36	0.00	0.00	7,037.36	14,229.64	14,229.64	33.09 %	66.91 %
***Total: 53 - Sponsored Programs**		**21,267.00**	**21,267.00**	**3,703.62**	**7,037.36**	**0.00**	**0.00**	**7,037.36**	**14,229.64**	**14,229.64**	**33.09 %**	**66.91 %**
*****Total Revenue**		**21,267.00**	**21,267.00**	**3,703.62**	**7,037.36**	**0.00**	**0.00**	**7,037.36**	**14,229.64**	**14,229.64**	**33.09 %**	**66.91 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111546 - Developing GIS Course to Local Need
FMGR: Lambert , Nancy J

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/17/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UXWMNL			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,422.00	4,422.00	0.00	0.00	0.00	0.00	0.00	4,422.00	4,422.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,522.00**	**9,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,522.00**	**9,522.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,064.00	2,064.00	0.00	0.00	0.00	0.00	0.00	2,064.00	2,064.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,064.00**	**2,064.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,064.00**	**2,064.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00 %	100.00 %
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**11,836.00**	**11,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,836.00**	**11,836.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	3,077.00	3,077.00	0.00	0.00	0.00	0.00	0.00	3,077.00	3,077.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**3,077.00**	**3,077.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,077.00**	**3,077.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**3,077.00**	**3,077.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,077.00**	**3,077.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**14,913.00**	**14,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,913.00**	**14,913.00**	**0.00 %**	**100.00 %**

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Status: Active
Type: Grant
Fund 111550 - Microbial Source Tracking
FMGR: Jones , Stephen H

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/17/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,298.00	0.00	0.00	0.00	0.00	0.00	0.00	7,298.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	9,840.00	0.00	0.00	0.00	0.00	0.00	0.00	9,840.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**17,638.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,638.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,383.00	0.00	0.00	0.00	0.00	0.00	0.00	6,383.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,383.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00 %	100.00 %
711200	Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,350.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	6,500.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**39,871.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**33,371.00**	**16.30 %**	**83.70 %**
760300	F&A Expenditures	0.00	10,345.00	0.00	0.00	0.00	0.00	0.00	0.00	10,345.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,345.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**10,345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,345.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**50,216.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**43,716.00**	**12.94 %**	**87.06 %**

Grant 111532 - Reliable Spawning Nursery
Fund 111532 - Reliable Spawning Nursery

Status: Active
FMGR: Berlinsky , David L

Type: Contract

PI:	Berlinsky , David L	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL	Expend End Date:		IDC Dist To Code:	UBZODB			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002	Rev Account:	530000					

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	24,506.00	0.00	0.00	0.00	0.00	0.00	0.00	24,506.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,706.25	2,048.00	0.00	0.00	2,048.00	(2,048.00)	(2,048.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**24,506.00**	**1,706.25**	**2,048.00**	**0.00**	**0.00**	**2,048.00**	**(2,048.00)**	**22,458.00**	**8.36 %**	**91.64 %**
65	Fringe Benefits	0.00	1,025.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	143.33	172.04	0.00	0.00	172.04	(172.04)	(172.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,025.00**	**143.33**	**172.04**	**0.00**	**0.00**	**172.04**	**(172.04)**	**852.96**	**16.78 %**	**83.22 %**
71	Support	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	969.09	3,112.25	0.00	0.00	3,112.25	(3,112.25)	(3,112.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	138.53	0.00	0.00	138.53	(138.53)	(138.53)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**8,000.00**	**1,469.09**	**3,750.78**	**0.00**	**0.00**	**3,750.78**	**(3,750.78)**	**4,249.22**	**46.88 %**	**53.12 %**
****Total Direct Cost Expenditures**		**0.00**	**33,531.00**	**3,318.67**	**5,970.82**	**0.00**	**0.00**	**5,970.82**	**(5,970.82)**	**27,560.18**	**17.81 %**	**82.19 %**
76	F&A and Internal Allocations	0.00	15,089.00	0.00	0.00	0.00	0.00	0.00	0.00	15,089.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	862.85	1,552.41	0.00	0.00	1,552.41	(1,552.41)	(1,552.41)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,089.00**	**862.85**	**1,552.41**	**0.00**	**0.00**	**1,552.41**	**(1,552.41)**	**13,536.59**	**10.29 %**	**89.71 %**
****Total Indirect Cost Expenditures**		**0.00**	**15,089.00**	**862.85**	**1,552.41**	**0.00**	**0.00**	**1,552.41**	**(1,552.41)**	**13,536.59**	**10.29 %**	**89.71 %**
*****Total Expenditures**		**0.00**	**48,620.00**	**4,181.52**	**7,523.23**	**0.00**	**0.00**	**7,523.23**	**(7,523.23)**	**41,096.77**	**15.47 %**	**84.53 %**
Revenue												
530000	Federal Programs	0.00	0.00	2,732.89	5,369.14	0.00	0.00	5,369.14	(5,369.14)	(5,369.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,732.89**	**5,369.14**	**0.00**	**0.00**	**5,369.14**	**(5,369.14)**	**(5,369.14)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,732.89**	**5,369.14**	**0.00**	**0.00**	**5,369.14**	**(5,369.14)**	**(5,369.14)**	**0.00 %**	**0.00 %**

Grant 111533 - Integration & Initial Research
Fund 111533 - Integration & Initial Research

Status: Active
FMGR: Wake , Cameron P

Type: Contract

PI:	Wake , Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	40AANR1A0189	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW			
FRAGRNT Start/End Date:	09/30/2001 - 09/30/2002		Rev Account:	530000					

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,923.00	0.00	0.00	8,923.00	(8,923.00)	(8,923.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	20,872.00	15,872.00	0.00	0.00	0.00	0.00	0.00	20,872.00	15,872.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,872.00**	**15,872.00**	**0.00**	**8,923.00**	**0.00**	**0.00**	**8,923.00**	**11,949.00**	**6,949.00**	**56.22 %**	**43.78 %**
65YF10	Full Fringe Benefit Distr Expe	7,723.00	5,873.00	0.00	3,301.51	0.00	0.00	3,301.51	4,421.49	2,571.49	56.22 %	43.78 %
***Total: 65 - Fringe Benefits**		**7,723.00**	**5,873.00**	**0.00**	**3,301.51**	**0.00**	**0.00**	**3,301.51**	**4,421.49**	**2,571.49**	**56.22 %**	**43.78 %**
710100	Out-of-State Travel	0.00	0.00	0.00	319.47	0.00	0.00	319.47	(319.47)	(319.47)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	856.97	1,406.88	0.00	0.00	1,406.88	(1,406.88)	(1,406.88)	0.00 %	0.00 %
710Z00	Travel-Other	5,888.00	4,588.00	0.00	0.00	0.00	0.00	0.00	5,888.00	4,588.00	0.00 %	100.00 %
711100	Supplies-General	0.00	8,150.00	0.00	0.00	0.00	0.00	0.00	0.00	8,150.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	196.59	0.00	0.00	196.59	(196.59)	(196.59)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	85.60	176.89	0.00	0.00	176.89	(176.89)	(176.89)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,642.50	357.50	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	202.65	868.89	0.00	0.00	868.89	(868.89)	(868.89)	0.00 %	0.00 %
***Total: 71 - Support**		**5,888.00**	**12,738.00**	**1,145.22**	**7,611.22**	**357.50**	**0.00**	**7,968.72**	**(2,080.72)**	**4,769.28**	**62.56 %**	**37.44 %**
****Total Direct Cost Expenditures**		**34,483.00**	**34,483.00**	**1,145.22**	**19,835.73**	**357.50**	**0.00**	**20,193.23**	**14,289.77**	**14,289.77**	**58.56 %**	**41.44 %**
760300	F&A Expenditures	15,517.00	15,517.00	515.36	8,926.09	0.00	0.00	8,926.09	6,590.91	6,590.91	57.52 %	42.48 %
***Total: 76 - F&A and Internal Allocations**		**15,517.00**	**15,517.00**	**515.36**	**8,926.09**	**0.00**	**0.00**	**8,926.09**	**6,590.91**	**6,590.91**	**57.52 %**	**42.48 %**
****Total Indirect Cost Expenditures**		**15,517.00**	**15,517.00**	**515.36**	**8,926.09**	**0.00**	**0.00**	**8,926.09**	**6,590.91**	**6,590.91**	**57.52 %**	**42.48 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**1,660.58**	**28,761.82**	**357.50**	**0.00**	**29,119.32**	**20,880.68**	**20,880.68**	**58.24 %**	**41.76 %**
Revenue												
530000	Federal Programs	50,000.00	50,000.00	1,632.01	28,733.25	0.00	0.00	28,733.25	21,266.75	21,266.75	57.47 %	42.53 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**1,632.01**	**28,733.25**	**0.00**	**0.00**	**28,733.25**	**21,266.75**	**21,266.75**	**57.47 %**	**42.53 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**1,632.01**	**28,733.25**	**0.00**	**0.00**	**28,733.25**	**21,266.75**	**21,266.75**	**57.47 %**	**42.53 %**

Grant 111537 - Nos Nmfs Meetings
Status: Active
Type: Contract
Fund 111537 - Nos Nmfs Meetings
FMGR: Mayer , Larry A

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	40AANC1A0208	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	09/30/2001 - 09/30/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	10,150.00	10,150.00	0.00	0.00	0.00	0.00	0.00	10,150.00	10,150.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
***Total: 71 - Support**		**10,150.00**	**10,150.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**7,650.00**	**7,650.00**	**24.63 %**	**75.37 %**
****Total Direct Cost Expenditures**		**10,150.00**	**10,150.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**7,650.00**	**7,650.00**	**24.63 %**	**75.37 %**
760300	F&A Expenditures	4,550.00	4,550.00	0.00	775.00	0.00	0.00	775.00	3,775.00	3,775.00	17.03 %	82.97 %
***Total: 76 - F&A and Internal Allocations**		**4,550.00**	**4,550.00**	**0.00**	**775.00**	**0.00**	**0.00**	**775.00**	**3,775.00**	**3,775.00**	**17.03 %**	**82.97 %**
****Total Indirect Cost Expenditures**		**4,550.00**	**4,550.00**	**0.00**	**775.00**	**0.00**	**0.00**	**775.00**	**3,775.00**	**3,775.00**	**17.03 %**	**82.97 %**
*****Total Expenditures**		**14,700.00**	**14,700.00**	**0.00**	**3,275.00**	**0.00**	**0.00**	**3,275.00**	**11,425.00**	**11,425.00**	**22.28 %**	**77.72 %**
Revenue												
530000	Federal Programs	14,700.00	14,700.00	0.00	3,275.00	0.00	0.00	3,275.00	11,425.00	11,425.00	22.28 %	77.72 %
***Total: 53 - Sponsored Programs**		**14,700.00**	**14,700.00**	**0.00**	**3,275.00**	**0.00**	**0.00**	**3,275.00**	**11,425.00**	**11,425.00**	**22.28 %**	**77.72 %**
*****Total Revenue**		**14,700.00**	**14,700.00**	**0.00**	**3,275.00**	**0.00**	**0.00**	**3,275.00**	**11,425.00**	**11,425.00**	**22.28 %**	**77.72 %**

Grant 111540 - A Ground-Based Demonstration of Ins
Fund 111540 - A Ground-Based Demonstration of Ins
Status: Not Fully Executed
FMGR: Moore III , Berrien
Type: Cooperative Agreement

PI:	Moore III , Berrien	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	10/19/1988	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CFDA #: 11.440	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	313,000.00	586,973.00	0.00	586,265.00	708.00	0.00	586,973.00	(273,973.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**313,000.00**	**586,973.00**	**0.00**	**586,265.00**	**708.00**	**0.00**	**586,973.00**	**(273,973.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**313,000.00**	**586,973.00**	**0.00**	**586,265.00**	**708.00**	**0.00**	**586,973.00**	**(273,973.00)**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	11,500.00	11,500.00	0.00	11,250.00	0.00	0.00	11,250.00	250.00	250.00	97.83 %	2.17 %
***Total: 76 - F&A and Internal Allocations**	**11,500.00**	**11,500.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**250.00**	**250.00**	**97.83 %**	**2.17 %**
****Total Indirect Cost Expenditures**	**11,500.00**	**11,500.00**	**0.00**	**11,250.00**	**0.00**	**0.00**	**11,250.00**	**250.00**	**250.00**	**97.83 %**	**2.17 %**
*****Total Expenditures**	**324,500.00**	**598,473.00**	**0.00**	**597,515.00**	**708.00**	**0.00**	**598,223.00**	**(273,723.00)**	**250.00**	**99.96 %**	**0.04 %**
Revenue											
530000 Federal Programs	0.00	0.00	0.00	597,515.00	0.00	0.00	597,515.00	(597,515.00)	(597,515.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**597,515.00**	**0.00**	**0.00**	**597,515.00**	**(597,515.00)**	**(597,515.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**597,515.00**	**0.00**	**0.00**	**597,515.00**	**(597,515.00)**	**(597,515.00)**	**0.00 %**	**0.00 %**

Grant 111542 - Electronic Charting - OCS
Status: Active
Type: Other
Fund 111542 - Electronic Charting - OCS
FMGR: Alexander , Lee

PI:	Alexander , Lee	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	SUPPLY
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	2/13/2002	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002	Rev Account:	530000			Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	3,245.75	13,000.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**26,000.00**	**26,000.00**	**3,245.75**	**13,000.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**	**13,000.00**	**50.00 %**	**50.00 %**
65YF10	Full Fringe Benefit Distr Expe	9,600.00	9,600.00	4,462.98	4,810.00	0.00	0.00	4,810.00	4,790.00	4,790.00	50.10 %	49.90 %
***Total: 65 - Fringe Benefits**		**9,600.00**	**9,600.00**	**4,462.98**	**4,810.00**	**0.00**	**0.00**	**4,810.00**	**4,790.00**	**4,790.00**	**50.10 %**	**49.90 %**
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	858.16	0.00	0.00	858.16	(858.16)	(858.16)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	2,575.95	4,274.45	0.00	0.00	4,274.45	(4,274.45)	(4,274.45)	0.00 %	0.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**2,575.95**	**5,132.61**	**0.00**	**0.00**	**5,132.61**	**6,867.39**	**6,867.39**	**42.77 %**	**57.23 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**50,600.00**	**50,600.00**	**10,284.68**	**22,942.61**	**0.00**	**0.00**	**22,942.61**	**27,657.39**	**27,657.39**	**45.34 %**	**54.66 %**
*****Total Expenditures**		**50,600.00**	**50,600.00**	**10,284.68**	**22,942.61**	**0.00**	**0.00**	**22,942.61**	**27,657.39**	**27,657.39**	**45.34 %**	**54.66 %**
Revenue												
530000	Federal Programs	0.00	0.00	9,333.63	21,991.56	0.00	0.00	21,991.56	(21,991.56)	(21,991.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,333.63**	**21,991.56**	**0.00**	**0.00**	**21,991.56**	**(21,991.56)**	**(21,991.56)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**9,333.63**	**21,991.56**	**0.00**	**0.00**	**21,991.56**	**(21,991.56)**	**(21,991.56)**	**0.00 %**	**0.00 %**

Grant 111543 - Knauss Marine Policy Fellowships
Status: Active
Type: Grant
Fund 111543 - Knauss Fellowships
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	2/15/2002	IDC Basis Code:	
Sponsor ID:	NA16RG2214 CFDA #: 11.417	Term Date:		IDC Rate Code:	
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	02/01/2002 - 01/31/2003	Rev Account:	530000		

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	9,969.48	0.00	0.00	9,969.48	(9,969.48)	(9,969.48)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,076.68	3,076.68	0.00	0.00	3,076.68	(3,076.68)	(3,076.68)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(9,969.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**(6,892.73)**	**13,046.16**	**0.00**	**0.00**	**13,046.16**	**(13,046.16)**	**18,953.84**	**40.77 %**	**59.23 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.06	258.44	0.00	0.00	258.44	(258.44)	(258.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**155.06**	**258.44**	**0.00**	**0.00**	**258.44**	**(258.44)**	**(258.44)**	**0.00 %**	**0.00 %**
710200	Foreign Travel	0.00	0.00	1,808.80	1,808.80	0.00	0.00	1,808.80	(1,808.80)	(1,808.80)	0.00 %	0.00 %
711200	Research Supplies	0.00	6,000.00	0.00	559.00	0.00	0.00	559.00	(559.00)	5,441.00	9.32 %	90.68 %
71C600	Insurance	0.00	0.00	147.00	147.00	0.00	0.00	147.00	(147.00)	(147.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**6,000.00**	**1,955.80**	**2,514.80**	**0.00**	**0.00**	**2,514.80**	**(2,514.80)**	**3,485.20**	**41.91 %**	**58.09 %**
****Total Direct Cost Expenditures**		**0.00**	**38,000.00**	**(4,781.87)**	**15,819.40**	**0.00**	**0.00**	**15,819.40**	**(15,819.40)**	**22,180.60**	**41.63 %**	**58.37 %**
*****Total Expenditures**		**0.00**	**38,000.00**	**(4,781.87)**	**15,819.40**	**0.00**	**0.00**	**15,819.40**	**(15,819.40)**	**22,180.60**	**41.63 %**	**58.37 %**
Revenue												
530000	Federal Programs	0.00	0.00	8,026.14	28,627.41	0.00	0.00	28,627.41	(28,627.41)	(28,627.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,026.14**	**28,627.41**	**0.00**	**0.00**	**28,627.41**	**(28,627.41)**	**(28,627.41)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**8,026.14**	**28,627.41**	**0.00**	**0.00**	**28,627.41**	**(28,627.41)**	**(28,627.41)**	**0.00 %**	**0.00 %**

Grant 111544 - Electronic Logbook System
Status: Active
Type: Grant
Fund 111544 - Electronic Logbook System
FMGR: Rosenberg , Andrew A

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2263	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBNRAR		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:	530000				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,042.00	6,042.00	0.00	0.00	0.00	0.00	0.00	6,042.00	6,042.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,042.00**	**11,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,042.00**	**11,042.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,655.00	2,655.00	0.00	0.00	0.00	0.00	0.00	2,655.00	2,655.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,655.00**	**2,655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,655.00**	**2,655.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	17,035.40	17,035.40	0.00	0.00	17,035.40	(17,035.40)	(17,035.40)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	15,000.00	0.00	20,000.00	(20,000.00)	(20,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**22,035.40**	**22,035.40**	**15,000.00**	**0.00**	**37,035.40**	**(17,035.40)**	**(17,035.40)**	**185.18 %**	**(85.18 %)**
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**53,697.00**	**53,697.00**	**22,035.40**	**22,035.40**	**15,000.00**	**0.00**	**37,035.40**	**16,661.60**	**16,661.60**	**68.97 %**	**31.03 %**
760300	F&A Expenditures	13,961.00	13,961.00	5,729.20	5,729.20	0.00	0.00	5,729.20	8,231.80	8,231.80	41.04 %	58.96 %
***Total: 76 - F&A and Internal Allocations**		**13,961.00**	**13,961.00**	**5,729.20**	**5,729.20**	**0.00**	**0.00**	**5,729.20**	**8,231.80**	**8,231.80**	**41.04 %**	**58.96 %**
****Total Indirect Cost Expenditures**		**13,961.00**	**13,961.00**	**5,729.20**	**5,729.20**	**0.00**	**0.00**	**5,729.20**	**8,231.80**	**8,231.80**	**41.04 %**	**58.96 %**
*****Total Expenditures**		**67,658.00**	**67,658.00**	**27,764.60**	**27,764.60**	**15,000.00**	**0.00**	**42,764.60**	**24,893.40**	**24,893.40**	**63.21 %**	**36.79 %**
Revenue												
530000	Federal Programs	0.00	0.00	21,464.60	21,464.60	0.00	0.00	21,464.60	(21,464.60)	(21,464.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**21,464.60**	**21,464.60**	**0.00**	**0.00**	**21,464.60**	**(21,464.60)**	**(21,464.60)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**21,464.60**	**21,464.60**	**0.00**	**0.00**	**21,464.60**	**(21,464.60)**	**(21,464.60)**	**0.00 %**	**0.00 %**

Grant 111545 - Knauss Marine Policy Fellowship
Fund 111545 - Knauss Marine Policy Fellowship

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16RG2213	CFDA #: 11.417	
Resp Org:	URSEAG		
FRAGRNT Start/End Date:	02/01/2002 - 01/31/2003		

Fund Information

Effective Date:	3/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	13,046.16	13,046.16	0.00	0.00	13,046.16	(13,046.16)	(13,046.16)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**13,046.16**	**13,046.16**	**0.00**	**0.00**	**13,046.16**	**18,953.84**	**18,953.84**	**40.77 %**	**59.23 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,095.88	1,095.88	0.00	0.00	1,095.88	(1,095.88)	(1,095.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,095.88**	**1,095.88**	**0.00**	**0.00**	**1,095.88**	**(1,095.88)**	**(1,095.88)**	**0.00 %**	**0.00 %**
710200	Foreign Travel	0.00	0.00	(906.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**(906.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**13,235.24**	**14,142.04**	**0.00**	**0.00**	**14,142.04**	**23,857.96**	**23,857.96**	**37.22 %**	**62.78 %**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**13,235.24**	**14,142.04**	**0.00**	**0.00**	**14,142.04**	**23,857.96**	**23,857.96**	**37.22 %**	**62.78 %**
Revenue												
530000	Federal Programs	0.00	0.00	(906.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(906.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(906.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111551 - Soft Species Separation System
Fund 111551 - Soft Species Separation System
Status: Active
FMGR: He , Pingguo
Type: Grant

PI:	He , Pingguo		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/25/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NA16FL2262	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,450.00	44,450.00	0.00	0.00	0.00	0.00	0.00	44,450.00	44,450.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	0.00	0.00	30,825.00	30,825.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**75,275.00**	**75,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,275.00**	**75,275.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	27,736.00	27,736.00	0.00	0.00	0.00	0.00	0.00	27,736.00	27,736.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**27,736.00**	**27,736.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,736.00**	**27,736.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	931.00	931.00	0.00	0.00	931.00	(931.00)	(931.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	743.32	0.00	0.00	743.32	(743.32)	(743.32)	0.00 %	0.00 %
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	79,000.00	79,000.00	19,000.00	19,000.00	31,624.61	0.00	50,624.61	28,375.39	28,375.39	64.08 %	35.92 %
***Total: 71 - Support**		**108,000.00**	**108,000.00**	**19,931.00**	**20,674.32**	**31,624.61**	**0.00**	**52,298.93**	**55,701.07**	**55,701.07**	**48.42 %**	**51.58 %**
740000	Cap Equipment	32,000.00	32,000.00	0.00	20,567.20	0.00	0.00	20,567.20	11,432.80	11,432.80	64.27 %	35.73 %
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**32,000.00**	**0.00**	**20,567.20**	**0.00**	**0.00**	**20,567.20**	**11,432.80**	**11,432.80**	**64.27 %**	**35.73 %**
****Total Direct Cost Expenditures**		**243,011.00**	**243,011.00**	**19,931.00**	**41,241.52**	**31,624.61**	**0.00**	**72,866.13**	**170,144.87**	**170,144.87**	**29.98 %**	**70.02 %**
760300	F&A Expenditures	54,863.00	54,863.00	5,182.06	5,375.32	0.00	0.00	5,375.32	49,487.68	49,487.68	9.80 %	90.20 %
***Total: 76 - F&A and Internal Allocations**		**54,863.00**	**54,863.00**	**5,182.06**	**5,375.32**	**0.00**	**0.00**	**5,375.32**	**49,487.68**	**49,487.68**	**9.80 %**	**90.20 %**
****Total Indirect Cost Expenditures**		**54,863.00**	**54,863.00**	**5,182.06**	**5,375.32**	**0.00**	**0.00**	**5,375.32**	**49,487.68**	**49,487.68**	**9.80 %**	**90.20 %**
*****Total Expenditures**		**297,874.00**	**297,874.00**	**25,113.06**	**46,616.84**	**31,624.61**	**0.00**	**78,241.45**	**219,632.55**	**219,632.55**	**26.27 %**	**73.73 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	21,503.78	0.00	0.00	21,503.78	(21,503.78)	(21,503.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,503.78**	**0.00**	**0.00**	**21,503.78**	**(21,503.78)**	**(21,503.78)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,503.78**	**0.00**	**0.00**	**21,503.78**	**(21,503.78)**	**(21,503.78)**	**0.00 %**	**0.00 %**

Grant 111552 - Effects of Seawalls on Marshes
Fund 111552 - Effects of Seawalls on Marshes

Status: Active
FMGR: Burdick , David M

Type: Grant

PI:	Burdick , David M		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA160R2395	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBNRDB	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	0.00	3,109.00	3,109.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	0.00	12,380.00	12,380.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,489.00**	**15,489.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,489.00**	**15,489.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	0.00	0.00	261.00	261.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	0.00	92.00	92.00	0.00	0.00	92.00	(92.00)	(92.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	106.06	106.06	0.00	0.00	106.06	(106.06)	(106.06)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**198.06**	**198.06**	**0.00**	**0.00**	**198.06**	**(198.06)**	**(198.06)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**15,750.00**	**15,750.00**	**198.06**	**198.06**	**0.00**	**0.00**	**198.06**	**15,551.94**	**15,551.94**	**1.26 %**	**98.74 %**
760300	F&A Expenditures	1,750.00	1,750.00	21.79	21.79	0.00	0.00	21.79	1,728.21	1,728.21	1.25 %	98.75 %
***Total: 76 - F&A and Internal Allocations**		**1,750.00**	**1,750.00**	**21.79**	**21.79**	**0.00**	**0.00**	**21.79**	**1,728.21**	**1,728.21**	**1.25 %**	**98.75 %**
****Total Indirect Cost Expenditures**		**1,750.00**	**1,750.00**	**21.79**	**21.79**	**0.00**	**0.00**	**21.79**	**1,728.21**	**1,728.21**	**1.25 %**	**98.75 %**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**219.85**	**219.85**	**0.00**	**0.00**	**219.85**	**17,280.15**	**17,280.15**	**1.26 %**	**98.74 %**
Revenue												
530000	Federal Programs	0.00	0.00	442.34	442.34	0.00	0.00	442.34	(442.34)	(442.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**442.34**	**442.34**	**0.00**	**0.00**	**442.34**	**(442.34)**	**(442.34)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**442.34**	**442.34**	**0.00**	**0.00**	**442.34**	**(442.34)**	**(442.34)**	**0.00 %**	**0.00 %**

Grant 111552 - Effects of Seawalls on Marshes
Fund 15C248 - Effects of Seawalls on Marshes

Status: Active
FMGR: Burdick , David M

Type: Grant

PI:	Burdick , David M		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA160R2395	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	5/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	0.00	1,492.00	1,492.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**1,492.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**1,492.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	671.00	671.00	0.00	0.00	0.00	0.00	0.00	671.00	671.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**2,163.00**	**2,163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,163.00**	**2,163.00**	**0.00 %**	**100.00 %**

Grant 111553 - Culvert Impacts on Fish in Marshes
Status: Active
Type: Grant
Fund 111553 - Culvert Impacts on Fish in Marshes
FMGR: Burdick , David M

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/29/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NA160R2397	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	0.00	3,109.00	3,109.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	0.00	12,380.00	12,380.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,489.00**	**15,489.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,489.00**	**15,489.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	0.00	0.00	261.00	261.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**261.00**	**0.00 %**	**100.00 %**
711200	Research Supplies	0.00	0.00	434.15	434.15	0.00	0.00	434.15	(434.15)	(434.15)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**434.15**	**434.15**	**0.00**	**0.00**	**434.15**	**(434.15)**	**(434.15)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**15,750.00**	**15,750.00**	**434.15**	**434.15**	**0.00**	**0.00**	**434.15**	**15,315.85**	**15,315.85**	**2.76 %**	**97.24 %**
760300	F&A Expenditures	1,750.00	1,750.00	47.76	47.76	0.00	0.00	47.76	1,702.24	1,702.24	2.73 %	97.27 %
***Total: 76 - F&A and Internal Allocations**		**1,750.00**	**1,750.00**	**47.76**	**47.76**	**0.00**	**0.00**	**47.76**	**1,702.24**	**1,702.24**	**2.73 %**	**97.27 %**
****Total Indirect Cost Expenditures**		**1,750.00**	**1,750.00**	**47.76**	**47.76**	**0.00**	**0.00**	**47.76**	**1,702.24**	**1,702.24**	**2.73 %**	**97.27 %**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**481.91**	**481.91**	**0.00**	**0.00**	**481.91**	**17,018.09**	**17,018.09**	**2.75 %**	**97.25 %**
Revenue												
530000	Federal Programs	0.00	0.00	141.69	141.69	0.00	0.00	141.69	(141.69)	(141.69)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**141.69**	**141.69**	**0.00**	**0.00**	**141.69**	**(141.69)**	**(141.69)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**141.69**	**141.69**	**0.00**	**0.00**	**141.69**	**(141.69)**	**(141.69)**	**0.00 %**	**0.00 %**

Grant 111553 - Culvert Impacts on Fish in Marshes
Status: Active
Type: Grant
Fund 15C249 - Culvert Impacts on Fish in Marshes
FMGR: Burdick , David M

PI:	Burdick , David M		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA160R2397	CFDA #: 11.420	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	0.00	1,492.00	1,492.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**1,492.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**1,492.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	671.00	671.00	0.00	0.00	0.00	0.00	0.00	671.00	671.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**2,163.00**	**2,163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,163.00**	**2,163.00**	**0.00 %**	**100.00 %**

Grant 111554 - Phenotyoic Plastic in Blue Mussels
Status: Active
Type: Grant
Fund 111554 - Ecology of Phenotypic in Mussels
FMGR: Byers , James E

PI:	Byers , James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/30/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NA160R2398	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOBY		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	0.00	3,109.00	3,109.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	0.00	12,380.00	12,380.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,226.60	1,226.60	0.00	0.00	1,226.60	(1,226.60)	(1,226.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,489.00**	**15,489.00**	**1,226.60**	**1,226.60**	**0.00**	**0.00**	**1,226.60**	**14,262.40**	**14,262.40**	**7.92 %**	**92.08 %**
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	0.00	0.00	261.00	261.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.03	103.03	0.00	0.00	103.03	(103.03)	(103.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**261.00**	**261.00**	**103.03**	**103.03**	**0.00**	**0.00**	**103.03**	**157.97**	**157.97**	**39.48 %**	**60.52 %**
****Total Direct Cost Expenditures**		**15,750.00**	**15,750.00**	**1,329.63**	**1,329.63**	**0.00**	**0.00**	**1,329.63**	**14,420.37**	**14,420.37**	**8.44 %**	**91.56 %**
760300	F&A Expenditures	1,750.00	1,750.00	146.27	146.27	0.00	0.00	146.27	1,603.73	1,603.73	8.36 %	91.64 %
***Total: 76 - F&A and Internal Allocations**		**1,750.00**	**1,750.00**	**146.27**	**146.27**	**0.00**	**0.00**	**146.27**	**1,603.73**	**1,603.73**	**8.36 %**	**91.64 %**
****Total Indirect Cost Expenditures**		**1,750.00**	**1,750.00**	**146.27**	**146.27**	**0.00**	**0.00**	**146.27**	**1,603.73**	**1,603.73**	**8.36 %**	**91.64 %**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**1,475.90**	**1,475.90**	**0.00**	**0.00**	**1,475.90**	**16,024.10**	**16,024.10**	**8.43 %**	**91.57 %**
Revenue												
530000	Federal Programs	0.00	0.00	1,180.74	1,180.74	0.00	0.00	1,180.74	(1,180.74)	(1,180.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,180.74**	**1,180.74**	**0.00**	**0.00**	**1,180.74**	**(1,180.74)**	**(1,180.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,180.74**	**1,180.74**	**0.00**	**0.00**	**1,180.74**	**(1,180.74)**	**(1,180.74)**	**0.00 %**	**0.00 %**

Grant 111554 - Phenotyoic Plastic in Blue Mussels
Status: Active
Type: Grant
Fund 15C250 - Ecology of Phenotypic in Mussels
FMGR: Byers , James E

PI:	Byers , James E		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA160R2398	CFDA #: 11.420	
Resp Org:	UBZOOL		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	4/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	0.00	1,492.00	1,492.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**1,492.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,492.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.00**	**1,492.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	671.00	671.00	0.00	0.00	0.00	0.00	0.00	671.00	671.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**671.00**	**671.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.00**	**671.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**2,163.00**	**2,163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,163.00**	**2,163.00**	**0.00 %**	**100.00 %**

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Status: Active
Type: Cooperative Agreement
Fund 111555 - UNH/NOAA Joint Hydrographic Center
FMGR: Mayer , Larry A

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	4/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	0.00	0.00	281,615.00	281,615.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	0.00	0.00	126,340.00	126,340.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	29,785.95	29,785.95	0.00	0.00	29,785.95	(29,785.95)	(29,785.95)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	0.00	0.00	472,114.00	472,114.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,855.50	4,855.50	0.00	0.00	4,855.50	(4,855.50)	(4,855.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	0.00	0.00	134,392.00	134,392.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,014,461.00**	**1,014,461.00**	**34,641.45**	**34,641.45**	**0.00**	**0.00**	**34,641.45**	**979,819.55**	**979,819.55**	**3.41 %**	**96.59 %**
65YF10	Full Fringe Benefit Distr Expe	262,716.00	262,716.00	11,020.80	11,020.80	0.00	0.00	11,020.80	251,695.20	251,695.20	4.19 %	95.81 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	407.86	407.86	0.00	0.00	407.86	(407.86)	(407.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**262,716.00**	**262,716.00**	**11,428.66**	**11,428.66**	**0.00**	**0.00**	**11,428.66**	**251,287.34**	**251,287.34**	**4.35 %**	**95.65 %**
710000	In-State Travel	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	2,021.73	2,021.73	0.00	0.00	2,021.73	(2,021.73)	(2,021.73)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	434,005.00	434,005.00	3,004.56	3,004.56	0.00	0.00	3,004.56	431,000.44	431,000.44	0.69 %	99.31 %
713000	Printing & Copying-General	0.00	0.00	139.83	139.83	0.00	0.00	139.83	(139.83)	(139.83)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	16,897.51	16,897.51	0.00	0.00	16,897.51	(16,897.51)	(16,897.51)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	406.08	406.08	0.00	0.00	406.08	(406.08)	(406.08)	0.00 %	0.00 %
***Total: 71 - Support**		**594,005.00**	**594,005.00**	**22,469.71**	**22,469.71**	**0.00**	**0.00**	**22,469.71**	**571,535.29**	**571,535.29**	**3.78 %**	**96.22 %**
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	0.00	0.00	46,830.00	46,830.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**46,830.00**	**46,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,830.00**	**46,830.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	197,000.00	197,000.00	15,229.00	15,229.00	0.00	0.00	15,229.00	181,771.00	181,771.00	7.73 %	92.27 %
***Total: 74 - Capitalizable Plant and Equipment**		**197,000.00**	**197,000.00**	**15,229.00**	**15,229.00**	**0.00**	**0.00**	**15,229.00**	**181,771.00**	**181,771.00**	**7.73 %**	**92.27 %**
****Total Direct Cost Expenditures**		**2,115,012.00**	**2,115,012.00**	**83,768.82**	**83,768.82**	**0.00**	**0.00**	**83,768.82**	**2,031,243.18**	**2,031,243.18**	**3.96 %**	**96.04 %**
760300	F&A Expenditures	814,988.00	814,988.00	30,842.90	30,842.90	0.00	0.00	30,842.90	784,145.10	784,145.10	3.78 %	96.22 %
***Total: 76 - F&A and Internal Allocations**		**814,988.00**	**814,988.00**	**30,842.90**	**30,842.90**	**0.00**	**0.00**	**30,842.90**	**784,145.10**	**784,145.10**	**3.78 %**	**96.22 %**
****Total Indirect Cost Expenditures**		**814,988.00**	**814,988.00**	**30,842.90**	**30,842.90**	**0.00**	**0.00**	**30,842.90**	**784,145.10**	**784,145.10**	**3.78 %**	**96.22 %**
*****Total Expenditures**		**2,930,000.00**	**2,930,000.00**	**114,611.72**	**114,611.72**	**0.00**	**0.00**	**114,611.72**	**2,815,388.28**	**2,815,388.28**	**3.91 %**	**96.09 %**
Revenue												
530000	Federal Programs	0.00	0.00	2,377.21	2,377.21	0.00	0.00	2,377.21	(2,377.21)	(2,377.21)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,377.21**	**2,377.21**	**0.00**	**0.00**	**2,377.21**	**(2,377.21)**	**(2,377.21)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,377.21**	**2,377.21**	**0.00**	**0.00**	**2,377.21**	**(2,377.21)**	**(2,377.21)**	**0.00 %**	**0.00 %**

Grant 111557 - Sea Urchin Hatchery | Status: Active | Type: Grant
Fund 111557 - Sea Urchin Hatchery | FMGR: Harris , Larry

PI:	Harris , Larry		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	5/13/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NA16FD2296	CFDA #: 11.427	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,391.00	2,391.00	0.00	0.00	0.00	0.00	0.00	2,391.00	2,391.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**47,391.00**	**47,391.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,391.00**	**47,391.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,711.00	16,711.00	0.00	0.00	0.00	0.00	0.00	16,711.00	16,711.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**16,711.00**	**16,711.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,711.00**	**16,711.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	410.40	410.40	0.00	0.00	410.40	(410.40)	(410.40)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	3,583.49	3,583.49	0.00	0.00	3,583.49	(3,583.49)	(3,583.49)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	160.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**29,000.00**	**29,000.00**	**4,153.89**	**4,153.89**	**0.00**	**0.00**	**4,153.89**	**24,846.11**	**24,846.11**	**14.32 %**	**85.68 %**
740000	Cap Equipment	0.00	0.00	7,821.90	7,821.90	1,619.10	0.00	9,441.00	(9,441.00)	(9,441.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**7,821.90**	**7,821.90**	**1,619.10**	**0.00**	**9,441.00**	**(9,441.00)**	**(9,441.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**93,102.00**	**93,102.00**	**11,975.79**	**11,975.79**	**1,619.10**	**0.00**	**13,594.89**	**79,507.11**	**79,507.11**	**14.60 %**	**85.40 %**
760300	F&A Expenditures	23,275.00	23,275.00	2,993.95	2,993.95	0.00	0.00	2,993.95	20,281.05	20,281.05	12.86 %	87.14 %
***Total: 76 - F&A and Internal Allocations**		**23,275.00**	**23,275.00**	**2,993.95**	**2,993.95**	**0.00**	**0.00**	**2,993.95**	**20,281.05**	**20,281.05**	**12.86 %**	**87.14 %**
****Total Indirect Cost Expenditures**		**23,275.00**	**23,275.00**	**2,993.95**	**2,993.95**	**0.00**	**0.00**	**2,993.95**	**20,281.05**	**20,281.05**	**12.86 %**	**87.14 %**
*****Total Expenditures**		**116,377.00**	**116,377.00**	**14,969.74**	**14,969.74**	**1,619.10**	**0.00**	**16,588.84**	**99,788.16**	**99,788.16**	**14.25 %**	**85.75 %**
Revenue												
530000	Federal Programs	0.00	0.00	4,938.53	4,938.53	0.00	0.00	4,938.53	(4,938.53)	(4,938.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,938.53**	**4,938.53**	**0.00**	**0.00**	**4,938.53**	**(4,938.53)**	**(4,938.53)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,938.53**	**4,938.53**	**0.00**	**0.00**	**4,938.53**	**(4,938.53)**	**(4,938.53)**	**0.00 %**	**0.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111558 - NEC 02 Administration
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	72,076.00	0.00	0.00	0.00	0.00	0.00	72,076.00	72,076.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	44,800.00	0.00	0.00	0.00	0.00	0.00	44,800.00	44,800.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	0.00	0.00	23,864.00	23,864.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	0.00	0.00	3,663.00	3,663.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**144,403.00**	**144,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,403.00**	**144,403.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	48,849.00	48,849.00	0.00	0.00	0.00	0.00	0.00	48,849.00	48,849.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**48,849.00**	**48,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,849.00**	**48,849.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	14,577.00	14,577.00	0.00	0.00	0.00	0.00	0.00	14,577.00	14,577.00	0.00 %	100.00 %
711200	Research Supplies	48,300.00	48,300.00	0.00	0.00	0.00	0.00	0.00	48,300.00	48,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**62,877.00**	**62,877.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,877.00**	**62,877.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	73,260.00	73,260.00	0.00	0.00	0.00	0.00	0.00	73,260.00	73,260.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**73,260.00**	**73,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,260.00**	**73,260.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**344,389.00**	**344,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344,389.00**	**344,389.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	87,150.00	87,150.00	0.00	0.00	0.00	0.00	0.00	87,150.00	87,150.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**87,150.00**	**87,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,150.00**	**87,150.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**87,150.00**	**87,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,150.00**	**87,150.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**431,539.00**	**431,539.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431,539.00**	**431,539.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Fund 111559 - Coop Resrch

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/27/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711200 Research Supplies	321,039.00	321,039.00	0.00	0.00	0.00	0.00	0.00	321,039.00	321,039.00	0.00 %	100.00 %
***Total: 71 - Support**	**321,039.00**	**321,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321,039.00**	**321,039.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**321,039.00**	**321,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321,039.00**	**321,039.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	83,469.00	83,469.00	0.00	0.00	0.00	0.00	0.00	83,469.00	83,469.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**83,469.00**	**83,469.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,469.00**	**83,469.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**83,469.00**	**83,469.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,469.00**	**83,469.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**404,508.00**	**404,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**404,508.00**	**404,508.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Fund 111560 - Right Whale

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	219,347.00	219,347.00	0.00	0.00	0.00	0.00	0.00	219,347.00	219,347.00	0.00 %	100.00 %
***Total: 71 - Support**		**219,347.00**	**219,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219,347.00**	**219,347.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	302,902.00	302,902.00	0.00	0.00	0.00	0.00	0.00	302,902.00	302,902.00	0.00 %	100.00 %
730002	Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	0.00	0.00	77,693.00	77,693.00	0.00 %	100.00 %
730003	Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	0.00	0.00	87,563.00	87,563.00	0.00 %	100.00 %
730004	Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	0.00	0.00	193,725.00	193,725.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**661,883.00**	**661,883.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**661,883.00**	**661,883.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**881,230.00**	**881,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**881,230.00**	**881,230.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	83,030.00	83,030.00	0.00	0.00	0.00	0.00	0.00	83,030.00	83,030.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**83,030.00**	**83,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,030.00**	**83,030.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**83,030.00**	**83,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,030.00**	**83,030.00**	**0.00 %**	**100.00 %**
***Total Expenditures**		**964,260.00**	**964,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964,260.00**	**964,260.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111561 - Outreach Activities Barnaby
FMGR: Barnaby , Roland T

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	0.00	0.00	16,740.00	16,740.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,240.00**	**25,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.00**	**25,240.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,144.00	6,144.00	0.00	0.00	0.00	0.00	0.00	6,144.00	6,144.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**6,144.00**	**6,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,144.00**	**6,144.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
711200	Research Supplies	28,425.00	28,425.00	0.00	0.00	0.00	0.00	0.00	28,425.00	28,425.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	76,750.00	76,750.00	0.00	0.00	0.00	0.00	0.00	76,750.00	76,750.00	0.00 %	100.00 %
***Total: 71 - Support**		**130,175.00**	**130,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,175.00**	**130,175.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	0.00	0.00	80,042.00	80,042.00	0.00 %	100.00 %
730002	Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	0.00	0.00	32,373.00	32,373.00	0.00 %	100.00 %
730003	Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	0.00	0.00	60,875.00	60,875.00	0.00 %	100.00 %
730004	Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00 %	100.00 %
730005	Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
730006	Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**288,290.00**	**288,290.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**288,290.00**	**288,290.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**449,849.00**	**449,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**449,849.00**	**449,849.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	78,405.00	78,405.00	0.00	0.00	0.00	0.00	0.00	78,405.00	78,405.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**78,405.00**	**78,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,405.00**	**78,405.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**78,405.00**	**78,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,405.00**	**78,405.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**528,254.00**	**528,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528,254.00**	**528,254.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111562 - Outreach Management Doyle
FMGR: Doyle , Brian E

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	43,100.00	43,100.00	0.00	0.00	0.00	0.00	0.00	43,100.00	43,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**43,100.00**	**43,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,100.00**	**43,100.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	15,817.00	15,817.00	0.00	0.00	0.00	0.00	0.00	15,817.00	15,817.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**15,817.00**	**15,817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,817.00**	**15,817.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**58,917.00**	**58,917.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,917.00**	**58,917.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	15,318.00	15,318.00	0.00	0.00	0.00	0.00	0.00	15,318.00	15,318.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**15,318.00**	**15,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,318.00**	**15,318.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**15,318.00**	**15,318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,318.00**	**15,318.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**74,235.00**	**74,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,235.00**	**74,235.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111563 - Sub The Lobster Conservancy
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**260,000.00**	**260,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260,000.00**	**260,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**260,000.00**	**260,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260,000.00**	**260,000.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**266,500.00**	**266,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266,500.00**	**266,500.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111564 - Sub Gulf of ME Lobster Fdn
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	116,000.00	116,000.00	0.00	0.00	0.00	0.00	0.00	116,000.00	116,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**116,000.00**	**116,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,000.00**	**116,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**116,000.00**	**116,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,000.00**	**116,000.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**122,500.00**	**122,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,500.00**	**122,500.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111565 - Sub Manomet Ctr Conservation Sci
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	197,085.00	197,085.00	0.00	0.00	0.00	0.00	0.00	197,085.00	197,085.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**197,085.00**	**197,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,085.00**	**197,085.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**197,085.00**	**197,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197,085.00**	**197,085.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**203,585.00**	**203,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203,585.00**	**203,585.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111566 - Sub MIT Cod and Haddock
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	0.00	0.00	183,600.00	183,600.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**183,600.00**	**183,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183,600.00**	**183,600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**183,600.00**	**183,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183,600.00**	**183,600.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**190,100.00**	**190,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,100.00**	**190,100.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111567 - Sub MIT Adopt-a-Boat
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	262,360.00	262,360.00	0.00	0.00	0.00	0.00	0.00	262,360.00	262,360.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**262,360.00**	**262,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,360.00**	**262,360.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**262,360.00**	**262,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262,360.00**	**262,360.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**268,860.00**	**268,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,860.00**	**268,860.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Fund 111568 - Sub Gulf of ME Aquarium

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information	
Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	0.00	0.00	205,985.00	205,985.00	0.00 %	100.00 %
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**205,985.00**	**205,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,985.00**	**205,985.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**205,985.00**	**205,985.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,985.00**	**205,985.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**212,485.00**	**212,485.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212,485.00**	**212,485.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111569 - Sub Gulf of ME Aquarium Fiscal Agnt
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	168,896.00	168,896.00	0.00	0.00	0.00	0.00	0.00	168,896.00	168,896.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**168,896.00**	**168,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,896.00**	**168,896.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**168,896.00**	**168,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168,896.00**	**168,896.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**175,396.00**	**175,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,396.00**	**175,396.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111570 - Sub ME DMR Shrimp Gear
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	107,994.00	107,994.00	0.00	0.00	0.00	0.00	0.00	107,994.00	107,994.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**107,994.00**	**107,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,994.00**	**107,994.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**107,994.00**	**107,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,994.00**	**107,994.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**114,494.00**	**114,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,494.00**	**114,494.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111571 - Sub ME DMR Shrimp Abundance
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	0.00	0.00	319,999.00	319,999.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**319,999.00**	**319,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319,999.00**	**319,999.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**319,999.00**	**319,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319,999.00**	**319,999.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**326,499.00**	**326,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**326,499.00**	**326,499.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111572 - Sub ME DMR Trawl Survey
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	0.00	0.00	299,815.00	299,815.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**299,815.00**	**299,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299,815.00**	**299,815.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**299,815.00**	**299,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**299,815.00**	**299,815.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**306,315.00**	**306,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306,315.00**	**306,315.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111573 - Sub ME DMR Jonah Crab
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEOAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	0.00	0.00	128,371.00	128,371.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**	**128,371.00**	**128,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,371.00**	**128,371.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**128,371.00**	**128,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128,371.00**	**128,371.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**134,871.00**	**134,871.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,871.00**	**134,871.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111575 - Marine Res Educ Coop Fishery
FMGR: Becker , Mimi Larsen

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBNRML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	0.00	0.00	6,663.00	6,663.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,663.00**	**18,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,663.00**	**18,663.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**546.00**	**546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546.00**	**546.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	612.37	612.37	0.00	0.00	612.37	(612.37)	(612.37)	0.00 %	0.00 %
711200	Research Supplies	141,880.00	141,880.00	0.00	0.00	0.00	0.00	0.00	141,880.00	141,880.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	143.65	143.65	0.00	0.00	143.65	(143.65)	(143.65)	0.00 %	0.00 %
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	200.00	200.00	16,902.90	0.00	17,102.90	(17,102.90)	(17,102.90)	0.00 %	0.00 %
***Total: 71 - Support**		**158,880.00**	**158,880.00**	**956.02**	**956.02**	**16,902.90**	**0.00**	**17,858.92**	**141,021.08**	**141,021.08**	**11.24 %**	**88.76 %**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00	0.00 %	100.00 %
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**185,789.00**	**185,789.00**	**956.02**	**956.02**	**16,902.90**	**0.00**	**17,858.92**	**167,930.08**	**167,930.08**	**9.61 %**	**90.39 %**
760300	F&A Expenditures	46,303.00	46,303.00	248.57	248.57	0.00	0.00	248.57	46,054.43	46,054.43	0.54 %	99.46 %
***Total: 76 - F&A and Internal Allocations**		**46,303.00**	**46,303.00**	**248.57**	**248.57**	**0.00**	**0.00**	**248.57**	**46,054.43**	**46,054.43**	**0.54 %**	**99.46 %**
****Total Indirect Cost Expenditures**		**46,303.00**	**46,303.00**	**248.57**	**248.57**	**0.00**	**0.00**	**248.57**	**46,054.43**	**46,054.43**	**0.54 %**	**99.46 %**
*****Total Expenditures**		**232,092.00**	**232,092.00**	**1,204.59**	**1,204.59**	**16,902.90**	**0.00**	**18,107.49**	**213,984.51**	**213,984.51**	**7.80 %**	**92.20 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111576 - Fishery Habitat Study
FMGR: Grizzle , Raymond Edward

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	0.00	0.00	18,404.00	18,404.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,404.00**	**18,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,404.00**	**18,404.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,270.00	7,270.00	0.00	0.00	0.00	0.00	0.00	7,270.00	7,270.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**7,270.00**	**7,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,270.00**	**7,270.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,250.00	101,250.00	0.00	0.00	0.00	0.00	0.00	101,250.00	101,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**115,250.00**	**115,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,250.00**	**115,250.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**140,924.00**	**140,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,924.00**	**140,924.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	63,416.00	63,416.00	0.00	0.00	0.00	0.00	0.00	63,416.00	63,416.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**63,416.00**	**63,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,416.00**	**63,416.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**63,416.00**	**63,416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,416.00**	**63,416.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**204,340.00**	**204,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,340.00**	**204,340.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111577 - Use of Shallower Gillnets
FMGR: He , Pingguo

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	0.00	0.00	2,765.00	2,765.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**2,765.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711200	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,000.00	46,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**51,000.00**	**51,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,000.00**	**51,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**60,765.00**	**60,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,765.00**	**60,765.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	15,799.00	15,799.00	0.00	0.00	0.00	0.00	0.00	15,799.00	15,799.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**15,799.00**	**15,799.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,799.00**	**15,799.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**15,799.00**	**15,799.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,799.00**	**15,799.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**76,564.00**	**76,564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,564.00**	**76,564.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111578 - Reducing Seabed Contact of Trawling
FMGR: He , Pingguo

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	0.00	0.00	2,765.00	2,765.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,765.00**	**2,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,765.00**	**2,765.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**57,000.00**	**57,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,000.00**	**57,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**66,765.00**	**66,765.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,765.00**	**66,765.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	14,239.00	14,239.00	0.00	0.00	0.00	0.00	0.00	14,239.00	14,239.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**14,239.00**	**14,239.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,239.00**	**14,239.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**14,239.00**	**14,239.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,239.00**	**14,239.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**81,004.00**	**81,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,004.00**	**81,004.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111579 - Workshop on Trawl Selectivity
FMGR: He , Pingguo

PI:	Bucklin , Ann C		
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		
Sponsor ID:	NA16FL2452	CFDA #: 11.472	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		

Fund Information

Effective Date:	6/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UXWMPH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	24,288.00	24,288.00	0.00	0.00	0.00	0.00	0.00	24,288.00	24,288.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,800.00	8,800.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,088.00**	**33,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,088.00**	**33,088.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**33,088.00**	**33,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,088.00**	**33,088.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	8,603.00	8,603.00	0.00	0.00	0.00	0.00	0.00	8,603.00	8,603.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**8,603.00**	**8,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,603.00**	**8,603.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**8,603.00**	**8,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,603.00**	**8,603.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**41,691.00**	**41,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,691.00**	**41,691.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111580 - Groundfish Movement Patterns
FMGR: Howell , William H

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	0.00	21,100.00	21,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**21,100.00**	**21,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,100.00**	**21,100.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	0.00	0.00	0.00	0.00	1,402.00	1,402.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,402.00**	**1,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.00**	**1,402.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711200	Research Supplies	7,200.00	7,200.00	1,222.20	1,222.20	0.00	0.00	1,222.20	5,977.80	5,977.80	16.98 %	83.03 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**7,700.00**	**7,700.00**	**1,222.20**	**1,222.20**	**0.00**	**0.00**	**1,222.20**	**6,477.80**	**6,477.80**	**15.87 %**	**84.13 %**
730001	Subcontracts 01	79,200.00	79,200.00	0.00	0.00	0.00	0.00	0.00	79,200.00	79,200.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**79,200.00**	**79,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,200.00**	**79,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**109,402.00**	**109,402.00**	**1,222.20**	**1,222.20**	**0.00**	**0.00**	**1,222.20**	**108,179.80**	**108,179.80**	**1.12 %**	**98.88 %**
760300	F&A Expenditures	24,841.00	24,841.00	549.99	549.99	0.00	0.00	549.99	24,291.01	24,291.01	2.21 %	97.79 %
***Total: 76 - F&A and Internal Allocations**		**24,841.00**	**24,841.00**	**549.99**	**549.99**	**0.00**	**0.00**	**549.99**	**24,291.01**	**24,291.01**	**2.21 %**	**97.79 %**
****Total Indirect Cost Expenditures**		**24,841.00**	**24,841.00**	**549.99**	**549.99**	**0.00**	**0.00**	**549.99**	**24,291.01**	**24,291.01**	**2.21 %**	**97.79 %**
*****Total Expenditures**		**134,243.00**	**134,243.00**	**1,772.19**	**1,772.19**	**0.00**	**0.00**	**1,772.19**	**132,470.81**	**132,470.81**	**1.32 %**	**98.68 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111581 - Industry-Based Monitoring Program
FMGR: Runge , Jeffrey A

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	16,800.00	16,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**16,800.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,636.00	6,636.00	0.00	0.00	0.00	0.00	0.00	6,636.00	6,636.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**6,636.00**	**6,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,636.00**	**6,636.00**	**0.00 %**	**100.00 %**
711200	Research Supplies	13,930.00	13,930.00	0.00	0.00	0.00	0.00	0.00	13,930.00	13,930.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,930.00**	**13,930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,930.00**	**13,930.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**78,000.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,000.00**	**78,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**115,366.00**	**115,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,366.00**	**115,366.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	28,065.00	28,065.00	0.00	0.00	0.00	0.00	0.00	28,065.00	28,065.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**28,065.00**	**28,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,065.00**	**28,065.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**28,065.00**	**28,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,065.00**	**28,065.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**143,431.00**	**143,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**143,431.00**	**143,431.00**	**0.00 %**	**100.00 %**

Grant 111558 - 2003 Northeast Consortium
Status: Active
Type: Grant
Fund 111582 - Monitoring Atlantic Lobster Fishery
FMGR: Watson III , Winsor H

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	0.00	0.00	15,864.00	15,864.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,864.00**	**36,864.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,864.00**	**36,864.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	0.00	0.00	2,039.00	2,039.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,039.00**	**2,039.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,039.00**	**2,039.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711200	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**0.00 %**	**100.00 %**
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,700.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	0.00	0.00	46,600.00	46,600.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**46,600.00**	**46,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,600.00**	**46,600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**98,703.00**	**98,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,703.00**	**98,703.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	31,231.00	31,231.00	0.00	0.00	0.00	0.00	0.00	31,231.00	31,231.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**31,231.00**	**31,231.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,231.00**	**31,231.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**31,231.00**	**31,231.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,231.00**	**31,231.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**129,934.00**	**129,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,934.00**	**129,934.00**	**0.00 %**	**100.00 %**

Grant 111583 - Office of Economic Initiatives
Status: Active
Type: Grant
Fund 111583 - Office of Economic Initiatives
FMGR: Kitchen , Janice B

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration		Effective Date:	6/6/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	01-66-07678	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	13,653.41	13,653.41	0.00	0.00	13,653.41	(13,653.41)	(13,653.41)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	48,674.00	0.00	0.00	0.00	0.00	0.00	0.00	48,674.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**48,674.00**	**13,653.41**	**13,653.41**	**0.00**	**0.00**	**13,653.41**	**(13,653.41)**	**35,020.59**	**28.05 %**	**71.95 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,226.00	5,051.76	5,051.76	0.00	0.00	5,051.76	(5,051.76)	14,174.24	26.28 %	73.72 %
***Total: 65 - Fringe Benefits**		**0.00**	**19,226.00**	**5,051.76**	**5,051.76**	**0.00**	**0.00**	**5,051.76**	**(5,051.76)**	**14,174.24**	**26.28 %**	**73.72 %**
710000	In-State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	444.00	444.00	0.00	0.00	444.00	(444.00)	(444.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	9,600.00	9.45	9.45	0.00	0.00	9.45	(9.45)	9,590.55	0.10 %	99.90 %
714010	Postage-Off Campus Mail Services	0.00	0.00	24.30	24.30	0.00	0.00	24.30	(24.30)	(24.30)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	(3,600.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	613.92	613.92	0.00	0.00	613.92	(613.92)	(613.92)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**14,600.00**	**1,091.67**	**1,091.67**	**3,600.00**	**0.00**	**4,691.67**	**(4,691.67)**	**9,908.33**	**32.13 %**	**67.87 %**
****Total Direct Cost Expenditures**		**0.00**	**82,500.00**	**19,796.84**	**19,796.84**	**3,600.00**	**0.00**	**23,396.84**	**(23,396.84)**	**59,103.16**	**28.36 %**	**71.64 %**
760300	F&A Expenditures	0.00	16,500.00	4,000.71	4,000.71	0.00	0.00	4,000.71	(4,000.71)	12,499.29	24.25 %	75.75 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,500.00**	**4,000.71**	**4,000.71**	**0.00**	**0.00**	**4,000.71**	**(4,000.71)**	**12,499.29**	**24.25 %**	**75.75 %**
****Total Indirect Cost Expenditures**		**0.00**	**16,500.00**	**4,000.71**	**4,000.71**	**0.00**	**0.00**	**4,000.71**	**(4,000.71)**	**12,499.29**	**24.25 %**	**75.75 %**
*****Total Expenditures**		**0.00**	**99,000.00**	**23,797.55**	**23,797.55**	**3,600.00**	**0.00**	**27,397.55**	**(27,397.55)**	**71,602.45**	**27.67 %**	**72.33 %**
Revenue												
530000	Federal Programs	0.00	0.00	14,573.42	14,573.42	0.00	0.00	14,573.42	(14,573.42)	(14,573.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,573.42**	**14,573.42**	**0.00**	**0.00**	**14,573.42**	**(14,573.42)**	**(14,573.42)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**14,573.42**	**14,573.42**	**0.00**	**0.00**	**14,573.42**	**(14,573.42)**	**(14,573.42)**	**0.00 %**	**0.00 %**

Grant 111584 - Carbon Joint Project
Fund 111584 - Carbon Joint Project

Status: Active
FMGR: Moore III , Berrien

Type: Contract

PI:	Moore III , Berrien	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	6/7/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DG133R-02-SE-0284 CFDA #: 11.000	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2001 - 10/31/2002	Rev Account:	530000			Idc Waiver	YES

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	17,698.11	17,698.11	0.00	0.00	17,698.11	(17,698.11)	(17,698.11)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	38,805.00	38,805.00	0.00	0.00	0.00	0.00	0.00	38,805.00	38,805.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**38,805.00**	**38,805.00**	**17,698.11**	**17,698.11**	**0.00**	**0.00**	**17,698.11**	**21,106.89**	**21,106.89**	**45.61 %**	**54.39 %**
65YF10	Full Fringe Benefit Distr Expe	14,358.00	14,358.00	6,548.30	6,548.30	0.00	0.00	6,548.30	7,809.70	7,809.70	45.61 %	54.39 %
***Total: 65 - Fringe Benefits**		**14,358.00**	**14,358.00**	**6,548.30**	**6,548.30**	**0.00**	**0.00**	**6,548.30**	**7,809.70**	**7,809.70**	**45.61 %**	**54.39 %**
710000	In-State Travel	4,250.00	4,250.00	0.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	0.00 %	100.00 %
710200	Foreign Travel	4,800.00	4,800.00	3,847.51	3,847.51	0.00	0.00	3,847.51	952.49	952.49	80.16 %	19.84 %
***Total: 71 - Support**		**9,050.00**	**9,050.00**	**3,847.51**	**3,847.51**	**0.00**	**0.00**	**3,847.51**	**5,202.49**	**5,202.49**	**42.51 %**	**57.49 %**
****Total Direct Cost Expenditures**		**62,213.00**	**62,213.00**	**28,093.92**	**28,093.92**	**0.00**	**0.00**	**28,093.92**	**34,119.08**	**34,119.08**	**45.16 %**	**54.84 %**
*****Total Expenditures**		**62,213.00**	**62,213.00**	**28,093.92**	**28,093.92**	**0.00**	**0.00**	**28,093.92**	**34,119.08**	**34,119.08**	**45.16 %**	**54.84 %**
Revenue												
530000	Federal Programs	0.00	0.00	3,847.51	3,847.51	0.00	0.00	3,847.51	(3,847.51)	(3,847.51)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,847.51**	**3,847.51**	**0.00**	**0.00**	**3,847.51**	**(3,847.51)**	**(3,847.51)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,847.51**	**3,847.51**	**0.00**	**0.00**	**3,847.51**	**(3,847.51)**	**(3,847.51)**	**0.00 %**	**0.00 %**

Grant 111585 - Methane Workshop
Status: Active
Type: Contract
Fund 111585 - Methane Workshop
FMGR: Crill , Patrick M

PI:	Crill , Patrick M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	6/18/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DG133R-02-SE-0321 CFDA #: 11.000	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 05/31/2003	Rev Account:	530000			Idc Waiver	YES

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	0.00	0.00	533.00	533.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**533.00**	**533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**533.00**	**533.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00 %	100.00 %
711200	Research Supplies	15,870.00	15,870.00	0.00	0.00	0.00	0.00	0.00	15,870.00	15,870.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**41,870.00**	**41,870.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,870.00**	**41,870.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**48,903.00**	**48,903.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,903.00**	**48,903.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**48,903.00**	**48,903.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,903.00**	**48,903.00**	**0.00 %**	**100.00 %**

Grant 112001 - Strataform Analysis
Fund 112001 - Strataform Analysis

Status: Active
FMGR: Mayer , Larry A

Type: Grant

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	10,649.00	0.00	0.00	0.00	0.00	0.00	16,000.00	10,649.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	0.00	0.00	14,503.00	14,503.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	25,151.10	0.00	0.00	25,151.10	(25,151.10)	(25,151.10)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**30,503.00**	**25,152.00**	**0.00**	**25,151.10**	**0.00**	**0.00**	**25,151.10**	**5,351.90**	**0.90**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,057.00	9,055.00	0.00	9,054.39	0.00	0.00	9,054.39	(2,997.39)	0.61	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**6,057.00**	**9,055.00**	**0.00**	**9,054.39**	**0.00**	**0.00**	**9,054.39**	**(2,997.39)**	**0.61**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	4,589.81	0.00	0.00	4,589.81	(4,589.81)	(4,589.81)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,104.23	0.00	0.00	2,104.23	(2,104.23)	(2,104.23)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	6,696.01	0.00	0.00	0.00	0.00	0.00	3,000.00	6,696.01	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,156.99	0.00	0.00	2,156.99	(2,156.99)	(2,156.99)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	2,156.99	0.00	0.00	0.00	0.00	0.00	3,500.00	2,156.99	0.00 %	100.00 %
***Total: 71 - Support**		**6,500.00**	**8,853.00**	**0.00**	**8,851.03**	**0.00**	**0.00**	**8,851.03**	**(2,351.03)**	**1.97**	**99.98 %**	**0.02 %**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**46,060.00**	**46,060.00**	**0.00**	**46,056.52**	**0.00**	**0.00**	**46,056.52**	**3.48**	**3.48**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	18,946.00	18,946.00	0.00	18,944.85	0.00	0.00	18,944.85	1.15	1.15	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**18,946.00**	**18,946.00**	**0.00**	**18,944.85**	**0.00**	**0.00**	**18,944.85**	**1.15**	**1.15**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**18,946.00**	**18,946.00**	**0.00**	**18,944.85**	**0.00**	**0.00**	**18,944.85**	**1.15**	**1.15**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**0.00**	**65,001.37**	**4.63**	**4.63**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	65,006.00	65,006.00	0.00	65,001.37	0.00	0.00	65,001.37	4.63	4.63	99.99 %	0.01 %
***Total: 53 - Sponsored Programs**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**0.00**	**65,001.37**	**4.63**	**4.63**	**99.99 %**	**0.01 %**
*****Total Revenue**		**65,006.00**	**65,006.00**	**0.00**	**65,001.37**	**0.00**	**0.00**	**65,001.37**	**4.63**	**4.63**	**99.99 %**	**0.01 %**

Grant 112001 - Strataform Analysis
Fund 112002 - A 3-D Gis

Status: Active
FMGR: Mayer , Larry A

Type: Grant

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	0.00	0.00	19,428.00	19,428.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,208.85	18,604.46	0.00	0.00	18,604.46	(18,604.46)	(18,604.46)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	0.00	0.00	27,859.00	27,859.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	0.00	0.00	20,440.00	20,440.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**85,727.00**	**85,727.00**	**1,208.85**	**18,604.46**	**0.00**	**0.00**	**18,604.46**	**67,122.54**	**67,122.54**	**21.70 %**	**78.30 %**
65YF10	Full Fringe Benefit Distr Expe	14,590.00	14,590.00	447.27	6,861.94	0.00	0.00	6,861.94	7,728.06	7,728.06	47.03 %	52.97 %
***Total: 65 - Fringe Benefits**		**14,590.00**	**14,590.00**	**447.27**	**6,861.94**	**0.00**	**0.00**	**6,861.94**	**7,728.06**	**7,728.06**	**47.03 %**	**52.97 %**
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	0.00	0.00	6,338.00	6,338.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	417.55	0.00	0.00	417.55	(417.55)	(417.55)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	48.29	2,519.62	0.00	0.00	2,519.62	(2,519.62)	(2,519.62)	0.00 %	0.00 %
710Z	Travel-Other	9,100.00	7,490.00	0.00	0.00	0.00	0.00	0.00	9,100.00	7,490.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
7112	Research Supplies	3,000.00	3,000.00	0.00	370.95	0.00	0.00	370.95	2,629.05	2,629.05	12.37 %	87.64 %
711200	Research Supplies	1,183.00	1,183.00	92.47	1,848.86	0.00	0.00	1,848.86	(665.86)	(665.86)	156.29 %	(56.29 %)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	112.50	0.00	0.00	112.50	(112.50)	(112.50)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	0.00	588.00	(588.00)	(588.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,721.00**	**19,111.00**	**140.76**	**5,857.48**	**0.00**	**0.00**	**5,857.48**	**14,863.52**	**13,253.52**	**30.65 %**	**69.35 %**
7400	Capitalizable Equipment	3,075.00	5,393.00	0.00	0.00	0.00	0.00	0.00	3,075.00	5,393.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	5,393.00	0.00	0.00	5,393.00	(5,393.00)	(5,393.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,075.00**	**5,393.00**	**0.00**	**5,393.00**	**0.00**	**0.00**	**5,393.00**	**(2,318.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**124,113.00**	**124,821.00**	**1,796.88**	**36,716.88**	**0.00**	**0.00**	**36,716.88**	**87,396.12**	**88,104.12**	**29.42 %**	**70.58 %**
7603	F&A Expenditures	28,377.00	28,377.00	0.00	1,975.39	0.00	0.00	1,975.39	26,401.61	26,401.61	6.96 %	93.04 %
760300	F&A Expenditures	25,774.00	25,066.00	716.04	12,005.64	0.00	0.00	12,005.64	13,768.36	13,060.36	47.90 %	52.10 %
***Total: 76 - F&A and Internal Allocations**		**54,151.00**	**53,443.00**	**716.04**	**13,981.03**	**0.00**	**0.00**	**13,981.03**	**40,169.97**	**39,461.97**	**26.16 %**	**73.84 %**
****Total Indirect Cost Expenditures**		**54,151.00**	**53,443.00**	**716.04**	**13,981.03**	**0.00**	**0.00**	**13,981.03**	**40,169.97**	**39,461.97**	**26.16 %**	**73.84 %**
*****Total Expenditures**		**178,264.00**	**178,264.00**	**2,512.92**	**50,697.91**	**0.00**	**0.00**	**50,697.91**	**127,566.09**	**127,566.09**	**28.44 %**	**71.56 %**
Revenue												
5300	Federal Programs	94,948.00	94,948.00	0.00	1,453.02	0.00	0.00	1,453.02	93,494.98	93,494.98	1.53 %	98.47 %
530000	Federal Programs	0.00	0.00	1,921.10	48,653.07	0.00	0.00	48,653.07	(48,653.07)	(48,653.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**94,948.00**	**94,948.00**	**1,921.10**	**50,106.09**	**0.00**	**0.00**	**50,106.09**	**44,841.91**	**44,841.91**	**52.77 %**	**47.23 %**
*****Total Revenue**		**94,948.00**	**94,948.00**	**1,921.10**	**50,106.09**	**0.00**	**0.00**	**50,106.09**	**44,841.91**	**44,841.91**	**52.77 %**	**47.23 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue , Thomas M

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	0.00	22,849.43	(22,849.43)	(22,849.43)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	0.00	0.00	30,000.00	22,850.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.00	0.00	0.00	324.00	(324.00)	(324.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	0.00	5,385.51	(5,385.51)	(5,385.51)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	0.00	0.00	42,000.00	5,709.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**72,000.00**	**28,559.00**	**0.00**	**28,558.94**	**0.00**	**0.00**	**28,558.94**	**43,441.06**	**0.06**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	0.00	8,252.97	2,747.03	0.03	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,000.00**	**8,253.00**	**0.00**	**8,252.97**	**0.00**	**0.00**	**8,252.97**	**2,747.03**	**0.03**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	0.00	296.68	(296.68)	(296.68)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	9,020.62	0.00	0.00	9,020.62	(9,020.62)	(9,020.62)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	32.19	0.00	0.00	32.19	(32.19)	(32.19)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,926.76	2,926.76	0.00	0.00	2,926.76	(2,926.76)	(2,926.76)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	0.00	3,315.94	(3,315.94)	(3,315.94)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	0.00	2,736.05	(2,736.05)	(2,736.05)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	0.00	82.94	(82.94)	(82.94)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	0.00	11.23	(11.23)	(11.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	12,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**12,000.00**	**2,926.76**	**18,477.41**	**0.00**	**0.00**	**18,477.41**	**(14,477.41)**	**(6,477.41)**	**153.98 %**	**(53.98 %)**
****Total Direct Cost Expenditures**		**87,000.00**	**48,812.00**	**2,926.76**	**55,289.32**	**0.00**	**0.00**	**55,289.32**	**31,710.68**	**(6,477.32)**	**113.27 %**	**(13.27 %)**
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	(2,926.76)	0.00	0.00	0.00	0.00	0.00	(1,521.00)	0.00 %	100.00 %
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	0.00	16,447.18	13,477.82	13,477.82	54.96 %	45.04 %
760300	F&A Expenditures	0.00	(12,508.00)	0.00	968.93	0.00	0.00	968.93	(968.93)	(13,476.93)	(7.75 %)	107.75 %
***Total: 76 - F&A and Internal Allocations**		**37,925.00**	**23,896.00**	**(2,926.76)**	**17,416.11**	**0.00**	**0.00**	**17,416.11**	**20,508.89**	**6,479.89**	**72.88 %**	**27.12 %**
****Total Indirect Cost Expenditures**		**37,925.00**	**23,896.00**	**(2,926.76)**	**17,416.11**	**0.00**	**0.00**	**17,416.11**	**20,508.89**	**6,479.89**	**72.88 %**	**27.12 %**
*****Total Expenditures**		**124,925.00**	**72,708.00**	**0.00**	**72,705.43**	**0.00**	**0.00**	**72,705.43**	**52,219.57**	**2.57**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	0.00	63,462.36	61,462.64	61,462.64	50.80 %	49.20 %
530000	Federal Programs	0.00	(52,217.00)	0.00	9,243.07	0.00	0.00	9,243.07	(9,243.07)	(61,460.07)	(17.70 %)	117.70 %
***Total: 53 - Sponsored Programs**		**124,925.00**	**72,708.00**	**0.00**	**72,705.43**	**0.00**	**0.00**	**72,705.43**	**52,219.57**	**2.57**	**100.00 %**	**0.00 %**
*****Total Revenue**		**124,925.00**	**72,708.00**	**0.00**	**72,705.43**	**0.00**	**0.00**	**72,705.43**	**52,219.57**	**2.57**	**100.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	0.00	0.00	1,073.00	21.68	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,073.00**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,073.00**	**21.68**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	0.00	0.00	90.00	12.73	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**90.00**	**12.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.00**	**12.73**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	0.00	7.55	(7.55)	(7.55)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	24.87	0.00	0.00	24.87	(24.87)	(24.87)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	153.78	0.00	0.00	153.78	(153.78)	(153.78)	0.00 %	0.00 %
7112	Research Supplies	2,094.00	962.01	0.00	0.00	0.00	0.00	0.00	2,094.00	962.01	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	73.47	0.00	0.00	73.47	(73.47)	(73.47)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	706.25	706.25	0.00	0.00	706.25	(706.25)	(706.25)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	0.00	11.22	(11.22)	(11.22)	0.00 %	0.00 %
***Total: 71 - Support**		**2,094.00**	**962.01**	**706.25**	**977.14**	**0.00**	**0.00**	**977.14**	**1,116.86**	**(15.13)**	**101.57 %**	**(1.57 %)**
****Total Direct Cost Expenditures**		**3,257.00**	**996.42**	**706.25**	**977.14**	**0.00**	**0.00**	**977.14**	**2,279.86**	**19.28**	**98.07 %**	**1.93 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(706.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	1,203.00	298.22	0.00	302.92	0.00	0.00	302.92	900.08	(4.70)	101.58 %	(1.58 %)
***Total: 76 - F&A and Internal Allocations**		**1,203.00**	**298.22**	**(706.25)**	**302.92**	**0.00**	**0.00**	**302.92**	**900.08**	**(4.70)**	**101.58 %**	**(1.58 %)**
****Total Indirect Cost Expenditures**		**1,203.00**	**298.22**	**(706.25)**	**302.92**	**0.00**	**0.00**	**302.92**	**900.08**	**(4.70)**	**101.58 %**	**(1.58 %)**
*****Total Expenditures**		**4,460.00**	**1,294.64**	**0.00**	**1,280.06**	**0.00**	**0.00**	**1,280.06**	**3,179.94**	**14.58**	**98.87 %**	**1.13 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	1,280.06	0.00	0.00	1,280.06	(1,280.06)	(1,280.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,280.06**	**0.00**	**0.00**	**1,280.06**	**(1,280.06)**	**(1,280.06)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,280.06**	**0.00**	**0.00**	**1,280.06**	**(1,280.06)**	**(1,280.06)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr | Status: Active | Type: Grant
Fund 112006 - Non-Lethal Tech Innovation Ctr | FMGR: Shwaery , Glenn T

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	0.00	30,749.98	(30,749.98)	(30,749.98)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	0.00	0.00	70,425.00	83,203.47	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	0.00	52,250.66	(52,250.66)	(52,250.66)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	0.00	0.00	15,000.00	10,978.32	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	0.00	9,360.00	(9,360.00)	(9,360.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	0.00	900.00	(900.00)	(595.58)	295.64 %	(195.64 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	0.00	192.00	(192.00)	(192.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	0.00	302.82	(302.82)	(302.82)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	0.00	1,853.25	(1,853.25)	146.75	92.66 %	7.34 %
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	0.00	312.00	(312.00)	(246.00)	472.73 %	(372.73 %)
***Total: 61 - Salaries and Wages**		**85,425.00**	**96,552.21**	**0.00**	**96,100.71**	**0.00**	**0.00**	**96,100.71**	**(10,675.71)**	**451.50**	**99.53 %**	**0.47 %**
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	(77.86)	30,852.39	0.00	0.00	30,852.39	(2,128.39)	155.27	99.50 %	0.50 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.86	128.26	0.00	0.00	128.26	(128.26)	(128.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**28,724.00**	**31,007.66**	**0.00**	**30,980.65**	**0.00**	**0.00**	**30,980.65**	**(2,256.65)**	**27.01**	**99.91 %**	**0.09 %**
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	0.00	6,115.31	(6,115.31)	(5,779.57)	1821.44 %	(1721.44 %)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	0.00	3,610.27	(3,610.27)	(3,610.27)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	0.00	590.00	(590.00)	(590.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	0.00	(75.00)	75.00	75.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	0.00	2,542.01	(2,542.01)	(2,542.01)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	0.00	1,583.95	(1,583.95)	(1,583.95)	0.00 %	0.00 %
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	0.00	257.04	5,242.96	8,742.96	2.86 %	97.14 %
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	0.00	126.43	(126.43)	(126.43)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	0.00	5,900.99	(5,900.99)	(5,900.99)	0.00 %	0.00 %
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	0.00	772.91	(772.91)	35,174.41	2.15 %	97.85 %
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	0.00	2,040.13	(2,040.13)	(1,002.14)	196.55 %	(96.55 %)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	0.00	20,410.95	(20,410.95)	(20,433.27)	(91446.91 %)	91546.91 %
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	0.00	18.80	(18.80)	(18.80)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	0.00	224.32	(224.32)	(224.32)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	123.43	0.00	0.00	123.43	(123.43)	(123.43)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	33.05	170.79	0.00	0.00	170.79	(170.79)	(170.79)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	0.00	77.11	(77.11)	(77.11)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,531.25	2,531.25	0.00	0.00	2,531.25	(2,531.25)	(2,531.25)	0.00 %	0.00 %
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	0.00	1,102.38	(1,102.38)	(1,102.38)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	0.00	69.55	(69.55)	(69.55)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	0.00	875.39	(875.39)	(875.39)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	0.00	159.46	(159.46)	(159.46)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	0.00	430.65	(430.65)	(430.65)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	0.00	4,951.44	(4,951.44)	(4,951.44)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	0.00	1,741.90	(1,741.90)	(1,741.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	0.00	0.00	11,200.00	15,448.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,700.00**	**63,746.73**	**2,564.30**	**56,351.46**	**0.00**	**0.00**	**56,351.46**	**(37,651.46)**	**7,395.27**	**88.40 %**	**11.60 %**
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	0.00	1,752.00	(1,752.00)	0.00	100.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	0.00	1,906.85	(1,906.85)	(1,906.85)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,752.00**	**0.00**	**3,658.85**	**0.00**	**0.00**	**3,658.85**	**(3,658.85)**	**(1,906.85)**	**208.84 %**	**(108.84 %)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**132,849.00**	**193,058.60**	**2,564.30**	**187,091.67**	**0.00**	**0.00**	**187,091.67**	**(54,242.67)**	**5,966.93**	**96.91 %**	**3.09 %**
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	0.00	12,720.32	(12,720.32)	(6,648.74)	209.51 %	(109.51 %)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(2,531.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	0.00	50,387.29	(8,539.29)	49.11	99.90 %	0.10 %
760300	F&A Expenditures	0.00	11,825.78	10.24	11,291.53	0.00	0.00	11,291.53	(11,291.53)	534.25	95.48 %	4.52 %
***Total: 76 - F&A and Internal Allocations**		**41,848.00**	**68,333.76**	**(2,521.01)**	**74,399.14**	**0.00**	**0.00**	**74,399.14**	**(32,551.14)**	**(6,065.38)**	**108.88 %**	**(8.88 %)**
****Total Indirect Cost Expenditures**		**41,848.00**	**68,333.76**	**(2,521.01)**	**74,399.14**	**0.00**	**0.00**	**74,399.14**	**(32,551.14)**	**(6,065.38)**	**108.88 %**	**(8.88 %)**
*****Total Expenditures**		**174,697.00**	**261,392.36**	**43.29**	**261,490.81**	**0.00**	**0.00**	**261,490.81**	**(86,793.81)**	**(98.45)**	**100.04 %**	**(0.04 %)**
Revenue												
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	0.00	190,248.91	(15,551.91)	22,221.09	89.54 %	10.46 %
530000	Federal Programs	0.00	50,217.00	43.29	71,241.90	0.00	0.00	71,241.90	(71,241.90)	(21,024.90)	141.87 %	(41.87 %)
***Total: 53 - Sponsored Programs**		**174,697.00**	**262,687.00**	**43.29**	**261,490.81**	**0.00**	**0.00**	**261,490.81**	**(86,793.81)**	**1,196.19**	**99.54 %**	**0.46 %**
*****Total Revenue**		**174,697.00**	**262,687.00**	**43.29**	**261,490.81**	**0.00**	**0.00**	**261,490.81**	**(86,793.81)**	**1,196.19**	**99.54 %**	**0.46 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	0.00	322.55	(322.55)	(322.55)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	0.00	31.99	(31.99)	(31.99)	0.00 %	0.00 %
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	0.00	380.92	(380.92)	(329.74)	744.28 %	(644.28 %)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	0.00	0.00	663.00	663.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	0.00	32.92	(32.92)	(32.92)	0.00 %	0.00 %
***Total: 71 - Support**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**0.00**	**768.38**	**(105.38)**	**(54.20)**	**107.59 %**	**(7.59 %)**
****Total Direct Cost Expenditures**		**663.00**	**714.18**	**0.00**	**768.38**	**0.00**	**0.00**	**768.38**	**(105.38)**	**(54.20)**	**107.59 %**	**(7.59 %)**
760300	F&A Expenditures	297.00	297.00	0.00	238.21	0.00	0.00	238.21	58.79	58.79	80.21 %	19.79 %
***Total: 76 - F&A and Internal Allocations**		**297.00**	**297.00**	**0.00**	**238.21**	**0.00**	**0.00**	**238.21**	**58.79**	**58.79**	**80.21 %**	**19.79 %**
****Total Indirect Cost Expenditures**		**297.00**	**297.00**	**0.00**	**238.21**	**0.00**	**0.00**	**238.21**	**58.79**	**58.79**	**80.21 %**	**19.79 %**
*****Total Expenditures**		**960.00**	**1,011.18**	**0.00**	**1,006.59**	**0.00**	**0.00**	**1,006.59**	**(46.59)**	**4.59**	**99.55 %**	**0.45 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	1,006.59	0.00	0.00	1,006.59	(1,006.59)	(1,006.59)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,006.59**	**0.00**	**0.00**	**1,006.59**	**(1,006.59)**	**(1,006.59)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,006.59**	**0.00**	**0.00**	**1,006.59**	**(1,006.59)**	**(1,006.59)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	0.00	3,115.15	(3,115.15)	(3,115.15)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	0.00	10,180.64	(10,180.64)	(10,180.64)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	0.00	25,941.42	(25,941.42)	(25,941.42)	0.00 %	0.00 %
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	0.00	0.00	76,046.00	40,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	0.00	1,312.18	(1,312.18)	(1,312.18)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	0.00	0.00	1,469.82	0.00 %	100.00 %
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	0.00	1,377.14	(1,377.14)	(2,040.14)	(207.71 %)	307.71 %
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	0.00	16,668.00	(16,668.00)	(2,368.00)	116.56 %	(16.56 %)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	0.00	431.25	(431.25)	(431.25)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	0.00	604.81	(604.81)	(604.81)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	0.00	357.66	(357.66)	(357.66)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	0.00	0.00	3,558.86	0.00 %	100.00 %
***Total: 71 - Support**		**76,046.00**	**58,665.68**	**0.00**	**59,988.25**	**0.00**	**0.00**	**59,988.25**	**16,057.75**	**(1,322.57)**	**102.25 %**	**(2.25 %)**
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	0.00	2,537.00	(2,537.00)	1,377.14	64.82 %	35.18 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,914.14**	**0.00**	**2,537.00**	**0.00**	**0.00**	**2,537.00**	**(2,537.00)**	**1,377.14**	**64.82 %**	**35.18 %**
****Total Direct Cost Expenditures**		**76,046.00**	**62,579.82**	**0.00**	**62,525.25**	**0.00**	**0.00**	**62,525.25**	**13,520.75**	**54.57**	**99.91 %**	**0.09 %**
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	0.00	18,214.07	5,739.93	11.93	99.93 %	0.07 %
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	0.00	248.50	(248.50)	(66.50)	136.54 %	(36.54 %)
***Total: 76 - F&A and Internal Allocations**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**0.00**	**18,462.57**	**5,491.43**	**(54.57)**	**100.30 %**	**(0.30 %)**
****Total Indirect Cost Expenditures**		**23,954.00**	**18,408.00**	**0.00**	**18,462.57**	**0.00**	**0.00**	**18,462.57**	**5,491.43**	**(54.57)**	**100.30 %**	**(0.30 %)**
*****Total Expenditures**		**100,000.00**	**80,987.82**	**0.00**	**80,987.82**	**0.00**	**0.00**	**80,987.82**	**19,012.18**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	0.00	79,950.41	20,049.59	48.59	99.94 %	0.06 %
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	0.00	1,037.41	(1,037.41)	962.59	51.87 %	48.13 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**0.00**	**80,987.82**	**19,012.18**	**1,011.18**	**98.77 %**	**1.23 %**
*****Total Revenue**		**100,000.00**	**81,999.00**	**0.00**	**80,987.82**	**0.00**	**0.00**	**80,987.82**	**19,012.18**	**1,011.18**	**98.77 %**	**1.23 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112008 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	0.00	0.00	200,000.00	133,563.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	0.00	133,563.00	(133,563.00)	(133,563.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**0.00**	**133,563.00**	**66,437.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**0.00**	**133,563.00**	**66,437.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**0.00**	**133,563.00**	**66,437.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	0.00	0.00	200,000.00	133,563.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	0.00	133,563.00	(133,563.00)	(133,563.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**0.00**	**133,563.00**	**66,437.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**200,000.00**	**133,563.00**	**0.00**	**133,563.00**	**0.00**	**0.00**	**133,563.00**	**66,437.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
713000	Printing & Copying-General	0.00	0.00	275.00	275.00	0.00	0.00	275.00	(275.00)	(275.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**275.00**	**275.00**	**0.00**	**0.00**	**275.00**	**(275.00)**	**(275.00)**	**0.00 %**	**0.00 %**
730001	Subcontracts 01	547,942.00	553,742.00	4,609.20	138,328.62	412,043.64	0.00	550,372.26	(2,430.26)	3,369.74	99.39 %	0.61 %
***Total: 73 - Subcontracts**		**547,942.00**	**553,742.00**	**4,609.20**	**138,328.62**	**412,043.64**	**0.00**	**550,372.26**	**(2,430.26)**	**3,369.74**	**99.39 %**	**0.61 %**
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**547,942.00**	**553,744.00**	**4,884.20**	**138,603.62**	**412,043.64**	**0.00**	**550,647.26**	**(2,705.26)**	**3,096.74**	**99.44 %**	**0.56 %**
760300	F&A Expenditures	11,492.00	11,492.00	71.50	6,571.50	0.00	0.00	6,571.50	4,920.50	4,920.50	57.18 %	42.82 %
***Total: 76 - F&A and Internal Allocations**		**11,492.00**	**11,492.00**	**71.50**	**6,571.50**	**0.00**	**0.00**	**6,571.50**	**4,920.50**	**4,920.50**	**57.18 %**	**42.82 %**
****Total Indirect Cost Expenditures**		**11,492.00**	**11,492.00**	**71.50**	**6,571.50**	**0.00**	**0.00**	**6,571.50**	**4,920.50**	**4,920.50**	**57.18 %**	**42.82 %**
*****Total Expenditures**		**559,434.00**	**565,236.00**	**4,955.70**	**145,175.12**	**412,043.64**	**0.00**	**557,218.76**	**2,215.24**	**8,017.24**	**98.58 %**	**1.42 %**
Revenue												
530000	Federal Programs	0.00	0.00	6,640.57	146,859.99	0.00	0.00	146,859.99	(146,859.99)	(146,859.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,640.57**	**146,859.99**	**0.00**	**0.00**	**146,859.99**	**(146,859.99)**	**(146,859.99)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**6,640.57**	**146,859.99**	**0.00**	**0.00**	**146,859.99**	**(146,859.99)**	**(146,859.99)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	0.00	38,631.00	(38,631.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**0.00**	**38,631.00**	**(38,631.00)**	**0.00**	**100.00 %**	**0.00 %**
7500	Budgeted Use of Reserves-USE 7900	2,415,565.00	605,375.00	0.00	0.00	0.00	0.00	0.00	2,415,565.00	605,375.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**2,415,565.00**	**605,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,415,565.00**	**605,375.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	0.00	0.00	(605,375.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(605,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(605,375.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,415,565.00**	**38,631.00**	**0.00**	**38,631.00**	**0.00**	**0.00**	**38,631.00**	**2,376,934.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	0.00	1,508.00	(1,508.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**0.00**	**1,508.00**	**(1,508.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,508.00**	**0.00**	**1,508.00**	**0.00**	**0.00**	**1,508.00**	**(1,508.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**2,415,565.00**	**40,139.00**	**0.00**	**40,139.00**	**0.00**	**0.00**	**40,139.00**	**2,375,426.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	0.00	0.00	2,415,565.00	605,375.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	40,139.00	0.00	0.00	40,139.00	(40,139.00)	(40,139.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**0.00**	**40,139.00**	**2,375,426.00**	**565,236.00**	**6.63 %**	**93.37 %**
*****Total Revenue**		**2,415,565.00**	**605,375.00**	**0.00**	**40,139.00**	**0.00**	**0.00**	**40,139.00**	**2,375,426.00**	**565,236.00**	**6.63 %**	**93.37 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund , Donald A

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	0.00	9,261.42	(9,261.42)	(9,261.42)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	0.00	0.00	1.00	9,261.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	0.00	2,678.00	(2,678.00)	(2,678.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,975.00	0.00	0.00	9,975.00	(9,975.00)	(9,975.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	0.00	0.00	12,358.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**22,958.00**	**0.00**	**21,914.42**	**0.00**	**0.00**	**21,914.42**	**(21,913.42)**	**1,043.58**	**95.45 %**	**4.55 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	(150.57)	4,985.52	0.00	0.00	4,985.52	(4,985.52)	(863.52)	120.95 %	(20.95 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	150.57	150.57	0.00	0.00	150.57	(150.57)	(150.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**4,122.00**	**0.00**	**5,136.09**	**0.00**	**0.00**	**5,136.09**	**(5,136.09)**	**(1,014.09)**	**124.60 %**	**(24.60 %)**
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	0.00	838.32	(838.32)	161.68	83.83 %	16.17 %
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,400.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	0.00	5,728.39	(5,728.39)	(2,328.39)	168.48 %	(68.48 %)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	0.00	58.95	(58.95)	(58.95)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	0.00	0.00	2,574.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,074.00**	**0.00**	**6,625.66**	**0.00**	**0.00**	**6,625.66**	**(6,625.66)**	**448.34**	**93.66 %**	**6.34 %**
****Total Direct Cost Expenditures**		**1.00**	**34,154.00**	**0.00**	**33,676.17**	**0.00**	**0.00**	**33,676.17**	**(33,675.17)**	**477.83**	**98.60 %**	**1.40 %**
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	0.00	13,721.30	(13,721.30)	1,477.70	90.28 %	9.72 %
760300	F&A Expenditures	0.00	0.00	0.00	1,278.15	0.00	0.00	1,278.15	(1,278.15)	(1,278.15)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,199.00**	**0.00**	**14,999.45**	**0.00**	**0.00**	**14,999.45**	**(14,999.45)**	**199.55**	**98.69 %**	**1.31 %**
****Total Indirect Cost Expenditures**		**0.00**	**15,199.00**	**0.00**	**14,999.45**	**0.00**	**0.00**	**14,999.45**	**(14,999.45)**	**199.55**	**98.69 %**	**1.31 %**
*****Total Expenditures**		**1.00**	**49,353.00**	**0.00**	**48,675.62**	**0.00**	**0.00**	**48,675.62**	**(48,674.62)**	**677.38**	**98.63 %**	**1.37 %**
Revenue												
5300	Federal Programs	1.00	49,353.00	0.00	0.00	0.00	0.00	0.00	1.00	49,353.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	48,675.62	0.00	0.00	48,675.62	(48,675.62)	(48,675.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**49,353.00**	**0.00**	**48,675.62**	**0.00**	**0.00**	**48,675.62**	**(48,674.62)**	**677.38**	**98.63 %**	**1.37 %**
*****Total Revenue**		**1.00**	**49,353.00**	**0.00**	**48,675.62**	**0.00**	**0.00**	**48,675.62**	**(48,674.62)**	**677.38**	**98.63 %**	**1.37 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant , Yvon G

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	33,040.00	0.00	0.00	33,040.00	(33,040.00)	(33,040.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	0.00	0.00	1.00	135,225.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,307.00	28,677.01	0.00	0.00	28,677.01	(28,677.01)	(28,677.01)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,794.36	0.00	0.00	10,794.36	(10,794.36)	(10,794.36)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,999.60	0.00	0.00	3,999.60	(3,999.60)	(3,999.60)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	0.00	0.00	107,400.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,538.80	5,538.80	0.00	0.00	5,538.80	(5,538.80)	(5,538.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,942.25	44,471.49	0.00	0.00	44,471.49	(44,471.49)	(44,471.49)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,685.80	21,494.26	0.00	0.00	21,494.26	(21,494.26)	(21,494.26)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	0.00	2,345.63	(2,345.63)	(2,345.63)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	0.00	17,656.50	(17,656.50)	(17,656.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	0.00	432.00	(432.00)	(432.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**242,625.00**	**17,473.85**	**168,449.65**	**0.00**	**0.00**	**168,449.65**	**(168,448.65)**	**74,175.35**	**69.43 %**	**30.57 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	1,689.33	29,142.62	0.00	0.00	29,142.62	(29,142.62)	14,035.38	67.49 %	32.51 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,468.29	4,278.72	0.00	0.00	4,278.72	(4,278.72)	(4,278.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**43,178.00**	**5,157.62**	**33,421.34**	**0.00**	**0.00**	**33,421.34**	**(33,421.34)**	**9,756.66**	**77.40 %**	**22.60 %**
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	0.00	51.75	(51.75)	(51.75)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	63.30	1,227.58	0.00	0.00	1,227.58	(1,227.58)	(1,227.58)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	0.00	1,296.32	(1,296.32)	(1,296.32)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	0.00	1,340.00	(1,340.00)	(1,340.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	265.00	918.00	0.00	0.00	918.00	(918.00)	(918.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	0.00	102.30	(102.30)	(102.30)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	0.00	2,504.24	(2,504.24)	(2,504.24)	0.00 %	0.00 %
711100	Supplies-General	0.00	(3,061.00)	0.00	1,884.20	0.00	0.00	1,884.20	(1,884.20)	(4,945.20)	(61.56 %)	161.56 %
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	0.00	7,935.41	(7,935.41)	(7,935.41)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,090.55	21,573.48	0.00	0.00	21,573.48	(21,573.48)	(21,573.48)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	0.00	78.00	(78.00)	(78.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	137.00	0.00	0.00	137.00	(137.00)	(137.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	0.00	406.60	(406.60)	(406.60)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	1,537.23	2,021.95	1,000.00	0.00	3,021.95	(3,021.95)	(3,021.95)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	0.00	18.97	(18.97)	(18.97)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	745.49	0.00	0.00	745.49	(745.49)	(745.49)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	0.00	208.95	(208.95)	(208.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	0.00	5.58	(5.58)	(5.58)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	0.00	64.68	(64.68)	(64.68)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	76,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**80,939.00**	**4,990.12**	**42,520.50**	**1,000.00**	**0.00**	**43,520.50**	**(43,520.50)**	**37,418.50**	**53.77 %**	**46.23 %**
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	0.00	550.00	(550.00)	40,420.00	1.34 %	98.66 %
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**40,970.00**	**0.00**	**550.00**	**0.00**	**0.00**	**550.00**	**(550.00)**	**40,420.00**	**1.34 %**	**98.66 %**
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	0.00	3,800.00	(3,800.00)	800.00	82.61 %	17.39 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,176.33	0.00	0.00	1,176.33	(1,176.33)	(1,176.33)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,600.00**	**0.00**	**4,976.33**	**0.00**	**0.00**	**4,976.33**	**(4,976.33)**	**(376.33)**	**108.18 %**	**(8.18 %)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant , Yvon G

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**1.00**	**412,312.00**	**27,621.59**	**249,917.82**	**1,000.00**	**0.00**	**250,917.82**	**(250,916.82)**	**161,394.18**	**60.86 %**	**39.14 %**
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	0.00	25,497.27	(25,497.27)	139,064.73	15.49 %	84.51 %
760300	F&A Expenditures	0.00	(1,539.00)	12,429.71	84,192.03	0.00	0.00	84,192.03	(84,192.03)	(85,731.03)	(5470.57 %)	5570.57 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**163,023.00**	**12,429.71**	**109,689.30**	**0.00**	**0.00**	**109,689.30**	**(109,689.30)**	**53,333.70**	**67.28 %**	**32.72 %**
****Total Indirect Cost Expenditures**		**0.00**	**163,023.00**	**12,429.71**	**109,689.30**	**0.00**	**0.00**	**109,689.30**	**(109,689.30)**	**53,333.70**	**67.28 %**	**32.72 %**
*****Total Expenditures**		**1.00**	**575,335.00**	**40,051.30**	**359,607.12**	**1,000.00**	**0.00**	**360,607.12**	**(360,606.12)**	**214,727.88**	**62.68 %**	**37.32 %**
Revenue												
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	0.00	0.00	1.00	575,335.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	29,625.59	349,181.41	0.00	0.00	349,181.41	(349,181.41)	(349,181.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**575,335.00**	**29,625.59**	**349,181.41**	**0.00**	**0.00**	**349,181.41**	**(349,180.41)**	**226,153.59**	**60.69 %**	**39.31 %**
*****Total Revenue**		**1.00**	**575,335.00**	**29,625.59**	**349,181.41**	**0.00**	**0.00**	**349,181.41**	**(349,180.41)**	**226,153.59**	**60.69 %**	**39.31 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue , Thomas M

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	17,593.55	28,221.26	0.00	0.00	28,221.26	(28,221.26)	(28,221.26)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	10,250.00	0.00	0.00	0.00	0.00	0.00	10,250.00	10,250.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	0.00	0.00	15,560.00	15,560.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,810.00**	**25,810.00**	**17,593.55**	**28,221.26**	**0.00**	**0.00**	**28,221.26**	**(2,411.26)**	**(2,411.26)**	**109.34 %**	**(9.34 %)**
65YF10	Full Fringe Benefit Distr Expe	4,997.00	4,997.00	6,509.62	10,423.58	0.00	0.00	10,423.58	(5,426.58)	(5,426.58)	208.60 %	(108.60 %)
***Total: 65 - Fringe Benefits**		**4,997.00**	**4,997.00**	**6,509.62**	**10,423.58**	**0.00**	**0.00**	**10,423.58**	**(5,426.58)**	**(5,426.58)**	**208.60 %**	**(108.60 %)**
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	0.00	1,179.00	(1,179.00)	(1,179.00)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	0.00	614.87	(614.87)	(614.87)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	0.00	10.16	(10.16)	(10.16)	0.00 %	0.00 %
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	0.00	7,947.88	(7,947.88)	(7,947.88)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	0.00	33.04	(33.04)	(33.04)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	0.00	145.74	(145.74)	(145.74)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	184.32	0.00	0.00	184.32	(184.32)	(184.32)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	0.00	8.24	(8.24)	(8.24)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.85	329.85	0.00	0.00	329.85	(329.85)	(329.85)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,568.00	10,568.00	0.00	0.00	0.00	0.00	0.00	10,568.00	10,568.00	0.00 %	100.00 %
***Total: 71 - Support**		**19,068.00**	**19,068.00**	**102.89**	**10,453.10**	**0.00**	**0.00**	**10,453.10**	**8,614.90**	**8,614.90**	**54.82 %**	**45.18 %**
****Total Direct Cost Expenditures**		**49,875.00**	**49,875.00**	**24,206.06**	**49,097.94**	**0.00**	**0.00**	**49,097.94**	**777.06**	**777.06**	**98.44 %**	**1.56 %**
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	0.00	781.43	14,679.57	14,679.57	5.05 %	94.95 %
760300	F&A Expenditures	0.00	0.00	7,503.89	14,438.94	0.00	0.00	14,438.94	(14,438.94)	(14,438.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,461.00**	**15,461.00**	**7,503.89**	**15,220.37**	**0.00**	**0.00**	**15,220.37**	**240.63**	**240.63**	**98.44 %**	**1.56 %**
****Total Indirect Cost Expenditures**		**15,461.00**	**15,461.00**	**7,503.89**	**15,220.37**	**0.00**	**0.00**	**15,220.37**	**240.63**	**240.63**	**98.44 %**	**1.56 %**
*****Total Expenditures**		**65,336.00**	**65,336.00**	**31,709.95**	**64,318.31**	**0.00**	**0.00**	**64,318.31**	**1,017.69**	**1,017.69**	**98.44 %**	**1.56 %**
Revenue												
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	0.00	0.00	65,336.00	65,336.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	30,588.22	63,196.58	0.00	0.00	63,196.58	(63,196.58)	(63,196.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**65,336.00**	**65,336.00**	**30,588.22**	**63,196.58**	**0.00**	**0.00**	**63,196.58**	**2,139.42**	**2,139.42**	**96.73 %**	**3.27 %**
*****Total Revenue**		**65,336.00**	**65,336.00**	**30,588.22**	**63,196.58**	**0.00**	**0.00**	**63,196.58**	**2,139.42**	**2,139.42**	**96.73 %**	**3.27 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112034 - Non-Lethal Technology Innovati

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	106,500.00	0.00	0.00	0.00	0.00	0.00	0.00	106,500.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**106,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112035 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	0.00	0.00	120,534.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**136,284.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136,284.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	0.00	0.00	49,062.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**49,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,062.00**	**0.00**	**0.00 %**	**0.00 %**
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	0.00	0.00	13,860.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**19,636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,636.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**204,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,982.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	0.00	0.00	63,544.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**63,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,544.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	0.00	0.00	268,526.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**268,526.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,526.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	0.00	0.00	34,500.00	0.00	0.00 %	0.00 %
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	0.00	0.00	27,780.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.00	0.00	0.00 %	0.00 %
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**78,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,878.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	0.00	0.00	24,452.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**24,452.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,452.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	0.00	0.00	103,330.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**103,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,330.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112037 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery , Glenn T

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	0.00	0.00	19,168.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**34,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,168.00**	**0.00**	**0.00 %**	**0.00 %**
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	0.00	0.00	11,832.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**15,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,832.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112038 - Potential for Mems in Nlw
FMGR: Gross , Todd Stuart

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	0.00	0.00	1.00	13,855.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	0.00	13,677.10	(13,677.10)	(13,677.10)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**13,855.00**	**0.00**	**13,677.10**	**0.00**	**0.00**	**13,677.10**	**(13,676.10)**	**177.90**	**98.72 %**	**1.28 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,164.00	(1,148.88)	0.00	0.00	0.00	0.00	0.00	1,164.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,148.88	1,148.88	0.00	0.00	1,148.88	(1,148.88)	(1,148.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,164.00**	**0.00**	**1,148.88**	**0.00**	**0.00**	**1,148.88**	**(1,148.88)**	**15.12**	**98.70 %**	**1.30 %**
7101	Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	0.00	1,855.65	(1,855.65)	(1,855.65)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**1,855.65**	**0.00**	**0.00**	**1,855.65**	**(1,855.65)**	**144.35**	**92.78 %**	**7.22 %**
****Total Direct Cost Expenditures**		**1.00**	**17,019.00**	**0.00**	**16,681.63**	**0.00**	**0.00**	**16,681.63**	**(16,680.63)**	**337.37**	**98.02 %**	**1.98 %**
7603	F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	0.00	835.04	(835.04)	6,822.96	10.90 %	89.10 %
760300	F&A Expenditures	0.00	0.00	0.00	6,671.69	0.00	0.00	6,671.69	(6,671.69)	(6,671.69)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,658.00**	**0.00**	**7,506.73**	**0.00**	**0.00**	**7,506.73**	**(7,506.73)**	**151.27**	**98.02 %**	**1.98 %**
****Total Indirect Cost Expenditures**		**0.00**	**7,658.00**	**0.00**	**7,506.73**	**0.00**	**0.00**	**7,506.73**	**(7,506.73)**	**151.27**	**98.02 %**	**1.98 %**
*****Total Expenditures**		**1.00**	**24,677.00**	**0.00**	**24,188.36**	**0.00**	**0.00**	**24,188.36**	**(24,187.36)**	**488.64**	**98.02 %**	**1.98 %**
Revenue												
5300	Federal Programs	1.00	24,677.00	0.00	0.00	0.00	0.00	0.00	1.00	24,677.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	24,188.36	0.00	0.00	24,188.36	(24,188.36)	(24,188.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**24,677.00**	**0.00**	**24,188.36**	**0.00**	**0.00**	**24,188.36**	**(24,187.36)**	**488.64**	**98.02 %**	**1.98 %**
*****Total Revenue**		**1.00**	**24,677.00**	**0.00**	**24,188.36**	**0.00**	**0.00**	**24,188.36**	**(24,187.36)**	**488.64**	**98.02 %**	**1.98 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112039 - Non-Lethal Tech Innovation Ctr
FMGR: Shwaery , Glenn T

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,040.00	1,040.00	0.00	0.00	0.00	0.00	0.00	1,040.00	1,040.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	37,007.00	37,007.30	0.00	0.00	0.00	0.00	0.00	37,007.00	37,007.30	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,203.00	4,202.93	0.00	0.00	0.00	0.00	0.00	4,203.00	4,202.93	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**42,250.00**	**42,250.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,250.00**	**42,250.23**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,862.00	16,862.00	0.00	0.00	0.00	0.00	0.00	16,862.00	16,862.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**16,862.00**	**16,863.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,862.00**	**16,863.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	3,905.00	3,905.00	0.00	0.00	0.00	0.00	0.00	3,905.00	3,905.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,316.46	0.00	0.00	2,316.46	(2,316.46)	(2,316.46)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,654.35	1,654.35	0.00	0.00	1,654.35	(1,654.35)	(1,654.35)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	334.74	1,584.74	0.00	0.00	1,584.74	(1,584.74)	(1,584.74)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	458.60	1,209.62	0.00	0.00	1,209.62	(1,209.62)	(1,209.62)	0.00 %	0.00 %
7112	Research Supplies	553.00	553.00	0.00	0.00	0.00	0.00	0.00	553.00	553.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	0.00	39.95	(39.95)	(39.95)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,985.62	1,985.62	0.00	0.00	1,985.62	(1,985.62)	(1,985.62)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	138.41	276.82	0.00	0.00	276.82	(276.82)	(276.82)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	17.04	51.41	0.00	0.00	51.41	(51.41)	(51.41)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	65.50	92.35	0.00	0.00	92.35	(92.35)	(92.35)	0.00 %	0.00 %
***Total: 71 - Support**		**4,458.00**	**4,458.00**	**4,654.26**	**9,961.32**	**0.00**	**0.00**	**9,961.32**	**(5,503.32)**	**(5,503.32)**	**223.45 %**	**(123.45 %)**
****Total Direct Cost Expenditures**		**63,570.00**	**63,571.23**	**4,654.26**	**9,961.32**	**0.00**	**0.00**	**9,961.32**	**53,608.68**	**53,609.91**	**15.67 %**	**84.33 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	19,707.00	19,707.00	934.26	3,088.00	0.00	0.00	3,088.00	16,619.00	16,619.00	15.67 %	84.33 %
***Total: 76 - F&A and Internal Allocations**		**19,707.00**	**19,707.00**	**(640.74)**	**3,088.00**	**0.00**	**0.00**	**3,088.00**	**16,619.00**	**16,619.00**	**15.67 %**	**84.33 %**
****Total Indirect Cost Expenditures**		**19,707.00**	**19,707.00**	**(640.74)**	**3,088.00**	**0.00**	**0.00**	**3,088.00**	**16,619.00**	**16,619.00**	**15.67 %**	**84.33 %**
*****Total Expenditures**		**83,277.00**	**83,278.23**	**4,013.52**	**13,049.32**	**0.00**	**0.00**	**13,049.32**	**70,227.68**	**70,228.91**	**15.67 %**	**84.33 %**
Revenue												
530000	Federal Programs	0.00	0.00	1,096.82	10,198.12	0.00	0.00	10,198.12	(10,198.12)	(10,198.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,096.82**	**10,198.12**	**0.00**	**0.00**	**10,198.12**	**(10,198.12)**	**(10,198.12)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,096.82**	**10,198.12**	**0.00**	**0.00**	**10,198.12**	**(10,198.12)**	**(10,198.12)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,371.32	0.00	0.00	7,371.32	(7,371.32)	(7,371.32)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	120,534.00	0.00	0.00	0.00	0.00	0.00	1.00	120,534.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,067.31	0.00	0.00	9,067.31	(9,067.31)	(9,067.31)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	10,884.50	105,700.00	0.00	0.00	105,700.00	(105,700.00)	(105,700.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,236.00	13,105.00	0.00	0.00	13,105.00	(13,105.00)	(13,105.00)	0.00 %	0.00 %
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	258.30	0.00	0.00	258.30	(258.30)	(258.30)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**136,284.00**	**12,120.50**	**135,501.93**	**0.00**	**0.00**	**135,501.93**	**(135,500.93)**	**782.07**	**99.43 %**	**0.57 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	49,062.00	4,252.63	47,215.11	0.00	0.00	47,215.11	(47,215.11)	1,846.89	96.24 %	3.76 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.96	253.66	0.00	0.00	253.66	(253.66)	(253.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**49,062.00**	**4,484.59**	**47,468.77**	**0.00**	**0.00**	**47,468.77**	**(47,468.77)**	**1,593.23**	**96.75 %**	**3.25 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,871.00	0.00	0.00	1,871.00	(1,871.00)	(1,871.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	5,776.00	0.00	0.00	0.00	0.00	0.00	0.00	5,776.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(4,202.93)	0.00	7,167.52	0.00	0.00	7,167.52	(7,167.52)	(11,370.45)	(170.54 %)	270.54 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	51.40	0.00	51.40	(51.40)	(51.40)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	420.50	0.00	0.00	420.50	(420.50)	(420.50)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	4,202.93	4,202.93	0.00	0.00	4,202.93	(4,202.93)	(4,202.93)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,110.79	0.00	0.00	1,110.79	(1,110.79)	(1,110.79)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.19	0.00	0.00	467.19	(467.19)	(467.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	13,860.00	0.00	0.00	0.00	0.00	0.00	0.00	13,860.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**15,433.07**	**4,202.93**	**15,349.93**	**51.40**	**0.00**	**15,401.33**	**(15,401.33)**	**31.74**	**99.79 %**	**0.21 %**
****Total Direct Cost Expenditures**		**1.00**	**200,779.07**	**20,808.02**	**198,320.63**	**51.40**	**0.00**	**198,372.03**	**(198,371.03)**	**2,407.04**	**98.80 %**	**1.20 %**
760003	Int Alloc-Computer Usage Charge	0.00	4,202.93	(4,202.93)	0.00	0.00	0.00	0.00	0.00	4,202.93	0.00 %	100.00 %
7603	F&A Expenditures	0.00	63,544.00	0.00	2,119.45	0.00	0.00	2,119.45	(2,119.45)	61,424.55	3.34 %	96.66 %
760300	F&A Expenditures	0.00	0.00	5,147.57	59,359.55	0.00	0.00	59,359.55	(59,359.55)	(59,359.55)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**67,746.93**	**944.64**	**61,479.00**	**0.00**	**0.00**	**61,479.00**	**(61,479.00)**	**6,267.93**	**90.75 %**	**9.25 %**
****Total Indirect Cost Expenditures**		**0.00**	**67,746.93**	**944.64**	**61,479.00**	**0.00**	**0.00**	**61,479.00**	**(61,479.00)**	**6,267.93**	**90.75 %**	**9.25 %**
*****Total Expenditures**		**1.00**	**268,526.00**	**21,752.66**	**259,799.63**	**51.40**	**0.00**	**259,851.03**	**(259,850.03)**	**8,674.97**	**96.77 %**	**3.23 %**
Revenue												
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	0.00	0.00	1.00	268,526.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	16,514.84	254,561.81	0.00	0.00	254,561.81	(254,561.81)	(254,561.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**268,526.00**	**16,514.84**	**254,561.81**	**0.00**	**0.00**	**254,561.81**	**(254,560.81)**	**13,964.19**	**94.80 %**	**5.20 %**
*****Total Revenue**		**1.00**	**268,526.00**	**16,514.84**	**254,561.81**	**0.00**	**0.00**	**254,561.81**	**(254,560.81)**	**13,964.19**	**94.80 %**	**5.20 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	0.00	0.00	32,700.00	32,700.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,250.20	1,250.20	0.00	0.00	1,250.20	(1,250.20)	(1,250.20)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	0.00	1,493.70	(1,493.70)	(1,493.70)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
7112	Research Supplies	44,358.00	44,378.00	0.00	0.00	0.00	0.00	0.00	44,358.00	44,378.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	178.85	178.85	0.00	0.00	178.85	(178.85)	(178.85)	0.00 %	0.00 %
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	0.00	4,730.00	(4,730.00)	(4,730.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	0.00	5,699.22	(5,699.22)	(5,699.22)	0.00 %	0.00 %
***Total: 71 - Support**		**77,058.00**	**77,078.00**	**1,429.05**	**13,371.97**	**0.00**	**0.00**	**13,371.97**	**63,686.03**	**63,706.03**	**17.35 %**	**82.65 %**
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**77,658.00**	**77,678.00**	**1,429.05**	**13,371.97**	**0.00**	**0.00**	**13,371.97**	**64,286.03**	**64,306.03**	**17.21 %**	**82.79 %**
760300	F&A Expenditures	24,445.00	24,452.00	443.00	4,145.29	0.00	0.00	4,145.29	20,299.71	20,306.71	16.95 %	83.05 %
***Total: 76 - F&A and Internal Allocations**		**24,445.00**	**24,452.00**	**443.00**	**4,145.29**	**0.00**	**0.00**	**4,145.29**	**20,299.71**	**20,306.71**	**16.95 %**	**83.05 %**
****Total Indirect Cost Expenditures**		**24,445.00**	**24,452.00**	**443.00**	**4,145.29**	**0.00**	**0.00**	**4,145.29**	**20,299.71**	**20,306.71**	**16.95 %**	**83.05 %**
*****Total Expenditures**		**102,103.00**	**102,130.00**	**1,872.05**	**17,517.26**	**0.00**	**0.00**	**17,517.26**	**84,585.74**	**84,612.74**	**17.15 %**	**82.85 %**
Revenue												
530000	Federal Programs	0.00	0.00	234.29	15,879.50	0.00	0.00	15,879.50	(15,879.50)	(15,879.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**234.29**	**15,879.50**	**0.00**	**0.00**	**15,879.50**	**(15,879.50)**	**(15,879.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**234.29**	**15,879.50**	**0.00**	**0.00**	**15,879.50**	**(15,879.50)**	**(15,879.50)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	1.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1.00	1,800.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,800.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	(44,378.00)	0.00	0.00	0.00	0.00	0.00	0.00	(44,378.00)	0.00 %	100.00 %
7170	Consulting	0.00	27,780.00	0.00	0.00	0.00	0.00	0.00	0.00	27,780.00	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	1,598.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.00	0.00 %	100.00 %
71C0	Awards to Non-Employee-Students	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00 %**	**0.00 %**
721100	Assistantships	0.00	(600.00)	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	1,800.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	600.00	66.67 %	33.33 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,199.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	24,452.00	0.00	0.00	0.00	0.00	0.00	0.00	24,452.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	(24,452.00)	0.00	0.00	0.00	0.00	0.00	0.00	(24,452.00)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,199.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	1.00	103,330.00	0.00	0.00	0.00	0.00	0.00	1.00	103,330.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**103,330.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,199.00)**	**102,130.00**	**1.16 %**	**98.84 %**
*****Total Revenue**		**1.00**	**103,330.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,199.00)**	**102,130.00**	**1.16 %**	**98.84 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	0.00	0.00	935.00	935.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	168.17	1,333.13	0.00	0.00	1,333.13	(1,333.13)	(1,333.13)	0.00 %	0.00 %
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	45.67	0.00	0.00	45.67	(45.67)	(45.67)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	63.41	0.00	0.00	63.41	(63.41)	(63.41)	0.00 %	0.00 %
713000	Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	0.00	17.95	146.05	146.05	10.95 %	89.05 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,034.73	1,034.73	0.00	0.00	1,034.73	(1,034.73)	(1,034.73)	0.00 %	0.00 %
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	0.00	0.00	590.00	590.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	0.00	42.56	(42.56)	(42.56)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	0.00	0.00	109.53	0.00 %	100.00 %
***Total: 71 - Support**		**1,739.00**	**1,848.53**	**1,202.90**	**2,537.45**	**0.00**	**0.00**	**2,537.45**	**(798.45)**	**(688.92)**	**137.27 %**	**(37.27 %)**
****Total Direct Cost Expenditures**		**1,739.00**	**1,848.53**	**1,202.90**	**2,537.45**	**0.00**	**0.00**	**2,537.45**	**(798.45)**	**(688.92)**	**137.27 %**	**(37.27 %)**
760003	Int Alloc-Computer Usage Charge	794.00	794.00	(714.10)	0.00	0.00	0.00	0.00	794.00	794.00	0.00 %	100.00 %
7603	F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	0.00	0.00	33.82	0.00 %	100.00 %
760300	F&A Expenditures	785.00	785.00	151.53	786.61	0.00	0.00	786.61	(1.61)	(1.61)	100.21 %	(0.21 %)
***Total: 76 - F&A and Internal Allocations**		**1,579.00**	**1,612.82**	**(562.57)**	**786.61**	**0.00**	**0.00**	**786.61**	**792.39**	**826.21**	**48.77 %**	**51.23 %**
****Total Indirect Cost Expenditures**		**1,579.00**	**1,612.82**	**(562.57)**	**786.61**	**0.00**	**0.00**	**786.61**	**792.39**	**826.21**	**48.77 %**	**51.23 %**
*****Total Expenditures**		**3,318.00**	**3,461.35**	**640.33**	**3,324.06**	**0.00**	**0.00**	**3,324.06**	**(6.06)**	**137.29**	**96.03 %**	**3.97 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	2,683.73	0.00	0.00	2,683.73	(2,683.73)	(2,683.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,683.73**	**0.00**	**0.00**	**2,683.73**	**(2,683.73)**	**(2,683.73)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,683.73**	**0.00**	**0.00**	**2,683.73**	**(2,683.73)**	**(2,683.73)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	0.00	0.00	(935.00)	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	0.00	450.70	(450.70)	(450.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	0.00	21,644.47	(21,644.47)	(21,694.47)	(43288.94 %)	43388.94 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	0.00	1,342.25	(1,342.25)	(1,342.25)	0.00 %	0.00 %
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	0.00	0.00	1.00	15,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	0.00	121.64	(121.64)	(121.64)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	(51.40)	0.00	(51.40)	51.40	(112.60)	31.34 %	68.66 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	506.25	506.25	0.00	0.00	506.25	(506.25)	(506.25)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	0.00	1,116.00	(1,116.00)	(1,706.00)	(189.15 %)	289.15 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	0.00	341.25	(341.25)	(341.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	0.00	0.00	19,058.47	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**32,319.47**	**506.25**	**26,522.56**	**(51.40)**	**0.00**	**26,471.16**	**(26,470.16)**	**5,848.31**	**81.90 %**	**18.10 %**
****Total Direct Cost Expenditures**		**1.00**	**32,319.47**	**506.25**	**26,522.56**	**(51.40)**	**0.00**	**26,471.16**	**(26,470.16)**	**5,848.31**	**81.90 %**	**18.10 %**
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	0.00	9,003.12	(9,003.12)	(5,003.12)	225.08 %	(125.08 %)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	(506.25)	0.00	0.00	0.00	0.00	0.00	(794.00)	0.00 %	100.00 %
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	0.00	3,206.76	(3,206.76)	8,591.42	27.18 %	72.82 %
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	0.00	7,806.21	(7,806.21)	(8,591.21)	(994.42 %)	1094.42 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,219.18**	**(506.25)**	**20,016.09**	**0.00**	**0.00**	**20,016.09**	**(20,016.09)**	**(5,796.91)**	**140.77 %**	**(40.77 %)**
****Total Indirect Cost Expenditures**		**0.00**	**14,219.18**	**(506.25)**	**20,016.09**	**0.00**	**0.00**	**20,016.09**	**(20,016.09)**	**(5,796.91)**	**140.77 %**	**(40.77 %)**
*****Total Expenditures**		**1.00**	**46,538.65**	**0.00**	**46,538.65**	**(51.40)**	**0.00**	**46,487.25**	**(46,486.25)**	**51.40**	**99.89 %**	**0.11 %**
Revenue												
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	0.00	0.00	1.00	50,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	0.00	46,538.65	(46,538.65)	(46,538.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**0.00**	**46,538.65**	**(46,537.65)**	**3,461.35**	**93.08 %**	**6.92 %**
*****Total Revenue**		**1.00**	**50,000.00**	**0.00**	**46,538.65**	**0.00**	**0.00**	**46,538.65**	**(46,537.65)**	**3,461.35**	**93.08 %**	**6.92 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
710100 Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	0.00	85.12	(85.12)	(85.12)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**0.00**	**85.12**	**(85.12)**	**(85.12)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**85.12**	**0.00**	**0.00**	**85.12**	**(85.12)**	**(85.12)**	**0.00 %**	**0.00 %**
760300 F&A Expenditures	0.00	0.00	0.00	22.13	0.00	0.00	22.13	(22.13)	(22.13)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**0.00**	**22.13**	**(22.13)**	**(22.13)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22.13**	**0.00**	**0.00**	**22.13**	**(22.13)**	**(22.13)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**0.00**	**107.25**	**(107.25)**	**(107.25)**	**0.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	0.00	0.00	0.00	107.25	0.00	0.00	107.25	(107.25)	(107.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**0.00**	**107.25**	**(107.25)**	**(107.25)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**107.25**	**0.00**	**0.00**	**107.25**	**(107.25)**	**(107.25)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	0.00	16,666.34	(16,666.34)	83,333.66	16.67 %	83.33 %
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	0.00	83,331.66	(83,331.66)	(83,331.66)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**0.00**	**99,998.00**	**(99,998.00)**	**2.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**100,000.00**	**0.00**	**99,998.00**	**0.00**	**0.00**	**99,998.00**	**(99,998.00)**	**2.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	0.00	0.00	1.00	6,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**(6,499.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**1.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**(6,499.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**0.00**	**106,498.00**	**(106,497.00)**	**2.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	0.00	0.00	1.00	106,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	0.00	106,498.00	(106,498.00)	(106,498.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**0.00**	**106,498.00**	**(106,497.00)**	**2.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1.00**	**106,500.00**	**0.00**	**106,498.00**	**0.00**	**0.00**	**106,498.00**	**(106,497.00)**	**2.00**	**100.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
730001	Subcontracts 01	0.00	46,182.00	0.00	0.00	0.00	0.00	0.00	0.00	46,182.00	0.00 %	100.00 %
730002	Subcontracts 02	0.00	0.00	5,897.05	7,581.92	41,969.82	0.00	49,551.74	(49,551.74)	(49,551.74)	0.00 %	0.00 %
730003	Subcontracts 03	0.00	0.00	0.00	0.00	198,934.00	0.00	198,934.00	(198,934.00)	(198,934.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**46,182.00**	**5,897.05**	**7,581.92**	**240,903.82**	**0.00**	**248,485.74**	**(248,485.74)**	**(202,303.74)**	**538.06 %**	**(438.06 %)**
740000	Cap Equipment	0.00	1.98	0.00	68.89	0.00	0.00	68.89	(68.89)	(66.91)	3479.29 %	(3379.29 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1.98**	**0.00**	**68.89**	**0.00**	**0.00**	**68.89**	**(68.89)**	**(66.91)**	**3479.29 %**	**(3379.29 %)**
790500	Budgeted Contingency	0.00	643,844.11	0.00	0.00	0.00	0.00	0.00	0.00	643,844.11	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**643,844.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**643,844.11**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**690,028.09**	**5,897.05**	**7,650.81**	**240,903.82**	**0.00**	**248,554.63**	**(248,554.63)**	**441,473.46**	**36.02 %**	**63.98 %**
760300	F&A Expenditures	0.00	6,500.00	2,038.70	2,561.01	0.00	0.00	2,561.01	(2,561.01)	3,938.99	39.40 %	60.60 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,500.00**	**2,038.70**	**2,561.01**	**0.00**	**0.00**	**2,561.01**	**(2,561.01)**	**3,938.99**	**39.40 %**	**60.60 %**
****Total Indirect Cost Expenditures**		**0.00**	**6,500.00**	**2,038.70**	**2,561.01**	**0.00**	**0.00**	**2,561.01**	**(2,561.01)**	**3,938.99**	**39.40 %**	**60.60 %**
*****Total Expenditures**		**0.00**	**696,528.09**	**7,935.75**	**10,211.82**	**240,903.82**	**0.00**	**251,115.64**	**(251,115.64)**	**445,412.45**	**36.05 %**	**63.95 %**
Revenue												
530000	Federal Programs	0.00	0.00	5,517.96	7,794.03	0.00	0.00	7,794.03	(7,794.03)	(7,794.03)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,517.96**	**7,794.03**	**0.00**	**0.00**	**7,794.03**	**(7,794.03)**	**(7,794.03)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,517.96**	**7,794.03**	**0.00**	**0.00**	**7,794.03**	**(7,794.03)**	**(7,794.03)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	0.00	7,926.91	(7,926.91)	(68.89)	100.88 %	(0.88 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,858.02**	**0.00**	**7,926.91**	**0.00**	**0.00**	**7,926.91**	**(7,926.91)**	**(68.89)**	**100.88 %**	**(0.88 %)**
7500	Budgeted Use of Reserves-USE 7900	1.00	1,109,490.00	0.00	0.00	0.00	0.00	0.00	1.00	1,109,490.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**1.00**	**1,109,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1,109,490.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	0.00	0.00	(1,109,421.11)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(1,109,421.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,109,421.11)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**0.00**	**7,926.91**	**(7,925.91)**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**7,926.91**	**0.00**	**7,926.91**	**0.00**	**0.00**	**7,926.91**	**(7,925.91)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	0.00	0.00	1.00	1,109,490.00	0.00 %	100.00 %
530000	Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	0.00	7,926.91	(7,926.91)	(281,536.91)	(2.90 %)	102.90 %
***Total: 53 - Sponsored Programs**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**0.00**	**7,926.91**	**(7,925.91)**	**827,953.09**	**0.95 %**	**99.05 %**
*****Total Revenue**		**1.00**	**835,880.00**	**0.00**	**7,926.91**	**0.00**	**0.00**	**7,926.91**	**(7,925.91)**	**827,953.09**	**0.95 %**	**99.05 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	7/3/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	0.00	0.00	1.00	100,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	0.00	100,148.15	(100,148.15)	(100,148.15)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**0.00**	**100,148.15**	**(100,147.15)**	**(148.15)**	**100.15 %**	**(0.15 %)**
****Total Direct Cost Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**0.00**	**100,148.15**	**(100,147.15)**	**(148.15)**	**100.15 %**	**(0.15 %)**
*****Total Expenditures**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**0.00**	**100,148.15**	**(100,147.15)**	**(148.15)**	**100.15 %**	**(0.15 %)**
Revenue												
5300	Federal Programs	1.00	100,000.00	0.00	0.00	0.00	0.00	0.00	1.00	100,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	100,148.15	0.00	0.00	100,148.15	(100,148.15)	(100,148.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**0.00**	**100,148.15**	**(100,147.15)**	**(148.15)**	**100.15 %**	**(0.15 %)**
*****Total Revenue**		**1.00**	**100,000.00**	**0.00**	**100,148.15**	**0.00**	**0.00**	**100,148.15**	**(100,147.15)**	**(148.15)**	**100.15 %**	**(0.15 %)**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund , Donald A

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,429.50	8,577.72	0.00	0.00	8,577.72	(8,577.72)	(8,577.72)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	74,164.00	0.00	0.00	0.00	0.00	0.00	1.00	74,164.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,469.00	16,754.50	0.00	0.00	16,754.50	(16,754.50)	(16,754.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	924.00	2,359.50	0.00	0.00	2,359.50	(2,359.50)	(2,359.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	99.75	99.75	0.00	0.00	99.75	(99.75)	(99.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	0.00	0.00	58,110.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**132,274.00**	**5,922.25**	**27,791.47**	**0.00**	**0.00**	**27,791.47**	**(27,790.47)**	**104,482.53**	**21.01 %**	**78.99 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	528.92	3,173.78	0.00	0.00	3,173.78	(3,173.78)	29,148.22	9.82 %	90.18 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	291.40	1,407.38	0.00	0.00	1,407.38	(1,407.38)	(1,407.38)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**32,322.00**	**820.32**	**4,581.16**	**0.00**	**0.00**	**4,581.16**	**(4,581.16)**	**27,740.84**	**14.17 %**	**85.83 %**
710100	Out-of-State Travel	0.00	0.00	0.00	440.22	0.00	0.00	440.22	(440.22)	(440.22)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	125.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	0.00 %	100.00 %
711100	Supplies-General	0.00	10,300.00	0.00	115.64	0.00	0.00	115.64	(115.64)	10,184.36	1.12 %	98.88 %
711200	Research Supplies	0.00	0.00	587.45	3,229.67	0.00	0.00	3,229.67	(3,229.67)	(3,229.67)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	51.00	71.00	0.00	0.00	71.00	(71.00)	(71.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**24,100.00**	**763.45**	**3,981.53**	**0.00**	**0.00**	**3,981.53**	**(3,981.53)**	**20,118.47**	**16.52 %**	**83.48 %**
****Total Direct Cost Expenditures**		**1.00**	**188,696.00**	**7,506.02**	**36,354.16**	**0.00**	**0.00**	**36,354.16**	**(36,353.16)**	**152,341.84**	**19.27 %**	**80.73 %**
760300	F&A Expenditures	0.00	84,914.00	3,321.45	16,303.09	0.00	0.00	16,303.09	(16,303.09)	68,610.91	19.20 %	80.80 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**84,914.00**	**3,321.45**	**16,303.09**	**0.00**	**0.00**	**16,303.09**	**(16,303.09)**	**68,610.91**	**19.20 %**	**80.80 %**
****Total Indirect Cost Expenditures**		**0.00**	**84,914.00**	**3,321.45**	**16,303.09**	**0.00**	**0.00**	**16,303.09**	**(16,303.09)**	**68,610.91**	**19.20 %**	**80.80 %**
*****Total Expenditures**		**1.00**	**273,610.00**	**10,827.47**	**52,657.25**	**0.00**	**0.00**	**52,657.25**	**(52,656.25)**	**220,952.75**	**19.25 %**	**80.75 %**
Revenue												
530000	Federal Programs	1.00	273,610.00	4,392.16	46,221.94	0.00	0.00	46,221.94	(46,220.94)	227,388.06	16.89 %	83.11 %
***Total: 53 - Sponsored Programs**		**1.00**	**273,610.00**	**4,392.16**	**46,221.94**	**0.00**	**0.00**	**46,221.94**	**(46,220.94)**	**227,388.06**	**16.89 %**	**83.11 %**
*****Total Revenue**		**1.00**	**273,610.00**	**4,392.16**	**46,221.94**	**0.00**	**0.00**	**46,221.94**	**(46,220.94)**	**227,388.06**	**16.89 %**	**83.11 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112052 - Optimizing Solution Conditions For
FMGR: Laue , Thomas M

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	2/7/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	0.00	0.00	46,335.00	46,335.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,308.00	2,308.00	0.00	0.00	2,308.00	(2,308.00)	(2,308.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	8,749.65	8,749.65	0.00	0.00	8,749.65	(8,749.65)	(8,749.65)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**46,335.00**	**46,335.00**	**11,057.65**	**11,057.65**	**0.00**	**0.00**	**11,057.65**	**35,277.35**	**35,277.35**	**23.86 %**	**76.14 %**
65YF10	Full Fringe Benefit Distr Expe	3,949.00	3,949.00	3,237.37	3,237.37	0.00	0.00	3,237.37	711.63	711.63	81.98 %	18.02 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	193.87	193.87	0.00	0.00	193.87	(193.87)	(193.87)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,949.00**	**3,949.00**	**3,431.24**	**3,431.24**	**0.00**	**0.00**	**3,431.24**	**517.76**	**517.76**	**86.89 %**	**13.11 %**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	701.94	0.00	0.00	701.94	(701.94)	(701.94)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	195.46	0.00	0.00	195.46	(195.46)	(195.46)	0.00 %	0.00 %
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,506.80	0.00	0.00	1,506.80	(1,506.80)	(1,506.80)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**0.00**	**2,404.20**	**0.00**	**0.00**	**2,404.20**	**15,595.80**	**15,595.80**	**13.36 %**	**86.64 %**
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	0.00	0.00	15,404.00	15,404.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,404.00**	**15,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,404.00**	**15,404.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	0.00	16,302.50	697.50	697.50	95.90 %	4.10 %
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**17,000.00**	**0.00**	**16,302.50**	**0.00**	**0.00**	**16,302.50**	**697.50**	**697.50**	**95.90 %**	**4.10 %**
****Total Direct Cost Expenditures**		**100,688.00**	**100,688.00**	**14,488.89**	**33,195.59**	**0.00**	**0.00**	**33,195.59**	**67,492.41**	**67,492.41**	**32.97 %**	**67.03 %**
760300	F&A Expenditures	30,737.00	30,737.00	6,519.98	7,601.87	0.00	0.00	7,601.87	23,135.13	23,135.13	24.73 %	75.27 %
***Total: 76 - F&A and Internal Allocations**		**30,737.00**	**30,737.00**	**6,519.98**	**7,601.87**	**0.00**	**0.00**	**7,601.87**	**23,135.13**	**23,135.13**	**24.73 %**	**75.27 %**
****Total Indirect Cost Expenditures**		**30,737.00**	**30,737.00**	**6,519.98**	**7,601.87**	**0.00**	**0.00**	**7,601.87**	**23,135.13**	**23,135.13**	**24.73 %**	**75.27 %**
*****Total Expenditures**		**131,425.00**	**131,425.00**	**21,008.87**	**40,797.46**	**0.00**	**0.00**	**40,797.46**	**90,627.54**	**90,627.54**	**31.04 %**	**68.96 %**
Revenue												
530000	Federal Programs	0.00	0.00	16,044.15	35,832.74	0.00	0.00	35,832.74	(35,832.74)	(35,832.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,044.15**	**35,832.74**	**0.00**	**0.00**	**35,832.74**	**(35,832.74)**	**(35,832.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**16,044.15**	**35,832.74**	**0.00**	**0.00**	**35,832.74**	**(35,832.74)**	**(35,832.74)**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Status: Active
Type: Grant
Fund 112057 - Non-Lethal Tech Center Work Group
FMGR: Shwaery , Glenn T

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
7112	Research Supplies	4,430.00	4,430.00	0.00	0.00	0.00	0.00	0.00	4,430.00	4,430.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,430.00**	**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,430.00**	**11,430.00**	**0.00 %**	**100.00 %**
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**20,430.00**	**20,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,430.00**	**20,430.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	6,334.00	6,334.00	0.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,334.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**6,334.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**6,334.00**	**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.00**	**6,334.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**26,764.00**	**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,764.00**	**26,764.00**	**0.00 %**	**100.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
7905 Budgeted Contingency	754,879.00	754,879.00	0.00	0.00	0.00	0.00	0.00	754,879.00	754,879.00	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**	**754,879.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754,879.00**	**754,879.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**754,879.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754,879.00**	**754,879.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**754,879.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754,879.00**	**754,879.00**	**0.00 %**	**100.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00 %	100.00 %
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**52,800.00**	**52,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,800.00**	**52,800.00**	**0.00 %**	**100.00 %**
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	0.00	0.00	39,200.00	39,200.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**39,200.00**	**39,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,200.00**	**39,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**92,000.00**	**92,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**92,000.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	28,520.00	28,520.00	0.00	0.00	0.00	0.00	0.00	28,520.00	28,520.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**28,520.00**	**28,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,520.00**	**28,520.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**28,520.00**	**28,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,520.00**	**28,520.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**120,520.00**	**120,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120,520.00**	**120,520.00**	**0.00 %**	**100.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

Status: Active
FMGR: Shwaery , Glenn T

Type: Grant

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000					

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	0.00	66,900.00	66,900.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	0.00	0.00	62,948.00	62,948.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**129,848.00**	**129,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,848.00**	**129,848.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	0.00	0.00	0.00	0.00	0.00	46,745.00	46,745.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**46,745.00**	**46,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,745.00**	**46,745.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	526.16	526.16	0.00	0.00	526.16	(526.16)	(526.16)	0.00 %	0.00 %
7112	Research Supplies	18,687.00	18,687.00	0.00	0.00	0.00	0.00	0.00	18,687.00	18,687.00	0.00 %	100.00 %
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**60,687.00**	**60,687.00**	**526.16**	**526.16**	**0.00**	**0.00**	**526.16**	**60,160.84**	**60,160.84**	**0.87 %**	**99.13 %**
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**312,280.00**	**312,280.00**	**526.16**	**526.16**	**0.00**	**0.00**	**526.16**	**311,753.84**	**311,753.84**	**0.17 %**	**99.83 %**
760300	F&A Expenditures	73,557.00	73,557.00	163.11	163.11	0.00	0.00	163.11	73,393.89	73,393.89	0.22 %	99.78 %
***Total: 76 - F&A and Internal Allocations**		**73,557.00**	**73,557.00**	**163.11**	**163.11**	**0.00**	**0.00**	**163.11**	**73,393.89**	**73,393.89**	**0.22 %**	**99.78 %**
****Total Indirect Cost Expenditures**		**73,557.00**	**73,557.00**	**163.11**	**163.11**	**0.00**	**0.00**	**163.11**	**73,393.89**	**73,393.89**	**0.22 %**	**99.78 %**
*****Total Expenditures**		**385,837.00**	**385,837.00**	**689.27**	**689.27**	**0.00**	**0.00**	**689.27**	**385,147.73**	**385,147.73**	**0.18 %**	**99.82 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 112006 - Non-Lethal Tech Innovation Ctr | Status: Active | Type: Grant
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc | FMGR:

PI:	Shwaery , Glenn T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Department of Defense		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS			
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:						

Org UDMSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,798.31	0.00	0.00	3,798.31	(3,798.31)	(3,798.31)	0.00 %	0.00 %
711100	Supplies-General	6,114.00	6,115.00	0.00	55.00	0.00	0.00	55.00	6,059.00	6,060.00	0.90 %	99.10 %
7112	Research Supplies	1,578.00	789.00	0.00	0.00	0.00	0.00	0.00	1,578.00	789.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	0.00	57.60	(57.60)	(57.60)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	0.00	2,990.06	(2,990.06)	(2,990.06)	0.00 %	0.00 %
***Total: 71 - Support**		**7,692.00**	**6,904.00**	**0.00**	**6,900.97**	**0.00**	**0.00**	**6,900.97**	**791.03**	**3.03**	**99.96 %**	**0.04 %**
****Total Direct Cost Expenditures**		**7,692.00**	**6,904.00**	**0.00**	**6,900.97**	**0.00**	**0.00**	**6,900.97**	**791.03**	**3.03**	**99.96 %**	**0.04 %**
760300	F&A Expenditures	2,414.00	2,170.00	0.00	2,159.78	0.00	0.00	2,159.78	254.22	10.22	99.53 %	0.47 %
***Total: 76 - F&A and Internal Allocations**		**2,414.00**	**2,170.00**	**0.00**	**2,159.78**	**0.00**	**0.00**	**2,159.78**	**254.22**	**10.22**	**99.53 %**	**0.47 %**
****Total Indirect Cost Expenditures**		**2,414.00**	**2,170.00**	**0.00**	**2,159.78**	**0.00**	**0.00**	**2,159.78**	**254.22**	**10.22**	**99.53 %**	**0.47 %**
*****Total Expenditures**		**10,106.00**	**9,074.00**	**0.00**	**9,060.75**	**0.00**	**0.00**	**9,060.75**	**1,045.25**	**13.25**	**99.85 %**	**0.15 %**
Revenue												
531300	Program Income-General	8,040.00	8,041.00	0.00	9,073.95	0.00	0.00	9,073.95	(1,033.95)	(1,032.95)	112.85 %	(12.85 %)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	0.00	(95.00)	95.00	95.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**8,040.00**	**8,041.00**	**0.00**	**8,978.95**	**0.00**	**0.00**	**8,978.95**	**(938.95)**	**(937.95)**	**111.66 %**	**(11.66 %)**
*****Total Revenue**		**8,040.00**	**8,041.00**	**0.00**	**8,978.95**	**0.00**	**0.00**	**8,978.95**	**(938.95)**	**(937.95)**	**111.66 %**	**(11.66 %)**

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program
Status: Active
FMGR: Mayer , Larry A
Type: Grant

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	0.00	0.00	39,866.00	29,866.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	6,862.92	0.00	0.00	6,862.92	(6,862.92)	(6,862.92)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	0.00	4,770.00	(4,770.00)	(4,770.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,743.15	0.00	0.00	4,743.15	(4,743.15)	(4,743.15)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	0.00	0.00	12,150.00	11,900.92	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**52,016.00**	**41,766.92**	**0.00**	**16,376.07**	**0.00**	**0.00**	**16,376.07**	**35,639.93**	**25,390.85**	**39.21 %**	**60.79 %**
65YF10	Full Fringe Benefit Distr Expe	2,363.00	3,565.36	(267.12)	2,604.24	0.00	0.00	2,604.24	(241.24)	961.12	73.04 %	26.96 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	267.12	267.12	0.00	0.00	267.12	(267.12)	(267.12)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,363.00**	**3,565.36**	**0.00**	**2,871.36**	**0.00**	**0.00**	**2,871.36**	**(508.36)**	**694.00**	**80.53 %**	**19.47 %**
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	0.00	456.91	(456.91)	(456.91)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	4,064.44	0.00	0.00	4,064.44	(4,064.44)	(4,064.44)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	0.00	1,067.94	(1,067.94)	(1,067.94)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.16	0.00	0.00	1,509.16	(1,509.16)	(1,509.16)	0.00 %	0.00 %
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00 %	100.00 %
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,193.00	0.00	0.00	0.00	0.00	0.00	0.00	3,193.00	0.00 %	100.00 %
7112	Research Supplies	2,500.00	2,500.00	0.00	6,449.70	0.00	0.00	6,449.70	(3,949.70)	(3,949.70)	257.99 %	(157.99 %)
711200	Research Supplies	0.00	0.00	270.76	6,607.68	1,825.00	0.00	8,432.68	(8,432.68)	(8,432.68)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	0.00	32.06	(32.06)	(32.06)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	10.01	38.29	0.00	0.00	38.29	(38.29)	(38.29)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	0.00	25.35	(25.35)	(25.35)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	0.00	3,373.92	(3,373.92)	(3,373.92)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	0.00	0.00	1,709.00	(1,709.00)	(1,709.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	0.00	265.00	(265.00)	(265.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	270.00	270.00	0.00	0.00	270.00	(270.00)	(270.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	5,100.00	10,100.00	14,900.00	0.00	25,000.00	(25,000.00)	(25,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	0.00	3.32	(3.32)	(3.32)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	20.11	74.80	0.00	0.00	74.80	(74.80)	(74.80)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	0.00	92.46	(92.46)	(92.46)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	0.00	0.00	15,655.00	14,701.72	0.00 %	100.00 %
***Total: 71 - Support**		**29,955.00**	**32,194.72**	**5,670.88**	**36,140.03**	**16,725.00**	**0.00**	**52,865.03**	**(22,910.03)**	**(20,670.31)**	**164.20 %**	**(64.20 %)**
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	0.00	39,771.03	20,228.97	20,228.97	66.29 %	33.71 %
740000	Cap Equipment	5,200.00	12,007.00	0.00	26,957.00	0.00	0.00	26,957.00	(21,757.00)	(14,950.00)	224.51 %	(124.51 %)
***Total: 74 - Capitalizable Plant and Equipment**		**65,200.00**	**72,007.00**	**0.00**	**66,728.03**	**0.00**	**0.00**	**66,728.03**	**(1,528.03)**	**5,278.97**	**92.67 %**	**7.33 %**
****Total Direct Cost Expenditures**		**149,534.00**	**149,534.00**	**5,670.88**	**122,115.49**	**16,725.00**	**0.00**	**138,840.49**	**10,693.51**	**10,693.51**	**92.85 %**	**7.15 %**
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	0.00	14,351.66	15,751.34	15,751.34	47.68 %	52.32 %
760300	F&A Expenditures	15,792.00	15,792.00	2,405.47	12,853.54	0.00	0.00	12,853.54	2,938.46	2,938.46	81.39 %	18.61 %
***Total: 76 - F&A and Internal Allocations**		**45,895.00**	**45,895.00**	**2,405.47**	**27,205.20**	**0.00**	**0.00**	**27,205.20**	**18,689.80**	**18,689.80**	**59.28 %**	**40.72 %**
****Total Indirect Cost Expenditures**		**45,895.00**	**45,895.00**	**2,405.47**	**27,205.20**	**0.00**	**0.00**	**27,205.20**	**18,689.80**	**18,689.80**	**59.28 %**	**40.72 %**
*****Total Expenditures**		**195,429.00**	**195,429.00**	**8,076.35**	**149,320.69**	**16,725.00**	**0.00**	**166,045.69**	**29,383.31**	**29,383.31**	**84.96 %**	**15.04 %**

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer , Larry A

Type: Grant

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	0.00	66,062.24	77,684.76	77,684.76	45.96 %	54.04 %
530000	Federal Programs	0.00	0.00	7,531.37	82,713.47	0.00	0.00	82,713.47	(82,713.47)	(82,713.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**143,747.00**	**143,747.00**	**7,531.37**	**148,775.71**	**0.00**	**0.00**	**148,775.71**	**(5,028.71)**	**(5,028.71)**	**103.50 %**	**(3.50 %)**
*****Total Revenue**		**143,747.00**	**143,747.00**	**7,531.37**	**148,775.71**	**0.00**	**0.00**	**148,775.71**	**(5,028.71)**	**(5,028.71)**	**103.50 %**	**(3.50 %)**

Grant 112011 - Electronic Charting - IPA
Fund 112011 - Electronic Charting - IPA

Status: Active
FMGR: Alexander , Lee

Type: Contract

PI:	Alexander , Lee		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2000 - 12/31/2002		Rev Account:	530000			

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	374.00	35,788.00	0.00	0.00	35,788.00	(35,788.00)	(35,788.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	0.00	0.00	38,682.00	38,682.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**38,682.00**	**38,682.00**	**374.00**	**35,788.00**	**0.00**	**0.00**	**35,788.00**	**2,894.00**	**2,894.00**	**92.52 %**	**7.48 %**
65YF10	Full Fringe Benefit Distr Expe	14,005.00	14,005.00	138.38	12,941.56	0.00	0.00	12,941.56	1,063.44	1,063.44	92.41 %	7.59 %
***Total: 65 - Fringe Benefits**		**14,005.00**	**14,005.00**	**138.38**	**12,941.56**	**0.00**	**0.00**	**12,941.56**	**1,063.44**	**1,063.44**	**92.41 %**	**7.59 %**
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,486.09	0.00	0.00	3,486.09	(3,486.09)	(3,486.09)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,742.56	0.00	0.00	2,742.56	(2,742.56)	(2,742.56)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	692.50	0.00	0.00	692.50	(692.50)	(692.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	0.00	79.00	(79.00)	(79.00)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	1,000.00	1,000.00	0.00	136.00	0.00	0.00	136.00	864.00	864.00	13.60 %	86.40 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,100.00**	**11,100.00**	**0.00**	**7,136.15**	**0.00**	**0.00**	**7,136.15**	**3,963.85**	**3,963.85**	**64.29 %**	**35.71 %**
****Total Direct Cost Expenditures**		**63,787.00**	**63,787.00**	**512.38**	**55,865.71**	**0.00**	**0.00**	**55,865.71**	**7,921.29**	**7,921.29**	**87.58 %**	**12.42 %**
*****Total Expenditures**		**63,787.00**	**63,787.00**	**512.38**	**55,865.71**	**0.00**	**0.00**	**55,865.71**	**7,921.29**	**7,921.29**	**87.58 %**	**12.42 %**
Revenue												
5300	Federal Programs	47,800.00	47,800.00	0.00	3,486.09	0.00	0.00	3,486.09	44,313.91	44,313.91	7.29 %	92.71 %
530000	Federal Programs	0.00	0.00	409.90	52,277.14	0.00	0.00	52,277.14	(52,277.14)	(52,277.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**47,800.00**	**47,800.00**	**409.90**	**55,763.23**	**0.00**	**0.00**	**55,763.23**	**(7,963.23)**	**(7,963.23)**	**116.66 %**	**(16.66 %)**
*****Total Revenue**		**47,800.00**	**47,800.00**	**409.90**	**55,763.23**	**0.00**	**0.00**	**55,763.23**	**(7,963.23)**	**(7,963.23)**	**116.66 %**	**(16.66 %)**

Grant 112013 - Cloud Water Chemistry- Crrel
Fund 112013 - Cloud Water Chemistry- Crrel

Status: Active
FMGR: Twickler , Mark S

Type: Contract

PI:	Twickler , Mark S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DACW42-00-P-0905	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/25/2000 - 09/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	4,737.35	0.00	0.00	4,737.35	(4,737.35)	(4,737.35)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,126.00	10,841.00	0.00	0.00	0.00	0.00	0.00	10,126.00	10,841.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,562.00	0.00	0.00	2,562.00	(2,562.00)	(2,562.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	657.00	657.00	0.00	0.00	0.00	0.00	0.00	657.00	657.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,783.00**	**11,498.00**	**0.00**	**7,299.35**	**0.00**	**0.00**	**7,299.35**	**3,483.65**	**4,198.65**	**63.48 %**	**36.52 %**
65YF10	Full Fringe Benefit Distr Expe	3,725.00	3,302.00	0.00	1,947.27	0.00	0.00	1,947.27	1,777.73	1,354.73	58.97 %	41.03 %
***Total: 65 - Fringe Benefits**		**3,725.00**	**3,302.00**	**0.00**	**1,947.27**	**0.00**	**0.00**	**1,947.27**	**1,777.73**	**1,354.73**	**58.97 %**	**41.03 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7100	In-State Travel	0.00	0.00	0.00	241.99	0.00	0.00	241.99	(241.99)	(241.99)	0.00 %	0.00 %
710000	In-State Travel	300.00	300.00	0.00	43.67	0.00	0.00	43.67	256.33	256.33	14.56 %	85.44 %
710Z	Travel-Other	425.00	425.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(183.00)	0.00	0.00	0.00	0.00	0.00	0.00	(183.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(123.00)	0.00	0.00	0.00	0.00	0.00	0.00	(123.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	876.09	0.00	0.00	876.09	(876.09)	(876.09)	0.00 %	0.00 %
711200	Research Supplies	700.00	700.00	0.00	228.55	0.00	0.00	228.55	471.45	471.45	32.65 %	67.35 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,425.00**	**2,119.00**	**0.00**	**1,390.30**	**0.00**	**0.00**	**1,390.30**	**1,034.70**	**728.70**	**65.61 %**	**34.39 %**
****Total Direct Cost Expenditures**		**16,933.00**	**16,919.00**	**0.00**	**10,636.92**	**0.00**	**0.00**	**10,636.92**	**6,296.08**	**6,282.08**	**62.87 %**	**37.13 %**
7603	F&A Expenditures	4,619.00	4,619.00	0.00	2,989.31	0.00	0.00	2,989.31	1,629.69	1,629.69	64.72 %	35.28 %
760300	F&A Expenditures	2,948.00	2,962.00	0.00	1,763.66	0.00	0.00	1,763.66	1,184.34	1,198.34	59.54 %	40.46 %
***Total: 76 - F&A and Internal Allocations**		**7,567.00**	**7,581.00**	**0.00**	**4,752.97**	**0.00**	**0.00**	**4,752.97**	**2,814.03**	**2,828.03**	**62.70 %**	**37.30 %**
****Total Indirect Cost Expenditures**		**7,567.00**	**7,581.00**	**0.00**	**4,752.97**	**0.00**	**0.00**	**4,752.97**	**2,814.03**	**2,828.03**	**62.70 %**	**37.30 %**
*****Total Expenditures**		**24,500.00**	**24,500.00**	**0.00**	**15,389.89**	**0.00**	**0.00**	**15,389.89**	**9,110.11**	**9,110.11**	**62.82 %**	**37.18 %**
Revenue												
5300	Federal Programs	15,000.00	15,000.00	0.00	691.99	0.00	0.00	691.99	14,308.01	14,308.01	4.61 %	95.39 %
530000	Federal Programs	0.00	0.00	0.00	394.72	0.00	0.00	394.72	(394.72)	(394.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**15,000.00**	**15,000.00**	**0.00**	**1,086.71**	**0.00**	**0.00**	**1,086.71**	**13,913.29**	**13,913.29**	**7.24 %**	**92.76 %**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**1,086.71**	**0.00**	**0.00**	**1,086.71**	**13,913.29**	**13,913.29**	**7.24 %**	**92.76 %**

Grant 112014 - Sediment Flux to Coastal Zone
Fund 112014 - Sediment Flux to Coastal Zone

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-01-1-0357	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,867.50	24,836.56	0.00	0.00	24,836.56	(24,836.56)	(24,836.56)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	61,509.00	60,414.00	0.00	0.00	0.00	0.00	0.00	61,509.00	60,414.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	957.75	0.00	0.00	957.75	(957.75)	(957.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	138.98	390.08	0.00	0.00	390.08	(390.08)	(390.08)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**63,309.00**	**62,214.00**	**3,006.48**	**26,514.39**	**0.00**	**0.00**	**26,514.39**	**36,794.61**	**35,699.61**	**42.62 %**	**57.38 %**
65YF10	Full Fringe Benefit Distr Expe	22,143.00	21,738.00	1,060.98	9,155.28	0.00	0.00	9,155.28	12,987.72	12,582.72	42.12 %	57.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.72	0.00	0.00	27.72	(27.72)	(27.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,143.00**	**21,738.00**	**1,060.98**	**9,183.00**	**0.00**	**0.00**	**9,183.00**	**12,960.00**	**12,555.00**	**42.24 %**	**57.76 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,020.03	4,151.81	0.00	0.00	4,151.81	(4,151.81)	(4,151.81)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	85.00	892.44	0.00	0.00	892.44	(892.44)	(892.44)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	618.52	0.00	0.00	618.52	(618.52)	(618.52)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	3,500.00	0.00	0.00	0.00	0.00	0.00	2,000.00	3,500.00	0.00 %	100.00 %
7112	Research Supplies	1,553.00	1,553.00	0.00	0.00	0.00	0.00	0.00	1,553.00	1,553.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	108.32	448.59	0.00	0.00	448.59	(448.59)	(448.59)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	34.78	64.61	0.00	0.00	64.61	(64.61)	(64.61)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	124.05	0.00	0.00	124.05	(124.05)	(124.05)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	3.64	0.00	0.00	3.64	(3.64)	(3.64)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	59.75	99.75	0.00	0.00	99.75	(99.75)	(99.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,463.00	1,463.00	0.00	0.00	0.00	0.00	0.00	1,463.00	1,463.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,016.00**	**8,516.00**	**1,307.92**	**7,053.41**	**0.00**	**0.00**	**7,053.41**	**(37.41)**	**1,462.59**	**82.83 %**	**17.17 %**
****Total Direct Cost Expenditures**		**92,468.00**	**92,468.00**	**5,375.38**	**42,750.80**	**0.00**	**0.00**	**42,750.80**	**49,717.20**	**49,717.20**	**46.23 %**	**53.77 %**
7603	F&A Expenditures	20,429.00	20,429.00	0.00	2,073.32	0.00	0.00	2,073.32	18,355.68	18,355.68	10.15 %	89.85 %
760300	F&A Expenditures	21,103.00	21,103.00	2,418.92	17,141.23	0.00	0.00	17,141.23	3,961.77	3,961.77	81.23 %	18.77 %
***Total: 76 - F&A and Internal Allocations**		**41,532.00**	**41,532.00**	**2,418.92**	**19,214.55**	**0.00**	**0.00**	**19,214.55**	**22,317.45**	**22,317.45**	**46.26 %**	**53.74 %**
****Total Indirect Cost Expenditures**		**41,532.00**	**41,532.00**	**2,418.92**	**19,214.55**	**0.00**	**0.00**	**19,214.55**	**22,317.45**	**22,317.45**	**46.26 %**	**53.74 %**
*****Total Expenditures**		**134,000.00**	**134,000.00**	**7,794.30**	**61,965.35**	**0.00**	**0.00**	**61,965.35**	**72,034.65**	**72,034.65**	**46.24 %**	**53.76 %**
Revenue												
5300	Federal Programs	66,000.00	66,000.00	0.00	5,437.87	0.00	0.00	5,437.87	60,562.13	60,562.13	8.24 %	91.76 %
530000	Federal Programs	0.00	0.00	6,568.40	55,301.58	0.00	0.00	55,301.58	(55,301.58)	(55,301.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**66,000.00**	**66,000.00**	**6,568.40**	**60,739.45**	**0.00**	**0.00**	**60,739.45**	**5,260.55**	**5,260.55**	**92.03 %**	**7.97 %**
*****Total Revenue**		**66,000.00**	**66,000.00**	**6,568.40**	**60,739.45**	**0.00**	**0.00**	**60,739.45**	**5,260.55**	**5,260.55**	**92.03 %**	**7.97 %**

Grant 112015 - Hyperspectral Remote Sensing
Fund 112015 - Hyperspectral Remote Sensing

Status: Active
FMGR: Lesser , Michael P

Type: Grant

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2002		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	71,528.39	0.00	0.00	71,528.39	(71,528.39)	(71,528.39)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	99,856.00	73,652.44	0.00	0.00	0.00	0.00	0.00	99,856.00	73,652.44	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,647.77	0.00	0.00	22,647.77	(22,647.77)	(22,647.77)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	18,691.20	0.00	0.00	18,691.20	(18,691.20)	(18,691.20)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	52,500.00	52,500.00	0.00	0.00	0.00	0.00	0.00	52,500.00	52,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	262.50	262.50	0.00	0.00	262.50	(262.50)	(262.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**152,356.00**	**126,152.44**	**1,762.50**	**114,629.86**	**0.00**	**0.00**	**114,629.86**	**37,726.14**	**11,522.58**	**90.87 %**	**9.13 %**
65YF10	Full Fringe Benefit Distr Expe	45,580.00	36,233.92	0.00	34,665.53	0.00	0.00	34,665.53	10,914.47	1,568.39	95.67 %	4.33 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	148.05	148.05	0.00	0.00	148.05	(148.05)	(148.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**45,580.00**	**36,233.92**	**148.05**	**34,813.58**	**0.00**	**0.00**	**34,813.58**	**10,766.42**	**1,420.34**	**96.08 %**	**3.92 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	904.42	0.00	0.00	904.42	(904.42)	(904.42)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,134.51	2,078.40	0.00	0.00	2,078.40	(2,078.40)	(2,078.40)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	9,578.27	0.00	0.00	9,578.27	(9,578.27)	(9,578.27)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	(142.42)	0.00	0.00	(142.42)	142.42	142.42	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	297.00	0.00	0.00	297.00	(297.00)	(297.00)	0.00 %	0.00 %
710Z	Travel-Other	7,750.00	7,750.00	0.00	0.00	0.00	0.00	0.00	7,750.00	7,750.00	0.00 %	100.00 %
7112	Research Supplies	1,000.00	1,000.00	0.00	12,704.84	0.00	0.00	12,704.84	(11,704.84)	(11,704.84)	1270.48 %	(1170.48 %)
711200	Research Supplies	0.00	0.00	350.00	492.42	0.00	0.00	492.42	(492.42)	(492.42)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,262.47	0.00	0.00	1,262.47	(1,262.47)	(1,262.47)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	203.00	0.00	0.00	203.00	(203.00)	(203.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**28,750.00**	**28,750.00**	**1,484.51**	**28,178.40**	**0.00**	**0.00**	**28,178.40**	**571.60**	**571.60**	**98.01 %**	**1.99 %**
7400	Capitalizable Equipment	72,075.00	117,202.51	0.00	117,202.51	0.00	0.00	117,202.51	(45,127.51)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**72,075.00**	**117,202.51**	**0.00**	**117,202.51**	**0.00**	**0.00**	**117,202.51**	**(45,127.51)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**298,761.00**	**308,338.87**	**3,395.06**	**294,824.35**	**0.00**	**0.00**	**294,824.35**	**3,936.65**	**13,514.52**	**95.62 %**	**4.38 %**
7603	F&A Expenditures	51,101.00	41,523.13	0.00	34,931.89	0.00	0.00	34,931.89	16,169.11	6,591.24	84.13 %	15.87 %
760300	F&A Expenditures	7,838.00	7,838.00	882.70	11,248.92	0.00	0.00	11,248.92	(3,410.92)	(3,410.92)	143.52 %	(43.52 %)
***Total: 76 - F&A and Internal Allocations**		**58,939.00**	**49,361.13**	**882.70**	**46,180.81**	**0.00**	**0.00**	**46,180.81**	**12,758.19**	**3,180.32**	**93.56 %**	**6.44 %**
****Total Indirect Cost Expenditures**		**58,939.00**	**49,361.13**	**882.70**	**46,180.81**	**0.00**	**0.00**	**46,180.81**	**12,758.19**	**3,180.32**	**93.56 %**	**6.44 %**
*****Total Expenditures**		**357,700.00**	**357,700.00**	**4,277.76**	**341,005.16**	**0.00**	**0.00**	**341,005.16**	**16,694.84**	**16,694.84**	**95.33 %**	**4.67 %**
Revenue												
5300	Federal Programs	319,716.00	319,716.00	0.00	275,245.35	0.00	0.00	275,245.35	44,470.65	44,470.65	86.09 %	13.91 %
530000	Federal Programs	0.00	0.00	2,553.76	64,035.81	0.00	0.00	64,035.81	(64,035.81)	(64,035.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**319,716.00**	**319,716.00**	**2,553.76**	**339,281.16**	**0.00**	**0.00**	**339,281.16**	**(19,565.16)**	**(19,565.16)**	**106.12 %**	**(6.12 %)**
*****Total Revenue**		**319,716.00**	**319,716.00**	**2,553.76**	**339,281.16**	**0.00**	**0.00**	**339,281.16**	**(19,565.16)**	**(19,565.16)**	**106.12 %**	**(6.12 %)**

Grant 112015 - Hyperspectral Remote Sensing
Fund 112016 - Properties of Corals

Status: Active
FMGR: Lesser , Michael P

Type: Grant

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2002		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	(10,235.00)	0.00	130,141.42	0.00	0.00	130,141.42	(130,141.42)	(140,376.42)	(1271.53 %)	1371.53 %
611NZ0	Faculty Unallocated Budget(BudOnly)	110,931.00	122,936.32	0.00	0.00	0.00	0.00	0.00	110,931.00	122,936.32	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,430.00	0.00	0.00	1,430.00	(1,430.00)	(1,430.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	34,990.00	16,370.00	0.00	0.00	0.00	0.00	0.00	34,990.00	16,370.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,101.25	0.00	0.00	2,101.25	(2,101.25)	(2,101.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	509.26	0.00	0.00	509.26	(509.26)	(509.26)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**148,921.00**	**134,071.32**	**0.00**	**134,181.93**	**0.00**	**0.00**	**134,181.93**	**14,739.07**	**(110.61)**	**100.08 %**	**(0.08 %)**
65YF10	Full Fringe Benefit Distr Expe	39,957.00	46,672.87	0.00	46,712.70	0.00	0.00	46,712.70	(6,755.70)	(39.83)	100.09 %	(0.09 %)
***Total: 65 - Fringe Benefits**		**39,957.00**	**46,672.87**	**0.00**	**46,712.70**	**0.00**	**0.00**	**46,712.70**	**(6,755.70)**	**(39.83)**	**100.09 %**	**(0.09 %)**
7100	In-State Travel	0.00	0.00	0.00	6.20	0.00	0.00	6.20	(6.20)	(6.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	9,703.72	0.00	0.00	9,703.72	(9,703.72)	(9,703.72)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	6,701.45	0.00	0.00	6,701.45	(6,701.45)	(6,701.45)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	467.40	0.00	0.00	467.40	(467.40)	(467.40)	0.00 %	0.00 %
710Z	Travel-Other	20,250.00	22,500.00	0.00	0.00	0.00	0.00	0.00	20,250.00	22,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	9,964.11	0.00	0.00	9,964.11	(9,964.11)	(9,964.11)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	10,537.21	0.00	0.00	10,537.21	(10,537.21)	(10,537.21)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	105.93	0.00	0.00	105.93	(105.93)	(105.93)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,833.26	0.00	0.00	2,833.26	(2,833.26)	(2,833.26)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,739.45	0.00	0.00	2,739.45	(2,739.45)	(2,739.45)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,012.50	0.00	0.00	2,012.50	(2,012.50)	(2,012.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	459.90	0.00	0.00	459.90	(459.90)	(459.90)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	411.52	0.00	0.00	411.52	(411.52)	(411.52)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,716.65	24,013.08	0.00	0.00	0.00	0.00	0.00	20,716.65	24,013.08	0.00 %	100.00 %
***Total: 71 - Support**		**40,966.65**	**46,513.08**	**0.00**	**46,362.65**	**0.00**	**0.00**	**46,362.65**	**(5,396.00)**	**150.43**	**99.68 %**	**0.32 %**
7211	Assistantships	9,210.00	0.00	0.00	0.00	0.00	0.00	0.00	9,210.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**9,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,210.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	86,830.00	100,132.85	0.00	100,132.85	0.00	0.00	100,132.85	(13,302.85)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**86,830.00**	**100,132.85**	**0.00**	**100,132.85**	**0.00**	**0.00**	**100,132.85**	**(13,302.85)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**325,884.65**	**327,390.12**	**0.00**	**327,390.13**	**0.00**	**0.00**	**327,390.13**	**(1,505.48)**	**(0.01)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	103,397.35	101,891.88	0.00	101,891.88	0.00	0.00	101,891.88	1,505.47	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**103,397.35**	**101,891.88**	**0.00**	**101,891.88**	**0.00**	**0.00**	**101,891.88**	**1,505.47**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**103,397.35**	**101,891.88**	**0.00**	**101,891.88**	**0.00**	**0.00**	**101,891.88**	**1,505.47**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**429,282.00**	**429,282.00**	**0.00**	**429,282.01**	**0.00**	**0.00**	**429,282.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	429,282.00	429,282.00	0.00	429,282.01	0.00	0.00	429,282.01	(0.01)	(0.01)	100.00 %	(0.00 %)
***Total: 53 - Sponsored Programs**		**429,282.00**	**429,282.00**	**0.00**	**429,282.01**	**0.00**	**0.00**	**429,282.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**429,282.00**	**429,282.00**	**0.00**	**429,282.01**	**0.00**	**0.00**	**429,282.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**

Grant 112015 - Hyperspectral Remote Sensing
Fund 112016 - Properties of Corals

Status: Active
FMGR: Lesser , Michael P

Type: Grant

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2002		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 112015 - Hyperspectral Remote Sensing
Status: Active
Type: Grant
Fund 15H160 - Hyperspectral Remote Sensing
FMGR: Lesser , Michael P

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-97-1-0025	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1996 - 09/30/2002		Rev Account:						

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	8,858.26	8,859.26	0.00	8,859.26	0.00	0.00	8,859.26	(1.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**0.00**	**8,859.26**	**(1.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**0.00**	**8,859.26**	**(1.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**0.00**	**8,859.26**	**(1.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	8,858.26	8,859.26	0.00	8,859.26	0.00	0.00	8,859.26	(1.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**0.00**	**8,859.26**	**(1.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**8,858.26**	**8,859.26**	**0.00**	**8,859.26**	**0.00**	**0.00**	**8,859.26**	**(1.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112019 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Amato-Wierda , Carmela C

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,188.00	21,188.00	0.00	0.00	0.00	0.00	0.00	21,188.00	21,188.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,200.00	0.00	22,321.35	0.00	0.00	22,321.35	(22,321.35)	(16,121.35)	360.02 %	(260.02 %)
615F10	PAT	0.00	0.00	0.00	12,755.60	0.00	0.00	12,755.60	(12,755.60)	(12,755.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	1,200.00	0.00	8,420.00	0.00	0.00	8,420.00	(8,420.00)	(7,220.00)	701.67 %	(601.67 %)
***Total: 61 - Salaries and Wages**		**33,688.00**	**41,088.00**	**0.00**	**43,496.95**	**0.00**	**0.00**	**43,496.95**	**(9,808.95)**	**(2,408.95)**	**105.86 %**	**(5.86 %)**
65YF10	Full Fringe Benefit Distr Expe	6,205.00	6,680.00	(520.05)	5,870.36	0.00	0.00	5,870.36	334.64	809.64	87.88 %	12.12 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	520.05	520.05	0.00	0.00	520.05	(520.05)	(520.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,205.00**	**6,680.00**	**0.00**	**6,390.41**	**0.00**	**0.00**	**6,390.41**	**(185.41)**	**289.59**	**95.66 %**	**4.34 %**
7101	Out of State Travel	0.00	0.00	0.00	2,952.10	0.00	0.00	2,952.10	(2,952.10)	(2,952.10)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,764.22	0.00	0.00	1,764.22	(1,764.22)	(1,764.22)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,229.00	0.00	0.00	2,229.00	(2,229.00)	(2,229.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	93.10	0.00	0.00	93.10	(93.10)	(93.10)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.93	0.00	0.00	58.93	(58.93)	(58.93)	0.00 %	0.00 %
710Z	Travel-Other	10,510.00	8,149.00	0.00	0.00	0.00	0.00	0.00	10,510.00	8,149.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	24,793.92	0.00	0.00	24,793.92	(24,793.92)	(24,793.92)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,450.99	0.00	0.00	2,450.99	(2,450.99)	(2,450.99)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	72.18	0.00	0.00	72.18	(72.18)	(72.18)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	820.00	0.00	0.00	820.00	(820.00)	(820.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	730.90	0.00	0.00	730.90	(730.90)	(730.90)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,519.42	0.00	0.00	2,519.42	(2,519.42)	(2,519.42)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,753.00	33,829.00	0.00	0.00	0.00	0.00	0.00	26,753.00	33,829.00	0.00 %	100.00 %
***Total: 71 - Support**		**37,263.00**	**40,778.00**	**0.00**	**38,834.76**	**0.00**	**0.00**	**38,834.76**	**(1,571.76)**	**1,943.24**	**95.23 %**	**4.77 %**
7400	Capitalizable Equipment	148,000.00	152,730.00	0.00	150,995.60	0.00	0.00	150,995.60	(2,995.60)	1,734.40	98.86 %	1.14 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,680.00	0.00	0.00	1,680.00	(1,680.00)	(1,680.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**148,000.00**	**152,730.00**	**0.00**	**152,675.60**	**0.00**	**0.00**	**152,675.60**	**(4,675.60)**	**54.40**	**99.96 %**	**0.04 %**
****Total Direct Cost Expenditures**		**225,156.00**	**241,276.00**	**0.00**	**241,397.72**	**0.00**	**0.00**	**241,397.72**	**(16,241.72)**	**(121.72)**	**100.05 %**	**(0.05 %)**
7603	F&A Expenditures	33,948.00	38,960.00	0.00	31,503.38	0.00	0.00	31,503.38	2,444.62	7,456.62	80.86 %	19.14 %
760300	F&A Expenditures	0.00	0.00	33.58	7,598.99	0.00	0.00	7,598.99	(7,598.99)	(7,598.99)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**33,948.00**	**38,960.00**	**33.58**	**39,102.37**	**0.00**	**0.00**	**39,102.37**	**(5,154.37)**	**(142.37)**	**100.37 %**	**(0.37 %)**
****Total Indirect Cost Expenditures**		**33,948.00**	**38,960.00**	**33.58**	**39,102.37**	**0.00**	**0.00**	**39,102.37**	**(5,154.37)**	**(142.37)**	**100.37 %**	**(0.37 %)**
*****Total Expenditures**		**259,104.00**	**280,236.00**	**33.58**	**280,500.09**	**0.00**	**0.00**	**280,500.09**	**(21,396.09)**	**(264.09)**	**100.09 %**	**(0.09 %)**
Revenue												
5300	Federal Programs	259,104.00	280,236.00	0.00	249,523.71	0.00	0.00	249,523.71	9,580.29	30,712.29	89.04 %	10.96 %
530000	Federal Programs	0.00	0.00	0.00	30,942.80	0.00	0.00	30,942.80	(30,942.80)	(30,942.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**259,104.00**	**280,236.00**	**0.00**	**280,466.51**	**0.00**	**0.00**	**280,466.51**	**(21,362.51)**	**(230.51)**	**100.08 %**	**(0.08 %)**

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112019 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Amato-Wierda , Carmela C

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**259,104.00**	**280,236.00**	**0.00**	**280,466.51**	**0.00**	**0.00**	**280,466.51**	**(21,362.51)**	**(230.51)**	**100.08 %**	**(0.08 %)**

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112020 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Gross , Todd Stuart

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMETG			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,269.00	26,582.24	0.00	0.00	0.00	0.00	0.00	26,269.00	26,582.24	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,620.00	23,207.24	0.00	0.00	23,207.24	(23,207.24)	(23,207.24)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**26,269.00**	**26,582.24**	**5,620.00**	**33,607.24**	**0.00**	**0.00**	**33,607.24**	**(7,338.24)**	**(7,025.00)**	**126.43 %**	**(26.43 %)**
65YF10	Full Fringe Benefit Distr Expe	2,207.00	1,893.76	0.00	1,359.28	0.00	0.00	1,359.28	847.72	534.48	71.78 %	28.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	472.08	590.10	0.00	0.00	590.10	(590.10)	(590.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,207.00**	**1,893.76**	**472.08**	**1,949.38**	**0.00**	**0.00**	**1,949.38**	**257.62**	**(55.62)**	**102.94 %**	**(2.94 %)**
7101	Out of State Travel	0.00	0.00	0.00	2,212.12	0.00	0.00	2,212.12	(2,212.12)	(2,212.12)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	451.34	0.00	0.00	451.34	(451.34)	(451.34)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
710Z	Travel-Other	10,510.00	10,510.00	0.00	0.00	0.00	0.00	0.00	10,510.00	10,510.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	344.99	0.00	0.00	344.99	(344.99)	(344.99)	0.00 %	0.00 %
711100	Supplies-General	0.00	(3,573.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,573.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11,116.27	0.00	0.00	11,116.27	(11,116.27)	(11,116.27)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	7,758.19	0.00	0.00	7,758.19	(7,758.19)	(7,758.19)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	33.99	0.00	0.00	33.99	(33.99)	(33.99)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	26.91	0.00	0.00	26.91	(26.91)	(26.91)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	22.77	0.00	0.00	22.77	(22.77)	(22.77)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	839.26	0.00	0.00	839.26	(839.26)	(839.26)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	211.95	0.00	0.00	211.95	(211.95)	(211.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.06	0.00	0.00	57.06	(57.06)	(57.06)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,753.00	22,140.85	0.00	0.00	0.00	0.00	0.00	16,753.00	22,140.85	0.00 %	100.00 %
***Total: 71 - Support**		**27,263.00**	**29,077.85**	**0.00**	**23,159.85**	**0.00**	**0.00**	**23,159.85**	**4,103.15**	**5,918.00**	**79.65 %**	**20.35 %**
7211	Assistantships	0.00	0.00	0.00	3,541.50	0.00	0.00	3,541.50	(3,541.50)	(3,541.50)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	3,541.50	0.00	0.00	0.00	0.00	0.00	0.00	3,541.50	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,541.50**	**0.00**	**3,541.50**	**0.00**	**0.00**	**3,541.50**	**(3,541.50)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	125,000.00	125,000.00	0.00	123,842.20	0.00	0.00	123,842.20	1,157.80	1,157.80	99.07 %	0.93 %
740000	Cap Equipment	0.00	4,973.00	0.00	4,730.00	0.00	0.00	4,730.00	(4,730.00)	243.00	95.11 %	4.89 %
***Total: 74 - Capitalizable Plant and Equipment**		**125,000.00**	**129,973.00**	**0.00**	**128,572.20**	**0.00**	**0.00**	**128,572.20**	**(3,572.20)**	**1,400.80**	**98.92 %**	**1.08 %**
****Total Direct Cost Expenditures**		**180,739.00**	**191,068.35**	**6,092.08**	**190,830.17**	**0.00**	**0.00**	**190,830.17**	**(10,091.17)**	**238.18**	**99.88 %**	**0.12 %**
7603	F&A Expenditures	24,525.00	27,115.65	0.00	18,798.90	0.00	0.00	18,798.90	5,726.10	8,316.75	69.33 %	30.67 %
760300	F&A Expenditures	0.00	(1,400.00)	2,699.11	7,072.58	0.00	0.00	7,072.58	(7,072.58)	(8,472.58)	(505.18 %)	605.18 %
***Total: 76 - F&A and Internal Allocations**		**24,525.00**	**25,715.65**	**2,699.11**	**25,871.48**	**0.00**	**0.00**	**25,871.48**	**(1,346.48)**	**(155.83)**	**100.61 %**	**(0.61 %)**
****Total Indirect Cost Expenditures**		**24,525.00**	**25,715.65**	**2,699.11**	**25,871.48**	**0.00**	**0.00**	**25,871.48**	**(1,346.48)**	**(155.83)**	**100.61 %**	**(0.61 %)**
*****Total Expenditures**		**205,264.00**	**216,784.00**	**8,791.19**	**216,701.65**	**0.00**	**0.00**	**216,701.65**	**(11,437.65)**	**82.35**	**99.96 %**	**0.04 %**
Revenue												
5300	Federal Programs	205,264.00	216,784.00	0.00	188,544.20	0.00	0.00	188,544.20	16,719.80	28,239.80	86.97 %	13.03 %
530000	Federal Programs	0.00	0.00	8,772.60	28,138.86	0.00	0.00	28,138.86	(28,138.86)	(28,138.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**205,264.00**	**216,784.00**	**8,772.60**	**216,683.06**	**0.00**	**0.00**	**216,683.06**	**(11,419.06)**	**100.94**	**99.95 %**	**0.05 %**

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112020 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Gross , Todd Stuart

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMETG			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue	**205,264.00**	**216,784.00**	**8,772.60**	**216,683.06**	**0.00**	**0.00**	**216,683.06**	**(11,419.06)**	**100.94**	**99.95 %**	**0.05 %**

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112021 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Krzanowski , James E

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	45,589.00	45,589.00	0.00	0.00	0.00	0.00	0.00	45,589.00	45,589.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,292.76	81,443.28	0.00	0.00	81,443.28	(81,443.28)	(81,443.28)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	107,006.20	0.00	0.00	107,006.20	(107,006.20)	(107,006.20)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	1,650.00	6,877.49	0.00	0.00	6,877.49	(6,877.49)	(6,877.49)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	279,883.00	180,458.00	0.00	0.00	0.00	0.00	0.00	279,883.00	180,458.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,981.20	68,069.80	0.00	0.00	68,069.80	(68,069.80)	(68,069.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	6,915.25	148,603.16	0.00	0.00	148,603.16	(148,603.16)	(148,603.16)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	260,987.00	236,219.00	0.00	0.00	0.00	0.00	0.00	260,987.00	236,219.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,555.00	0.00	0.00	4,555.00	(4,555.00)	(4,555.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	890.00	18,619.14	0.00	0.00	18,619.14	(18,619.14)	(18,619.14)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	625.00	0.00	0.00	625.00	(625.00)	(625.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**586,459.00**	**462,266.00**	**25,729.21**	**443,799.07**	**0.00**	**0.00**	**443,799.07**	**142,659.93**	**18,466.93**	**96.01 %**	**3.99 %**
65YF10	Full Fringe Benefit Distr Expe	105,341.00	71,852.00	2,920.55	66,799.76	0.00	0.00	66,799.76	38,541.24	5,052.24	92.97 %	7.03 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,051.97	3,097.75	0.00	0.00	3,097.75	(3,097.75)	(3,097.75)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**105,341.00**	**71,852.00**	**5,972.52**	**69,897.51**	**0.00**	**0.00**	**69,897.51**	**35,443.49**	**1,954.49**	**97.28 %**	**2.72 %**
7101	Out of State Travel	0.00	0.00	0.00	20,292.05	0.00	0.00	20,292.05	(20,292.05)	(20,292.05)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	824.08	12,721.07	0.00	0.00	12,721.07	(12,721.07)	(12,721.07)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	400.30	0.00	0.00	400.30	(400.30)	(400.30)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,835.00	0.00	0.00	2,835.00	(2,835.00)	(2,835.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	30.00	970.00	0.00	0.00	970.00	(970.00)	(970.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,852.01	0.00	0.00	1,852.01	(1,852.01)	(1,852.01)	0.00 %	0.00 %
710Z	Travel-Other	38,537.00	38,537.00	0.00	0.00	0.00	0.00	0.00	38,537.00	38,537.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,037.94	0.00	0.00	3,037.94	(3,037.94)	(3,037.94)	0.00 %	0.00 %
711100	Supplies-General	0.00	28,121.00	190.00	190.00	0.00	0.00	190.00	(190.00)	27,931.00	0.68 %	99.32 %
7112	Research Supplies	0.00	0.00	0.00	78,022.68	0.00	0.00	78,022.68	(78,022.68)	(78,022.68)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,384.42	24,408.35	1,014.00	0.00	25,422.35	(25,422.35)	(25,422.35)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	285.13	0.00	0.00	285.13	(285.13)	(285.13)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	700.00	1,271.28	0.00	0.00	1,271.28	(1,271.28)	(1,271.28)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	659.43	0.00	0.00	659.43	(659.43)	(659.43)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	34.45	163.27	0.00	0.00	163.27	(163.27)	(163.27)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	8,170.25	0.00	0.00	8,170.25	(8,170.25)	(8,170.25)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	3,037.50	3,770.65	0.00	0.00	3,770.65	(3,770.65)	(3,770.65)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	629.92	0.00	0.00	629.92	(629.92)	(629.92)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	13.20	173.80	0.00	0.00	173.80	(173.80)	(173.80)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	31.34	0.00	0.00	31.34	(31.34)	(31.34)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	6.19	16.90	0.00	0.00	16.90	(16.90)	(16.90)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.24	0.00	0.00	110.24	(110.24)	(110.24)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	745.00	0.00	0.00	745.00	(745.00)	(745.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	110,878.00	100,629.82	0.00	0.00	0.00	0.00	0.00	110,878.00	100,629.82	0.00 %	100.00 %
***Total: 71 - Support**		**149,415.00**	**167,287.82**	**6,219.84**	**160,756.61**	**1,014.00**	**0.00**	**161,770.61**	**(12,355.61)**	**5,517.21**	**96.70 %**	**3.30 %**
7211	Assistantships	86,424.00	58,424.00	0.00	43,952.75	0.00	0.00	43,952.75	42,471.25	14,471.25	75.23 %	24.77 %
721100	Assistantships	0.00	4,167.00	0.00	13,590.75	0.00	0.00	13,590.75	(13,590.75)	(9,423.75)	326.15 %	(226.15 %)
722200	Participant Support	0.00	1,833.00	0.00	0.00	0.00	0.00	0.00	0.00	1,833.00	0.00 %	100.00 %
7223	Other Financial Aid	0.00	0.00	0.00	1,682.00	0.00	0.00	1,682.00	(1,682.00)	(1,682.00)	0.00 %	0.00 %

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112021 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Krzanowski , James E

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 72 - Student and/or Participant Support**		**86,424.00**	**64,424.00**	**0.00**	**59,225.50**	**0.00**	**0.00**	**59,225.50**	**27,198.50**	**5,198.50**	**91.93 %**	**8.07 %**
7300	Subcontracts	407,950.00	407,950.00	0.00	242,744.78	0.00	0.00	242,744.78	165,205.22	165,205.22	59.50 %	40.50 %
730001	Subcontracts 01	0.00	0.00	9,678.63	105,446.15	10,398.68	0.00	115,844.83	(115,844.83)	(115,844.83)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**407,950.00**	**407,950.00**	**9,678.63**	**348,190.93**	**10,398.68**	**0.00**	**358,589.61**	**49,360.39**	**49,360.39**	**87.90 %**	**12.10 %**
7400	Capitalizable Equipment	478,000.00	636,086.41	0.00	617,349.11	0.00	0.00	617,349.11	(139,349.11)	18,737.30	97.05 %	2.95 %
740000	Cap Equipment	0.00	0.00	0.00	17,731.87	0.00	0.00	17,731.87	(17,731.87)	(17,731.87)	0.00 %	0.00 %
7404	Construction	0.00	0.00	0.00	7,079.56	0.00	0.00	7,079.56	(7,079.56)	(7,079.56)	0.00 %	0.00 %
7404C1	Construction- Primary	0.00	7,080.00	0.00	0.00	0.00	0.00	0.00	0.00	7,080.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**478,000.00**	**643,166.41**	**0.00**	**642,160.54**	**0.00**	**0.00**	**642,160.54**	**(164,160.54)**	**1,005.87**	**99.84 %**	**0.16 %**
****Total Direct Cost Expenditures**		**1,813,589.00**	**1,816,946.23**	**47,600.20**	**1,724,030.16**	**11,412.68**	**0.00**	**1,735,442.84**	**78,146.16**	**81,503.39**	**95.51 %**	**4.49 %**
7603	F&A Expenditures	381,135.00	326,782.77	0.00	221,958.94	0.00	0.00	221,958.94	159,176.06	104,823.83	67.92 %	32.08 %
760300	F&A Expenditures	0.00	(4,033.00)	17,083.57	88,372.60	0.00	0.00	88,372.60	(88,372.60)	(92,405.60)	(2191.24 %)	2291.24 %
***Total: 76 - F&A and Internal Allocations**		**381,135.00**	**322,749.77**	**17,083.57**	**310,331.54**	**0.00**	**0.00**	**310,331.54**	**70,803.46**	**12,418.23**	**96.15 %**	**3.85 %**
****Total Indirect Cost Expenditures**		**381,135.00**	**322,749.77**	**17,083.57**	**310,331.54**	**0.00**	**0.00**	**310,331.54**	**70,803.46**	**12,418.23**	**96.15 %**	**3.85 %**
*****Total Expenditures**		**2,194,724.00**	**2,139,696.00**	**64,683.77**	**2,034,361.70**	**11,412.68**	**0.00**	**2,045,774.38**	**148,949.62**	**93,921.62**	**95.61 %**	**4.39 %**
Revenue												
5300	Federal Programs	2,194,724.00	2,146,896.00	0.00	1,542,866.15	0.00	0.00	1,542,866.15	651,857.85	604,029.85	71.86 %	28.14 %
530000	Federal Programs	0.00	(7,200.00)	44,660.90	471,472.68	0.00	0.00	471,472.68	(471,472.68)	(478,672.68)	(6548.23 %)	6648.23 %
***Total: 53 - Sponsored Programs**		**2,194,724.00**	**2,139,696.00**	**44,660.90**	**2,014,338.83**	**0.00**	**0.00**	**2,014,338.83**	**180,385.17**	**125,357.17**	**94.14 %**	**5.86 %**
*****Total Revenue**		**2,194,724.00**	**2,139,696.00**	**44,660.90**	**2,014,338.83**	**0.00**	**0.00**	**2,014,338.83**	**180,385.17**	**125,357.17**	**94.14 %**	**5.86 %**

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112022 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Echt , Olof E

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDPHOE			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 112019 - Carbide Coatings Pulsed-Laser
Fund 112022 - Carbide Coatings Pulsed-Laser

Status: Active
FMGR: Echt , Olof E

Type: Grant

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Air Force		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	F49620-98-1-0499	CFDA #: 12.800	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDPHOE			
FRAGRNT Start/End Date:	07/25/1998 - 12/31/2002		Rev Account:	530000					

Org UDPHOE - PI Olof Echt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,682.00	29,105.00	0.00	0.00	0.00	0.00	0.00	26,682.00	29,105.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,250.00	0.00	0.00	23,250.00	(23,250.00)	(23,250.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,054.01	0.00	0.00	1,054.01	(1,054.01)	(1,054.01)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**26,682.00**	**29,105.00**	**0.00**	**29,104.01**	**0.00**	**0.00**	**29,104.01**	**(2,422.01)**	**0.99**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,241.00	2,357.00	(613.58)	1,742.63	0.00	0.00	1,742.63	498.37	614.37	73.93 %	26.07 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	613.58	613.58	0.00	0.00	613.58	(613.58)	(613.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,241.00**	**2,357.00**	**0.00**	**2,356.21**	**0.00**	**0.00**	**2,356.21**	**(115.21)**	**0.79**	**99.97 %**	**0.03 %**
7101	Out of State Travel	0.00	0.00	0.00	297.43	0.00	0.00	297.43	(297.43)	(297.43)	0.00 %	0.00 %
710Z	Travel-Other	10,510.00	10,510.00	0.00	0.00	0.00	0.00	0.00	10,510.00	10,510.00	0.00 %	100.00 %
711100	Supplies-General	0.00	5,000.00	0.00	127.70	0.00	0.00	127.70	(127.70)	4,872.30	2.55 %	97.45 %
7112	Research Supplies	0.00	0.00	0.00	15,657.86	0.00	0.00	15,657.86	(15,657.86)	(15,657.86)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	432.00	4,843.37	0.00	0.00	4,843.37	(4,843.37)	(4,843.37)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2.75	0.00	0.00	2.75	(2.75)	(2.75)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	93.15	0.00	0.00	93.15	(93.15)	(93.15)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	4,824.13	0.00	0.00	4,824.13	(4,824.13)	(4,824.13)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,365.00	1,685.00	0.00	3,050.00	(3,050.00)	(3,050.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	7,694.00	0.00	0.00	7,694.00	(7,694.00)	(7,694.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	165.23	1,420.12	0.00	0.00	1,420.12	(1,420.12)	(1,420.12)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	745.00	0.00	0.00	745.00	(745.00)	(745.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	54.60	0.00	0.00	54.60	(54.60)	(54.60)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.02	0.00	0.00	15.02	(15.02)	(15.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,753.00	24,753.00	0.00	0.00	0.00	0.00	0.00	16,753.00	24,753.00	0.00 %	100.00 %
***Total: 71 - Support**		**27,263.00**	**40,263.00**	**597.23**	**37,140.13**	**1,685.00**	**0.00**	**38,825.13**	**(11,562.13)**	**1,437.87**	**96.43 %**	**3.57 %**
****Total Direct Cost Expenditures**		**56,186.00**	**71,725.00**	**597.23**	**68,600.35**	**1,685.00**	**0.00**	**70,285.35**	**(14,099.35)**	**1,439.65**	**97.99 %**	**2.01 %**
7603	F&A Expenditures	24,722.00	29,359.00	0.00	22,910.98	0.00	0.00	22,910.98	1,811.02	6,448.02	78.04 %	21.96 %
760300	F&A Expenditures	0.00	2,200.00	228.31	6,907.83	0.00	0.00	6,907.83	(6,907.83)	(4,707.83)	313.99 %	(213.99 %)
***Total: 76 - F&A and Internal Allocations**		**24,722.00**	**31,559.00**	**228.31**	**29,818.81**	**0.00**	**0.00**	**29,818.81**	**(5,096.81)**	**1,740.19**	**94.49 %**	**5.51 %**
****Total Indirect Cost Expenditures**		**24,722.00**	**31,559.00**	**228.31**	**29,818.81**	**0.00**	**0.00**	**29,818.81**	**(5,096.81)**	**1,740.19**	**94.49 %**	**5.51 %**
*****Total Expenditures**		**80,908.00**	**103,284.00**	**825.54**	**98,419.16**	**1,685.00**	**0.00**	**100,104.16**	**(19,196.16)**	**3,179.84**	**96.92 %**	**3.08 %**
Revenue												
5300	Federal Programs	80,908.00	96,084.00	0.00	60,721.94	0.00	0.00	60,721.94	20,186.06	35,362.06	63.20 %	36.80 %
530000	Federal Programs	0.00	7,200.00	73.07	36,944.75	0.00	0.00	36,944.75	(36,944.75)	(29,744.75)	513.12 %	(413.12 %)
***Total: 53 - Sponsored Programs**		**80,908.00**	**103,284.00**	**73.07**	**97,666.69**	**0.00**	**0.00**	**97,666.69**	**(16,758.69)**	**5,617.31**	**94.56 %**	**5.44 %**
*****Total Revenue**		**80,908.00**	**103,284.00**	**73.07**	**97,666.69**	**0.00**	**0.00**	**97,666.69**	**(16,758.69)**	**5,617.31**	**94.56 %**	**5.44 %**

Grant 112023 - Oceanographic & Fisheries Data
Status: Active
Type: Grant
Fund 112023 - Oceanographic & Fisheries Data
FMGR: Bucklin , Ann C

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-98-1-0781	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGAB			
FRAGRNT Start/End Date:	04/15/1998 - 09/15/2002		Rev Account:	530000					

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,664.75	0.00	0.00	1,664.75	(1,664.75)	(1,664.75)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	23,765.00	0.00	0.00	0.00	0.00	0.00	0.00	23,765.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	16,213.42	0.00	14,548.67	0.00	0.00	14,548.67	(14,548.67)	1,664.75	89.73 %	10.27 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	9,543.00	0.00	9,543.00	0.00	0.00	9,543.00	(9,543.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,765.00**	**27,756.42**	**0.00**	**25,756.42**	**0.00**	**0.00**	**25,756.42**	**8.58**	**2,000.00**	**92.79 %**	**7.21 %**
65YF10	Full Fringe Benefit Distr Expe	9,295.00	5,949.64	0.00	5,209.64	0.00	0.00	5,209.64	4,085.36	740.00	87.56 %	12.44 %
***Total: 65 - Fringe Benefits**		**9,295.00**	**5,949.64**	**0.00**	**5,209.64**	**0.00**	**0.00**	**5,209.64**	**4,085.36**	**740.00**	**87.56 %**	**12.44 %**
7101	Out of State Travel	1,600.00	5,400.00	0.00	4,723.51	0.00	0.00	4,723.51	(3,123.51)	676.49	87.47 %	12.53 %
710100	Out-of-State Travel	0.00	0.00	0.00	73.74	0.00	0.00	73.74	(73.74)	(73.74)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	349.83	0.00	349.83	0.00	0.00	349.83	(349.83)	0.00	100.00 %	0.00 %
710Z	Travel-Other	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	40,061.00	41,563.39	0.00	0.00	0.00	0.00	0.00	40,061.00	41,563.39	0.00 %	100.00 %
7112	Research Supplies	0.00	4,078.00	0.00	5,221.52	0.00	0.00	5,221.52	(5,221.52)	(1,143.52)	128.04 %	(28.04 %)
711200	Research Supplies	0.00	0.00	0.00	277.50	0.00	0.00	277.50	(277.50)	(277.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	76.50	0.00	0.00	76.50	(76.50)	(76.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	135.46	0.00	0.00	135.46	(135.46)	(135.46)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	0.00	100.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	12,000.00	36,305.00	0.00	0.00	36,305.00	(36,305.00)	(36,305.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	10,655.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	255.00	97.61 %	2.39 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
717246	Oth Prof Ser-Officials	0.00	16,500.00	0.00	15,300.00	0.00	0.00	15,300.00	(15,300.00)	1,200.00	92.73 %	7.27 %
7180	Telecommunications	0.00	911.79	0.00	113.41	0.00	0.00	113.41	(113.41)	798.38	12.44 %	87.56 %
7190	Business Meals-Meetgs (non travel)	0.00	1,643.66	0.00	2,769.60	0.00	0.00	2,769.60	(2,769.60)	(1,125.94)	168.50 %	(68.50 %)
7191	Membership Dues and Fees	0.00	458.56	0.00	458.56	0.00	0.00	458.56	(458.56)	0.00	100.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	96.60	0.00	0.00	96.60	(96.60)	(96.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	124,275.00	253,426.16	0.00	245,543.52	0.00	0.00	245,543.52	(121,268.52)	7,882.64	96.89 %	3.11 %
71CZ00	Other Expenses-Deductions	0.00	5,138.39	0.00	1,331.04	0.00	0.00	1,331.04	(1,331.04)	3,807.35	25.90 %	74.10 %
***Total: 71 - Support**		**172,736.00**	**346,624.78**	**12,000.00**	**326,675.79**	**1,200.00**	**0.00**	**327,875.79**	**(155,139.79)**	**18,748.99**	**94.59 %**	**5.41 %**
7300	Subcontracts	469,870.00	260,180.00	0.00	231,089.98	0.00	0.00	231,089.98	238,780.02	29,090.02	88.82 %	11.18 %
730001	Subcontracts 01	90,000.00	96,000.00	5,121.45	57,101.04	16,876.58	0.00	73,977.62	16,022.38	22,022.38	77.06 %	22.94 %
730002	Subcontracts 02	0.00	(28,416.84)	0.00	0.00	0.00	0.00	0.00	0.00	(28,416.84)	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**559,870.00**	**327,763.16**	**5,121.45**	**288,191.02**	**16,876.58**	**0.00**	**305,067.60**	**254,802.40**	**22,695.56**	**93.08 %**	**6.92 %**
7400	Capitalizable Equipment	8,000.00	72,476.00	0.00	72,476.00	0.00	0.00	72,476.00	(64,476.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**72,476.00**	**0.00**	**72,476.00**	**0.00**	**0.00**	**72,476.00**	**(64,476.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**775,666.00**	**780,570.00**	**17,121.45**	**718,308.87**	**18,076.58**	**0.00**	**736,385.45**	**39,280.55**	**44,184.55**	**94.34 %**	**5.66 %**
7603	F&A Expenditures	42,665.00	37,131.00	0.00	36,804.58	0.00	0.00	36,804.58	5,860.42	326.42	99.12 %	0.88 %
760300	F&A Expenditures	14,199.00	14,829.00	3,720.00	13,233.96	0.00	0.00	13,233.96	965.04	1,595.04	89.24 %	10.76 %
***Total: 76 - F&A and Internal Allocations**		**56,864.00**	**51,960.00**	**3,720.00**	**50,038.54**	**0.00**	**0.00**	**50,038.54**	**6,825.46**	**1,921.46**	**96.30 %**	**3.70 %**

Grant 112023 - Oceanographic & Fisheries Data
Fund 112023 - Oceanographic & Fisheries Data

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-98-1-0781	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGAB			
FRAGRNT Start/End Date:	04/15/1998 - 09/15/2002		Rev Account:	530000					

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**56,864.00**	**51,960.00**	**3,720.00**	**50,038.54**	**0.00**	**0.00**	**50,038.54**	**6,825.46**	**1,921.46**	**96.30 %**	**3.70 %**
*****Total Expenditures**		**832,530.00**	**832,530.00**	**20,841.45**	**768,347.41**	**18,076.58**	**0.00**	**786,423.99**	**46,106.01**	**46,106.01**	**94.46 %**	**5.54 %**
Revenue												
5300	Federal Programs	682,530.00	682,530.00	0.00	631,798.81	0.00	0.00	631,798.81	50,731.19	50,731.19	92.57 %	7.43 %
530000	Federal Programs	150,000.00	150,000.00	20,841.45	136,548.60	0.00	0.00	136,548.60	13,451.40	13,451.40	91.03 %	8.97 %
***Total: 53 - Sponsored Programs**		**832,530.00**	**832,530.00**	**20,841.45**	**768,347.41**	**0.00**	**0.00**	**768,347.41**	**64,182.59**	**64,182.59**	**92.29 %**	**7.71 %**
*****Total Revenue**		**832,530.00**	**832,530.00**	**20,841.45**	**768,347.41**	**0.00**	**0.00**	**768,347.41**	**64,182.59**	**64,182.59**	**92.29 %**	**7.71 %**

Grant 112045 - Elect Chart Initiative IPA
Fund 112045 - Elect Chart Initiative IPA

Status: Active
FMGR:

Type: Contract

PI:	Alexander , Lee		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOD, Army		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 12.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2002		Rev Account:	530000			

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,844.30	40,784.47	0.00	0.00	40,784.47	(40,784.47)	(40,784.47)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	46,600.00	46,600.00	0.00	0.00	0.00	0.00	0.00	46,600.00	46,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**46,600.00**	**46,600.00**	**2,844.30**	**40,784.47**	**0.00**	**0.00**	**40,784.47**	**5,815.53**	**5,815.53**	**87.52 %**	**12.48 %**
65YF10	Full Fringe Benefit Distr Expe	17,026.00	17,026.00	1,052.40	14,915.04	0.00	0.00	14,915.04	2,110.96	2,110.96	87.60 %	12.40 %
***Total: 65 - Fringe Benefits**		**17,026.00**	**17,026.00**	**1,052.40**	**14,915.04**	**0.00**	**0.00**	**14,915.04**	**2,110.96**	**2,110.96**	**87.60 %**	**12.40 %**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,037.17	0.00	0.00	1,037.17	(1,037.17)	(1,037.17)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,183.76	0.00	0.00	2,183.76	(2,183.76)	(2,183.76)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,385.05	0.00	0.00	1,385.05	(1,385.05)	(1,385.05)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**0.00**	**4,605.98**	**0.00**	**0.00**	**4,605.98**	**6,394.02**	**6,394.02**	**41.87 %**	**58.13 %**
****Total Direct Cost Expenditures**		**74,626.00**	**74,626.00**	**3,896.70**	**60,305.49**	**0.00**	**0.00**	**60,305.49**	**14,320.51**	**14,320.51**	**80.81 %**	**19.19 %**
*****Total Expenditures**		**74,626.00**	**74,626.00**	**3,896.70**	**60,305.49**	**0.00**	**0.00**	**60,305.49**	**14,320.51**	**14,320.51**	**80.81 %**	**19.19 %**
Revenue												
5300	Federal Programs	36,376.00	36,376.00	0.00	1,037.17	0.00	0.00	1,037.17	35,338.83	35,338.83	2.85 %	97.15 %
530000	Federal Programs	0.00	0.00	3,036.27	58,407.89	0.00	0.00	58,407.89	(58,407.89)	(58,407.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**36,376.00**	**36,376.00**	**3,036.27**	**59,445.06**	**0.00**	**0.00**	**59,445.06**	**(23,069.06)**	**(23,069.06)**	**163.42 %**	**(63.42 %)**
*****Total Revenue**		**36,376.00**	**36,376.00**	**3,036.27**	**59,445.06**	**0.00**	**0.00**	**59,445.06**	**(23,069.06)**	**(23,069.06)**	**163.42 %**	**(63.42 %)**

Grant 112047 - Mine Burial Program
Fund 112047 - Mine Burial Program
Status: Active
FMGR:
Type: Grant

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-01-1-0847	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	05/01/2001 - 09/30/2003		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,208.82	13,722.70	0.00	0.00	13,722.70	(13,722.70)	(13,722.70)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	39,045.00	39,045.00	0.00	0.00	0.00	0.00	0.00	39,045.00	39,045.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,045.00**	**39,045.00**	**1,208.82**	**13,722.70**	**0.00**	**0.00**	**13,722.70**	**25,322.30**	**25,322.30**	**35.15 %**	**64.85 %**
65YF10	Full Fringe Benefit Distr Expe	14,447.00	14,447.00	447.27	5,077.42	0.00	0.00	5,077.42	9,369.58	9,369.58	35.15 %	64.85 %
***Total: 65 - Fringe Benefits**		**14,447.00**	**14,447.00**	**447.27**	**5,077.42**	**0.00**	**0.00**	**5,077.42**	**9,369.58**	**9,369.58**	**35.15 %**	**64.85 %**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	410.62	986.99	0.00	0.00	986.99	(986.99)	(986.99)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	3,202.16	0.00	0.00	3,202.16	(3,202.16)	(3,202.16)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.97	0.00	0.00	83.97	(83.97)	(83.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**410.62**	**4,273.12**	**0.00**	**0.00**	**4,273.12**	**726.88**	**726.88**	**85.46 %**	**14.54 %**
****Total Direct Cost Expenditures**		**58,492.00**	**58,492.00**	**2,066.71**	**23,073.24**	**0.00**	**0.00**	**23,073.24**	**35,418.76**	**35,418.76**	**39.45 %**	**60.55 %**
7603	F&A Expenditures	13,514.00	13,514.00	0.00	0.00	0.00	0.00	0.00	13,514.00	13,514.00	0.00 %	100.00 %
760300	F&A Expenditures	12,808.00	12,808.00	745.24	10,198.19	0.00	0.00	10,198.19	2,609.81	2,609.81	79.62 %	20.38 %
***Total: 76 - F&A and Internal Allocations**		**26,322.00**	**26,322.00**	**745.24**	**10,198.19**	**0.00**	**0.00**	**10,198.19**	**16,123.81**	**16,123.81**	**38.74 %**	**61.26 %**
****Total Indirect Cost Expenditures**		**26,322.00**	**26,322.00**	**745.24**	**10,198.19**	**0.00**	**0.00**	**10,198.19**	**16,123.81**	**16,123.81**	**38.74 %**	**61.26 %**
*****Total Expenditures**		**84,814.00**	**84,814.00**	**2,811.95**	**33,271.43**	**0.00**	**0.00**	**33,271.43**	**51,542.57**	**51,542.57**	**39.23 %**	**60.77 %**
Revenue												
5300	Federal Programs	43,544.00	43,544.00	0.00	0.00	0.00	0.00	0.00	43,544.00	43,544.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	1,921.08	32,380.56	0.00	0.00	32,380.56	(32,380.56)	(32,380.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**43,544.00**	**43,544.00**	**1,921.08**	**32,380.56**	**0.00**	**0.00**	**32,380.56**	**11,163.44**	**11,163.44**	**74.36 %**	**25.64 %**
*****Total Revenue**		**43,544.00**	**43,544.00**	**1,921.08**	**32,380.56**	**0.00**	**0.00**	**32,380.56**	**11,163.44**	**11,163.44**	**74.36 %**	**25.64 %**

Grant 112048 - Martha's Vineyard Test Site
Status: Active
Type: Grant
Fund 112048 - Martha's Vineyard Test Site
FMGR:

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	N00014-01-1-0997	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	19,074.00	0.00	0.00	0.00	0.00	0.00	15,000.00	19,074.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	19,037.70	0.00	0.00	19,037.70	(19,037.70)	(19,037.70)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,000.00**	**19,074.00**	**0.00**	**19,037.70**	**0.00**	**0.00**	**19,037.70**	**(4,037.70)**	**36.30**	**99.81 %**	**0.19 %**
65YF10	Full Fringe Benefit Distr Expe	5,550.00	1,476.00	(1,294.91)	0.00	0.00	0.00	0.00	5,550.00	1,476.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,294.91	1,599.18	0.00	0.00	1,599.18	(1,599.18)	(1,599.18)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,550.00**	**1,476.00**	**0.00**	**1,599.18**	**0.00**	**0.00**	**1,599.18**	**3,950.82**	**(123.18)**	**108.35 %**	**(8.35 %)**
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
716000	Maintenance & Repairs-General	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**800.00**	**800.00**	**55.56 %**	**44.44 %**
****Total Direct Cost Expenditures**		**22,350.00**	**22,350.00**	**1,000.00**	**21,636.88**	**0.00**	**0.00**	**21,636.88**	**713.12**	**713.12**	**96.81 %**	**3.19 %**
760300	F&A Expenditures	10,058.00	10,058.00	0.00	9,286.62	0.00	0.00	9,286.62	771.38	771.38	92.33 %	7.67 %
***Total: 76 - F&A and Internal Allocations**		**10,058.00**	**10,058.00**	**0.00**	**9,286.62**	**0.00**	**0.00**	**9,286.62**	**771.38**	**771.38**	**92.33 %**	**7.67 %**
****Total Indirect Cost Expenditures**		**10,058.00**	**10,058.00**	**0.00**	**9,286.62**	**0.00**	**0.00**	**9,286.62**	**771.38**	**771.38**	**92.33 %**	**7.67 %**
*****Total Expenditures**		**32,408.00**	**32,408.00**	**1,000.00**	**30,923.50**	**0.00**	**0.00**	**30,923.50**	**1,484.50**	**1,484.50**	**95.42 %**	**4.58 %**
Revenue												
530000	Federal Programs	32,408.00	32,408.00	0.00	29,923.50	0.00	0.00	29,923.50	2,484.50	2,484.50	92.33 %	7.67 %
***Total: 53 - Sponsored Programs**		**32,408.00**	**32,408.00**	**0.00**	**29,923.50**	**0.00**	**0.00**	**29,923.50**	**2,484.50**	**2,484.50**	**92.33 %**	**7.67 %**
*****Total Revenue**		**32,408.00**	**32,408.00**	**0.00**	**29,923.50**	**0.00**	**0.00**	**29,923.50**	**2,484.50**	**2,484.50**	**92.33 %**	**7.67 %**

Grant 112053 - Characterization of Fluorescence Pr
Status: Active
Type: Grant
Fund 112053 - Charaterizations of Fluorescence Pr
FMGR: Lesser , Michael P

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,828.33	0.00	0.00	9,828.33	(9,828.33)	(9,828.33)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	64,127.00	64,127.00	0.00	0.00	0.00	0.00	0.00	64,127.00	64,127.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,668.25	9,072.60	0.00	0.00	9,072.60	(9,072.60)	(9,072.60)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,061.00	2,910.00	0.00	0.00	2,910.00	(2,910.00)	(2,910.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**79,127.00**	**79,127.00**	**9,729.25**	**21,885.93**	**0.00**	**0.00**	**21,885.93**	**57,241.07**	**57,241.07**	**27.66 %**	**72.34 %**
65YF10	Full Fringe Benefit Distr Expe	21,581.00	21,581.00	3,343.20	3,636.48	0.00	0.00	3,636.48	17,944.52	17,944.52	16.85 %	83.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	888.57	1,006.54	0.00	0.00	1,006.54	(1,006.54)	(1,006.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**21,581.00**	**21,581.00**	**4,231.77**	**4,643.02**	**0.00**	**0.00**	**4,643.02**	**16,937.98**	**16,937.98**	**21.51 %**	**78.49 %**
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	0.00	0.00	10,180.00	10,180.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	955.86	0.00	0.00	955.86	(955.86)	(955.86)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	146.46	6,957.87	0.00	0.00	6,957.87	(6,957.87)	(6,957.87)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	226.55	0.00	0.00	226.55	(226.55)	(226.55)	0.00 %	0.00 %
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,520.71	10,788.65	323.00	0.00	11,111.65	(11,111.65)	(11,111.65)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	0.00	9.66	(9.66)	(9.66)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	413.47	922.33	0.00	0.00	922.33	(922.33)	(922.33)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	60.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	320.00	960.00	0.00	0.00	960.00	(960.00)	(960.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	114.00	932.63	0.00	0.00	932.63	(932.63)	(932.63)	0.00 %	0.00 %
***Total: 71 - Support**		**26,180.00**	**26,180.00**	**2,574.64**	**21,813.55**	**323.00**	**0.00**	**22,136.55**	**4,043.45**	**4,043.45**	**84.56 %**	**15.44 %**
****Total Direct Cost Expenditures**		**126,888.00**	**126,888.00**	**16,535.66**	**48,342.50**	**323.00**	**0.00**	**48,665.50**	**78,222.50**	**78,222.50**	**38.35 %**	**61.65 %**
760300	F&A Expenditures	32,991.00	32,991.00	4,132.13	12,235.51	0.00	0.00	12,235.51	20,755.49	20,755.49	37.09 %	62.91 %
***Total: 76 - F&A and Internal Allocations**		**32,991.00**	**32,991.00**	**4,132.13**	**12,235.51**	**0.00**	**0.00**	**12,235.51**	**20,755.49**	**20,755.49**	**37.09 %**	**62.91 %**
****Total Indirect Cost Expenditures**		**32,991.00**	**32,991.00**	**4,132.13**	**12,235.51**	**0.00**	**0.00**	**12,235.51**	**20,755.49**	**20,755.49**	**37.09 %**	**62.91 %**
*****Total Expenditures**		**159,879.00**	**159,879.00**	**20,667.79**	**60,578.01**	**323.00**	**0.00**	**60,901.01**	**98,977.99**	**98,977.99**	**38.09 %**	**61.91 %**
Revenue												
530000	Federal Programs	0.00	0.00	14,643.64	54,553.86	0.00	0.00	54,553.86	(54,553.86)	(54,553.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,643.64**	**54,553.86**	**0.00**	**0.00**	**54,553.86**	**(54,553.86)**	**(54,553.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**14,643.64**	**54,553.86**	**0.00**	**0.00**	**54,553.86**	**(54,553.86)**	**(54,553.86)**	**0.00 %**	**0.00 %**

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer , Larry A

Type: Grant

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOD, Navy		Effective Date:	2/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,000.00**	**19,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,030.00	7,030.00	0.00	0.00	0.00	0.00	0.00	7,030.00	7,030.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**7,030.00**	**7,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,030.00**	**7,030.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	144.72	144.72	0.00	0.00	144.72	(144.72)	(144.72)	0.00 %	0.00 %
711200	Research Supplies	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,300.00**	**7,300.00**	**144.72**	**144.72**	**0.00**	**0.00**	**144.72**	**7,155.28**	**7,155.28**	**1.98 %**	**98.02 %**
730001	Subcontracts 01	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**80,000.00**	**80,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,000.00**	**80,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**113,330.00**	**113,330.00**	**144.72**	**144.72**	**0.00**	**0.00**	**144.72**	**113,185.28**	**113,185.28**	**0.13 %**	**99.87 %**
760300	F&A Expenditures	26,249.00	26,249.00	65.12	65.12	0.00	0.00	65.12	26,183.88	26,183.88	0.25 %	99.75 %
***Total: 76 - F&A and Internal Allocations**		**26,249.00**	**26,249.00**	**65.12**	**65.12**	**0.00**	**0.00**	**65.12**	**26,183.88**	**26,183.88**	**0.25 %**	**99.75 %**
****Total Indirect Cost Expenditures**		**26,249.00**	**26,249.00**	**65.12**	**65.12**	**0.00**	**0.00**	**65.12**	**26,183.88**	**26,183.88**	**0.25 %**	**99.75 %**
*****Total Expenditures**		**139,579.00**	**139,579.00**	**209.84**	**209.84**	**0.00**	**0.00**	**209.84**	**139,369.16**	**139,369.16**	**0.15 %**	**99.85 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 112055 - Civil Military Emergency Planning
Fund 112055 - Civil Military Emergency Planning

Status: Active
FMGR: Galvin , Paula E

Type: Contract

PI:	Galvin , Paula E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/14/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DASW01-02-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UMUNHM		Expend End Date:		IDC Dist To Code:	UMDPPG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/04/2002 - 06/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UMDPPG - PI Paula Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	4,520.00	0.00	0.00	4,520.00	(4,520.00)	(4,520.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,213.00	0.00	0.00	2,213.00	(2,213.00)	(2,213.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	54.97	0.00	0.00	54.97	(54.97)	(54.97)	0.00 %	0.00 %
7112	Research Supplies	0.00	64,944.00	0.00	0.00	0.00	0.00	0.00	0.00	64,944.00	0.00 %	100.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	17.42	0.00	0.00	17.42	(17.42)	(17.42)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	0.00	9,913.37	0.00	0.00	9,913.37	(9,913.37)	(9,913.37)	0.00 %	0.00 %
716155	Rentals-Film-Video	0.00	0.00	0.00	655.00	0.00	0.00	655.00	(655.00)	(655.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,285.00	1,285.00	0.00	0.00	1,285.00	(1,285.00)	(1,285.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,957.00	0.00	0.00	10,957.00	(10,957.00)	(10,957.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	925.87	4,969.76	0.00	0.00	4,969.76	(4,969.76)	(4,969.76)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**64,944.00**	**2,210.87**	**36,702.52**	**0.00**	**0.00**	**36,702.52**	**(36,702.52)**	**28,241.48**	**56.51 %**	**43.49 %**
****Total Direct Cost Expenditures**		**0.00**	**64,944.00**	**2,210.87**	**36,702.52**	**0.00**	**0.00**	**36,702.52**	**(36,702.52)**	**28,241.48**	**56.51 %**	**43.49 %**
760300	F&A Expenditures	0.00	16,885.00	574.83	6,794.88	0.00	0.00	6,794.88	(6,794.88)	10,090.12	40.24 %	59.76 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,885.00**	**574.83**	**6,794.88**	**0.00**	**0.00**	**6,794.88**	**(6,794.88)**	**10,090.12**	**40.24 %**	**59.76 %**
****Total Indirect Cost Expenditures**		**0.00**	**16,885.00**	**574.83**	**6,794.88**	**0.00**	**0.00**	**6,794.88**	**(6,794.88)**	**10,090.12**	**40.24 %**	**59.76 %**
*****Total Expenditures**		**0.00**	**81,829.00**	**2,785.70**	**43,497.40**	**0.00**	**0.00**	**43,497.40**	**(43,497.40)**	**38,331.60**	**53.16 %**	**46.84 %**
Revenue												
530000	Federal Programs	0.00	0.00	2,785.70	43,497.40	0.00	0.00	43,497.40	(43,497.40)	(43,497.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,785.70**	**43,497.40**	**0.00**	**0.00**	**43,497.40**	**(43,497.40)**	**(43,497.40)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,785.70**	**43,497.40**	**0.00**	**0.00**	**43,497.40**	**(43,497.40)**	**(43,497.40)**	**0.00 %**	**0.00 %**

Grant 112056 - Shelfbreak Fronts - Dynamics and Bi
Fund 112056 - Shelfbreak Fronts

Status: Active
FMGR: Mahadevan , Amala

Type: Grant

PI:	Mahadevan , Amala		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/28/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	N00014-02-1-0411	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/15/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UZOPAM - PI Amala Mahadevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,635.50	0.00	0.00	6,635.50	(6,635.50)	(6,635.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	28,130.00	28,130.00	0.00	0.00	0.00	0.00	0.00	28,130.00	28,130.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,585.62	3,585.62	0.00	0.00	3,585.62	(3,585.62)	(3,585.62)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**28,130.00**	**28,130.00**	**3,585.62**	**10,221.12**	**0.00**	**0.00**	**10,221.12**	**17,908.88**	**17,908.88**	**36.34 %**	**63.66 %**
65YF10	Full Fringe Benefit Distr Expe	7,671.00	7,671.00	2,188.28	2,455.14	0.00	0.00	2,455.14	5,215.86	5,215.86	32.01 %	67.99 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.19	301.19	0.00	0.00	301.19	(301.19)	(301.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,671.00**	**7,671.00**	**2,489.47**	**2,756.33**	**0.00**	**0.00**	**2,756.33**	**4,914.67**	**4,914.67**	**35.93 %**	**64.07 %**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
711200	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,400.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**41,201.00**	**41,201.00**	**6,075.09**	**12,977.45**	**0.00**	**0.00**	**12,977.45**	**28,223.55**	**28,223.55**	**31.50 %**	**68.50 %**
760300	F&A Expenditures	18,541.00	18,541.00	2,733.80	5,839.86	0.00	0.00	5,839.86	12,701.14	12,701.14	31.50 %	68.50 %
***Total: 76 - F&A and Internal Allocations**		**18,541.00**	**18,541.00**	**2,733.80**	**5,839.86**	**0.00**	**0.00**	**5,839.86**	**12,701.14**	**12,701.14**	**31.50 %**	**68.50 %**
****Total Indirect Cost Expenditures**		**18,541.00**	**18,541.00**	**2,733.80**	**5,839.86**	**0.00**	**0.00**	**5,839.86**	**12,701.14**	**12,701.14**	**31.50 %**	**68.50 %**
*****Total Expenditures**		**59,742.00**	**59,742.00**	**8,808.89**	**18,817.31**	**0.00**	**0.00**	**18,817.31**	**40,924.69**	**40,924.69**	**31.50 %**	**68.50 %**
Revenue												
530000	Federal Programs	0.00	0.00	7,725.22	17,733.64	0.00	0.00	17,733.64	(17,733.64)	(17,733.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,725.22**	**17,733.64**	**0.00**	**0.00**	**17,733.64**	**(17,733.64)**	**(17,733.64)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**7,725.22**	**17,733.64**	**0.00**	**0.00**	**17,733.64**	**(17,733.64)**	**(17,733.64)**	**0.00 %**	**0.00 %**

Grant 115001 - Digital Seafloor Mapping
Fund 115001 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer , Larry A

Type: Cooperative Agreement

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	0.00	33,134.91	(33,134.91)	(33,134.91)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	0.00	0.00	20,903.00	20,903.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	0.00	12,915.00	12,915.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,818.00**	**36,818.00**	**0.00**	**33,134.91**	**0.00**	**0.00**	**33,134.91**	**3,683.09**	**3,683.09**	**90.00 %**	**10.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	0.00	12,080.41	(3,218.41)	(3,218.41)	136.32 %	(36.32 %)
***Total: 65 - Fringe Benefits**		**8,862.00**	**8,862.00**	**0.00**	**12,080.41**	**0.00**	**0.00**	**12,080.41**	**(3,218.41)**	**(3,218.41)**	**136.32 %**	**(36.32 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	0.00	1,643.59	(1,643.59)	(1,643.59)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,370.66	3,037.88	0.00	0.00	3,037.88	(3,037.88)	(3,037.88)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	0.00	1,266.14	(1,266.14)	(1,266.14)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	510.89	510.89	0.00	0.00	510.89	(510.89)	(510.89)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	0.00	0.00	10,417.00	10,417.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,117.00**	**16,117.00**	**2,881.55**	**6,458.50**	**0.00**	**0.00**	**6,458.50**	**9,658.50**	**9,658.50**	**40.07 %**	**59.93 %**
****Total Direct Cost Expenditures**		**61,797.00**	**61,797.00**	**2,881.55**	**51,673.82**	**0.00**	**0.00**	**51,673.82**	**10,123.18**	**10,123.18**	**83.62 %**	**16.38 %**
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	0.00	12,022.22	7,380.78	7,380.78	61.96 %	38.04 %
760300	F&A Expenditures	7,965.00	7,965.00	1,429.48	11,037.43	0.00	0.00	11,037.43	(3,072.43)	(3,072.43)	138.57 %	(38.57 %)
***Total: 76 - F&A and Internal Allocations**		**27,368.00**	**27,368.00**	**1,429.48**	**23,059.65**	**0.00**	**0.00**	**23,059.65**	**4,308.35**	**4,308.35**	**84.26 %**	**15.74 %**
****Total Indirect Cost Expenditures**		**27,368.00**	**27,368.00**	**1,429.48**	**23,059.65**	**0.00**	**0.00**	**23,059.65**	**4,308.35**	**4,308.35**	**84.26 %**	**15.74 %**
*****Total Expenditures**		**89,165.00**	**89,165.00**	**4,311.03**	**74,733.47**	**0.00**	**0.00**	**74,733.47**	**14,431.53**	**14,431.53**	**83.81 %**	**16.19 %**
Revenue												
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	0.00	0.00	89,165.00	89,165.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	3,592.61	74,015.05	0.00	0.00	74,015.05	(74,015.05)	(74,015.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**89,165.00**	**89,165.00**	**3,592.61**	**74,015.05**	**0.00**	**0.00**	**74,015.05**	**15,149.95**	**15,149.95**	**83.01 %**	**16.99 %**
*****Total Revenue**		**89,165.00**	**89,165.00**	**3,592.61**	**74,015.05**	**0.00**	**0.00**	**74,015.05**	**15,149.95**	**15,149.95**	**83.01 %**	**16.99 %**

Grant 115001 - Digital Seafloor Mapping
Fund 115002 - Digital Seafloor Mapping

Status: Active
FMGR: Mayer , Larry A

Type: Cooperative Agreement

PI:	Mayer , Larry A	
Sponsor:	US DOI, US Geological Survey	
Sponsor ID:	00WRAG0011	CFDA #: 15.808
Resp Org:	UDOM00	
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002	

Fund Information

Effective Date:	2/11/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDOMLM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	565,114.00	570,119.00	0.00	259,380.00	0.00	0.00	259,380.00	305,734.00	310,739.00	45.50 %	54.50 %
730001	Subcontracts 01	289,500.00	289,500.00	0.00	543,748.00	10,751.00	0.00	554,499.00	(264,999.00)	(264,999.00)	191.54 %	(91.54 %)
***Total: 73 - Subcontracts**		**854,614.00**	**859,619.00**	**0.00**	**803,128.00**	**10,751.00**	**0.00**	**813,879.00**	**40,735.00**	**45,740.00**	**94.68 %**	**5.32 %**
****Total Direct Cost Expenditures**		**854,614.00**	**859,619.00**	**0.00**	**803,128.00**	**10,751.00**	**0.00**	**813,879.00**	**40,735.00**	**45,740.00**	**94.68 %**	**5.32 %**
7603	F&A Expenditures	6,500.00	1,495.00	0.00	1,495.00	0.00	0.00	1,495.00	5,005.00	0.00	100.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	5,005.00	5,005.00	0.00	0.00	5,005.00	(5,005.00)	(5,005.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**1,495.00**	**5,005.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(5,005.00)**	**434.78 %**	**(334.78 %)**
****Total Indirect Cost Expenditures**		**6,500.00**	**1,495.00**	**5,005.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**(5,005.00)**	**434.78 %**	**(334.78 %)**
*****Total Expenditures**		**861,114.00**	**861,114.00**	**5,005.00**	**809,628.00**	**10,751.00**	**0.00**	**820,379.00**	**40,735.00**	**40,735.00**	**95.27 %**	**4.73 %**
Revenue												
5300	Federal Programs	571,614.00	571,614.00	0.00	260,875.00	0.00	0.00	260,875.00	310,739.00	310,739.00	45.64 %	54.36 %
530000	Federal Programs	289,500.00	289,500.00	0.00	543,748.00	0.00	0.00	543,748.00	(254,248.00)	(254,248.00)	187.82 %	(87.82 %)
***Total: 53 - Sponsored Programs**		**861,114.00**	**861,114.00**	**0.00**	**804,623.00**	**0.00**	**0.00**	**804,623.00**	**56,491.00**	**56,491.00**	**93.44 %**	**6.56 %**
*****Total Revenue**		**861,114.00**	**861,114.00**	**0.00**	**804,623.00**	**0.00**	**0.00**	**804,623.00**	**56,491.00**	**56,491.00**	**93.44 %**	**6.56 %**

Grant 115001 - Digital Seafloor Mapping
Fund 115003 - Seafloor Mapping Fieldwork

Status: Active
FMGR: Mayer , Larry A

Type: Cooperative Agreement

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	2,382.02	0.00	0.00	2,382.02	(2,382.02)	(2,382.02)	0.00 %	0.00 %
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	0.00	0.00	2,936.00	2,936.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,936.00**	**2,936.00**	**0.00**	**2,382.02**	**0.00**	**0.00**	**2,382.02**	**553.98**	**553.98**	**81.13 %**	**18.87 %**
****Total Direct Cost Expenditures**		**2,936.00**	**2,936.00**	**0.00**	**2,382.02**	**0.00**	**0.00**	**2,382.02**	**553.98**	**553.98**	**81.13 %**	**18.87 %**
7603	F&A Expenditures	764.00	764.00	0.00	619.32	0.00	0.00	619.32	144.68	144.68	81.06 %	18.94 %
***Total: 76 - F&A and Internal Allocations**		**764.00**	**764.00**	**0.00**	**619.32**	**0.00**	**0.00**	**619.32**	**144.68**	**144.68**	**81.06 %**	**18.94 %**
****Total Indirect Cost Expenditures**		**764.00**	**764.00**	**0.00**	**619.32**	**0.00**	**0.00**	**619.32**	**144.68**	**144.68**	**81.06 %**	**18.94 %**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,001.34**	**0.00**	**0.00**	**3,001.34**	**698.66**	**698.66**	**81.12 %**	**18.88 %**
Revenue												
5300	Federal Programs	3,700.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	3,001.34	0.00	0.00	3,001.34	(3,001.34)	(3,001.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,700.00**	**3,700.00**	**0.00**	**3,001.34**	**0.00**	**0.00**	**3,001.34**	**698.66**	**698.66**	**81.12 %**	**18.88 %**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**3,001.34**	**0.00**	**0.00**	**3,001.34**	**698.66**	**698.66**	**81.12 %**	**18.88 %**

Grant 115001 - Digital Seafloor Mapping
Status: Active
Type: Cooperative Agreement
Fund 115023 - Digital Seafloor Mapping 2
FMGR:

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 10/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	4,038.25	10,499.45	0.00	0.00	10,499.45	(10,499.45)	(10,499.45)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	42,261.00	42,261.00	0.00	0.00	0.00	0.00	0.00	42,261.00	42,261.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**61,761.00**	**61,761.00**	**4,038.25**	**10,499.45**	**0.00**	**0.00**	**10,499.45**	**51,261.55**	**51,261.55**	**17.00 %**	**83.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,020.00	16,020.00	1,494.15	3,884.79	0.00	0.00	3,884.79	12,135.21	12,135.21	24.25 %	75.75 %
***Total: 65 - Fringe Benefits**		**16,020.00**	**16,020.00**	**1,494.15**	**3,884.79**	**0.00**	**0.00**	**3,884.79**	**12,135.21**	**12,135.21**	**24.25 %**	**75.75 %**
710100	Out-of-State Travel	0.00	0.00	383.50	652.48	0.00	0.00	652.48	(652.48)	(652.48)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**383.50**	**652.48**	**0.00**	**0.00**	**652.48**	**(652.48)**	**(652.48)**	**0.00 %**	**0.00 %**
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	0.00	0.00	7,503.00	7,503.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**7,503.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**85,284.00**	**85,284.00**	**5,915.90**	**15,036.72**	**0.00**	**0.00**	**15,036.72**	**70,247.28**	**70,247.28**	**17.63 %**	**82.37 %**
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	0.00	0.00	25,406.00	25,406.00	0.00 %	100.00 %
760300	F&A Expenditures	9,310.00	9,310.00	2,662.14	6,766.50	0.00	0.00	6,766.50	2,543.50	2,543.50	72.68 %	27.32 %
***Total: 76 - F&A and Internal Allocations**		**34,716.00**	**34,716.00**	**2,662.14**	**6,766.50**	**0.00**	**0.00**	**6,766.50**	**27,949.50**	**27,949.50**	**19.49 %**	**80.51 %**
****Total Indirect Cost Expenditures**		**34,716.00**	**34,716.00**	**2,662.14**	**6,766.50**	**0.00**	**0.00**	**6,766.50**	**27,949.50**	**27,949.50**	**19.49 %**	**80.51 %**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**8,578.04**	**21,803.22**	**0.00**	**0.00**	**21,803.22**	**98,196.78**	**98,196.78**	**18.17 %**	**81.83 %**
Revenue												
5300	Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	6,973.65	20,198.83	0.00	0.00	20,198.83	(20,198.83)	(20,198.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**90,000.00**	**90,000.00**	**6,973.65**	**20,198.83**	**0.00**	**0.00**	**20,198.83**	**69,801.17**	**69,801.17**	**22.44 %**	**77.56 %**
*****Total Revenue**		**90,000.00**	**90,000.00**	**6,973.65**	**20,198.83**	**0.00**	**0.00**	**20,198.83**	**69,801.17**	**69,801.17**	**22.44 %**	**77.56 %**

Grant 115021 - Bedrock Geologic Maps on S NH
Status: Active
Type: Cooperative Agreement
Fund 115021 - Bedrock Geologic Maps on S NH
FMGR: Bothner Jr , Wallace A

PI:	Bothner Jr , Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWB			
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001		Rev Account:	530000					

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,248.00	0.00	0.00	1,248.00	(1,248.00)	(1,248.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	16,998.00	0.00	0.00	0.00	0.00	0.00	17,000.00	16,998.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,952.00	0.00	0.00	3,952.00	(3,952.00)	(3,952.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	11,802.00	0.00	0.00	11,802.00	(11,802.00)	(11,802.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,000.00**	**16,998.00**	**0.00**	**17,002.00**	**0.00**	**0.00**	**17,002.00**	**(2.00)**	**(4.00)**	**100.02 %**	**(0.02 %)**
65YF10	Full Fringe Benefit Distr Expe	1,428.00	332.00	0.00	331.97	0.00	0.00	331.97	1,096.03	0.03	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**1,428.00**	**332.00**	**0.00**	**331.97**	**0.00**	**0.00**	**331.97**	**1,096.03**	**0.03**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	0.00	0.00	1,674.35	0.00	0.00	1,674.35	(1,674.35)	(1,674.35)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	690.95	0.00	0.00	690.95	(690.95)	(690.95)	0.00 %	0.00 %
710Z	Travel-Other	1,220.00	1,220.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,732.70	0.00	0.00	1,732.70	(1,732.70)	(1,732.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,780.00	2,878.00	0.00	0.00	0.00	0.00	0.00	1,780.00	2,878.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,000.00**	**4,098.00**	**0.00**	**4,098.00**	**0.00**	**0.00**	**4,098.00**	**(1,098.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**21,428.00**	**21,428.00**	**0.00**	**21,431.97**	**0.00**	**0.00**	**21,431.97**	**(3.97)**	**(3.97)**	**100.02 %**	**(0.02 %)**
7603	F&A Expenditures	5,572.00	5,572.00	0.00	5,572.17	0.00	0.00	5,572.17	(0.17)	(0.17)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**5,572.00**	**5,572.00**	**0.00**	**5,572.17**	**0.00**	**0.00**	**5,572.17**	**(0.17)**	**(0.17)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**5,572.00**	**5,572.00**	**0.00**	**5,572.17**	**0.00**	**0.00**	**5,572.17**	**(0.17)**	**(0.17)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**0.00**	**27,004.14**	**0.00**	**0.00**	**27,004.14**	**(4.14)**	**(4.14)**	**100.02 %**	**(0.02 %)**
Revenue												
5300	Federal Programs	27,000.00	27,000.00	0.00	27,004.14	0.00	0.00	27,004.14	(4.14)	(4.14)	100.02 %	(0.02 %)
***Total: 53 - Sponsored Programs**		**27,000.00**	**27,000.00**	**0.00**	**27,004.14**	**0.00**	**0.00**	**27,004.14**	**(4.14)**	**(4.14)**	**100.02 %**	**(0.02 %)**
*****Total Revenue**		**27,000.00**	**27,000.00**	**0.00**	**27,004.14**	**0.00**	**0.00**	**27,004.14**	**(4.14)**	**(4.14)**	**100.02 %**	**(0.02 %)**

Grant 115021 - Bedrock Geologic Maps on S NH
Fund 115022 - Bedrock Geologic Maps on S NH

Status: Active
FMGR: Bothner Jr , Wallace A

Type: Cooperative Agreement

PI:	Bothner Jr , Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWB			
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001		Rev Account:	530000					

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	8,021.00	9,532.40	0.00	0.00	0.00	0.00	0.00	8,021.00	9,532.40	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	9,532.00	0.00	0.00	9,532.00	(9,532.00)	(9,532.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**8,021.00**	**9,532.40**	**0.00**	**9,532.00**	**0.00**	**0.00**	**9,532.00**	**(1,511.00)**	**0.40**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	674.00	812.60	0.00	0.00	0.00	0.00	0.00	674.00	812.60	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**674.00**	**812.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**674.00**	**812.60**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	209.61	0.00	0.00	209.61	(209.61)	(209.61)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	996.02	0.00	0.00	996.02	(996.02)	(996.02)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	143.97	0.00	0.00	143.97	(143.97)	(143.97)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,650.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,650.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	337.78	0.00	0.00	337.78	(337.78)	(337.78)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	688.67	0.00	0.00	688.67	(688.67)	(688.67)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	88.95	0.00	0.00	88.95	(88.95)	(88.95)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,400.00**	**2,750.00**	**0.00**	**2,750.00**	**0.00**	**0.00**	**2,750.00**	**1,650.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**13,095.00**	**13,095.00**	**0.00**	**12,282.00**	**0.00**	**0.00**	**12,282.00**	**813.00**	**813.00**	**93.79 %**	**6.21 %**
7603	F&A Expenditures	3,405.00	3,405.00	0.00	1,778.68	0.00	0.00	1,778.68	1,626.32	1,626.32	52.24 %	47.76 %
760300	F&A Expenditures	0.00	0.00	0.00	1,378.92	0.00	0.00	1,378.92	(1,378.92)	(1,378.92)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,405.00**	**3,405.00**	**0.00**	**3,157.60**	**0.00**	**0.00**	**3,157.60**	**247.40**	**247.40**	**92.73 %**	**7.27 %**
****Total Indirect Cost Expenditures**		**3,405.00**	**3,405.00**	**0.00**	**3,157.60**	**0.00**	**0.00**	**3,157.60**	**247.40**	**247.40**	**92.73 %**	**7.27 %**
*****Total Expenditures**		**16,500.00**	**16,500.00**	**0.00**	**15,439.60**	**0.00**	**0.00**	**15,439.60**	**1,060.40**	**1,060.40**	**93.57 %**	**6.43 %**
Revenue												
5300	Federal Programs	16,500.00	16,500.00	0.00	5,135.89	0.00	0.00	5,135.89	11,364.11	11,364.11	31.13 %	68.87 %
530000	Federal Programs	0.00	0.00	0.00	10,303.71	0.00	0.00	10,303.71	(10,303.71)	(10,303.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**16,500.00**	**16,500.00**	**0.00**	**15,439.60**	**0.00**	**0.00**	**15,439.60**	**1,060.40**	**1,060.40**	**93.57 %**	**6.43 %**
*****Total Revenue**		**16,500.00**	**16,500.00**	**0.00**	**15,439.60**	**0.00**	**0.00**	**15,439.60**	**1,060.40**	**1,060.40**	**93.57 %**	**6.43 %**

Grant 115021 - Bedrock Geologic Maps on S NH
Fund 15C129 - Bedrock Geologic Maps on S /Cost Sh

Status: Active
FMGR: Bothner Jr , Wallace A

Type: Cooperative Agreement

PI:	Bothner Jr , Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001		Rev Account:						

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,629.00	0.00	0.00	0.00	0.00	0.00	0.00	9,629.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**9,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,629.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,466.00	0.00	0.00	0.00	0.00	0.00	0.00	3,466.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,466.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,095.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	3,405.00	0.00	0.00	0.00	0.00	0.00	0.00	3,405.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**16,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,500.00**	**0.00 %**	**100.00 %**

Grant 115021 - Bedrock Geologic Maps on S NH
Status: Active
Type: Cooperative Agreement
Fund 15C130 - Bedrock Geologic Maps on S /Cost Sh
FMGR: Bothner Jr , Wallace A

PI:	Bothner Jr , Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00HQAG0087	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2001		Rev Account:						

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,756.00	0.00	0.00	15,756.00	(15,756.00)	(15,756.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,756.00	0.00	0.00	0.00	0.00	0.00	0.00	15,756.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,756.00**	**0.00**	**15,756.00**	**0.00**	**0.00**	**15,756.00**	**(15,756.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,672.00	0.00	5,672.16	0.00	0.00	5,672.16	(5,672.16)	(0.16)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**0.00**	**5,672.00**	**0.00**	**5,672.16**	**0.00**	**0.00**	**5,672.16**	**(5,672.16)**	**(0.16)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**21,428.00**	**0.00**	**21,428.16**	**0.00**	**0.00**	**21,428.16**	**(21,428.16)**	**(0.16)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	0.00	5,572.00	0.00	5,571.33	0.00	0.00	5,571.33	(5,571.33)	0.67	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,572.00**	**0.00**	**5,571.33**	**0.00**	**0.00**	**5,571.33**	**(5,571.33)**	**0.67**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,572.00**	**0.00**	**5,571.33**	**0.00**	**0.00**	**5,571.33**	**(5,571.33)**	**0.67**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**26,999.49**	**0.00**	**0.00**	**26,999.49**	**(26,999.49)**	**0.51**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	27,000.00	0.00	26,999.49	0.00	0.00	26,999.49	(26,999.49)	0.51	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**27,000.00**	**0.00**	**26,999.49**	**0.00**	**0.00**	**26,999.49**	**(26,999.49)**	**0.51**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**27,000.00**	**0.00**	**26,999.49**	**0.00**	**0.00**	**26,999.49**	**(26,999.49)**	**0.51**	**100.00 %**	**0.00 %**

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,308.00	11,890.74	0.00	0.00	0.00	0.00	0.00	12,308.00	11,890.74	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,495.69	0.00	0.00	12,495.69	(12,495.69)	(12,495.69)	0.00 %	0.00 %
615F10	PAT	0.00	67.28	0.00	7,140.23	0.00	0.00	7,140.23	(7,140.23)	(7,072.95)	10612.71 %	(10512.71 %)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,677.90	0.00	0.00	0.00	0.00	0.00	2,000.00	1,677.90	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,308.00**	**19,635.92**	**0.00**	**19,635.92**	**0.00**	**0.00**	**19,635.92**	**672.08**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	3,362.00	3,684.98	(565.20)	3,119.79	0.00	0.00	3,119.79	242.21	565.19	84.66 %	15.34 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	565.20	565.20	0.00	0.00	565.20	(565.20)	(565.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,362.00**	**3,684.98**	**0.00**	**3,684.99**	**0.00**	**0.00**	**3,684.99**	**(322.99)**	**(0.01)**	**100.00 %**	**(0.00 %)**
710000	In-State Travel	0.00	0.00	0.00	24.15	0.00	0.00	24.15	(24.15)	(24.15)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,377.56	0.00	0.00	1,377.56	(1,377.56)	(1,377.56)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	324.95	0.00	0.00	324.95	(324.95)	(324.95)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	349.10	0.00	0.00	0.00	0.00	0.00	0.00	349.10	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	199.00	0.00	0.00	199.00	(199.00)	(199.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	11.35	0.00	0.00	11.35	(11.35)	(11.35)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	(20.00)	0.00	0.00	(20.00)	20.00	20.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	2,393.44	0.00	0.00	2,393.44	(2,393.44)	(2,393.44)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	0.00	0.00	2,470.00	2,470.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,970.00**	**4,319.10**	**0.00**	**4,660.45**	**0.00**	**0.00**	**4,660.45**	**(690.45)**	**(341.35)**	**107.90 %**	**(7.90 %)**
****Total Direct Cost Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,981.36**	**0.00**	**0.00**	**27,981.36**	**(341.36)**	**(341.36)**	**101.24 %**	**(1.24 %)**
*****Total Expenditures**		**27,640.00**	**27,640.00**	**0.00**	**27,981.36**	**0.00**	**0.00**	**27,981.36**	**(341.36)**	**(341.36)**	**101.24 %**	**(1.24 %)**
Revenue												
5300	Federal Programs	27,640.00	27,640.00	0.00	0.00	0.00	0.00	0.00	27,640.00	27,640.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	27,981.36	0.00	0.00	27,981.36	(27,981.36)	(27,981.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**27,640.00**	**27,640.00**	**0.00**	**27,981.36**	**0.00**	**0.00**	**27,981.36**	**(341.36)**	**(341.36)**	**101.24 %**	**(1.24 %)**
*****Total Revenue**		**27,640.00**	**27,640.00**	**0.00**	**27,981.36**	**0.00**	**0.00**	**27,981.36**	**(341.36)**	**(341.36)**	**101.24 %**	**(1.24 %)**

Grant 115024 - 2001 Water Resources Research
Fund 115025 - 2001 Water Resources Research

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:	530000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	0.00	0.00	2,395.00	2,395.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,312.82	0.00	0.00	2,312.82	(2,312.82)	(2,312.82)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	7,600.00	7,600.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,410.40	0.00	0.00	3,410.40	(3,410.40)	(3,410.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**9,995.00**	**9,995.00**	**0.00**	**5,723.22**	**0.00**	**0.00**	**5,723.22**	**4,271.78**	**4,271.78**	**57.26 %**	**42.74 %**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	(194.28)	0.00	0.00	0.00	0.00	840.00	840.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	480.75	480.75	0.00	0.00	480.75	(480.75)	(480.75)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**286.47**	**480.75**	**0.00**	**0.00**	**480.75**	**359.25**	**359.25**	**57.23 %**	**42.77 %**
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	5,488.90	0.00	0.00	5,488.90	(5,488.90)	(5,488.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2.30	15.05	0.00	0.00	15.05	(15.05)	(15.05)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,500.00**	**5,500.00**	**2.30**	**5,503.95**	**0.00**	**0.00**	**5,503.95**	**(3.95)**	**(3.95)**	**100.07 %**	**(0.07 %)**
****Total Direct Cost Expenditures**		**16,335.00**	**16,335.00**	**288.77**	**11,707.92**	**0.00**	**0.00**	**11,707.92**	**4,627.08**	**4,627.08**	**71.67 %**	**28.33 %**
*****Total Expenditures**		**16,335.00**	**16,335.00**	**288.77**	**11,707.92**	**0.00**	**0.00**	**11,707.92**	**4,627.08**	**4,627.08**	**71.67 %**	**28.33 %**
Revenue												
5300	Federal Programs	16,335.00	16,335.00	0.00	0.00	0.00	0.00	0.00	16,335.00	16,335.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	286.47	11,705.62	0.00	0.00	11,705.62	(11,705.62)	(11,705.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**16,335.00**	**16,335.00**	**286.47**	**11,705.62**	**0.00**	**0.00**	**11,705.62**	**4,629.38**	**4,629.38**	**71.66 %**	**28.34 %**
*****Total Revenue**		**16,335.00**	**16,335.00**	**286.47**	**11,705.62**	**0.00**	**0.00**	**11,705.62**	**4,629.38**	**4,629.38**	**71.66 %**	**28.34 %**

Grant 115024 - 2001 Water Resources Research
Fund 115026 - 2001 Water Resources Research

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:	530000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	748.25	0.00	0.00	748.25	(748.25)	(748.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**748.25**	**0.00**	**0.00**	**748.25**	**2,251.75**	**2,251.75**	**24.94 %**	**75.06 %**
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	995.00	0.00	0.00	995.00	(995.00)	(995.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	5,823.68	0.00	0.00	5,823.68	(5,823.68)	(5,823.68)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	642.50	0.00	0.00	642.50	(642.50)	(642.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	385.00	3,438.00	0.00	0.00	3,438.00	(3,438.00)	(3,438.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	0.00	0.00	8,655.00	8,655.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,155.00**	**9,155.00**	**385.00**	**10,899.18**	**0.00**	**0.00**	**10,899.18**	**(1,744.18)**	**(1,744.18)**	**119.05 %**	**(19.05 %)**
****Total Direct Cost Expenditures**		**12,407.00**	**12,407.00**	**385.00**	**11,647.43**	**0.00**	**0.00**	**11,647.43**	**759.57**	**759.57**	**93.88 %**	**6.12 %**
*****Total Expenditures**		**12,407.00**	**12,407.00**	**385.00**	**11,647.43**	**0.00**	**0.00**	**11,647.43**	**759.57**	**759.57**	**93.88 %**	**6.12 %**
Revenue												
5300	Federal Programs	12,407.00	12,407.00	0.00	0.00	0.00	0.00	0.00	12,407.00	12,407.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	385.00	11,647.43	0.00	0.00	11,647.43	(11,647.43)	(11,647.43)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,407.00**	**12,407.00**	**385.00**	**11,647.43**	**0.00**	**0.00**	**11,647.43**	**759.57**	**759.57**	**93.88 %**	**6.12 %**
*****Total Revenue**		**12,407.00**	**12,407.00**	**385.00**	**11,647.43**	**0.00**	**0.00**	**11,647.43**	**759.57**	**759.57**	**93.88 %**	**6.12 %**

Grant 115024 - 2001 Water Resources Research
Fund 115027 - 2001 Water Resources Research

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,423.95	0.00	0.00	2,423.95	(2,423.95)	(2,423.95)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	5,700.00	7,268.56	0.00	0.00	0.00	0.00	0.00	5,700.00	7,268.56	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	880.39	0.00	0.00	0.00	0.00	0.00	1,000.00	880.39	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,700.00**	**8,148.95**	**0.00**	**8,148.95**	**0.00**	**0.00**	**8,148.95**	**(1,448.95)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	84.00	158.61	0.00	0.00	0.00	0.00	0.00	84.00	158.61	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.61	203.61	0.00	0.00	203.61	(203.61)	(203.61)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**84.00**	**158.61**	**203.61**	**203.61**	**0.00**	**0.00**	**203.61**	**(119.61)**	**(45.00)**	**128.37 %**	**(28.37 %)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	58.38	0.00	0.00	58.38	(58.38)	(58.38)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,568.56)	0.00	44.24	0.00	0.00	44.24	(44.24)	(1,612.80)	(2.82 %)	102.82 %
711148	Supplies-Bottled Gas	0.00	0.00	0.00	169.68	0.00	0.00	169.68	(169.68)	(169.68)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,404.77	0.00	0.00	2,404.77	(2,404.77)	(2,404.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**2,431.44**	**0.00**	**2,677.07**	**0.00**	**0.00**	**2,677.07**	**1,322.93**	**(245.63)**	**110.10 %**	**(10.10 %)**
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	0.00	0.00	3,655.00	3,655.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	45.00	0.00	3,700.00	0.00	0.00	3,700.00	(3,700.00)	(3,655.00)	8222.22 %	(8122.22 %)
***Total: 72 - Student and/or Participant Support**		**3,655.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**3,700.00**	**(45.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**14,439.00**	**14,439.00**	**203.61**	**14,729.63**	**0.00**	**0.00**	**14,729.63**	**(290.63)**	**(290.63)**	**102.01 %**	**(2.01 %)**
*****Total Expenditures**		**14,439.00**	**14,439.00**	**203.61**	**14,729.63**	**0.00**	**0.00**	**14,729.63**	**(290.63)**	**(290.63)**	**102.01 %**	**(2.01 %)**
Revenue												
5300	Federal Programs	14,439.00	14,439.00	0.00	0.00	0.00	0.00	0.00	14,439.00	14,439.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	203.61	14,729.63	0.00	0.00	14,729.63	(14,729.63)	(14,729.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,439.00**	**14,439.00**	**203.61**	**14,729.63**	**0.00**	**0.00**	**14,729.63**	**(290.63)**	**(290.63)**	**102.01 %**	**(2.01 %)**
*****Total Revenue**		**14,439.00**	**14,439.00**	**203.61**	**14,729.63**	**0.00**	**0.00**	**14,729.63**	**(290.63)**	**(290.63)**	**102.01 %**	**(2.01 %)**

Grant 115024 - 2001 Water Resources Research
Fund 115028 - 2001 Water Resources Research

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	0.00	0.00	2,206.00	2,206.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	2,206.00	0.00	0.00	2,206.00	(2,206.00)	(2,206.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	867.54	0.00	0.00	867.54	(867.54)	(867.54)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	516.46	0.00	0.00	516.46	(516.46)	(516.46)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	0.00	0.00	1,384.00	1,384.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,590.00**	**3,590.00**	**0.00**	**3,590.00**	**0.00**	**0.00**	**3,590.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	816.22	0.00	0.00	816.22	93.78	93.78	89.69 %	10.31 %
***Total: 65 - Fringe Benefits**		**910.00**	**910.00**	**0.00**	**816.22**	**0.00**	**0.00**	**816.22**	**93.78**	**93.78**	**89.69 %**	**10.31 %**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**0.00**	**4,406.22**	**93.78**	**93.78**	**97.92 %**	**2.08 %**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**0.00**	**4,406.22**	**93.78**	**93.78**	**97.92 %**	**2.08 %**
Revenue												
5300	Federal Programs	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	4,406.22	0.00	0.00	4,406.22	(4,406.22)	(4,406.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**0.00**	**4,406.22**	**93.78**	**93.78**	**97.92 %**	**2.08 %**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**4,406.22**	**0.00**	**0.00**	**4,406.22**	**93.78**	**93.78**	**97.92 %**	**2.08 %**

Grant 115024 - 2001 Water Resources Research
Fund 15C183 - 2001 Water Resources Resear/Cost Sh

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	13,358.00	0.00	0.00	13,358.00	(13,358.00)	(13,358.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,000.00**	**0.00**	**13,358.00**	**0.00**	**0.00**	**13,358.00**	**(13,358.00)**	**(6,358.00)**	**190.83 %**	**(90.83 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,244.00	0.00	4,942.47	0.00	0.00	4,942.47	(4,942.47)	(2,698.47)	220.25 %	(120.25 %)
***Total: 65 - Fringe Benefits**		**0.00**	**2,244.00**	**0.00**	**4,942.47**	**0.00**	**0.00**	**4,942.47**	**(4,942.47)**	**(2,698.47)**	**220.25 %**	**(120.25 %)**
****Total Direct Cost Expenditures**		**0.00**	**9,244.00**	**0.00**	**18,300.47**	**0.00**	**0.00**	**18,300.47**	**(18,300.47)**	**(9,056.47)**	**197.97 %**	**(97.97 %)**
7603	F&A Expenditures	0.00	4,114.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	8,235.21	0.00	0.00	8,235.21	(8,235.21)	(8,235.21)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**0.00**	**8,235.21**	**(8,235.21)**	**(4,121.21)**	**200.18 %**	**(100.18 %)**
****Total Indirect Cost Expenditures**		**0.00**	**4,114.00**	**0.00**	**8,235.21**	**0.00**	**0.00**	**8,235.21**	**(8,235.21)**	**(4,121.21)**	**200.18 %**	**(100.18 %)**
*****Total Expenditures**		**0.00**	**13,358.00**	**0.00**	**26,535.68**	**0.00**	**0.00**	**26,535.68**	**(26,535.68)**	**(13,177.68)**	**198.65 %**	**(98.65 %)**
Revenue												
5320	Cost Sharing	0.00	13,358.00	0.00	0.00	0.00	0.00	0.00	0.00	13,358.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	13,358.00	0.00	0.00	13,358.00	(13,358.00)	(13,358.00)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(316.73)	(316.73)	0.00	0.00	(316.73)	316.73	316.73	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,358.00**	**(316.73)**	**13,041.27**	**0.00**	**0.00**	**13,041.27**	**(13,041.27)**	**316.73**	**97.63 %**	**2.37 %**
*****Total Revenue**		**0.00**	**13,358.00**	**(316.73)**	**13,041.27**	**0.00**	**0.00**	**13,041.27**	**(13,041.27)**	**316.73**	**97.63 %**	**2.37 %**

Grant 115024 - 2001 Water Resources Research
Fund 15C184 - 2001 Water Resources Resear/Cost Sh

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:						

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	4,292.82	0.00	0.00	4,292.82	(4,292.82)	(4,292.82)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	(4,206.59)	0.00	0.00	(4,206.59)	4,206.59	4,206.59	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**86.23**	**0.00**	**0.00**	**86.23**	**(86.23)**	**(86.23)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	26,896.44	0.00	0.00	26,896.44	(26,896.44)	(26,896.44)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,000.00**	**0.00**	**26,896.44**	**0.00**	**0.00**	**26,896.44**	**(26,896.44)**	**103.56**	**99.62 %**	**0.38 %**
****Total Direct Cost Expenditures**		**0.00**	**27,000.00**	**0.00**	**26,982.67**	**0.00**	**0.00**	**26,982.67**	**(26,982.67)**	**17.33**	**99.94 %**	**0.06 %**
7603	F&A Expenditures	0.00	0.00	0.00	1,910.31	0.00	0.00	1,910.31	(1,910.31)	(1,910.31)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	(1,892.98)	0.00	0.00	(1,892.98)	1,892.98	1,892.98	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**0.00**	**17.33**	**(17.33)**	**(17.33)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17.33**	**0.00**	**0.00**	**17.33**	**(17.33)**	**(17.33)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**27,000.00**	**0.00**	**27,000.00**	**0.00**	**0.00**	**27,000.00**	**(27,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	27,000.00	0.00	1,149.47	0.00	0.00	1,149.47	(1,149.47)	25,850.53	4.26 %	95.74 %
532000	Cost Sharing	0.00	0.00	0.00	25,867.86	0.00	0.00	25,867.86	(25,867.86)	(25,867.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**27,000.00**	**0.00**	**27,017.33**	**0.00**	**0.00**	**27,017.33**	**(27,017.33)**	**(17.33)**	**100.06 %**	**(0.06 %)**
*****Total Revenue**		**0.00**	**27,000.00**	**0.00**	**27,017.33**	**0.00**	**0.00**	**27,017.33**	**(27,017.33)**	**(17.33)**	**100.06 %**	**(0.06 %)**

Grant 115024 - 2001 Water Resources Research
Fund 15C185 - 2001 Water Resources Resear/Cost Sh

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:						

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,761.00	0.00	0.00	0.00	0.00	0.00	0.00	9,761.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,761.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,514.00	0.00	0.00	0.00	0.00	0.00	0.00	3,514.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,514.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,275.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	0.00	0.00	5,974.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	19,249.00	0.00	0.00	0.00	0.00	0.00	0.00	19,249.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**	**0.00 %**	**100.00 %**

Grant 115024 - 2001 Water Resources Research
Fund 15C186 - 2001 Water Resources Resear/Cost Sh

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:						

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,583.00	0.00	0.00	0.00	0.00	0.00	0.00	3,583.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,583.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	841.00	0.00	0.00	0.00	0.00	0.00	0.00	841.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	0.00	1,758.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,758.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**18,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,182.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	1,818.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00 %**	**100.00 %**

Grant 115024 - 2001 Water Resources Research
Fund 15C187 - 2001 Water Resources Resear/Cost Sh

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 08/31/2002		Rev Account:						

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	(15,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**(15,000.00)**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(20,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,850.00	0.00	0.00	1,850.00	(1,850.00)	(1,850.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,850.00**	**0.00**	**0.00**	**1,850.00**	**(1,850.00)**	**(1,850.00)**	**0.00 %**	**0.00 %**
717210	Oth Prof Ser-Honoraria	0.00	0.00	6,688.00	6,688.00	0.00	0.00	6,688.00	(6,688.00)	(6,688.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,700.00**	**6,688.00**	**6,688.00**	**0.00**	**0.00**	**6,688.00**	**(6,688.00)**	**12.00**	**99.82 %**	**0.18 %**
****Total Direct Cost Expenditures**		**(15,000.00)**	**11,700.00**	**6,688.00**	**13,538.00**	**0.00**	**0.00**	**13,538.00**	**(28,538.00)**	**(1,838.00)**	**115.71 %**	**(15.71 %)**
7603	F&A Expenditures	0.00	12,282.00	0.00	0.00	0.00	0.00	0.00	0.00	12,282.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	3,009.60	6,092.10	0.00	0.00	6,092.10	(6,092.10)	(6,092.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,282.00**	**3,009.60**	**6,092.10**	**0.00**	**0.00**	**6,092.10**	**(6,092.10)**	**6,189.90**	**49.60 %**	**50.40 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,282.00**	**3,009.60**	**6,092.10**	**0.00**	**0.00**	**6,092.10**	**(6,092.10)**	**6,189.90**	**49.60 %**	**50.40 %**
*****Total Expenditures**		**(15,000.00)**	**23,982.00**	**9,697.60**	**19,630.10**	**0.00**	**0.00**	**19,630.10**	**(34,630.10)**	**4,351.90**	**81.85 %**	**18.15 %**
Revenue												
5320	Cost Sharing	(15,000.00)	23,982.00	0.00	0.00	0.00	0.00	0.00	(15,000.00)	23,982.00	0.00 %	100.00 %
533000	Recovery of F&A Costs	0.00	0.00	(6,092.10)	(6,092.10)	0.00	0.00	(6,092.10)	6,092.10	6,092.10	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**(15,000.00)**	**23,982.00**	**(6,092.10)**	**(6,092.10)**	**0.00**	**0.00**	**(6,092.10)**	**(8,907.90)**	**30,074.10**	**(25.40 %)**	**125.40 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(6,688.00)	(6,688.00)	0.00	0.00	(6,688.00)	6,688.00	6,688.00	0.00 %	0.00 %
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	13,376.00	13,376.00	0.00	0.00	13,376.00	(13,376.00)	(13,376.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,688.00**	**6,688.00**	**0.00**	**0.00**	**6,688.00**	**(6,688.00)**	**(6,688.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**(15,000.00)**	**23,982.00**	**595.90**	**595.90**	**0.00**	**0.00**	**595.90**	**(15,595.90)**	**23,386.10**	**2.48 %**	**97.52 %**

Grant 115029 - Lamprey Steriod Assays
Fund 115030 - Lamprey Steriod Assays

Status: Active
FMGR:

Type: Contract

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	POO1WRSA0477	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS		Idc Waiver	YES
FRAGRNT Start/End Date:	07/16/2001 - 06/30/2002		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	6,135.92	0.00	0.00	6,135.92	(6,135.92)	(6,135.92)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**6,135.92**	**0.00**	**0.00**	**6,135.92**	**(135.92)**	**(135.92)**	**102.27 %**	**(2.27 %)**
65YF10	Full Fringe Benefit Distr Expe	2,220.00	2,220.00	0.00	2,270.29	0.00	0.00	2,270.29	(50.29)	(50.29)	102.27 %	(2.27 %)
***Total: 65 - Fringe Benefits**		**2,220.00**	**2,220.00**	**0.00**	**2,270.29**	**0.00**	**0.00**	**2,270.29**	**(50.29)**	**(50.29)**	**102.27 %**	**(2.27 %)**
711100	Supplies-General	7,970.00	7,970.00	0.00	0.00	0.00	0.00	0.00	7,970.00	7,970.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	7,528.33	0.00	0.00	7,528.33	(7,528.33)	(7,528.33)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	44.50	0.00	0.00	44.50	(44.50)	(44.50)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	24.75	0.00	0.00	24.75	(24.75)	(24.75)	0.00 %	0.00 %
***Total: 71 - Support**		**7,970.00**	**7,970.00**	**0.00**	**7,597.58**	**0.00**	**0.00**	**7,597.58**	**372.42**	**372.42**	**95.33 %**	**4.67 %**
****Total Direct Cost Expenditures**		**16,190.00**	**16,190.00**	**0.00**	**16,003.79**	**0.00**	**0.00**	**16,003.79**	**186.21**	**186.21**	**98.85 %**	**1.15 %**
760300	F&A Expenditures	810.00	810.00	0.00	800.21	0.00	0.00	800.21	9.79	9.79	98.79 %	1.21 %
***Total: 76 - F&A and Internal Allocations**		**810.00**	**810.00**	**0.00**	**800.21**	**0.00**	**0.00**	**800.21**	**9.79**	**9.79**	**98.79 %**	**1.21 %**
****Total Indirect Cost Expenditures**		**810.00**	**810.00**	**0.00**	**800.21**	**0.00**	**0.00**	**800.21**	**9.79**	**9.79**	**98.79 %**	**1.21 %**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**16,804.00**	**0.00**	**0.00**	**16,804.00**	**196.00**	**196.00**	**98.85 %**	**1.15 %**
Revenue												
530000	Federal Programs	17,000.00	17,000.00	0.00	16,804.00	0.00	0.00	16,804.00	196.00	196.00	98.85 %	1.15 %
***Total: 53 - Sponsored Programs**		**17,000.00**	**17,000.00**	**0.00**	**16,804.00**	**0.00**	**0.00**	**16,804.00**	**196.00**	**196.00**	**98.85 %**	**1.15 %**
*****Total Revenue**		**17,000.00**	**17,000.00**	**0.00**	**16,804.00**	**0.00**	**0.00**	**16,804.00**	**196.00**	**196.00**	**98.85 %**	**1.15 %**

Grant 115031 - Malformation Wildlife Refuges
Status: Active
Type: Contract
Fund 115031 - Malformation Wildlife Refuges
FMGR:

PI:	Babbitt , Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	2/11/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/29/2006		Rev Account:	530000					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,251.00	3,251.00	0.00	0.00	0.00	0.00	0.00	3,251.00	3,251.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,239.60	3,239.60	0.00	0.00	3,239.60	(3,239.60)	(3,239.60)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,800.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	0.00	615.60	(615.60)	(615.60)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,900.00	8,900.00	0.00	0.00	0.00	0.00	0.00	8,900.00	8,900.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,151.00**	**12,151.00**	**5,039.60**	**5,655.20**	**0.00**	**0.00**	**5,655.20**	**6,495.80**	**6,495.80**	**46.54 %**	**53.46 %**
65YF10	Full Fringe Benefit Distr Expe	1,021.00	1,021.00	(51.71)	0.00	0.00	0.00	0.00	1,021.00	1,021.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	475.04	475.04	0.00	0.00	475.04	(475.04)	(475.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,021.00**	**1,021.00**	**423.33**	**475.04**	**0.00**	**0.00**	**475.04**	**545.96**	**545.96**	**46.53 %**	**53.47 %**
710000	In-State Travel	0.00	0.00	0.00	149.22	0.00	0.00	149.22	(149.22)	(149.22)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	657.53	0.00	0.00	657.53	(657.53)	(657.53)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.34	0.00	0.00	55.34	(55.34)	(55.34)	0.00 %	0.00 %
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00	0.00 %	100.00 %
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	0.00	3,428.00	3,428.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	65.92	2,599.08	0.00	0.00	2,599.08	(2,599.08)	(2,599.08)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	0.00	159.75	(159.75)	(159.75)	0.00 %	0.00 %
***Total: 71 - Support**		**11,828.00**	**11,828.00**	**65.92**	**3,620.92**	**0.00**	**0.00**	**3,620.92**	**8,207.08**	**8,207.08**	**30.61 %**	**69.39 %**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**5,528.85**	**9,751.16**	**0.00**	**0.00**	**9,751.16**	**15,248.84**	**15,248.84**	**39.00 %**	**61.00 %**
760300	F&A Expenditures	5,000.00	5,000.00	1,105.77	1,950.26	0.00	0.00	1,950.26	3,049.74	3,049.74	39.01 %	60.99 %
***Total: 76 - F&A and Internal Allocations**		**5,000.00**	**5,000.00**	**1,105.77**	**1,950.26**	**0.00**	**0.00**	**1,950.26**	**3,049.74**	**3,049.74**	**39.01 %**	**60.99 %**
****Total Indirect Cost Expenditures**		**5,000.00**	**5,000.00**	**1,105.77**	**1,950.26**	**0.00**	**0.00**	**1,950.26**	**3,049.74**	**3,049.74**	**39.01 %**	**60.99 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**6,634.62**	**11,701.42**	**0.00**	**0.00**	**11,701.42**	**18,298.58**	**18,298.58**	**39.00 %**	**61.00 %**
Revenue												
530000	Federal Programs	30,000.00	30,000.00	6,426.49	11,493.29	0.00	0.00	11,493.29	18,506.71	18,506.71	38.31 %	61.69 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**6,426.49**	**11,493.29**	**0.00**	**0.00**	**11,493.29**	**18,506.71**	**18,506.71**	**38.31 %**	**61.69 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**6,426.49**	**11,493.29**	**0.00**	**0.00**	**11,493.29**	**18,506.71**	**18,506.71**	**38.31 %**	**61.69 %**

Grant 115032 - NEW ENGLAND COTTONTAILS Status: Active Type: Contract
Fund 115032 - NEW ENGLAND COTTONTAILS FMGR:

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	50181-1-JO28-1	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	0.00	0.00	7,778.00	7,778.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,271.00	5,271.00	0.00	0.00	5,271.00	(5,271.00)	(5,271.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,285.00	0.00	0.00	4,285.00	(4,285.00)	(4,285.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,778.00**	**25,778.00**	**5,271.00**	**9,556.00**	**0.00**	**0.00**	**9,556.00**	**16,222.00**	**16,222.00**	**37.07 %**	**62.93 %**
65YF10	Full Fringe Benefit Distr Expe	2,165.00	2,165.00	0.00	0.00	0.00	0.00	0.00	2,165.00	2,165.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	442.76	802.70	0.00	0.00	802.70	(802.70)	(802.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,165.00**	**2,165.00**	**442.76**	**802.70**	**0.00**	**0.00**	**802.70**	**1,362.30**	**1,362.30**	**37.08 %**	**62.92 %**
710000	In-State Travel	0.00	0.00	0.00	2,508.00	0.00	0.00	2,508.00	(2,508.00)	(2,508.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,623.48	0.00	0.00	1,623.48	(1,623.48)	(1,623.48)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	14.77	0.00	0.00	14.77	(14.77)	(14.77)	0.00 %	0.00 %
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	0.00	0.00	6,401.00	6,401.00	0.00 %	100.00 %
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	0.00	0.00	3,990.00	3,990.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	172.11	3,043.33	0.00	0.00	3,043.33	(3,043.33)	(3,043.33)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	61.20	0.00	0.00	61.20	(61.20)	(61.20)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	40.90	0.00	0.00	40.90	(40.90)	(40.90)	0.00 %	0.00 %
***Total: 71 - Support**		**10,391.00**	**10,391.00**	**172.11**	**7,291.68**	**0.00**	**0.00**	**7,291.68**	**3,099.32**	**3,099.32**	**70.17 %**	**29.83 %**
****Total Direct Cost Expenditures**		**38,334.00**	**38,334.00**	**5,885.87**	**17,650.38**	**0.00**	**0.00**	**17,650.38**	**20,683.62**	**20,683.62**	**46.04 %**	**53.96 %**
760300	F&A Expenditures	7,666.00	7,666.00	1,177.17	3,530.09	0.00	0.00	3,530.09	4,135.91	4,135.91	46.05 %	53.95 %
***Total: 76 - F&A and Internal Allocations**		**7,666.00**	**7,666.00**	**1,177.17**	**3,530.09**	**0.00**	**0.00**	**3,530.09**	**4,135.91**	**4,135.91**	**46.05 %**	**53.95 %**
****Total Indirect Cost Expenditures**		**7,666.00**	**7,666.00**	**1,177.17**	**3,530.09**	**0.00**	**0.00**	**3,530.09**	**4,135.91**	**4,135.91**	**46.05 %**	**53.95 %**
*****Total Expenditures**		**46,000.00**	**46,000.00**	**7,063.04**	**21,180.47**	**0.00**	**0.00**	**21,180.47**	**24,819.53**	**24,819.53**	**46.04 %**	**53.96 %**
Revenue												
530000	Federal Programs	46,000.00	46,000.00	206.53	14,323.96	0.00	0.00	14,323.96	31,676.04	31,676.04	31.14 %	68.86 %
***Total: 53 - Sponsored Programs**		**46,000.00**	**46,000.00**	**206.53**	**14,323.96**	**0.00**	**0.00**	**14,323.96**	**31,676.04**	**31,676.04**	**31.14 %**	**68.86 %**
*****Total Revenue**		**46,000.00**	**46,000.00**	**206.53**	**14,323.96**	**0.00**	**0.00**	**14,323.96**	**31,676.04**	**31,676.04**	**31.14 %**	**68.86 %**

Grant 115033 - National Hydrography Database
Fund 115033 - National Hydrography Database

Status: Active
FMGR: Rubin , Fay A

Type: Cooperative Agreement

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQAG0211	CFDA #: 15.808	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	12,650.00	0.00	0.00	12,650.00	(12,650.00)	(12,650.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	12,650.00	0.00	0.00	0.00	0.00	0.00	10,500.00	12,650.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,500.00**	**12,650.00**	**0.00**	**12,650.00**	**0.00**	**0.00**	**12,650.00**	**(2,150.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,885.00	4,681.00	0.00	4,680.49	0.00	0.00	4,680.49	(795.49)	0.51	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**3,885.00**	**4,681.00**	**0.00**	**4,680.49**	**0.00**	**0.00**	**4,680.49**	**(795.49)**	**0.51**	**99.99 %**	**0.01 %**
710Z00	Travel-Other	2,950.00	4.00	0.00	0.00	0.00	0.00	0.00	2,950.00	4.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.23	17.59	0.00	0.00	17.59	(17.59)	(17.59)	0.00 %	0.00 %
***Total: 71 - Support**		**3,950.00**	**1,004.00**	**1.23**	**17.59**	**0.00**	**0.00**	**17.59**	**3,932.41**	**986.41**	**1.75 %**	**98.25 %**
****Total Direct Cost Expenditures**		**18,335.00**	**18,335.00**	**1.23**	**17,348.08**	**0.00**	**0.00**	**17,348.08**	**986.92**	**986.92**	**94.62 %**	**5.38 %**
760300	F&A Expenditures	5,684.00	5,684.00	0.38	5,377.91	0.00	0.00	5,377.91	306.09	306.09	94.61 %	5.39 %
***Total: 76 - F&A and Internal Allocations**		**5,684.00**	**5,684.00**	**0.38**	**5,377.91**	**0.00**	**0.00**	**5,377.91**	**306.09**	**306.09**	**94.61 %**	**5.39 %**
****Total Indirect Cost Expenditures**		**5,684.00**	**5,684.00**	**0.38**	**5,377.91**	**0.00**	**0.00**	**5,377.91**	**306.09**	**306.09**	**94.61 %**	**5.39 %**
*****Total Expenditures**		**24,019.00**	**24,019.00**	**1.61**	**22,725.99**	**0.00**	**0.00**	**22,725.99**	**1,293.01**	**1,293.01**	**94.62 %**	**5.38 %**
Revenue												
530000	Federal Programs	24,019.00	24,019.00	1.61	22,725.99	0.00	0.00	22,725.99	1,293.01	1,293.01	94.62 %	5.38 %
***Total: 53 - Sponsored Programs**		**24,019.00**	**24,019.00**	**1.61**	**22,725.99**	**0.00**	**0.00**	**22,725.99**	**1,293.01**	**1,293.01**	**94.62 %**	**5.38 %**
*****Total Revenue**		**24,019.00**	**24,019.00**	**1.61**	**22,725.99**	**0.00**	**0.00**	**22,725.99**	**1,293.01**	**1,293.01**	**94.62 %**	**5.38 %**

Grant 115034 - Bedrock Geologic Mapping in NH
Fund 115034 - Bedrock Geologic Mapping

Status: Active
FMGR: Bothner Jr , Wallace A

Type: Cooperative Agreement

PI:	Bothner Jr , Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02HQAG0098	CFDA #: 15.810	Term Date:		IDC Rate Code:	IDC18	18.00 %	Budget Controls	DOC
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	0.00	0.00	1,066.00	1,066.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,066.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,066.00**	**1,066.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	690.00	690.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00 %	100.00 %
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**2,190.00**	**2,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,190.00**	**2,190.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**16,256.00**	**16,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,256.00**	**16,256.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	2,926.00	2,926.00	0.00	0.00	0.00	0.00	0.00	2,926.00	2,926.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,926.00**	**2,926.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,926.00**	**2,926.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,926.00**	**2,926.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,926.00**	**2,926.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**19,182.00**	**19,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,182.00**	**19,182.00**	**0.00 %**	**100.00 %**

Grant 115034 - Bedrock Geologic Mapping in NH
Fund 15C254 - Bedrock Geologic Mapping

Status: Active
FMGR: Bothner Jr , Wallace A

Type: Cooperative Agreement

PI:	Bothner Jr , Wallace A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02HQAG0098	CFDA #: 15.810	Term Date:		IDC Rate Code:	IDC18	18.00 %	Budget Controls	DOC
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:					Idc Waiver	NO

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,068.00	2,068.00	0.00	0.00	2,068.00	(2,068.00)	(2,068.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,700.00**	**11,700.00**	**2,068.00**	**2,068.00**	**0.00**	**0.00**	**2,068.00**	**9,632.00**	**9,632.00**	**17.68 %**	**82.32 %**
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	0.00	0.00	4,622.00	4,622.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.71	173.71	0.00	0.00	173.71	(173.71)	(173.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,622.00**	**4,622.00**	**173.71**	**173.71**	**0.00**	**0.00**	**173.71**	**4,448.29**	**4,448.29**	**3.76 %**	**96.24 %**
****Total Direct Cost Expenditures**		**16,322.00**	**16,322.00**	**2,241.71**	**2,241.71**	**0.00**	**0.00**	**2,241.71**	**14,080.29**	**14,080.29**	**13.73 %**	**86.27 %**
760300	F&A Expenditures	2,938.00	2,938.00	403.51	403.51	0.00	0.00	403.51	2,534.49	2,534.49	13.73 %	86.27 %
***Total: 76 - F&A and Internal Allocations**		**2,938.00**	**2,938.00**	**403.51**	**403.51**	**0.00**	**0.00**	**403.51**	**2,534.49**	**2,534.49**	**13.73 %**	**86.27 %**
****Total Indirect Cost Expenditures**		**2,938.00**	**2,938.00**	**403.51**	**403.51**	**0.00**	**0.00**	**403.51**	**2,534.49**	**2,534.49**	**13.73 %**	**86.27 %**
*****Total Expenditures**		**19,260.00**	**19,260.00**	**2,645.22**	**2,645.22**	**0.00**	**0.00**	**2,645.22**	**16,614.78**	**16,614.78**	**13.73 %**	**86.27 %**

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	46,231.58	0.00	0.00	46,231.58	(46,231.58)	(46,231.58)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	14,280.00	38,059.00	0.00	0.00	0.00	0.00	0.00	14,280.00	38,059.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	21,351.00	0.00	0.00	0.00	0.00	0.00	16,800.00	21,351.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,592.00	20,741.01	0.00	0.00	20,741.01	(20,741.01)	(20,741.01)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	856.00	1,985.00	0.00	0.00	1,985.00	(1,985.00)	(1,985.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,160.64	0.00	0.00	1,160.64	(1,160.64)	(1,160.64)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,446.00	0.00	0.00	0.00	0.00	0.00	0.00	12,446.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**34,580.00**	**75,356.00**	**2,448.00**	**70,118.23**	**0.00**	**0.00**	**70,118.23**	**(35,538.23)**	**5,237.77**	**93.05 %**	**6.95 %**
65YF10	Full Fringe Benefit Distr Expe	12,449.00	23,851.00	(520.86)	17,574.04	0.00	0.00	17,574.04	(5,125.04)	6,276.96	73.68 %	26.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	654.59	1,053.23	0.00	0.00	1,053.23	(1,053.23)	(1,053.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,449.00**	**23,851.00**	**133.73**	**18,627.27**	**0.00**	**0.00**	**18,627.27**	**(6,178.27)**	**5,223.73**	**78.10 %**	**21.90 %**
710000	In-State Travel	0.00	0.00	0.00	10.01	0.00	0.00	10.01	(10.01)	(10.01)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,094.94	0.00	0.00	4,094.94	(4,094.94)	(4,094.94)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	991.10	9,331.71	0.00	0.00	9,331.71	(9,331.71)	(9,331.71)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,705.00	0.00	0.00	1,705.00	(1,705.00)	(1,705.00)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	18,196.00	0.00	0.00	0.00	0.00	0.00	0.00	18,196.00	0.00 %	100.00 %
711100	Supplies-General	0.00	6,489.00	0.00	0.00	0.00	0.00	0.00	0.00	6,489.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,411.44	0.00	0.00	1,411.44	(1,411.44)	(1,411.44)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	244.16	2,035.80	0.00	0.00	2,035.80	(2,035.80)	(2,035.80)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	511.54	0.00	0.00	511.54	(511.54)	(511.54)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	104.72	553.72	0.00	0.00	553.72	(553.72)	(553.72)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	377.90	568.25	0.00	0.00	568.25	(568.25)	(568.25)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	237.31	0.00	0.00	237.31	(237.31)	(237.31)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	169.95	0.00	0.00	169.95	(169.95)	(169.95)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	9.10	117.12	0.00	0.00	117.12	(117.12)	(117.12)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	3.00	3.45	0.00	0.00	3.45	(3.45)	(3.45)	0.00 %	0.00 %
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,131.28	0.00	0.00	1,131.28	(1,131.28)	(1,131.28)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	121.62	1,251.20	0.00	0.00	1,251.20	(1,251.20)	(1,251.20)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	35.05	491.48	0.00	0.00	491.48	(491.48)	(491.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	0.00 %	100.00 %
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
***Total: 71 - Support**		**22,100.00**	**54,785.00**	**1,886.65**	**24,274.20**	**0.00**	**0.00**	**24,274.20**	**(2,174.20)**	**30,510.80**	**44.31 %**	**55.69 %**
****Total Direct Cost Expenditures**		**69,129.00**	**153,992.00**	**4,468.38**	**113,019.70**	**0.00**	**0.00**	**113,019.70**	**(43,890.70)**	**40,972.30**	**73.39 %**	**26.61 %**
7603	F&A Expenditures	30,417.00	30,417.00	0.00	20,952.02	0.00	0.00	20,952.02	9,464.98	9,464.98	68.88 %	31.12 %
760300	F&A Expenditures	0.00	37,340.00	2,533.21	29,821.98	0.00	0.00	29,821.98	(29,821.98)	7,518.02	79.87 %	20.13 %
***Total: 76 - F&A and Internal Allocations**		**30,417.00**	**67,757.00**	**2,533.21**	**50,774.00**	**0.00**	**0.00**	**50,774.00**	**(20,357.00)**	**16,983.00**	**74.94 %**	**25.06 %**

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**30,417.00**	**67,757.00**	**2,533.21**	**50,774.00**	**0.00**	**0.00**	**50,774.00**	**(20,357.00)**	**16,983.00**	**74.94 %**	**25.06 %**
*****Total Expenditures**		**99,546.00**	**221,749.00**	**7,001.59**	**163,793.70**	**0.00**	**0.00**	**163,793.70**	**(64,247.70)**	**57,955.30**	**73.86 %**	**26.14 %**
Revenue												
5300	Federal Programs	99,546.00	99,546.00	0.00	67,873.84	0.00	0.00	67,873.84	31,672.16	31,672.16	68.18 %	31.82 %
530000	Federal Programs	0.00	122,203.00	3,684.40	92,770.80	0.00	0.00	92,770.80	(92,770.80)	29,432.20	75.92 %	24.08 %
***Total: 53 - Sponsored Programs**		**99,546.00**	**221,749.00**	**3,684.40**	**160,644.64**	**0.00**	**0.00**	**160,644.64**	**(61,098.64)**	**61,104.36**	**72.44 %**	**27.56 %**
*****Total Revenue**		**99,546.00**	**221,749.00**	**3,684.40**	**160,644.64**	**0.00**	**0.00**	**160,644.64**	**(61,098.64)**	**61,104.36**	**72.44 %**	**27.56 %**

Grant 116000 - Crimes Against Children
Fund 116001 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,128.75	0.00	0.00	8,128.75	(8,128.75)	(8,128.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	18,902.00	0.00	0.00	0.00	0.00	0.00	1.00	18,902.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	8,750.00	0.00	0.00	0.00	0.00	0.00	0.00	8,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**46,552.00**	**0.00**	**8,128.75**	**0.00**	**0.00**	**8,128.75**	**(8,127.75)**	**38,423.25**	**17.46 %**	**82.54 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,454.00	0.00	2,926.35	0.00	0.00	2,926.35	(2,926.35)	12,527.65	18.94 %	81.06 %
***Total: 65 - Fringe Benefits**		**0.00**	**15,454.00**	**0.00**	**2,926.35**	**0.00**	**0.00**	**2,926.35**	**(2,926.35)**	**12,527.65**	**18.94 %**	**81.06 %**
71CZ	Other Expenses-Deductions	0.00	3,780.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,780.00**	**0.00 %**	**100.00 %**
7222	Participant Support	0.00	27,700.00	0.00	0.00	0.00	0.00	0.00	0.00	27,700.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**27,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,700.00**	**0.00 %**	**100.00 %**
7300	Subcontracts	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**198,486.00**	**0.00**	**11,055.10**	**0.00**	**0.00**	**11,055.10**	**(11,054.10)**	**187,430.90**	**5.57 %**	**94.43 %**
7603	F&A Expenditures	0.00	39,946.00	0.00	4,864.25	0.00	0.00	4,864.25	(4,864.25)	35,081.75	12.18 %	87.82 %
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**39,946.00**	**0.00**	**4,864.25**	**0.00**	**0.00**	**4,864.25**	**(4,864.25)**	**35,081.75**	**12.18 %**	**87.82 %**
****Total Indirect Cost Expenditures**		**0.00**	**39,946.00**	**0.00**	**4,864.25**	**0.00**	**0.00**	**4,864.25**	**(4,864.25)**	**35,081.75**	**12.18 %**	**87.82 %**
*****Total Expenditures**		**1.00**	**238,432.00**	**0.00**	**15,919.35**	**0.00**	**0.00**	**15,919.35**	**(15,918.35)**	**222,512.65**	**6.68 %**	**93.32 %**
Revenue												
5300	Federal Programs	1.00	238,432.00	0.00	15,919.35	0.00	0.00	15,919.35	(15,918.35)	222,512.65	6.68 %	93.32 %
***Total: 53 - Sponsored Programs**		**1.00**	**238,432.00**	**0.00**	**15,919.35**	**0.00**	**0.00**	**15,919.35**	**(15,918.35)**	**222,512.65**	**6.68 %**	**93.32 %**
*****Total Revenue**		**1.00**	**238,432.00**	**0.00**	**15,919.35**	**0.00**	**0.00**	**15,919.35**	**(15,918.35)**	**222,512.65**	**6.68 %**	**93.32 %**

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,504.00	0.00	0.00	9,504.00	(9,504.00)	(9,504.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	9,964.00	0.00	0.00	9,964.00	(9,964.00)	(9,964.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	19,468.00	0.00	0.00	0.00	0.00	0.00	1.00	19,468.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**19,468.00**	**0.00**	**19,468.00**	**0.00**	**0.00**	**19,468.00**	**(19,467.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,008.00	0.00	7,108.14	0.00	0.00	7,108.14	(7,108.14)	(100.14)	101.43 %	(1.43 %)
***Total: 65 - Fringe Benefits**		**0.00**	**7,008.00**	**0.00**	**7,108.14**	**0.00**	**0.00**	**7,108.14**	**(7,108.14)**	**(100.14)**	**101.43 %**	**(1.43 %)**
7101	Out of State Travel	0.00	0.00	0.00	8,972.83	0.00	0.00	8,972.83	(8,972.83)	(8,972.83)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	682.74	1,709.54	0.00	0.00	1,709.54	(1,709.54)	(1,709.54)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	610.00	0.00	0.00	610.00	(610.00)	(610.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,372.27	0.00	0.00	7,372.27	(7,372.27)	(7,372.27)	0.00 %	0.00 %
710Z	Travel-Other	0.00	21,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	104.69	0.00	0.00	104.69	(104.69)	(104.69)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	10.87	0.00	0.00	10.87	(10.87)	(10.87)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	3.45	0.00	0.00	3.45	(3.45)	(3.45)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	(88.59)	30.05	0.00	0.00	30.05	(30.05)	(30.05)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	5.03	0.00	0.00	5.03	(5.03)	(5.03)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.79	202.74	0.00	0.00	202.74	(202.74)	(202.74)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	4.05	55.47	0.00	0.00	55.47	(55.47)	(55.47)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,033.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**23,033.00**	**631.99**	**19,276.94**	**0.00**	**0.00**	**19,276.94**	**(19,276.94)**	**3,756.06**	**83.69 %**	**16.31 %**
****Total Direct Cost Expenditures**		**1.00**	**49,509.00**	**631.99**	**45,853.08**	**0.00**	**0.00**	**45,853.08**	**(45,852.08)**	**3,655.92**	**92.62 %**	**7.38 %**
7603	F&A Expenditures	0.00	21,784.00	0.00	13,239.70	0.00	0.00	13,239.70	(13,239.70)	8,544.30	60.78 %	39.22 %
760300	F&A Expenditures	0.00	0.00	297.82	6,960.29	0.00	0.00	6,960.29	(6,960.29)	(6,960.29)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,784.00**	**297.82**	**20,199.99**	**0.00**	**0.00**	**20,199.99**	**(20,199.99)**	**1,584.01**	**92.73 %**	**7.27 %**
****Total Indirect Cost Expenditures**		**0.00**	**21,784.00**	**297.82**	**20,199.99**	**0.00**	**0.00**	**20,199.99**	**(20,199.99)**	**1,584.01**	**92.73 %**	**7.27 %**
*****Total Expenditures**		**1.00**	**71,293.00**	**929.81**	**66,053.07**	**0.00**	**0.00**	**66,053.07**	**(66,052.07)**	**5,239.93**	**92.65 %**	**7.35 %**
Revenue												
5300	Federal Programs	1.00	71,293.00	0.00	43,329.95	0.00	0.00	43,329.95	(43,328.95)	27,963.05	60.78 %	39.22 %
530000	Federal Programs	0.00	0.00	916.38	22,709.69	0.00	0.00	22,709.69	(22,709.69)	(22,709.69)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**71,293.00**	**916.38**	**66,039.64**	**0.00**	**0.00**	**66,039.64**	**(66,038.64)**	**5,253.36**	**92.63 %**	**7.37 %**
*****Total Revenue**		**1.00**	**71,293.00**	**916.38**	**66,039.64**	**0.00**	**0.00**	**66,039.64**	**(66,038.64)**	**5,253.36**	**92.63 %**	**7.37 %**

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	367.50	0.00	0.00	367.50	(367.50)	(367.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1.00	3,833.00	0.00	0.00	0.00	0.00	0.00	1.00	3,833.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**3,833.00**	**0.00**	**367.50**	**0.00**	**0.00**	**367.50**	**(366.50)**	**3,465.50**	**9.59 %**	**90.41 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.00**	**0.00 %**	**100.00 %**
7101	Out of State Travel	0.00	0.00	0.00	250.11	0.00	0.00	250.11	(250.11)	(250.11)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	570.28	0.00	0.00	570.28	(570.28)	(570.28)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	918.00	0.00	0.00	918.00	(918.00)	(918.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,140.26	0.00	0.00	1,140.26	(1,140.26)	(1,140.26)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	445.95	0.00	0.00	445.95	(445.95)	(445.95)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	950.98	0.00	0.00	950.98	(950.98)	(950.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	30.97	0.00	0.00	30.97	(30.97)	(30.97)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	33.79	80.29	0.00	0.00	80.29	(80.29)	(80.29)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	264.20	0.00	0.00	264.20	(264.20)	(264.20)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	935.55	0.00	0.00	935.55	(935.55)	(935.55)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	9.13	0.00	0.00	9.13	(9.13)	(9.13)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	123.45	0.00	0.00	123.45	(123.45)	(123.45)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	4,463.00	0.00	0.00	0.00	0.00	0.00	0.00	4,463.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,038.00**	**33.79**	**6,074.17**	**0.00**	**0.00**	**6,074.17**	**(6,074.17)**	**(36.17)**	**100.60 %**	**(0.60 %)**
****Total Direct Cost Expenditures**		**1.00**	**10,193.00**	**33.79**	**6,441.67**	**0.00**	**0.00**	**6,441.67**	**(6,440.67)**	**3,751.33**	**63.20 %**	**36.80 %**
7603	F&A Expenditures	0.00	4,485.00	0.00	1,497.77	0.00	0.00	1,497.77	(1,497.77)	2,987.23	33.40 %	66.60 %
760300	F&A Expenditures	0.00	0.00	19.25	1,344.64	0.00	0.00	1,344.64	(1,344.64)	(1,344.64)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,485.00**	**19.25**	**2,842.41**	**0.00**	**0.00**	**2,842.41**	**(2,842.41)**	**1,642.59**	**63.38 %**	**36.62 %**
****Total Indirect Cost Expenditures**		**0.00**	**4,485.00**	**19.25**	**2,842.41**	**0.00**	**0.00**	**2,842.41**	**(2,842.41)**	**1,642.59**	**63.38 %**	**36.62 %**
*****Total Expenditures**		**1.00**	**14,678.00**	**53.04**	**9,284.08**	**0.00**	**0.00**	**9,284.08**	**(9,283.08)**	**5,393.92**	**63.25 %**	**36.75 %**
Revenue												
5300	Federal Programs	1.00	14,678.00	0.00	4,860.45	0.00	0.00	4,860.45	(4,859.45)	9,817.55	33.11 %	66.89 %
530000	Federal Programs	0.00	0.00	49.00	4,419.59	0.00	0.00	4,419.59	(4,419.59)	(4,419.59)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**14,678.00**	**49.00**	**9,280.04**	**0.00**	**0.00**	**9,280.04**	**(9,279.04)**	**5,397.96**	**63.22 %**	**36.78 %**
*****Total Revenue**		**1.00**	**14,678.00**	**49.00**	**9,280.04**	**0.00**	**0.00**	**9,280.04**	**(9,279.04)**	**5,397.96**	**63.22 %**	**36.78 %**

Grant 116000 - Crimes Against Children
Status: Active
Type: Grant
Fund 116004 - Crimes Against Children
FMGR: Finkelhor , David

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	44,549.82	0.00	0.00	44,549.82	(44,549.82)	(44,549.82)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	18,767.36	0.00	0.00	18,767.36	(18,767.36)	(18,767.36)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	71,200.00	69,531.41	0.00	0.00	0.00	0.00	0.00	71,200.00	69,531.41	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,164.00	0.00	0.00	6,164.00	(6,164.00)	(6,164.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,897.63	0.00	0.00	7,897.63	(7,897.63)	(7,897.63)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	152.25	0.00	0.00	152.25	(152.25)	(152.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**79,200.00**	**77,531.41**	**0.00**	**77,531.06**	**0.00**	**0.00**	**77,531.06**	**1,668.94**	**0.35**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	28,512.00	27,982.59	0.00	24,074.13	0.00	0.00	24,074.13	4,437.87	3,908.46	86.03 %	13.97 %
***Total: 65 - Fringe Benefits**		**28,512.00**	**27,982.59**	**0.00**	**24,074.13**	**0.00**	**0.00**	**24,074.13**	**4,437.87**	**3,908.46**	**86.03 %**	**13.97 %**
7100	In-State Travel	0.00	0.00	0.00	192.92	0.00	0.00	192.92	(192.92)	(192.92)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	8,928.11	0.00	0.00	8,928.11	(8,928.11)	(8,928.11)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	0.00	345.00	(345.00)	(345.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,293.43	0.00	0.00	2,293.43	(2,293.43)	(2,293.43)	0.00 %	0.00 %
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,204.25	0.00	0.00	5,204.25	(5,204.25)	(5,204.25)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,914.29	0.00	0.00	1,914.29	(1,914.29)	(1,914.29)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,160.10	0.00	0.00	1,160.10	(1,160.10)	(1,160.10)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	58.70	0.00	0.00	58.70	(58.70)	(58.70)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1.92	0.00	0.00	1.92	(1.92)	(1.92)	0.00 %	0.00 %
7170	Consulting	14,000.00	14,000.00	0.00	9,390.49	0.00	0.00	9,390.49	4,609.51	4,609.51	67.07 %	32.93 %
717000	Consulting-General	0.00	0.00	0.00	0.00	2,609.51	0.00	2,609.51	(2,609.51)	(2,609.51)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,205.84	0.00	0.00	2,205.84	(2,205.84)	(2,205.84)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	817.02	0.00	0.00	817.02	(817.02)	(817.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,100.00	8,042.00	0.00	0.00	0.00	0.00	0.00	5,100.00	8,042.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,100.00**	**36,042.00**	**0.00**	**33,502.07**	**2,609.51**	**0.00**	**36,111.58**	**(3,011.58)**	**(69.58)**	**100.19 %**	**(0.19 %)**
7400	Capitalizable Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	0.00	6,256.00	744.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**6,256.00**	**0.00**	**6,256.00**	**0.00**	**0.00**	**6,256.00**	**744.00**	**0.00**	**100.00 %**	**0.00 %**
7500	Budgeted Use of Reserves-USE 7900	511,213.00	411,667.00	0.00	0.00	0.00	0.00	0.00	511,213.00	411,667.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**511,213.00**	**411,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511,213.00**	**411,667.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(269,492.00)	0.00	0.00	0.00	0.00	0.00	0.00	(269,492.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(269,492.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(269,492.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**659,025.00**	**289,987.00**	**0.00**	**141,363.26**	**2,609.51**	**0.00**	**143,972.77**	**515,052.23**	**146,014.23**	**49.65 %**	**50.35 %**
7603	F&A Expenditures	61,957.00	61,957.00	0.00	53,448.51	0.00	0.00	53,448.51	8,508.49	8,508.49	86.27 %	13.73 %
760300	F&A Expenditures	0.00	0.00	0.00	5,998.28	0.00	0.00	5,998.28	(5,998.28)	(5,998.28)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**61,957.00**	**61,957.00**	**0.00**	**59,446.79**	**0.00**	**0.00**	**59,446.79**	**2,510.21**	**2,510.21**	**95.95 %**	**4.05 %**
****Total Indirect Cost Expenditures**		**61,957.00**	**61,957.00**	**0.00**	**59,446.79**	**0.00**	**0.00**	**59,446.79**	**2,510.21**	**2,510.21**	**95.95 %**	**4.05 %**
*****Total Expenditures**		**720,982.00**	**351,944.00**	**0.00**	**200,810.05**	**2,609.51**	**0.00**	**203,419.56**	**517,562.44**	**148,524.44**	**57.80 %**	**42.20 %**

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	720,982.00	621,436.00	0.00	180,570.13	0.00	0.00	180,570.13	540,411.87	440,865.87	29.06 %	70.94 %
530000	Federal Programs	0.00	(269,492.00)	0.00	20,239.92	0.00	0.00	20,239.92	(20,239.92)	(289,731.92)	(7.51 %)	107.51 %
***Total: 53 - Sponsored Programs**		**720,982.00**	**351,944.00**	**0.00**	**200,810.05**	**0.00**	**0.00**	**200,810.05**	**520,171.95**	**151,133.95**	**57.06 %**	**42.94 %**
*****Total Revenue**		**720,982.00**	**351,944.00**	**0.00**	**200,810.05**	**0.00**	**0.00**	**200,810.05**	**520,171.95**	**151,133.95**	**57.06 %**	**42.94 %**

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,300.03	0.00	0.00	20,300.03	(20,300.03)	(20,300.03)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,383.00	5,260.20	0.00	0.00	5,260.20	(5,260.20)	(5,260.20)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,333.00	8,333.00	0.00	0.00	0.00	0.00	0.00	8,333.00	8,333.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	174.25	0.00	0.00	174.25	(174.25)	(174.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**44,333.00**	**44,333.00**	**4,383.00**	**25,734.48**	**0.00**	**0.00**	**25,734.48**	**18,598.52**	**18,598.52**	**58.05 %**	**41.95 %**
65YF10	Full Fringe Benefit Distr Expe	14,718.00	14,718.00	0.00	7,322.66	0.00	0.00	7,322.66	7,395.34	7,395.34	49.75 %	50.25 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	368.17	441.85	0.00	0.00	441.85	(441.85)	(441.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,718.00**	**14,718.00**	**368.17**	**7,764.51**	**0.00**	**0.00**	**7,764.51**	**6,953.49**	**6,953.49**	**52.76 %**	**47.24 %**
7101	Out of State Travel	0.00	0.00	0.00	517.25	0.00	0.00	517.25	(517.25)	(517.25)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	372.84	0.00	0.00	372.84	(372.84)	(372.84)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	511.50	0.00	0.00	511.50	(511.50)	(511.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	9.79	0.00	0.00	9.79	(9.79)	(9.79)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	352.00	0.00	0.00	352.00	(352.00)	(352.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	41.17	0.00	0.00	41.17	(41.17)	(41.17)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,600.00	3,603.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,603.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,600.00**	**3,603.00**	**0.00**	**1,804.55**	**0.00**	**0.00**	**1,804.55**	**1,795.45**	**1,798.45**	**50.08 %**	**49.92 %**
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	3,200.00	3,200.00	0.00	1,845.99	0.00	0.00	1,845.99	1,354.01	1,354.01	57.69 %	42.31 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,200.00**	**3,200.00**	**0.00**	**1,845.99**	**0.00**	**0.00**	**1,845.99**	**1,354.01**	**1,354.01**	**57.69 %**	**42.31 %**
7500	Budgeted Use of Reserves-USE 7900	344,381.00	105,944.00	0.00	0.00	0.00	0.00	0.00	344,381.00	105,944.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**344,381.00**	**105,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344,381.00**	**105,944.00**	**0.00 %**	**100.00 %**
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**425,232.00**	**186,798.00**	**4,751.17**	**37,149.53**	**0.00**	**0.00**	**37,149.53**	**388,082.47**	**149,648.47**	**19.89 %**	**80.11 %**
7603	F&A Expenditures	34,166.00	34,168.00	0.00	13,024.65	0.00	0.00	13,024.65	21,141.35	21,143.35	38.12 %	61.88 %
760300	F&A Expenditures	0.00	0.00	2,090.52	2,508.91	0.00	0.00	2,508.91	(2,508.91)	(2,508.91)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**34,166.00**	**34,168.00**	**2,090.52**	**15,533.56**	**0.00**	**0.00**	**15,533.56**	**18,632.44**	**18,634.44**	**45.46 %**	**54.54 %**
****Total Indirect Cost Expenditures**		**34,166.00**	**34,168.00**	**2,090.52**	**15,533.56**	**0.00**	**0.00**	**15,533.56**	**18,632.44**	**18,634.44**	**45.46 %**	**54.54 %**
*****Total Expenditures**		**459,398.00**	**220,966.00**	**6,841.69**	**52,683.09**	**0.00**	**0.00**	**52,683.09**	**406,714.91**	**168,282.91**	**23.84 %**	**76.16 %**
Revenue												
5300	Federal Programs	459,398.00	220,966.00	0.00	44,472.13	0.00	0.00	44,472.13	414,925.87	176,493.87	20.13 %	79.87 %
530000	Federal Programs	0.00	0.00	5,473.36	6,842.63	0.00	0.00	6,842.63	(6,842.63)	(6,842.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**459,398.00**	**220,966.00**	**5,473.36**	**51,314.76**	**0.00**	**0.00**	**51,314.76**	**408,083.24**	**169,651.24**	**23.22 %**	**76.78 %**

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**459,398.00**	**220,966.00**	**5,473.36**	**51,314.76**	**0.00**	**0.00**	**51,314.76**	**408,083.24**	**169,651.24**	**23.22 %**	**76.78 %**

Grant 116000 - Crimes Against Children
Fund 116006 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,194.50	17,404.00	0.00	0.00	17,404.00	(17,404.00)	(17,404.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	18,540.00	26,905.00	0.00	0.00	0.00	0.00	0.00	18,540.00	26,905.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,688.00	0.00	0.00	5,688.00	(5,688.00)	(5,688.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,525.00	0.00	0.00	2,525.00	(2,525.00)	(2,525.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	187.11	0.00	0.00	187.11	(187.11)	(187.11)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**18,540.00**	**26,905.00**	**2,194.50**	**26,904.11**	**0.00**	**0.00**	**26,904.11**	**(8,364.11)**	**0.89**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,674.00	7,194.00	811.97	7,213.44	0.00	0.00	7,213.44	(539.44)	(19.44)	100.27 %	(0.27 %)
***Total: 65 - Fringe Benefits**		**6,674.00**	**7,194.00**	**811.97**	**7,213.44**	**0.00**	**0.00**	**7,213.44**	**(539.44)**	**(19.44)**	**100.27 %**	**(0.27 %)**
7101	Out of State Travel	0.00	0.00	0.00	4,354.33	0.00	0.00	4,354.33	(4,354.33)	(4,354.33)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.43	0.00	0.00	135.43	(135.43)	(135.43)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	235.84	0.00	0.00	235.84	(235.84)	(235.84)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	26.00	0.00	0.00	26.00	(26.00)	(26.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	78.45	0.00	0.00	78.45	(78.45)	(78.45)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	23.02	0.00	0.00	23.02	(23.02)	(23.02)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,985.60	0.00	0.00	3,985.60	(3,985.60)	(3,985.60)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	75.50	0.00	0.00	75.50	(75.50)	(75.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,800.00	8,915.00	0.00	0.00	0.00	0.00	0.00	17,800.00	8,915.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,800.00**	**8,915.00**	**0.00**	**8,914.17**	**0.00**	**0.00**	**8,914.17**	**8,885.83**	**0.83**	**99.99 %**	**0.01 %**
7500	Budgeted Use of Reserves-USE 7900	71,293.00	0.00	0.00	0.00	0.00	0.00	0.00	71,293.00	0.00	0.00 %	0.00 %
***Total: 75 - Reserves - Budget Only**		**71,293.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,293.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**114,307.00**	**43,014.00**	**3,006.47**	**43,031.72**	**0.00**	**0.00**	**43,031.72**	**71,275.28**	**(17.72)**	**100.04 %**	**(0.04 %)**
7603	F&A Expenditures	18,926.00	18,926.00	0.00	8,442.25	0.00	0.00	8,442.25	10,483.75	10,483.75	44.61 %	55.39 %
760300	F&A Expenditures	0.00	0.00	1,515.27	10,815.92	0.00	0.00	10,815.92	(10,815.92)	(10,815.92)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,926.00**	**18,926.00**	**1,515.27**	**19,258.17**	**0.00**	**0.00**	**19,258.17**	**(332.17)**	**(332.17)**	**101.76 %**	**(1.76 %)**
****Total Indirect Cost Expenditures**		**18,926.00**	**18,926.00**	**1,515.27**	**19,258.17**	**0.00**	**0.00**	**19,258.17**	**(332.17)**	**(332.17)**	**101.76 %**	**(1.76 %)**
*****Total Expenditures**		**133,233.00**	**61,940.00**	**4,521.74**	**62,289.89**	**0.00**	**0.00**	**62,289.89**	**70,943.11**	**(349.89)**	**100.56 %**	**(0.56 %)**
Revenue												
5300	Federal Programs	133,233.00	61,940.00	0.00	27,668.34	0.00	0.00	27,668.34	105,564.66	34,271.66	44.67 %	55.33 %
530000	Federal Programs	0.00	0.00	3,487.52	33,587.33	0.00	0.00	33,587.33	(33,587.33)	(33,587.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**133,233.00**	**61,940.00**	**3,487.52**	**61,255.67**	**0.00**	**0.00**	**61,255.67**	**71,977.33**	**684.33**	**98.90 %**	**1.10 %**
*****Total Revenue**		**133,233.00**	**61,940.00**	**3,487.52**	**61,255.67**	**0.00**	**0.00**	**61,255.67**	**71,977.33**	**684.33**	**98.90 %**	**1.10 %**

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	517.50	0.00	0.00	517.50	(517.50)	(517.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,034.59	0.00	0.00	2,034.59	(2,034.59)	(2,034.59)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,650.00	3,650.00	0.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,650.00**	**3,650.00**	**0.00**	**2,552.09**	**0.00**	**0.00**	**2,552.09**	**1,097.91**	**1,097.91**	**69.92 %**	**30.08 %**
65YF10	Full Fringe Benefit Distr Expe	307.00	307.00	0.00	43.47	0.00	0.00	43.47	263.53	263.53	14.16 %	85.84 %
***Total: 65 - Fringe Benefits**		**307.00**	**307.00**	**0.00**	**43.47**	**0.00**	**0.00**	**43.47**	**263.53**	**263.53**	**14.16 %**	**85.84 %**
7101	Out of State Travel	0.00	0.00	0.00	185.30	0.00	0.00	185.30	(185.30)	(185.30)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	0.00	79.00	(79.00)	(79.00)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,183.03	0.00	0.00	4,183.03	(4,183.03)	(4,183.03)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	365.30	0.00	0.00	365.30	(365.30)	(365.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	321.01	0.00	0.00	321.01	(321.01)	(321.01)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	56.58	0.00	0.00	56.58	(56.58)	(56.58)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	190.00	0.00	0.00	190.00	(190.00)	(190.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	576.06	0.00	0.00	576.06	(576.06)	(576.06)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	745.76	0.00	0.00	745.76	(745.76)	(745.76)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,810.35	0.00	0.00	1,810.35	(1,810.35)	(1,810.35)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	580.45	0.00	0.00	580.45	(580.45)	(580.45)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	116.00	0.00	0.00	116.00	(116.00)	(116.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	193.00	0.00	0.00	193.00	(193.00)	(193.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	57.26	0.00	0.00	57.26	(57.26)	(57.26)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	0.00	0.00	6,564.00	6,564.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,064.00**	**8,064.00**	**9.75**	**9,459.10**	**0.00**	**0.00**	**9,459.10**	**(1,395.10)**	**(1,395.10)**	**117.30 %**	**(17.30 %)**
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00 %**	**100.00 %**
7500	Budgeted Use of Reserves-USE 7900	167,380.00	152,702.00	0.00	0.00	0.00	0.00	0.00	167,380.00	152,702.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**167,380.00**	**152,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,380.00**	**152,702.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(35,430.00)	0.00	0.00	0.00	0.00	0.00	0.00	(35,430.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(35,430.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,430.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**181,101.00**	**130,993.00**	**9.75**	**12,054.66**	**0.00**	**0.00**	**12,054.66**	**169,046.34**	**118,938.34**	**9.20 %**	**90.80 %**
7603	F&A Expenditures	5,289.00	5,289.00	0.00	4,035.69	0.00	0.00	4,035.69	1,253.31	1,253.31	76.30 %	23.70 %
760300	F&A Expenditures	0.00	0.00	5.14	395.35	0.00	0.00	395.35	(395.35)	(395.35)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**5,289.00**	**5,289.00**	**5.14**	**4,431.04**	**0.00**	**0.00**	**4,431.04**	**857.96**	**857.96**	**83.78 %**	**16.22 %**
****Total Indirect Cost Expenditures**		**5,289.00**	**5,289.00**	**5.14**	**4,431.04**	**0.00**	**0.00**	**4,431.04**	**857.96**	**857.96**	**83.78 %**	**16.22 %**
*****Total Expenditures**		**186,390.00**	**136,282.00**	**14.89**	**16,485.70**	**0.00**	**0.00**	**16,485.70**	**169,904.30**	**119,796.30**	**12.10 %**	**87.90 %**
Revenue												
5300	Federal Programs	186,390.00	171,712.00	0.00	14,513.27	0.00	0.00	14,513.27	171,876.73	157,198.73	8.45 %	91.55 %
530000	Federal Programs	0.00	(35,430.00)	14.04	1,971.58	0.00	0.00	1,971.58	(1,971.58)	(37,401.58)	(5.56 %)	105.56 %

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**186,390.00**	**136,282.00**	**14.04**	**16,484.85**	**0.00**	**0.00**	**16,484.85**	**169,905.15**	**119,797.15**	**12.10 %**	**87.90 %**
***Total Revenue**	**186,390.00**	**136,282.00**	**14.04**	**16,484.85**	**0.00**	**0.00**	**16,484.85**	**169,905.15**	**119,797.15**	**12.10 %**	**87.90 %**

Grant 116000 - Crimes Against Children
Fund 116038 - Crimes Against Children

Status: Active
FMGR:

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,747.75	13,632.00	0.00	0.00	13,632.00	(13,632.00)	(13,632.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	0.00	38,312.00	38,312.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,717.25	17,860.00	0.00	0.00	17,860.00	(17,860.00)	(17,860.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	0.00	10,924.00	10,924.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	0.00	16,060.00	16,060.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**65,296.00**	**65,296.00**	**3,465.00**	**31,492.00**	**0.00**	**0.00**	**31,492.00**	**33,804.00**	**33,804.00**	**48.23 %**	**51.77 %**
65YF10	Full Fringe Benefit Distr Expe	19,440.00	19,440.00	1,282.05	11,652.03	0.00	0.00	11,652.03	7,787.97	7,787.97	59.94 %	40.06 %
***Total: 65 - Fringe Benefits**		**19,440.00**	**19,440.00**	**1,282.05**	**11,652.03**	**0.00**	**0.00**	**11,652.03**	**7,787.97**	**7,787.97**	**59.94 %**	**40.06 %**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711100	Supplies-General	5,548.00	5,548.00	0.00	0.00	0.00	0.00	0.00	5,548.00	5,548.00	0.00 %	100.00 %
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,548.00**	**17,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,548.00**	**17,548.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**102,284.00**	**102,284.00**	**4,747.05**	**43,144.03**	**0.00**	**0.00**	**43,144.03**	**59,139.97**	**59,139.97**	**42.18 %**	**57.82 %**
760300	F&A Expenditures	45,005.00	45,005.00	2,221.63	19,249.29	0.00	0.00	19,249.29	25,755.71	25,755.71	42.77 %	57.23 %
***Total: 76 - F&A and Internal Allocations**		**45,005.00**	**45,005.00**	**2,221.63**	**19,249.29**	**0.00**	**0.00**	**19,249.29**	**25,755.71**	**25,755.71**	**42.77 %**	**57.23 %**
****Total Indirect Cost Expenditures**		**45,005.00**	**45,005.00**	**2,221.63**	**19,249.29**	**0.00**	**0.00**	**19,249.29**	**25,755.71**	**25,755.71**	**42.77 %**	**57.23 %**
*****Total Expenditures**		**147,289.00**	**147,289.00**	**6,968.68**	**62,393.32**	**0.00**	**0.00**	**62,393.32**	**84,895.68**	**84,895.68**	**42.36 %**	**57.64 %**
Revenue												
530000	Federal Programs	147,289.00	147,289.00	5,468.60	60,893.24	0.00	0.00	60,893.24	86,395.76	86,395.76	41.34 %	58.66 %
***Total: 53 - Sponsored Programs**		**147,289.00**	**147,289.00**	**5,468.60**	**60,893.24**	**0.00**	**0.00**	**60,893.24**	**86,395.76**	**86,395.76**	**41.34 %**	**58.66 %**
*****Total Revenue**		**147,289.00**	**147,289.00**	**5,468.60**	**60,893.24**	**0.00**	**0.00**	**60,893.24**	**86,395.76**	**86,395.76**	**41.34 %**	**58.66 %**

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR:

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.00	0.00	0.00	3,001.00	(3,001.00)	(3,001.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	10,221.00	0.00	0.00	0.00	0.00	0.00	1.00	10,221.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,578.50	3,094.40	0.00	0.00	3,094.40	(3,094.40)	(3,094.40)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	14.70	0.00	0.00	14.70	(14.70)	(14.70)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,025.00	0.00	0.00	0.00	0.00	0.00	0.00	4,025.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**14,246.00**	**2,578.50**	**6,110.10**	**0.00**	**0.00**	**6,110.10**	**(6,109.10)**	**8,135.90**	**42.89 %**	**57.11 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,018.00	0.00	1,110.37	0.00	0.00	1,110.37	(1,110.37)	2,907.63	27.63 %	72.37 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.60	259.94	0.00	0.00	259.94	(259.94)	(259.94)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**4,018.00**	**216.60**	**1,370.31**	**0.00**	**0.00**	**1,370.31**	**(1,370.31)**	**2,647.69**	**34.10 %**	**65.90 %**
710100	Out-of-State Travel	0.00	0.00	0.00	710.00	0.00	0.00	710.00	(710.00)	(710.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	0.00	1,654.00	0.00	0.00	0.00	0.00	0.00	0.00	1,654.00	0.00 %	100.00 %
711100	Supplies-General	0.00	4,686.00	0.00	0.00	0.00	0.00	0.00	0.00	4,686.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	118.39	1,278.60	0.00	0.00	1,278.60	(1,278.60)	(1,278.60)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	45.80	58.71	0.00	0.00	58.71	(58.71)	(58.71)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	32.95	49.39	0.00	0.00	49.39	(49.39)	(49.39)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	48.25	108.39	0.00	0.00	108.39	(108.39)	(108.39)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	247.74	309.17	0.00	0.00	309.17	(309.17)	(309.17)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**6,340.00**	**493.13**	**2,709.26**	**0.00**	**0.00**	**2,709.26**	**(2,709.26)**	**3,630.74**	**42.73 %**	**57.27 %**
****Total Direct Cost Expenditures**		**1.00**	**24,604.00**	**3,288.23**	**10,189.67**	**0.00**	**0.00**	**10,189.67**	**(10,188.67)**	**14,414.33**	**41.41 %**	**58.59 %**
760300	F&A Expenditures	0.00	10,826.00	1,728.35	4,416.48	0.00	0.00	4,416.48	(4,416.48)	6,409.52	40.80 %	59.20 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,826.00**	**1,728.35**	**4,416.48**	**0.00**	**0.00**	**4,416.48**	**(4,416.48)**	**6,409.52**	**40.80 %**	**59.20 %**
****Total Indirect Cost Expenditures**		**0.00**	**10,826.00**	**1,728.35**	**4,416.48**	**0.00**	**0.00**	**4,416.48**	**(4,416.48)**	**6,409.52**	**40.80 %**	**59.20 %**
*****Total Expenditures**		**1.00**	**35,430.00**	**5,016.58**	**14,606.15**	**0.00**	**0.00**	**14,606.15**	**(14,605.15)**	**20,823.85**	**41.23 %**	**58.77 %**
Revenue												
530000	Federal Programs	1.00	35,430.00	4,931.23	13,810.80	0.00	0.00	13,810.80	(13,809.80)	21,619.20	38.98 %	61.02 %
***Total: 53 - Sponsored Programs**		**1.00**	**35,430.00**	**4,931.23**	**13,810.80**	**0.00**	**0.00**	**13,810.80**	**(13,809.80)**	**21,619.20**	**38.98 %**	**61.02 %**
*****Total Revenue**		**1.00**	**35,430.00**	**4,931.23**	**13,810.80**	**0.00**	**0.00**	**13,810.80**	**(13,809.80)**	**21,619.20**	**38.98 %**	**61.02 %**

Grant 116008 - Reparative/Traditional Probat. Status: Active Type: Grant
Fund 116008 - Reparative/Traditional Probat. FMGR: Humphrey , John A

PI:	Humphrey , John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	0.00	0.00	61,532.00	61,532.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,325.20	52,597.50	0.00	0.00	52,597.50	(52,597.50)	(52,597.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	425.00	0.00	0.00	425.00	(425.00)	(425.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,422.00	16,422.00	0.00	0.00	0.00	0.00	0.00	16,422.00	16,422.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**77,954.00**	**77,954.00**	**3,325.20**	**53,022.50**	**0.00**	**0.00**	**53,022.50**	**24,931.50**	**24,931.50**	**68.02 %**	**31.98 %**
65YF10	Full Fringe Benefit Distr Expe	6,548.00	6,548.00	(1,734.64)	838.14	0.00	0.00	838.14	5,709.86	5,709.86	12.80 %	87.20 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,013.96	3,615.79	0.00	0.00	3,615.79	(3,615.79)	(3,615.79)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,548.00**	**6,548.00**	**279.32**	**4,453.93**	**0.00**	**0.00**	**4,453.93**	**2,094.07**	**2,094.07**	**68.02 %**	**31.98 %**
710000	In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,415.50	0.00	0.00	1,415.50	(1,415.50)	(1,415.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	224.64	2,380.98	0.00	0.00	2,380.98	(2,380.98)	(2,380.98)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	204.10	0.00	0.00	204.10	(204.10)	(204.10)	0.00 %	0.00 %
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	0.00	0.00	2,970.00	2,970.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	55.37	0.00	0.00	55.37	(55.37)	(55.37)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,713.95	0.00	0.00	2,713.95	(2,713.95)	(2,713.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	692.58	0.00	0.00	692.58	(692.58)	(692.58)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	5.16	0.00	0.00	5.16	(5.16)	(5.16)	0.00 %	0.00 %
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	0.00	0.00	16,576.00	16,576.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	8.58	36.22	0.00	0.00	36.22	(36.22)	(36.22)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.00	0.00	0.00	68.00	(68.00)	(68.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	46,400.00	46,400.00	0.00	0.00	0.00	0.00	0.00	46,400.00	46,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**65,946.00**	**67,446.00**	**233.22**	**7,571.86**	**0.00**	**0.00**	**7,571.86**	**58,374.14**	**59,874.14**	**11.23 %**	**88.77 %**
7400	Capitalizable Equipment	3,000.00	1,110.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,110.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**1,110.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**153,448.00**	**153,058.00**	**3,837.74**	**65,048.29**	**0.00**	**0.00**	**65,048.29**	**88,399.71**	**88,009.71**	**42.50 %**	**57.50 %**
7603	F&A Expenditures	39,116.00	39,116.00	0.00	3,885.32	0.00	0.00	3,885.32	35,230.68	35,230.68	9.93 %	90.07 %
760300	F&A Expenditures	0.00	390.00	997.82	13,026.08	0.00	0.00	13,026.08	(13,026.08)	(12,636.08)	3340.02 %	(3240.02 %)
***Total: 76 - F&A and Internal Allocations**		**39,116.00**	**39,506.00**	**997.82**	**16,911.40**	**0.00**	**0.00**	**16,911.40**	**22,204.60**	**22,594.60**	**42.81 %**	**57.19 %**
****Total Indirect Cost Expenditures**		**39,116.00**	**39,506.00**	**997.82**	**16,911.40**	**0.00**	**0.00**	**16,911.40**	**22,204.60**	**22,594.60**	**42.81 %**	**57.19 %**
*****Total Expenditures**		**192,564.00**	**192,564.00**	**4,835.56**	**81,959.69**	**0.00**	**0.00**	**81,959.69**	**110,604.31**	**110,604.31**	**42.56 %**	**57.44 %**
Revenue												
5300	Federal Programs	192,564.00	192,564.00	0.00	17,897.23	0.00	0.00	17,897.23	174,666.77	174,666.77	9.29 %	90.71 %
530000	Federal Programs	0.00	0.00	4,835.56	64,062.46	0.00	0.00	64,062.46	(64,062.46)	(64,062.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**192,564.00**	**192,564.00**	**4,835.56**	**81,959.69**	**0.00**	**0.00**	**81,959.69**	**110,604.31**	**110,604.31**	**42.56 %**	**57.44 %**
*****Total Revenue**		**192,564.00**	**192,564.00**	**4,835.56**	**81,959.69**	**0.00**	**0.00**	**81,959.69**	**110,604.31**	**110,604.31**	**42.56 %**	**57.44 %**

Grant 116009 - Demo Proj. Links to Community
Fund 116009 - Demo Proj. Links to Community

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000CKWX0094	CFDA #: 16.710	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHCBF			
FRAGRNT Start/End Date:	10/01/1999 - 12/31/2002		Rev Account:	530000					

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,500.00	0.00	0.00	11,500.00	(11,500.00)	(11,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	760.00	0.00	0.00	760.00	(760.00)	(760.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	358.50	0.00	0.00	358.50	(358.50)	(358.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,803.00	11,803.00	0.00	0.00	0.00	0.00	0.00	11,803.00	11,803.00	0.00 %	100.00 %
61U000	Salary Offset Account	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,803.00**	**16,803.00**	**0.00**	**14,608.50**	**0.00**	**0.00**	**14,608.50**	**(2,805.50)**	**2,194.50**	**86.94 %**	**13.06 %**
65YF10	Full Fringe Benefit Distr Expe	882.00	1,222.00	(483.03)	629.91	0.00	0.00	629.91	252.09	592.09	51.55 %	48.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	483.03	546.87	0.00	0.00	546.87	(546.87)	(546.87)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**882.00**	**1,222.00**	**0.00**	**1,176.78**	**0.00**	**0.00**	**1,176.78**	**(294.78)**	**45.22**	**96.30 %**	**3.70 %**
7101	Out of State Travel	0.00	0.00	0.00	226.57	0.00	0.00	226.57	(226.57)	(226.57)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	129.35	0.00	0.00	129.35	(129.35)	(129.35)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,237.92	0.00	0.00	1,237.92	(1,237.92)	(1,237.92)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,308.36	1,143.76	0.00	6,452.12	(6,452.12)	(6,452.12)	0.00 %	0.00 %
710Z	Travel-Other	325.00	325.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(5,340.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,340.00)	0.00 %	100.00 %
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	452.00	0.00	0.00	452.00	(452.00)	(452.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,311.81	0.00	0.00	4,311.81	(4,311.81)	(4,311.81)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	77.96	0.00	0.00	77.96	(77.96)	(77.96)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,115.33	0.00	0.00	3,115.33	(3,115.33)	(3,115.33)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	587.28	0.00	0.00	587.28	(587.28)	(587.28)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	22.34	0.00	0.00	22.34	(22.34)	(22.34)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7170	Consulting	32,950.00	32,950.00	0.00	0.00	0.00	0.00	0.00	32,950.00	32,950.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	13,900.00	0.00	0.00	13,900.00	(13,900.00)	(13,900.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,647.42	0.00	0.00	7,647.42	(7,647.42)	(7,647.42)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.66	0.00	0.00	50.66	(50.66)	(50.66)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,876.89	0.00	0.00	15,876.89	(15,876.89)	(15,876.89)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,458.00	25,458.00	0.00	0.00	0.00	0.00	0.00	25,458.00	25,458.00	0.00 %	100.00 %
***Total: 71 - Support**		**58,733.00**	**53,393.00**	**0.00**	**53,043.89**	**1,143.76**	**0.00**	**54,187.65**	**4,545.35**	**(794.65)**	**101.49 %**	**(1.49 %)**
7300	Subcontracts	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,513.00	3,513.00	0.00	0.00	0.00	0.00	0.00	3,513.00	3,513.00	0.00 %	100.00 %
7401	Equipment Lease-Purchase	0.00	0.00	0.00	449.70	0.00	0.00	449.70	(449.70)	(449.70)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,513.00**	**3,513.00**	**0.00**	**449.70**	**0.00**	**0.00**	**449.70**	**3,063.30**	**3,063.30**	**12.80 %**	**87.20 %**
****Total Direct Cost Expenditures**		**274,931.00**	**274,931.00**	**0.00**	**269,278.87**	**1,143.76**	**0.00**	**270,422.63**	**4,508.37**	**4,508.37**	**98.36 %**	**1.64 %**
7603	F&A Expenditures	25,069.00	25,069.00	0.00	8,317.84	0.00	0.00	8,317.84	16,751.16	16,751.16	33.18 %	66.82 %
760300	F&A Expenditures	0.00	0.00	0.00	9,577.26	0.00	0.00	9,577.26	(9,577.26)	(9,577.26)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**25,069.00**	**25,069.00**	**0.00**	**17,895.10**	**0.00**	**0.00**	**17,895.10**	**7,173.90**	**7,173.90**	**71.38 %**	**28.62 %**

Grant 116009 - Demo Proj. Links to Community
Fund 116009 - Demo Proj. Links to Community

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000CKWX0094	CFDA #: 16.710	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHCBF			
FRAGRNT Start/End Date:	10/01/1999 - 12/31/2002		Rev Account:	530000					

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**25,069.00**	**25,069.00**	**0.00**	**17,895.10**	**0.00**	**0.00**	**17,895.10**	**7,173.90**	**7,173.90**	**71.38 %**	**28.62 %**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**287,173.97**	**1,143.76**	**0.00**	**288,317.73**	**11,682.27**	**11,682.27**	**96.11 %**	**3.89 %**
Revenue												
5300	Federal Programs	300,000.00	300,000.00	0.00	221,611.44	0.00	0.00	221,611.44	78,388.56	78,388.56	73.87 %	26.13 %
530000	Federal Programs	0.00	0.00	0.00	65,562.53	0.00	0.00	65,562.53	(65,562.53)	(65,562.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**0.00**	**287,173.97**	**0.00**	**0.00**	**287,173.97**	**12,826.03**	**12,826.03**	**95.72 %**	**4.28 %**
*****Total Revenue**		**300,000.00**	**300,000.00**	**0.00**	**287,173.97**	**0.00**	**0.00**	**287,173.97**	**12,826.03**	**12,826.03**	**95.72 %**	**4.28 %**

Grant 116010 - Crimes Against Children
Fund 116010 - Crimes Against Children
Status: Active
FMGR: Finkelhor , David
Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	700.38	7,919.08	0.00	0.00	7,919.08	(7,919.08)	(7,919.08)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**700.38**	**7,919.08**	**0.00**	**0.00**	**7,919.08**	**80.92**	**80.92**	**98.99 %**	**1.01 %**
65YF10	Full Fringe Benefit Distr Expe	2,880.00	2,880.00	259.14	2,930.07	0.00	0.00	2,930.07	(50.07)	(50.07)	101.74 %	(1.74 %)
***Total: 65 - Fringe Benefits**		**2,880.00**	**2,880.00**	**259.14**	**2,930.07**	**0.00**	**0.00**	**2,930.07**	**(50.07)**	**(50.07)**	**101.74 %**	**(1.74 %)**
711200	Research Supplies	0.00	0.00	0.00	2,335.54	0.00	0.00	2,335.54	(2,335.54)	(2,335.54)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	27.68	0.00	0.00	27.68	(27.68)	(27.68)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	43.44	0.00	0.00	43.44	(43.44)	(43.44)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	120.87	362.61	0.00	0.00	362.61	(362.61)	(362.61)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	466.31	545.90	0.00	0.00	545.90	(545.90)	(545.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,900.00	3,900.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,900.00**	**3,900.00**	**587.18**	**3,315.17**	**0.00**	**0.00**	**3,315.17**	**584.83**	**584.83**	**85.00 %**	**15.00 %**
7500	Budgeted Use of Reserves-USE 7900	268,769.00	268,769.00	0.00	0.00	0.00	0.00	0.00	268,769.00	268,769.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**268,769.00**	**268,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**268,769.00**	**268,769.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(144,573.00)	0.00	0.00	0.00	0.00	0.00	0.00	(144,573.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(144,573.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(144,573.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**283,549.00**	**138,976.00**	**1,546.70**	**14,164.32**	**0.00**	**0.00**	**14,164.32**	**269,384.68**	**124,811.68**	**10.19 %**	**89.81 %**
7603	F&A Expenditures	6,503.00	6,503.00	0.00	19.11	0.00	0.00	19.11	6,483.89	6,483.89	0.29 %	99.71 %
760300	F&A Expenditures	0.00	0.00	680.55	6,240.36	0.00	0.00	6,240.36	(6,240.36)	(6,240.36)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,503.00**	**6,503.00**	**680.55**	**6,259.47**	**0.00**	**0.00**	**6,259.47**	**243.53**	**243.53**	**96.26 %**	**3.74 %**
****Total Indirect Cost Expenditures**		**6,503.00**	**6,503.00**	**680.55**	**6,259.47**	**0.00**	**0.00**	**6,259.47**	**243.53**	**243.53**	**96.26 %**	**3.74 %**
*****Total Expenditures**		**290,052.00**	**145,479.00**	**2,227.25**	**20,423.79**	**0.00**	**0.00**	**20,423.79**	**269,628.21**	**125,055.21**	**14.04 %**	**85.96 %**
Revenue												
5300	Federal Programs	290,052.00	290,052.00	0.00	62.55	0.00	0.00	62.55	289,989.45	289,989.45	0.02 %	99.98 %
530000	Federal Programs	0.00	(144,573.00)	1,393.66	19,527.65	0.00	0.00	19,527.65	(19,527.65)	(164,100.65)	(13.51 %)	113.51 %
***Total: 53 - Sponsored Programs**		**290,052.00**	**145,479.00**	**1,393.66**	**19,590.20**	**0.00**	**0.00**	**19,590.20**	**270,461.80**	**125,888.80**	**13.47 %**	**86.53 %**
*****Total Revenue**		**290,052.00**	**145,479.00**	**1,393.66**	**19,590.20**	**0.00**	**0.00**	**19,590.20**	**270,461.80**	**125,888.80**	**13.47 %**	**86.53 %**

Grant 116010 - Crimes Against Children
Fund 116011 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,695.00	0.00	0.00	4,695.00	(4,695.00)	(4,695.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,695.00	4,695.00	0.00	0.00	0.00	0.00	0.00	4,695.00	4,695.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,695.00**	**4,695.00**	**0.00**	**4,695.00**	**0.00**	**0.00**	**4,695.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,690.00	1,690.00	0.00	1,737.16	0.00	0.00	1,737.16	(47.16)	(47.16)	102.79 %	(2.79 %)
***Total: 65 - Fringe Benefits**		**1,690.00**	**1,690.00**	**0.00**	**1,737.16**	**0.00**	**0.00**	**1,737.16**	**(47.16)**	**(47.16)**	**102.79 %**	**(2.79 %)**
7112	Research Supplies	0.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)	0.00 %	0.00 %
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,100.00**	**17,100.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**14,700.00**	**14,700.00**	**14.04 %**	**85.96 %**
7500	Budgeted Use of Reserves-USE 7900	79,445.00	79,445.00	0.00	0.00	0.00	0.00	0.00	79,445.00	79,445.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**79,445.00**	**79,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,445.00**	**79,445.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(39,810.00)	0.00	0.00	0.00	0.00	0.00	0.00	(39,810.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(39,810.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,810.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**102,930.00**	**63,120.00**	**0.00**	**8,832.16**	**0.00**	**0.00**	**8,832.16**	**94,097.84**	**54,287.84**	**13.99 %**	**86.01 %**
7603	F&A Expenditures	10,333.00	10,333.00	0.00	924.00	0.00	0.00	924.00	9,409.00	9,409.00	8.94 %	91.06 %
760300	F&A Expenditures	0.00	0.00	0.00	3,026.47	0.00	0.00	3,026.47	(3,026.47)	(3,026.47)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,333.00**	**10,333.00**	**0.00**	**3,950.47**	**0.00**	**0.00**	**3,950.47**	**6,382.53**	**6,382.53**	**38.23 %**	**61.77 %**
****Total Indirect Cost Expenditures**		**10,333.00**	**10,333.00**	**0.00**	**3,950.47**	**0.00**	**0.00**	**3,950.47**	**6,382.53**	**6,382.53**	**38.23 %**	**61.77 %**
*****Total Expenditures**		**113,263.00**	**73,453.00**	**0.00**	**12,782.63**	**0.00**	**0.00**	**12,782.63**	**100,480.37**	**60,670.37**	**17.40 %**	**82.60 %**
Revenue												
5300	Federal Programs	113,263.00	113,263.00	0.00	3,024.00	0.00	0.00	3,024.00	110,239.00	110,239.00	2.67 %	97.33 %
530000	Federal Programs	0.00	(39,810.00)	0.00	9,758.63	0.00	0.00	9,758.63	(9,758.63)	(49,568.63)	(24.51 %)	124.51 %
***Total: 53 - Sponsored Programs**		**113,263.00**	**73,453.00**	**0.00**	**12,782.63**	**0.00**	**0.00**	**12,782.63**	**100,480.37**	**60,670.37**	**17.40 %**	**82.60 %**
*****Total Revenue**		**113,263.00**	**73,453.00**	**0.00**	**12,782.63**	**0.00**	**0.00**	**12,782.63**	**100,480.37**	**60,670.37**	**17.40 %**	**82.60 %**

Grant 116010 - Crimes Against Children
Fund 116012 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	250,000.00	367,891.00	0.00	120,382.20	0.00	0.00	120,382.20	129,617.80	247,508.80	32.72 %	67.28 %
730001	Subcontracts 01	0.00	235,026.00	25,920.66	252,944.76	298,237.04	0.00	551,181.80	(551,181.80)	(316,155.80)	234.52 %	(134.52 %)
***Total: 73 - Subcontracts**		**250,000.00**	**602,917.00**	**25,920.66**	**373,326.96**	**298,237.04**	**0.00**	**671,564.00**	**(421,564.00)**	**(68,647.00)**	**111.39 %**	**(11.39 %)**
7500	Budgeted Use of Reserves-USE 7900	500,000.00	382,109.00	0.00	0.00	0.00	0.00	0.00	500,000.00	382,109.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**500,000.00**	**382,109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**382,109.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(235,026.00)	0.00	0.00	0.00	0.00	0.00	0.00	(235,026.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(235,026.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(235,026.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**750,000.00**	**750,000.00**	**25,920.66**	**373,326.96**	**298,237.04**	**0.00**	**671,564.00**	**78,436.00**	**78,436.00**	**89.54 %**	**10.46 %**
7603	F&A Expenditures	55,000.00	55,000.00	0.00	11,000.00	0.00	0.00	11,000.00	44,000.00	44,000.00	20.00 %	80.00 %
760300	F&A Expenditures	0.00	0.00	0.00	33,000.00	0.00	0.00	33,000.00	(33,000.00)	(33,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**55,000.00**	**55,000.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**44,000.00**	**11,000.00**	**11,000.00**	**80.00 %**	**20.00 %**
****Total Indirect Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**44,000.00**	**11,000.00**	**11,000.00**	**80.00 %**	**20.00 %**
*****Total Expenditures**		**805,000.00**	**805,000.00**	**25,920.66**	**417,326.96**	**298,237.04**	**0.00**	**715,564.00**	**89,436.00**	**89,436.00**	**88.89 %**	**11.11 %**
Revenue												
5300	Federal Programs	805,000.00	805,000.00	0.00	124,196.60	0.00	0.00	124,196.60	680,803.40	680,803.40	15.43 %	84.57 %
530000	Federal Programs	0.00	0.00	25,920.66	293,130.36	0.00	0.00	293,130.36	(293,130.36)	(293,130.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**805,000.00**	**805,000.00**	**25,920.66**	**417,326.96**	**0.00**	**0.00**	**417,326.96**	**387,673.04**	**387,673.04**	**51.84 %**	**48.16 %**
*****Total Revenue**		**805,000.00**	**805,000.00**	**25,920.66**	**417,326.96**	**0.00**	**0.00**	**417,326.96**	**387,673.04**	**387,673.04**	**51.84 %**	**48.16 %**

Grant 116010 - Crimes Against Children
Fund 116013 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,992.75	33,470.42	0.00	0.00	33,470.42	(33,470.42)	(33,470.42)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	39,271.00	39,271.00	0.00	0.00	0.00	0.00	0.00	39,271.00	39,271.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,077.25	0.00	0.00	1,077.25	(1,077.25)	(1,077.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	221.60	0.00	0.00	221.60	(221.60)	(221.60)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**49,671.00**	**49,671.00**	**2,992.75**	**34,769.27**	**0.00**	**0.00**	**34,769.27**	**14,901.73**	**14,901.73**	**70.00 %**	**30.00 %**
65YF10	Full Fringe Benefit Distr Expe	15,012.00	15,012.00	1,107.32	12,308.95	0.00	0.00	12,308.95	2,703.05	2,703.05	81.99 %	18.01 %
***Total: 65 - Fringe Benefits**		**15,012.00**	**15,012.00**	**1,107.32**	**12,308.95**	**0.00**	**0.00**	**12,308.95**	**2,703.05**	**2,703.05**	**81.99 %**	**18.01 %**
7101	Out of State Travel	0.00	0.00	0.00	6,859.96	0.00	0.00	6,859.96	(6,859.96)	(6,859.96)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	31.65	0.00	0.00	31.65	(31.65)	(31.65)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,083.77	0.00	0.00	1,083.77	(1,083.77)	(1,083.77)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	172.38	0.00	0.00	172.38	(172.38)	(172.38)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	184.14	0.00	0.00	184.14	(184.14)	(184.14)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	14.55	0.00	0.00	14.55	(14.55)	(14.55)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	154.51	0.00	0.00	154.51	(154.51)	(154.51)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	20.08	381.80	0.00	0.00	381.80	(381.80)	(381.80)	0.00 %	0.00 %
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	0.65	0.00	0.00	0.65	(0.65)	(0.65)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	60.08	638.85	0.00	0.00	638.85	(638.85)	(638.85)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	2.79	106.94	0.00	0.00	106.94	(106.94)	(106.94)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	0.00	0.00	12,900.00	12,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,900.00**	**21,900.00**	**82.95**	**9,769.20**	**0.00**	**0.00**	**9,769.20**	**12,130.80**	**12,130.80**	**44.61 %**	**55.39 %**
7500	Budgeted Use of Reserves-USE 7900	167,005.00	167,005.00	0.00	0.00	0.00	0.00	0.00	167,005.00	167,005.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**167,005.00**	**167,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,005.00**	**167,005.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(167,005.00)	0.00	0.00	0.00	0.00	0.00	0.00	(167,005.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(167,005.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,005.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**253,588.00**	**86,583.00**	**4,183.02**	**56,847.42**	**0.00**	**0.00**	**56,847.42**	**196,740.58**	**29,735.58**	**65.66 %**	**34.34 %**
7603	F&A Expenditures	38,097.00	38,097.00	0.00	13,702.08	0.00	0.00	13,702.08	24,394.92	24,394.92	35.97 %	64.03 %
760300	F&A Expenditures	0.00	0.00	2,016.12	11,623.79	0.00	0.00	11,623.79	(11,623.79)	(11,623.79)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**38,097.00**	**38,097.00**	**2,016.12**	**25,325.87**	**0.00**	**0.00**	**25,325.87**	**12,771.13**	**12,771.13**	**66.48 %**	**33.52 %**
****Total Indirect Cost Expenditures**		**38,097.00**	**38,097.00**	**2,016.12**	**25,325.87**	**0.00**	**0.00**	**25,325.87**	**12,771.13**	**12,771.13**	**66.48 %**	**33.52 %**
*****Total Expenditures**		**291,685.00**	**124,680.00**	**6,199.14**	**82,173.29**	**0.00**	**0.00**	**82,173.29**	**209,511.71**	**42,506.71**	**65.91 %**	**34.09 %**
Revenue												
5300	Federal Programs	291,685.00	291,685.00	0.00	43,299.12	0.00	0.00	43,299.12	248,385.88	248,385.88	14.84 %	85.16 %
530000	Federal Programs	0.00	(81,110.00)	4,833.90	37,508.93	0.00	0.00	37,508.93	(37,508.93)	(118,618.93)	(46.24 %)	146.24 %
***Total: 53 - Sponsored Programs**		**291,685.00**	**210,575.00**	**4,833.90**	**80,808.05**	**0.00**	**0.00**	**80,808.05**	**210,876.95**	**129,766.95**	**38.37 %**	**61.63 %**

Grant 116010 - Crimes Against Children
Fund 116013 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**291,685.00**	**210,575.00**	**4,833.90**	**80,808.05**	**0.00**	**0.00**	**80,808.05**	**210,876.95**	**129,766.95**	**38.37 %**	**61.63 %**

Grant 116010 - Crimes Against Children
Fund 116014 - Crimes Against Children

Status: Active
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 116010 - Crimes Against Children
Fund 116040 - CRIMES AGAINST CHILDREN

Status: Active
FMGR:

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,557.00	19,364.00	0.00	0.00	19,364.00	(19,364.00)	(19,364.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	78,218.00	0.00	0.00	0.00	0.00	0.00	1.00	78,218.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**84,018.00**	**1,557.00**	**19,364.00**	**0.00**	**0.00**	**19,364.00**	**(19,363.00)**	**64,654.00**	**23.05 %**	**76.95 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	29,839.00	576.10	7,164.73	0.00	0.00	7,164.73	(7,164.73)	22,674.27	24.01 %	75.99 %
***Total: 65 - Fringe Benefits**		**0.00**	**29,839.00**	**576.10**	**7,164.73**	**0.00**	**0.00**	**7,164.73**	**(7,164.73)**	**22,674.27**	**24.01 %**	**75.99 %**
710000	In-State Travel	0.00	1,377.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.00	0.00 %	100.00 %
711100	Supplies-General	0.00	741.00	0.00	0.00	0.00	0.00	0.00	0.00	741.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,118.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**115,975.00**	**2,133.10**	**26,528.73**	**0.00**	**0.00**	**26,528.73**	**(26,527.73)**	**89,446.27**	**22.87 %**	**77.13 %**
760300	F&A Expenditures	0.00	51,030.00	1,148.39	12,092.28	0.00	0.00	12,092.28	(12,092.28)	38,937.72	23.70 %	76.30 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**51,030.00**	**1,148.39**	**12,092.28**	**0.00**	**0.00**	**12,092.28**	**(12,092.28)**	**38,937.72**	**23.70 %**	**76.30 %**
****Total Indirect Cost Expenditures**		**0.00**	**51,030.00**	**1,148.39**	**12,092.28**	**0.00**	**0.00**	**12,092.28**	**(12,092.28)**	**38,937.72**	**23.70 %**	**76.30 %**
*****Total Expenditures**		**1.00**	**167,005.00**	**3,281.49**	**38,621.01**	**0.00**	**0.00**	**38,621.01**	**(38,620.01)**	**128,383.99**	**23.13 %**	**76.87 %**
Revenue												
530000	Federal Programs	1.00	81,110.00	2,457.32	37,796.84	0.00	0.00	37,796.84	(37,795.84)	43,313.16	46.60 %	53.40 %
***Total: 53 - Sponsored Programs**		**1.00**	**81,110.00**	**2,457.32**	**37,796.84**	**0.00**	**0.00**	**37,796.84**	**(37,795.84)**	**43,313.16**	**46.60 %**	**53.40 %**
*****Total Revenue**		**1.00**	**81,110.00**	**2,457.32**	**37,796.84**	**0.00**	**0.00**	**37,796.84**	**(37,795.84)**	**43,313.16**	**46.60 %**	**53.40 %**

Grant 116010 - Crimes Against Children
Fund 116041 - CRIMES AGAINST CHILDREN

Status: Active
FMGR:

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	3,795.00	16,693.00	0.00	0.00	16,693.00	(16,693.00)	(16,693.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	18,783.00	0.00	0.00	0.00	0.00	0.00	1.00	18,783.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**18,783.00**	**3,795.00**	**16,693.00**	**0.00**	**0.00**	**16,693.00**	**(16,692.00)**	**2,090.00**	**88.87 %**	**11.13 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,762.00	1,404.15	6,176.41	0.00	0.00	6,176.41	(6,176.41)	585.59	91.34 %	8.66 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,762.00**	**1,404.15**	**6,176.41**	**0.00**	**0.00**	**6,176.41**	**(6,176.41)**	**585.59**	**91.34 %**	**8.66 %**
711100	Supplies-General	0.00	2,101.00	0.00	0.00	0.00	0.00	0.00	0.00	2,101.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,101.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**27,646.00**	**5,199.15**	**22,869.41**	**0.00**	**0.00**	**22,869.41**	**(22,868.41)**	**4,776.59**	**82.72 %**	**17.28 %**
760300	F&A Expenditures	0.00	12,164.00	2,287.63	10,238.45	0.00	0.00	10,238.45	(10,238.45)	1,925.55	84.17 %	15.83 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,164.00**	**2,287.63**	**10,238.45**	**0.00**	**0.00**	**10,238.45**	**(10,238.45)**	**1,925.55**	**84.17 %**	**15.83 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,164.00**	**2,287.63**	**10,238.45**	**0.00**	**0.00**	**10,238.45**	**(10,238.45)**	**1,925.55**	**84.17 %**	**15.83 %**
*****Total Expenditures**		**1.00**	**39,810.00**	**7,486.78**	**33,107.86**	**0.00**	**0.00**	**33,107.86**	**(33,106.86)**	**6,702.14**	**83.16 %**	**16.84 %**
Revenue												
530000	Federal Programs	1.00	39,810.00	5,989.42	31,610.50	0.00	0.00	31,610.50	(31,609.50)	8,199.50	79.40 %	20.60 %
***Total: 53 - Sponsored Programs**		**1.00**	**39,810.00**	**5,989.42**	**31,610.50**	**0.00**	**0.00**	**31,610.50**	**(31,609.50)**	**8,199.50**	**79.40 %**	**20.60 %**
*****Total Revenue**		**1.00**	**39,810.00**	**5,989.42**	**31,610.50**	**0.00**	**0.00**	**31,610.50**	**(31,609.50)**	**8,199.50**	**79.40 %**	**20.60 %**

Grant 116010 - Crimes Against Children
Fund 116042 - CRIMES AGAINST CHILDREN

Status: Active
FMGR:

Type: Grant

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	07/07/2000 - 09/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,499.88	0.00	0.00	17,499.88	(17,499.88)	(17,499.88)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	32,200.00	0.00	0.00	0.00	0.00	0.00	1.00	32,200.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,564.50	5,477.80	0.00	0.00	5,477.80	(5,477.80)	(5,477.80)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,152.06	0.00	0.00	4,152.06	(4,152.06)	(4,152.06)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,466.00	0.00	0.00	0.00	0.00	0.00	0.00	11,466.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,592.56	16,933.21	0.00	0.00	16,933.21	(16,933.21)	(16,933.21)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	24,454.00	0.00	0.00	0.00	0.00	0.00	0.00	24,454.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**71,120.00**	**6,157.06**	**44,062.95**	**0.00**	**0.00**	**44,062.95**	**(44,061.95)**	**27,057.05**	**61.96 %**	**38.04 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	20,962.00	6,031.59	12,740.25	0.00	0.00	12,740.25	(12,740.25)	8,221.75	60.78 %	39.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	383.42	460.14	0.00	0.00	460.14	(460.14)	(460.14)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**20,962.00**	**6,415.01**	**13,200.39**	**0.00**	**0.00**	**13,200.39**	**(13,200.39)**	**7,761.61**	**62.97 %**	**37.03 %**
711100	Supplies-General	0.00	3,003.00	0.00	0.00	0.00	0.00	0.00	0.00	3,003.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,003.00**	**0.00 %**	**100.00 %**
721100	Assistantships	0.00	7,651.00	0.00	2,336.00	0.00	0.00	2,336.00	(2,336.00)	5,315.00	30.53 %	69.47 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,651.00**	**0.00**	**2,336.00**	**0.00**	**0.00**	**2,336.00**	**(2,336.00)**	**5,315.00**	**30.53 %**	**69.47 %**
****Total Direct Cost Expenditures**		**1.00**	**102,736.00**	**12,572.07**	**59,599.34**	**0.00**	**0.00**	**59,599.34**	**(59,598.34)**	**43,136.66**	**58.01 %**	**41.99 %**
760300	F&A Expenditures	0.00	41,837.00	5,657.31	25,447.08	0.00	0.00	25,447.08	(25,447.08)	16,389.92	60.82 %	39.18 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**41,837.00**	**5,657.31**	**25,447.08**	**0.00**	**0.00**	**25,447.08**	**(25,447.08)**	**16,389.92**	**60.82 %**	**39.18 %**
****Total Indirect Cost Expenditures**		**0.00**	**41,837.00**	**5,657.31**	**25,447.08**	**0.00**	**0.00**	**25,447.08**	**(25,447.08)**	**16,389.92**	**60.82 %**	**39.18 %**
*****Total Expenditures**		**1.00**	**144,573.00**	**18,229.38**	**85,046.42**	**0.00**	**0.00**	**85,046.42**	**(85,045.42)**	**59,526.58**	**58.83 %**	**41.17 %**
Revenue												
530000	Federal Programs	1.00	144,573.00	14,783.06	81,600.10	0.00	0.00	81,600.10	(81,599.10)	62,972.90	56.44 %	43.56 %
***Total: 53 - Sponsored Programs**		**1.00**	**144,573.00**	**14,783.06**	**81,600.10**	**0.00**	**0.00**	**81,600.10**	**(81,599.10)**	**62,972.90**	**56.44 %**	**43.56 %**
*****Total Revenue**		**1.00**	**144,573.00**	**14,783.06**	**81,600.10**	**0.00**	**0.00**	**81,600.10**	**(81,599.10)**	**62,972.90**	**56.44 %**	**43.56 %**

Grant 116024 - Process Evaluation Summit Hse
Status: Active
Type: Cooperative Agreement
Fund 116024 - Process Evaluation Summit Hse
FMGR: McMurphy , Suzanne M

PI:	McMurphy , Suzanne M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-RT-VX-K005	CFDA #: 16.560	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWSM			
FRAGRNT Start/End Date:	10/01/1998 - 03/31/2002		Rev Account:	530000					

Org UFSWSM - PI Suzanne McMurphy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,444.00	8,599.00	0.00	0.00	0.00	0.00	0.00	8,444.00	8,599.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,444.00	0.00	0.00	8,444.00	(8,444.00)	(8,444.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	25,593.00	0.00	0.00	25,593.00	(25,593.00)	(25,593.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,952.00	0.00	0.00	2,952.00	(2,952.00)	(2,952.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,046.00	28,546.00	0.00	0.00	0.00	0.00	0.00	8,046.00	28,546.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**16,490.00**	**37,145.00**	**0.00**	**37,119.00**	**0.00**	**0.00**	**37,119.00**	**(20,629.00)**	**26.00**	**99.93 %**	**0.07 %**
65YF10	Full Fringe Benefit Distr Expe	1,385.00	3,107.08	0.00	3,107.04	0.00	0.00	3,107.04	(1,722.04)	0.04	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,385.00**	**3,107.08**	**0.00**	**3,107.04**	**0.00**	**0.00**	**3,107.04**	**(1,722.04)**	**0.04**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	5,453.92	0.00	0.00	5,453.92	(5,453.92)	(5,453.92)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	484.80	0.00	0.00	484.80	(484.80)	(484.80)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	795.00	0.00	0.00	795.00	(795.00)	(795.00)	0.00 %	0.00 %
710Z	Travel-Other	6,720.00	6,720.00	0.00	0.00	0.00	0.00	0.00	6,720.00	6,720.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	247.98	0.00	0.00	247.98	(247.98)	(247.98)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	62.76	0.00	0.00	62.76	(62.76)	(62.76)	0.00 %	0.00 %
7170	Consulting	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	13,300.00	78.00	0.00	0.00	0.00	0.00	0.00	13,300.00	78.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	720.00	496.92	0.00	0.00	0.00	0.00	0.00	720.00	496.92	0.00 %	100.00 %
***Total: 71 - Support**		**29,740.00**	**7,294.92**	**0.00**	**7,109.46**	**0.00**	**0.00**	**7,109.46**	**22,630.54**	**185.46**	**97.46 %**	**2.54 %**
****Total Direct Cost Expenditures**		**47,615.00**	**47,547.00**	**0.00**	**47,335.50**	**0.00**	**0.00**	**47,335.50**	**279.50**	**211.50**	**99.56 %**	**0.44 %**
7603	F&A Expenditures	12,380.00	12,448.00	0.00	12,305.77	0.00	0.00	12,305.77	74.23	142.23	98.86 %	1.14 %
***Total: 76 - F&A and Internal Allocations**		**12,380.00**	**12,448.00**	**0.00**	**12,305.77**	**0.00**	**0.00**	**12,305.77**	**74.23**	**142.23**	**98.86 %**	**1.14 %**
****Total Indirect Cost Expenditures**		**12,380.00**	**12,448.00**	**0.00**	**12,305.77**	**0.00**	**0.00**	**12,305.77**	**74.23**	**142.23**	**98.86 %**	**1.14 %**
*****Total Expenditures**		**59,995.00**	**59,995.00**	**0.00**	**59,641.27**	**0.00**	**0.00**	**59,641.27**	**353.73**	**353.73**	**99.41 %**	**0.59 %**
Revenue												
5300	Federal Programs	59,995.00	59,995.00	0.00	59,674.03	0.00	0.00	59,674.03	320.97	320.97	99.47 %	0.53 %
530000	Federal Programs	0.00	0.00	0.00	(32.76)	0.00	0.00	(32.76)	32.76	32.76	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**59,995.00**	**59,995.00**	**0.00**	**59,641.27**	**0.00**	**0.00**	**59,641.27**	**353.73**	**353.73**	**99.41 %**	**0.59 %**
*****Total Revenue**		**59,995.00**	**59,995.00**	**0.00**	**59,641.27**	**0.00**	**0.00**	**59,641.27**	**353.73**	**353.73**	**99.41 %**	**0.59 %**

Grant 116025 - NH Doc Drug Testing Programs
Fund 116025 - NH Doc Drug Testing Programs

Status: Active
FMGR: Humphrey , John A

Type: Cooperative Agreement

PI:	Humphrey , John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-K009	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH			
FRAGRNT Start/End Date:	04/01/1999 - 11/30/2002		Rev Account:	530000					

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,932.00	38,764.00	0.00	0.00	0.00	0.00	0.00	46,932.00	38,764.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,846.00	0.00	0.00	5,846.00	(5,846.00)	(5,846.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,887.00	67,922.00	0.00	0.00	67,922.00	(67,922.00)	(67,922.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,423.25	0.00	0.00	7,423.25	(7,423.25)	(7,423.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,688.00	0.00	0.00	1,688.00	(1,688.00)	(1,688.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**94,932.00**	**86,764.00**	**1,887.00**	**82,879.25**	**0.00**	**0.00**	**82,879.25**	**12,052.75**	**3,884.75**	**95.52 %**	**4.48 %**
65YF10	Full Fringe Benefit Distr Expe	3,942.00	7,272.00	0.00	5,213.72	0.00	0.00	5,213.72	(1,271.72)	2,058.28	71.70 %	28.30 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	158.50	982.76	0.00	0.00	982.76	(982.76)	(982.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,942.00**	**7,272.00**	**158.50**	**6,196.48**	**0.00**	**0.00**	**6,196.48**	**(2,254.48)**	**1,075.52**	**85.21 %**	**14.79 %**
7100	In-State Travel	0.00	0.00	0.00	486.52	0.00	0.00	486.52	(486.52)	(486.52)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,769.22	0.00	0.00	1,769.22	(1,769.22)	(1,769.22)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,169.78	1,285.46	0.00	0.00	1,285.46	(1,285.46)	(1,285.46)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
7111	Supplies	2,590.00	2,590.00	0.00	0.00	0.00	0.00	0.00	2,590.00	2,590.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	649.00	649.00	0.00	0.00	649.00	(649.00)	(649.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	62.10	0.00	0.00	62.10	(62.10)	(62.10)	0.00 %	0.00 %
7170	Consulting	15,610.00	0.00	0.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	51.00	51.00	0.00	0.00	51.00	(51.00)	(51.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,316.00	5,316.00	0.00	0.00	0.00	0.00	0.00	5,316.00	5,316.00	0.00 %	100.00 %
***Total: 71 - Support**		**31,516.00**	**15,906.00**	**1,869.78**	**4,303.30**	**0.00**	**0.00**	**4,303.30**	**27,212.70**	**11,602.70**	**27.05 %**	**72.95 %**
7300	Subcontracts	0.00	20,448.00	0.00	0.00	0.00	0.00	0.00	0.00	20,448.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**20,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,448.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**130,390.00**	**130,390.00**	**3,915.28**	**93,379.03**	**0.00**	**0.00**	**93,379.03**	**37,010.97**	**37,010.97**	**71.62 %**	**28.38 %**
7603	F&A Expenditures	33,902.00	33,902.00	0.00	20,237.15	0.00	0.00	20,237.15	13,664.85	13,664.85	59.69 %	40.31 %
760300	F&A Expenditures	0.00	0.00	1,017.98	4,038.95	0.00	0.00	4,038.95	(4,038.95)	(4,038.95)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**33,902.00**	**33,902.00**	**1,017.98**	**24,276.10**	**0.00**	**0.00**	**24,276.10**	**9,625.90**	**9,625.90**	**71.61 %**	**28.39 %**
****Total Indirect Cost Expenditures**		**33,902.00**	**33,902.00**	**1,017.98**	**24,276.10**	**0.00**	**0.00**	**24,276.10**	**9,625.90**	**9,625.90**	**71.61 %**	**28.39 %**
*****Total Expenditures**		**164,292.00**	**164,292.00**	**4,933.26**	**117,655.13**	**0.00**	**0.00**	**117,655.13**	**46,636.87**	**46,636.87**	**71.61 %**	**28.39 %**
Revenue												
5300	Federal Programs	164,292.00	164,292.00	0.00	98,126.19	0.00	0.00	98,126.19	66,165.81	66,165.81	59.73 %	40.27 %
530000	Federal Programs	0.00	0.00	4,933.26	19,528.94	0.00	0.00	19,528.94	(19,528.94)	(19,528.94)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**164,292.00**	**164,292.00**	**4,933.26**	**117,655.13**	**0.00**	**0.00**	**117,655.13**	**46,636.87**	**46,636.87**	**71.61 %**	**28.39 %**
*****Total Revenue**		**164,292.00**	**164,292.00**	**4,933.26**	**117,655.13**	**0.00**	**0.00**	**117,655.13**	**46,636.87**	**46,636.87**	**71.61 %**	**28.39 %**

Grant 116026 - Nhdoc Summit House Outcome
Status: Active
Type: Grant
Fund 116026 - Nhdoc Summit House Outcome
FMGR: McMurphy , Suzanne M

PI:	McMurphy , Suzanne M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-RT-VX-K020	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWSM			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002		Rev Account:	530000					

Org UFSWSM - PI Suzanne McMurphy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,139.00	0.00	0.00	0.00	0.00	0.00	0.00	12,139.00	0.00	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,543.90	0.00	0.00	13,543.90	(13,543.90)	(13,543.90)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,205.00	0.00	0.00	1,205.00	(1,205.00)	(1,205.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,590.25	0.00	0.00	1,590.25	(1,590.25)	(1,590.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	28,454.00	16,339.15	0.00	0.00	0.00	0.00	0.00	28,454.00	16,339.15	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**40,593.00**	**16,339.15**	**0.00**	**16,339.15**	**0.00**	**0.00**	**16,339.15**	**24,253.85**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	1,137.69	0.00	1,137.69	0.00	0.00	1,137.69	3,376.31	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,514.00**	**1,137.69**	**0.00**	**1,137.69**	**0.00**	**0.00**	**1,137.69**	**3,376.31**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,929.52	0.00	0.00	1,929.52	(1,929.52)	(1,929.52)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	1,929.52	0.00	0.00	0.00	0.00	0.00	5,000.00	1,929.52	0.00 %	100.00 %
7112	Research Supplies	0.00	0.80	0.00	2,810.65	0.00	0.00	2,810.65	(2,810.65)	(2,809.85)	351331.25 %	(351231.25 %)
7170	Consulting	23,600.00	1,812.55	0.00	0.00	0.00	0.00	0.00	23,600.00	1,812.55	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	1.90	0.00	0.00	1.90	(1.90)	(1.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**29,600.00**	**4,742.87**	**0.00**	**4,742.07**	**0.00**	**0.00**	**4,742.07**	**24,857.93**	**0.80**	**99.98 %**	**0.02 %**
7400	Capitalizable Equipment	5,500.00	2,022.20	0.00	2,023.00	0.00	0.00	2,023.00	3,477.00	(0.80)	100.04 %	(0.04 %)
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**2,022.20**	**0.00**	**2,023.00**	**0.00**	**0.00**	**2,023.00**	**3,477.00**	**(0.80)**	**100.04 %**	**(0.04 %)**
****Total Direct Cost Expenditures**		**80,207.00**	**24,241.91**	**0.00**	**24,241.91**	**0.00**	**0.00**	**24,241.91**	**55,965.09**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	19,424.00	5,818.19	0.00	5,776.39	0.00	0.00	5,776.39	13,647.61	41.80	99.28 %	0.72 %
760300	F&A Expenditures	0.00	(41.80)	0.00	0.00	0.00	0.00	0.00	0.00	(41.80)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**19,424.00**	**5,776.39**	**0.00**	**5,776.39**	**0.00**	**0.00**	**5,776.39**	**13,647.61**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**19,424.00**	**5,776.39**	**0.00**	**5,776.39**	**0.00**	**0.00**	**5,776.39**	**13,647.61**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**99,631.00**	**30,018.30**	**0.00**	**30,018.30**	**0.00**	**0.00**	**30,018.30**	**69,612.70**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	99,631.00	30,220.85	0.00	30,220.85	0.00	0.00	30,220.85	69,410.15	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	(202.55)	0.00	(202.55)	0.00	0.00	(202.55)	202.55	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**99,631.00**	**30,018.30**	**0.00**	**30,018.30**	**0.00**	**0.00**	**30,018.30**	**69,612.70**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**99,631.00**	**30,018.30**	**0.00**	**30,018.30**	**0.00**	**0.00**	**30,018.30**	**69,612.70**	**0.00**	**100.00 %**	**0.00 %**

Grant 116026 - Nhdoc Summit House Outcome
Fund 116027 - Nhdoc Summit House Outcome

Status: Active
FMGR: McMurphy , Suzanne M

Type: Grant

PI:	McMurphy , Suzanne M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-RT-VX-K020	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWSM			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002		Rev Account:	530000					

Org UFSWSM - PI Suzanne McMurphy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,139.00	0.00	0.00	0.00	0.00	0.00	0.00	12,139.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	359.50	5,910.00	0.00	0.00	5,910.00	(5,910.00)	(5,910.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,258.75	44,422.70	0.00	0.00	44,422.70	(44,422.70)	(44,422.70)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1.00	32,040.85	0.00	0.00	0.00	0.00	0.00	1.00	32,040.85	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**44,179.85**	**2,618.25**	**50,332.70**	**0.00**	**0.00**	**50,332.70**	**(50,331.70)**	**(6,152.85)**	**113.93 %**	**(13.93 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,050.31	(898.71)	1,995.38	0.00	0.00	1,995.38	(1,995.38)	3,054.93	39.51 %	60.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,118.64	2,232.56	0.00	0.00	2,232.56	(2,232.56)	(2,232.56)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**5,050.31**	**219.93**	**4,227.94**	**0.00**	**0.00**	**4,227.94**	**(4,227.94)**	**822.37**	**83.72 %**	**16.28 %**
7100	In-State Travel	0.00	0.00	0.00	687.15	0.00	0.00	687.15	(687.15)	(687.15)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,070.48	0.00	0.00	0.00	0.00	0.00	0.00	3,070.48	0.00 %	100.00 %
7170	Consulting	0.00	187.45	0.00	0.00	0.00	0.00	0.00	0.00	187.45	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,257.93**	**0.00**	**687.15**	**0.00**	**0.00**	**687.15**	**(687.15)**	**2,570.78**	**21.09 %**	**78.91 %**
7400	Capitalizable Equipment	0.00	3,477.00	0.00	0.00	0.00	0.00	0.00	0.00	3,477.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,477.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,477.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**55,965.09**	**2,838.18**	**55,247.79**	**0.00**	**0.00**	**55,247.79**	**(55,246.79)**	**717.30**	**98.72 %**	**1.28 %**
7603	F&A Expenditures	0.00	13,605.81	0.00	6,872.76	0.00	0.00	6,872.76	(6,872.76)	6,733.05	50.51 %	49.49 %
760300	F&A Expenditures	0.00	41.80	737.92	7,490.23	0.00	0.00	7,490.23	(7,490.23)	(7,448.43)	17919.21 %	(17819.21 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,647.61**	**737.92**	**14,362.99**	**0.00**	**0.00**	**14,362.99**	**(14,362.99)**	**(715.38)**	**105.24 %**	**(5.24 %)**
****Total Indirect Cost Expenditures**		**0.00**	**13,647.61**	**737.92**	**14,362.99**	**0.00**	**0.00**	**14,362.99**	**(14,362.99)**	**(715.38)**	**105.24 %**	**(5.24 %)**
*****Total Expenditures**		**1.00**	**69,612.70**	**3,576.10**	**69,610.78**	**0.00**	**0.00**	**69,610.78**	**(69,609.78)**	**1.92**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	1.00	69,410.15	0.00	31,991.44	0.00	0.00	31,991.44	(31,990.44)	37,418.71	46.09 %	53.91 %
530000	Federal Programs	0.00	202.55	2,860.88	36,904.12	0.00	0.00	36,904.12	(36,904.12)	(36,701.57)	18219.76 %	(18119.76 %)
***Total: 53 - Sponsored Programs**		**1.00**	**69,612.70**	**2,860.88**	**68,895.56**	**0.00**	**0.00**	**68,895.56**	**(68,894.56)**	**717.14**	**98.97 %**	**1.03 %**
*****Total Revenue**		**1.00**	**69,612.70**	**2,860.88**	**68,895.56**	**0.00**	**0.00**	**68,895.56**	**(68,894.56)**	**717.14**	**98.97 %**	**1.03 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick , John T

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	9,272.00	457.50	112,891.21	0.00	0.00	112,891.21	(112,891.21)	(103,619.21)	1217.55 %	(1117.55 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	171,160.00	180,160.00	0.00	0.00	0.00	0.00	0.00	171,160.00	180,160.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	0.00	4,900.00	(4,900.00)	(4,900.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	28,151.04	0.00	0.00	28,151.04	(28,151.04)	(28,151.04)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	20,600.00	0.00	0.00	0.00	0.00	0.00	17,500.00	20,600.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	491.25	0.00	0.00	491.25	(491.25)	(491.25)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,145.00	0.00	0.00	40,145.00	(40,145.00)	(40,145.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,699.66	0.00	0.00	46,699.66	(46,699.66)	(46,699.66)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,838.00	0.00	0.00	2,838.00	(2,838.00)	(2,838.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,390.00	31,290.00	0.00	0.00	0.00	0.00	0.00	13,390.00	31,290.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**202,050.00**	**241,322.00**	**457.50**	**236,116.16**	**0.00**	**0.00**	**236,116.16**	**(34,066.16)**	**5,205.84**	**97.84 %**	**2.16 %**
65YF10	Full Fringe Benefit Distr Expe	70,530.00	61,258.00	(1,059.23)	57,333.62	0.00	0.00	57,333.62	13,196.38	3,924.38	93.59 %	6.41 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,228.51	1,228.51	0.00	0.00	1,228.51	(1,228.51)	(1,228.51)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**70,530.00**	**61,258.00**	**169.28**	**58,562.13**	**0.00**	**0.00**	**58,562.13**	**11,967.87**	**2,695.87**	**95.60 %**	**4.40 %**
7100	In-State Travel	0.00	0.00	0.00	41.66	0.00	0.00	41.66	(41.66)	(41.66)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,224.39	0.00	0.00	6,224.39	(6,224.39)	(6,224.39)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.44	0.00	0.00	2,076.44	(2,076.44)	(2,076.44)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,754.61	0.00	0.00	3,754.61	(3,754.61)	(3,754.61)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	0.00	485.00	(485.00)	(485.00)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	424.00	0.00	0.00	0.00	0.00	0.00	0.00	424.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,278.36	0.00	0.00	5,278.36	(5,278.36)	(5,278.36)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,764.57	0.00	0.00	2,764.57	(2,764.57)	(2,764.57)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	5,391.09	0.00	0.00	5,391.09	(5,391.09)	(5,391.09)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	248.94	2,349.04	0.00	0.00	2,349.04	(2,349.04)	(2,349.04)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,024.04	0.00	0.00	1,024.04	(1,024.04)	(1,024.04)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	375.50	707.42	0.00	0.00	707.42	(707.42)	(707.42)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.37	0.00	0.00	233.37	(233.37)	(233.37)	0.00 %	0.00 %
7170	Consulting	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,525.95	0.00	0.00	3,525.95	(3,525.95)	(3,525.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(89.81)	0.00	0.00	(89.81)	89.81	89.81	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,791.22	0.00	0.00	1,791.22	(1,791.22)	(1,791.22)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	649.24	0.00	0.00	649.24	(649.24)	(649.24)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	318.04	0.00	0.00	318.04	(318.04)	(318.04)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	0.00	93.65	(93.65)	(93.65)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	0.00	0.00	29,100.00	29,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**66,100.00**	**36,524.00**	**624.44**	**36,618.28**	**0.00**	**0.00**	**36,618.28**	**29,481.72**	**(94.28)**	**100.26 %**	**(0.26 %)**
7400	Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	0.00	11,685.90	615.10	615.10	95.00 %	5.00 %
740000	Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	0.00	0.00	(615.10)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**12,301.00**	**11,685.90**	**0.00**	**11,685.90**	**0.00**	**0.00**	**11,685.90**	**615.10**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**350,981.00**	**350,789.90**	**1,251.22**	**342,982.47**	**0.00**	**0.00**	**342,982.47**	**7,998.53**	**7,807.43**	**97.77 %**	**2.23 %**
7603	F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	0.00	131,424.30	17,594.70	17,594.70	88.19 %	11.81 %
760300	F&A Expenditures	0.00	191.10	563.05	14,396.30	0.00	0.00	14,396.30	(14,396.30)	(14,205.20)	7533.39 %	(7433.39 %)
***Total: 76 - F&A and Internal Allocations**		**149,019.00**	**149,210.10**	**563.05**	**145,820.60**	**0.00**	**0.00**	**145,820.60**	**3,198.40**	**3,389.50**	**97.73 %**	**2.27 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick , John T

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**149,019.00**	**149,210.10**	**563.05**	**145,820.60**	**0.00**	**0.00**	**145,820.60**	**3,198.40**	**3,389.50**	**97.73 %**	**2.27 %**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**1,814.27**	**488,803.07**	**0.00**	**0.00**	**488,803.07**	**11,196.93**	**11,196.93**	**97.76 %**	**2.24 %**
Revenue												
5300	Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	0.00	437,511.07	62,488.93	62,488.93	87.50 %	12.50 %
530000	Federal Programs	0.00	0.00	1,632.50	51,110.23	0.00	0.00	51,110.23	(51,110.23)	(51,110.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**500,000.00**	**500,000.00**	**1,632.50**	**488,621.30**	**0.00**	**0.00**	**488,621.30**	**11,378.70**	**11,378.70**	**97.72 %**	**2.28 %**
*****Total Revenue**		**500,000.00**	**500,000.00**	**1,632.50**	**488,621.30**	**0.00**	**0.00**	**488,621.30**	**11,378.70**	**11,378.70**	**97.72 %**	**2.28 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	118,356.10	0.00	0.00	118,356.10	(118,356.10)	(118,356.10)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	103,745.51	0.00	0.00	103,745.51	(103,745.51)	(103,745.51)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	0.00	0.00	255,137.00	255,137.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	96,791.66	0.00	0.00	96,791.66	(96,791.66)	(96,791.66)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	0.00	0.00	17,333.00	17,333.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,150.00	60,487.33	0.00	0.00	60,487.33	(60,487.33)	(60,487.33)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	0.00	0.00	74,825.00	74,825.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	0.00	31,680.00	31,680.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**378,975.00**	**378,975.00**	**2,150.00**	**379,380.60**	**0.00**	**0.00**	**379,380.60**	**(405.60)**	**(405.60)**	**100.11 %**	**(0.11 %)**
65YF10	Full Fringe Benefit Distr Expe	103,163.00	103,163.00	(580.25)	109,187.92	0.00	0.00	109,187.92	(6,024.92)	(6,024.92)	105.84 %	(5.84 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,375.75	1,375.75	0.00	0.00	1,375.75	(1,375.75)	(1,375.75)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**103,163.00**	**103,163.00**	**795.50**	**110,563.67**	**0.00**	**0.00**	**110,563.67**	**(7,400.67)**	**(7,400.67)**	**107.17 %**	**(7.17 %)**
7100	In-State Travel	0.00	0.00	0.00	1,173.25	0.00	0.00	1,173.25	(1,173.25)	(1,173.25)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	221.20	0.00	0.00	221.20	(221.20)	(221.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	19,686.20	0.00	0.00	19,686.20	(19,686.20)	(19,686.20)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	6,723.61	0.00	0.00	6,723.61	(6,723.61)	(6,723.61)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,350.18	0.00	0.00	1,350.18	(1,350.18)	(1,350.18)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,834.00	0.00	0.00	1,834.00	(1,834.00)	(1,834.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	957.88	957.88	0.00	0.00	957.88	(957.88)	(957.88)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,794.50	0.00	0.00	1,794.50	(1,794.50)	(1,794.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,078.05	0.00	0.00	1,078.05	(1,078.05)	(1,078.05)	0.00 %	0.00 %
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	0.00	0.00	111,424.00	111,424.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	33,141.20	0.00	0.00	33,141.20	(33,141.20)	(33,141.20)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	716.63	21,053.68	0.00	0.00	21,053.68	(21,053.68)	(21,053.68)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,649.25	0.00	0.00	3,649.25	(3,649.25)	(3,649.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,192.00	0.00	0.00	1,192.00	(1,192.00)	(1,192.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	117.04	0.00	0.00	117.04	(117.04)	(117.04)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	3,752.78	0.00	0.00	3,752.78	(3,752.78)	(3,752.78)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.67	0.00	0.00	8.67	(8.67)	(8.67)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,251.47	0.00	0.00	3,251.47	(3,251.47)	(3,251.47)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	60.00	540.00	0.00	0.00	540.00	(540.00)	(540.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	6,290.93	0.00	0.00	6,290.93	(6,290.93)	(6,290.93)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	0.00	1,683.00	(1,683.00)	(1,683.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	(25.20)	0.00	0.00	(25.20)	25.20	25.20	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	124.00	0.00	0.00	124.00	(124.00)	(124.00)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.91	0.00	0.00	105.91	(105.91)	(105.91)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	0.00	633.68	(633.68)	(633.68)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	0.00	336.84	(336.84)	(336.84)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00	(2,250.00)	(2,250.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	0.00	41.34	(41.34)	(41.34)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	67,000.00	67,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**178,424.00**	**178,424.00**	**1,768.55**	**113,390.46**	**0.00**	**0.00**	**113,390.46**	**65,033.54**	**65,033.54**	**63.55 %**	**36.45 %**
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	0.00	0.00	7,259.00	7,259.00	0.00 %	100.00 %

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 72 - Student and/or Participant Support**		**7,259.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,259.00**	**7,259.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	0.00	1,035,285.37	1,959,439.63	1,959,439.63	34.57 %	65.43 %
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	512,500.00	192,510.00	0.00	705,010.00	(705,010.00)	(705,010.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,994,725.00**	**2,994,725.00**	**0.00**	**1,547,785.37**	**192,510.00**	**0.00**	**1,740,295.37**	**1,254,429.63**	**1,254,429.63**	**58.11 %**	**41.89 %**
****Total Direct Cost Expenditures**		**3,662,546.00**	**3,662,546.00**	**4,714.05**	**2,151,120.10**	**192,510.00**	**0.00**	**2,343,630.10**	**1,318,915.90**	**1,318,915.90**	**63.99 %**	**36.01 %**
7603	F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	0.00	196,269.70	94,377.30	94,377.30	67.53 %	32.47 %
760300	F&A Expenditures	0.00	0.00	2,794.70	68,113.65	0.00	0.00	68,113.65	(68,113.65)	(68,113.65)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**290,647.00**	**290,647.00**	**2,794.70**	**264,383.35**	**0.00**	**0.00**	**264,383.35**	**26,263.65**	**26,263.65**	**90.96 %**	**9.04 %**
****Total Indirect Cost Expenditures**		**290,647.00**	**290,647.00**	**2,794.70**	**264,383.35**	**0.00**	**0.00**	**264,383.35**	**26,263.65**	**26,263.65**	**90.96 %**	**9.04 %**
*****Total Expenditures**		**3,953,193.00**	**3,953,193.00**	**7,508.75**	**2,415,503.45**	**192,510.00**	**0.00**	**2,608,013.45**	**1,345,179.55**	**1,345,179.55**	**65.97 %**	**34.03 %**
Revenue												
5300	Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	0.00	1,674,579.00	2,278,614.00	2,278,614.00	42.36 %	57.64 %
530000	Federal Programs	0.00	0.00	5,753.94	739,169.64	0.00	0.00	739,169.64	(739,169.64)	(739,169.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,953,193.00**	**3,953,193.00**	**5,753.94**	**2,413,748.64**	**0.00**	**0.00**	**2,413,748.64**	**1,539,444.36**	**1,539,444.36**	**61.06 %**	**38.94 %**
*****Total Revenue**		**3,953,193.00**	**3,953,193.00**	**5,753.94**	**2,413,748.64**	**0.00**	**0.00**	**2,413,748.64**	**1,539,444.36**	**1,539,444.36**	**61.06 %**	**38.94 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	0.00	11,192.00	(11,192.00)	(11,192.00)	0.00 %	0.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	0.00	15,873.00	(15,873.00)	(15,873.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	0.00	27,436.66	(27,436.66)	(27,436.66)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	0.00	44,539.75	(44,539.75)	(44,539.75)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	0.00	0.00	70,666.00	70,666.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	43,816.60	0.00	0.00	43,816.60	(43,816.60)	(43,816.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	0.00	0.00	113,000.00	113,000.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	0.00	4,912.01	(4,912.01)	(4,912.01)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	3,200.00	58,344.00	0.00	0.00	58,344.00	(58,344.00)	(39,795.64)	314.55 %	(214.55 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	0.00	6,963.00	(6,963.00)	(6,963.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	829.50	20,697.00	0.00	0.00	20,697.00	(20,697.00)	(20,697.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	0.00	31,680.00	31,680.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**215,346.00**	**233,894.36**	**4,029.50**	**233,774.02**	**0.00**	**0.00**	**233,774.02**	**(18,428.02)**	**120.34**	**99.95 %**	**0.05 %**
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	(3,264.62)	12,591.72	0.00	0.00	12,591.72	30,463.28	4,970.92	71.70 %	28.30 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,533.42	4,654.32	0.00	0.00	4,654.32	(4,654.32)	(4,654.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,055.00**	**17,562.64**	**268.80**	**17,246.04**	**0.00**	**0.00**	**17,246.04**	**25,808.96**	**316.60**	**98.20 %**	**1.80 %**
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	0.00	0.00	15,372.00	15,372.00	0.00 %	100.00 %
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	0.00	24,515.66	(24,515.66)	(24,515.66)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	17,477.65	62,471.17	0.00	0.00	62,471.17	(62,471.17)	(62,471.17)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.83	0.00	0.00	65.83	(65.83)	(65.83)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.00	0.00	0.00	64.00	(64.00)	(64.00)	0.00 %	0.00 %
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	0.00	0.00	14,850.00	14,850.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,222.00**	**130,222.00**	**17,477.65**	**87,616.66**	**0.00**	**0.00**	**87,616.66**	**(57,394.66)**	**42,605.34**	**67.28 %**	**32.72 %**
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	0.00	15,752.00	13,982.00	13,982.00	52.98 %	47.02 %
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	0.00	30,329.00	(30,329.00)	(20,329.00)	303.29 %	(203.29 %)
***Total: 72 - Student and/or Participant Support**		**29,734.00**	**39,734.00**	**0.00**	**46,081.00**	**0.00**	**0.00**	**46,081.00**	**(16,347.00)**	**(6,347.00)**	**115.97 %**	**(15.97 %)**
7400	Capitalizable Equipment	292,317.00	292,317.00	0.00	43,565.05	0.00	0.00	43,565.05	248,751.95	248,751.95	14.90 %	85.10 %
740000	Cap Equipment	0.00	(144,000.00)	0.00	3,699.95	54,140.00	0.00	57,839.95	(57,839.95)	(201,839.95)	(40.17 %)	140.17 %
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**292,317.00**	**148,317.00**	**0.00**	**47,265.00**	**54,140.00**	**0.00**	**101,405.00**	**190,912.00**	**46,912.00**	**68.37 %**	**31.63 %**
****Total Direct Cost Expenditures**		**610,674.00**	**569,730.00**	**21,775.95**	**431,982.72**	**54,140.00**	**0.00**	**486,122.72**	**124,551.28**	**83,607.28**	**85.33 %**	**14.67 %**
7603	F&A Expenditures	126,994.00	126,994.00	0.00	86,720.62	0.00	0.00	86,720.62	40,273.38	40,273.38	68.29 %	31.71 %
760300	F&A Expenditures	0.00	40,944.00	10,157.56	65,091.83	0.00	0.00	65,091.83	(65,091.83)	(24,147.83)	158.98 %	(58.98 %)
***Total: 76 - F&A and Internal Allocations**		**126,994.00**	**167,938.00**	**10,157.56**	**151,812.45**	**0.00**	**0.00**	**151,812.45**	**(24,818.45)**	**16,125.55**	**90.40 %**	**9.60 %**
****Total Indirect Cost Expenditures**		**126,994.00**	**167,938.00**	**10,157.56**	**151,812.45**	**0.00**	**0.00**	**151,812.45**	**(24,818.45)**	**16,125.55**	**90.40 %**	**9.60 %**
*****Total Expenditures**		**737,668.00**	**737,668.00**	**31,933.51**	**583,795.17**	**54,140.00**	**0.00**	**637,935.17**	**99,732.83**	**99,732.83**	**86.48 %**	**13.52 %**
Revenue												

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	737,668.00	737,668.00	0.00	334,703.45	0.00	0.00	334,703.45	402,964.55	402,964.55	45.37 %	54.63 %
530000	Federal Programs	0.00	0.00	28,181.91	246,414.85	0.00	0.00	246,414.85	(246,414.85)	(246,414.85)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**737,668.00**	**737,668.00**	**28,181.91**	**581,118.30**	**0.00**	**0.00**	**581,118.30**	**156,549.70**	**156,549.70**	**78.78 %**	**21.22 %**
*****Total Revenue**		**737,668.00**	**737,668.00**	**28,181.91**	**581,118.30**	**0.00**	**0.00**	**581,118.30**	**156,549.70**	**156,549.70**	**78.78 %**	**21.22 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	0.00	0.00	185,602.00	185,602.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	104,971.11	0.00	0.00	104,971.11	(104,971.11)	(104,971.11)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	149,288.10	0.00	0.00	149,288.10	(149,288.10)	(149,288.10)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,579.20	0.00	0.00	7,579.20	(7,579.20)	(7,579.20)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	0.00	0.00	141,332.00	141,332.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,716.30	83,026.41	0.00	0.00	83,026.41	(83,026.41)	(83,026.41)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	320.26	320.26	0.00	0.00	320.26	(320.26)	(320.26)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	4,688.25	8,946.03	0.00	0.00	8,946.03	(8,946.03)	(8,946.03)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	0.00	0.00	63,360.00	63,360.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**390,294.00**	**390,294.00**	**7,724.81**	**374,131.11**	**0.00**	**0.00**	**374,131.11**	**16,162.89**	**16,162.89**	**95.86 %**	**4.14 %**
65YF10	Full Fringe Benefit Distr Expe	23,650.00	23,650.00	(5,489.12)	11,754.47	0.00	0.00	11,754.47	11,895.53	11,895.53	49.70 %	50.30 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,744.19	5,744.19	0.00	0.00	5,744.19	(5,744.19)	(5,744.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**23,650.00**	**23,650.00**	**255.07**	**17,498.66**	**0.00**	**0.00**	**17,498.66**	**6,151.34**	**6,151.34**	**73.99 %**	**26.01 %**
7100	In-State Travel	0.00	0.00	0.00	233.05	0.00	0.00	233.05	(233.05)	(233.05)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	60.39	0.00	0.00	60.39	(60.39)	(60.39)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,339.48	0.00	0.00	6,339.48	(6,339.48)	(6,339.48)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.81	0.00	0.00	4,623.81	(4,623.81)	(4,623.81)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	0.00	1,357.00	(1,357.00)	(1,357.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	511.50	0.00	0.00	511.50	(511.50)	(511.50)	0.00 %	0.00 %
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	0.00	0.00	21,488.00	21,488.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(2,029.85)	0.00	0.00	0.00	0.00	0.00	0.00	(2,029.85)	0.00 %	100.00 %
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	63,757.88	0.00	0.00	63,757.88	(63,757.88)	(63,757.88)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	11,413.80	77,129.75	17.00	0.00	77,146.75	(77,146.75)	(77,146.75)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	37.98	0.00	0.00	37.98	(37.98)	(37.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	136.86	0.00	0.00	136.86	(136.86)	(136.86)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	9.00	0.00	0.00	9.00	(9.00)	(9.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	71.52	0.00	0.00	71.52	(71.52)	(71.52)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.40	0.00	0.00	288.40	(288.40)	(288.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**91,488.00**	**159,458.15**	**11,413.80**	**155,176.62**	**17.00**	**0.00**	**155,193.62**	**(63,705.62)**	**4,264.53**	**97.33 %**	**2.67 %**
7211	Assistantships	59,468.00	59,468.00	0.00	45,526.00	0.00	0.00	45,526.00	13,942.00	13,942.00	76.56 %	23.44 %
721100	Assistantships	0.00	2,840.00	3,300.00	16,782.00	0.00	0.00	16,782.00	(16,782.00)	(13,942.00)	590.92 %	(490.92 %)
***Total: 72 - Student and/or Participant Support**		**59,468.00**	**62,308.00**	**3,300.00**	**62,308.00**	**0.00**	**0.00**	**62,308.00**	**(2,840.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	190,000.00	190,000.00	0.00	25,594.23	0.00	0.00	25,594.23	164,405.77	164,405.77	13.47 %	86.53 %
740000	Cap Equipment	0.00	(100,800.00)	0.00	0.00	2,396.00	0.00	2,396.00	(2,396.00)	(103,196.00)	(2.38 %)	102.38 %
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**190,000.00**	**89,200.00**	**0.00**	**25,594.23**	**2,396.00**	**0.00**	**27,990.23**	**162,009.77**	**61,209.77**	**31.38 %**	**68.62 %**
****Total Direct Cost Expenditures**		**754,900.00**	**724,910.15**	**22,693.68**	**634,708.62**	**2,413.00**	**0.00**	**637,121.62**	**117,778.38**	**87,788.53**	**87.89 %**	**12.11 %**
7603	F&A Expenditures	222,391.00	222,391.00	0.00	125,140.64	0.00	0.00	125,140.64	97,250.36	97,250.36	56.27 %	43.73 %

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	0.00	29,989.85	9,667.94	97,527.15	0.00	0.00	97,527.15	(97,527.15)	(67,537.30)	325.20 %	(225.20 %)
***Total: 76 - F&A and Internal Allocations**		**222,391.00**	**252,380.85**	**9,667.94**	**222,667.79**	**0.00**	**0.00**	**222,667.79**	**(276.79)**	**29,713.06**	**88.23 %**	**11.77 %**
****Total Indirect Cost Expenditures**		**222,391.00**	**252,380.85**	**9,667.94**	**222,667.79**	**0.00**	**0.00**	**222,667.79**	**(276.79)**	**29,713.06**	**88.23 %**	**11.77 %**
*****Total Expenditures**		**977,291.00**	**977,291.00**	**32,361.62**	**857,376.41**	**2,413.00**	**0.00**	**859,789.41**	**117,501.59**	**117,501.59**	**87.98 %**	**12.02 %**
Revenue												
5300	Federal Programs	977,291.00	977,291.00	0.00	483,837.09	0.00	0.00	483,837.09	493,453.91	493,453.91	49.51 %	50.49 %
530000	Federal Programs	0.00	0.00	16,551.85	357,524.64	0.00	0.00	357,524.64	(357,524.64)	(357,524.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**977,291.00**	**977,291.00**	**16,551.85**	**841,361.73**	**0.00**	**0.00**	**841,361.73**	**135,929.27**	**135,929.27**	**86.09 %**	**13.91 %**
*****Total Revenue**		**977,291.00**	**977,291.00**	**16,551.85**	**841,361.73**	**0.00**	**0.00**	**841,361.73**	**135,929.27**	**135,929.27**	**86.09 %**	**13.91 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,333.00	0.00	0.00	0.00	0.00	0.00	0.00	23,333.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,333.00	0.00	0.00	0.00	0.00	0.00	0.00	35,333.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	0.00	0.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**100,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,506.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,507.00	0.00	0.00	0.00	0.00	0.00	0.00	12,507.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,507.00**	**0.00**	**0.00 %**	**0.00 %**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	0.00	5,372.00	5,372.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	474.00	0.00	0.00	474.00	(474.00)	(474.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	63,494.82	63,494.82	0.00	0.00	63,494.82	(63,494.82)	(63,494.82)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**63,494.82**	**63,968.82**	**0.00**	**0.00**	**63,968.82**	**(48,596.82)**	**(48,596.82)**	**416.14 %**	**(316.14 %)**
7211	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	0.00	0.00	14,867.00	14,867.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,867.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,867.00**	**14,867.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**153,252.00**	**40,239.00**	**63,494.82**	**63,968.82**	**0.00**	**0.00**	**63,968.82**	**89,283.18**	**(23,729.82)**	**158.97 %**	**(58.97 %)**
7600	Internal Allocations	0.00	51,128.00	0.00	61,020.94	0.00	0.00	61,020.94	(61,020.94)	(9,892.94)	119.35 %	(19.35 %)
760003	Int Alloc-Computer Usage Charge	0.00	61,885.00	(49,354.83)	0.00	0.00	0.00	0.00	0.00	61,885.00	0.00 %	100.00 %
7603	F&A Expenditures	56,489.00	56,489.00	0.00	26,849.21	0.00	0.00	26,849.21	29,639.79	29,639.79	47.53 %	52.47 %
760300	F&A Expenditures	0.00	0.00	6,363.00	28,462.89	0.00	0.00	28,462.89	(28,462.89)	(28,462.89)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**56,489.00**	**169,502.00**	**(42,991.83)**	**116,333.04**	**0.00**	**0.00**	**116,333.04**	**(59,844.04)**	**53,168.96**	**68.63 %**	**31.37 %**
****Total Indirect Cost Expenditures**		**56,489.00**	**169,502.00**	**(42,991.83)**	**116,333.04**	**0.00**	**0.00**	**116,333.04**	**(59,844.04)**	**53,168.96**	**68.63 %**	**31.37 %**
*****Total Expenditures**		**209,741.00**	**209,741.00**	**20,502.99**	**180,301.86**	**0.00**	**0.00**	**180,301.86**	**29,439.14**	**29,439.14**	**85.96 %**	**14.04 %**
Revenue												
5300	Federal Programs	209,741.00	209,741.00	0.00	87,870.15	0.00	0.00	87,870.15	121,870.85	121,870.85	41.89 %	58.11 %
530000	Federal Programs	0.00	0.00	0.00	71,928.72	0.00	0.00	71,928.72	(71,928.72)	(71,928.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**209,741.00**	**209,741.00**	**0.00**	**159,798.87**	**0.00**	**0.00**	**159,798.87**	**49,942.13**	**49,942.13**	**76.19 %**	**23.81 %**
*****Total Revenue**		**209,741.00**	**209,741.00**	**0.00**	**159,798.87**	**0.00**	**0.00**	**159,798.87**	**49,942.13**	**49,942.13**	**76.19 %**	**23.81 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	0.00	0.00	122,000.00	122,000.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	16,667.00	0.00	0.00	16,667.00	(16,667.00)	(16,667.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	23,525.25	28,231.26	0.00	0.00	28,231.26	(28,231.26)	(28,231.26)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,520.00	0.00	0.00	1,520.00	(1,520.00)	(1,520.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	5,503.65	13,184.65	0.00	0.00	13,184.65	(13,184.65)	(13,184.65)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,766.57	41,743.00	0.00	0.00	41,743.00	(41,743.00)	(41,743.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,616.50	1,616.50	0.00	0.00	1,616.50	(1,616.50)	(1,616.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	0.00	31,680.00	31,680.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**153,680.00**	**153,680.00**	**34,411.97**	**102,962.41**	**0.00**	**0.00**	**102,962.41**	**50,717.59**	**50,717.59**	**67.00 %**	**33.00 %**
65YF10	Full Fringe Benefit Distr Expe	43,920.00	43,920.00	1,807.92	17,468.79	0.00	0.00	17,468.79	26,451.21	26,451.21	39.77 %	60.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,438.42	2,833.72	0.00	0.00	2,833.72	(2,833.72)	(2,833.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,920.00**	**43,920.00**	**4,246.34**	**20,302.51**	**0.00**	**0.00**	**20,302.51**	**23,617.49**	**23,617.49**	**46.23 %**	**53.77 %**
7100	In-State Travel	0.00	0.00	0.00	120.75	0.00	0.00	120.75	(120.75)	(120.75)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,750.00	1,750.00	0.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,080.00	24,080.00	0.00	0.00	0.00	0.00	0.00	24,080.00	24,080.00	0.00 %	100.00 %
***Total: 71 - Support**		**43,080.00**	**43,080.00**	**1,750.00**	**1,870.75**	**0.00**	**0.00**	**1,870.75**	**41,209.25**	**41,209.25**	**4.34 %**	**95.66 %**
7400	Capitalizable Equipment	34,000.00	34,000.00	0.00	15,524.00	0.00	0.00	15,524.00	18,476.00	18,476.00	45.66 %	54.34 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**34,000.00**	**0.00**	**15,524.00**	**0.00**	**0.00**	**15,524.00**	**18,476.00**	**18,476.00**	**45.66 %**	**54.34 %**
****Total Direct Cost Expenditures**		**274,680.00**	**274,680.00**	**40,408.31**	**140,659.67**	**0.00**	**0.00**	**140,659.67**	**134,020.33**	**134,020.33**	**51.21 %**	**48.79 %**
7603	F&A Expenditures	105,899.00	105,899.00	0.00	12,941.07	0.00	0.00	12,941.07	92,957.93	92,957.93	12.22 %	87.78 %
760300	F&A Expenditures	0.00	0.00	18,800.88	43,355.54	0.00	0.00	43,355.54	(43,355.54)	(43,355.54)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**105,899.00**	**105,899.00**	**18,800.88**	**56,296.61**	**0.00**	**0.00**	**56,296.61**	**49,602.39**	**49,602.39**	**53.16 %**	**46.84 %**
****Total Indirect Cost Expenditures**		**105,899.00**	**105,899.00**	**18,800.88**	**56,296.61**	**0.00**	**0.00**	**56,296.61**	**49,602.39**	**49,602.39**	**53.16 %**	**46.84 %**
*****Total Expenditures**		**380,579.00**	**380,579.00**	**59,209.19**	**196,956.28**	**0.00**	**0.00**	**196,956.28**	**183,622.72**	**183,622.72**	**51.75 %**	**48.25 %**
Revenue												
5300	Federal Programs	380,579.00	380,579.00	0.00	56,835.59	0.00	0.00	56,835.59	323,743.41	323,743.41	14.93 %	85.07 %
530000	Federal Programs	0.00	0.00	44,341.25	125,252.75	0.00	0.00	125,252.75	(125,252.75)	(125,252.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**380,579.00**	**380,579.00**	**44,341.25**	**182,088.34**	**0.00**	**0.00**	**182,088.34**	**198,490.66**	**198,490.66**	**47.85 %**	**52.15 %**
*****Total Revenue**		**380,579.00**	**380,579.00**	**44,341.25**	**182,088.34**	**0.00**	**0.00**	**182,088.34**	**198,490.66**	**198,490.66**	**47.85 %**	**52.15 %**

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	5,185.75	40,449.50	0.00	0.00	40,449.50	(40,449.50)	(40,449.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	0.00	0.00	47,833.00	47,833.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,372.15	0.00	0.00	15,372.15	(15,372.15)	(15,372.15)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	26,692.65	0.00	0.00	26,692.65	(26,692.65)	(26,692.65)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	0.00	0.00	52,666.00	52,666.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	5,658.70	13,978.70	0.00	0.00	13,978.70	(13,978.70)	(13,978.70)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,332.50	16,463.50	0.00	0.00	16,463.50	(16,463.50)	(16,463.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	0.00	23,760.00	23,760.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**124,259.00**	**124,259.00**	**15,176.95**	**112,956.50**	**0.00**	**0.00**	**112,956.50**	**11,302.50**	**11,302.50**	**90.90 %**	**9.10 %**
65YF10	Full Fringe Benefit Distr Expe	5,788.00	5,788.00	19,272.80	21,380.38	0.00	0.00	21,380.38	(15,592.38)	(15,592.38)	369.39 %	(269.39 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	851.65	851.65	0.00	0.00	851.65	(851.65)	(851.65)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,788.00**	**5,788.00**	**20,124.45**	**22,232.03**	**0.00**	**0.00**	**22,232.03**	**(16,444.03)**	**(16,444.03)**	**384.11 %**	**(284.11 %)**
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	0.00	5,372.00	5,372.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,795.00	0.00	0.00	3,795.00	(3,795.00)	(3,795.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,372.00**	**15,372.00**	**0.00**	**3,795.00**	**0.00**	**0.00**	**3,795.00**	**11,577.00**	**11,577.00**	**24.69 %**	**75.31 %**
7211	Assistantships	22,126.00	22,126.00	0.00	722.00	0.00	0.00	722.00	21,404.00	21,404.00	3.26 %	96.74 %
721100	Assistantships	0.00	0.00	0.00	2,191.00	0.00	0.00	2,191.00	(2,191.00)	(2,191.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**22,126.00**	**22,126.00**	**0.00**	**2,913.00**	**0.00**	**0.00**	**2,913.00**	**19,213.00**	**19,213.00**	**13.17 %**	**86.83 %**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	1,449.00	0.00	0.00	1,449.00	8,551.00	8,551.00	14.49 %	85.51 %
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**1,449.00**	**0.00**	**0.00**	**1,449.00**	**8,551.00**	**8,551.00**	**14.49 %**	**85.51 %**
****Total Direct Cost Expenditures**		**177,545.00**	**177,545.00**	**35,301.40**	**143,345.53**	**0.00**	**0.00**	**143,345.53**	**34,199.47**	**34,199.47**	**80.74 %**	**19.26 %**
7603	F&A Expenditures	63,984.00	63,984.00	0.00	12,250.50	0.00	0.00	12,250.50	51,733.50	51,733.50	19.15 %	80.85 %
760300	F&A Expenditures	0.00	0.00	16,648.18	49,882.38	0.00	0.00	49,882.38	(49,882.38)	(49,882.38)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**63,984.00**	**63,984.00**	**16,648.18**	**62,132.88**	**0.00**	**0.00**	**62,132.88**	**1,851.12**	**1,851.12**	**97.11 %**	**2.89 %**
****Total Indirect Cost Expenditures**		**63,984.00**	**63,984.00**	**16,648.18**	**62,132.88**	**0.00**	**0.00**	**62,132.88**	**1,851.12**	**1,851.12**	**97.11 %**	**2.89 %**
*****Total Expenditures**		**241,529.00**	**241,529.00**	**51,949.58**	**205,478.41**	**0.00**	**0.00**	**205,478.41**	**36,050.59**	**36,050.59**	**85.07 %**	**14.93 %**
Revenue												
5300	Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	0.00	45,060.08	196,468.92	196,468.92	18.66 %	81.34 %
530000	Federal Programs	0.00	0.00	45,626.77	154,095.52	0.00	0.00	154,095.52	(154,095.52)	(154,095.52)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**241,529.00**	**241,529.00**	**45,626.77**	**199,155.60**	**0.00**	**0.00**	**199,155.60**	**42,373.40**	**42,373.40**	**82.46 %**	**17.54 %**
*****Total Revenue**		**241,529.00**	**241,529.00**	**45,626.77**	**199,155.60**	**0.00**	**0.00**	**199,155.60**	**42,373.40**	**42,373.40**	**82.46 %**	**17.54 %**

Grant 116035 - COPS More 2000 Status: Active Type: Grant
Fund 116035 - COPS More 2000 FMGR: Dean , Paul H

PI:	Dean , Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	530000			

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	1,118.37	14,000.00	0.00	0.00	14,000.00	(14,000.00)	(14,000.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,249.00	14,249.00	0.00	0.00	0.00	0.00	0.00	14,249.00	14,249.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	26.38	264.49	0.00	0.00	264.49	(264.49)	(264.49)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**14,249.00**	**14,249.00**	**1,144.75**	**14,264.49**	**0.00**	**0.00**	**14,264.49**	**(15.49)**	**(15.49)**	**100.11 %**	**(0.11 %)**
65YF10	Full Fringe Benefit Distr Expe	5,130.00	5,130.00	404.76	5,177.35	0.00	0.00	5,177.35	(47.35)	(47.35)	100.92 %	(0.92 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.24	21.03	0.00	0.00	21.03	(21.03)	(21.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,130.00**	**5,130.00**	**416.00**	**5,198.38**	**0.00**	**0.00**	**5,198.38**	**(68.38)**	**(68.38)**	**101.33 %**	**(1.33 %)**
****Total Direct Cost Expenditures**		**19,379.00**	**19,379.00**	**1,560.75**	**19,462.87**	**0.00**	**0.00**	**19,462.87**	**(83.87)**	**(83.87)**	**100.43 %**	**(0.43 %)**
*****Total Expenditures**		**19,379.00**	**19,379.00**	**1,560.75**	**19,462.87**	**0.00**	**0.00**	**19,462.87**	**(83.87)**	**(83.87)**	**100.43 %**	**(0.43 %)**
Revenue												
5300	Federal Programs	19,379.00	19,379.00	0.00	386.76	0.00	0.00	386.76	18,992.24	18,992.24	2.00 %	98.00 %
530000	Federal Programs	0.00	0.00	741.13	18,256.49	0.00	0.00	18,256.49	(18,256.49)	(18,256.49)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**19,379.00**	**19,379.00**	**741.13**	**18,643.25**	**0.00**	**0.00**	**18,643.25**	**735.75**	**735.75**	**96.20 %**	**3.80 %**
*****Total Revenue**		**19,379.00**	**19,379.00**	**741.13**	**18,643.25**	**0.00**	**0.00**	**18,643.25**	**735.75**	**735.75**	**96.20 %**	**3.80 %**

Grant 116035 - COPS More 2000 Status: Active Type: Grant
Fund 15C025 - COPS More 2000 /Cost Sh FMGR: Dean , Paul H

PI:	Dean , Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2000CMWX0421	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	3,049.00	4,717.00	0.00	0.00	4,717.00	(4,717.00)	(4,717.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,742.00	0.00	0.00	0.00	0.00	0.00	0.00	4,742.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	4.86	28.98	0.00	0.00	28.98	(28.98)	(28.98)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,742.00**	**3,053.86**	**4,745.98**	**0.00**	**0.00**	**4,745.98**	**(4,745.98)**	**(3.98)**	**100.08 %**	**(0.08 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,707.00	1,128.13	1,736.83	0.00	0.00	1,736.83	(1,736.83)	(29.83)	101.75 %	(1.75 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.41	0.96	0.00	0.00	0.96	(0.96)	(0.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,707.00**	**1,128.54**	**1,737.79**	**0.00**	**0.00**	**1,737.79**	**(1,737.79)**	**(30.79)**	**101.80 %**	**(1.80 %)**
****Total Direct Cost Expenditures**		**0.00**	**6,449.00**	**4,182.40**	**6,483.77**	**0.00**	**0.00**	**6,483.77**	**(6,483.77)**	**(34.77)**	**100.54 %**	**(0.54 %)**
*****Total Expenditures**		**0.00**	**6,449.00**	**4,182.40**	**6,483.77**	**0.00**	**0.00**	**6,483.77**	**(6,483.77)**	**(34.77)**	**100.54 %**	**(0.54 %)**
Revenue												
5320	Cost Sharing	0.00	6,449.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	5,449.00	15.51 %	84.49 %
532000	Cost Sharing	0.00	0.00	0.00	4,198.97	0.00	0.00	4,198.97	(4,198.97)	(4,198.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,449.00**	**0.00**	**5,198.97**	**0.00**	**0.00**	**5,198.97**	**(5,198.97)**	**1,250.03**	**80.62 %**	**19.38 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,080.00	4,080.00	0.00	0.00	4,080.00	(4,080.00)	(4,080.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,080.00**	**4,080.00**	**0.00**	**0.00**	**4,080.00**	**(4,080.00)**	**(4,080.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**6,449.00**	**4,080.00**	**9,278.97**	**0.00**	**0.00**	**9,278.97**	**(9,278.97)**	**(2,829.97)**	**143.88 %**	**(43.88 %)**

Grant 116036 - COPS-University Hiring Program
Status: Active
Type: Grant
Fund 116036 - COPS-University Hiring Program
FMGR: Dean , Paul H

PI:	Dean , Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002		Rev Account:	530000			

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	1,724.75	111,582.22	0.00	0.00	111,582.22	(111,582.22)	(111,582.22)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	196,736.00	110,783.00	0.00	0.00	0.00	0.00	0.00	196,736.00	110,783.00	0.00 %	100.00 %
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	303.26	0.00	0.00	303.26	(303.26)	(303.26)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**196,736.00**	**110,783.00**	**1,724.75**	**111,885.48**	**0.00**	**0.00**	**111,885.48**	**84,850.52**	**(1,102.48)**	**101.00 %**	**(1.00 %)**
65YF10	Full Fringe Benefit Distr Expe	46,437.00	39,217.00	6,574.29	24,424.09	0.00	0.00	24,424.09	22,012.91	14,792.91	62.28 %	37.72 %
***Total: 65 - Fringe Benefits**		**46,437.00**	**39,217.00**	**6,574.29**	**24,424.09**	**0.00**	**0.00**	**24,424.09**	**22,012.91**	**14,792.91**	**62.28 %**	**37.72 %**
****Total Direct Cost Expenditures**		**243,173.00**	**150,000.00**	**8,299.04**	**136,309.57**	**0.00**	**0.00**	**136,309.57**	**106,863.43**	**13,690.43**	**90.87 %**	**9.13 %**
*****Total Expenditures**		**243,173.00**	**150,000.00**	**8,299.04**	**136,309.57**	**0.00**	**0.00**	**136,309.57**	**106,863.43**	**13,690.43**	**90.87 %**	**9.13 %**
Revenue												
5300	Federal Programs	243,173.00	150,000.00	0.00	102,454.19	0.00	0.00	102,454.19	140,718.81	47,545.81	68.30 %	31.70 %
530000	Federal Programs	0.00	0.00	6,881.30	32,437.64	0.00	0.00	32,437.64	(32,437.64)	(32,437.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**243,173.00**	**150,000.00**	**6,881.30**	**134,891.83**	**0.00**	**0.00**	**134,891.83**	**108,281.17**	**15,108.17**	**89.93 %**	**10.07 %**
*****Total Revenue**		**243,173.00**	**150,000.00**	**6,881.30**	**134,891.83**	**0.00**	**0.00**	**134,891.83**	**108,281.17**	**15,108.17**	**89.93 %**	**10.07 %**

Grant 116036 - COPS-University Hiring Program
Fund 116037 - COPS

Status: Active
FMGR: Dean , Paul H

Type: Grant

PI:	Dean , Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002		Rev Account:	530000			

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	85,953.00	85,953.00	0.00	0.00	0.00	0.00	0.00	85,953.00	85,953.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	742.50	27,221.48	0.00	0.00	27,221.48	(27,221.48)	(27,221.48)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**85,953.00**	**85,953.00**	**742.50**	**27,221.48**	**0.00**	**0.00**	**27,221.48**	**58,731.52**	**58,731.52**	**31.67 %**	**68.33 %**
65YF10	Full Fringe Benefit Distr Expe	7,220.00	7,220.00	(416.73)	1,393.58	0.00	0.00	1,393.58	5,826.42	5,826.42	19.30 %	80.70 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	479.10	893.01	0.00	0.00	893.01	(893.01)	(893.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,220.00**	**7,220.00**	**62.37**	**2,286.59**	**0.00**	**0.00**	**2,286.59**	**4,933.41**	**4,933.41**	**31.67 %**	**68.33 %**
****Total Direct Cost Expenditures**		**93,173.00**	**93,173.00**	**804.87**	**29,508.07**	**0.00**	**0.00**	**29,508.07**	**63,664.93**	**63,664.93**	**31.67 %**	**68.33 %**
*****Total Expenditures**		**93,173.00**	**93,173.00**	**804.87**	**29,508.07**	**0.00**	**0.00**	**29,508.07**	**63,664.93**	**63,664.93**	**31.67 %**	**68.33 %**
Revenue												
5300	Federal Programs	93,173.00	93,173.00	0.00	17,530.16	0.00	0.00	17,530.16	75,642.84	75,642.84	18.81 %	81.19 %
530000	Federal Programs	0.00	0.00	409.75	11,582.79	0.00	0.00	11,582.79	(11,582.79)	(11,582.79)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**93,173.00**	**93,173.00**	**409.75**	**29,112.95**	**0.00**	**0.00**	**29,112.95**	**64,060.05**	**64,060.05**	**31.25 %**	**68.75 %**
*****Total Revenue**		**93,173.00**	**93,173.00**	**409.75**	**29,112.95**	**0.00**	**0.00**	**29,112.95**	**64,060.05**	**64,060.05**	**31.25 %**	**68.75 %**

Grant 116036 - COPS-University Hiring Program
Fund 15C104 - COPS-University Hiring Prog/Cost Sh

Status: Active
FMGR: Dean , Paul H

Type: Grant

PI:	Dean , Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002		Rev Account:				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	0.00	51,596.59	0.00	0.00	51,596.59	(51,596.59)	(51,596.59)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	50,820.00	0.00	0.00	0.00	0.00	0.00	0.00	50,820.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**50,820.00**	**0.00**	**51,596.59**	**0.00**	**0.00**	**51,596.59**	**(51,596.59)**	**(776.59)**	**101.53 %**	**(1.53 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,990.00	0.00	18,496.25	0.00	0.00	18,496.25	(18,496.25)	(506.25)	102.81 %	(2.81 %)
***Total: 65 - Fringe Benefits**		**0.00**	**17,990.00**	**0.00**	**18,496.25**	**0.00**	**0.00**	**18,496.25**	**(18,496.25)**	**(506.25)**	**102.81 %**	**(2.81 %)**
****Total Direct Cost Expenditures**		**0.00**	**68,810.00**	**0.00**	**70,092.84**	**0.00**	**0.00**	**70,092.84**	**(70,092.84)**	**(1,282.84)**	**101.86 %**	**(1.86 %)**
*****Total Expenditures**		**0.00**	**68,810.00**	**0.00**	**70,092.84**	**0.00**	**0.00**	**70,092.84**	**(70,092.84)**	**(1,282.84)**	**101.86 %**	**(1.86 %)**
Revenue												
5320	Cost Sharing	0.00	68,810.00	0.00	70,637.77	0.00	0.00	70,637.77	(70,637.77)	(1,827.77)	102.66 %	(2.66 %)
532000	Cost Sharing	0.00	0.00	0.00	455.07	0.00	0.00	455.07	(455.07)	(455.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**68,810.00**	**0.00**	**71,092.84**	**0.00**	**0.00**	**71,092.84**	**(71,092.84)**	**(2,282.84)**	**103.32 %**	**(3.32 %)**
*****Total Revenue**		**0.00**	**68,810.00**	**0.00**	**71,092.84**	**0.00**	**0.00**	**71,092.84**	**(71,092.84)**	**(2,282.84)**	**103.32 %**	**(3.32 %)**

Grant 116036 - COPS-University Hiring Program
Status: Active
Type: Grant
Fund 15C105 - COPS /Cost Sh
FMGR: Dean , Paul H

PI:	Dean , Paul H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	98-UM-WX-2151	CFDA #: 16.710	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1998 - 10/31/2002		Rev Account:				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	28,651.00	0.00	0.00	0.00	0.00	0.00	0.00	28,651.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,304.01	12,184.53	0.00	0.00	12,184.53	(12,184.53)	(12,184.53)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**28,651.00**	**6,304.01**	**12,184.53**	**0.00**	**0.00**	**12,184.53**	**(12,184.53)**	**16,466.47**	**42.53 %**	**57.47 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,407.00	0.00	493.97	0.00	0.00	493.97	(493.97)	1,913.03	20.52 %	79.48 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	529.54	529.54	0.00	0.00	529.54	(529.54)	(529.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,407.00**	**529.54**	**1,023.51**	**0.00**	**0.00**	**1,023.51**	**(1,023.51)**	**1,383.49**	**42.52 %**	**57.48 %**
****Total Direct Cost Expenditures**		**0.00**	**31,058.00**	**6,833.55**	**13,208.04**	**0.00**	**0.00**	**13,208.04**	**(13,208.04)**	**17,849.96**	**42.53 %**	**57.47 %**
*****Total Expenditures**		**0.00**	**31,058.00**	**6,833.55**	**13,208.04**	**0.00**	**0.00**	**13,208.04**	**(13,208.04)**	**17,849.96**	**42.53 %**	**57.47 %**
Revenue												
5320	Cost Sharing	0.00	31,058.00	0.00	6,123.37	0.00	0.00	6,123.37	(6,123.37)	24,934.63	19.72 %	80.28 %
532000	Cost Sharing	0.00	0.00	0.00	251.12	0.00	0.00	251.12	(251.12)	(251.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**31,058.00**	**0.00**	**6,374.49**	**0.00**	**0.00**	**6,374.49**	**(6,374.49)**	**24,683.51**	**20.52 %**	**79.48 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,840.01	6,840.01	0.00	0.00	6,840.01	(6,840.01)	(6,840.01)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,840.01**	**6,840.01**	**0.00**	**0.00**	**6,840.01**	**(6,840.01)**	**(6,840.01)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**31,058.00**	**6,840.01**	**13,214.50**	**0.00**	**0.00**	**13,214.50**	**(13,214.50)**	**17,843.50**	**42.55 %**	**57.45 %**

Grant 116043 - Crimes Aainst Children Phase 4 Status: Active Type: Grant
Fund 116043 - Crimes Aainst Children Phase 4 FMGR: Finkelhor , David

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	0.00	0.00	77,341.00	77,341.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**77,341.00**	**77,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,341.00**	**77,341.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	25,942.00	25,942.00	0.00	0.00	0.00	0.00	0.00	25,942.00	25,942.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**25,942.00**	**25,942.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,942.00**	**25,942.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	0.00	4,753.00	4,753.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,753.00**	**4,753.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,753.00**	**4,753.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400,000.00**	**400,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**508,036.00**	**508,036.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**508,036.00**	**508,036.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	94,054.00	94,054.00	0.00	0.00	0.00	0.00	0.00	94,054.00	94,054.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**94,054.00**	**94,054.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,054.00**	**94,054.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**94,054.00**	**94,054.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,054.00**	**94,054.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**602,090.00**	**602,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**602,090.00**	**602,090.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	602,090.00	602,090.00	0.00	0.00	0.00	0.00	0.00	602,090.00	602,090.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**602,090.00**	**602,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**602,090.00**	**602,090.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**602,090.00**	**602,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**602,090.00**	**602,090.00**	**0.00 %**	**100.00 %**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116044 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor , David

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	0.00	0.00	130,708.00	130,708.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**130,708.00**	**130,708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**130,708.00**	**130,708.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	41,826.00	41,826.00	0.00	0.00	0.00	0.00	0.00	41,826.00	41,826.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**41,826.00**	**41,826.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,826.00**	**41,826.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	139.00	0.00	0.00	139.00	(139.00)	(139.00)	0.00 %	0.00 %
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	0.00	4,753.00	4,753.00	0.00 %	100.00 %
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	0.00	0.00	2,399.00	2,399.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,152.00**	**7,152.00**	**0.00**	**139.00**	**0.00**	**0.00**	**139.00**	**7,013.00**	**7,013.00**	**1.94 %**	**98.06 %**
****Total Direct Cost Expenditures**		**179,686.00**	**179,686.00**	**0.00**	**139.00**	**0.00**	**0.00**	**139.00**	**179,547.00**	**179,547.00**	**0.08 %**	**99.92 %**
760300	F&A Expenditures	81,574.00	81,574.00	0.00	62.55	0.00	0.00	62.55	81,511.45	81,511.45	0.08 %	99.92 %
***Total: 76 - F&A and Internal Allocations**		**81,574.00**	**81,574.00**	**0.00**	**62.55**	**0.00**	**0.00**	**62.55**	**81,511.45**	**81,511.45**	**0.08 %**	**99.92 %**
****Total Indirect Cost Expenditures**		**81,574.00**	**81,574.00**	**0.00**	**62.55**	**0.00**	**0.00**	**62.55**	**81,511.45**	**81,511.45**	**0.08 %**	**99.92 %**
*****Total Expenditures**		**261,260.00**	**261,260.00**	**0.00**	**201.55**	**0.00**	**0.00**	**201.55**	**261,058.45**	**261,058.45**	**0.08 %**	**99.92 %**
Revenue												
530000	Federal Programs	261,260.00	261,260.00	0.00	201.55	0.00	0.00	201.55	261,058.45	261,058.45	0.08 %	99.92 %
***Total: 53 - Sponsored Programs**		**261,260.00**	**261,260.00**	**0.00**	**201.55**	**0.00**	**0.00**	**201.55**	**261,058.45**	**261,058.45**	**0.08 %**	**99.92 %**
*****Total Revenue**		**261,260.00**	**261,260.00**	**0.00**	**201.55**	**0.00**	**0.00**	**201.55**	**261,058.45**	**261,058.45**	**0.08 %**	**99.92 %**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116045 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor , David

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,912.50	14,918.00	0.00	0.00	14,918.00	(14,918.00)	(14,918.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	111,701.00	111,701.00	0.00	0.00	0.00	0.00	0.00	111,701.00	111,701.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**111,701.00**	**111,701.00**	**1,912.50**	**14,918.00**	**0.00**	**0.00**	**14,918.00**	**96,783.00**	**96,783.00**	**13.36 %**	**86.64 %**
65YF10	Full Fringe Benefit Distr Expe	33,094.00	33,094.00	707.63	5,519.67	0.00	0.00	5,519.67	27,574.33	27,574.33	16.68 %	83.32 %
***Total: 65 - Fringe Benefits**		**33,094.00**	**33,094.00**	**707.63**	**5,519.67**	**0.00**	**0.00**	**5,519.67**	**27,574.33**	**27,574.33**	**16.68 %**	**83.32 %**
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	0.00	4,753.00	4,753.00	0.00 %	100.00 %
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	0.00	0.00	34,753.00	34,753.00	0.00 %	100.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.04	139.62	0.00	0.00	139.62	(139.62)	(139.62)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.38	0.00	0.00	0.38	(0.38)	(0.38)	0.00 %	0.00 %
***Total: 71 - Support**		**39,506.00**	**39,506.00**	**33.04**	**155.00**	**0.00**	**0.00**	**155.00**	**39,351.00**	**39,351.00**	**0.39 %**	**99.61 %**
****Total Direct Cost Expenditures**		**184,301.00**	**184,301.00**	**2,653.17**	**20,592.67**	**0.00**	**0.00**	**20,592.67**	**163,708.33**	**163,708.33**	**11.17 %**	**88.83 %**
760300	F&A Expenditures	83,437.00	83,437.00	1,193.92	9,266.67	0.00	0.00	9,266.67	74,170.33	74,170.33	11.11 %	88.89 %
***Total: 76 - F&A and Internal Allocations**		**83,437.00**	**83,437.00**	**1,193.92**	**9,266.67**	**0.00**	**0.00**	**9,266.67**	**74,170.33**	**74,170.33**	**11.11 %**	**88.89 %**
****Total Indirect Cost Expenditures**		**83,437.00**	**83,437.00**	**1,193.92**	**9,266.67**	**0.00**	**0.00**	**9,266.67**	**74,170.33**	**74,170.33**	**11.11 %**	**88.89 %**
*****Total Expenditures**		**267,738.00**	**267,738.00**	**3,847.09**	**29,859.34**	**0.00**	**0.00**	**29,859.34**	**237,878.66**	**237,878.66**	**11.15 %**	**88.85 %**
Revenue												
530000	Federal Programs	267,738.00	267,738.00	3,087.25	29,099.50	0.00	0.00	29,099.50	238,638.50	238,638.50	10.87 %	89.13 %
***Total: 53 - Sponsored Programs**		**267,738.00**	**267,738.00**	**3,087.25**	**29,099.50**	**0.00**	**0.00**	**29,099.50**	**238,638.50**	**238,638.50**	**10.87 %**	**89.13 %**
*****Total Revenue**		**267,738.00**	**267,738.00**	**3,087.25**	**29,099.50**	**0.00**	**0.00**	**29,099.50**	**238,638.50**	**238,638.50**	**10.87 %**	**89.13 %**

Grant 116043 - Crimes Aainst Children Phase 4 | Status: Active | Type: Grant
Fund 116046 - Crimes Aainst Children Phase 4 | FMGR: Finkelhor , David

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.00	0.00	0.00	3,001.00	(3,001.00)	(3,001.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	0.00	0.00	95,388.00	95,388.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,074.25	4,889.20	0.00	0.00	4,889.20	(4,889.20)	(4,889.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	0.00	0.00	26,050.00	26,050.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	0.00	0.00	49,018.00	49,018.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	0.00	0.00	14,257.00	14,257.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**184,713.00**	**184,713.00**	**4,074.25**	**13,765.20**	**0.00**	**0.00**	**13,765.20**	**170,947.80**	**170,947.80**	**7.45 %**	**92.55 %**
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	0.00	1,110.37	0.00	0.00	1,110.37	40,117.63	40,117.63	2.69 %	97.31 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(151.27)	410.69	0.00	0.00	410.69	(410.69)	(410.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**41,228.00**	**41,228.00**	**(151.27)**	**1,521.06**	**0.00**	**0.00**	**1,521.06**	**39,706.94**	**39,706.94**	**3.69 %**	**96.31 %**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	649.00	0.00	0.00	649.00	(649.00)	(649.00)	0.00 %	0.00 %
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	0.00	0.00	9,496.00	9,496.00	0.00 %	100.00 %
711100	Supplies-General	16,081.00	16,081.00	0.00	0.00	0.00	0.00	0.00	16,081.00	16,081.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	2,065.78	0.00	0.00	2,065.78	(2,065.78)	(2,065.78)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	33.57	98.48	0.00	0.00	98.48	(98.48)	(98.48)	0.00 %	0.00 %
***Total: 71 - Support**		**25,577.00**	**25,577.00**	**33.57**	**2,813.26**	**0.00**	**0.00**	**2,813.26**	**22,763.74**	**22,763.74**	**11.00 %**	**89.00 %**
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**550.00**	**(550.00)**	**(550.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**251,518.00**	**251,518.00**	**3,956.55**	**18,649.52**	**0.00**	**0.00**	**18,649.52**	**232,868.48**	**232,868.48**	**7.41 %**	**92.59 %**
760300	F&A Expenditures	114,094.00	114,094.00	1,780.46	8,392.35	0.00	0.00	8,392.35	105,701.65	105,701.65	7.36 %	92.64 %
***Total: 76 - F&A and Internal Allocations**		**114,094.00**	**114,094.00**	**1,780.46**	**8,392.35**	**0.00**	**0.00**	**8,392.35**	**105,701.65**	**105,701.65**	**7.36 %**	**92.64 %**
****Total Indirect Cost Expenditures**		**114,094.00**	**114,094.00**	**1,780.46**	**8,392.35**	**0.00**	**0.00**	**8,392.35**	**105,701.65**	**105,701.65**	**7.36 %**	**92.64 %**
*****Total Expenditures**		**365,612.00**	**365,612.00**	**5,737.01**	**27,041.87**	**0.00**	**0.00**	**27,041.87**	**338,570.13**	**338,570.13**	**7.40 %**	**92.60 %**
Revenue												
530000	Federal Programs	365,612.00	365,612.00	4,456.23	25,761.09	0.00	0.00	25,761.09	339,850.91	339,850.91	7.05 %	92.95 %
***Total: 53 - Sponsored Programs**		**365,612.00**	**365,612.00**	**4,456.23**	**25,761.09**	**0.00**	**0.00**	**25,761.09**	**339,850.91**	**339,850.91**	**7.05 %**	**92.95 %**
*****Total Revenue**		**365,612.00**	**365,612.00**	**4,456.23**	**25,761.09**	**0.00**	**0.00**	**25,761.09**	**339,850.91**	**339,850.91**	**7.05 %**	**92.95 %**

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech
Status: Active
FMGR: Kirkpatrick , John T
Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	8,905.50	76,539.86	0.00	0.00	76,539.86	(76,539.86)	(76,539.86)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	0.00	0.00	92,444.00	92,444.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,430.12	20,839.99	0.00	0.00	20,839.99	(20,839.99)	(20,839.99)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	0.00	0.00	24,563.00	24,563.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	(3,150.00)	(3,150.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	0.00	0.00	2,670.00	2,670.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**119,677.00**	**119,677.00**	**11,335.62**	**100,529.85**	**0.00**	**0.00**	**100,529.85**	**19,147.15**	**19,147.15**	**84.00 %**	**16.00 %**
65YF10	Full Fringe Benefit Distr Expe	43,517.00	43,517.00	4,080.83	36,030.55	0.00	0.00	36,030.55	7,486.45	7,486.45	82.80 %	17.20 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	113.35	264.55	0.00	0.00	264.55	(264.55)	(264.55)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,517.00**	**43,517.00**	**4,194.18**	**36,295.10**	**0.00**	**0.00**	**36,295.10**	**7,221.90**	**7,221.90**	**83.40 %**	**16.60 %**
710100	Out-of-State Travel	0.00	0.00	0.00	3,046.28	0.00	0.00	3,046.28	(3,046.28)	(3,046.28)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	0.00	275.00	(275.00)	(275.00)	0.00 %	0.00 %
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	3,151.00	3,151.00	0.00	248.97	0.00	0.00	248.97	2,902.03	2,902.03	7.90 %	92.10 %
711200	Research Supplies	0.00	0.00	0.00	2,440.58	0.00	0.00	2,440.58	(2,440.58)	(2,440.58)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2,067.00	2,067.00	0.00	0.00	2,067.00	(2,067.00)	(2,067.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	424.98	2,964.48	0.00	0.00	2,964.48	(2,964.48)	(2,964.48)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	76.43	431.77	0.00	0.00	431.77	(431.77)	(431.77)	0.00 %	0.00 %
***Total: 71 - Support**		**7,151.00**	**7,151.00**	**2,568.41**	**11,544.08**	**0.00**	**0.00**	**11,544.08**	**(4,393.08)**	**(4,393.08)**	**161.43 %**	**(61.43 %)**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**173,345.00**	**173,345.00**	**18,098.21**	**148,369.03**	**0.00**	**0.00**	**148,369.03**	**24,975.97**	**24,975.97**	**85.59 %**	**14.41 %**
760300	F&A Expenditures	76,655.00	76,655.00	8,144.18	66,766.00	0.00	0.00	66,766.00	9,889.00	9,889.00	87.10 %	12.90 %
***Total: 76 - F&A and Internal Allocations**		**76,655.00**	**76,655.00**	**8,144.18**	**66,766.00**	**0.00**	**0.00**	**66,766.00**	**9,889.00**	**9,889.00**	**87.10 %**	**12.90 %**
****Total Indirect Cost Expenditures**		**76,655.00**	**76,655.00**	**8,144.18**	**66,766.00**	**0.00**	**0.00**	**66,766.00**	**9,889.00**	**9,889.00**	**87.10 %**	**12.90 %**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**26,242.39**	**215,135.03**	**0.00**	**0.00**	**215,135.03**	**34,864.97**	**34,864.97**	**86.05 %**	**13.95 %**
Revenue												
530000	Federal Programs	250,000.00	250,000.00	21,771.51	210,664.15	0.00	0.00	210,664.15	39,335.85	39,335.85	84.27 %	15.73 %
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**21,771.51**	**210,664.15**	**0.00**	**0.00**	**210,664.15**	**39,335.85**	**39,335.85**	**84.27 %**	**15.73 %**
*****Total Revenue**		**250,000.00**	**250,000.00**	**21,771.51**	**210,664.15**	**0.00**	**0.00**	**210,664.15**	**39,335.85**	**39,335.85**	**84.27 %**	**15.73 %**

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,297.11	0.00	0.00	20,297.11	(20,297.11)	(20,297.11)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	2,593.00	20,224.75	0.00	0.00	20,224.75	(20,224.75)	(20,224.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	0.00	0.00	159,666.00	159,666.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,711.25	6,853.67	0.00	0.00	6,853.67	(6,853.67)	(6,853.67)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	0.00	7,920.00	7,920.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**222,586.00**	**222,586.00**	**8,304.25**	**47,375.53**	**0.00**	**0.00**	**47,375.53**	**175,210.47**	**175,210.47**	**21.28 %**	**78.72 %**
65YF10	Full Fringe Benefit Distr Expe	61,161.00	61,161.00	959.40	14,993.08	0.00	0.00	14,993.08	46,167.92	46,167.92	24.51 %	75.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	479.75	575.71	0.00	0.00	575.71	(575.71)	(575.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**61,161.00**	**61,161.00**	**1,439.15**	**15,568.79**	**0.00**	**0.00**	**15,568.79**	**45,592.21**	**45,592.21**	**25.46 %**	**74.54 %**
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	0.00	0.00	14,780.00	14,780.00	0.00 %	100.00 %
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	0.00	0.00	20,305.00	20,305.00	0.00 %	100.00 %
***Total: 71 - Support**		**35,085.00**	**35,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,085.00**	**35,085.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000,000.00**	**2,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000,000.00**	**2,000,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,318,832.00**	**2,318,832.00**	**9,743.40**	**62,944.32**	**0.00**	**0.00**	**62,944.32**	**2,255,887.68**	**2,255,887.68**	**2.71 %**	**97.29 %**
760300	F&A Expenditures	143,474.00	143,474.00	4,384.55	28,324.92	0.00	0.00	28,324.92	115,149.08	115,149.08	19.74 %	80.26 %
***Total: 76 - F&A and Internal Allocations**		**143,474.00**	**143,474.00**	**4,384.55**	**28,324.92**	**0.00**	**0.00**	**28,324.92**	**115,149.08**	**115,149.08**	**19.74 %**	**80.26 %**
****Total Indirect Cost Expenditures**		**143,474.00**	**143,474.00**	**4,384.55**	**28,324.92**	**0.00**	**0.00**	**28,324.92**	**115,149.08**	**115,149.08**	**19.74 %**	**80.26 %**
*****Total Expenditures**		**2,462,306.00**	**2,462,306.00**	**14,127.95**	**91,269.24**	**0.00**	**0.00**	**91,269.24**	**2,371,036.76**	**2,371,036.76**	**3.71 %**	**96.29 %**
Revenue												
530000	Federal Programs	2,462,306.00	2,462,306.00	11,302.36	88,443.65	0.00	0.00	88,443.65	2,373,862.35	2,373,862.35	3.59 %	96.41 %
***Total: 53 - Sponsored Programs**		**2,462,306.00**	**2,462,306.00**	**11,302.36**	**88,443.65**	**0.00**	**0.00**	**88,443.65**	**2,373,862.35**	**2,373,862.35**	**3.59 %**	**96.41 %**
*****Total Revenue**		**2,462,306.00**	**2,462,306.00**	**11,302.36**	**88,443.65**	**0.00**	**0.00**	**88,443.65**	**2,373,862.35**	**2,373,862.35**	**3.59 %**	**96.41 %**

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	0.00	0.00	55,996.00	55,996.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,103.20	15,043.20	0.00	0.00	15,043.20	(15,043.20)	(15,043.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	0.00	17,175.00	(17,175.00)	(17,175.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,935.50	0.00	0.00	2,935.50	(2,935.50)	(2,935.50)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	0.00	0.00	95,500.00	95,500.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	13,354.50	13,354.50	0.00	0.00	13,354.50	(13,354.50)	(13,354.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	0.00	0.00	60,900.00	60,900.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	3,380.43	3,380.43	0.00	0.00	3,380.43	(3,380.43)	(3,380.43)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	0.00	23,760.00	23,760.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**236,156.00**	**236,156.00**	**29,838.13**	**51,888.63**	**0.00**	**0.00**	**51,888.63**	**184,267.37**	**184,267.37**	**21.97 %**	**78.03 %**
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	0.00	0.00	0.00	0.00	32,702.00	32,702.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	924.02	2,385.41	0.00	0.00	2,385.41	(2,385.41)	(2,385.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**32,702.00**	**32,702.00**	**924.02**	**2,385.41**	**0.00**	**0.00**	**2,385.41**	**30,316.59**	**30,316.59**	**7.29 %**	**92.71 %**
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	0.00	0.00	10,480.00	10,480.00	0.00 %	100.00 %
711100	Supplies-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**60,480.00**	**60,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,480.00**	**60,480.00**	**0.00 %**	**100.00 %**
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	0.00	8,848.00	28,862.00	28,862.00	23.46 %	76.54 %
***Total: 72 - Student and/or Participant Support**		**37,710.00**	**37,710.00**	**0.00**	**8,848.00**	**0.00**	**0.00**	**8,848.00**	**28,862.00**	**28,862.00**	**23.46 %**	**76.54 %**
740000	Cap Equipment	118,550.00	118,550.00	0.00	0.00	0.00	0.00	0.00	118,550.00	118,550.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**118,550.00**	**118,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118,550.00**	**118,550.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**485,598.00**	**485,598.00**	**30,762.15**	**63,122.04**	**0.00**	**0.00**	**63,122.04**	**422,475.96**	**422,475.96**	**13.00 %**	**87.00 %**
760300	F&A Expenditures	148,202.00	148,202.00	13,842.96	28,404.95	0.00	0.00	28,404.95	119,797.05	119,797.05	19.17 %	80.83 %
***Total: 76 - F&A and Internal Allocations**		**148,202.00**	**148,202.00**	**13,842.96**	**28,404.95**	**0.00**	**0.00**	**28,404.95**	**119,797.05**	**119,797.05**	**19.17 %**	**80.83 %**
****Total Indirect Cost Expenditures**		**148,202.00**	**148,202.00**	**13,842.96**	**28,404.95**	**0.00**	**0.00**	**28,404.95**	**119,797.05**	**119,797.05**	**19.17 %**	**80.83 %**
*****Total Expenditures**		**633,800.00**	**633,800.00**	**44,605.11**	**91,526.99**	**0.00**	**0.00**	**91,526.99**	**542,273.01**	**542,273.01**	**14.44 %**	**85.56 %**
Revenue												
530000	Federal Programs	633,800.00	633,800.00	32,849.68	79,771.56	0.00	0.00	79,771.56	554,028.44	554,028.44	12.59 %	87.41 %
***Total: 53 - Sponsored Programs**		**633,800.00**	**633,800.00**	**32,849.68**	**79,771.56**	**0.00**	**0.00**	**79,771.56**	**554,028.44**	**554,028.44**	**12.59 %**	**87.41 %**
*****Total Revenue**		**633,800.00**	**633,800.00**	**32,849.68**	**79,771.56**	**0.00**	**0.00**	**79,771.56**	**554,028.44**	**554,028.44**	**12.59 %**	**87.41 %**

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Active
FMGR: Miller III , W Thomas

Type: Grant

PI:	Miller III , W Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	0.00	0.00	28,808.00	28,808.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	0.00	38,200.00	38,200.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	0.00	7,920.00	7,920.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**74,928.00**	**74,928.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,928.00**	**74,928.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	0.00	0.00	3,705.00	3,705.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,705.00**	**3,705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,705.00**	**3,705.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	0.00 %	100.00 %
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**	**0.00 %**	**100.00 %**
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	0.00	0.00	15,084.00	15,084.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,084.00**	**15,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,084.00**	**15,084.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**107,367.00**	**107,367.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,367.00**	**107,367.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	38,827.00	38,827.00	0.00	0.00	0.00	0.00	0.00	38,827.00	38,827.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**38,827.00**	**38,827.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,827.00**	**38,827.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**38,827.00**	**38,827.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,827.00**	**38,827.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**146,194.00**	**146,194.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,194.00**	**146,194.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	146,194.00	146,194.00	0.00	0.00	0.00	0.00	0.00	146,194.00	146,194.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**146,194.00**	**146,194.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,194.00**	**146,194.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**146,194.00**	**146,194.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,194.00**	**146,194.00**	**0.00 %**	**100.00 %**

Grant 116051 - Communication Equipment Acquisition
Fund 116051 - Anti-Crime Communications

Status: Active
FMGR: Dean , Paul H

Type: Contract

PI:	Dean , Paul H		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DOJ, Department of Justice		Effective Date:	7/31/2002	IDC Basis Code:
Sponsor ID:		CFDA #: 16.000	Term Date:		IDC Rate Code:
Resp Org:	UJPDPT		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	05/01/2002 - 09/30/2002		Rev Account:	530000	

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
715000	Non-Cap Equip-General	0.00	0.00	22,300.00	22,300.00	0.00	0.00	22,300.00	(22,300.00)	(22,300.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**22,300.00**	**22,300.00**	**0.00**	**0.00**	**22,300.00**	**(22,300.00)**	**(22,300.00)**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	132,631.00	0.00	0.00	0.00	0.00	0.00	0.00	132,631.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**132,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,631.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**132,631.00**	**22,300.00**	**22,300.00**	**0.00**	**0.00**	**22,300.00**	**(22,300.00)**	**110,331.00**	**16.81 %**	**83.19 %**
*****Total Expenditures**		**0.00**	**132,631.00**	**22,300.00**	**22,300.00**	**0.00**	**0.00**	**22,300.00**	**(22,300.00)**	**110,331.00**	**16.81 %**	**83.19 %**
Revenue												
530000	Federal Programs	0.00	0.00	3,748.00	3,748.00	0.00	0.00	3,748.00	(3,748.00)	(3,748.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,748.00**	**3,748.00**	**0.00**	**0.00**	**3,748.00**	**(3,748.00)**	**(3,748.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,748.00**	**3,748.00**	**0.00**	**0.00**	**3,748.00**	**(3,748.00)**	**(3,748.00)**	**0.00 %**	**0.00 %**

Grant 119000 - Undergrd - Bosnia/Herzegovina
Status: Active
Type: Grant
Fund 119000 - Undergrd - Bosnia/Herzegovina
FMGR: Frierson , Cathy A

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	2/11/2002	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHICF			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001		Rev Account:	530000					

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	74.00	0.00	0.00	74.00	(74.00)	(74.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	71.00	0.00	0.00	0.00	0.00	0.00	1,500.00	71.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,047.50	0.00	0.00	2,047.50	(2,047.50)	(2,047.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,179.00	0.00	0.00	1,179.00	(1,179.00)	(1,179.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,230.00	2,920.00	0.00	0.00	0.00	0.00	0.00	4,230.00	2,920.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,730.00**	**2,991.00**	**0.00**	**3,300.50**	**0.00**	**0.00**	**3,300.50**	**2,429.50**	**(309.50)**	**110.35 %**	**(10.35 %)**
65YF10	Full Fringe Benefit Distr Expe	481.00	481.00	(37.21)	140.99	0.00	0.00	140.99	340.01	340.01	29.31 %	70.69 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.21	37.21	0.00	0.00	37.21	(37.21)	(37.21)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**481.00**	**481.00**	**0.00**	**178.20**	**0.00**	**0.00**	**178.20**	**302.80**	**302.80**	**37.05 %**	**62.95 %**
7101	Out of State Travel	0.00	710.00	0.00	1,034.10	0.00	0.00	1,034.10	(1,034.10)	(324.10)	145.65 %	(45.65 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	6.83	0.00	0.00	6.83	(6.83)	(6.83)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,933.05	0.00	0.00	1,933.05	(1,933.05)	(1,933.05)	0.00 %	0.00 %
710Z	Travel-Other	4,656.00	806.00	0.00	0.00	0.00	0.00	0.00	4,656.00	806.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	630.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,804.18	0.00	0.00	1,804.18	(1,804.18)	(1,804.18)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	21.00	0.00	0.00	21.00	(21.00)	(21.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	9.75	0.00	0.00	9.75	(9.75)	(9.75)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	566.00	0.00	687.73	0.00	0.00	687.73	(687.73)	(121.73)	121.51 %	(21.51 %)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	202.35	0.00	0.00	202.35	(202.35)	(202.35)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,300.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,956.00**	**5,712.00**	**0.00**	**5,698.99**	**0.00**	**0.00**	**5,698.99**	**2,257.01**	**13.01**	**99.77 %**	**0.23 %**
7211	Assistantships	33,489.00	33,489.00	0.00	40,713.35	0.00	0.00	40,713.35	(7,224.35)	(7,224.35)	121.57 %	(21.57 %)
721155	Asstship-Tuition Waiver	0.00	799.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	0.00 %	100.00 %
7222	Participant Support	27,114.00	31,864.00	0.00	24,615.51	0.00	0.00	24,615.51	2,498.49	7,248.49	77.25 %	22.75 %
722200	Participant Support	3,882.00	3,316.00	0.00	3,075.52	0.00	0.00	3,075.52	806.48	240.48	92.75 %	7.25 %
***Total: 72 - Student and/or Participant Support**		**64,485.00**	**69,468.00**	**0.00**	**68,404.38**	**0.00**	**0.00**	**68,404.38**	**(3,919.38)**	**1,063.62**	**98.47 %**	**1.53 %**
****Total Direct Cost Expenditures**		**78,652.00**	**78,652.00**	**0.00**	**77,582.07**	**0.00**	**0.00**	**77,582.07**	**1,069.93**	**1,069.93**	**98.64 %**	**1.36 %**
7603	F&A Expenditures	2,366.00	2,366.00	0.00	4,127.92	0.00	0.00	4,127.92	(1,761.92)	(1,761.92)	174.47 %	(74.47 %)
760300	F&A Expenditures	0.00	0.00	0.00	(1,959.54)	0.00	0.00	(1,959.54)	1,959.54	1,959.54	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**0.00**	**2,168.38**	**0.00**	**0.00**	**2,168.38**	**197.62**	**197.62**	**91.65 %**	**8.35 %**
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**0.00**	**2,168.38**	**0.00**	**0.00**	**2,168.38**	**197.62**	**197.62**	**91.65 %**	**8.35 %**
*****Total Expenditures**		**81,018.00**	**81,018.00**	**0.00**	**79,750.45**	**0.00**	**0.00**	**79,750.45**	**1,267.55**	**1,267.55**	**98.44 %**	**1.56 %**
Revenue												
5300	Federal Programs	77,136.00	77,136.00	0.00	75,094.66	0.00	0.00	75,094.66	2,041.34	2,041.34	97.35 %	2.65 %
530000	Federal Programs	3,882.00	3,882.00	0.00	4,655.79	0.00	0.00	4,655.79	(773.79)	(773.79)	119.93 %	(19.93 %)
***Total: 53 - Sponsored Programs**		**81,018.00**	**81,018.00**	**0.00**	**79,750.45**	**0.00**	**0.00**	**79,750.45**	**1,267.55**	**1,267.55**	**98.44 %**	**1.56 %**
*****Total Revenue**		**81,018.00**	**81,018.00**	**0.00**	**79,750.45**	**0.00**	**0.00**	**79,750.45**	**1,267.55**	**1,267.55**	**98.44 %**	**1.56 %**

Grant 119000 - Undergrd - Bosnia/Herzegovina
Status: Active
Type: Grant
Fund 15C011 - Undergrd - Bosnia/Herzegovi/Cost Sh
FMGR: Frierson , Cathy A

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	1,758.00	0.00	0.00	1,758.00	(1,758.00)	(1,758.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,758.00	0.00	0.00	0.00	0.00	0.00	0.00	1,758.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,258.00**	**0.00**	**7,258.00**	**0.00**	**0.00**	**7,258.00**	**(7,258.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,613.00	0.00	2,612.91	0.00	0.00	2,612.91	(2,612.91)	0.09	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,613.00**	**0.00**	**2,612.91**	**0.00**	**0.00**	**2,612.91**	**(2,612.91)**	**0.09**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,871.00**	**0.00**	**9,870.91**	**0.00**	**0.00**	**9,870.91**	**(9,870.91)**	**0.09**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	5,093.00	0.00	5,092.95	0.00	0.00	5,092.95	(5,092.95)	0.05	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,093.00**	**0.00**	**5,092.95**	**0.00**	**0.00**	**5,092.95**	**(5,092.95)**	**0.05**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,093.00**	**0.00**	**5,092.95**	**0.00**	**0.00**	**5,092.95**	**(5,092.95)**	**0.05**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**14,964.00**	**0.00**	**14,963.86**	**0.00**	**0.00**	**14,963.86**	**(14,963.86)**	**0.14**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	14,964.00	0.00	14,963.86	0.00	0.00	14,963.86	(14,963.86)	0.14	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,964.00**	**0.00**	**14,963.86**	**0.00**	**0.00**	**14,963.86**	**(14,963.86)**	**0.14**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**14,964.00**	**0.00**	**14,963.86**	**0.00**	**0.00**	**14,963.86**	**(14,963.86)**	**0.14**	**100.00 %**	**0.00 %**

Grant 119000 - Undergrd - Bosnia/Herzegovina
Status: Active
Type: Grant
Fund 15H010 - Undergrd - Bosnia/Herzegovina
FMGR: Frierson , Cathy A

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	AEDH-0166	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2001		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	0.00	992.00	0.00	0.00	0.00	0.00	0.00	0.00	992.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	850.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,842.00**	**0.00 %**	**100.00 %**
7211	Assistantships	0.00	14,352.00	0.00	13,806.00	0.00	0.00	13,806.00	(13,806.00)	546.00	96.20 %	3.80 %
7222	Participant Support	0.00	0.00	0.00	2,388.00	0.00	0.00	2,388.00	(2,388.00)	(2,388.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**14,352.00**	**0.00**	**16,194.00**	**0.00**	**0.00**	**16,194.00**	**(16,194.00)**	**(1,842.00)**	**112.83 %**	**(12.83 %)**
****Total Direct Cost Expenditures**		**0.00**	**16,194.00**	**0.00**	**16,194.00**	**0.00**	**0.00**	**16,194.00**	**(16,194.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	950.00	0.00	1,232.21	0.00	0.00	1,232.21	(1,232.21)	(282.21)	129.71 %	(29.71 %)
760300	F&A Expenditures	0.00	0.00	0.00	(1,232.21)	0.00	0.00	(1,232.21)	1,232.21	1,232.21	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**17,144.00**	**0.00**	**16,194.00**	**0.00**	**0.00**	**16,194.00**	**(16,194.00)**	**950.00**	**94.46 %**	**5.54 %**
Revenue												
5320	Cost Sharing	0.00	17,144.00	0.00	17,456.21	0.00	0.00	17,456.21	(17,456.21)	(312.21)	101.82 %	(1.82 %)
532000	Cost Sharing	0.00	0.00	0.00	(1,232.21)	0.00	0.00	(1,232.21)	1,232.21	1,232.21	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**17,144.00**	**0.00**	**16,224.00**	**0.00**	**0.00**	**16,224.00**	**(16,224.00)**	**920.00**	**94.63 %**	**5.37 %**
*****Total Revenue**		**0.00**	**17,144.00**	**0.00**	**16,224.00**	**0.00**	**0.00**	**16,224.00**	**(16,224.00)**	**920.00**	**94.63 %**	**5.37 %**

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt , Todd A

Type: Grant

PI:	Eisenstadt , Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	UCPSTE			
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		Rev Account:	530000					

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	44,720.86	0.00	0.00	44,720.86	(44,720.86)	(44,720.86)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	112,972.00	112,972.00	0.00	0.00	0.00	0.00	0.00	112,972.00	112,972.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,470.25	33,429.60	0.00	0.00	33,429.60	(33,429.60)	(33,429.60)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,340.00	0.00	0.00	2,340.00	(2,340.00)	(2,340.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,380.00	15,380.00	0.00	0.00	0.00	0.00	0.00	15,380.00	15,380.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,077.20	10,477.20	0.00	0.00	10,477.20	(10,477.20)	(10,477.20)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,065.00	0.00	0.00	3,065.00	(3,065.00)	(3,065.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	113.44	0.00	0.00	113.44	(113.44)	(113.44)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**128,352.00**	**128,352.00**	**9,547.45**	**99,546.10**	**0.00**	**0.00**	**99,546.10**	**28,805.90**	**28,805.90**	**77.56 %**	**22.44 %**
65YF10	Full Fringe Benefit Distr Expe	27,492.00	27,492.00	(723.62)	18,279.51	0.00	0.00	18,279.51	9,212.49	9,212.49	66.49 %	33.51 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,525.61	1,634.34	0.00	0.00	1,634.34	(1,634.34)	(1,634.34)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**27,492.00**	**27,492.00**	**801.99**	**19,913.85**	**0.00**	**0.00**	**19,913.85**	**7,578.15**	**7,578.15**	**72.44 %**	**27.56 %**
7101	Out of State Travel	0.00	0.00	0.00	1,938.79	0.00	0.00	1,938.79	(1,938.79)	(1,938.79)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,580.00	0.00	0.00	3,580.00	(3,580.00)	(3,580.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	21,163.93	0.00	0.00	21,163.93	(21,163.93)	(21,163.93)	0.00 %	0.00 %
710200	Foreign Travel	8,000.00	8,000.00	2,552.68	11,688.76	0.00	0.00	11,688.76	(3,688.76)	(3,688.76)	146.11 %	(46.11 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,190.00	0.00	0.00	2,190.00	(2,190.00)	(2,190.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
710Z	Travel-Other	17,400.00	28,400.00	0.00	0.00	0.00	0.00	0.00	17,400.00	28,400.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	41.50	0.00	0.00	41.50	(41.50)	(41.50)	0.00 %	0.00 %
711100	Supplies-General	5,675.00	2,675.00	0.00	0.00	0.00	0.00	0.00	5,675.00	2,675.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,516.13	0.00	0.00	5,516.13	(5,516.13)	(5,516.13)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	406.95	8,365.34	0.00	0.00	8,365.34	(8,365.34)	(8,365.34)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	466.56	0.00	0.00	466.56	(466.56)	(466.56)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	537.23	0.00	0.00	537.23	(537.23)	(537.23)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	681.12	0.00	0.00	681.12	(681.12)	(681.12)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	99.68	684.77	0.00	0.00	684.77	(684.77)	(684.77)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.44	0.00	0.00	9.44	(9.44)	(9.44)	0.00 %	0.00 %
7170	Consulting	44,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	44,000.00	36,000.00	0.00 %	100.00 %
717000	Consulting-General	155,500.00	35,500.00	0.00	0.00	2,000.00	0.00	2,000.00	153,500.00	33,500.00	5.63 %	94.37 %
7172	Other Professional Services	0.00	0.00	0.00	22,077.31	0.00	0.00	22,077.31	(22,077.31)	(22,077.31)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,250.00	13,987.10	6,892.90	0.00	20,880.00	(20,880.00)	(20,880.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	4,016.66	0.00	0.00	4,016.66	(4,016.66)	(4,016.66)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,125.68	0.00	0.00	1,125.68	(1,125.68)	(1,125.68)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	58.45	1,646.39	0.00	0.00	1,646.39	(1,646.39)	(1,646.39)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.17	0.00	0.00	46.17	(46.17)	(46.17)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	0.00	325.00	(325.00)	(325.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,755.00	4,755.00	0.00	0.00	0.00	0.00	0.00	7,755.00	4,755.00	0.00 %	100.00 %
***Total: 71 - Support**		**238,330.00**	**118,330.00**	**4,367.76**	**100,272.88**	**8,892.90**	**0.00**	**109,165.78**	**129,164.22**	**9,164.22**	**92.26 %**	**7.74 %**
7211	Assistantships	600.00	1,106.50	0.00	1,106.50	0.00	0.00	1,106.50	(506.50)	0.00	100.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**600.00**	**1,106.50**	**0.00**	**1,106.50**	**0.00**	**0.00**	**1,106.50**	**(506.50)**	**0.00**	**100.00 %**	**0.00 %**

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt , Todd A

Type: Grant

PI:	Eisenstadt , Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	UCPSTE			
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		Rev Account:	530000					

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	136,950.00	136,950.00	0.00	135,273.00	0.00	0.00	135,273.00	1,677.00	1,677.00	98.78 %	1.22 %
730001	Subcontracts 01	0.00	120,000.00	0.00	119,267.32	2,409.68	0.00	121,677.00	(121,677.00)	(1,677.00)	101.40 %	(1.40 %)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**136,950.00**	**256,950.00**	**0.00**	**254,540.32**	**2,409.68**	**0.00**	**256,950.00**	**(120,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,500.00	993.50	0.00	0.00	0.00	0.00	0.00	1,500.00	993.50	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**993.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**993.50**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**533,224.00**	**533,224.00**	**14,717.20**	**475,379.65**	**11,302.58**	**0.00**	**486,682.23**	**46,541.77**	**46,541.77**	**91.27 %**	**8.73 %**
7603	F&A Expenditures	77,371.00	77,371.00	0.00	35,460.20	0.00	0.00	35,460.20	41,910.80	41,910.80	45.83 %	54.17 %
760300	F&A Expenditures	29,405.00	29,405.00	4,162.55	28,168.97	0.00	0.00	28,168.97	1,236.03	1,236.03	95.80 %	4.20 %
***Total: 76 - F&A and Internal Allocations**		**106,776.00**	**106,776.00**	**4,162.55**	**63,629.17**	**0.00**	**0.00**	**63,629.17**	**43,146.83**	**43,146.83**	**59.59 %**	**40.41 %**
****Total Indirect Cost Expenditures**		**106,776.00**	**106,776.00**	**4,162.55**	**63,629.17**	**0.00**	**0.00**	**63,629.17**	**43,146.83**	**43,146.83**	**59.59 %**	**40.41 %**
*****Total Expenditures**		**640,000.00**	**640,000.00**	**18,879.75**	**539,008.82**	**11,302.58**	**0.00**	**550,311.40**	**89,688.60**	**89,688.60**	**85.99 %**	**14.01 %**
Revenue												
5300	Federal Programs	400,000.00	400,000.00	0.00	306,078.75	0.00	0.00	306,078.75	93,921.25	93,921.25	76.52 %	23.48 %
530000	Federal Programs	240,000.00	240,000.00	17,529.05	230,286.75	0.00	0.00	230,286.75	9,713.25	9,713.25	95.95 %	4.05 %
***Total: 53 - Sponsored Programs**		**640,000.00**	**640,000.00**	**17,529.05**	**536,365.50**	**0.00**	**0.00**	**536,365.50**	**103,634.50**	**103,634.50**	**83.81 %**	**16.19 %**
*****Total Revenue**		**640,000.00**	**640,000.00**	**17,529.05**	**536,365.50**	**0.00**	**0.00**	**536,365.50**	**103,634.50**	**103,634.50**	**83.81 %**	**16.19 %**

Grant 119001 - Mexico's Subnational Electoral
Fund 15C013 - Mexico's Subnational Electo/Cost Sh

Status: Active
FMGR: Eisenstadt , Todd A

Type: Grant

PI:	Eisenstadt , Todd A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	523A00000003000	CFDA #: 19.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPOLT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2000 - 09/15/2003		Rev Account:						

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,876.55	0.00	0.00	11,876.55	(11,876.55)	(11,876.55)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	28,500.00	57,000.00	0.00	0.00	0.00	0.00	0.00	28,500.00	57,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**28,500.00**	**57,000.00**	**0.00**	**11,876.55**	**0.00**	**0.00**	**11,876.55**	**16,623.45**	**45,123.45**	**20.84 %**	**79.16 %**
65YF10	Full Fringe Benefit Distr Expe	10,260.00	20,520.00	0.00	4,275.56	0.00	0.00	4,275.56	5,984.44	16,244.44	20.84 %	79.16 %
***Total: 65 - Fringe Benefits**		**10,260.00**	**20,520.00**	**0.00**	**4,275.56**	**0.00**	**0.00**	**4,275.56**	**5,984.44**	**16,244.44**	**20.84 %**	**79.16 %**
****Total Direct Cost Expenditures**		**38,760.00**	**77,520.00**	**0.00**	**16,152.11**	**0.00**	**0.00**	**16,152.11**	**22,607.89**	**61,367.89**	**20.84 %**	**79.16 %**
7603	F&A Expenditures	0.00	10,078.00	0.00	4,199.55	0.00	0.00	4,199.55	(4,199.55)	5,878.45	41.67 %	58.33 %
760300	F&A Expenditures	10,078.00	10,078.00	0.00	0.00	0.00	0.00	0.00	10,078.00	10,078.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**10,078.00**	**20,156.00**	**0.00**	**4,199.55**	**0.00**	**0.00**	**4,199.55**	**5,878.45**	**15,956.45**	**20.84 %**	**79.16 %**
****Total Indirect Cost Expenditures**		**10,078.00**	**20,156.00**	**0.00**	**4,199.55**	**0.00**	**0.00**	**4,199.55**	**5,878.45**	**15,956.45**	**20.84 %**	**79.16 %**
*****Total Expenditures**		**48,838.00**	**97,676.00**	**0.00**	**20,351.66**	**0.00**	**0.00**	**20,351.66**	**28,486.34**	**77,324.34**	**20.84 %**	**79.16 %**
Revenue												
5320	Cost Sharing	0.00	48,838.00	0.00	20,351.66	0.00	0.00	20,351.66	(20,351.66)	28,486.34	41.67 %	58.33 %
532000	Cost Sharing	48,838.00	48,838.00	0.00	0.00	0.00	0.00	0.00	48,838.00	48,838.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**48,838.00**	**97,676.00**	**0.00**	**20,351.66**	**0.00**	**0.00**	**20,351.66**	**28,486.34**	**77,324.34**	**20.84 %**	**79.16 %**
*****Total Revenue**		**48,838.00**	**97,676.00**	**0.00**	**20,351.66**	**0.00**	**0.00**	**20,351.66**	**28,486.34**	**77,324.34**	**20.84 %**	**79.16 %**

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson , Cathy A

Type: Grant

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Information Agency		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 82.002	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2002		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,811.00	0.00	0.00	20,811.00	(20,811.00)	(20,811.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	20,811.00	0.00	0.00	0.00	0.00	0.00	20,811.00	20,811.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	54.00	0.00	0.00	54.00	(54.00)	(54.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,619.00	0.00	0.00	7,619.00	(7,619.00)	(7,619.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	0.00	0.00	9,326.00	9,326.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,137.00**	**30,137.00**	**0.00**	**29,684.00**	**0.00**	**0.00**	**29,684.00**	**453.00**	**453.00**	**98.50 %**	**1.50 %**
65YF10	Full Fringe Benefit Distr Expe	7,492.00	7,492.00	0.00	7,696.80	0.00	0.00	7,696.80	(204.80)	(204.80)	102.73 %	(2.73 %)
***Total: 65 - Fringe Benefits**		**7,492.00**	**7,492.00**	**0.00**	**7,696.80**	**0.00**	**0.00**	**7,696.80**	**(204.80)**	**(204.80)**	**102.73 %**	**(2.73 %)**
7100	In-State Travel	0.00	0.00	0.00	1,573.93	0.00	0.00	1,573.93	(1,573.93)	(1,573.93)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	90.39	0.00	0.00	90.39	(90.39)	(90.39)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,799.03	0.00	0.00	6,799.03	(6,799.03)	(6,799.03)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	10,271.86	0.00	0.00	10,271.86	(10,271.86)	(10,271.86)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	13,518.62	13,673.36	0.00	0.00	13,673.36	(13,673.36)	(13,673.36)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	254.00	0.00	0.00	254.00	(254.00)	(254.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	(2,754.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	64,126.94	0.00	0.00	64,126.94	(64,126.94)	(64,126.94)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	(28.45)	8,486.74	0.00	0.00	8,486.74	(8,486.74)	(8,486.74)	0.00 %	0.00 %
710Z	Travel-Other	177,788.00	177,788.00	0.00	0.00	0.00	0.00	0.00	177,788.00	177,788.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,358.00	0.00	0.00	3,358.00	(3,358.00)	(3,358.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,318.24	0.00	0.00	2,318.24	(2,318.24)	(2,318.24)	0.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	400.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	380.88	0.00	0.00	380.88	(380.88)	(380.88)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	180.00	227.77	0.00	0.00	227.77	(227.77)	(227.77)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	228.50	0.00	0.00	228.50	(228.50)	(228.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	276.29	0.00	0.00	276.29	(276.29)	(276.29)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	(1,640.00)	(1,640.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	455.00	1,916.00	0.00	2,371.00	(2,371.00)	(2,371.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	816.94	0.00	0.00	816.94	(816.94)	(816.94)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	20.36	0.00	0.00	20.36	(20.36)	(20.36)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.36	0.00	0.00	16.36	(16.36)	(16.36)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,906.88	0.00	0.00	7,906.88	(7,906.88)	(7,906.88)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
71C6	Insurance	5,798.00	5,798.00	0.00	3,032.00	0.00	0.00	3,032.00	2,766.00	2,766.00	52.29 %	47.71 %
71CZ	Other Expenses-Deductions	15,610.00	15,610.00	0.00	0.00	0.00	0.00	0.00	15,610.00	15,610.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	650.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
***Total: 71 - Support**		**204,896.00**	**204,896.00**	**11,965.96**	**127,333.47**	**1,916.00**	**0.00**	**129,249.47**	**75,646.53**	**75,646.53**	**63.08 %**	**36.92 %**
722210	Participant Sup-Other	0.00	0.00	125.00	153.45	0.00	0.00	153.45	(153.45)	(153.45)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**125.00**	**153.45**	**0.00**	**0.00**	**153.45**	**(153.45)**	**(153.45)**	**0.00 %**	**0.00 %**
7300	Subcontracts	56,829.00	56,829.00	0.00	16,836.55	0.00	0.00	16,836.55	39,992.45	39,992.45	29.63 %	70.37 %
730001	Subcontracts 01	0.00	0.00	0.00	4,159.31	35,833.14	0.00	39,992.45	(39,992.45)	(39,992.45)	0.00 %	0.00 %

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson , Cathy A

Type: Grant

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Information Agency		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 82.002	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2002		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 73 - Subcontracts**		**56,829.00**	**56,829.00**	**0.00**	**20,995.86**	**35,833.14**	**0.00**	**56,829.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	3,128.22	3,485.62	0.00	0.00	3,485.62	(3,485.62)	(3,485.62)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**3,128.22**	**3,485.62**	**0.00**	**0.00**	**3,485.62**	**(3,485.62)**	**(3,485.62)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**299,354.00**	**299,354.00**	**15,219.18**	**189,349.20**	**37,749.14**	**0.00**	**227,098.34**	**72,255.66**	**72,255.66**	**75.86 %**	**24.14 %**
*****Total Expenditures**		**299,354.00**	**299,354.00**	**15,219.18**	**189,349.20**	**37,749.14**	**0.00**	**227,098.34**	**72,255.66**	**72,255.66**	**75.86 %**	**24.14 %**
Revenue												
5300	Federal Programs	299,354.00	299,354.00	0.00	114,629.32	0.00	0.00	114,629.32	184,724.68	184,724.68	38.29 %	61.71 %
530000	Federal Programs	0.00	0.00	15,122.63	74,623.33	0.00	0.00	74,623.33	(74,623.33)	(74,623.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**299,354.00**	**299,354.00**	**15,122.63**	**189,252.65**	**0.00**	**0.00**	**189,252.65**	**110,101.35**	**110,101.35**	**63.22 %**	**36.78 %**
*****Total Revenue**		**299,354.00**	**299,354.00**	**15,122.63**	**189,252.65**	**0.00**	**0.00**	**189,252.65**	**110,101.35**	**110,101.35**	**63.22 %**	**36.78 %**

Grant 119002 - Rule of Law/Civic Education
Status: Active
Type: Grant
Fund 15C135 - Rule of Law/Civic Education/Cost Sh
FMGR: Frierson , Cathy A

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Information Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 82.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2002		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,122.00	0.00	0.00	0.00	0.00	0.00	0.00	3,122.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,122.00	0.00	0.00	3,122.00	(3,122.00)	(3,122.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,122.00**	**0.00**	**3,122.00**	**0.00**	**0.00**	**3,122.00**	**(3,122.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,124.00	0.00	262.25	0.00	0.00	262.25	(262.25)	861.75	23.33 %	76.67 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,124.00**	**0.00**	**262.25**	**0.00**	**0.00**	**262.25**	**(262.25)**	**861.75**	**23.33 %**	**76.67 %**
****Total Direct Cost Expenditures**		**0.00**	**4,246.00**	**0.00**	**3,384.25**	**0.00**	**0.00**	**3,384.25**	**(3,384.25)**	**861.75**	**79.70 %**	**20.30 %**
7603	F&A Expenditures	0.00	1,337.00	0.00	1,065.85	0.00	0.00	1,065.85	(1,065.85)	271.15	79.72 %	20.28 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,337.00**	**0.00**	**1,065.85**	**0.00**	**0.00**	**1,065.85**	**(1,065.85)**	**271.15**	**79.72 %**	**20.28 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,337.00**	**0.00**	**1,065.85**	**0.00**	**0.00**	**1,065.85**	**(1,065.85)**	**271.15**	**79.72 %**	**20.28 %**
*****Total Expenditures**		**0.00**	**5,583.00**	**0.00**	**4,450.10**	**0.00**	**0.00**	**4,450.10**	**(4,450.10)**	**1,132.90**	**79.71 %**	**20.29 %**
Revenue												
5320	Cost Sharing	0.00	5,583.00	0.00	3,122.00	0.00	0.00	3,122.00	(3,122.00)	2,461.00	55.92 %	44.08 %
532000	Cost Sharing	0.00	0.00	0.00	1,328.10	0.00	0.00	1,328.10	(1,328.10)	(1,328.10)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,583.00**	**0.00**	**4,450.10**	**0.00**	**0.00**	**4,450.10**	**(4,450.10)**	**1,132.90**	**79.71 %**	**20.29 %**
*****Total Revenue**		**0.00**	**5,583.00**	**0.00**	**4,450.10**	**0.00**	**0.00**	**4,450.10**	**(4,450.10)**	**1,132.90**	**79.71 %**	**20.29 %**

Grant 119002 - Rule of Law/Civic Education
Fund 15H134 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson , Cathy A

Type: Grant

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Information Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 82.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2002		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	14.90	0.00	0.00	14.90	(14.90)	(14.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	103.65	0.00	0.00	103.65	(103.65)	(103.65)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,625.00	0.00	0.00	0.00	0.00	0.00	0.00	5,625.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,625.00**	**0.00**	**118.55**	**0.00**	**0.00**	**118.55**	**(118.55)**	**5,506.45**	**2.11 %**	**97.89 %**
7211	Assistantships	0.00	7,317.00	0.00	2,481.00	0.00	0.00	2,481.00	(2,481.00)	4,836.00	33.91 %	66.09 %
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,317.00**	**0.00**	**2,481.00**	**0.00**	**0.00**	**2,481.00**	**(2,481.00)**	**4,836.00**	**33.91 %**	**66.09 %**
****Total Direct Cost Expenditures**		**0.00**	**12,942.00**	**0.00**	**2,599.55**	**0.00**	**0.00**	**2,599.55**	**(2,599.55)**	**10,342.45**	**20.09 %**	**79.91 %**
7603	F&A Expenditures	0.00	1,772.00	0.00	37.34	0.00	0.00	37.34	(37.34)	1,734.66	2.11 %	97.89 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,772.00**	**0.00**	**37.34**	**0.00**	**0.00**	**37.34**	**(37.34)**	**1,734.66**	**2.11 %**	**97.89 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,772.00**	**0.00**	**37.34**	**0.00**	**0.00**	**37.34**	**(37.34)**	**1,734.66**	**2.11 %**	**97.89 %**
*****Total Expenditures**		**0.00**	**14,714.00**	**0.00**	**2,636.89**	**0.00**	**0.00**	**2,636.89**	**(2,636.89)**	**12,077.11**	**17.92 %**	**82.08 %**
Revenue												
5320	Cost Sharing	0.00	14,714.00	0.00	14,751.34	0.00	0.00	14,751.34	(14,751.34)	(37.34)	100.25 %	(0.25 %)
***Total: 53 - Sponsored Programs**		**0.00**	**14,714.00**	**0.00**	**14,751.34**	**0.00**	**0.00**	**14,751.34**	**(14,751.34)**	**(37.34)**	**100.25 %**	**(0.25 %)**
*****Total Revenue**		**0.00**	**14,714.00**	**0.00**	**14,751.34**	**0.00**	**0.00**	**14,751.34**	**(14,751.34)**	**(37.34)**	**100.25 %**	**(0.25 %)**

Grant 119003 - Undergrd - Bosnia/Herzegovina
Status: Active
Type: Other
Fund 119003 - Undergrd - Bosnia/Herzegovina
FMGR:

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	2/11/2002	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	AEJL-1219	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHICF			
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2002		Rev Account:	530000					

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	292.50	1,851.75	0.00	0.00	1,851.75	(1,851.75)	(1,851.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,538.00	328.00	0.00	0.00	0.00	0.00	0.00	2,538.00	328.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,038.00**	**1,828.00**	**292.50**	**1,851.75**	**0.00**	**0.00**	**1,851.75**	**2,186.25**	**(23.75)**	**101.30 %**	**(1.30 %)**
65YF10	Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	0.00	0.00	339.00	339.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**339.00**	**339.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339.00**	**339.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	(3,215.00)	0.00	121.05	0.00	0.00	121.05	(121.05)	(3,336.05)	(3.77 %)	103.77 %
710100	Out-of-State Travel	0.00	0.00	410.00	637.50	0.00	0.00	637.50	(637.50)	(637.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	28.45	4,614.23	0.00	0.00	4,614.23	(4,614.23)	(4,614.23)	0.00 %	0.00 %
710Z00	Travel-Other	9,350.00	9,350.00	0.00	0.00	0.00	0.00	0.00	9,350.00	9,350.00	0.00 %	100.00 %
7111	Supplies	0.00	(1,420.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,420.00)	0.00 %	100.00 %
711100	Supplies-General	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	11.99	1,993.66	0.00	0.00	1,993.66	(1,993.66)	(1,993.66)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	18.33	0.00	0.00	18.33	(18.33)	(18.33)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	3.50	0.00	0.00	3.50	(3.50)	(3.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	12.10	0.00	0.00	12.10	(12.10)	(12.10)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.14	0.00	0.00	9.14	(9.14)	(9.14)	0.00 %	0.00 %
***Total: 71 - Support**		**12,950.00**	**8,315.00**	**451.81**	**7,409.51**	**0.00**	**0.00**	**7,409.51**	**5,540.49**	**905.49**	**89.11 %**	**10.89 %**
721155	Asstship-Tuition Waiver	35,963.00	35,963.00	0.00	38,182.67	0.00	0.00	38,182.67	(2,219.67)	(2,219.67)	106.17 %	(6.17 %)
722200	Participant Support	30,462.00	41,507.00	0.00	31,360.01	0.00	0.00	31,360.01	(898.01)	10,146.99	75.55 %	24.45 %
722210	Participant Sup-Other	0.00	0.00	0.00	329.25	0.00	0.00	329.25	(329.25)	(329.25)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**66,425.00**	**77,470.00**	**0.00**	**69,871.93**	**0.00**	**0.00**	**69,871.93**	**(3,446.93)**	**7,598.07**	**90.19 %**	**9.81 %**
790500	Budgeted Contingency	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00 %	0.00 %
***Total: 79 - Reserves - Budget Only**		**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**87,952.00**	**87,952.00**	**744.31**	**79,133.19**	**0.00**	**0.00**	**79,133.19**	**8,818.81**	**8,818.81**	**89.97 %**	**10.03 %**
760300	F&A Expenditures	1,609.00	1,609.00	(3,320.76)	1,661.65	0.00	0.00	1,661.65	(52.65)	(52.65)	103.27 %	(3.27 %)
***Total: 76 - F&A and Internal Allocations**		**1,609.00**	**1,609.00**	**(3,320.76)**	**1,661.65**	**0.00**	**0.00**	**1,661.65**	**(52.65)**	**(52.65)**	**103.27 %**	**(3.27 %)**
****Total Indirect Cost Expenditures**		**1,609.00**	**1,609.00**	**(3,320.76)**	**1,661.65**	**0.00**	**0.00**	**1,661.65**	**(52.65)**	**(52.65)**	**103.27 %**	**(3.27 %)**
*****Total Expenditures**		**89,561.00**	**89,561.00**	**(2,576.45)**	**80,794.84**	**0.00**	**0.00**	**80,794.84**	**8,766.16**	**8,766.16**	**90.21 %**	**9.79 %**
Revenue												
530000	Federal Programs	89,561.00	89,561.00	732.33	84,103.62	0.00	0.00	84,103.62	5,457.38	5,457.38	93.91 %	6.09 %
***Total: 53 - Sponsored Programs**		**89,561.00**	**89,561.00**	**732.33**	**84,103.62**	**0.00**	**0.00**	**84,103.62**	**5,457.38**	**5,457.38**	**93.91 %**	**6.09 %**
*****Total Revenue**		**89,561.00**	**89,561.00**	**732.33**	**84,103.62**	**0.00**	**0.00**	**84,103.62**	**5,457.38**	**5,457.38**	**93.91 %**	**6.09 %**

Grant 119003 - Undergrd - Bosnia/Herzegovina
Status: Active
Type: Other
Fund 15C206 - Undergrd - Bosnia/Herzegovi/Cost Sh
FMGR:

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	AEJL-1219	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2002		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	86.40	0.00	0.00	86.40	(86.40)	(86.40)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	1,270.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270.00	0.00 %	100.00 %
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,570.00**	**0.00**	**86.40**	**0.00**	**0.00**	**86.40**	**(86.40)**	**1,483.60**	**5.50 %**	**94.50 %**
721155	Asstship-Tuition Waiver	0.00	15,412.00	0.00	16,313.00	0.00	0.00	16,313.00	(16,313.00)	(901.00)	105.85 %	(5.85 %)
722210	Participant Sup-Other	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**15,412.00**	**0.00**	**16,373.00**	**0.00**	**0.00**	**16,373.00**	**(16,373.00)**	**(961.00)**	**106.24 %**	**(6.24 %)**
****Total Direct Cost Expenditures**		**0.00**	**16,982.00**	**0.00**	**16,459.40**	**0.00**	**0.00**	**16,459.40**	**(16,459.40)**	**522.60**	**96.92 %**	**3.08 %**
760300	F&A Expenditures	0.00	918.00	0.00	114.89	0.00	0.00	114.89	(114.89)	803.11	12.52 %	87.48 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**918.00**	**0.00**	**114.89**	**0.00**	**0.00**	**114.89**	**(114.89)**	**803.11**	**12.52 %**	**87.48 %**
****Total Indirect Cost Expenditures**		**0.00**	**918.00**	**0.00**	**114.89**	**0.00**	**0.00**	**114.89**	**(114.89)**	**803.11**	**12.52 %**	**87.48 %**
*****Total Expenditures**		**0.00**	**17,900.00**	**0.00**	**16,574.29**	**0.00**	**0.00**	**16,574.29**	**(16,574.29)**	**1,325.71**	**92.59 %**	**7.41 %**
Revenue												
532000	Cost Sharing	0.00	17,900.00	0.00	16,982.00	0.00	0.00	16,982.00	(16,982.00)	918.00	94.87 %	5.13 %
533000	Recovery of F&A Costs	0.00	0.00	(114.89)	(114.89)	0.00	0.00	(114.89)	114.89	114.89	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**17,900.00**	**(114.89)**	**16,867.11**	**0.00**	**0.00**	**16,867.11**	**(16,867.11)**	**1,032.89**	**94.23 %**	**5.77 %**
*****Total Revenue**		**0.00**	**17,900.00**	**(114.89)**	**16,867.11**	**0.00**	**0.00**	**16,867.11**	**(16,867.11)**	**1,032.89**	**94.23 %**	**5.77 %**

Grant 119003 - Undergrd - Bosnia/Herzegovina
Status: Active
Type: Other
Fund 15C207 - Undergrd - Bosnia/Herzegovi/Cost Sh
FMGR:

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US Department of State		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	AEJL-1219	CFDA #: 19.000	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2002		Rev Account:						

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,582.00	4,582.00	0.00	0.00	4,582.00	(4,582.00)	(4,582.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,291.00	0.00	0.00	0.00	0.00	0.00	0.00	5,291.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,083.00	3,083.00	0.00	0.00	3,083.00	(3,083.00)	(3,083.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	3,083.00	0.00	0.00	0.00	0.00	0.00	0.00	3,083.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,374.00**	**10,665.00**	**10,665.00**	**0.00**	**0.00**	**10,665.00**	**(10,665.00)**	**(2,291.00)**	**127.36 %**	**(27.36 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,099.00	2,836.05	2,836.05	0.00	0.00	2,836.05	(2,836.05)	262.95	91.52 %	8.48 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	252.00	0.00	0.00	252.00	(252.00)	(252.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,099.00**	**3,088.05**	**3,088.05**	**0.00**	**0.00**	**3,088.05**	**(3,088.05)**	**10.95**	**99.65 %**	**0.35 %**
****Total Direct Cost Expenditures**		**0.00**	**11,473.00**	**13,753.05**	**13,753.05**	**0.00**	**0.00**	**13,753.05**	**(13,753.05)**	**(2,280.05)**	**119.87 %**	**(19.87 %)**
760300	F&A Expenditures	0.00	6,711.00	8,045.54	8,045.54	0.00	0.00	8,045.54	(8,045.54)	(1,334.54)	119.89 %	(19.89 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,711.00**	**8,045.54**	**8,045.54**	**0.00**	**0.00**	**8,045.54**	**(8,045.54)**	**(1,334.54)**	**119.89 %**	**(19.89 %)**
****Total Indirect Cost Expenditures**		**0.00**	**6,711.00**	**8,045.54**	**8,045.54**	**0.00**	**0.00**	**8,045.54**	**(8,045.54)**	**(1,334.54)**	**119.89 %**	**(19.89 %)**
*****Total Expenditures**		**0.00**	**18,184.00**	**21,798.59**	**21,798.59**	**0.00**	**0.00**	**21,798.59**	**(21,798.59)**	**(3,614.59)**	**119.88 %**	**(19.88 %)**
Revenue												
532000	Cost Sharing	0.00	18,184.00	0.00	0.00	0.00	0.00	0.00	0.00	18,184.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**18,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,184.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**18,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,184.00**	**0.00 %**	**100.00 %**

Grant 11X003 - Phase II Stewardship Ice Fund
Status: Active
Type: Grant
Fund 11X003 - Phase II Stewardship Ice Fund
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	0.00	1,523.08	(1,523.08)	(1,523.08)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,249.25	39,456.66	0.00	0.00	39,456.66	(39,456.66)	(39,456.66)	0.00 %	0.00 %
616F10	Extension Educator	0.00	232,667.00	4,431.13	145,497.45	0.00	0.00	145,497.45	(145,497.45)	87,169.55	62.53 %	37.47 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	(18,000.00)	(18,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,750.00	840.00	20,110.80	0.00	0.00	20,110.80	(20,110.80)	29,639.20	40.42 %	59.58 %
61SNSH	Student Labor	0.00	0.00	266.25	9,628.75	0.00	0.00	9,628.75	(9,628.75)	(9,628.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,368.84	0.00	0.00	1,368.84	(1,368.84)	(1,368.84)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**282,417.00**	**6,786.63**	**235,585.58**	**0.00**	**0.00**	**235,585.58**	**(235,585.58)**	**46,831.42**	**83.42 %**	**16.58 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	3,355.27	0.00	0.00	3,355.27	(3,355.27)	(3,355.27)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,293.99	0.00	0.00	1,293.99	(1,293.99)	(1,293.99)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3.50	0.00	0.00	3.50	(3.50)	(3.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	58.72	0.00	0.00	58.72	(58.72)	(58.72)	0.00 %	0.00 %
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	951.37	0.00	0.00	951.37	(951.37)	(951.37)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	180.78	1,513.36	0.00	0.00	1,513.36	(1,513.36)	(1,513.36)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	8,327.81	0.00	0.00	8,327.81	(8,327.81)	(8,327.81)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	926.13	0.00	0.00	926.13	(926.13)	(926.13)	0.00 %	0.00 %
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	0.00	4,935.90	(4,935.90)	(4,935.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	194.35	2,243.67	0.00	0.00	2,243.67	(2,243.67)	(2,243.67)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	885.62	0.00	0.00	885.62	(885.62)	(885.62)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	28.68	662.95	0.00	0.00	662.95	(662.95)	(662.95)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	0.00	379.00	(379.00)	(379.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,033.85	0.00	0.00	1,033.85	(1,033.85)	(1,033.85)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.29	446.48	0.00	0.00	446.48	(446.48)	(446.48)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.71	42.99	0.00	0.00	42.99	(42.99)	(42.99)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	0.00	0.00	34,583.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**40,583.00**	**442.81**	**27,695.61**	**0.00**	**0.00**	**27,695.61**	**(27,695.61)**	**12,887.39**	**68.24 %**	**31.76 %**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	0.00	2,353.75	(2,353.75)	2,646.25	47.08 %	52.93 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**2,353.75**	**0.00**	**0.00**	**2,353.75**	**(2,353.75)**	**2,646.25**	**47.08 %**	**52.93 %**
****Total Direct Cost Expenditures**		**0.00**	**328,000.00**	**7,229.44**	**265,634.94**	**0.00**	**0.00**	**265,634.94**	**(265,634.94)**	**62,365.06**	**80.99 %**	**19.01 %**
*****Total Expenditures**		**0.00**	**328,000.00**	**7,229.44**	**265,634.94**	**0.00**	**0.00**	**265,634.94**	**(265,634.94)**	**62,365.06**	**80.99 %**	**19.01 %**
Revenue												
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	0.00	149,986.52	(149,986.52)	178,013.48	45.73 %	54.27 %
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	0.00	39,377.04	(39,377.04)	(39,377.04)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	4,957.70	73,999.64	0.00	0.00	73,999.64	(73,999.64)	(73,999.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**328,000.00**	**4,957.70**	**263,363.20**	**0.00**	**0.00**	**263,363.20**	**(263,363.20)**	**64,636.80**	**80.29 %**	**19.71 %**

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**328,000.00**	**4,957.70**	**263,363.20**	**0.00**	**0.00**	**263,363.20**	**(263,363.20)**	**64,636.80**	**80.29 %**	**19.71 %**

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	0.00	4,573.20	(4,573.20)	(4,573.20)	0.00 %	0.00 %
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	18,000.00	52.63 %	47.37 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,986.00	0.00	0.00	18,986.00	(18,986.00)	(18,986.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	0.00	480.00	(480.00)	(480.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**44,039.20**	**0.00**	**0.00**	**44,039.20**	**(44,039.20)**	**(6,039.20)**	**115.89 %**	**(15.89 %)**
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	0.00	1,512.30	(1,512.30)	(1,512.30)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	924.51	0.00	0.00	924.51	(924.51)	(924.51)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	0.00	475.00	(475.00)	(475.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	0.00	1,866.10	(1,866.10)	(1,866.10)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	0.00	6.00	(6.00)	(6.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	0.00	654.62	(654.62)	(654.62)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	0.00	212.34	(212.34)	(212.34)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	129.47	0.00	0.00	129.47	(129.47)	(129.47)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	0.00	6.47	(6.47)	(6.47)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	0.00	1,226.04	(1,226.04)	(1,226.04)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	0.00	514.61	(514.61)	(514.61)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	0.00	116.81	(116.81)	(116.81)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	0.00	82.56	(82.56)	(82.56)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	0.00	2,311.00	(2,311.00)	(2,311.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**11,037.83**	**0.00**	**0.00**	**11,037.83**	**(11,037.83)**	**5,962.17**	**64.93 %**	**35.07 %**
****Total Direct Cost Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,077.03**	**0.00**	**0.00**	**55,077.03**	**(55,077.03)**	**(77.03)**	**100.14 %**	**(0.14 %)**
*****Total Expenditures**		**0.00**	**55,000.00**	**0.00**	**55,077.03**	**0.00**	**0.00**	**55,077.03**	**(55,077.03)**	**(77.03)**	**100.14 %**	**(0.14 %)**
Revenue												
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	0.00	42,374.33	(42,374.33)	12,625.67	77.04 %	22.96 %
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	0.00	6,330.28	(6,330.28)	(6,330.28)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	6,372.42	0.00	0.00	6,372.42	(6,372.42)	(6,372.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**0.00**	**55,077.03**	**0.00**	**0.00**	**55,077.03**	**(55,077.03)**	**(77.03)**	**100.14 %**	**(0.14 %)**
*****Total Revenue**		**0.00**	**55,000.00**	**0.00**	**55,077.03**	**0.00**	**0.00**	**55,077.03**	**(55,077.03)**	**(77.03)**	**100.14 %**	**(0.14 %)**

Grant 11X006 - Phase II Sip Tech Ice Funds
Status: Active
Type: Grant
Fund 11X006 - Phase II Sip Tech Ice Funds
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	0.00	96,800.00	(96,800.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**0.00**	**96,800.00**	**(96,800.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**0.00**	**96,800.00**	**(96,800.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**96,800.00**	**0.00**	**96,800.00**	**0.00**	**0.00**	**96,800.00**	**(96,800.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	0.00	75,516.30	(75,516.30)	21,283.70	78.01 %	21.99 %
530000	Federal Programs	0.00	0.00	0.00	21,283.70	0.00	0.00	21,283.70	(21,283.70)	(21,283.70)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	(2,800.00)	(2,800.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**0.00**	**99,600.00**	**(99,600.00)**	**(2,800.00)**	**102.89 %**	**(2.89 %)**
*****Total Revenue**		**0.00**	**96,800.00**	**0.00**	**99,600.00**	**0.00**	**0.00**	**99,600.00**	**(99,600.00)**	**(2,800.00)**	**102.89 %**	**(2.89 %)**

Grant 11X008 - Watershed Community Conservtn
Status: Active
Type: Grant
Fund 11X008 - Watershed Community Conservtn
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	0.00	8,705.00	(8,705.00)	25,495.00	25.45 %	74.55 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,330.00	24,958.00	0.00	0.00	24,958.00	(24,958.00)	(24,958.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**34,200.00**	**2,330.00**	**33,663.00**	**0.00**	**0.00**	**33,663.00**	**(33,663.00)**	**537.00**	**98.43 %**	**1.57 %**
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	0.00	25.53	(25.53)	(25.53)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	447.61	734.61	0.00	0.00	734.61	(734.61)	(734.61)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	0.00	(217.81)	217.81	217.81	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	507.12	0.00	0.00	507.12	(507.12)	(507.12)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	0.00	20.91	(20.91)	(20.91)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	144.36	165.16	0.00	0.00	165.16	(165.16)	(165.16)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3.95	0.00	0.00	3.95	(3.95)	(3.95)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	6.47	12.23	0.00	0.00	12.23	(12.23)	(12.23)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	15.12	17.04	0.00	0.00	17.04	(17.04)	(17.04)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**16,000.00**	**863.56**	**8,518.74**	**0.00**	**0.00**	**8,518.74**	**(8,518.74)**	**7,481.26**	**53.24 %**	**46.76 %**
****Total Direct Cost Expenditures**		**0.00**	**50,200.00**	**3,193.56**	**42,181.74**	**0.00**	**0.00**	**42,181.74**	**(42,181.74)**	**8,018.26**	**84.03 %**	**15.97 %**
*****Total Expenditures**		**0.00**	**50,200.00**	**3,193.56**	**42,181.74**	**0.00**	**0.00**	**42,181.74**	**(42,181.74)**	**8,018.26**	**84.03 %**	**15.97 %**
Revenue												
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	0.00	12,439.19	(12,439.19)	37,760.81	24.78 %	75.22 %
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	0.00	16,474.92	(16,474.92)	(16,474.92)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	1,221.36	11,295.43	0.00	0.00	11,295.43	(11,295.43)	(11,295.43)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,200.00**	**1,221.36**	**40,209.54**	**0.00**	**0.00**	**40,209.54**	**(40,209.54)**	**9,990.46**	**80.10 %**	**19.90 %**
*****Total Revenue**		**0.00**	**50,200.00**	**1,221.36**	**40,209.54**	**0.00**	**0.00**	**40,209.54**	**(40,209.54)**	**9,990.46**	**80.10 %**	**19.90 %**

Grant 11X009 - Ucf Ice Funds
Fund 11X009 - Ucf Ice Funds

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	501.25	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	18,000.00	1,153.45	28,500.00	0.00	0.00	28,500.00	(28,500.00)	(10,500.00)	158.33 %	(58.33 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	137.73	0.00	0.00	137.73	(137.73)	(137.73)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**32,000.00**	**1,654.70**	**33,637.73**	**0.00**	**0.00**	**33,637.73**	**(33,637.73)**	**(1,637.73)**	**105.12 %**	**(5.12 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**(300.00)**	**4,700.00**	**6.00 %**	**94.00 %**
****Total Direct Cost Expenditures**		**0.00**	**37,000.00**	**1,654.70**	**33,937.73**	**0.00**	**0.00**	**33,937.73**	**(33,937.73)**	**3,062.27**	**91.72 %**	**8.28 %**
*****Total Expenditures**		**0.00**	**37,000.00**	**1,654.70**	**33,937.73**	**0.00**	**0.00**	**33,937.73**	**(33,937.73)**	**3,062.27**	**91.72 %**	**8.28 %**
Revenue												
5300	Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	0.00	13,828.33	(13,828.33)	23,171.67	37.37 %	62.63 %
530000	Federal Programs	0.00	0.00	0.00	4,609.40	0.00	0.00	4,609.40	(4,609.40)	(4,609.40)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	1,323.76	15,169.06	0.00	0.00	15,169.06	(15,169.06)	(15,169.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**37,000.00**	**1,323.76**	**33,606.79**	**0.00**	**0.00**	**33,606.79**	**(33,606.79)**	**3,393.21**	**90.83 %**	**9.17 %**
*****Total Revenue**		**0.00**	**37,000.00**	**1,323.76**	**33,606.79**	**0.00**	**0.00**	**33,606.79**	**(33,606.79)**	**3,393.21**	**90.83 %**	**9.17 %**

Grant 11X010 - Private Forest Landowner Ed
Status: Active
Type: Grant
Fund 11X010 - Private Forest Landowner Ed
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,192.80	21,061.00	0.00	0.00	21,061.00	(21,061.00)	(21,061.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**30,000.00**	**1,192.80**	**21,061.00**	**0.00**	**0.00**	**21,061.00**	**(21,061.00)**	**8,939.00**	**70.20 %**	**29.80 %**
710000	In-State Travel	0.00	0.00	0.00	212.19	0.00	0.00	212.19	(212.19)	(212.19)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(750.00)	425.00	440.84	0.00	0.00	440.84	(440.84)	(1,190.84)	(58.78 %)	158.78 %
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	0.00	323.78	(323.78)	(323.78)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	504.50	1,001.65	0.00	0.00	1,001.65	(1,001.65)	(1,001.65)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	161.90	161.90	0.00	0.00	161.90	(161.90)	(161.90)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.79	33.79	0.00	0.00	33.79	(33.79)	(33.79)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	18.42	18.42	0.00	0.00	18.42	(18.42)	(18.42)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,000.00**	**1,143.61**	**2,282.57**	**0.00**	**0.00**	**2,282.57**	**(2,282.57)**	**2,717.43**	**45.65 %**	**54.35 %**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**2,336.41**	**23,343.57**	**0.00**	**0.00**	**23,343.57**	**(23,343.57)**	**11,656.43**	**66.70 %**	**33.30 %**
*****Total Expenditures**		**0.00**	**35,000.00**	**2,336.41**	**23,343.57**	**0.00**	**0.00**	**23,343.57**	**(23,343.57)**	**11,656.43**	**66.70 %**	**33.30 %**
Revenue												
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	0.00	4,380.00	(4,380.00)	30,620.00	12.51 %	87.49 %
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	0.00	6,762.87	(6,762.87)	(6,762.87)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	1,727.41	11,591.70	0.00	0.00	11,591.70	(11,591.70)	(11,591.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**1,727.41**	**22,734.57**	**0.00**	**0.00**	**22,734.57**	**(22,734.57)**	**12,265.43**	**64.96 %**	**35.04 %**
*****Total Revenue**		**0.00**	**35,000.00**	**1,727.41**	**22,734.57**	**0.00**	**0.00**	**22,734.57**	**(22,734.57)**	**12,265.43**	**64.96 %**	**35.04 %**

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	20,000.00	577.00	16,000.00	0.00	0.00	16,000.00	(16,000.00)	4,000.00	80.00 %	20.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**577.00**	**17,500.00**	**0.00**	**0.00**	**17,500.00**	**(17,500.00)**	**2,500.00**	**87.50 %**	**12.50 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00 %**	**100.00 %**
7300	Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	0.00	5,373.02	(5,373.02)	3,126.98	63.21 %	36.79 %
730002	Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	0.00	1,535.05	(1,535.05)	(1,535.05)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**8,500.00**	**0.00**	**6,908.07**	**0.00**	**0.00**	**6,908.07**	**(6,908.07)**	**1,591.93**	**81.27 %**	**18.73 %**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**577.00**	**24,408.07**	**0.00**	**0.00**	**24,408.07**	**(24,408.07)**	**5,591.93**	**81.36 %**	**18.64 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**577.00**	**24,408.07**	**0.00**	**0.00**	**24,408.07**	**(24,408.07)**	**5,591.93**	**81.36 %**	**18.64 %**
Revenue												
5300	Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	0.00	14,317.57	(14,317.57)	15,682.43	47.73 %	52.27 %
530000	Federal Programs	0.00	0.00	0.00	4,055.45	0.00	0.00	4,055.45	(4,055.45)	(4,055.45)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	461.60	5,919.65	0.00	0.00	5,919.65	(5,919.65)	(5,919.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**461.60**	**24,292.67**	**0.00**	**0.00**	**24,292.67**	**(24,292.67)**	**5,707.33**	**80.98 %**	**19.02 %**
*****Total Revenue**		**0.00**	**30,000.00**	**461.60**	**24,292.67**	**0.00**	**0.00**	**24,292.67**	**(24,292.67)**	**5,707.33**	**80.98 %**	**19.02 %**

Grant 11X013 - Guide to A Perfect Woodlot Tr
Status: Active
Type: Grant
Fund 11X013 - Guide to A Perfect Woodlot Tr
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	25,000.00	948.75	19,900.00	0.00	0.00	19,900.00	(19,900.00)	5,100.00	79.60 %	20.40 %
***Total: 61 - Salaries and Wages**		**0.00**	**25,000.00**	**948.75**	**21,900.00**	**0.00**	**0.00**	**21,900.00**	**(21,900.00)**	**3,100.00**	**87.60 %**	**12.40 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**948.75**	**21,900.00**	**0.00**	**0.00**	**21,900.00**	**(21,900.00)**	**8,100.00**	**73.00 %**	**27.00 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**948.75**	**21,900.00**	**0.00**	**0.00**	**21,900.00**	**(21,900.00)**	**8,100.00**	**73.00 %**	**27.00 %**
Revenue												
5300	Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	0.00	10,875.60	(10,875.60)	19,124.40	36.25 %	63.75 %
530000	Federal Programs	0.00	0.00	0.00	3,624.40	0.00	0.00	3,624.40	(3,624.40)	(3,624.40)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	759.00	7,210.25	0.00	0.00	7,210.25	(7,210.25)	(7,210.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**759.00**	**21,710.25**	**0.00**	**0.00**	**21,710.25**	**(21,710.25)**	**8,289.75**	**72.37 %**	**27.63 %**
*****Total Revenue**		**0.00**	**30,000.00**	**759.00**	**21,710.25**	**0.00**	**0.00**	**21,710.25**	**(21,710.25)**	**8,289.75**	**72.37 %**	**27.63 %**

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	18,738.94	0.00	0.00	18,738.94	(18,738.94)	(18,738.94)	0.00 %	0.00 %
616F10	Extension Educator	0.00	27,500.00	897.40	32,000.00	0.00	0.00	32,000.00	(32,000.00)	(4,500.00)	116.36 %	(16.36 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,420.00	0.00	0.00	49,420.00	(49,420.00)	(49,420.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	75,000.00	0.00	15,936.13	0.00	0.00	15,936.13	(15,936.13)	59,063.87	21.25 %	78.75 %
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	0.00	55.25	(55.25)	(55.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**102,500.00**	**897.40**	**116,150.32**	**0.00**	**0.00**	**116,150.32**	**(116,150.32)**	**(13,650.32)**	**113.32 %**	**(13.32 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	0.00	1,488.09	(1,488.09)	(1,488.09)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	0.00	163.85	(163.85)	(163.85)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	0.00	384.00	(384.00)	(384.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	317.16	0.00	0.00	317.16	(317.16)	(317.16)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	0.00	(1,770.05)	1,770.05	1,770.05	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	0.00	6,031.33	(6,031.33)	(6,031.33)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	0.00	2,479.37	(2,479.37)	(2,479.37)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	187.79	961.55	0.00	0.00	961.55	(961.55)	(961.55)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	0.00	32.22	(32.22)	(32.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	32,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**47,500.00**	**187.79**	**12,087.52**	**0.00**	**0.00**	**12,087.52**	**(12,087.52)**	**35,412.48**	**25.45 %**	**74.55 %**
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	3,700.00	26.00 %	74.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**1,300.00**	**0.00**	**0.00**	**1,300.00**	**(1,300.00)**	**3,700.00**	**26.00 %**	**74.00 %**
****Total Direct Cost Expenditures**		**0.00**	**155,000.00**	**1,085.19**	**129,537.84**	**0.00**	**0.00**	**129,537.84**	**(129,537.84)**	**25,462.16**	**83.57 %**	**16.43 %**
*****Total Expenditures**		**0.00**	**155,000.00**	**1,085.19**	**129,537.84**	**0.00**	**0.00**	**129,537.84**	**(129,537.84)**	**25,462.16**	**83.57 %**	**16.43 %**
Revenue												
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	0.00	103,960.74	(103,960.74)	51,039.26	67.07 %	32.93 %
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	0.00	16,606.06	(16,606.06)	(16,606.06)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	905.71	8,791.56	0.00	0.00	8,791.56	(8,791.56)	(8,791.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**155,000.00**	**905.71**	**129,358.36**	**0.00**	**0.00**	**129,358.36**	**(129,358.36)**	**25,641.64**	**83.46 %**	**16.54 %**
*****Total Revenue**		**0.00**	**155,000.00**	**905.71**	**129,358.36**	**0.00**	**0.00**	**129,358.36**	**(129,358.36)**	**25,641.64**	**83.46 %**	**16.54 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X082 - Boscawen - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	26,331.00	2,838.50	10,152.01	0.00	0.00	10,152.01	(10,152.01)	16,178.99	38.56 %	61.44 %
***Total: 61 - Salaries and Wages**		**0.00**	**26,331.00**	**2,838.50**	**10,152.01**	**0.00**	**0.00**	**10,152.01**	**(10,152.01)**	**16,178.99**	**38.56 %**	**61.44 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	238.44	852.77	0.00	0.00	852.77	(852.77)	1,359.23	38.55 %	61.45 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,212.00**	**238.44**	**852.77**	**0.00**	**0.00**	**852.77**	**(852.77)**	**1,359.23**	**38.55 %**	**61.45 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,078.74	4,073.74	0.00	0.00	4,073.74	(4,073.74)	(4,073.74)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	0.00	255.00	(255.00)	(255.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	325.19	1,106.26	0.00	0.00	1,106.26	(1,106.26)	(1,106.26)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	56.44	0.00	0.00	56.44	(56.44)	(56.44)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	0.00	0.00	3,457.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,457.00**	**2,403.93**	**5,491.44**	**0.00**	**0.00**	**5,491.44**	**(5,491.44)**	**1,965.56**	**73.64 %**	**26.36 %**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**5,480.87**	**16,496.22**	**0.00**	**0.00**	**16,496.22**	**(16,496.22)**	**19,503.78**	**45.82 %**	**54.18 %**
*****Total Expenditures**		**0.00**	**36,000.00**	**5,480.87**	**16,496.22**	**0.00**	**0.00**	**16,496.22**	**(16,496.22)**	**19,503.78**	**45.82 %**	**54.18 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	2,447.64	13,447.99	0.00	0.00	13,447.99	(13,447.99)	(13,447.99)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,447.64**	**13,447.99**	**0.00**	**0.00**	**13,447.99**	**(13,447.99)**	**(13,447.99)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	52.00	0.00	0.00	52.00	(52.00)	(52.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**52.00**	**0.00**	**0.00**	**52.00**	**(52.00)**	**35,948.00**	**0.14 %**	**99.86 %**
*****Total Revenue**		**0.00**	**36,000.00**	**2,447.64**	**13,499.99**	**0.00**	**0.00**	**13,499.99**	**(13,499.99)**	**22,500.01**	**37.50 %**	**62.50 %**

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service
Status: Active
FMGR: Sabol , Julie J
Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	0.00	6,970.70	(6,970.70)	(6,970.70)	0.00 %	0.00 %
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	0.00	10,228.18	(10,228.18)	4,589.82	69.03 %	30.97 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	909.00	0.00	0.00	909.00	(909.00)	1,091.00	45.45 %	54.55 %
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	0.00	51.00	(51.00)	(51.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	0.00	371.93	(371.93)	(371.93)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**16,818.00**	**0.00**	**20,030.81**	**0.00**	**0.00**	**20,030.81**	**(20,030.81)**	**(3,212.81)**	**119.10 %**	**(19.10 %)**
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	0.00	2,606.17	(2,606.17)	(2,606.17)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	0.00	2,920.61	(2,920.61)	(2,920.61)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	0.00	4,462.28	(4,462.28)	(4,462.28)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	0.00	75.76	(75.76)	(75.76)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	0.00	1,519.20	(1,519.20)	(1,519.20)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	0.00	619.86	(619.86)	(619.86)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	0.00	44.56	(44.56)	(44.56)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**17,000.00**	**0.00**	**12,878.44**	**0.00**	**0.00**	**12,878.44**	**(12,878.44)**	**4,121.56**	**75.76 %**	**24.24 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	0.00	908.75	(908.75)	(908.75)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**908.75**	**0.00**	**0.00**	**908.75**	**(908.75)**	**(908.75)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**0.00**	**33,818.00**	**(33,818.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,818.00**	**0.00**	**0.00**	**33,818.00**	**(33,818.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	0.00	31,701.12	(31,701.12)	2,116.88	93.74 %	6.26 %
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	0.00	2,116.88	(2,116.88)	(2,116.88)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	1,205.67	0.00	0.00	1,205.67	(1,205.67)	(1,205.67)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**0.00**	**35,023.67**	**(35,023.67)**	**(1,205.67)**	**103.57 %**	**(3.57 %)**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**35,023.67**	**0.00**	**0.00**	**35,023.67**	**(35,023.67)**	**(1,205.67)**	**103.57 %**	**(3.57 %)**

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	3,250.00	0.00	0.00	3,250.00	(3,250.00)	(3,250.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	0.00	50,285.78	(50,285.78)	2,904.22	94.54 %	5.46 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,120.00	0.00	15,900.00	0.00	0.00	15,900.00	(15,900.00)	(780.00)	105.16 %	(5.16 %)
61SNWS	College Work Study	0.00	0.00	0.00	90.63	0.00	0.00	90.63	(90.63)	(90.63)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**68,310.00**	**0.00**	**69,526.41**	**0.00**	**0.00**	**69,526.41**	**(69,526.41)**	**(1,216.41)**	**101.78 %**	**(1.78 %)**
7100	In-State Travel	0.00	0.00	0.00	783.59	0.00	0.00	783.59	(783.59)	(783.59)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**783.59**	**0.00**	**0.00**	**783.59**	**(783.59)**	**1,216.41**	**39.18 %**	**60.82 %**
****Total Direct Cost Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**0.00**	**70,310.00**	**(70,310.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**70,310.00**	**0.00**	**70,310.00**	**0.00**	**0.00**	**70,310.00**	**(70,310.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	0.00	69,964.22	(69,964.22)	345.78	99.51 %	0.49 %
530000	Federal Programs	0.00	0.00	0.00	345.78	0.00	0.00	345.78	(345.78)	(345.78)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	345.78	0.00	0.00	345.78	(345.78)	(345.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**0.00**	**70,655.78**	**(70,655.78)**	**(345.78)**	**100.49 %**	**(0.49 %)**
*****Total Revenue**		**0.00**	**70,310.00**	**0.00**	**70,655.78**	**0.00**	**0.00**	**70,655.78**	**(70,655.78)**	**(345.78)**	**100.49 %**	**(0.49 %)**

Grant 11X041 - Rural Dev Thru Forestry Tech A
Status: Active
Type: Grant
Fund 11X041 - USDA Forest Service
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	634.99	0.00	0.00	634.99	(634.99)	(634.99)	0.00 %	0.00 %
616F10	Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	0.00	16,173.00	(16,173.00)	(1,173.00)	107.82 %	(7.82 %)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,000.00**	**0.00**	**16,852.99**	**0.00**	**0.00**	**16,852.99**	**(16,852.99)**	**(1,852.99)**	**112.35 %**	**(12.35 %)**
7100	In-State Travel	0.00	0.00	0.00	1,887.65	0.00	0.00	1,887.65	(1,887.65)	(1,887.65)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	112.35	0.00	0.00	112.35	(112.35)	(112.35)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	611.01	0.00	0.00	611.01	(611.01)	(611.01)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	534.00	0.00	0.00	534.00	(534.00)	(534.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,980.00**	**0.00**	**3,145.01**	**0.00**	**0.00**	**3,145.01**	**(3,145.01)**	**1,834.99**	**63.15 %**	**36.85 %**
****Total Direct Cost Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**0.00**	**19,998.00**	**(19,998.00)**	**(18.00)**	**100.09 %**	**(0.09 %)**
*****Total Expenditures**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**0.00**	**19,998.00**	**(19,998.00)**	**(18.00)**	**100.09 %**	**(0.09 %)**
Revenue												
5300	Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	0.00	19,998.00	(19,998.00)	(18.00)	100.09 %	(0.09 %)
***Total: 53 - Sponsored Programs**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**0.00**	**19,998.00**	**(19,998.00)**	**(18.00)**	**100.09 %**	**(0.09 %)**
*****Total Revenue**		**0.00**	**19,980.00**	**0.00**	**19,998.00**	**0.00**	**0.00**	**19,998.00**	**(19,998.00)**	**(18.00)**	**100.09 %**	**(0.09 %)**

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	60,787.00	500.00	57,187.00	0.00	0.00	57,187.00	(57,187.00)	3,600.00	94.08 %	5.92 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	0.00	3,600.00	(3,600.00)	(3,600.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**60,787.00**	**500.00**	**60,787.00**	**0.00**	**0.00**	**60,787.00**	**(60,787.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	107.45	107.45	0.00	0.00	107.45	(107.45)	(107.45)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,000.00**	**107.45**	**224.45**	**0.00**	**0.00**	**224.45**	**(224.45)**	**775.55**	**22.44 %**	**77.55 %**
****Total Direct Cost Expenditures**		**0.00**	**61,787.00**	**607.45**	**61,011.45**	**0.00**	**0.00**	**61,011.45**	**(61,011.45)**	**775.55**	**98.74 %**	**1.26 %**
*****Total Expenditures**		**0.00**	**61,787.00**	**607.45**	**61,011.45**	**0.00**	**0.00**	**61,011.45**	**(61,011.45)**	**775.55**	**98.74 %**	**1.26 %**
Revenue												
5300	Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	0.00	43,572.35	(43,572.35)	18,214.65	70.52 %	29.48 %
530000	Federal Programs	0.00	0.00	0.00	13,431.65	0.00	0.00	13,431.65	(13,431.65)	(13,431.65)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	507.45	3,907.45	0.00	0.00	3,907.45	(3,907.45)	(3,907.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**61,787.00**	**507.45**	**60,911.45**	**0.00**	**0.00**	**60,911.45**	**(60,911.45)**	**875.55**	**98.58 %**	**1.42 %**
*****Total Revenue**		**0.00**	**61,787.00**	**507.45**	**60,911.45**	**0.00**	**0.00**	**60,911.45**	**(60,911.45)**	**875.55**	**98.58 %**	**1.42 %**

Grant 11X046 - Nr Conservation Education
Fund 11X046 - USDA Forest Service

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	53.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	12,500.00	128.25	10,881.69	0.00	0.00	10,881.69	(10,881.69)	1,618.31	87.05 %	12.95 %
61SNWS	College Work Study	0.00	0.00	0.00	214.35	0.00	0.00	214.35	(214.35)	(214.35)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**12,500.00**	**181.25**	**11,596.04**	**0.00**	**0.00**	**11,596.04**	**(11,596.04)**	**903.96**	**92.77 %**	**7.23 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	0.00	176.50	(176.50)	(176.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	16.25	0.00	0.00	16.25	(16.25)	(16.25)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**1,282.75**	**0.00**	**0.00**	**1,282.75**	**(1,282.75)**	**1,217.25**	**51.31 %**	**48.69 %**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**181.25**	**12,878.79**	**0.00**	**0.00**	**12,878.79**	**(12,878.79)**	**2,121.21**	**85.86 %**	**14.14 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**181.25**	**12,878.79**	**0.00**	**0.00**	**12,878.79**	**(12,878.79)**	**2,121.21**	**85.86 %**	**14.14 %**
Revenue												
5300	Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	0.00	15,037.90	(15,037.90)	(37.90)	100.25 %	(0.25 %)
530000	Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	0.00	(5,866.00)	5,866.00	5,866.00	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	145.00	3,670.64	0.00	0.00	3,670.64	(3,670.64)	(3,670.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**145.00**	**12,842.54**	**0.00**	**0.00**	**12,842.54**	**(12,842.54)**	**2,157.46**	**85.62 %**	**14.38 %**
*****Total Revenue**		**0.00**	**15,000.00**	**145.00**	**12,842.54**	**0.00**	**0.00**	**12,842.54**	**(12,842.54)**	**2,157.46**	**85.62 %**	**14.38 %**

Grant 11X047 - Technical Assistance
Fund 11X047 - USDA Forest Service

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	3,640.47	0.00	0.00	3,640.47	(3,640.47)	(3,640.47)	0.00 %	0.00 %
616F10	Extension Educator	0.00	16,000.00	679.95	12,359.53	0.00	0.00	12,359.53	(12,359.53)	3,640.47	77.25 %	22.75 %
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**679.95**	**16,000.00**	**0.00**	**0.00**	**16,000.00**	**(16,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	2,117.26	0.00	0.00	2,117.26	(2,117.26)	(2,117.26)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	0.00	839.42	(839.42)	(839.42)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	0.00	290.00	(290.00)	(290.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	581.94	0.00	0.00	581.94	(581.94)	(581.94)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	12.00	549.89	0.00	0.00	549.89	(549.89)	(549.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,253.75	7,436.90	0.00	0.00	7,436.90	(7,436.90)	(7,436.90)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	79.01	79.01	0.00	0.00	79.01	(79.01)	(79.01)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	0.00	80.70	(80.70)	(80.70)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	0.00	18.00	(18.00)	(18.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**14,000.00**	**1,344.76**	**11,993.12**	**0.00**	**0.00**	**11,993.12**	**(11,993.12)**	**2,006.88**	**85.67 %**	**14.33 %**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**2,024.71**	**27,993.12**	**0.00**	**0.00**	**27,993.12**	**(27,993.12)**	**2,006.88**	**93.31 %**	**6.69 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**2,024.71**	**27,993.12**	**0.00**	**0.00**	**27,993.12**	**(27,993.12)**	**2,006.88**	**93.31 %**	**6.69 %**
Revenue												
5300	Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	0.00	8,040.09	(8,040.09)	21,959.91	26.80 %	73.20 %
530000	Federal Programs	0.00	0.00	0.00	2,674.23	0.00	0.00	2,674.23	(2,674.23)	(2,674.23)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	1,888.72	17,142.81	0.00	0.00	17,142.81	(17,142.81)	(17,142.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**1,888.72**	**27,857.13**	**0.00**	**0.00**	**27,857.13**	**(27,857.13)**	**2,142.87**	**92.86 %**	**7.14 %**
*****Total Revenue**		**0.00**	**30,000.00**	**1,888.72**	**27,857.13**	**0.00**	**0.00**	**27,857.13**	**(27,857.13)**	**2,142.87**	**92.86 %**	**7.14 %**

Grant 11X048 - Timber/Tourism - Connection
Status: Active
Type: Grant
Fund 11X048 - USDA Forest Service
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	15,500.00	461.55	14,600.00	0.00	0.00	14,600.00	(14,600.00)	900.00	94.19 %	5.81 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,500.00**	**461.55**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**(14,600.00)**	**900.00**	**94.19 %**	**5.81 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	79.35	0.00	0.00	79.35	(79.35)	(79.35)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	484.73	0.00	0.00	484.73	(484.73)	(484.73)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	180.68	0.00	0.00	180.68	(180.68)	(180.68)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	480.00	0.00	0.00	480.00	(480.00)	(480.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**12,500.00**	**0.00**	**11,224.76**	**0.00**	**0.00**	**11,224.76**	**(11,224.76)**	**1,275.24**	**89.80 %**	**10.20 %**
****Total Direct Cost Expenditures**		**0.00**	**28,000.00**	**461.55**	**25,824.76**	**0.00**	**0.00**	**25,824.76**	**(25,824.76)**	**2,175.24**	**92.23 %**	**7.77 %**
*****Total Expenditures**		**0.00**	**28,000.00**	**461.55**	**25,824.76**	**0.00**	**0.00**	**25,824.76**	**(25,824.76)**	**2,175.24**	**92.23 %**	**7.77 %**
Revenue												
5300	Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	0.00	8,155.38	(8,155.38)	19,844.62	29.13 %	70.87 %
530000	Federal Programs	0.00	0.00	0.00	13,584.65	0.00	0.00	13,584.65	(13,584.65)	(13,584.65)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	369.24	3,992.42	0.00	0.00	3,992.42	(3,992.42)	(3,992.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**28,000.00**	**369.24**	**25,732.45**	**0.00**	**0.00**	**25,732.45**	**(25,732.45)**	**2,267.55**	**91.90 %**	**8.10 %**
*****Total Revenue**		**0.00**	**28,000.00**	**369.24**	**25,732.45**	**0.00**	**0.00**	**25,732.45**	**(25,732.45)**	**2,267.55**	**91.90 %**	**8.10 %**

Grant 11X049 - Forest Resources Management
Status: Active
Type: Grant
Fund 11X049 - USDA Forest Service
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	5,372.30	0.00	0.00	5,372.30	(5,372.30)	(5,372.30)	0.00 %	0.00 %
616F10	Extension Educator	0.00	19,852.00	0.00	16,352.00	0.00	0.00	16,352.00	(16,352.00)	3,500.00	82.37 %	17.63 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,380.00	0.00	0.00	4,380.00	(4,380.00)	(4,380.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**19,852.00**	**0.00**	**26,104.30**	**0.00**	**0.00**	**26,104.30**	**(26,104.30)**	**(6,252.30)**	**131.49 %**	**(31.49 %)**
710000	In-State Travel	0.00	0.00	0.00	738.69	0.00	0.00	738.69	(738.69)	(738.69)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	264.80	0.00	0.00	264.80	(264.80)	(264.80)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	0.00	11.20	(11.20)	(11.20)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	452.72	0.00	0.00	452.72	(452.72)	(452.72)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	14.52	0.00	0.00	14.52	(14.52)	(14.52)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	174.23	0.00	0.00	174.23	(174.23)	(174.23)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	0.00	4,013.59	(4,013.59)	(4,013.59)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	0.00	1,355.01	(1,355.01)	(1,355.01)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	43.68	0.00	0.00	43.68	(43.68)	(43.68)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	0.00	440.00	(440.00)	(440.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	7.57	0.00	0.00	7.57	(7.57)	(7.57)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	0.00	81.44	(81.44)	(81.44)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**14,000.00**	**0.00**	**7,792.45**	**0.00**	**0.00**	**7,792.45**	**(7,792.45)**	**6,207.55**	**55.66 %**	**44.34 %**
****Total Direct Cost Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,896.75**	**0.00**	**0.00**	**33,896.75**	**(33,896.75)**	**(44.75)**	**100.13 %**	**(0.13 %)**
*****Total Expenditures**		**0.00**	**33,852.00**	**0.00**	**33,896.75**	**0.00**	**0.00**	**33,896.75**	**(33,896.75)**	**(44.75)**	**100.13 %**	**(0.13 %)**
Revenue												
5300	Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	0.00	14,212.49	(14,212.49)	19,639.51	41.98 %	58.02 %
530000	Federal Programs	0.00	0.00	0.00	18,305.72	0.00	0.00	18,305.72	(18,305.72)	(18,305.72)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	3,641.78	0.00	0.00	3,641.78	(3,641.78)	(3,641.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**33,852.00**	**0.00**	**36,159.99**	**0.00**	**0.00**	**36,159.99**	**(36,159.99)**	**(2,307.99)**	**106.82 %**	**(6.82 %)**
*****Total Revenue**		**0.00**	**33,852.00**	**0.00**	**36,159.99**	**0.00**	**0.00**	**36,159.99**	**(36,159.99)**	**(2,307.99)**	**106.82 %**	**(6.82 %)**

Grant 11X079 - Forestry-Cty Reimbursal
Status: Active
Type: Grant
Fund 11X079 - USDA Forest Service
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	0.00	51,960.00	(51,960.00)	(51,960.00)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	0.00	66,507.56	37,412.44	37,412.44	64.00 %	36.00 %
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	0.00	15,109.44	(15,109.44)	(15,109.44)	0.00 %	0.00 %
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	0.00	439,439.47	4,130.53	8,861.53	98.02 %	1.98 %
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	0.00	24,928.76	(13,036.76)	(12,870.76)	206.74 %	(106.74 %)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	0.00	30,055.00	(30,055.00)	(30,055.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	0.00	52.50	(52.50)	(52.50)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	0.00	96.00	(96.00)	(96.00)	0.00 %	0.00 %
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	0.00	0.00	(8,643.00)	(13,540.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**550,739.00**	**550,739.00**	**0.00**	**631,148.73**	**0.00**	**0.00**	**631,148.73**	**(80,409.73)**	**(80,409.73)**	**114.60 %**	**(14.60 %)**
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	0.00	897.35	(897.35)	(897.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	51.23	0.00	0.00	51.23	(51.23)	(51.23)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	0.00	141.00	(141.00)	(141.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	0.00	2,298.62	(2,298.62)	(2,298.62)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,388.20**	**0.00**	**0.00**	**3,388.20**	**(3,388.20)**	**(3,388.20)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**0.00**	**634,536.93**	**(83,797.93)**	**(83,797.93)**	**115.22 %**	**(15.22 %)**
*****Total Expenditures**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**0.00**	**634,536.93**	**(83,797.93)**	**(83,797.93)**	**115.22 %**	**(15.22 %)**
Revenue												
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	0.00	262,903.54	191,893.46	191,893.46	57.81 %	42.19 %
***Total: 52 - Appropriations**		**454,797.00**	**454,797.00**	**0.00**	**262,903.54**	**0.00**	**0.00**	**262,903.54**	**191,893.46**	**191,893.46**	**57.81 %**	**42.19 %**
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	0.00	371,633.39	(275,691.39)	(275,691.39)	387.35 %	(287.35 %)
***Total: 57 - Other Sources**		**95,942.00**	**95,942.00**	**0.00**	**371,633.39**	**0.00**	**0.00**	**371,633.39**	**(275,691.39)**	**(275,691.39)**	**387.35 %**	**(287.35 %)**
*****Total Revenue**		**550,739.00**	**550,739.00**	**0.00**	**634,536.93**	**0.00**	**0.00**	**634,536.93**	**(83,797.93)**	**(83,797.93)**	**115.22 %**	**(15.22 %)**

Grant 11X080 - NH Best Log Scale Practices
Status: Active
Type: Grant
Fund 11X080 - NH Best Log Scale Practices
FMGR:

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	14,000.00	961.55	11,134.72	0.00	0.00	11,134.72	(11,134.72)	2,865.28	79.53 %	20.47 %
***Total: 61 - Salaries and Wages**		**0.00**	**14,000.00**	**961.55**	**11,134.72**	**0.00**	**0.00**	**11,134.72**	**(11,134.72)**	**2,865.28**	**79.53 %**	**20.47 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	666.31	0.00	0.00	666.31	(666.31)	(666.31)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	0.00	420.16	(420.16)	(420.16)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	0.00	5,856.00	(5,856.00)	(5,856.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	8.48	0.00	0.00	8.48	(8.48)	(8.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	0.00	0.00	14,970.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**15,970.00**	**0.00**	**6,950.95**	**0.00**	**0.00**	**6,950.95**	**(6,950.95)**	**9,019.05**	**43.53 %**	**56.47 %**
****Total Direct Cost Expenditures**		**0.00**	**29,970.00**	**961.55**	**18,085.67**	**0.00**	**0.00**	**18,085.67**	**(18,085.67)**	**11,884.33**	**60.35 %**	**39.65 %**
*****Total Expenditures**		**0.00**	**29,970.00**	**961.55**	**18,085.67**	**0.00**	**0.00**	**18,085.67**	**(18,085.67)**	**11,884.33**	**60.35 %**	**39.65 %**
Revenue												
5300	Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	0.00	0.00	29,970.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	5,856.00	0.00	0.00	5,856.00	(5,856.00)	(5,856.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	769.24	12,037.36	0.00	0.00	12,037.36	(12,037.36)	(12,037.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**29,970.00**	**769.24**	**17,893.36**	**0.00**	**0.00**	**17,893.36**	**(17,893.36)**	**12,076.64**	**59.70 %**	**40.30 %**
*****Total Revenue**		**0.00**	**29,970.00**	**769.24**	**17,893.36**	**0.00**	**0.00**	**17,893.36**	**(17,893.36)**	**12,076.64**	**59.70 %**	**40.30 %**

Grant 11X081 - Fire Towers Powerful Advocte
Fund 11X081 - Fire Towers Powerful Advocte

Status: Active
FMGR:

Type: Grant

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	96.25	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	22,965.00	(1,864.53)	10,626.56	0.00	0.00	10,626.56	(10,626.56)	12,338.44	46.27 %	53.73 %
***Total: 61 - Salaries and Wages**		**0.00**	**22,965.00**	**(1,768.28)**	**11,626.56**	**0.00**	**0.00**	**11,626.56**	**(11,626.56)**	**11,338.44**	**50.63 %**	**49.37 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	611.88	0.00	0.00	611.88	(611.88)	(611.88)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	940.91	0.00	0.00	940.91	(940.91)	(940.91)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,000.00**	**0.00**	**1,552.79**	**0.00**	**0.00**	**1,552.79**	**(1,552.79)**	**5,447.21**	**22.18 %**	**77.82 %**
7300	Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**34,965.00**	**(1,768.28)**	**13,179.35**	**0.00**	**0.00**	**13,179.35**	**(13,179.35)**	**21,785.65**	**37.69 %**	**62.31 %**
*****Total Expenditures**		**0.00**	**34,965.00**	**(1,768.28)**	**13,179.35**	**0.00**	**0.00**	**13,179.35**	**(13,179.35)**	**21,785.65**	**37.69 %**	**62.31 %**
Revenue												
5300	Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	0.00	0.00	34,965.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	975.60	0.00	0.00	975.60	(975.60)	(975.60)	0.00 %	0.00 %
530100	NH State Programs	0.00	0.00	1,140.00	15,112.03	0.00	0.00	15,112.03	(15,112.03)	(15,112.03)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**34,965.00**	**1,140.00**	**16,087.63**	**0.00**	**0.00**	**16,087.63**	**(16,087.63)**	**18,877.37**	**46.01 %**	**53.99 %**
*****Total Revenue**		**0.00**	**34,965.00**	**1,140.00**	**16,087.63**	**0.00**	**0.00**	**16,087.63**	**(16,087.63)**	**18,877.37**	**46.01 %**	**53.99 %**

Grant 120000 - St. Lawrence Seaway Ais-Ecdis
Status: Active
Type: Contract
Fund 120000 - St. Lawrence Seaway Ais-Ecdis
FMGR: Alexander , Lee

PI:	Alexander , Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Department of Transportation		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DTRS57-02-P-80230	CFDA #: 20.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLA			
FRAGRNT Start/End Date:	08/01/2000 - 04/30/2003		Rev Account:	530000					

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	229.50	7,631.58	0.00	0.00	7,631.58	(7,631.58)	(7,631.58)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,400.00**	**9,400.00**	**229.50**	**7,631.58**	**0.00**	**0.00**	**7,631.58**	**1,768.42**	**1,768.42**	**81.19 %**	**18.81 %**
65YF10	Full Fringe Benefit Distr Expe	3,432.00	3,432.00	84.92	2,777.68	0.00	0.00	2,777.68	654.32	654.32	80.93 %	19.07 %
***Total: 65 - Fringe Benefits**		**3,432.00**	**3,432.00**	**84.92**	**2,777.68**	**0.00**	**0.00**	**2,777.68**	**654.32**	**654.32**	**80.93 %**	**19.07 %**
7100	In-State Travel	0.00	0.00	0.00	24.68	0.00	0.00	24.68	(24.68)	(24.68)	0.00 %	0.00 %
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	667.12	0.00	0.00	667.12	(667.12)	(667.12)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,042.80	0.00	0.00	1,042.80	(1,042.80)	(1,042.80)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7111	Supplies	120.00	120.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,970.00**	**2,970.00**	**0.00**	**1,734.60**	**0.00**	**0.00**	**1,734.60**	**1,235.40**	**1,235.40**	**58.40 %**	**41.60 %**
****Total Direct Cost Expenditures**		**15,802.00**	**15,802.00**	**314.42**	**12,143.86**	**0.00**	**0.00**	**12,143.86**	**3,658.14**	**3,658.14**	**76.85 %**	**23.15 %**
7603	F&A Expenditures	2,056.00	2,056.00	0.00	1,806.43	0.00	0.00	1,806.43	249.57	249.57	87.86 %	12.14 %
760300	F&A Expenditures	2,053.00	2,053.00	81.75	1,351.00	0.00	0.00	1,351.00	702.00	702.00	65.81 %	34.19 %
***Total: 76 - F&A and Internal Allocations**		**4,109.00**	**4,109.00**	**81.75**	**3,157.43**	**0.00**	**0.00**	**3,157.43**	**951.57**	**951.57**	**76.84 %**	**23.16 %**
****Total Indirect Cost Expenditures**		**4,109.00**	**4,109.00**	**81.75**	**3,157.43**	**0.00**	**0.00**	**3,157.43**	**951.57**	**951.57**	**76.84 %**	**23.16 %**
*****Total Expenditures**		**19,911.00**	**19,911.00**	**396.17**	**15,301.29**	**0.00**	**0.00**	**15,301.29**	**4,609.71**	**4,609.71**	**76.85 %**	**23.15 %**
Revenue												
5300	Federal Programs	9,962.00	9,962.00	0.00	8,578.51	0.00	0.00	8,578.51	1,383.49	1,383.49	86.11 %	13.89 %
530000	Federal Programs	0.00	0.00	315.38	6,168.90	0.00	0.00	6,168.90	(6,168.90)	(6,168.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,962.00**	**9,962.00**	**315.38**	**14,747.41**	**0.00**	**0.00**	**14,747.41**	**(4,785.41)**	**(4,785.41)**	**148.04 %**	**(48.04 %)**
*****Total Revenue**		**9,962.00**	**9,962.00**	**315.38**	**14,747.41**	**0.00**	**0.00**	**14,747.41**	**(4,785.41)**	**(4,785.41)**	**148.04 %**	**(48.04 %)**

Grant 120003 - Cold Mix In-Place Recycling
Fund 120003 - Cold Mix In-Place Recycling

Status: Active
FMGR: Gress , David L

Type: Cooperative Agreement

PI:	Gress , David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-97-X-00019	CFDA #: 20.205	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1997 - 09/30/2002		Rev Account:	530000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	1,900.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,900.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,900.00	0.00	0.00	1,900.00	(1,900.00)	(1,900.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**3,000.00**	**1,900.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**1,900.00**	**1,100.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	230.00	159.60	0.00	159.59	0.00	0.00	159.59	70.41	0.01	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**230.00**	**159.60**	**0.00**	**159.59**	**0.00**	**0.00**	**159.59**	**70.41**	**0.01**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	2,592.24	0.00	0.00	2,592.24	(2,592.24)	(2,592.24)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	2,310.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,310.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	424.00	284.40	0.00	0.00	0.00	0.00	0.00	424.00	284.40	0.00 %	100.00 %
***Total: 71 - Support**		**1,424.00**	**2,594.40**	**0.00**	**2,592.24**	**0.00**	**0.00**	**2,592.24**	**(1,168.24)**	**2.16**	**99.92 %**	**0.08 %**
7300	Subcontracts	300,001.00	300,001.00	0.00	283,446.18	0.00	0.00	283,446.18	16,554.82	16,554.82	94.48 %	5.52 %
730001	Subcontracts 01	0.00	0.00	1,522.61	9,446.28	7,108.54	0.00	16,554.82	(16,554.82)	(16,554.82)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**300,001.00**	**300,001.00**	**1,522.61**	**292,892.46**	**7,108.54**	**0.00**	**300,001.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**304,655.00**	**304,655.00**	**1,522.61**	**297,544.29**	**7,108.54**	**0.00**	**304,652.83**	**2.17**	**2.17**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	13,345.00	13,345.00	0.00	13,343.32	0.00	0.00	13,343.32	1.68	1.68	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**13,345.00**	**13,345.00**	**0.00**	**13,343.32**	**0.00**	**0.00**	**13,343.32**	**1.68**	**1.68**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**13,345.00**	**13,345.00**	**0.00**	**13,343.32**	**0.00**	**0.00**	**13,343.32**	**1.68**	**1.68**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**318,000.00**	**318,000.00**	**1,522.61**	**310,887.61**	**7,108.54**	**0.00**	**317,996.15**	**3.85**	**3.85**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	318,000.00	318,000.00	0.00	299,011.49	0.00	0.00	299,011.49	18,988.51	18,988.51	94.03 %	5.97 %
530000	Federal Programs	0.00	0.00	1,522.61	11,876.12	0.00	0.00	11,876.12	(11,876.12)	(11,876.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**318,000.00**	**318,000.00**	**1,522.61**	**310,887.61**	**0.00**	**0.00**	**310,887.61**	**7,112.39**	**7,112.39**	**97.76 %**	**2.24 %**
*****Total Revenue**		**318,000.00**	**318,000.00**	**1,522.61**	**310,887.61**	**0.00**	**0.00**	**310,887.61**	**7,112.39**	**7,112.39**	**97.76 %**	**2.24 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center
Status: Active
FMGR: Eighmy , T Taylor
Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	0.00	7,970.58	(7,970.58)	(7,970.58)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	126,100.41	11,219.04	171,279.50	0.00	0.00	171,279.50	(171,279.50)	(45,179.09)	135.83 %	(35.83 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	215,506.00	57,881.00	0.00	0.00	0.00	0.00	0.00	215,506.00	57,881.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	8,071.75	19,686.20	0.00	0.00	19,686.20	(19,686.20)	11,837.99	62.45 %	37.55 %
615F10	PAT	0.00	84,708.00	2,990.25	93,871.60	0.00	0.00	93,871.60	(93,871.60)	(9,163.60)	110.82 %	(10.82 %)
615NZ0	PAT Unallocated Budget (Bud Only)	109,929.00	31,105.40	0.00	0.00	0.00	0.00	0.00	109,929.00	31,105.40	0.00 %	100.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	264.00	606.00	0.00	0.00	606.00	(606.00)	(606.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	0.00	204.82	(204.82)	(204.82)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**325,435.00**	**331,319.00**	**22,545.04**	**295,618.70**	**0.00**	**0.00**	**295,618.70**	**29,816.30**	**35,700.30**	**89.22 %**	**10.78 %**
65YF10	Full Fringe Benefit Distr Expe	105,651.00	108,153.00	5,257.44	99,892.27	0.00	0.00	99,892.27	5,758.73	8,260.73	92.36 %	7.64 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	678.03	813.64	0.00	0.00	813.64	(813.64)	(813.64)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**105,651.00**	**108,153.00**	**5,935.47**	**100,705.91**	**0.00**	**0.00**	**100,705.91**	**4,945.09**	**7,447.09**	**93.11 %**	**6.89 %**
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	0.00	0.00	468.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	359.00	0.00	0.00	359.00	(359.00)	(359.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	0.00	353.00	(353.00)	(353.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,646.00	0.00	0.00	1,646.00	(1,646.00)	(1,646.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	0.00	158.00	(158.00)	(158.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	0.00	1,611.35	(1,611.35)	3,492.82	31.57 %	68.43 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,532.71	0.00	0.00	4,532.71	(4,532.71)	(4,532.71)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	0.00	820.06	(820.06)	(820.06)	0.00 %	0.00 %
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	0.00	0.00	15,000.00	4,427.83	0.00 %	100.00 %
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
7111	Supplies	0.00	25,222.73	0.00	38,713.26	0.00	0.00	38,713.26	(38,713.26)	(13,490.53)	153.49 %	(53.49 %)
711100	Supplies-General	25,404.00	25,404.00	857.41	11,168.78	0.00	0.00	11,168.78	14,235.22	14,235.22	43.96 %	56.04 %
7112	Research Supplies	0.00	0.00	0.00	3,799.00	0.00	0.00	3,799.00	(3,799.00)	(3,799.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	10,859.23	0.00	0.00	10,859.23	(10,859.23)	(10,859.23)	0.00 %	0.00 %
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	0.00	3,056.08	(3,056.08)	(746.15)	132.30 %	(32.30 %)
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	0.00	4,118.43	(4,118.43)	418.91	90.77 %	9.23 %
714000	Postage-General	0.00	0.00	316.23	1,615.58	0.00	0.00	1,615.58	(1,615.58)	(1,615.58)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	62.25	297.14	0.00	0.00	297.14	(297.14)	(297.14)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,247.00	0.00	0.00	2,247.00	(2,247.00)	(2,247.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	0.00	4,431.22	(4,431.22)	221.78	95.23 %	4.77 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	0.00	1,846.22	(1,846.22)	2,153.78	46.16 %	53.84 %
716100	Rentals & Leases-General	0.00	0.00	146.81	1,935.77	0.00	0.00	1,935.77	(1,935.77)	(1,935.77)	0.00 %	0.00 %
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	0.00	4,216.98	(4,216.98)	11,783.02	26.36 %	73.64 %
718000	Telecom-General	0.00	0.00	0.00	(53.27)	0.00	0.00	(53.27)	53.27	53.27	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	109.37	1,262.20	0.00	0.00	1,262.20	(1,262.20)	(1,262.20)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	34.91	423.78	0.00	0.00	423.78	(423.78)	(423.78)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	0.00	1,891.60	(1,891.60)	(391.60)	126.11 %	(26.11 %)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	898.66	0.00	0.00	898.66	(898.66)	(898.66)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	0.00	0.00	57,607.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**107,011.00**	**106,627.00**	**1,526.98**	**102,502.78**	**0.00**	**0.00**	**102,502.78**	**4,508.22**	**4,124.22**	**96.13 %**	**3.87 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/11/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	0.00	22,155.95	7,844.05	7,844.05	73.85 %	26.15 %
740000	Cap Equipment	20,000.00	20,000.00	0.00	7,117.90	0.00	0.00	7,117.90	12,882.10	12,882.10	35.59 %	64.41 %
***Total: 74 - Capitalizable Plant and Equipment**		**50,000.00**	**50,000.00**	**0.00**	**29,273.85**	**0.00**	**0.00**	**29,273.85**	**20,726.15**	**20,726.15**	**58.55 %**	**41.45 %**
****Total Direct Cost Expenditures**		**588,097.00**	**596,099.00**	**30,007.49**	**528,101.24**	**0.00**	**0.00**	**528,101.24**	**59,995.76**	**67,997.76**	**88.59 %**	**11.41 %**
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	0.00	159,336.32	10,104.68	13,625.68	92.12 %	7.88 %
760300	F&A Expenditures	67,322.00	67,322.00	13,546.42	70,191.62	0.00	0.00	70,191.62	(2,869.62)	(2,869.62)	104.26 %	(4.26 %)
***Total: 76 - F&A and Internal Allocations**		**236,763.00**	**240,284.00**	**13,546.42**	**229,527.94**	**0.00**	**0.00**	**229,527.94**	**7,235.06**	**10,756.06**	**95.52 %**	**4.48 %**
****Total Indirect Cost Expenditures**		**236,763.00**	**240,284.00**	**13,546.42**	**229,527.94**	**0.00**	**0.00**	**229,527.94**	**7,235.06**	**10,756.06**	**95.52 %**	**4.48 %**
*****Total Expenditures**		**824,860.00**	**836,383.00**	**43,553.91**	**757,629.18**	**0.00**	**0.00**	**757,629.18**	**67,230.82**	**78,753.82**	**90.58 %**	**9.42 %**
Revenue												
5300	Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	0.00	492,907.88	91,626.12	103,149.12	82.69 %	17.31 %
530000	Federal Programs	240,326.00	240,326.00	23,931.23	245,098.62	0.00	0.00	245,098.62	(4,772.62)	(4,772.62)	101.99 %	(1.99 %)
***Total: 53 - Sponsored Programs**		**824,860.00**	**836,383.00**	**23,931.23**	**738,006.50**	**0.00**	**0.00**	**738,006.50**	**86,853.50**	**98,376.50**	**88.24 %**	**11.76 %**
*****Total Revenue**		**824,860.00**	**836,383.00**	**23,931.23**	**738,006.50**	**0.00**	**0.00**	**738,006.50**	**86,853.50**	**98,376.50**	**88.24 %**	**11.76 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	174,250.00	0.00	0.00	0.00	0.00	0.00	0.00	174,250.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	90,201.00	0.00	0.00	0.00	0.00	0.00	0.00	90,201.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**270,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,631.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	57,455.00	0.00	0.00	0.00	0.00	0.00	0.00	57,455.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**57,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,455.00**	**0.00**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,539.00	0.00	0.00	4,539.00	(4,539.00)	(4,539.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9.12	0.00	0.00	9.12	(9.12)	(9.12)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	145,876.00	16,984.00	0.00	0.00	0.00	0.00	0.00	145,876.00	16,984.00	0.00 %	100.00 %
***Total: 71 - Support**		**151,876.00**	**16,984.00**	**0.00**	**4,548.12**	**0.00**	**0.00**	**4,548.12**	**147,327.88**	**12,435.88**	**26.78 %**	**73.22 %**
7211	Assistantships	41,676.00	0.00	0.00	0.00	0.00	0.00	0.00	41,676.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**41,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,676.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	860,000.00	967,551.00	0.00	398,229.25	0.00	0.00	398,229.25	461,770.75	569,321.75	41.16 %	58.84 %
730001	Subcontracts 01	280,000.00	280,000.00	48,734.24	251,337.11	138,321.17	0.00	389,658.28	(109,658.28)	(109,658.28)	139.16 %	(39.16 %)
730002	Subcontracts 02	0.00	0.00	15,844.50	15,844.50	143,372.50	0.00	159,217.00	(159,217.00)	(159,217.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**1,140,000.00**	**1,247,551.00**	**64,578.74**	**665,410.86**	**281,693.67**	**0.00**	**947,104.53**	**192,895.47**	**300,446.47**	**75.92 %**	**24.08 %**
7400	Capitalizable Equipment	51,294.00	0.00	0.00	0.00	0.00	0.00	0.00	51,294.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**51,294.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,294.00**	**0.00**	**0.00 %**	**0.00 %**
7500	Budgeted Use of Reserves-USE 7900	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,712,932.00**	**1,288,535.00**	**64,578.74**	**669,958.98**	**281,693.67**	**0.00**	**951,652.65**	**761,279.35**	**336,882.35**	**73.86 %**	**26.14 %**
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	0.00	50,893.62	237,289.38	77,139.38	39.75 %	60.25 %
760300	F&A Expenditures	33,000.00	33,000.00	377.10	18,145.09	0.00	0.00	18,145.09	14,854.91	14,854.91	54.99 %	45.01 %
***Total: 76 - F&A and Internal Allocations**		**321,183.00**	**161,033.00**	**377.10**	**69,038.71**	**0.00**	**0.00**	**69,038.71**	**252,144.29**	**91,994.29**	**42.87 %**	**57.13 %**
****Total Indirect Cost Expenditures**		**321,183.00**	**161,033.00**	**377.10**	**69,038.71**	**0.00**	**0.00**	**69,038.71**	**252,144.29**	**91,994.29**	**42.87 %**	**57.13 %**
*****Total Expenditures**		**2,034,115.00**	**1,449,568.00**	**64,955.84**	**738,997.69**	**281,693.67**	**0.00**	**1,020,691.36**	**1,013,423.64**	**428,876.64**	**70.41 %**	**29.59 %**
Revenue												
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	0.00	422,767.76	1,298,347.24	713,800.24	37.20 %	62.80 %
530000	Federal Programs	313,000.00	313,000.00	47,169.63	298,443.72	0.00	0.00	298,443.72	14,556.28	14,556.28	95.35 %	4.65 %
***Total: 53 - Sponsored Programs**		**2,034,115.00**	**1,449,568.00**	**47,169.63**	**721,211.48**	**0.00**	**0.00**	**721,211.48**	**1,312,903.52**	**728,356.52**	**49.75 %**	**50.25 %**
*****Total Revenue**		**2,034,115.00**	**1,449,568.00**	**47,169.63**	**721,211.48**	**0.00**	**0.00**	**721,211.48**	**1,312,903.52**	**728,356.52**	**49.75 %**	**50.25 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	173,388.00	0.00	117,967.44	0.00	0.00	117,967.44	(117,967.44)	55,420.56	68.04 %	31.96 %
611NZ0	Faculty Unallocated Budget(BudOnly)	223,775.00	60,638.00	0.00	0.00	0.00	0.00	0.00	223,775.00	60,638.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,037.50	9,059.00	0.00	0.00	9,059.00	(9,059.00)	(9,059.00)	0.00 %	0.00 %
615F10	PAT	0.00	126,099.00	4,536.50	149,831.00	0.00	0.00	149,831.00	(149,831.00)	(23,732.00)	118.82 %	(18.82 %)
615NZ0	PAT Unallocated Budget (Bud Only)	166,255.00	46,305.00	0.00	0.00	0.00	0.00	0.00	166,255.00	46,305.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**390,030.00**	**406,430.00**	**8,574.00**	**276,857.44**	**0.00**	**0.00**	**276,857.44**	**113,172.56**	**129,572.56**	**68.12 %**	**31.88 %**
65YF10	Full Fringe Benefit Distr Expe	140,959.00	147,385.00	1,678.50	97,376.31	0.00	0.00	97,376.31	43,582.69	50,008.69	66.07 %	33.93 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	339.15	406.98	0.00	0.00	406.98	(406.98)	(406.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**140,959.00**	**147,385.00**	**2,017.65**	**97,783.29**	**0.00**	**0.00**	**97,783.29**	**43,175.71**	**49,601.71**	**66.35 %**	**33.65 %**
710000	In-State Travel	0.00	0.00	0.00	2,481.53	0.00	0.00	2,481.53	(2,481.53)	(2,481.53)	0.00 %	0.00 %
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	0.00	27,197.23	(27,197.23)	103,512.86	20.81 %	79.19 %
710100	Out-of-State Travel	0.00	0.00	1,564.77	25,862.92	0.00	0.00	25,862.92	(25,862.92)	(25,862.92)	0.00 %	0.00 %
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	0.00	1,233.00	(1,233.00)	(1,233.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	0.00	9,052.51	(9,052.51)	3,947.49	69.63 %	30.37 %
710200	Foreign Travel	0.00	0.00	0.00	3,562.47	0.00	0.00	3,562.47	(3,562.47)	(3,562.47)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	0.00	1,088.84	(1,088.84)	(1,088.84)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	415.00	4,899.00	0.00	0.00	4,899.00	(4,899.00)	(4,899.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	0.00	9,511.59	(9,511.59)	(7,673.68)	517.52 %	(417.52 %)
710400	Student or Non-Emp Travel	0.00	0.00	(281.50)	6,538.45	0.00	0.00	6,538.45	(6,538.45)	(6,538.45)	0.00 %	0.00 %
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	0.00	0.00	185,500.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00 %	100.00 %
7111	Supplies	0.00	9,321.79	0.00	8,730.12	0.00	0.00	8,730.12	(8,730.12)	591.67	93.65 %	6.35 %
711100	Supplies-General	27,538.00	27,538.00	5.00	6,586.29	0.00	0.00	6,586.29	20,951.71	20,951.71	23.92 %	76.08 %
7112	Research Supplies	0.00	0.00	0.00	623.43	0.00	0.00	623.43	(623.43)	(623.43)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	5.00	1,795.09	0.00	0.00	1,795.09	(1,795.09)	(1,795.09)	0.00 %	0.00 %
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	0.00	3,296.73	(3,296.73)	7,812.27	29.68 %	70.32 %
713000	Printing & Copying-General	0.00	0.00	0.00	5,158.65	0.00	0.00	5,158.65	(5,158.65)	(5,158.65)	0.00 %	0.00 %
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	0.00	2,253.54	(2,253.54)	11,083.94	16.90 %	83.10 %
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	0.00	847.44	(847.44)	(847.44)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	22.96	585.45	0.00	0.00	585.45	(585.45)	(585.45)	0.00 %	0.00 %
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,139.95	7,333.05	0.00	10,473.00	(10,473.00)	(10,473.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	0.00	6,247.68	(6,247.68)	4,421.32	58.56 %	41.44 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	203.16	2,382.73	0.00	0.00	2,382.73	(2,382.73)	(2,382.73)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	40.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	12.11	521.14	0.00	0.00	521.14	(521.14)	(521.14)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	0.00	6,192.15	(6,192.15)	(5,861.31)	1871.64 %	(1771.64 %)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,904.52	0.00	0.00	2,904.52	(2,904.52)	(2,904.52)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	0.00	6,996.03	(6,996.03)	701.78	90.88 %	9.12 %
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	0.00	0.00	158,790.00	0.08	0.00 %	100.00 %
***Total: 71 - Support**		**389,328.00**	**247,052.00**	**1,986.50**	**154,238.48**	**7,333.05**	**0.00**	**161,571.53**	**227,756.47**	**85,480.47**	**65.40 %**	**34.60 %**
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	0.00	59,305.98	(34,305.98)	5,646.02	91.31 %	8.69 %
730002	Subcontracts 02	50,000.00	50,000.00	5,837.69	25,355.51	23,128.19	0.00	48,483.70	1,516.30	1,516.30	96.97 %	3.03 %
***Total: 73 - Subcontracts**		**75,000.00**	**114,952.00**	**5,837.69**	**84,661.49**	**23,128.19**	**0.00**	**107,789.68**	**(32,789.68)**	**7,162.32**	**93.77 %**	**6.23 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	0.00	3,635.36	19,864.64	27,064.64	11.84 %	88.16 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**23,500.00**	**30,700.00**	**0.00**	**3,635.36**	**0.00**	**0.00**	**3,635.36**	**19,864.64**	**27,064.64**	**11.84 %**	**88.16 %**
7500	Budgeted Use of Reserves-USE 7900	25,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	105,000.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**25,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**105,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,043,817.00**	**1,051,519.00**	**18,415.84**	**617,176.06**	**30,461.24**	**0.00**	**647,637.30**	**396,179.70**	**403,881.70**	**61.59 %**	**38.41 %**
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	0.00	163,160.41	164,097.59	179,718.59	47.59 %	52.41 %
760300	F&A Expenditures	106,282.00	106,282.00	6,115.33	84,318.46	0.00	0.00	84,318.46	21,963.54	21,963.54	79.33 %	20.67 %
***Total: 76 - F&A and Internal Allocations**		**433,540.00**	**449,161.00**	**6,115.33**	**247,478.87**	**0.00**	**0.00**	**247,478.87**	**186,061.13**	**201,682.13**	**55.10 %**	**44.90 %**
****Total Indirect Cost Expenditures**		**433,540.00**	**449,161.00**	**6,115.33**	**247,478.87**	**0.00**	**0.00**	**247,478.87**	**186,061.13**	**201,682.13**	**55.10 %**	**44.90 %**
*****Total Expenditures**		**1,477,357.00**	**1,500,680.00**	**24,531.17**	**864,654.93**	**30,461.24**	**0.00**	**895,116.17**	**582,240.83**	**605,563.83**	**59.65 %**	**40.35 %**
Revenue												
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	0.00	570,814.47	558,710.53	582,033.53	49.51 %	50.49 %
530000	Federal Programs	347,832.00	347,832.00	20,214.33	289,453.35	0.00	0.00	289,453.35	58,378.65	58,378.65	83.22 %	16.78 %
***Total: 53 - Sponsored Programs**		**1,477,357.00**	**1,500,680.00**	**20,214.33**	**860,267.82**	**0.00**	**0.00**	**860,267.82**	**617,089.18**	**640,412.18**	**57.33 %**	**42.67 %**
*****Total Revenue**		**1,477,357.00**	**1,500,680.00**	**20,214.33**	**860,267.82**	**0.00**	**0.00**	**860,267.82**	**617,089.18**	**640,412.18**	**57.33 %**	**42.67 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center
Status: Active
FMGR: Gardner , Kevin H
Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	14,757.60	182,850.00	0.00	0.00	182,850.00	(182,850.00)	(182,850.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	0.00	0.00	182,845.00	182,845.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	0.00	24,949.00	(24,949.00)	(24,949.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,421.00	0.00	0.00	1,421.00	(1,421.00)	(1,421.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	0.00	46,237.00	46,237.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,956.00	6,756.00	0.00	0.00	6,756.00	(6,756.00)	(6,756.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	0.00	10,290.00	(10,290.00)	(10,290.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	0.00	3,184.00	3,184.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**232,266.00**	**232,266.00**	**16,713.60**	**226,266.00**	**0.00**	**0.00**	**226,266.00**	**6,000.00**	**6,000.00**	**97.42 %**	**2.58 %**
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	6,916.16	67,368.79	0.00	0.00	67,368.79	(147.79)	(319.79)	100.48 %	(0.48 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	528.59	528.59	0.00	0.00	528.59	(528.59)	(528.59)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**67,221.00**	**67,049.00**	**7,444.75**	**67,897.38**	**0.00**	**0.00**	**67,897.38**	**(676.38)**	**(848.38)**	**101.27 %**	**(1.27 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	0.00	1,488.51	(1,488.51)	(1,488.51)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	586.00	0.00	0.00	586.00	(586.00)	(586.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	0.00	805.31	(805.31)	(805.31)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	0.00	722.20	(722.20)	(722.20)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	333.22	333.22	0.00	0.00	333.22	(333.22)	(333.22)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	6,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9,975.94	0.00	0.00	9,975.94	(9,975.94)	(9,975.94)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,866.49	9,782.21	0.00	0.00	9,782.21	(9,782.21)	(9,782.21)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	0.00	151.00	(151.00)	(151.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	0.00	64.50	(64.50)	(64.50)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	28.16	544.88	0.00	0.00	544.88	(544.88)	(544.88)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	355.00	3,782.50	1,360.00	0.00	5,142.50	(5,142.50)	(5,142.50)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	0.00	269.63	(269.63)	(269.63)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	459.85	0.00	0.00	459.85	(459.85)	(459.85)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	0.00	0.00	50,616.00	21,842.00	0.00 %	100.00 %
***Total: 71 - Support**		**53,616.00**	**27,842.00**	**3,582.87**	**29,565.75**	**1,360.00**	**0.00**	**30,925.75**	**22,690.25**	**(3,083.75)**	**111.08 %**	**(11.08 %)**
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	0.00	7,525.66	14,370.34	14,370.34	34.37 %	65.63 %
721100	Assistantships	0.00	0.00	0.00	7,182.00	0.00	0.00	7,182.00	(7,182.00)	(7,182.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**14,707.66**	**0.00**	**0.00**	**14,707.66**	**7,188.34**	**7,188.34**	**67.17 %**	**32.83 %**
7400	Capitalizable Equipment	7,500.00	11,500.00	0.00	2,500.00	0.00	0.00	2,500.00	5,000.00	9,000.00	21.74 %	78.26 %
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**11,500.00**	**(4,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**382,499.00**	**360,553.00**	**27,741.22**	**349,936.79**	**1,360.00**	**0.00**	**351,296.79**	**31,202.21**	**9,256.21**	**97.43 %**	**2.57 %**
7603	F&A Expenditures	155,366.00	143,949.00	0.00	88,744.22	0.00	0.00	88,744.22	66,621.78	55,204.78	61.65 %	38.35 %
760300	F&A Expenditures	0.00	0.00	12,579.07	55,790.10	0.00	0.00	55,790.10	(55,790.10)	(55,790.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**155,366.00**	**143,949.00**	**12,579.07**	**144,534.32**	**0.00**	**0.00**	**144,534.32**	**10,831.68**	**(585.32)**	**100.41 %**	**(0.41 %)**
****Total Indirect Cost Expenditures**		**155,366.00**	**143,949.00**	**12,579.07**	**144,534.32**	**0.00**	**0.00**	**144,534.32**	**10,831.68**	**(585.32)**	**100.41 %**	**(0.41 %)**
*****Total Expenditures**		**537,865.00**	**504,502.00**	**40,320.29**	**494,471.11**	**1,360.00**	**0.00**	**495,831.11**	**42,033.89**	**8,670.89**	**98.28 %**	**1.72 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner , Kevin H

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	537,865.00	504,502.00	0.00	265,770.00	0.00	0.00	265,770.00	272,095.00	238,732.00	52.68 %	47.32 %
530000	Federal Programs	0.00	0.00	17,631.79	205,612.61	0.00	0.00	205,612.61	(205,612.61)	(205,612.61)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**537,865.00**	**504,502.00**	**17,631.79**	**471,382.61**	**0.00**	**0.00**	**471,382.61**	**66,482.39**	**33,119.39**	**93.44 %**	**6.56 %**
*****Total Revenue**		**537,865.00**	**504,502.00**	**17,631.79**	**471,382.61**	**0.00**	**0.00**	**471,382.61**	**66,482.39**	**33,119.39**	**93.44 %**	**6.56 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center
Status: Active
FMGR: Gress , David L
Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	0.00	23,644.00	23,644.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,157.75	18,746.60	0.00	0.00	18,746.60	(18,746.60)	(18,746.60)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	0.00	28,121.00	(28,121.00)	(28,121.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	0.00	46,237.00	46,237.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,621.60	15,989.60	0.00	0.00	15,989.60	(15,989.60)	(15,989.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	162.00	1,091.50	0.00	0.00	1,091.50	(1,091.50)	(1,091.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	0.00	584.55	(584.55)	(584.55)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	0.00	3,184.00	3,184.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**6,941.35**	**66,333.25**	**0.00**	**0.00**	**66,333.25**	**6,731.75**	**6,731.75**	**90.79 %**	**9.21 %**
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	(1,141.12)	1,154.15	0.00	0.00	1,154.15	2,228.85	2,228.85	34.12 %	65.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,710.58	1,763.66	0.00	0.00	1,763.66	(1,763.66)	(1,763.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,383.00**	**3,383.00**	**569.46**	**2,917.81**	**0.00**	**0.00**	**2,917.81**	**465.19**	**465.19**	**86.25 %**	**13.75 %**
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	0.00	3,347.84	(3,347.84)	(3,347.84)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,729.09	0.00	0.00	1,729.09	(1,729.09)	(1,729.09)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,578.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	0.00	215.73	(215.73)	(502.73)	(75.17 %)	175.17 %
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	0.00	5,670.49	(5,670.49)	(5,670.49)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	517.33	8,325.03	5.47	0.00	8,330.50	(8,330.50)	(8,330.50)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	0.00	55.70	(55.70)	(55.70)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	14.88	82.56	0.00	0.00	82.56	(82.56)	(82.56)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	122.00	122.00	0.00	0.00	122.00	(122.00)	(122.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	611.00	0.00	0.00	611.00	(611.00)	(611.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	0.00	0.00	51,000.00	27,966.00	0.00 %	100.00 %
***Total: 71 - Support**		**54,000.00**	**31,544.00**	**654.21**	**20,465.44**	**5.47**	**0.00**	**20,470.91**	**33,529.09**	**11,073.09**	**64.90 %**	**35.10 %**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	0.00	4,892.00	17,004.00	17,004.00	22.34 %	77.66 %
721100	Assistantships	0.00	0.00	0.00	8,064.00	0.00	0.00	8,064.00	(8,064.00)	(8,064.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**12,956.00**	**0.00**	**0.00**	**12,956.00**	**8,940.00**	**8,940.00**	**59.17 %**	**40.83 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	11,483.00	11,483.00	0.00	0.00	11,483.00	(11,483.00)	(11,483.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**11,483.00**	**11,483.00**	**0.00**	**0.00**	**11,483.00**	**(11,483.00)**	**(11,483.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**152,344.00**	**129,888.00**	**19,648.02**	**114,155.50**	**5.47**	**0.00**	**114,160.97**	**38,183.03**	**15,727.03**	**87.89 %**	**12.11 %**
7603	F&A Expenditures	57,398.00	47,517.00	0.00	15,616.82	0.00	0.00	15,616.82	41,781.18	31,900.18	32.87 %	67.13 %
760300	F&A Expenditures	0.00	0.00	3,760.47	26,331.11	0.00	0.00	26,331.11	(26,331.11)	(26,331.11)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**57,398.00**	**47,517.00**	**3,760.47**	**41,947.93**	**0.00**	**0.00**	**41,947.93**	**15,450.07**	**5,569.07**	**88.28 %**	**11.72 %**
****Total Indirect Cost Expenditures**		**57,398.00**	**47,517.00**	**3,760.47**	**41,947.93**	**0.00**	**0.00**	**41,947.93**	**15,450.07**	**5,569.07**	**88.28 %**	**11.72 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress , David L

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**209,742.00**	**177,405.00**	**23,408.49**	**156,103.43**	**5.47**	**0.00**	**156,108.90**	**53,633.10**	**21,296.10**	**88.00 %**	**12.00 %**
Revenue												
5300	Federal Programs	209,742.00	177,405.00	0.00	32,369.71	0.00	0.00	32,369.71	177,372.29	145,035.29	18.25 %	81.75 %
530000	Federal Programs	0.00	0.00	20,553.44	120,794.89	0.00	0.00	120,794.89	(120,794.89)	(120,794.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**209,742.00**	**177,405.00**	**20,553.44**	**153,164.60**	**0.00**	**0.00**	**153,164.60**	**56,577.40**	**24,240.40**	**86.34 %**	**13.66 %**
*****Total Revenue**		**209,742.00**	**177,405.00**	**20,553.44**	**153,164.60**	**0.00**	**0.00**	**153,164.60**	**56,577.40**	**24,240.40**	**86.34 %**	**13.66 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center
Status: Active
FMGR: Eighmy , T Taylor
Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,800.00	0.00	0.00	10,800.00	(10,800.00)	(10,800.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	0.00	0.00	46,237.00	30,452.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	(2,136.00)	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	60.80	60.80	0.00	0.00	60.80	(60.80)	(60.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	0.00	3,184.00	3,184.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**49,421.00**	**32,636.00**	**(2,075.20)**	**13,260.80**	**0.00**	**0.00**	**13,260.80**	**36,160.20**	**19,375.20**	**40.63 %**	**59.37 %**
65YF10	Full Fringe Benefit Distr Expe	1,397.00	722.00	(239.23)	381.04	0.00	0.00	381.04	1,015.96	340.96	52.78 %	47.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.92	(174.31)	0.00	0.00	(174.31)	174.31	174.31	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,397.00**	**722.00**	**(174.31)**	**206.73**	**0.00**	**0.00**	**206.73**	**1,190.27**	**515.27**	**28.63 %**	**71.37 %**
710000	In-State Travel	0.00	0.00	165.37	165.37	0.00	0.00	165.37	(165.37)	(165.37)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	0.00	845.77	(845.77)	(845.77)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	0.00	365.24	(365.24)	(365.24)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	(10,250.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	559.17	0.00	0.00	559.17	(559.17)	(559.17)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	96.00	96.00	0.00	0.00	96.00	(96.00)	(96.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	0.00	89.46	(89.46)	(89.46)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	37.44	0.00	0.00	37.44	(37.44)	(37.44)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	0.00	0.00	50,604.00	29,381.00	0.00 %	100.00 %
***Total: 71 - Support**		**53,604.00**	**21,131.00**	**261.37**	**2,158.45**	**0.00**	**0.00**	**2,158.45**	**51,445.55**	**18,972.55**	**10.21 %**	**89.79 %**
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	0.00	4,892.00	17,004.00	17,004.00	22.34 %	77.66 %
721100	Assistantships	0.00	(7,070.00)	0.00	333.00	0.00	0.00	333.00	(333.00)	(7,403.00)	(4.71 %)	104.71 %
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**14,826.00**	**0.00**	**5,225.00**	**0.00**	**0.00**	**5,225.00**	**16,671.00**	**9,601.00**	**35.24 %**	**64.76 %**
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	7,500.00	5,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**133,818.00**	**74,315.00**	**(1,988.14)**	**20,850.98**	**0.00**	**0.00**	**20,850.98**	**112,967.02**	**53,464.02**	**28.06 %**	**71.94 %**
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	0.00	7,749.99	38,197.01	28,783.01	21.21 %	78.79 %
760300	F&A Expenditures	0.00	(12,557.00)	(977.48)	(2,044.45)	0.00	0.00	(2,044.45)	2,044.45	(10,512.55)	16.28 %	83.72 %
***Total: 76 - F&A and Internal Allocations**		**45,947.00**	**23,976.00**	**(977.48)**	**5,705.54**	**0.00**	**0.00**	**5,705.54**	**40,241.46**	**18,270.46**	**23.80 %**	**76.20 %**
****Total Indirect Cost Expenditures**		**45,947.00**	**23,976.00**	**(977.48)**	**5,705.54**	**0.00**	**0.00**	**5,705.54**	**40,241.46**	**18,270.46**	**23.80 %**	**76.20 %**
*****Total Expenditures**		**179,765.00**	**98,291.00**	**(2,965.62)**	**26,556.52**	**0.00**	**0.00**	**26,556.52**	**153,208.48**	**71,734.48**	**27.02 %**	**72.98 %**
Revenue												
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	0.00	27,477.71	152,287.29	118,978.29	18.76 %	81.24 %
530000	Federal Programs	0.00	(48,165.00)	(3,258.26)	(1,213.83)	0.00	0.00	(1,213.83)	1,213.83	(46,951.17)	2.52 %	97.48 %
***Total: 53 - Sponsored Programs**		**179,765.00**	**98,291.00**	**(3,258.26)**	**26,263.88**	**0.00**	**0.00**	**26,263.88**	**153,501.12**	**72,027.12**	**26.72 %**	**73.28 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center
Status: Active
FMGR: Eighmy , T Taylor
Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCEBM - PI Bryan Magee

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**179,765.00**	**98,291.00**	**(3,258.26)**	**26,263.88**	**0.00**	**0.00**	**26,263.88**	**153,501.12**	**72,027.12**	**26.72 %**	**73.28 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	0.00	23,644.00	23,644.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,381.90	20,417.80	0.00	0.00	20,417.80	(20,417.80)	(20,417.80)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,400.00	0.00	0.00	22,400.00	(22,400.00)	(22,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	0.00	46,237.00	46,237.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,858.20	11,642.20	0.00	0.00	11,642.20	(11,642.20)	(11,642.20)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	0.00	2,924.00	(2,924.00)	(2,924.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	0.00	3,184.00	3,184.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**73,065.00**	**73,065.00**	**5,240.10**	**57,384.00**	**0.00**	**0.00**	**57,384.00**	**15,681.00**	**15,681.00**	**78.54 %**	**21.46 %**
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	(731.70)	1,721.76	0.00	0.00	1,721.76	8,015.24	8,015.24	17.68 %	82.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,171.87	1,216.89	0.00	0.00	1,216.89	(1,216.89)	(1,216.89)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,737.00**	**9,737.00**	**440.17**	**2,938.65**	**0.00**	**0.00**	**2,938.65**	**6,798.35**	**6,798.35**	**30.18 %**	**69.82 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,083.85	0.00	0.00	1,083.85	(1,083.85)	(1,083.85)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	0.00	4,770.45	(4,770.45)	(4,770.45)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	9,672.62	0.00	0.00	9,672.62	(9,672.62)	(9,672.62)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	0.00	182.70	(182.70)	(182.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	92.00	0.00	0.00	92.00	(92.00)	(92.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	0.00	327.46	(327.46)	(327.46)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	897.77	0.00	0.00	897.77	(897.77)	(897.77)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	0.00	7.98	(7.98)	(7.98)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.42	0.00	0.00	16.42	(16.42)	(16.42)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	0.00	0.00	51,812.00	29,356.00	0.00 %	100.00 %
***Total: 71 - Support**		**54,812.00**	**32,356.00**	**0.00**	**17,151.25**	**0.00**	**0.00**	**17,151.25**	**37,660.75**	**15,204.75**	**53.01 %**	**46.99 %**
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	0.00	7,050.00	14,846.00	14,846.00	32.20 %	67.80 %
721100	Assistantships	0.00	0.00	0.00	4,818.00	0.00	0.00	4,818.00	(4,818.00)	(4,818.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**21,896.00**	**21,896.00**	**0.00**	**11,868.00**	**0.00**	**0.00**	**11,868.00**	**10,028.00**	**10,028.00**	**54.20 %**	**45.80 %**
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	0.00	32,536.26	33,904.74	33,904.74	48.97 %	51.03 %
740000	Cap Equipment	0.00	0.00	0.00	16,380.68	285.00	0.00	16,665.68	(16,665.68)	(16,665.68)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**66,441.00**	**66,441.00**	**0.00**	**48,916.94**	**285.00**	**0.00**	**49,201.94**	**17,239.06**	**17,239.06**	**74.05 %**	**25.95 %**
****Total Direct Cost Expenditures**		**225,951.00**	**203,495.00**	**5,680.27**	**138,258.84**	**285.00**	**0.00**	**138,543.84**	**87,407.16**	**64,951.16**	**68.08 %**	**31.92 %**
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	0.00	15,608.36	44,941.64	35,060.64	30.80 %	69.20 %
760300	F&A Expenditures	0.00	0.00	2,582.50	18,185.83	0.00	0.00	18,185.83	(18,185.83)	(18,185.83)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**60,550.00**	**50,669.00**	**2,582.50**	**33,794.19**	**0.00**	**0.00**	**33,794.19**	**26,755.81**	**16,874.81**	**66.70 %**	**33.30 %**
****Total Indirect Cost Expenditures**		**60,550.00**	**50,669.00**	**2,582.50**	**33,794.19**	**0.00**	**0.00**	**33,794.19**	**26,755.81**	**16,874.81**	**66.70 %**	**33.30 %**
*****Total Expenditures**		**286,501.00**	**254,164.00**	**8,262.77**	**172,053.03**	**285.00**	**0.00**	**172,338.03**	**114,162.97**	**81,825.97**	**67.81 %**	**32.19 %**
Revenue												
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	0.00	67,995.70	218,505.30	186,168.30	26.75 %	73.25 %

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
530000 Federal Programs	0.00	0.00	6,580.40	102,374.96	0.00	0.00	102,374.96	(102,374.96)	(102,374.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**286,501.00**	**254,164.00**	**6,580.40**	**170,370.66**	**0.00**	**0.00**	**170,370.66**	**116,130.34**	**83,793.34**	**67.03 %**	**32.97 %**
*****Total Revenue**	**286,501.00**	**254,164.00**	**6,580.40**	**170,370.66**	**0.00**	**0.00**	**170,370.66**	**116,130.34**	**83,793.34**	**67.03 %**	**32.97 %**

Grant 120006 - UNH Recycled Materials Center
Status: Active
Type: Cooperative Agreement
Fund 120013 - UNH Recycled Materilas Center
FMGR:

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,142.00	67,142.00	0.00	0.00	0.00	0.00	0.00	67,142.00	67,142.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	0.00	16,746.00	16,746.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**84,888.00**	**84,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,888.00**	**84,888.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	25,372.00	25,372.00	0.00	0.00	0.00	0.00	0.00	25,372.00	25,372.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**25,372.00**	**25,372.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,372.00**	**25,372.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,350.00**	**7,350.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**135,110.00**	**135,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,110.00**	**135,110.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	55,114.00	55,114.00	0.00	0.00	0.00	0.00	0.00	55,114.00	55,114.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**55,114.00**	**55,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,114.00**	**55,114.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**55,114.00**	**55,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,114.00**	**55,114.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**190,224.00**	**190,224.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,224.00**	**190,224.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	190,224.00	190,224.00	0.00	0.00	0.00	0.00	0.00	190,224.00	190,224.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**190,224.00**	**190,224.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,224.00**	**190,224.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**190,224.00**	**190,224.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,224.00**	**190,224.00**	**0.00 %**	**100.00 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR:

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	0.00	16,746.00	16,746.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,246.00**	**25,246.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,246.00**	**25,246.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	0.00	0.00	0.00	0.00	1,159.00	1,159.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,159.00**	**1,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,159.00**	**1,159.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,350.00**	**7,350.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**48,755.00**	**48,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,755.00**	**48,755.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	18,218.00	18,218.00	0.00	0.00	0.00	0.00	0.00	18,218.00	18,218.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**18,218.00**	**18,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,218.00**	**18,218.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**18,218.00**	**18,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,218.00**	**18,218.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**66,973.00**	**66,973.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,973.00**	**66,973.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	66,973.00	66,973.00	0.00	0.00	0.00	0.00	0.00	66,973.00	66,973.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**66,973.00**	**66,973.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,973.00**	**66,973.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**66,973.00**	**66,973.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,973.00**	**66,973.00**	**0.00 %**	**100.00 %**

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton , Jeffrey S

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/25/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	0.00	16,746.00	16,746.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	1,766.25	1,766.25	0.00	0.00	1,766.25	(1,766.25)	(1,766.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,746.00**	**17,746.00**	**1,766.25**	**1,766.25**	**0.00**	**0.00**	**1,766.25**	**15,979.75**	**15,979.75**	**9.95 %**	**90.05 %**
65YF10	Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	0.00	0.00	529.00	529.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**529.00**	**529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**529.00**	**529.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	16,754.00	16,754.00	0.00	0.00	0.00	0.00	0.00	16,754.00	16,754.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	704.47	772.47	0.00	0.00	772.47	(772.47)	(772.47)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	101.00	101.00	0.00	0.00	101.00	(101.00)	(101.00)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.38	0.00	0.00	17.38	(17.38)	(17.38)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	131.00	0.00	0.00	131.00	(131.00)	(131.00)	0.00 %	0.00 %
***Total: 71 - Support**		**17,754.00**	**17,754.00**	**805.47**	**1,021.85**	**0.00**	**0.00**	**1,021.85**	**16,732.15**	**16,732.15**	**5.76 %**	**94.24 %**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,350.00**	**7,350.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**45,879.00**	**45,879.00**	**2,571.72**	**2,788.10**	**0.00**	**0.00**	**2,788.10**	**43,090.90**	**43,090.90**	**6.08 %**	**93.92 %**
760300	F&A Expenditures	15,853.00	15,853.00	1,083.99	1,179.20	0.00	0.00	1,179.20	14,673.80	14,673.80	7.44 %	92.56 %
***Total: 76 - F&A and Internal Allocations**		**15,853.00**	**15,853.00**	**1,083.99**	**1,179.20**	**0.00**	**0.00**	**1,179.20**	**14,673.80**	**14,673.80**	**7.44 %**	**92.56 %**
****Total Indirect Cost Expenditures**		**15,853.00**	**15,853.00**	**1,083.99**	**1,179.20**	**0.00**	**0.00**	**1,179.20**	**14,673.80**	**14,673.80**	**7.44 %**	**92.56 %**
*****Total Expenditures**		**61,732.00**	**61,732.00**	**3,655.71**	**3,967.30**	**0.00**	**0.00**	**3,967.30**	**57,764.70**	**57,764.70**	**6.43 %**	**93.57 %**
Revenue												
530000	Federal Programs	61,732.00	61,732.00	1,527.84	1,839.43	0.00	0.00	1,839.43	59,892.57	59,892.57	2.98 %	97.02 %
***Total: 53 - Sponsored Programs**		**61,732.00**	**61,732.00**	**1,527.84**	**1,839.43**	**0.00**	**0.00**	**1,839.43**	**59,892.57**	**59,892.57**	**2.98 %**	**97.02 %**
*****Total Revenue**		**61,732.00**	**61,732.00**	**1,527.84**	**1,839.43**	**0.00**	**0.00**	**1,839.43**	**59,892.57**	**59,892.57**	**2.98 %**	**97.02 %**

Grant 120006 - UNH Recycled Materials Center
Status: Active
Type: Cooperative Agreement
Fund 120016 - UNH Recycled Materilas Center
FMGR:

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,184.00	17,184.00	0.00	0.00	0.00	0.00	0.00	17,184.00	17,184.00	0.00 %	100.00 %
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,684.00**	**25,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,684.00**	**25,684.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,315.00	3,315.00	0.00	0.00	0.00	0.00	0.00	3,315.00	3,315.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,315.00**	**3,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,315.00**	**3,315.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	0.00	7,350.00	7,350.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,350.00**	**7,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,350.00**	**7,350.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	27,704.00	27,704.00	0.00	0.00	0.00	0.00	0.00	27,704.00	27,704.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**27,704.00**	**27,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,704.00**	**27,704.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**79,053.00**	**79,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,053.00**	**79,053.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	19,360.00	19,360.00	0.00	0.00	0.00	0.00	0.00	19,360.00	19,360.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**19,360.00**	**19,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,360.00**	**19,360.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**19,360.00**	**19,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,360.00**	**19,360.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**98,413.00**	**98,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,413.00**	**98,413.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	98,413.00	98,413.00	0.00	0.00	0.00	0.00	0.00	98,413.00	98,413.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**98,413.00**	**98,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,413.00**	**98,413.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**98,413.00**	**98,413.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,413.00**	**98,413.00**	**0.00 %**	**100.00 %**

Grant 120006 - UNH Recycled Materials Center
Status: Active
Type: Cooperative Agreement
Fund 120017 - UNH RECYCLED MATERIALS CENTER
FMGR: Gress , David L

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1.00	1,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,426.40	1,498.20	0.00	0.00	1,498.20	(1,498.20)	(1,498.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	0.00	0.00	15,785.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,946.80	6,794.80	0.00	0.00	6,794.80	(6,794.80)	(6,794.80)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	500.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**16,785.00**	**5,873.20**	**20,883.00**	**0.00**	**0.00**	**20,883.00**	**(20,882.00)**	**(4,098.00)**	**124.41 %**	**(24.41 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	0.00	0.00	503.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(385.56)	789.01	0.00	0.00	789.01	(789.01)	(789.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**503.00**	**(385.56)**	**789.01**	**0.00**	**0.00**	**789.01**	**(789.01)**	**(286.01)**	**156.86 %**	**(56.86 %)**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	2,000.00	0.00	99.99	0.00	0.00	99.99	(99.99)	1,900.01	5.00 %	95.00 %
711200	Research Supplies	0.00	0.00	143.99	440.79	0.00	0.00	440.79	(440.79)	(440.79)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,000.00**	**143.99**	**540.78**	**0.00**	**0.00**	**540.78**	**(540.78)**	**2,459.22**	**18.03 %**	**81.97 %**
721100	Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	0.00	0.00	7,070.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	0.00	5,132.00	(5,132.00)	(5,132.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,070.00**	**0.00**	**5,132.00**	**0.00**	**0.00**	**5,132.00**	**(5,132.00)**	**1,938.00**	**72.59 %**	**27.41 %**
730001	Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	0.00	0.00	8,250.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	0.00	0.00	325.00	0.00	0.00	325.00	(325.00)	(325.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**325.00**	**0.00**	**0.00**	**325.00**	**(325.00)**	**(325.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**35,608.00**	**5,631.63**	**27,669.79**	**0.00**	**0.00**	**27,669.79**	**(27,668.79)**	**7,938.21**	**77.71 %**	**22.29 %**
760300	F&A Expenditures	0.00	12,557.00	2,658.89	12,388.38	0.00	0.00	12,388.38	(12,388.38)	168.62	98.66 %	1.34 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,557.00**	**2,658.89**	**12,388.38**	**0.00**	**0.00**	**12,388.38**	**(12,388.38)**	**168.62**	**98.66 %**	**1.34 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,557.00**	**2,658.89**	**12,388.38**	**0.00**	**0.00**	**12,388.38**	**(12,388.38)**	**168.62**	**98.66 %**	**1.34 %**
*****Total Expenditures**		**1.00**	**48,165.00**	**8,290.52**	**40,058.17**	**0.00**	**0.00**	**40,058.17**	**(40,057.17)**	**8,106.83**	**83.17 %**	**16.83 %**
Revenue												
530000	Federal Programs	1.00	48,165.00	7,007.12	38,768.79	0.00	0.00	38,768.79	(38,767.79)	9,396.21	80.49 %	19.51 %
***Total: 53 - Sponsored Programs**		**1.00**	**48,165.00**	**7,007.12**	**38,768.79**	**0.00**	**0.00**	**38,768.79**	**(38,767.79)**	**9,396.21**	**80.49 %**	**19.51 %**
*****Total Revenue**		**1.00**	**48,165.00**	**7,007.12**	**38,768.79**	**0.00**	**0.00**	**38,768.79**	**(38,767.79)**	**9,396.21**	**80.49 %**	**19.51 %**

Grant 120006 - UNH Recycled Materials Center
Fund 15C121 - UNH Recycled Materials Cent/Cost Sh

Status: Active
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:						

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	34,523.00	147,977.00	0.00	0.00	147,977.00	(147,977.00)	(147,977.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	17,415.94	90,645.96	0.00	0.00	90,645.96	(90,645.96)	(90,645.96)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	230,867.00	326,498.00	0.00	0.00	0.00	0.00	0.00	230,867.00	326,498.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**230,867.00**	**326,498.00**	**51,938.94**	**238,622.96**	**0.00**	**0.00**	**238,622.96**	**(7,755.96)**	**87,875.04**	**73.09 %**	**26.91 %**
65YF10	Full Fringe Benefit Distr Expe	40,116.00	73,969.00	19,217.40	86,300.59	0.00	0.00	86,300.59	(46,184.59)	(12,331.59)	116.67 %	(16.67 %)
***Total: 65 - Fringe Benefits**		**40,116.00**	**73,969.00**	**19,217.40**	**86,300.59**	**0.00**	**0.00**	**86,300.59**	**(46,184.59)**	**(12,331.59)**	**116.67 %**	**(16.67 %)**
****Total Direct Cost Expenditures**		**270,983.00**	**400,467.00**	**71,156.34**	**324,923.55**	**0.00**	**0.00**	**324,923.55**	**(53,940.55)**	**75,543.45**	**81.14 %**	**18.86 %**
7603	F&A Expenditures	46,370.00	103,342.00	0.00	89,967.65	0.00	0.00	89,967.65	(43,597.65)	13,374.35	87.06 %	12.94 %
760300	F&A Expenditures	134,755.00	134,755.00	31,713.17	53,802.67	0.00	0.00	53,802.67	80,952.33	80,952.33	39.93 %	60.07 %
***Total: 76 - F&A and Internal Allocations**		**181,125.00**	**238,097.00**	**31,713.17**	**143,770.32**	**0.00**	**0.00**	**143,770.32**	**37,354.68**	**94,326.68**	**60.38 %**	**39.62 %**
****Total Indirect Cost Expenditures**		**181,125.00**	**238,097.00**	**31,713.17**	**143,770.32**	**0.00**	**0.00**	**143,770.32**	**37,354.68**	**94,326.68**	**60.38 %**	**39.62 %**
*****Total Expenditures**		**452,108.00**	**638,564.00**	**102,869.51**	**468,693.87**	**0.00**	**0.00**	**468,693.87**	**(16,585.87)**	**169,870.13**	**73.40 %**	**26.60 %**
Revenue												
5320	Cost Sharing	151,756.00	338,212.00	0.00	294,450.50	0.00	0.00	294,450.50	(142,694.50)	43,761.50	87.06 %	12.94 %
533000	Recovery of F&A Costs	0.00	0.00	(22,089.50)	(22,089.50)	0.00	0.00	(22,089.50)	22,089.50	22,089.50	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**151,756.00**	**338,212.00**	**(22,089.50)**	**272,361.00**	**0.00**	**0.00**	**272,361.00**	**(120,605.00)**	**65,851.00**	**80.53 %**	**19.47 %**
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	71,155.06	120,439.44	0.00	0.00	120,439.44	(120,439.44)	(120,439.44)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**71,155.06**	**120,439.44**	**0.00**	**0.00**	**120,439.44**	**(120,439.44)**	**(120,439.44)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**151,756.00**	**338,212.00**	**49,065.56**	**392,800.44**	**0.00**	**0.00**	**392,800.44**	**(241,044.44)**	**(54,588.44)**	**116.14 %**	**(16.14 %)**

Grant 13A001 - IPM for Landscape and Grounds Maint
Status: Active
Type: Grant
Fund 13A001 - IPM for Landscape and Grounds Maint
FMGR: Neal , Catherine A

PI:	Neal , Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	NH Department of Agriculture		Effective Date:	1/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	00000967019	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 03/31/2002		Rev Account:	530100		Idc Waiver	NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	82.28	0.00	0.00	82.28	(82.28)	(82.28)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	419.10	0.00	0.00	419.10	(419.10)	(419.10)	0.00 %	0.00 %
7112	Research Supplies	1,320.00	1,320.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	465.46	0.00	0.00	465.46	(465.46)	(465.46)	0.00 %	0.00 %
717000	Consulting-General	670.00	670.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	547.99	0.00	0.00	547.99	(547.99)	(547.99)	0.00 %	0.00 %
***Total: 71 - Support**		**1,990.00**	**1,990.00**	**0.00**	**1,514.83**	**0.00**	**0.00**	**1,514.83**	**475.17**	**475.17**	**76.12 %**	**23.88 %**
****Total Direct Cost Expenditures**		**1,990.00**	**1,990.00**	**0.00**	**1,514.83**	**0.00**	**0.00**	**1,514.83**	**475.17**	**475.17**	**76.12 %**	**23.88 %**
*****Total Expenditures**		**1,990.00**	**1,990.00**	**0.00**	**1,514.83**	**0.00**	**0.00**	**1,514.83**	**475.17**	**475.17**	**76.12 %**	**23.88 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	1,514.83	0.00	0.00	1,514.83	(1,514.83)	(1,514.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,514.83**	**0.00**	**0.00**	**1,514.83**	**(1,514.83)**	**(1,514.83)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,514.83**	**0.00**	**0.00**	**1,514.83**	**(1,514.83)**	**(1,514.83)**	**0.00 %**	**0.00 %**

Grant 13A002 - FY02 Agriculture Products Testing
Fund 13A002 - FY02 Ag Products Testing

Status: Active
FMGR: Blanchard , Robert O

Type: Contract

PI:	Blanchard , Robert O		
Sponsor:	NH Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UBPBRB		
FRAGRNT Start/End Date:	09/01/2001 - 08/30/2002		

Fund Information

Effective Date:	3/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	19,536.50	19,536.50	0.00	0.00	19,536.50	(19,536.50)	(19,536.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**19,536.50**	**19,536.50**	**0.00**	**0.00**	**19,536.50**	**(19,536.50)**	**(19,536.50)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,228.51	7,228.51	0.00	0.00	7,228.51	(7,228.51)	(7,228.51)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**7,228.51**	**7,228.51**	**0.00**	**0.00**	**7,228.51**	**(7,228.51)**	**(7,228.51)**	**0.00 %**	**0.00 %**
7112	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	2,467.65	2,467.65	0.00	0.00	2,467.65	(2,467.65)	(2,467.65)	0.00 %	0.00 %
***Total: 71 - Support**		**30,000.00**	**30,000.00**	**2,467.65**	**2,467.65**	**0.00**	**0.00**	**2,467.65**	**27,532.35**	**27,532.35**	**8.23 %**	**91.77 %**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**29,232.66**	**29,232.66**	**0.00**	**0.00**	**29,232.66**	**767.34**	**767.34**	**97.44 %**	**2.56 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**29,232.66**	**29,232.66**	**0.00**	**0.00**	**29,232.66**	**767.34**	**767.34**	**97.44 %**	**2.56 %**
Revenue												
530220	Non US Government	0.00	0.00	28,587.87	28,587.87	0.00	0.00	28,587.87	(28,587.87)	(28,587.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,587.87**	**28,587.87**	**0.00**	**0.00**	**28,587.87**	**(28,587.87)**	**(28,587.87)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**28,587.87**	**28,587.87**	**0.00**	**0.00**	**28,587.87**	**(28,587.87)**	**(28,587.87)**	**0.00 %**	**0.00 %**

Grant 13A003 - Rapid Plant Problem ID
Status: Active
Type: Contract
Fund 13A003 - Rapid Plant Problem ID
FMGR: Smith , Cheryl A

PI:	Smith , Cheryl A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	5/21/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC13	13.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/03/2002 - 02/01/2003		Rev Account:	530100				Idc Waiver	NO

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	16,607.00	16,607.00	0.00	0.00	0.00	0.00	0.00	16,607.00	16,607.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,607.00**	**16,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,607.00**	**16,607.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**16,607.00**	**16,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,607.00**	**16,607.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	2,159.00	2,159.00	0.00	0.00	0.00	0.00	0.00	2,159.00	2,159.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,159.00**	**2,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,159.00**	**2,159.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,159.00**	**2,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,159.00**	**2,159.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**18,766.00**	**18,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,766.00**	**18,766.00**	**0.00 %**	**100.00 %**

Grant 13A004 - NH Consumer Behavior and Attitudes
Status: Active
Type: Contract
Fund 13A004 - NH Consumer Behavior and Attitudes
FMGR: Haddad , Nada A

PI:	Haddad , Nada A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	4/3/2002	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC13	13.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGNH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/03/2002 - 02/01/2003		Rev Account:	530100				Idc Waiver	NO

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13C001 - NH Outlook Arts Stories
Fund 13C001 - NH Outlook Arts Stories

Status: Active
FMGR: Deangelis , Dawn M

Type: Grant

PI:	Deangelis , Dawn M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100			

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	491.25	5,109.00	0.00	0.00	5,109.00	(5,109.00)	(5,109.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,109.00	5,109.00	0.00	0.00	0.00	0.00	0.00	5,109.00	5,109.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,109.00**	**5,109.00**	**491.25**	**5,109.00**	**0.00**	**0.00**	**5,109.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,891.00	1,891.00	181.77	1,890.37	0.00	0.00	1,890.37	0.63	0.63	99.97 %	0.03 %
***Total: 65 - Fringe Benefits**		**1,891.00**	**1,891.00**	**181.77**	**1,890.37**	**0.00**	**0.00**	**1,890.37**	**0.63**	**0.63**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**673.02**	**6,999.37**	**0.00**	**0.00**	**6,999.37**	**0.63**	**0.63**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**673.02**	**6,999.37**	**0.00**	**0.00**	**6,999.37**	**0.63**	**0.63**	**99.99 %**	**0.01 %**
Revenue												
530100	NH State Programs	7,000.00	7,000.00	(6,461.58)	6,864.77	0.00	0.00	6,864.77	135.23	135.23	98.07 %	1.93 %
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**(6,461.58)**	**6,864.77**	**0.00**	**0.00**	**6,864.77**	**135.23**	**135.23**	**98.07 %**	**1.93 %**
*****Total Revenue**		**7,000.00**	**7,000.00**	**(6,461.58)**	**6,864.77**	**0.00**	**0.00**	**6,864.77**	**135.23**	**135.23**	**98.07 %**	**1.93 %**

Grant 13C002 - On Great Bay: Paintings
Fund 13C002 - On Great Bay: Paintings

Status: Active
FMGR: Wright , Vicki C

Type: Grant

PI:	Wright , Vicki C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	AAG141	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCARTS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2001 - 05/31/2002		Rev Account:	530100			

Org UCARVW - PI Vicki Wright

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	250.00	0.00	250.00	0.00	0.00	250.00	(250.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00	0.00	21.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00	21.00	0.00	0.00	21.00	(21.00)	(21.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**21.00**	**0.00**	**21.00**	**0.00**	**0.00**	**21.00**	**(21.00)**	**0.00**	**100.00 %**	**0.00 %**
711100	Supplies-General	3,280.00	3,009.00	0.00	0.00	0.00	0.00	0.00	3,280.00	3,009.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	15.00	2,607.70	0.00	0.00	2,607.70	(2,607.70)	(2,607.70)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
***Total: 71 - Support**		**3,280.00**	**3,009.00**	**15.00**	**3,007.70**	**0.00**	**0.00**	**3,007.70**	**272.30**	**1.30**	**99.96 %**	**0.04 %**
****Total Direct Cost Expenditures**		**3,280.00**	**3,280.00**	**15.00**	**3,278.70**	**0.00**	**0.00**	**3,278.70**	**1.30**	**1.30**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**3,280.00**	**3,280.00**	**15.00**	**3,278.70**	**0.00**	**0.00**	**3,278.70**	**1.30**	**1.30**	**99.96 %**	**0.04 %**
Revenue												
530100	NH State Programs	3,280.00	3,280.00	15.00	3,278.70	0.00	0.00	3,278.70	1.30	1.30	99.96 %	0.04 %
***Total: 53 - Sponsored Programs**		**3,280.00**	**3,280.00**	**15.00**	**3,278.70**	**0.00**	**0.00**	**3,278.70**	**1.30**	**1.30**	**99.96 %**	**0.04 %**
*****Total Revenue**		**3,280.00**	**3,280.00**	**15.00**	**3,278.70**	**0.00**	**0.00**	**3,278.70**	**1.30**	**1.30**	**99.96 %**	**0.04 %**

Grant 13E010 - Math Journals & Collaboration
Status: Active
Type: Grant
Fund 13E010 - Math Journals & Collaboration
FMGR: Graham , Karen J

PI:	Graham , Karen J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	14955	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKG			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2002		Rev Account:	530100					

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**600.00**	**600.00**	**80.00 %**	**20.00 %**
65YF10	Full Fringe Benefit Distr Expe	50.00	252.00	(61.92)	100.78	0.00	0.00	100.78	(50.78)	151.22	39.99 %	60.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.92	100.86	0.00	0.00	100.86	(100.86)	(100.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**50.00**	**252.00**	**0.00**	**201.64**	**0.00**	**0.00**	**201.64**	**(151.64)**	**50.36**	**80.02 %**	**19.98 %**
710Z	Travel-Other	600.00	398.00	0.00	0.00	0.00	0.00	0.00	600.00	398.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,501.00	0.00	0.00	4,501.00	(4,501.00)	(4,501.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	235.00	609.75	0.00	0.00	609.75	(609.75)	(609.75)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	46.67	0.00	0.00	46.67	(46.67)	(46.67)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.56	0.00	0.00	193.56	(193.56)	(193.56)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,555.00	5,555.00	0.00	0.00	0.00	0.00	0.00	5,555.00	5,555.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,155.00**	**5,953.00**	**235.00**	**5,350.98**	**0.00**	**0.00**	**5,350.98**	**804.02**	**602.02**	**89.89 %**	**10.11 %**
7222	Participant Support	4,500.00	4,500.00	0.00	2,100.00	0.00	0.00	2,100.00	2,400.00	2,400.00	46.67 %	53.33 %
722200	Participant Support	0.00	0.00	0.00	1,950.00	0.00	0.00	1,950.00	(1,950.00)	(1,950.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**4,500.00**	**4,500.00**	**0.00**	**4,050.00**	**0.00**	**0.00**	**4,050.00**	**450.00**	**450.00**	**90.00 %**	**10.00 %**
****Total Direct Cost Expenditures**		**13,705.00**	**13,705.00**	**235.00**	**12,002.62**	**0.00**	**0.00**	**12,002.62**	**1,702.38**	**1,702.38**	**87.58 %**	**12.42 %**
7603	F&A Expenditures	1,096.00	1,096.00	0.00	635.83	0.00	0.00	635.83	460.17	460.17	58.01 %	41.99 %
760300	F&A Expenditures	0.00	0.00	18.80	324.30	0.00	0.00	324.30	(324.30)	(324.30)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,096.00**	**1,096.00**	**18.80**	**960.13**	**0.00**	**0.00**	**960.13**	**135.87**	**135.87**	**87.60 %**	**12.40 %**
****Total Indirect Cost Expenditures**		**1,096.00**	**1,096.00**	**18.80**	**960.13**	**0.00**	**0.00**	**960.13**	**135.87**	**135.87**	**87.60 %**	**12.40 %**
*****Total Expenditures**		**14,801.00**	**14,801.00**	**253.80**	**12,962.75**	**0.00**	**0.00**	**12,962.75**	**1,838.25**	**1,838.25**	**87.58 %**	**12.42 %**
Revenue												
5301	State Programs	14,801.00	14,801.00	0.00	5,900.00	0.00	0.00	5,900.00	8,901.00	8,901.00	39.86 %	60.14 %
530100	NH State Programs	0.00	0.00	0.00	6,808.95	0.00	0.00	6,808.95	(6,808.95)	(6,808.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,801.00**	**14,801.00**	**0.00**	**12,708.95**	**0.00**	**0.00**	**12,708.95**	**2,092.05**	**2,092.05**	**85.87 %**	**14.13 %**
*****Total Revenue**		**14,801.00**	**14,801.00**	**0.00**	**12,708.95**	**0.00**	**0.00**	**12,708.95**	**2,092.05**	**2,092.05**	**85.87 %**	**14.13 %**

Grant 13E019 - Partnerships in Team Nutrition
Status: Active
Type: Contract
Fund 13E019 - Partnerships in Team Nutrition
FMGR: Martin , Tamara A

PI:	Martin , Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12/5/01ITEM#67	CFDA #: 10.574	Term Date:		IDC Rate Code:	IDC6P5	6.50 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM			
FRAGRNT Start/End Date:	09/01/2000 - 09/30/2003		Rev Account:	530100					

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	21,169.61	0.00	0.00	21,169.61	(21,169.61)	(21,169.61)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	31,956.00	31,956.00	0.00	0.00	0.00	0.00	0.00	31,956.00	31,956.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,525.00	0.00	0.00	18,525.00	(18,525.00)	(18,525.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,834.00	0.00	0.00	6,834.00	(6,834.00)	(6,834.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	465.50	0.00	0.00	465.50	(465.50)	(465.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**40,956.00**	**40,956.00**	**0.00**	**46,994.11**	**0.00**	**0.00**	**46,994.11**	**(6,038.11)**	**(6,038.11)**	**114.74 %**	**(14.74 %)**
65YF10	Full Fringe Benefit Distr Expe	9,224.00	9,224.00	(1,253.19)	8,578.29	0.00	0.00	8,578.29	645.71	645.71	93.00 %	7.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,253.19	1,253.19	0.00	0.00	1,253.19	(1,253.19)	(1,253.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,224.00**	**9,224.00**	**0.00**	**9,831.48**	**0.00**	**0.00**	**9,831.48**	**(607.48)**	**(607.48)**	**106.59 %**	**(6.59 %)**
710000	In-State Travel	0.00	0.00	0.00	831.30	0.00	0.00	831.30	(831.30)	(831.30)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,089.89	0.00	0.00	1,089.89	(1,089.89)	(1,089.89)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,686.74	0.00	0.00	4,686.74	(4,686.74)	(4,686.74)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,240.05	0.00	0.00	1,240.05	(1,240.05)	(1,240.05)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	675.00	0.00	0.00	675.00	(675.00)	(675.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	165.64	0.00	0.00	165.64	(165.64)	(165.64)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	57.72	0.00	0.00	57.72	(57.72)	(57.72)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	157.00	0.00	0.00	157.00	(157.00)	(157.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	2,520.00	0.00	0.00	2,520.00	(2,520.00)	(2,520.00)	0.00 %	0.00 %
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	132.28	0.00	0.00	132.28	(132.28)	(132.28)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	143.87	0.00	0.00	143.87	(143.87)	(143.87)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,489.42	0.00	0.00	4,489.42	(4,489.42)	(4,489.42)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,886.00	10,886.00	0.00	0.00	0.00	0.00	0.00	10,886.00	10,886.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,886.00**	**28,986.00**	**0.00**	**22,488.91**	**0.00**	**0.00**	**22,488.91**	**(1,602.91)**	**6,497.09**	**77.59 %**	**22.41 %**
7222	Participant Support	8,100.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00 %	100.00 %
722200	Participant Support	0.00	(8,100.00)	0.00	0.00	0.00	0.00	0.00	0.00	(8,100.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,100.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**79,166.00**	**79,166.00**	**0.00**	**79,314.50**	**0.00**	**0.00**	**79,314.50**	**(148.50)**	**(148.50)**	**100.19 %**	**(0.19 %)**
7603	F&A Expenditures	5,304.00	5,304.00	0.00	2,293.85	0.00	0.00	2,293.85	3,010.15	3,010.15	43.25 %	56.75 %
760300	F&A Expenditures	0.00	0.00	0.00	2,859.66	0.00	0.00	2,859.66	(2,859.66)	(2,859.66)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**5,304.00**	**5,304.00**	**0.00**	**5,153.51**	**0.00**	**0.00**	**5,153.51**	**150.49**	**150.49**	**97.16 %**	**2.84 %**
****Total Indirect Cost Expenditures**		**5,304.00**	**5,304.00**	**0.00**	**5,153.51**	**0.00**	**0.00**	**5,153.51**	**150.49**	**150.49**	**97.16 %**	**2.84 %**
*****Total Expenditures**		**84,470.00**	**84,470.00**	**0.00**	**84,468.01**	**0.00**	**0.00**	**84,468.01**	**1.99**	**1.99**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	84,470.00	84,470.00	0.00	34,880.89	0.00	0.00	34,880.89	49,589.11	49,589.11	41.29 %	58.71 %
530100	NH State Programs	0.00	0.00	0.00	49,587.12	0.00	0.00	49,587.12	(49,587.12)	(49,587.12)	0.00 %	0.00 %

Grant 13E019 - Partnerships in Team Nutrition
Fund 13E019 - Partnerships in Team Nutrition

Status: Active
FMGR: Martin , Tamara A

Type: Contract

PI:	Martin , Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12/5/01ITEM#67	CFDA #: 10.574	Term Date:		IDC Rate Code:	IDC6P5	6.50 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM			
FRAGRNT Start/End Date:	09/01/2000 - 09/30/2003		Rev Account:	530100					

Org UFHMTM - PI Tamara Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**84,470.00**	**84,470.00**	**0.00**	**84,468.01**	**0.00**	**0.00**	**84,468.01**	**1.99**	**1.99**	**100.00 %**	**0.00 %**
***Total Revenue**	**84,470.00**	**84,470.00**	**0.00**	**84,468.01**	**0.00**	**0.00**	**84,468.01**	**1.99**	**1.99**	**100.00 %**	**0.00 %**

Grant 13E032 - Statewide Inservice Leadership | Status: Active | Type: Grant
Fund 13E032 - Statewide Inservice Leadership | FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	16,242.50	130,180.52	0.00	0.00	130,180.52	(130,180.52)	(130,180.52)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	121,522.00	121,522.00	0.00	0.00	0.00	0.00	0.00	121,522.00	121,522.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,826.50	9,753.87	0.00	0.00	9,753.87	(9,753.87)	(9,753.87)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,413.00	18,413.00	0.00	0.00	0.00	0.00	0.00	18,413.00	18,413.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**139,935.00**	**139,935.00**	**18,069.00**	**139,934.39**	**0.00**	**0.00**	**139,934.39**	**0.61**	**0.61**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	51,776.00	51,776.00	9,320.43	51,775.72	0.00	0.00	51,775.72	0.28	0.28	100.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(576.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**51,776.00**	**51,776.00**	**8,743.79**	**51,775.72**	**0.00**	**0.00**	**51,775.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.45	0.00	0.00	0.45	(0.45)	(0.45)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	0.00	3.00	(3.00)	(3.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	75.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
7112	Research Supplies	7,363.00	7,363.00	0.00	0.00	0.00	0.00	0.00	7,363.00	7,363.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	333.98	0.00	0.00	333.98	(333.98)	(333.98)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,986.00	0.00	0.00	1,986.00	(1,986.00)	(1,986.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	110.16	3,413.21	0.00	0.00	3,413.21	(3,413.21)	(3,413.21)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	243.75	0.00	0.00	243.75	(243.75)	(243.75)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	376.82	1,646.34	63.06	0.00	1,709.40	(1,709.40)	(1,709.40)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
***Total: 71 - Support**		**7,363.00**	**7,363.00**	**561.98**	**7,806.73**	**63.06**	**0.00**	**7,869.79**	**(506.79)**	**(506.79)**	**106.88 %**	**(6.88 %)**
****Total Direct Cost Expenditures**		**199,074.00**	**199,074.00**	**27,374.77**	**199,516.84**	**63.06**	**0.00**	**199,579.90**	**(505.90)**	**(505.90)**	**100.25 %**	**(0.25 %)**
760300	F&A Expenditures	15,926.00	15,925.00	2,189.98	15,961.38	0.00	0.00	15,961.38	(35.38)	(36.38)	100.23 %	(0.23 %)
***Total: 76 - F&A and Internal Allocations**		**15,926.00**	**15,925.00**	**2,189.98**	**15,961.38**	**0.00**	**0.00**	**15,961.38**	**(35.38)**	**(36.38)**	**100.23 %**	**(0.23 %)**
****Total Indirect Cost Expenditures**		**15,926.00**	**15,925.00**	**2,189.98**	**15,961.38**	**0.00**	**0.00**	**15,961.38**	**(35.38)**	**(36.38)**	**100.23 %**	**(0.23 %)**
*****Total Expenditures**		**215,000.00**	**214,999.00**	**29,564.75**	**215,478.22**	**63.06**	**0.00**	**215,541.28**	**(541.28)**	**(542.28)**	**100.25 %**	**(0.25 %)**
Revenue												
530100	NH State Programs	0.00	0.00	23,713.24	138,510.32	0.00	0.00	138,510.32	(138,510.32)	(138,510.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**23,713.24**	**138,510.32**	**0.00**	**0.00**	**138,510.32**	**(138,510.32)**	**(138,510.32)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**23,713.24**	**138,510.32**	**0.00**	**0.00**	**138,510.32**	**(138,510.32)**	**(138,510.32)**	**0.00 %**	**0.00 %**

Grant 13E032 - Statewide Inservice Leadership | Status: Active | Type: Grant
Fund 13E032 - Statewide Inservice Leadership | FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13E032 - Statewide Inservice Leadership
Status: Active
Type: Grant
Fund 15P019 - Statewide Inservice Leaders/Pgm Inc
FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,247.64	12,152.14	0.00	0.00	12,152.14	(12,152.14)	(12,152.14)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	12,153.00	12,153.00	0.00	0.00	0.00	0.00	0.00	12,153.00	12,153.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	892.50	0.00	0.00	892.50	(892.50)	(892.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	893.00	893.00	0.00	0.00	0.00	0.00	0.00	893.00	893.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,046.00**	**13,046.00**	**4,247.64**	**13,044.64**	**0.00**	**0.00**	**13,044.64**	**1.36**	**1.36**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	4,571.00	4,571.00	1,496.67	4,496.29	0.00	0.00	4,496.29	74.71	74.71	98.37 %	1.63 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.96	74.96	0.00	0.00	74.96	(74.96)	(74.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,571.00**	**4,571.00**	**1,571.63**	**4,571.25**	**0.00**	**0.00**	**4,571.25**	**(0.25)**	**(0.25)**	**100.01 %**	**(0.01 %)**
710000	In-State Travel	8,404.00	8,404.00	981.46	5,605.18	0.00	0.00	5,605.18	2,798.82	2,798.82	66.70 %	33.30 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,715.35	0.00	0.00	1,715.35	(1,715.35)	(1,715.35)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
7111	Supplies	5,204.00	5,204.00	0.00	0.00	0.00	0.00	0.00	5,204.00	5,204.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	32.50	0.00	0.00	32.50	(32.50)	(32.50)	0.00 %	0.00 %
7112	Research Supplies	22,729.00	22,729.00	0.00	0.00	0.00	0.00	0.00	22,729.00	22,729.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	57.23	2,426.13	0.00	0.00	2,426.13	(2,426.13)	(2,426.13)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	669.01	2,265.40	0.00	0.00	2,265.40	(2,265.40)	(2,265.40)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	93.22	3,880.73	0.00	0.00	3,880.73	(3,880.73)	(3,880.73)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	471.94	1,175.94	0.00	0.00	1,175.94	(1,175.94)	(1,175.94)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	133.14	141.14	0.00	0.00	141.14	(141.14)	(141.14)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	492.28	0.00	0.00	492.28	(492.28)	(492.28)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
717000	Consulting-General	8,444.00	8,444.00	0.00	0.00	0.00	0.00	0.00	8,444.00	8,444.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	1,184.00	8,228.45	0.00	0.00	8,228.45	(8,228.45)	(8,228.45)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	411.66	539.79	0.56	0.00	540.35	(540.35)	(540.35)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	87.72	0.00	0.00	87.72	(87.72)	(87.72)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	117.46	0.00	0.00	117.46	(117.46)	(117.46)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,236.02	16,383.38	0.00	0.00	16,383.38	(16,383.38)	(16,383.38)	0.00 %	0.00 %
***Total: 71 - Support**		**44,781.00**	**44,781.00**	**5,537.68**	**43,601.45**	**0.56**	**0.00**	**43,602.01**	**1,178.99**	**1,178.99**	**97.37 %**	**2.63 %**
****Total Direct Cost Expenditures**		**62,398.00**	**62,398.00**	**11,356.95**	**61,217.34**	**0.56**	**0.00**	**61,217.90**	**1,180.10**	**1,180.10**	**98.11 %**	**1.89 %**
760300	F&A Expenditures	4,998.00	4,998.00	940.01	4,897.39	0.00	0.00	4,897.39	100.61	100.61	97.99 %	2.01 %
***Total: 76 - F&A and Internal Allocations**		**4,998.00**	**4,998.00**	**940.01**	**4,897.39**	**0.00**	**0.00**	**4,897.39**	**100.61**	**100.61**	**97.99 %**	**2.01 %**
****Total Indirect Cost Expenditures**		**4,998.00**	**4,998.00**	**940.01**	**4,897.39**	**0.00**	**0.00**	**4,897.39**	**100.61**	**100.61**	**97.99 %**	**2.01 %**
*****Total Expenditures**		**67,396.00**	**67,396.00**	**12,296.96**	**66,114.73**	**0.56**	**0.00**	**66,115.29**	**1,280.71**	**1,280.71**	**98.10 %**	**1.90 %**
Revenue												
531300	Program Income-General	0.00	0.00	4,618.00	72,014.00	0.00	0.00	72,014.00	(72,014.00)	(72,014.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,618.00**	**72,014.00**	**0.00**	**0.00**	**72,014.00**	**(72,014.00)**	**(72,014.00)**	**0.00 %**	**0.00 %**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,618.00**	**72,014.00**	**0.00**	**0.00**	**72,014.00**	**(72,014.00)**	**(72,014.00)**	**0.00 %**	**0.00 %**

Grant 13E032 - Statewide Inservice Leadership
Fund 15P019 - Statewide Inservice Leaders/Pgm Inc

Status: Active
FMGR:

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22618	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 13E033 - Family Leadership
Status: Active
Type: Grant
Fund 13E033 - Family Leadership
FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22617	CFDA #: 84.038	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	546.25	5,680.00	0.00	0.00	5,680.00	(5,680.00)	(5,680.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	11,360.00	5,681.00	0.00	0.00	0.00	0.00	0.00	11,360.00	5,681.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,360.00**	**5,681.00**	**546.25**	**5,680.00**	**0.00**	**0.00**	**5,680.00**	**5,680.00**	**1.00**	**99.98 %**	**0.02 %**
65YF10	Full Fringe Benefit Distr Expe	4,090.00	2,103.00	202.12	2,101.69	0.00	0.00	2,101.69	1,988.31	1.31	99.94 %	0.06 %
***Total: 65 - Fringe Benefits**		**4,090.00**	**2,103.00**	**202.12**	**2,101.69**	**0.00**	**0.00**	**2,101.69**	**1,988.31**	**1.31**	**99.94 %**	**0.06 %**
710000	In-State Travel	1,000.00	0.00	0.00	805.60	0.00	0.00	805.60	194.40	(805.60)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	194.40	0.00	0.00	194.40	(194.40)	(194.40)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	(28,668.00)	0.00	0.00	0.00	0.00	0.00	0.00	(28,668.00)	0.00 %	100.00 %
711100	Supplies-General	28,609.00	28,609.00	0.00	0.00	0.00	0.00	0.00	28,609.00	28,609.00	0.00 %	100.00 %
7112	Research Supplies	28,609.00	28,609.00	0.00	0.00	0.00	0.00	0.00	28,609.00	28,609.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	897.15	0.00	0.00	897.15	(897.15)	(897.15)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	4,562.00	0.00	0.00	4,562.00	(4,562.00)	(4,562.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,103.82	0.00	0.00	4,103.82	(4,103.82)	(4,103.82)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,999.00	0.00	0.00	2,999.00	(2,999.00)	(2,999.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	208.21	0.19	0.00	208.40	(208.40)	(208.40)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,413.13	0.00	0.00	15,413.13	(15,413.13)	(15,413.13)	0.00 %	0.00 %
***Total: 71 - Support**		**59,218.00**	**29,550.00**	**0.00**	**29,183.31**	**0.19**	**0.00**	**29,183.50**	**30,034.50**	**366.50**	**98.76 %**	**1.24 %**
****Total Direct Cost Expenditures**		**74,668.00**	**37,334.00**	**748.37**	**36,965.00**	**0.19**	**0.00**	**36,965.19**	**37,702.81**	**368.81**	**99.01 %**	**0.99 %**
760300	F&A Expenditures	5,974.00	2,987.00	59.87	2,957.23	0.00	0.00	2,957.23	3,016.77	29.77	99.00 %	1.00 %
***Total: 76 - F&A and Internal Allocations**		**5,974.00**	**2,987.00**	**59.87**	**2,957.23**	**0.00**	**0.00**	**2,957.23**	**3,016.77**	**29.77**	**99.00 %**	**1.00 %**
****Total Indirect Cost Expenditures**		**5,974.00**	**2,987.00**	**59.87**	**2,957.23**	**0.00**	**0.00**	**2,957.23**	**3,016.77**	**29.77**	**99.00 %**	**1.00 %**
*****Total Expenditures**		**80,642.00**	**40,321.00**	**808.24**	**39,922.23**	**0.19**	**0.00**	**39,922.42**	**40,719.58**	**398.58**	**99.01 %**	**0.99 %**
Revenue												
530100	NH State Programs	40,321.00	40,321.00	646.60	39,760.59	0.00	0.00	39,760.59	560.41	560.41	98.61 %	1.39 %
***Total: 53 - Sponsored Programs**		**40,321.00**	**40,321.00**	**646.60**	**39,760.59**	**0.00**	**0.00**	**39,760.59**	**560.41**	**560.41**	**98.61 %**	**1.39 %**
*****Total Revenue**		**40,321.00**	**40,321.00**	**646.60**	**39,760.59**	**0.00**	**0.00**	**39,760.59**	**560.41**	**560.41**	**98.61 %**	**1.39 %**

Grant 13E034 - Early Learning Support Project
Fund 13E034 - Early Learning Support Project

Status: Active
FMGR:

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22808	CFDA #: 84.173	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,846.75	29,069.50	0.00	0.00	29,069.50	(29,069.50)	(29,069.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	29,496.00	29,496.00	0.00	0.00	0.00	0.00	0.00	29,496.00	29,496.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**29,496.00**	**29,496.00**	**4,846.75**	**29,069.50**	**0.00**	**0.00**	**29,069.50**	**426.50**	**426.50**	**98.55 %**	**1.45 %**
65YF10	Full Fringe Benefit Distr Expe	10,914.00	10,914.00	1,793.30	10,755.73	0.00	0.00	10,755.73	158.27	158.27	98.55 %	1.45 %
***Total: 65 - Fringe Benefits**		**10,914.00**	**10,914.00**	**1,793.30**	**10,755.73**	**0.00**	**0.00**	**10,755.73**	**158.27**	**158.27**	**98.55 %**	**1.45 %**
710000	In-State Travel	1,010.00	1,010.00	863.29	1,783.05	0.00	0.00	1,783.05	(773.05)	(773.05)	176.54 %	(76.54 %)
710Z00	Travel-Other	840.00	840.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	0.00 %	100.00 %
711100	Supplies-General	1,050.00	1,050.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00 %	100.00 %
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	196.03	219.92	0.00	0.00	219.92	(219.92)	(219.92)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	152.40	225.55	0.00	0.00	225.55	(225.55)	(225.55)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	121.20	0.00	0.00	121.20	(121.20)	(121.20)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	11.42	11.42	0.00	0.00	11.42	(11.42)	(11.42)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	477.30	0.00	0.00	477.30	(477.30)	(477.30)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.12	204.72	0.00	0.00	204.72	(204.72)	(204.72)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	6.17	53.31	0.00	0.00	53.31	(53.31)	(53.31)	0.00 %	0.00 %
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**1,263.43**	**3,096.47**	**0.00**	**0.00**	**3,096.47**	**(96.47)**	**(96.47)**	**103.22 %**	**(3.22 %)**
****Total Direct Cost Expenditures**		**43,410.00**	**43,410.00**	**7,903.48**	**42,921.70**	**0.00**	**0.00**	**42,921.70**	**488.30**	**488.30**	**98.88 %**	**1.12 %**
760300	F&A Expenditures	3,472.00	3,472.00	632.28	3,433.73	0.00	0.00	3,433.73	38.27	38.27	98.90 %	1.10 %
***Total: 76 - F&A and Internal Allocations**		**3,472.00**	**3,472.00**	**632.28**	**3,433.73**	**0.00**	**0.00**	**3,433.73**	**38.27**	**38.27**	**98.90 %**	**1.10 %**
****Total Indirect Cost Expenditures**		**3,472.00**	**3,472.00**	**632.28**	**3,433.73**	**0.00**	**0.00**	**3,433.73**	**38.27**	**38.27**	**98.90 %**	**1.10 %**
*****Total Expenditures**		**46,882.00**	**46,882.00**	**8,535.76**	**46,355.43**	**0.00**	**0.00**	**46,355.43**	**526.57**	**526.57**	**98.88 %**	**1.12 %**
Revenue												
530100	NH State Programs	41,617.00	41,617.00	7,593.57	45,413.24	0.00	0.00	45,413.24	(3,796.24)	(3,796.24)	109.12 %	(9.12 %)
***Total: 53 - Sponsored Programs**		**41,617.00**	**41,617.00**	**7,593.57**	**45,413.24**	**0.00**	**0.00**	**45,413.24**	**(3,796.24)**	**(3,796.24)**	**109.12 %**	**(9.12 %)**
*****Total Revenue**		**41,617.00**	**41,617.00**	**7,593.57**	**45,413.24**	**0.00**	**0.00**	**45,413.24**	**(3,796.24)**	**(3,796.24)**	**109.12 %**	**(9.12 %)**

Grant 13E035 - Management Development
Fund 13E035 - Management Development

Status: Active
FMGR:

Type: Contract

PI:	Driscoll , Ann E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/14/2001 - 12/30/2001		Rev Account:	530100			

Org UCIPAD - PI Ann Driscoll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	0.00 %	100.00 %
615F10	PAT	0.00	11,104.00	0.00	13,829.00	0.00	0.00	13,829.00	(13,829.00)	(2,725.00)	124.54 %	(24.54 %)
615NZ0	PAT Unallocated Budget (Bud Only)	11,870.00	0.00	0.00	0.00	0.00	0.00	0.00	11,870.00	0.00	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,750.00	0.00	1,475.00	0.00	0.00	1,475.00	(1,475.00)	1,275.00	53.64 %	46.36 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,070.00**	**15,304.00**	**0.00**	**15,304.00**	**0.00**	**0.00**	**15,304.00**	**766.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,400.00	5,166.00	(39.90)	5,126.53	0.00	0.00	5,126.53	(726.53)	39.47	99.24 %	0.76 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.90	39.90	0.00	0.00	39.90	(39.90)	(39.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,400.00**	**5,166.00**	**0.00**	**5,166.43**	**0.00**	**0.00**	**5,166.43**	**(766.43)**	**(0.43)**	**100.01 %**	**(0.01 %)**
7112	Research Supplies	0.00	0.00	0.00	642.31	0.00	0.00	642.31	(642.31)	(642.31)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	4,929.73	0.00	0.00	4,929.73	(4,929.73)	(4,929.73)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	332.70	0.00	0.00	332.70	(332.70)	(332.70)	0.00 %	0.00 %
7170	Consulting	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,038.20	0.00	0.00	1,038.20	(1,038.20)	(1,038.20)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.80	0.00	0.00	918.80	(918.80)	(918.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,920.00	7,920.00	0.00	0.00	0.00	0.00	0.00	7,920.00	7,920.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,870.00**	**8,870.00**	**0.00**	**7,861.74**	**1,000.00**	**0.00**	**8,861.74**	**8.26**	**8.26**	**99.91 %**	**0.09 %**
****Total Direct Cost Expenditures**		**29,340.00**	**29,340.00**	**0.00**	**28,332.17**	**1,000.00**	**0.00**	**29,332.17**	**7.83**	**7.83**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**29,340.00**	**29,340.00**	**0.00**	**28,332.17**	**1,000.00**	**0.00**	**29,332.17**	**7.83**	**7.83**	**99.97 %**	**0.03 %**
Revenue												
5301	State Programs	29,340.00	29,340.00	0.00	0.00	0.00	0.00	0.00	29,340.00	29,340.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	28,332.17	0.00	0.00	28,332.17	(28,332.17)	(28,332.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**29,340.00**	**29,340.00**	**0.00**	**28,332.17**	**0.00**	**0.00**	**28,332.17**	**1,007.83**	**1,007.83**	**96.56 %**	**3.44 %**
*****Total Revenue**		**29,340.00**	**29,340.00**	**0.00**	**28,332.17**	**0.00**	**0.00**	**28,332.17**	**1,007.83**	**1,007.83**	**96.56 %**	**3.44 %**

Grant 13E037 - Implementtion of Math Programs | Status: Active | Type: Grant
Fund 13E037 - Implementtion of Math Programs | FMGR:

PI:	Graham , Karen J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	24966	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKG			
FRAGRNT Start/End Date:	08/01/2001 - 08/31/2002		Rev Account:	530100					

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	225.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	200.00	0.00	0.00	0.00	0.00	0.00	2,700.00	200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,500.00**	**2,000.00**	**225.00**	**1,050.00**	**0.00**	**0.00**	**1,050.00**	**3,450.00**	**950.00**	**52.50 %**	**47.50 %**
65YF10	Full Fringe Benefit Distr Expe	361.00	151.00	(50.40)	0.00	0.00	0.00	0.00	361.00	151.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.30	88.20	0.00	0.00	88.20	(88.20)	(88.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**361.00**	**151.00**	**18.90**	**88.20**	**0.00**	**0.00**	**88.20**	**272.80**	**62.80**	**58.41 %**	**41.59 %**
710Z00	Travel-Other	0.00	0.00	0.00	1,258.28	0.00	0.00	1,258.28	(1,258.28)	(1,258.28)	0.00 %	0.00 %
711100	Supplies-General	6,850.00	6,850.00	11.84	11.84	0.00	0.00	11.84	6,838.16	6,838.16	0.17 %	99.83 %
711200	Research Supplies	0.00	0.00	0.00	1,539.96	0.00	0.00	1,539.96	(1,539.96)	(1,539.96)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	10.68	0.00	0.00	10.68	(10.68)	(10.68)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.43	3,465.33	0.00	0.00	3,465.33	(3,465.33)	(3,465.33)	0.00 %	0.00 %
***Total: 71 - Support**		**6,850.00**	**6,850.00**	**96.27**	**6,286.09**	**0.00**	**0.00**	**6,286.09**	**563.91**	**563.91**	**91.77 %**	**8.23 %**
722200	Participant Support	1,350.00	4,060.00	0.00	3,846.93	0.00	0.00	3,846.93	(2,496.93)	213.07	94.75 %	5.25 %
***Total: 72 - Student and/or Participant Support**		**1,350.00**	**4,060.00**	**0.00**	**3,846.93**	**0.00**	**0.00**	**3,846.93**	**(2,496.93)**	**213.07**	**94.75 %**	**5.25 %**
****Total Direct Cost Expenditures**		**13,061.00**	**13,061.00**	**340.17**	**11,271.22**	**0.00**	**0.00**	**11,271.22**	**1,789.78**	**1,789.78**	**86.30 %**	**13.70 %**
760300	F&A Expenditures	1,044.88	1,044.88	26.26	900.71	0.00	0.00	900.71	144.17	144.17	86.20 %	13.80 %
***Total: 76 - F&A and Internal Allocations**		**1,044.88**	**1,044.88**	**26.26**	**900.71**	**0.00**	**0.00**	**900.71**	**144.17**	**144.17**	**86.20 %**	**13.80 %**
****Total Indirect Cost Expenditures**		**1,044.88**	**1,044.88**	**26.26**	**900.71**	**0.00**	**0.00**	**900.71**	**144.17**	**144.17**	**86.20 %**	**13.80 %**
*****Total Expenditures**		**14,105.88**	**14,105.88**	**366.43**	**12,171.93**	**0.00**	**0.00**	**12,171.93**	**1,933.95**	**1,933.95**	**86.29 %**	**13.71 %**
Revenue												
530100	NH State Programs	14,105.88	14,105.88	354.59	12,160.09	0.00	0.00	12,160.09	1,945.79	1,945.79	86.21 %	13.79 %
***Total: 53 - Sponsored Programs**		**14,105.88**	**14,105.88**	**354.59**	**12,160.09**	**0.00**	**0.00**	**12,160.09**	**1,945.79**	**1,945.79**	**86.21 %**	**13.79 %**
*****Total Revenue**		**14,105.88**	**14,105.88**	**354.59**	**12,160.09**	**0.00**	**0.00**	**12,160.09**	**1,945.79**	**1,945.79**	**86.21 %**	**13.79 %**

Grant 13E038 - K-8 Probability/Lesson Themes Status: Active Type: Grant
Fund 13E038 - K-8 Probability/Lesson Themes FMGR:

PI:	Geeslin , William E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	24958	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAWG			
FRAGRNT Start/End Date:	08/15/2001 - 08/31/2002		Rev Account:	530100					

Org UDMAWG - PI William Geeslin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	900.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**900.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	(134.40)	0.00	0.00	0.00	0.00	210.00	210.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**210.00**	**210.00**	**75.60**	**210.00**	**0.00**	**0.00**	**210.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,623.48	0.00	0.00	1,623.48	(1,623.48)	(1,623.48)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	0.00	275.00	(275.00)	(275.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	950.85	950.85	0.00	0.00	950.85	(950.85)	(950.85)	0.00 %	0.00 %
710Z00	Travel-Other	5,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	0.00 %	100.00 %
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	889.58	1,200.13	0.00	0.00	1,200.13	(1,200.13)	(1,200.13)	0.00 %	0.00 %
***Total: 71 - Support**		**7,200.00**	**7,200.00**	**1,840.43**	**4,049.46**	**0.00**	**0.00**	**4,049.46**	**3,150.54**	**3,150.54**	**56.24 %**	**43.76 %**
722200	Participant Support	3,200.00	3,200.00	3,200.00	3,200.00	0.00	0.00	3,200.00	0.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**3,200.00**	**3,200.00**	**3,200.00**	**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**13,110.00**	**13,110.00**	**6,016.03**	**9,959.46**	**0.00**	**0.00**	**9,959.46**	**3,150.54**	**3,150.54**	**75.97 %**	**24.03 %**
760300	F&A Expenditures	1,048.80	1,048.80	472.92	788.36	0.00	0.00	788.36	260.44	260.44	75.17 %	24.83 %
***Total: 76 - F&A and Internal Allocations**		**1,048.80**	**1,048.80**	**472.92**	**788.36**	**0.00**	**0.00**	**788.36**	**260.44**	**260.44**	**75.17 %**	**24.83 %**
****Total Indirect Cost Expenditures**		**1,048.80**	**1,048.80**	**472.92**	**788.36**	**0.00**	**0.00**	**788.36**	**260.44**	**260.44**	**75.17 %**	**24.83 %**
*****Total Expenditures**		**14,158.80**	**14,158.80**	**6,488.95**	**10,747.82**	**0.00**	**0.00**	**10,747.82**	**3,410.98**	**3,410.98**	**75.91 %**	**24.09 %**
Revenue												
530100	NH State Programs	14,158.80	14,158.80	5,643.49	9,902.36	0.00	0.00	9,902.36	4,256.44	4,256.44	69.94 %	30.06 %
***Total: 53 - Sponsored Programs**		**14,158.80**	**14,158.80**	**5,643.49**	**9,902.36**	**0.00**	**0.00**	**9,902.36**	**4,256.44**	**4,256.44**	**69.94 %**	**30.06 %**
*****Total Revenue**		**14,158.80**	**14,158.80**	**5,643.49**	**9,902.36**	**0.00**	**0.00**	**9,902.36**	**4,256.44**	**4,256.44**	**69.94 %**	**30.06 %**

Grant 13E039 - Language Arts Writing
Status: Active
Type: Grant
Fund 13E039 - Language Arts Writing
FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	24953	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCENGL		Expend End Date:		IDC Dist To Code:	UCENTN			
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCENTN - PI Thomas Newkirk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	5,000.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	336.00	420.00	(122.20)	0.00	0.00	0.00	0.00	336.00	420.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.20	419.98	0.00	0.00	419.98	(419.98)	(419.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**336.00**	**420.00**	**0.00**	**419.98**	**0.00**	**0.00**	**419.98**	**(83.98)**	**0.02**	**100.00 %**	**0.00 %**
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	542.50	0.00	0.00	542.50	(542.50)	(542.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**542.50**	**0.00**	**0.00**	**542.50**	**(542.50)**	**(542.50)**	**0.00 %**	**0.00 %**
722200	Participant Support	9,510.00	8,426.00	0.00	7,882.50	0.00	0.00	7,882.50	1,627.50	543.50	93.55 %	6.45 %
***Total: 72 - Student and/or Participant Support**		**9,510.00**	**8,426.00**	**0.00**	**7,882.50**	**0.00**	**0.00**	**7,882.50**	**1,627.50**	**543.50**	**93.55 %**	**6.45 %**
****Total Direct Cost Expenditures**		**13,846.00**	**13,846.00**	**0.00**	**13,844.98**	**0.00**	**0.00**	**13,844.98**	**1.02**	**1.02**	**99.99 %**	**0.01 %**
760300	F&A Expenditures	1,107.68	1,107.68	0.00	1,107.58	0.00	0.00	1,107.58	0.10	0.10	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**1,107.68**	**1,107.68**	**0.00**	**1,107.58**	**0.00**	**0.00**	**1,107.58**	**0.10**	**0.10**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**1,107.68**	**1,107.68**	**0.00**	**1,107.58**	**0.00**	**0.00**	**1,107.58**	**0.10**	**0.10**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**14,953.68**	**14,953.68**	**0.00**	**14,952.56**	**0.00**	**0.00**	**14,952.56**	**1.12**	**1.12**	**99.99 %**	**0.01 %**
Revenue												
530100	NH State Programs	14,953.68	14,953.68	0.00	14,952.56	0.00	0.00	14,952.56	1.12	1.12	99.99 %	0.01 %
***Total: 53 - Sponsored Programs**		**14,953.68**	**14,953.68**	**0.00**	**14,952.56**	**0.00**	**0.00**	**14,952.56**	**1.12**	**1.12**	**99.99 %**	**0.01 %**
*****Total Revenue**		**14,953.68**	**14,953.68**	**0.00**	**14,952.56**	**0.00**	**0.00**	**14,952.56**	**1.12**	**1.12**	**99.99 %**	**0.01 %**

Grant 13E041 - READING RECOVERY TRAINING
Fund 13E041 - Reading Recovery Training

Status: Active
FMGR: McCaffery , Robert P

Type: Grant

PI:	McCaffery , Robert P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	24011	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UAHCRM			
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002		Rev Account:	530100					

Org UAHCRM - PI Robert Mccaffery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13E041 - READING RECOVERY TRAINING
Fund 13E043 - READING RECOVERY TRAINING

Status: Active
FMGR:

Type: Grant

PI:	McCaffery , Robert P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	24011	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAHCEP		Expend End Date:		IDC Dist To Code:	UAHCRM			
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002		Rev Account:	530100					

Org UAHCRM - PI Robert Mccaffery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z00	Travel-Other	299.00	299.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00 %	100.00 %
711100	Supplies-General	1,441.00	1,441.00	814.27	1,740.00	0.00	0.00	1,740.00	(299.00)	(299.00)	120.75 %	(20.75 %)
717000	Consulting-General	4,200.00	4,200.00	4,200.00	4,200.00	0.00	0.00	4,200.00	0.00	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**5,940.00**	**5,940.00**	**5,014.27**	**5,940.00**	**0.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,940.00**	**5,940.00**	**5,014.27**	**5,940.00**	**0.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	475.20	475.20	401.15	475.20	0.00	0.00	475.20	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**475.20**	**475.20**	**401.15**	**475.20**	**0.00**	**0.00**	**475.20**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**475.20**	**475.20**	**401.15**	**475.20**	**0.00**	**0.00**	**475.20**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**6,415.20**	**6,415.20**	**5,415.42**	**6,415.20**	**0.00**	**0.00**	**6,415.20**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	6,415.20	6,415.20	4,752.70	5,752.48	0.00	0.00	5,752.48	662.72	662.72	89.67 %	10.33 %
***Total: 53 - Sponsored Programs**		**6,415.20**	**6,415.20**	**4,752.70**	**5,752.48**	**0.00**	**0.00**	**5,752.48**	**662.72**	**662.72**	**89.67 %**	**10.33 %**
*****Total Revenue**		**6,415.20**	**6,415.20**	**4,752.70**	**5,752.48**	**0.00**	**0.00**	**5,752.48**	**662.72**	**662.72**	**89.67 %**	**10.33 %**

Grant 13E042 - EVALUATION OF CHESP
Status: Active
Type: Grant
Fund 13E042 - EVALUATION OF CHESP
FMGR:

PI:	Gass , Michael A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UFKIMG			
FRAGRNT Start/End Date:	08/21/2001 - 08/31/2002		Rev Account:	530100					

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,173.00	0.00	0.00	29,173.00	(29,173.00)	(29,173.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	29,173.00	29,173.00	0.00	0.00	0.00	0.00	0.00	29,173.00	29,173.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**29,173.00**	**29,173.00**	**0.00**	**29,173.00**	**0.00**	**0.00**	**29,173.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,391.00	8,391.00	0.00	10,794.04	0.00	0.00	10,794.04	(2,403.04)	(2,403.04)	128.64 %	(28.64 %)
***Total: 65 - Fringe Benefits**		**8,391.00**	**8,391.00**	**0.00**	**10,794.04**	**0.00**	**0.00**	**10,794.04**	**(2,403.04)**	**(2,403.04)**	**128.64 %**	**(28.64 %)**
710000	In-State Travel	0.00	0.00	184.44	720.52	0.00	0.00	720.52	(720.52)	(720.52)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	927.58	0.00	0.00	927.58	(927.58)	(927.58)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	17.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	116.08	901.82	0.00	0.00	901.82	(901.82)	(901.82)	0.00 %	0.00 %
711100	Supplies-General	6,000.00	6,000.00	89.92	89.92	0.00	0.00	89.92	5,910.08	5,910.08	1.50 %	98.50 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,784.60	0.00	0.00	1,784.60	(1,784.60)	(1,784.60)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	72.70	0.00	0.00	72.70	(72.70)	(72.70)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.03	0.00	0.00	55.03	(55.03)	(55.03)	0.00 %	0.00 %
***Total: 71 - Support**		**11,000.00**	**11,000.00**	**407.93**	**4,927.17**	**0.00**	**0.00**	**4,927.17**	**6,072.83**	**6,072.83**	**44.79 %**	**55.21 %**
****Total Direct Cost Expenditures**		**48,564.00**	**48,564.00**	**407.93**	**44,894.21**	**0.00**	**0.00**	**44,894.21**	**3,669.79**	**3,669.79**	**92.44 %**	**7.56 %**
760300	F&A Expenditures	2,428.00	2,428.00	19.53	2,244.77	0.00	0.00	2,244.77	183.23	183.23	92.45 %	7.55 %
***Total: 76 - F&A and Internal Allocations**		**2,428.00**	**2,428.00**	**19.53**	**2,244.77**	**0.00**	**0.00**	**2,244.77**	**183.23**	**183.23**	**92.45 %**	**7.55 %**
****Total Indirect Cost Expenditures**		**2,428.00**	**2,428.00**	**19.53**	**2,244.77**	**0.00**	**0.00**	**2,244.77**	**183.23**	**183.23**	**92.45 %**	**7.55 %**
*****Total Expenditures**		**50,992.00**	**50,992.00**	**427.46**	**47,138.98**	**0.00**	**0.00**	**47,138.98**	**3,853.02**	**3,853.02**	**92.44 %**	**7.56 %**
Revenue												
530100	NH State Programs	50,992.00	50,992.00	347.02	47,076.03	0.00	0.00	47,076.03	3,915.97	3,915.97	92.32 %	7.68 %
***Total: 53 - Sponsored Programs**		**50,992.00**	**50,992.00**	**347.02**	**47,076.03**	**0.00**	**0.00**	**47,076.03**	**3,915.97**	**3,915.97**	**92.32 %**	**7.68 %**
*****Total Revenue**		**50,992.00**	**50,992.00**	**347.02**	**47,076.03**	**0.00**	**0.00**	**47,076.03**	**3,915.97**	**3,915.97**	**92.32 %**	**7.68 %**

Grant 13E044 - SPENCER FOUNDATION - LOGO & LE Status: Active Type: Grant
Fund 13E044 - SPENCER FOUNDATION - LOGO & LE FMGR:

PI:	Kerns , Georgia M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	22904	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDGK			
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2002		Rev Account:	530100					

Org UCEDGK - PI Georgia Kerns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	(1,089.72)	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,089.72	2,519.93	0.00	0.00	2,519.93	(2,519.93)	(2,519.93)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,520.00**	**2,520.00**	**0.00**	**2,519.93**	**0.00**	**0.00**	**2,519.93**	**0.07**	**0.07**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**32,520.00**	**32,520.00**	**0.00**	**32,519.93**	**0.00**	**0.00**	**32,519.93**	**0.07**	**0.07**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	2,602.00	2,602.00	0.00	2,601.37	0.00	0.00	2,601.37	0.63	0.63	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**2,602.00**	**2,602.00**	**0.00**	**2,601.37**	**0.00**	**0.00**	**2,601.37**	**0.63**	**0.63**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**2,602.00**	**2,602.00**	**0.00**	**2,601.37**	**0.00**	**0.00**	**2,601.37**	**0.63**	**0.63**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**35,122.00**	**35,122.00**	**0.00**	**35,121.30**	**0.00**	**0.00**	**35,121.30**	**0.70**	**0.70**	**100.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	35,122.00	35,122.00	0.00	35,121.30	0.00	0.00	35,121.30	0.70	0.70	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**35,122.00**	**35,122.00**	**0.00**	**35,121.30**	**0.00**	**0.00**	**35,121.30**	**0.70**	**0.70**	**100.00 %**	**0.00 %**
*****Total Revenue**		**35,122.00**	**35,122.00**	**0.00**	**35,121.30**	**0.00**	**0.00**	**35,121.30**	**0.70**	**0.70**	**100.00 %**	**0.00 %**

Grant 13E046 - Science Tech Institute Iii
Fund 13E046 - Science Tech Institute Iii

Status: Active
FMGR: Hopkins , Barbara A

Type: Grant

PI:	Hopkins , Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	24968	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	01/01/2002 - 08/31/2002		Rev Account:	530100					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,450.00**	**3,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,450.00**	**3,450.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	404.00	404.00	0.00	0.00	0.00	0.00	0.00	404.00	404.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**404.00**	**404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**404.00**	**404.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	4,025.00	4,025.00	0.00	0.00	0.00	0.00	0.00	4,025.00	4,025.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,025.00**	**6,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,025.00**	**6,025.00**	**0.00 %**	**100.00 %**
722200	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**13,879.00**	**13,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,879.00**	**13,879.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	1,110.00	1,110.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**1,110.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**1,110.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**14,989.00**	**14,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,989.00**	**14,989.00**	**0.00 %**	**100.00 %**
Revenue												
530100	NH State Programs	14,989.00	14,989.00	0.00	0.00	0.00	0.00	0.00	14,989.00	14,989.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**14,989.00**	**14,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,989.00**	**14,989.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**14,989.00**	**14,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,989.00**	**14,989.00**	**0.00 %**	**100.00 %**

Grant 13E047 - Team Nutrition Summer Institute
Fund 13E047 - Partnerships in Team Nutrition

Status: Active
FMGR: Martin , Tamara A

Type: Contract

PI:	Martin , Tamara A		
Sponsor:	NH Department of Education		
Sponsor ID:	12/15/01 ITEM # 67	CFDA #:	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UFHMTM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	17,650.08	17,650.08	0.00	0.00	17,650.08	(17,650.08)	(17,650.08)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	131,722.00	65,362.00	0.00	0.00	0.00	0.00	0.00	131,722.00	65,362.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,713.00	2,056.00	0.00	0.00	2,056.00	(2,056.00)	(2,056.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	0.00	720.00	(720.00)	(720.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	24,052.00	6,052.00	0.00	0.00	0.00	0.00	0.00	24,052.00	6,052.00	0.00 %	100.00 %
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**156,774.00**	**72,414.00**	**19,363.08**	**20,426.08**	**0.00**	**0.00**	**20,426.08**	**136,347.92**	**51,987.92**	**28.21 %**	**71.79 %**
65YF10	Full Fringe Benefit Distr Expe	38,438.00	19,149.00	6,470.05	6,530.53	0.00	0.00	6,530.53	31,907.47	12,618.47	34.10 %	65.90 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.38	233.19	0.00	0.00	233.19	(233.19)	(233.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**38,438.00**	**19,149.00**	**6,674.43**	**6,763.72**	**0.00**	**0.00**	**6,763.72**	**31,674.28**	**12,385.28**	**35.32 %**	**64.68 %**
710000	In-State Travel	6,000.00	(500.00)	0.00	0.00	0.00	0.00	0.00	6,000.00	(500.00)	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	326.50	326.50	0.00	0.00	326.50	(326.50)	(326.50)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	236.78	236.78	0.00	0.00	236.78	(236.78)	(236.78)	0.00 %	0.00 %
711100	Supplies-General	44,441.00	44,441.00	0.00	0.00	0.00	0.00	0.00	44,441.00	44,441.00	0.00 %	100.00 %
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	14,300.00	(30,141.00)	0.00	0.00	0.00	0.00	0.00	14,300.00	(30,141.00)	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	848.80	0.00	0.00	848.80	(848.80)	(848.80)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	945.52	0.00	0.00	945.52	(945.52)	(945.52)	0.00 %	0.00 %
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718030	Telecom-Voice RE Wireless	0.00	0.00	67.12	330.84	119.16	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
***Total: 71 - Support**		**80,241.00**	**29,300.00**	**630.40**	**2,688.44**	**119.16**	**0.00**	**2,807.60**	**77,433.40**	**26,492.40**	**9.58 %**	**90.42 %**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**287,453.00**	**132,863.00**	**26,667.91**	**29,878.24**	**119.16**	**0.00**	**29,997.40**	**257,455.60**	**102,865.60**	**22.58 %**	**77.42 %**
760300	F&A Expenditures	22,997.00	10,629.00	2,133.42	2,390.23	0.00	0.00	2,390.23	20,606.77	8,238.77	22.49 %	77.51 %
***Total: 76 - F&A and Internal Allocations**		**22,997.00**	**10,629.00**	**2,133.42**	**2,390.23**	**0.00**	**0.00**	**2,390.23**	**20,606.77**	**8,238.77**	**22.49 %**	**77.51 %**
****Total Indirect Cost Expenditures**		**22,997.00**	**10,629.00**	**2,133.42**	**2,390.23**	**0.00**	**0.00**	**2,390.23**	**20,606.77**	**8,238.77**	**22.49 %**	**77.51 %**
*****Total Expenditures**		**310,450.00**	**143,492.00**	**28,801.33**	**32,268.47**	**119.16**	**0.00**	**32,387.63**	**278,062.37**	**111,104.37**	**22.57 %**	**77.43 %**
Revenue												
530100	NH State Programs	166,958.00	166,958.00	1,993.22	5,460.36	0.00	0.00	5,460.36	161,497.64	161,497.64	3.27 %	96.73 %
***Total: 53 - Sponsored Programs**		**166,958.00**	**166,958.00**	**1,993.22**	**5,460.36**	**0.00**	**0.00**	**5,460.36**	**161,497.64**	**161,497.64**	**3.27 %**	**96.73 %**
*****Total Revenue**		**166,958.00**	**166,958.00**	**1,993.22**	**5,460.36**	**0.00**	**0.00**	**5,460.36**	**161,497.64**	**161,497.64**	**3.27 %**	**96.73 %**

Grant 13E048 - SPEDIS
Fund 13E048 - SPEDIS

Status: Active
FMGR: Lenharth , William H

Type: Grant

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	3/14/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	22631	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	15,503.34	100,777.00	0.00	0.00	100,777.00	(100,777.00)	(100,777.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	100,777.00	100,777.00	0.00	0.00	0.00	0.00	0.00	100,777.00	100,777.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**100,777.00**	**100,777.00**	**15,503.34**	**100,777.00**	**0.00**	**0.00**	**100,777.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	37,288.00	37,288.00	36,572.28	37,287.49	0.00	0.00	37,287.49	0.51	0.51	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**37,288.00**	**37,288.00**	**36,572.28**	**37,287.49**	**0.00**	**0.00**	**37,287.49**	**0.51**	**0.51**	**100.00 %**	**0.00 %**
710000	In-State Travel	1,380.00	1,380.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,380.00	0.00	0.00	1,380.00	(1,380.00)	(1,380.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,380.00**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**0.00**	**1,380.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**139,445.00**	**139,445.00**	**52,075.62**	**139,444.49**	**0.00**	**0.00**	**139,444.49**	**0.51**	**0.51**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	11,155.00	11,155.00	4,166.04	11,155.54	0.00	0.00	11,155.54	(0.54)	(0.54)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**11,155.00**	**11,155.00**	**4,166.04**	**11,155.54**	**0.00**	**0.00**	**11,155.54**	**(0.54)**	**(0.54)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**11,155.00**	**11,155.00**	**4,166.04**	**11,155.54**	**0.00**	**0.00**	**11,155.54**	**(0.54)**	**(0.54)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**150,600.00**	**150,600.00**	**56,241.66**	**150,600.03**	**0.00**	**0.00**	**150,600.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
Revenue												
530100	NH State Programs	0.00	0.00	53,376.29	147,734.66	0.00	0.00	147,734.66	(147,734.66)	(147,734.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**53,376.29**	**147,734.66**	**0.00**	**0.00**	**147,734.66**	**(147,734.66)**	**(147,734.66)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**53,376.29**	**147,734.66**	**0.00**	**0.00**	**147,734.66**	**(147,734.66)**	**(147,734.66)**	**0.00 %**	**0.00 %**

Grant 13E049 - Upward Bound Summer Food Program
Fund 13E049 - Upward Bound Summer Food program

Status: Not Fully Executed
FMGR: Gordon , Daniel P

Type: Grant

PI:	Gordon , Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UAUPWB		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2002		Rev Account:	530100				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,921.94	1,921.94	0.00	0.00	1,921.94	(1,921.94)	(1,921.94)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	132.50	132.50	0.00	0.00	132.50	(132.50)	(132.50)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	11,981.00	0.00	0.00	0.00	0.00	0.00	0.00	11,981.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**11,981.00**	**2,054.44**	**2,054.44**	**0.00**	**0.00**	**2,054.44**	**(2,054.44)**	**9,926.56**	**17.15 %**	**82.85 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	982.00	0.00	0.00	0.00	0.00	0.00	0.00	982.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	172.57	172.57	0.00	0.00	172.57	(172.57)	(172.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**982.00**	**172.57**	**172.57**	**0.00**	**0.00**	**172.57**	**(172.57)**	**809.43**	**17.57 %**	**82.43 %**
722210	Participant Sup-Other	0.00	0.00	3,230.36	3,230.36	0.00	0.00	3,230.36	(3,230.36)	(3,230.36)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**3,230.36**	**3,230.36**	**0.00**	**0.00**	**3,230.36**	**(3,230.36)**	**(3,230.36)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**12,963.00**	**5,457.37**	**5,457.37**	**0.00**	**0.00**	**5,457.37**	**(5,457.37)**	**7,505.63**	**42.10 %**	**57.90 %**
760300	F&A Expenditures	0.00	1,037.00	436.59	436.59	0.00	0.00	436.59	(436.59)	600.41	42.10 %	57.90 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,037.00**	**436.59**	**436.59**	**0.00**	**0.00**	**436.59**	**(436.59)**	**600.41**	**42.10 %**	**57.90 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,037.00**	**436.59**	**436.59**	**0.00**	**0.00**	**436.59**	**(436.59)**	**600.41**	**42.10 %**	**57.90 %**
*****Total Expenditures**		**0.00**	**14,000.00**	**5,893.96**	**5,893.96**	**0.00**	**0.00**	**5,893.96**	**(5,893.96)**	**8,106.04**	**42.10 %**	**57.90 %**
Revenue												
530100	NH State Programs	0.00	0.00	1,379.16	1,379.16	0.00	0.00	1,379.16	(1,379.16)	(1,379.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,379.16**	**1,379.16**	**0.00**	**0.00**	**1,379.16**	**(1,379.16)**	**(1,379.16)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,379.16**	**1,379.16**	**0.00**	**0.00**	**1,379.16**	**(1,379.16)**	**(1,379.16)**	**0.00 %**	**0.00 %**

Grant 13E050 - NH Obesity Assessment Project
Status: Active
Type: Contract
Fund 13E050 - NH Obesity Assessment Project
FMGR: Martin , Tamara A

PI:	Martin , Tamara A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	5/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	29-MAY-2002	CFDA #: 10.574	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:			Expend End Date:		IDC Dist To Code:	UFHMTM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/29/2002 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,341.00	11,341.00	0.00	0.00	0.00	0.00	0.00	11,341.00	11,341.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,745.00	3,745.00	0.00	0.00	0.00	0.00	0.00	3,745.00	3,745.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,086.00**	**15,086.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,086.00**	**15,086.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,746.00	4,746.00	0.00	0.00	0.00	0.00	0.00	4,746.00	4,746.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,746.00**	**4,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,746.00**	**4,746.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7112	Research Supplies	696.00	696.00	0.00	0.00	0.00	0.00	0.00	696.00	696.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,196.00**	**1,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,196.00**	**1,196.00**	**0.00 %**	**100.00 %**
722200	Participant Support	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**700.00**	**700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**21,728.00**	**21,728.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,728.00**	**21,728.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	1,738.00	1,738.00	0.00	0.00	0.00	0.00	0.00	1,738.00	1,738.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,738.00**	**1,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.00**	**1,738.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,738.00**	**1,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.00**	**1,738.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**23,466.00**	**23,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,466.00**	**23,466.00**	**0.00 %**	**100.00 %**

Grant 13E051 - Project New Teachers 2 Status: Active Type: Grant
Fund 13E051 - Project New Teachers 2 FMGR: Demitchell , Todd A

PI:	Demitchell , Todd A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/25/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24719	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDTD		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100				Idc Waiver	NO

Org UCEDTD - PI Todd DeMitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13E052 - Enhance High School/UNH Comm
Fund 13E052 - UNH & High School Communications

Status: Active
FMGR: Li , Yeping

Type: Grant

PI:	Li , Yeping		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAYL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDMAYL - PI Yeping Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13E052 - Enhance High School/UNH Comm
Fund 15C272 - UNH & High School Communications

Status: Active
FMGR: Li , Yeping

Type: Grant

PI:	Li , Yeping		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24977	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UDMAYL - PI Yeping Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13F002 - Winter Turkey Congregation
Fund 13F002 - Winter Turkey Congregation

Status: Active
FMGR: Pekins , Peter J

Type: Contract

PI:	Pekins , Peter J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP			
FRAGRNT Start/End Date:	08/09/2000 - 12/31/2002		Rev Account:	530100					

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,115.80	0.00	0.00	5,115.80	(5,115.80)	(5,115.80)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,150.00	11,200.00	0.00	0.00	0.00	0.00	0.00	18,150.00	11,200.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	870.00	13,185.00	0.00	0.00	13,185.00	(13,185.00)	(13,185.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	542.00	942.00	0.00	0.00	942.00	(942.00)	(942.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	360.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,224.00	9,224.00	0.00	0.00	0.00	0.00	0.00	9,224.00	9,224.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,374.00**	**20,424.00**	**1,772.00**	**19,602.80**	**0.00**	**0.00**	**19,602.80**	**7,771.20**	**821.20**	**95.98 %**	**4.02 %**
65YF10	Full Fringe Benefit Distr Expe	776.00	776.00	(100.80)	717.78	0.00	0.00	717.78	58.22	58.22	92.50 %	7.50 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.88	389.76	0.00	0.00	389.76	(389.76)	(389.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**776.00**	**776.00**	**73.08**	**1,107.54**	**0.00**	**0.00**	**1,107.54**	**(331.54)**	**(331.54)**	**142.72 %**	**(42.72 %)**
7100	In-State Travel	0.00	0.00	0.00	207.62	0.00	0.00	207.62	(207.62)	(207.62)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	297.14	0.00	0.00	297.14	(297.14)	(297.14)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,986.13	0.00	0.00	2,986.13	(2,986.13)	(2,986.13)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	5,130.00	150.00	0.00	5,280.00	(5,280.00)	(5,280.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	84.75	0.00	0.00	84.75	(84.75)	(84.75)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.25	0.00	0.00	0.25	(0.25)	(0.25)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	18.94	18.94	0.00	0.00	18.94	(18.94)	(18.94)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	67.05	0.00	0.00	67.05	(67.05)	(67.05)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	812.00	0.00	0.00	812.00	(812.00)	(812.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	487.50	497.50	2,200.50	0.00	2,698.00	(2,698.00)	(2,698.00)	0.00 %	0.00 %
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	129.19	0.00	0.00	129.19	(129.19)	(129.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,850.00	12,850.00	0.00	0.00	0.00	0.00	0.00	12,850.00	12,850.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,850.00**	**16,850.00**	**506.44**	**10,230.57**	**2,350.50**	**0.00**	**12,581.07**	**4,268.93**	**4,268.93**	**74.67 %**	**25.33 %**
7211	Assistantships	0.00	6,950.00	0.00	3,760.00	0.00	0.00	3,760.00	(3,760.00)	3,190.00	54.10 %	45.90 %
722300	Other Financial Aid	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**6,950.00**	**0.00**	**3,960.00**	**0.00**	**0.00**	**3,960.00**	**(3,960.00)**	**2,990.00**	**56.98 %**	**43.02 %**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**2,351.52**	**34,900.91**	**2,350.50**	**0.00**	**37,251.41**	**7,748.59**	**7,748.59**	**82.78 %**	**17.22 %**
7603	F&A Expenditures	6,750.00	6,750.00	0.00	2,830.40	0.00	0.00	2,830.40	3,919.60	3,919.60	41.93 %	58.07 %
760300	F&A Expenditures	0.00	0.00	352.72	1,825.78	0.00	0.00	1,825.78	(1,825.78)	(1,825.78)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,750.00**	**6,750.00**	**352.72**	**4,656.18**	**0.00**	**0.00**	**4,656.18**	**2,093.82**	**2,093.82**	**68.98 %**	**31.02 %**
****Total Indirect Cost Expenditures**		**6,750.00**	**6,750.00**	**352.72**	**4,656.18**	**0.00**	**0.00**	**4,656.18**	**2,093.82**	**2,093.82**	**68.98 %**	**31.02 %**
*****Total Expenditures**		**51,750.00**	**51,750.00**	**2,704.24**	**39,557.09**	**2,350.50**	**0.00**	**41,907.59**	**9,842.41**	**9,842.41**	**80.98 %**	**19.02 %**
Revenue												
5301	State Programs	51,750.00	51,750.00	0.00	19,310.90	0.00	0.00	19,310.90	32,439.10	32,439.10	37.32 %	62.68 %
530100	NH State Programs	0.00	0.00	1,361.50	18,903.45	0.00	0.00	18,903.45	(18,903.45)	(18,903.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**51,750.00**	**51,750.00**	**1,361.50**	**38,214.35**	**0.00**	**0.00**	**38,214.35**	**13,535.65**	**13,535.65**	**73.84 %**	**26.16 %**
*****Total Revenue**		**51,750.00**	**51,750.00**	**1,361.50**	**38,214.35**	**0.00**	**0.00**	**38,214.35**	**13,535.65**	**13,535.65**	**73.84 %**	**26.16 %**

Grant 13F004 - Purple Loosetrife Control
Status: Active
Type: Other
Fund 13F004 - Us Doi Fish & Wildlife Service
FMGR: Weaver , John

PI:	Weaver , John	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	6/28/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530000				

Org UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	0.00	2,227.44	(2,227.44)	(1,467.07)	292.94 %	(192.94 %)
***Total: 61 - Salaries and Wages**	**0.00**	**760.37**	**0.00**	**2,227.44**	**0.00**	**0.00**	**2,227.44**	**(2,227.44)**	**(1,467.07)**	**292.94 %**	**(192.94 %)**
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	0.00	757.40	(757.40)	(483.67)	276.70 %	(176.70 %)
***Total: 65 - Fringe Benefits**	**0.00**	**273.73**	**0.00**	**757.40**	**0.00**	**0.00**	**757.40**	**(757.40)**	**(483.67)**	**276.70 %**	**(176.70 %)**
****Total Direct Cost Expenditures**	**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**0.00**	**2,984.84**	**(2,984.84)**	**(1,950.74)**	**288.64 %**	**(188.64 %)**
*****Total Expenditures**	**0.00**	**1,034.10**	**0.00**	**2,984.84**	**0.00**	**0.00**	**2,984.84**	**(2,984.84)**	**(1,950.74)**	**288.64 %**	**(188.64 %)**
Revenue											
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 13F005 - Public Info Pgm on Vertebrates
Status: Active
Type: Other
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES
FMGR: Taylor , James Thomas

PI:	Taylor , James Thomas		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	6/28/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	0.00	11,330.78	(11,330.78)	0.22	100.00 %	0.00 %
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	0.00	464.99	(464.99)	588.01	44.16 %	55.84 %
***Total: 61 - Salaries and Wages**		**0.00**	**12,384.00**	**0.00**	**11,795.77**	**0.00**	**0.00**	**11,795.77**	**(11,795.77)**	**588.23**	**95.25 %**	**4.75 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	0.00	996.06	(996.06)	(126.07)	114.49 %	(14.49 %)
***Total: 65 - Fringe Benefits**		**0.00**	**869.99**	**0.00**	**996.06**	**0.00**	**0.00**	**996.06**	**(996.06)**	**(126.07)**	**114.49 %**	**(14.49 %)**
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	0.00	1,179.44	(1,179.44)	(199.44)	120.35 %	(20.35 %)
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	0.00	1,107.71	(1,107.71)	(262.71)	131.09 %	(31.09 %)
***Total: 71 - Support**		**0.00**	**1,825.00**	**0.00**	**2,287.15**	**0.00**	**0.00**	**2,287.15**	**(2,287.15)**	**(462.15)**	**125.32 %**	**(25.32 %)**
****Total Direct Cost Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**0.00**	**15,078.98**	**(15,078.98)**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**0.00**	**15,078.98**	**(15,078.98)**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	0.00	6,830.46	(6,830.46)	0.01	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,830.47**	**0.00**	**6,830.46**	**0.00**	**0.00**	**6,830.46**	**(6,830.46)**	**0.01**	**100.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	0.00	8,248.52	(8,248.52)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,248.52**	**0.00**	**8,248.52**	**0.00**	**0.00**	**8,248.52**	**(8,248.52)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**15,078.99**	**0.00**	**15,078.98**	**0.00**	**0.00**	**15,078.98**	**(15,078.98)**	**0.01**	**100.00 %**	**0.00 %**

Grant 13F006 - Moose Habitat & Assessment NH
Status: Active
Type: Contract
Fund 13F006 - Moose Habitat & Assessment NH
FMGR:

PI:	Pekins , Peter J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRPP			
FRAGRNT Start/End Date:	06/20/2000 - 12/31/2005		Rev Account:	530100					

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	0.00	0.00	50,450.00	50,450.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,240.00	12,640.00	0.00	0.00	12,640.00	(12,640.00)	(12,640.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	768.00	864.00	0.00	0.00	864.00	(864.00)	(864.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	0.00	0.00	79,200.00	79,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**129,650.00**	**129,650.00**	**3,008.00**	**24,954.00**	**0.00**	**0.00**	**24,954.00**	**104,696.00**	**104,696.00**	**19.25 %**	**80.75 %**
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	(67.20)	0.00	0.00	0.00	0.00	6,525.00	6,525.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	255.36	1,061.76	0.00	0.00	1,061.76	(1,061.76)	(1,061.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,525.00**	**6,525.00**	**188.16**	**1,061.76**	**0.00**	**0.00**	**1,061.76**	**5,463.24**	**5,463.24**	**16.27 %**	**83.73 %**
710000	In-State Travel	0.00	0.00	0.00	200.77	0.00	0.00	200.77	(200.77)	(200.77)	0.00 %	0.00 %
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	0.00	0.00	52,987.00	52,987.00	0.00 %	100.00 %
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	548.91	3,017.62	0.00	0.00	3,017.62	(3,017.62)	(3,017.62)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.59	0.00	0.00	11.59	(11.59)	(11.59)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	7.70	0.00	0.00	7.70	(7.70)	(7.70)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	138.45	217.95	0.00	0.00	217.95	(217.95)	(217.95)	0.00 %	0.00 %
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	74.00	0.00	0.00	74.00	(74.00)	(74.00)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,084.91	3,143.16	0.00	0.00	3,143.16	(3,143.16)	(3,143.16)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	12.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	0.00	332.00	(332.00)	(332.00)	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	20.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	138.02	226.51	0.00	364.53	(364.53)	(364.53)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	57.22	57.22	0.00	0.00	57.22	(57.22)	(57.22)	0.00 %	0.00 %
718030	Telecom-Voice RE Wireless	0.00	0.00	53.23	266.25	0.00	0.00	266.25	(266.25)	(266.25)	0.00 %	0.00 %
***Total: 71 - Support**		**62,987.00**	**62,987.00**	**2,902.72**	**7,498.28**	**226.51**	**0.00**	**7,724.79**	**55,262.21**	**55,262.21**	**12.26 %**	**87.74 %**
721155	Asstship-Tuition Waiver	26,256.00	26,256.00	0.00	5,727.00	0.00	0.00	5,727.00	20,529.00	20,529.00	21.81 %	78.19 %
***Total: 72 - Student and/or Participant Support**		**26,256.00**	**26,256.00**	**0.00**	**5,727.00**	**0.00**	**0.00**	**5,727.00**	**20,529.00**	**20,529.00**	**21.81 %**	**78.19 %**
****Total Direct Cost Expenditures**		**225,418.00**	**225,418.00**	**6,098.88**	**39,241.04**	**226.51**	**0.00**	**39,467.55**	**185,950.45**	**185,950.45**	**17.51 %**	**82.49 %**
760300	F&A Expenditures	33,813.00	33,813.00	929.28	5,137.34	0.00	0.00	5,137.34	28,675.66	28,675.66	15.19 %	84.81 %
***Total: 76 - F&A and Internal Allocations**		**33,813.00**	**33,813.00**	**929.28**	**5,137.34**	**0.00**	**0.00**	**5,137.34**	**28,675.66**	**28,675.66**	**15.19 %**	**84.81 %**
****Total Indirect Cost Expenditures**		**33,813.00**	**33,813.00**	**929.28**	**5,137.34**	**0.00**	**0.00**	**5,137.34**	**28,675.66**	**28,675.66**	**15.19 %**	**84.81 %**
*****Total Expenditures**		**259,231.00**	**259,231.00**	**7,028.16**	**44,378.38**	**226.51**	**0.00**	**44,604.89**	**214,626.11**	**214,626.11**	**17.21 %**	**82.79 %**
Revenue												
530100	NH State Programs	259,231.00	259,231.00	4,038.92	41,292.79	0.00	0.00	41,292.79	217,938.21	217,938.21	15.93 %	84.07 %
***Total: 53 - Sponsored Programs**		**259,231.00**	**259,231.00**	**4,038.92**	**41,292.79**	**0.00**	**0.00**	**41,292.79**	**217,938.21**	**217,938.21**	**15.93 %**	**84.07 %**
*****Total Revenue**		**259,231.00**	**259,231.00**	**4,038.92**	**41,292.79**	**0.00**	**0.00**	**41,292.79**	**217,938.21**	**217,938.21**	**15.93 %**	**84.07 %**

Grant 13F007 - Deer Fecal Samples
Status: Active
Type: Other
Fund 13F007 - Deer Fecal Samples
FMGR:

PI:	Pekins , Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01-34	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530100			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 13F008 - Hognose Snakes in NH
Status: Active
Type: Other
Fund 13F008 - Hognose Snakes in NH
FMGR:

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE697094	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	07/09/2001 - 03/31/2002		Rev Account:	530100					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	2,205.00	0.00	0.00	2,205.00	(2,205.00)	(2,205.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**0.00**	**2,205.00**	**0.00**	**0.00**	**2,205.00**	**195.00**	**195.00**	**91.88 %**	**8.13 %**
65YF10	Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**202.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202.00**	**202.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	0.00	144.90	0.00	0.00	144.90	(144.90)	(144.90)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,261.96	0.00	0.00	1,261.96	(1,261.96)	(1,261.96)	0.00 %	0.00 %
710Z00	Travel-Other	1,378.00	1,378.00	0.00	0.00	0.00	0.00	0.00	1,378.00	1,378.00	0.00 %	100.00 %
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	(18.14)	668.14	0.00	0.00	668.14	(668.14)	(668.14)	0.00 %	0.00 %
***Total: 71 - Support**		**1,678.00**	**1,678.00**	**(18.14)**	**2,075.00**	**0.00**	**0.00**	**2,075.00**	**(397.00)**	**(397.00)**	**123.66 %**	**(23.66 %)**
****Total Direct Cost Expenditures**		**4,280.00**	**4,280.00**	**(18.14)**	**4,280.00**	**0.00**	**0.00**	**4,280.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	642.00	642.00	(2.72)	642.01	0.00	0.00	642.01	(0.01)	(0.01)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**642.00**	**642.00**	**(2.72)**	**642.01**	**0.00**	**0.00**	**642.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**642.00**	**642.00**	**(2.72)**	**642.01**	**0.00**	**0.00**	**642.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**4,922.00**	**4,922.00**	**(20.86)**	**4,922.01**	**0.00**	**0.00**	**4,922.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
Revenue												
530100	NH State Programs	4,922.00	4,922.00	(20.86)	4,922.01	0.00	0.00	4,922.01	(0.01)	(0.01)	100.00 %	(0.00 %)
***Total: 53 - Sponsored Programs**		**4,922.00**	**4,922.00**	**(20.86)**	**4,922.01**	**0.00**	**0.00**	**4,922.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**4,922.00**	**4,922.00**	**(20.86)**	**4,922.01**	**0.00**	**0.00**	**4,922.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**

Grant 13F009 - System-Wide Monitoring for the Grea
Fund 13F009 - System-Wide Monitoring for the Grea

Status: Active
FMGR: Langan , Richard

Type: Contract

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,959.00	30,773.00	0.00	0.00	30,773.00	(30,773.00)	(30,773.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,637.00	6,671.20	0.00	0.00	6,671.20	(6,671.20)	(6,671.20)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,252.50	1,252.50	0.00	0.00	1,252.50	(1,252.50)	(1,252.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	44.40	44.40	0.00	0.00	44.40	(44.40)	(44.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	0.00	7,166.00	7,166.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**46,166.00**	**46,166.00**	**12,892.90**	**44,741.10**	**0.00**	**0.00**	**44,741.10**	**1,424.90**	**1,424.90**	**96.91 %**	**3.09 %**
65YF10	Full Fringe Benefit Distr Expe	15,032.00	15,032.00	13,168.08	13,606.01	0.00	0.00	13,606.01	1,425.99	1,425.99	90.51 %	9.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	560.38	560.38	0.00	0.00	560.38	(560.38)	(560.38)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,032.00**	**15,032.00**	**13,728.46**	**14,166.39**	**0.00**	**0.00**	**14,166.39**	**865.61**	**865.61**	**94.24 %**	**5.76 %**
710000	In-State Travel	277.00	277.00	0.00	56.01	0.00	0.00	56.01	220.99	220.99	20.22 %	79.78 %
7112	Research Supplies	7,125.00	7,125.00	0.00	0.00	0.00	0.00	0.00	7,125.00	7,125.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	5,939.44	7,144.19	0.00	0.00	7,144.19	(7,144.19)	(7,144.19)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2.05	183.80	0.00	0.00	183.80	(183.80)	(183.80)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	179.65	179.65	0.00	0.00	179.65	(179.65)	(179.65)	0.00 %	0.00 %
***Total: 71 - Support**		**7,402.00**	**7,402.00**	**6,121.14**	**7,563.65**	**0.00**	**0.00**	**7,563.65**	**(161.65)**	**(161.65)**	**102.18 %**	**(2.18 %)**
740000	Cap Equipment	7,634.00	7,634.00	0.00	0.00	0.00	0.00	0.00	7,634.00	7,634.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,634.00**	**7,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,634.00**	**7,634.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**76,234.00**	**76,234.00**	**32,742.50**	**66,471.14**	**0.00**	**0.00**	**66,471.14**	**9,762.86**	**9,762.86**	**87.19 %**	**12.81 %**
760300	F&A Expenditures	21,266.00	21,266.00	10,094.51	20,550.43	0.00	0.00	20,550.43	715.57	715.57	96.64 %	3.36 %
***Total: 76 - F&A and Internal Allocations**		**21,266.00**	**21,266.00**	**10,094.51**	**20,550.43**	**0.00**	**0.00**	**20,550.43**	**715.57**	**715.57**	**96.64 %**	**3.36 %**
****Total Indirect Cost Expenditures**		**21,266.00**	**21,266.00**	**10,094.51**	**20,550.43**	**0.00**	**0.00**	**20,550.43**	**715.57**	**715.57**	**96.64 %**	**3.36 %**
*****Total Expenditures**		**97,500.00**	**97,500.00**	**42,837.01**	**87,021.57**	**0.00**	**0.00**	**87,021.57**	**10,478.43**	**10,478.43**	**89.25 %**	**10.75 %**
Revenue												
530100	NH State Programs	0.00	0.00	24,759.40	68,943.96	0.00	0.00	68,943.96	(68,943.96)	(68,943.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**24,759.40**	**68,943.96**	**0.00**	**0.00**	**68,943.96**	**(68,943.96)**	**(68,943.96)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**24,759.40**	**68,943.96**	**0.00**	**0.00**	**68,943.96**	**(68,943.96)**	**(68,943.96)**	**0.00 %**	**0.00 %**

Grant 13F009 - System-Wide Monitoring for the Grea
Fund 15C235 - System-Wide Monitoring for the Grea

Status: Active
FMGR: Langan , Richard

Type: Contract

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/29/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 11.420	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	6,200.00	6,200.00	0.00	0.00	6,200.00	(6,200.00)	(6,200.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,200.00	6,200.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	3,501.00	3,501.00	0.00	0.00	3,501.00	(3,501.00)	(3,501.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,501.00	3,501.00	0.00	0.00	0.00	0.00	0.00	3,501.00	3,501.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,701.00**	**9,701.00**	**9,701.00**	**9,701.00**	**0.00**	**0.00**	**9,701.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,589.00	3,589.00	3,589.37	3,589.37	0.00	0.00	3,589.37	(0.37)	(0.37)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**3,589.00**	**3,589.00**	**3,589.37**	**3,589.37**	**0.00**	**0.00**	**3,589.37**	**(0.37)**	**(0.37)**	**100.01 %**	**(0.01 %)**
****Total Direct Cost Expenditures**		**13,290.00**	**13,290.00**	**13,290.37**	**13,290.37**	**0.00**	**0.00**	**13,290.37**	**(0.37)**	**(0.37)**	**100.00 %**	**(0.00 %)**
760300	F&A Expenditures	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	4,120.00	4,120.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**4,120.00**	**4,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,120.00**	**4,120.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**4,120.00**	**4,120.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,120.00**	**4,120.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**17,410.00**	**17,410.00**	**13,290.37**	**13,290.37**	**0.00**	**0.00**	**13,290.37**	**4,119.63**	**4,119.63**	**76.34 %**	**23.66 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,290.37	13,290.37	0.00	0.00	13,290.37	(13,290.37)	(13,290.37)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**13,290.37**	**13,290.37**	**0.00**	**0.00**	**13,290.37**	**(13,290.37)**	**(13,290.37)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**13,290.37**	**13,290.37**	**0.00**	**0.00**	**13,290.37**	**(13,290.37)**	**(13,290.37)**	**0.00 %**	**0.00 %**

Grant 13F010 - Initiatives to Enhance the Viabilit
Fund 13F010 - Initiatives to Enhance the Viabilit

Status: Active
FMGR: Litvaitis , John A

Type: Grant

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	2/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	0.00	2,920.00	2,920.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,008.00	5,008.00	0.00	0.00	5,008.00	(5,008.00)	(5,008.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,920.00**	**2,920.00**	**5,008.00**	**5,008.00**	**0.00**	**0.00**	**5,008.00**	**(2,088.00)**	**(2,088.00)**	**171.51 %**	**(71.51 %)**
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.67	420.67	0.00	0.00	420.67	(420.67)	(420.67)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,080.00**	**1,080.00**	**420.67**	**420.67**	**0.00**	**0.00**	**420.67**	**659.33**	**659.33**	**38.95 %**	**61.05 %**
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00 %	100.00 %
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	0.00	0.00	467.00	467.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,667.00**	**2,667.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**6,667.00**	**6,667.00**	**5,428.67**	**5,428.67**	**0.00**	**0.00**	**5,428.67**	**1,238.33**	**1,238.33**	**81.43 %**	**18.57 %**
760300	F&A Expenditures	1,333.00	1,333.00	1,085.73	1,085.73	0.00	0.00	1,085.73	247.27	247.27	81.45 %	18.55 %
***Total: 76 - F&A and Internal Allocations**		**1,333.00**	**1,333.00**	**1,085.73**	**1,085.73**	**0.00**	**0.00**	**1,085.73**	**247.27**	**247.27**	**81.45 %**	**18.55 %**
****Total Indirect Cost Expenditures**		**1,333.00**	**1,333.00**	**1,085.73**	**1,085.73**	**0.00**	**0.00**	**1,085.73**	**247.27**	**247.27**	**81.45 %**	**18.55 %**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**6,514.40**	**6,514.40**	**0.00**	**0.00**	**6,514.40**	**1,485.60**	**1,485.60**	**81.43 %**	**18.57 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13F011 - Protected Areas GIS
Fund 13F011 - Protected Areas GIS

Status: Not Fully Executed
FMGR: Rubin , Fay A

Type: Contract

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	4/11/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002		Rev Account:					Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,366.75	11,389.74	0.00	0.00	11,389.74	(11,389.74)	(11,389.74)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,601.00	0.00	0.00	0.00	0.00	0.00	0.00	15,601.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	3,964.80	0.00	0.00	3,964.80	(3,964.80)	(3,964.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,601.00**	**3,366.75**	**15,354.54**	**0.00**	**0.00**	**15,354.54**	**(15,354.54)**	**246.46**	**98.42 %**	**1.58 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,773.00	5,182.90	5,681.18	0.00	0.00	5,681.18	(5,681.18)	91.82	98.41 %	1.59 %
***Total: 65 - Fringe Benefits**		**0.00**	**5,773.00**	**5,182.90**	**5,681.18**	**0.00**	**0.00**	**5,681.18**	**(5,681.18)**	**91.82**	**98.41 %**	**1.59 %**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**21,374.00**	**8,549.65**	**21,035.72**	**0.00**	**0.00**	**21,035.72**	**(21,035.72)**	**338.28**	**98.42 %**	**1.58 %**
760300	F&A Expenditures	0.00	6,626.00	2,650.40	6,521.09	0.00	0.00	6,521.09	(6,521.09)	104.91	98.42 %	1.58 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,626.00**	**2,650.40**	**6,521.09**	**0.00**	**0.00**	**6,521.09**	**(6,521.09)**	**104.91**	**98.42 %**	**1.58 %**
****Total Indirect Cost Expenditures**		**0.00**	**6,626.00**	**2,650.40**	**6,521.09**	**0.00**	**0.00**	**6,521.09**	**(6,521.09)**	**104.91**	**98.42 %**	**1.58 %**
*****Total Expenditures**		**0.00**	**28,000.00**	**11,200.05**	**27,556.81**	**0.00**	**0.00**	**27,556.81**	**(27,556.81)**	**443.19**	**98.42 %**	**1.58 %**

Grant 13F012 - Fecal Analysis
Status: Active
Type: Contract
Fund 13F012 - Fecal Analysis
FMGR: Pekins , Peter J

PI:	Pekins , Peter J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	4/30/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	02-45	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	03/08/2002 - 12/31/2002		Rev Account:	530100		Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	905.25	0.00	0.00	905.25	(905.25)	(905.25)	0.00 %	0.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**905.25**	**0.00**	**0.00**	**905.25**	**94.75**	**94.75**	**90.53 %**	**9.48 %**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**905.25**	**0.00**	**0.00**	**905.25**	**94.75**	**94.75**	**90.53 %**	**9.48 %**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**905.25**	**0.00**	**0.00**	**905.25**	**94.75**	**94.75**	**90.53 %**	**9.48 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	905.25	0.00	0.00	905.25	(905.25)	(905.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**905.25**	**0.00**	**0.00**	**905.25**	**(905.25)**	**(905.25)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**905.25**	**0.00**	**0.00**	**905.25**	**(905.25)**	**(905.25)**	**0.00 %**	**0.00 %**

Grant 13FX01 - Fish Game & Wildlife
Status: Active
Type: Other
Fund 13FX01 - Fish Game & Wildlife
FMGR:

PI:	Mantel , Robyn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	72,000.00	6,499.25	60,251.90	0.00	0.00	60,251.90	(60,251.90)	11,748.10	83.68 %	16.32 %
***Total: 61 - Salaries and Wages**		**0.00**	**72,000.00**	**6,499.25**	**60,251.90**	**0.00**	**0.00**	**60,251.90**	**(60,251.90)**	**11,748.10**	**83.68 %**	**16.32 %**
710000	In-State Travel	0.00	0.00	911.46	2,793.80	0.00	0.00	2,793.80	(2,793.80)	(2,793.80)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	732.86	0.00	0.00	732.86	(732.86)	(732.86)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	25.19	310.19	0.00	0.00	310.19	(310.19)	(310.19)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	49.57	0.00	0.00	49.57	(49.57)	(49.57)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	171.89	0.00	0.00	171.89	(171.89)	(171.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	486.58	2,646.93	0.00	0.00	2,646.93	(2,646.93)	(2,646.93)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	405.70	1,177.33	0.00	0.00	1,177.33	(1,177.33)	(1,177.33)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	0.00	39.24	(39.24)	(39.24)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.12	408.44	0.00	0.00	408.44	(408.44)	(408.44)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	7.32	188.75	0.00	0.00	188.75	(188.75)	(188.75)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	129.12	129.12	0.00	0.00	129.12	(129.12)	(129.12)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**8,000.00**	**1,999.49**	**8,648.12**	**0.00**	**0.00**	**8,648.12**	**(8,648.12)**	**(648.12)**	**108.10 %**	**(8.10 %)**
****Total Direct Cost Expenditures**		**0.00**	**80,000.00**	**8,498.74**	**68,900.02**	**0.00**	**0.00**	**68,900.02**	**(68,900.02)**	**11,099.98**	**86.13 %**	**13.87 %**
*****Total Expenditures**		**0.00**	**80,000.00**	**8,498.74**	**68,900.02**	**0.00**	**0.00**	**68,900.02**	**(68,900.02)**	**11,099.98**	**86.13 %**	**13.87 %**
Revenue												
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	0.00	0.00	41,250.00	0.00 %	100.00 %
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	0.00	12,423.74	(12,423.74)	12,576.26	49.69 %	50.31 %
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	6,879.23	54,856.77	0.00	0.00	54,856.77	(54,856.77)	(54,856.77)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**80,000.00**	**6,879.23**	**67,280.51**	**0.00**	**0.00**	**67,280.51**	**(67,280.51)**	**12,719.49**	**84.10 %**	**15.90 %**
*****Total Revenue**		**0.00**	**80,000.00**	**6,879.23**	**67,280.51**	**0.00**	**0.00**	**67,280.51**	**(67,280.51)**	**12,719.49**	**84.10 %**	**15.90 %**

Grant 13G002 - Granit Land Cover Mapping
Status: Active
Type: Contract
Fund 13G002 - Granit Land Cover Mapping
FMGR: Rubin , Fay A

PI:	Rubin , Fay A	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	09/28/1999 - 12/31/2001	Rev Account:	530100					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	31,188.26	0.00	0.00	31,188.26	(31,188.26)	(31,188.26)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	31,204.00	31,196.00	0.00	0.00	0.00	0.00	0.00	31,204.00	31,196.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**31,204.00**	**31,196.00**	**0.00**	**31,188.26**	**0.00**	**0.00**	**31,188.26**	**15.74**	**7.74**	**99.98 %**	**0.02 %**
65YF10	Full Fringe Benefit Distr Expe	11,233.00	11,241.00	0.00	11,237.77	0.00	0.00	11,237.77	(4.77)	3.23	99.97 %	0.03 %
***Total: 65 - Fringe Benefits**		**11,233.00**	**11,241.00**	**0.00**	**11,237.77**	**0.00**	**0.00**	**11,237.77**	**(4.77)**	**3.23**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**42,437.00**	**42,437.00**	**0.00**	**42,426.03**	**0.00**	**0.00**	**42,426.03**	**10.97**	**10.97**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	13,369.00	13,369.00	0.00	12,934.10	0.00	0.00	12,934.10	434.90	434.90	96.75 %	3.25 %
760300	F&A Expenditures	0.00	0.00	0.00	429.68	0.00	0.00	429.68	(429.68)	(429.68)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,369.00**	**13,369.00**	**0.00**	**13,363.78**	**0.00**	**0.00**	**13,363.78**	**5.22**	**5.22**	**99.96 %**	**0.04 %**
****Total Indirect Cost Expenditures**		**13,369.00**	**13,369.00**	**0.00**	**13,363.78**	**0.00**	**0.00**	**13,363.78**	**5.22**	**5.22**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**55,806.00**	**55,806.00**	**0.00**	**55,789.81**	**0.00**	**0.00**	**55,789.81**	**16.19**	**16.19**	**99.97 %**	**0.03 %**
Revenue												
5301	State Programs	55,806.00	55,806.00	0.00	44,753.66	0.00	0.00	44,753.66	11,052.34	11,052.34	80.20 %	19.80 %
530100	NH State Programs	0.00	0.00	0.00	11,036.15	0.00	0.00	11,036.15	(11,036.15)	(11,036.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**55,806.00**	**55,806.00**	**0.00**	**55,789.81**	**0.00**	**0.00**	**55,789.81**	**16.19**	**16.19**	**99.97 %**	**0.03 %**
*****Total Revenue**		**55,806.00**	**55,806.00**	**0.00**	**55,789.81**	**0.00**	**0.00**	**55,789.81**	**16.19**	**16.19**	**99.97 %**	**0.03 %**

Grant 13G026 - Monitor Water Quality | Status: Active | Type: Contract
Fund 13G026 - Monitor Water Quality | FMGR:

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NA17021129(6217)	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,104.00	1,104.00	0.00	0.00	1,104.00	(1,104.00)	(1,104.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	1,104.00	1,104.00	0.00	0.00	0.00	0.00	0.00	1,104.00	1,104.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	7,075.00	7,075.00	0.00	0.00	7,075.00	(7,075.00)	(7,075.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,075.00	7,075.00	0.00	0.00	0.00	0.00	0.00	7,075.00	7,075.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,448.00	6,858.25	0.00	0.00	6,858.25	(6,858.25)	(6,858.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	455.00	2,495.50	0.00	0.00	2,495.50	(2,495.50)	(2,495.50)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	(1,530.37)	0.00	0.00	(1,530.37)	1,530.37	1,530.37	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,179.00**	**15,179.00**	**11,082.00**	**16,002.38**	**0.00**	**0.00**	**16,002.38**	**(823.38)**	**(823.38)**	**105.42 %**	**(5.42 %)**
65YF10	Full Fringe Benefit Distr Expe	3,532.00	3,532.00	2,882.82	3,026.23	0.00	0.00	3,026.23	505.77	505.77	85.68 %	14.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	387.93	576.09	0.00	0.00	576.09	(576.09)	(576.09)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,532.00**	**3,532.00**	**3,270.75**	**3,602.32**	**0.00**	**0.00**	**3,602.32**	**(70.32)**	**(70.32)**	**101.99 %**	**(1.99 %)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	162.15	0.00	0.00	162.15	(162.15)	(162.15)	0.00 %	0.00 %
710Z00	Travel-Other	350.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00 %	100.00 %
711100	Supplies-General	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,751.13	0.00	0.00	1,751.13	(1,751.13)	(1,751.13)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	997.70	0.00	0.00	997.70	(997.70)	(997.70)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	55.55	0.00	0.00	55.55	(55.55)	(55.55)	0.00 %	0.00 %
***Total: 71 - Support**		**1,100.00**	**1,100.00**	**0.00**	**2,966.53**	**0.00**	**0.00**	**2,966.53**	**(1,866.53)**	**(1,866.53)**	**269.68 %**	**(169.68 %)**
****Total Direct Cost Expenditures**		**19,811.00**	**19,811.00**	**14,352.75**	**22,571.23**	**0.00**	**0.00**	**22,571.23**	**(2,760.23)**	**(2,760.23)**	**113.93 %**	**(13.93 %)**
760300	F&A Expenditures	5,151.00	5,151.00	3,731.73	5,868.44	0.00	0.00	5,868.44	(717.44)	(717.44)	113.93 %	(13.93 %)
***Total: 76 - F&A and Internal Allocations**		**5,151.00**	**5,151.00**	**3,731.73**	**5,868.44**	**0.00**	**0.00**	**5,868.44**	**(717.44)**	**(717.44)**	**113.93 %**	**(13.93 %)**
****Total Indirect Cost Expenditures**		**5,151.00**	**5,151.00**	**3,731.73**	**5,868.44**	**0.00**	**0.00**	**5,868.44**	**(717.44)**	**(717.44)**	**113.93 %**	**(13.93 %)**
*****Total Expenditures**		**24,962.00**	**24,962.00**	**18,084.48**	**28,439.67**	**0.00**	**0.00**	**28,439.67**	**(3,477.67)**	**(3,477.67)**	**113.93 %**	**(13.93 %)**
Revenue												
530100	NH State Programs	24,962.00	24,962.00	15,694.12	26,049.31	0.00	0.00	26,049.31	(1,087.31)	(1,087.31)	104.36 %	(4.36 %)
***Total: 53 - Sponsored Programs**		**24,962.00**	**24,962.00**	**15,694.12**	**26,049.31**	**0.00**	**0.00**	**26,049.31**	**(1,087.31)**	**(1,087.31)**	**104.36 %**	**(4.36 %)**
*****Total Revenue**		**24,962.00**	**24,962.00**	**15,694.12**	**26,049.31**	**0.00**	**0.00**	**26,049.31**	**(1,087.31)**	**(1,087.31)**	**104.36 %**	**(4.36 %)**

Grant 13G027 - Coll Brook Meadow Restoration | Status: Active | Type: Contract
Fund 13G027 - Coll Brook Meadow Restoration | FMGR:

PI:	Hart , John L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE610523	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/25/2001 - 06/30/2003		Rev Account:	530100					

Org UBTSJH - PI John Hart

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,944.00	4,944.00	0.00	0.00	0.00	0.00	0.00	4,944.00	4,944.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,744.00**	**12,744.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,744.00**	**12,744.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	0.00	0.00	1,330.00	1,330.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,330.00**	**1,330.00**	**0.00 %**	**100.00 %**
717000	Consulting-General	20,494.00	20,494.00	0.00	0.00	0.00	0.00	0.00	20,494.00	20,494.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,494.00**	**20,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,494.00**	**20,494.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**34,568.00**	**34,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,568.00**	**34,568.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	8,988.00	8,988.00	0.00	0.00	0.00	0.00	0.00	8,988.00	8,988.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**8,988.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**8,988.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**43,556.00**	**0.00 %**	**100.00 %**
Revenue												
530100	NH State Programs	43,556.00	43,556.00	0.00	0.00	0.00	0.00	0.00	43,556.00	43,556.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**43,556.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**43,556.00**	**0.00 %**	**100.00 %**

Grant 13G027 - Coll Brook Meadow Restoration
Status: Active
Type: Contract
Fund 15C188 - Coll Brook Meadow Restorati/Cost Sh
FMGR:

PI:	Hart , John L	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE610523 CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBTSAS	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/25/2001 - 06/30/2003	Rev Account:						

Org UBTSJH - PI John Hart

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
717000 Consulting-General	0.00	43,210.00	0.00	0.00	0.00	0.00	0.00	0.00	43,210.00	0.00 %	100.00 %
***Total: 71 - Support**	**0.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,210.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**0.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,210.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	0.00	11,235.00	0.00	0.00	0.00	0.00	0.00	0.00	11,235.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,235.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,235.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**	**0.00 %**	**100.00 %**
Revenue											
532000 Cost Sharing	0.00	54,445.00	0.00	0.00	0.00	0.00	0.00	0.00	54,445.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**	**0.00 %**	**100.00 %**
*****Total Revenue**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**	**0.00 %**	**100.00 %**

Grant 13G028 - Community Conservation Assist. Status: Active Type: Contract
Fund 13G028 - Community Conservation Assist. FMGR:

PI:	Mitchell , Frank S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE622015	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMFM			
FRAGRNT Start/End Date:	05/23/2001 - 12/31/2002		Rev Account:	530100					

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	3,290.00	3,290.00	0.00	0.00	3,290.00	(3,290.00)	(3,290.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,836.00	5,836.00	0.00	0.00	0.00	0.00	0.00	5,836.00	5,836.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,309.00	6,127.00	0.00	0.00	6,127.00	(6,127.00)	(6,127.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,321.00	7,321.00	0.00	0.00	0.00	0.00	0.00	7,321.00	7,321.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,157.00**	**13,157.00**	**4,599.00**	**9,417.00**	**0.00**	**0.00**	**9,417.00**	**3,740.00**	**3,740.00**	**71.57 %**	**28.43 %**
65YF10	Full Fringe Benefit Distr Expe	2,716.00	2,716.00	1,028.81	1,217.30	0.00	0.00	1,217.30	1,498.70	1,498.70	44.82 %	55.18 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	298.46	514.66	0.00	0.00	514.66	(514.66)	(514.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,716.00**	**2,716.00**	**1,327.27**	**1,731.96**	**0.00**	**0.00**	**1,731.96**	**984.04**	**984.04**	**63.77 %**	**36.23 %**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**5,926.27**	**11,148.96**	**0.00**	**0.00**	**11,148.96**	**4,724.04**	**4,724.04**	**70.24 %**	**29.76 %**
7603	F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	0.00	0.00	4,127.00	4,127.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,540.83	2,898.67	0.00	0.00	2,898.67	(2,898.67)	(2,898.67)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**1,540.83**	**2,898.67**	**0.00**	**0.00**	**2,898.67**	**1,228.33**	**1,228.33**	**70.24 %**	**29.76 %**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**1,540.83**	**2,898.67**	**0.00**	**0.00**	**2,898.67**	**1,228.33**	**1,228.33**	**70.24 %**	**29.76 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**7,467.10**	**14,047.63**	**0.00**	**0.00**	**14,047.63**	**5,952.37**	**5,952.37**	**70.24 %**	**29.76 %**
Revenue												
5301	State Programs	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	6,201.93	12,782.46	0.00	0.00	12,782.46	(12,782.46)	(12,782.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**6,201.93**	**12,782.46**	**0.00**	**0.00**	**12,782.46**	**7,217.54**	**7,217.54**	**63.91 %**	**36.09 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**6,201.93**	**12,782.46**	**0.00**	**0.00**	**12,782.46**	**7,217.54**	**7,217.54**	**63.91 %**	**36.09 %**

Grant 13G028 - Community Conservation Assist. Status: Active Type: Contract
Fund 15C208 - Community Conservation Assi/Cost Sh FMGR:

PI:	Mitchell , Frank S	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE622015 CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/23/2001 - 12/31/2002	Rev Account:						

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	561.27	5,836.00	0.00	0.00	5,836.00	(5,836.00)	(5,836.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	5,836.00	0.00	0.00	0.00	0.00	0.00	0.00	5,836.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,836.00**	**561.27**	**5,836.00**	**0.00**	**0.00**	**5,836.00**	**(5,836.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,100.00	207.67	2,159.34	0.00	0.00	2,159.34	(2,159.34)	(59.34)	102.83 %	(2.83 %)
***Total: 65 - Fringe Benefits**		**0.00**	**2,100.00**	**207.67**	**2,159.34**	**0.00**	**0.00**	**2,159.34**	**(2,159.34)**	**(59.34)**	**102.83 %**	**(2.83 %)**
****Total Direct Cost Expenditures**		**0.00**	**7,936.00**	**768.94**	**7,995.34**	**0.00**	**0.00**	**7,995.34**	**(7,995.34)**	**(59.34)**	**100.75 %**	**(0.75 %)**
7603	F&A Expenditures	0.00	2,064.00	0.00	0.00	0.00	0.00	0.00	0.00	2,064.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	199.92	2,078.77	0.00	0.00	2,078.77	(2,078.77)	(2,078.77)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,064.00**	**199.92**	**2,078.77**	**0.00**	**0.00**	**2,078.77**	**(2,078.77)**	**(14.77)**	**100.72 %**	**(0.72 %)**
****Total Indirect Cost Expenditures**		**0.00**	**2,064.00**	**199.92**	**2,078.77**	**0.00**	**0.00**	**2,078.77**	**(2,078.77)**	**(14.77)**	**100.72 %**	**(0.72 %)**
*****Total Expenditures**		**0.00**	**10,000.00**	**968.86**	**10,074.11**	**0.00**	**0.00**	**10,074.11**	**(10,074.11)**	**(74.11)**	**100.74 %**	**(0.74 %)**
Revenue												
5320	Cost Sharing	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	7,710.04	0.00	0.00	7,710.04	(7,710.04)	(7,710.04)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(959.64)	(959.64)	0.00	0.00	(959.64)	959.64	959.64	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**(959.64)**	**6,750.40**	**0.00**	**0.00**	**6,750.40**	**(6,750.40)**	**3,249.60**	**67.50 %**	**32.50 %**
*****Total Revenue**		**0.00**	**10,000.00**	**(959.64)**	**6,750.40**	**0.00**	**0.00**	**6,750.40**	**(6,750.40)**	**3,249.60**	**67.50 %**	**32.50 %**

Grant 13G029 - Storm Drainstenciling
Status: Active
Type: Contract
Fund 13G029 - Storm Drainstenciling
FMGR:

PI:	Peterson , Julia M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CE-621925 CFDA #: 66.456	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	05/09/2001 - 12/31/2002	Rev Account:	530100				

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	4,867.00	0.00	0.00	4,867.00	(4,867.00)	(4,867.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,867.00	4,867.00	0.00	0.00	0.00	0.00	0.00	4,867.00	4,867.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,867.00**	**4,867.00**	**0.00**	**4,867.00**	**0.00**	**0.00**	**4,867.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,752.00	1,752.00	0.00	1,800.79	0.00	0.00	1,800.79	(48.79)	(48.79)	102.78 %	(2.78 %)
***Total: 65 - Fringe Benefits**		**1,752.00**	**1,752.00**	**0.00**	**1,800.79**	**0.00**	**0.00**	**1,800.79**	**(48.79)**	**(48.79)**	**102.78 %**	**(2.78 %)**
710000	In-State Travel	0.00	0.00	81.76	124.83	0.00	0.00	124.83	(124.83)	(124.83)	0.00 %	0.00 %
710Z	Travel-Other	310.00	310.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	24.60	0.00	0.00	24.60	(24.60)	(24.60)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	25.70	318.84	0.00	0.00	318.84	(318.84)	(318.84)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	12.35	0.00	0.00	12.35	(12.35)	(12.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	179.61	179.61	0.00	0.00	179.61	(179.61)	(179.61)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	980.00	980.00	0.00	0.00	0.00	0.00	0.00	980.00	980.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,290.00**	**1,290.00**	**287.07**	**660.23**	**0.00**	**0.00**	**660.23**	**629.77**	**629.77**	**51.18 %**	**48.82 %**
****Total Direct Cost Expenditures**		**7,909.00**	**7,909.00**	**287.07**	**7,328.02**	**0.00**	**0.00**	**7,328.02**	**580.98**	**580.98**	**92.65 %**	**7.35 %**
7603	F&A Expenditures	2,056.00	2,056.00	0.00	3.21	0.00	0.00	3.21	2,052.79	2,052.79	0.16 %	99.84 %
***Total: 76 - F&A and Internal Allocations**		**2,056.00**	**2,056.00**	**0.00**	**3.21**	**0.00**	**0.00**	**3.21**	**2,052.79**	**2,052.79**	**0.16 %**	**99.84 %**
****Total Indirect Cost Expenditures**		**2,056.00**	**2,056.00**	**0.00**	**3.21**	**0.00**	**0.00**	**3.21**	**2,052.79**	**2,052.79**	**0.16 %**	**99.84 %**
*****Total Expenditures**		**9,965.00**	**9,965.00**	**287.07**	**7,331.23**	**0.00**	**0.00**	**7,331.23**	**2,633.77**	**2,633.77**	**73.57 %**	**26.43 %**
Revenue												
5301	State Programs	9,965.00	9,965.00	0.00	0.00	0.00	0.00	0.00	9,965.00	9,965.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	237.76	7,281.92	0.00	0.00	7,281.92	(7,281.92)	(7,281.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,965.00**	**9,965.00**	**237.76**	**7,281.92**	**0.00**	**0.00**	**7,281.92**	**2,683.08**	**2,683.08**	**73.07 %**	**26.93 %**
*****Total Revenue**		**9,965.00**	**9,965.00**	**237.76**	**7,281.92**	**0.00**	**0.00**	**7,281.92**	**2,683.08**	**2,683.08**	**73.07 %**	**26.93 %**

Grant 13G030 - Butterfly & Moth Survey | Status: Active | Type: Contract
Fund 13G030 - Butterfly & Moth Survey | FMGR:

PI:	Chandler , Donald S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	025-012-2262	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZODC			
FRAGRNT Start/End Date:	03/28/2001 - 02/28/2002		Rev Account:	530100					

Org UBZODC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,134.00	6,134.00	0.00	0.00	0.00	0.00	0.00	6,134.00	6,134.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	(200.00)	8,035.00	0.00	0.00	8,035.00	(8,035.00)	(8,035.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,534.00**	**8,534.00**	**(200.00)**	**8,035.00**	**0.00**	**0.00**	**8,035.00**	**499.00**	**499.00**	**94.15 %**	**5.85 %**
65YF10	Full Fringe Benefit Distr Expe	2,472.00	2,472.00	0.00	0.00	0.00	0.00	0.00	2,472.00	2,472.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,472.00**	**2,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,472.00**	**2,472.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	99.95	0.00	0.00	99.95	(99.95)	(99.95)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	566.01	0.00	0.00	566.01	(566.01)	(566.01)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	13.36	0.00	0.00	13.36	(13.36)	(13.36)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	138.00	0.00	0.00	138.00	(138.00)	(138.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.20	0.00	0.00	107.20	(107.20)	(107.20)	0.00 %	0.00 %
710Z	Travel-Other	1,058.00	1,058.00	0.00	0.00	0.00	0.00	0.00	1,058.00	1,058.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	771.66	4,052.82	0.00	0.00	4,052.82	(4,052.82)	(4,052.82)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,211.96	0.00	0.00	2,211.96	(2,211.96)	(2,211.96)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	111.14	0.00	0.00	111.14	(111.14)	(111.14)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	119.35	0.00	0.00	119.35	(119.35)	(119.35)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	14.78	0.00	0.00	14.78	(14.78)	(14.78)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	66.96	0.00	0.00	66.96	(66.96)	(66.96)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,558.00**	**4,558.00**	**771.66**	**7,501.53**	**0.00**	**0.00**	**7,501.53**	**(2,943.53)**	**(2,943.53)**	**164.58 %**	**(64.58 %)**
****Total Direct Cost Expenditures**		**15,564.00**	**15,564.00**	**571.66**	**15,536.53**	**0.00**	**0.00**	**15,536.53**	**27.47**	**27.47**	**99.82 %**	**0.18 %**
7603	F&A Expenditures	4,046.00	4,046.00	0.00	1,115.40	0.00	0.00	1,115.40	2,930.60	2,930.60	27.57 %	72.43 %
760300	F&A Expenditures	0.00	0.00	(52.00)	2,706.07	0.00	0.00	2,706.07	(2,706.07)	(2,706.07)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,046.00**	**4,046.00**	**(52.00)**	**3,821.47**	**0.00**	**0.00**	**3,821.47**	**224.53**	**224.53**	**94.45 %**	**5.55 %**
****Total Indirect Cost Expenditures**		**4,046.00**	**4,046.00**	**(52.00)**	**3,821.47**	**0.00**	**0.00**	**3,821.47**	**224.53**	**224.53**	**94.45 %**	**5.55 %**
*****Total Expenditures**		**19,610.00**	**19,610.00**	**519.66**	**19,358.00**	**0.00**	**0.00**	**19,358.00**	**252.00**	**252.00**	**98.71 %**	**1.29 %**
Revenue												
5301	State Programs	19,610.00	19,610.00	0.00	0.00	0.00	0.00	0.00	19,610.00	19,610.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	18,838.34	0.00	0.00	18,838.34	(18,838.34)	(18,838.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**19,610.00**	**19,610.00**	**0.00**	**18,838.34**	**0.00**	**0.00**	**18,838.34**	**771.66**	**771.66**	**96.06 %**	**3.94 %**
*****Total Revenue**		**19,610.00**	**19,610.00**	**0.00**	**18,838.34**	**0.00**	**0.00**	**18,838.34**	**771.66**	**771.66**	**96.06 %**	**3.94 %**

Grant 13G031 - Hampton Seabrook Shoals Proj Status: Active Type: Contract
Fund 13G031 - Hampton Seabrook Shoals Proj FMGR:

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2001		Rev Account:	530100					

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	4,216.00	0.00	0.00	4,216.00	(4,216.00)	(4,216.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,406.00	2,406.00	0.00	0.00	0.00	0.00	0.00	2,406.00	2,406.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,688.00)	104.00	0.00	0.00	104.00	(104.00)	(104.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,810.00	1,810.00	0.00	0.00	0.00	0.00	0.00	1,810.00	1,810.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,216.00**	**4,216.00**	**(1,688.00)**	**4,320.00**	**0.00**	**0.00**	**4,320.00**	**(104.00)**	**(104.00)**	**102.47 %**	**(2.47 %)**
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	1,559.92	0.00	0.00	1,559.92	(517.92)	(517.92)	149.70 %	(49.70 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(141.79)	8.74	0.00	0.00	8.74	(8.74)	(8.74)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,042.00**	**1,042.00**	**(141.79)**	**1,568.66**	**0.00**	**0.00**	**1,568.66**	**(526.66)**	**(526.66)**	**150.54 %**	**(50.54 %)**
7100	In-State Travel	0.00	0.00	0.00	25.87	0.00	0.00	25.87	(25.87)	(25.87)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	605.45	0.00	0.00	605.45	(605.45)	(605.45)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	226.66	0.00	0.00	226.66	(226.66)	(226.66)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.75	0.00	0.00	51.75	(51.75)	(51.75)	0.00 %	0.00 %
710Z	Travel-Other	1,617.00	1,617.00	0.00	0.00	0.00	0.00	0.00	1,617.00	1,617.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	661.26	0.00	0.00	661.26	(661.26)	(661.26)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	585.00	585.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,202.00**	**2,202.00**	**0.00**	**1,570.99**	**0.00**	**0.00**	**1,570.99**	**631.01**	**631.01**	**71.34 %**	**28.66 %**
****Total Direct Cost Expenditures**		**7,460.00**	**7,460.00**	**(1,829.79)**	**7,459.65**	**0.00**	**0.00**	**7,459.65**	**0.35**	**0.35**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1,940.00	1,940.00	0.00	6.73	0.00	0.00	6.73	1,933.27	1,933.27	0.35 %	99.65 %
760300	F&A Expenditures	0.00	0.00	(475.75)	1,932.79	0.00	0.00	1,932.79	(1,932.79)	(1,932.79)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,940.00**	**1,940.00**	**(475.75)**	**1,939.52**	**0.00**	**0.00**	**1,939.52**	**0.48**	**0.48**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**1,940.00**	**1,940.00**	**(475.75)**	**1,939.52**	**0.00**	**0.00**	**1,939.52**	**0.48**	**0.48**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**9,400.00**	**9,400.00**	**(2,305.54)**	**9,399.17**	**0.00**	**0.00**	**9,399.17**	**0.83**	**0.83**	**99.99 %**	**0.01 %**
Revenue												
5301	State Programs	9,400.00	9,400.00	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	(2,305.54)	9,399.17	0.00	0.00	9,399.17	(9,399.17)	(9,399.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,400.00**	**9,400.00**	**(2,305.54)**	**9,399.17**	**0.00**	**0.00**	**9,399.17**	**0.83**	**0.83**	**99.99 %**	**0.01 %**
*****Total Revenue**		**9,400.00**	**9,400.00**	**(2,305.54)**	**9,399.17**	**0.00**	**0.00**	**9,399.17**	**0.83**	**0.83**	**99.99 %**	**0.01 %**

Grant 13G032 - Boat-Based Education Program | Status: Active | Type: Contract
Fund 13G032 - Boat-Based Education Program | FMGR:

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE-622181	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	05/16/2001 - 12/31/2001		Rev Account:	530100					

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	123.60	0.00	0.00	123.60	(123.60)	(123.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	787.95	0.00	0.00	787.95	(787.95)	(787.95)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	916.00	916.00	0.00	0.00	0.00	0.00	0.00	916.00	916.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**916.00**	**916.00**	**0.00**	**911.55**	**0.00**	**0.00**	**911.55**	**4.45**	**4.45**	**99.51 %**	**0.49 %**
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	(10.38)	0.00	0.00	0.00	0.00	77.00	77.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.38	10.38	0.00	0.00	10.38	(10.38)	(10.38)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**77.00**	**77.00**	**0.00**	**10.38**	**0.00**	**0.00**	**10.38**	**66.62**	**66.62**	**13.48 %**	**86.52 %**
711200	Research Supplies	0.00	0.00	0.00	276.05	0.00	0.00	276.05	(276.05)	(276.05)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	669.15	0.00	0.00	669.15	(669.15)	(669.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	912.00	912.00	0.00	0.00	0.00	0.00	0.00	912.00	912.00	0.00 %	100.00 %
***Total: 71 - Support**		**912.00**	**912.00**	**0.00**	**945.20**	**0.00**	**0.00**	**945.20**	**(33.20)**	**(33.20)**	**103.64 %**	**(3.64 %)**
****Total Direct Cost Expenditures**		**1,905.00**	**1,905.00**	**0.00**	**1,867.13**	**0.00**	**0.00**	**1,867.13**	**37.87**	**37.87**	**98.01 %**	**1.99 %**
7603	F&A Expenditures	495.00	495.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	485.45	0.00	0.00	485.45	(485.45)	(485.45)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**495.00**	**495.00**	**0.00**	**485.45**	**0.00**	**0.00**	**485.45**	**9.55**	**9.55**	**98.07 %**	**1.93 %**
****Total Indirect Cost Expenditures**		**495.00**	**495.00**	**0.00**	**485.45**	**0.00**	**0.00**	**485.45**	**9.55**	**9.55**	**98.07 %**	**1.93 %**
*****Total Expenditures**		**2,400.00**	**2,400.00**	**0.00**	**2,352.58**	**0.00**	**0.00**	**2,352.58**	**47.42**	**47.42**	**98.02 %**	**1.98 %**
Revenue												
5301	State Programs	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	2,352.58	0.00	0.00	2,352.58	(2,352.58)	(2,352.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,400.00**	**2,400.00**	**0.00**	**2,352.58**	**0.00**	**0.00**	**2,352.58**	**47.42**	**47.42**	**98.02 %**	**1.98 %**
*****Total Revenue**		**2,400.00**	**2,400.00**	**0.00**	**2,352.58**	**0.00**	**0.00**	**2,352.58**	**47.42**	**47.42**	**98.02 %**	**1.98 %**

Grant 13G033 - Granit 02 Status: Active Type: Contract
Fund 13G033 - Granit 02 FMGR:

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE610744	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	610.75	35,458.51	0.00	0.00	35,458.51	(35,458.51)	(35,458.51)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	43,072.00	46,136.00	0.00	0.00	0.00	0.00	0.00	43,072.00	46,136.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	1,074.00	2,614.00	8,978.96	0.00	0.00	8,978.96	(8,978.96)	(7,904.96)	836.03 %	(736.03 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,972.25	0.00	0.00	6,972.25	(6,972.25)	(6,972.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,700.00	4,700.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**47,772.00**	**51,910.00**	**3,224.75**	**51,909.72**	**0.00**	**0.00**	**51,909.72**	**(4,137.72)**	**0.28**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,332.00	17,029.00	815.21	16,441.87	0.00	0.00	16,441.87	(109.87)	587.13	96.55 %	3.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	377.96	585.69	0.00	0.00	585.69	(585.69)	(585.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**16,332.00**	**17,029.00**	**1,193.17**	**17,027.56**	**0.00**	**0.00**	**17,027.56**	**(695.56)**	**1.44**	**99.99 %**	**0.01 %**
710000	In-State Travel	1,087.00	1,087.00	0.00	421.62	0.00	0.00	421.62	665.38	665.38	38.79 %	61.21 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,017.29	0.00	0.00	1,017.29	(1,017.29)	(1,017.29)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	339.20	0.00	0.00	339.20	(339.20)	(339.20)	0.00 %	0.00 %
710Z00	Travel-Other	1,130.00	867.00	0.00	0.00	0.00	0.00	0.00	1,130.00	867.00	0.00 %	100.00 %
711100	Supplies-General	2,000.00	1,626.00	0.00	0.00	0.00	0.00	0.00	2,000.00	1,626.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,562.03	0.00	0.00	1,562.03	(1,562.03)	(1,562.03)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	13.50	0.00	0.00	13.50	(13.50)	(13.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	1.37	4.68	0.00	0.00	4.68	(4.68)	(4.68)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.83	8.86	0.00	0.00	8.86	(8.86)	(8.86)	0.00 %	0.00 %
***Total: 71 - Support**		**4,217.00**	**3,580.00**	**2.20**	**3,542.18**	**0.00**	**0.00**	**3,542.18**	**674.82**	**37.82**	**98.94 %**	**1.06 %**
740000	Cap Equipment	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**73,821.00**	**72,519.00**	**4,420.12**	**72,479.46**	**0.00**	**0.00**	**72,479.46**	**1,341.54**	**39.54**	**99.95 %**	**0.05 %**
760300	F&A Expenditures	21,179.00	22,481.00	1,370.22	22,468.45	0.00	0.00	22,468.45	(1,289.45)	12.55	99.94 %	0.06 %
***Total: 76 - F&A and Internal Allocations**		**21,179.00**	**22,481.00**	**1,370.22**	**22,468.45**	**0.00**	**0.00**	**22,468.45**	**(1,289.45)**	**12.55**	**99.94 %**	**0.06 %**
****Total Indirect Cost Expenditures**		**21,179.00**	**22,481.00**	**1,370.22**	**22,468.45**	**0.00**	**0.00**	**22,468.45**	**(1,289.45)**	**12.55**	**99.94 %**	**0.06 %**
*****Total Expenditures**		**95,000.00**	**95,000.00**	**5,790.34**	**94,947.91**	**0.00**	**0.00**	**94,947.91**	**52.09**	**52.09**	**99.95 %**	**0.05 %**
Revenue												
530100	NH State Programs	70,000.00	70,000.00	4,937.40	94,094.97	0.00	0.00	94,094.97	(24,094.97)	(24,094.97)	134.42 %	(34.42 %)
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**4,937.40**	**94,094.97**	**0.00**	**0.00**	**94,094.97**	**(24,094.97)**	**(24,094.97)**	**134.42 %**	**(34.42 %)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**4,937.40**	**94,094.97**	**0.00**	**0.00**	**94,094.97**	**(24,094.97)**	**(24,094.97)**	**134.42 %**	**(34.42 %)**

Grant 13G034 - Essential Facility Inspection | Status: Active | Type: Contract
Fund 13G034 - Essential Facility Inspection | FMGR:

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	4-11-01G&CAPPROVAL	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	04/11/2001 - 03/01/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	121.79	0.00	16,359.06	0.00	0.00	16,359.06	(16,359.06)	(16,237.27)	13432.19 %	(13332.19 %)
61SNZ0	Student Labor Unallocated(Bud Only)	11,045.00	16,269.07	0.00	0.00	0.00	0.00	0.00	11,045.00	16,269.07	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,645.00**	**16,390.86**	**0.00**	**16,359.06**	**0.00**	**0.00**	**16,359.06**	**(1,714.06)**	**31.80**	**99.81 %**	**0.19 %**
65YF10	Full Fringe Benefit Distr Expe	319.00	1,376.64	(546.18)	827.98	0.00	0.00	827.98	(508.98)	548.66	60.14 %	39.86 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.18	546.18	0.00	0.00	546.18	(546.18)	(546.18)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**319.00**	**1,376.64**	**0.00**	**1,374.16**	**0.00**	**0.00**	**1,374.16**	**(1,055.16)**	**2.48**	**99.82 %**	**0.18 %**
7100	In-State Travel	0.00	0.00	0.00	697.84	0.00	0.00	697.84	(697.84)	(697.84)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	310.86	0.00	0.00	310.86	(310.86)	(310.86)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
710Z	Travel-Other	812.00	812.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	64.44	0.00	0.00	0.00	0.00	0.00	0.00	64.44	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,638.86)	0.00	0.00	0.00	0.00	0.00	0.00	(2,638.86)	0.00 %	100.00 %
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	136.03	0.00	0.00	136.03	(136.03)	(136.03)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	41.25	0.00	0.00	41.25	(41.25)	(41.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	7.67	0.00	0.00	7.67	(7.67)	(7.67)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.73	0.00	0.00	60.73	(60.73)	(60.73)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.48	0.00	0.00	67.48	(67.48)	(67.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	3,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,012.00**	**1,437.58**	**0.00**	**1,471.86**	**0.00**	**0.00**	**1,471.86**	**2,540.14**	**(34.28)**	**102.38 %**	**(2.38 %)**
****Total Direct Cost Expenditures**		**18,976.00**	**19,205.08**	**0.00**	**19,205.08**	**0.00**	**0.00**	**19,205.08**	**(229.08)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	5,436.00	5,436.00	0.00	3,998.39	0.00	0.00	3,998.39	1,437.61	1,437.61	73.55 %	26.45 %
760300	F&A Expenditures	1,555.00	1,325.92	0.00	2,723.39	0.00	0.00	2,723.39	(1,168.39)	(1,397.47)	205.40 %	(105.40 %)
***Total: 76 - F&A and Internal Allocations**		**6,991.00**	**6,761.92**	**0.00**	**6,721.78**	**0.00**	**0.00**	**6,721.78**	**269.22**	**40.14**	**99.41 %**	**0.59 %**
****Total Indirect Cost Expenditures**		**6,991.00**	**6,761.92**	**0.00**	**6,721.78**	**0.00**	**0.00**	**6,721.78**	**269.22**	**40.14**	**99.41 %**	**0.59 %**
*****Total Expenditures**		**25,967.00**	**25,967.00**	**0.00**	**25,926.86**	**0.00**	**0.00**	**25,926.86**	**40.14**	**40.14**	**99.85 %**	**0.15 %**
Revenue												
5301	State Programs	20,968.00	20,968.00	0.00	0.00	0.00	0.00	0.00	20,968.00	20,968.00	0.00 %	100.00 %
530100	NH State Programs	4,999.00	4,999.00	0.00	25,926.86	0.00	0.00	25,926.86	(20,927.86)	(20,927.86)	518.64 %	(418.64 %)
***Total: 53 - Sponsored Programs**		**25,967.00**	**25,967.00**	**0.00**	**25,926.86**	**0.00**	**0.00**	**25,926.86**	**40.14**	**40.14**	**99.85 %**	**0.15 %**
*****Total Revenue**		**25,967.00**	**25,967.00**	**0.00**	**25,926.86**	**0.00**	**0.00**	**25,926.86**	**40.14**	**40.14**	**99.85 %**	**0.15 %**

Grant 13G035 - RIBOTYPING TRACKING SOURCES Status: Active Type: Contract
Fund 13G035 - RIBOTYPING TRACKING SOURCES FMGR:

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	482.00	6,087.00	0.00	0.00	6,087.00	(6,087.00)	(6,087.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	0.00	10,920.00	10,920.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	519.75	5,407.00	0.00	0.00	5,407.00	(5,407.00)	(5,407.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	16,167.00	16,167.00	0.00	0.00	0.00	0.00	0.00	16,167.00	16,167.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,017.00	11,017.00	0.00	0.00	0.00	0.00	0.00	11,017.00	11,017.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,168.00	0.00	0.00	2,168.00	(2,168.00)	(2,168.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,690.00	2,690.00	0.00	0.00	0.00	0.00	0.00	2,690.00	2,690.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**40,794.00**	**40,794.00**	**1,001.75**	**13,662.00**	**0.00**	**0.00**	**13,662.00**	**27,132.00**	**27,132.00**	**33.49 %**	**66.51 %**
65YF10	Full Fringe Benefit Distr Expe	14,320.00	14,320.00	370.65	4,252.76	0.00	0.00	4,252.76	10,067.24	10,067.24	29.70 %	70.30 %
***Total: 65 - Fringe Benefits**		**14,320.00**	**14,320.00**	**370.65**	**4,252.76**	**0.00**	**0.00**	**4,252.76**	**10,067.24**	**10,067.24**	**29.70 %**	**70.30 %**
711100	Supplies-General	9,876.00	9,876.00	0.00	119.90	0.00	0.00	119.90	9,756.10	9,756.10	1.21 %	98.79 %
711200	Research Supplies	0.00	0.00	1,364.35	8,675.25	0.00	0.00	8,675.25	(8,675.25)	(8,675.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.30	0.00	0.00	0.30	(0.30)	(0.30)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	0.20	0.20	0.00	0.00	0.20	(0.20)	(0.20)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.86	0.00	0.00	60.86	(60.86)	(60.86)	0.00 %	0.00 %
***Total: 71 - Support**		**9,876.00**	**9,876.00**	**1,364.55**	**8,856.51**	**0.00**	**0.00**	**8,856.51**	**1,019.49**	**1,019.49**	**89.68 %**	**10.32 %**
****Total Direct Cost Expenditures**		**64,990.00**	**64,990.00**	**2,736.95**	**26,771.27**	**0.00**	**0.00**	**26,771.27**	**38,218.73**	**38,218.73**	**41.19 %**	**58.81 %**
760300	F&A Expenditures	20,147.00	20,147.00	848.46	8,299.17	0.00	0.00	8,299.17	11,847.83	11,847.83	41.19 %	58.81 %
***Total: 76 - F&A and Internal Allocations**		**20,147.00**	**20,147.00**	**848.46**	**8,299.17**	**0.00**	**0.00**	**8,299.17**	**11,847.83**	**11,847.83**	**41.19 %**	**58.81 %**
****Total Indirect Cost Expenditures**		**20,147.00**	**20,147.00**	**848.46**	**8,299.17**	**0.00**	**0.00**	**8,299.17**	**11,847.83**	**11,847.83**	**41.19 %**	**58.81 %**
*****Total Expenditures**		**85,137.00**	**85,137.00**	**3,585.41**	**35,070.44**	**0.00**	**0.00**	**35,070.44**	**50,066.56**	**50,066.56**	**41.19 %**	**58.81 %**
Revenue												
530100	NH State Programs	76,070.00	76,070.00	3,225.59	34,710.62	0.00	0.00	34,710.62	41,359.38	41,359.38	45.63 %	54.37 %
***Total: 53 - Sponsored Programs**		**76,070.00**	**76,070.00**	**3,225.59**	**34,710.62**	**0.00**	**0.00**	**34,710.62**	**41,359.38**	**41,359.38**	**45.63 %**	**54.37 %**
*****Total Revenue**		**76,070.00**	**76,070.00**	**3,225.59**	**34,710.62**	**0.00**	**0.00**	**34,710.62**	**41,359.38**	**41,359.38**	**45.63 %**	**54.37 %**

Grant 13G035 - RIBOTYPING TRACKING SOURCES Status: Active Type: Contract
Fund 13G036 - RIBOTYPING TRACKING SOURCES FMGR:

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,106.00	9,212.10	0.00	0.00	9,212.10	(9,212.10)	(9,212.10)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	9,212.00	9,212.00	0.00	0.00	0.00	0.00	0.00	9,212.00	9,212.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,151.75	9,353.00	0.00	0.00	9,353.00	(9,353.00)	(9,353.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,353.00	9,353.00	0.00	0.00	0.00	0.00	0.00	9,353.00	9,353.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	198.75	3,202.51	0.00	0.00	3,202.51	(3,202.51)	(3,202.51)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,565.00**	**19,565.00**	**2,456.50**	**21,767.61**	**0.00**	**0.00**	**21,767.61**	**(2,202.61)**	**(2,202.61)**	**111.26 %**	**(11.26 %)**
65YF10	Full Fringe Benefit Distr Expe	6,953.00	6,953.00	3,699.37	6,869.09	0.00	0.00	6,869.09	83.91	83.91	98.79 %	1.21 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(650.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,953.00**	**6,953.00**	**3,049.16**	**6,869.09**	**0.00**	**0.00**	**6,869.09**	**83.91**	**83.91**	**98.79 %**	**1.21 %**
710100	Out-of-State Travel	0.00	0.00	0.00	934.64	0.00	0.00	934.64	(934.64)	(934.64)	0.00 %	0.00 %
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
711100	Supplies-General	7,625.00	7,625.00	0.00	0.00	0.00	0.00	0.00	7,625.00	7,625.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	8,192.81	0.00	0.00	8,192.81	(8,192.81)	(8,192.81)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	103.70	0.00	0.00	103.70	(103.70)	(103.70)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	11.15	15.15	0.00	0.00	15.15	(15.15)	(15.15)	0.00 %	0.00 %
***Total: 71 - Support**		**8,425.00**	**8,425.00**	**11.15**	**9,246.30**	**0.00**	**0.00**	**9,246.30**	**(821.30)**	**(821.30)**	**109.75 %**	**(9.75 %)**
****Total Direct Cost Expenditures**		**34,943.00**	**34,943.00**	**5,516.81**	**37,883.00**	**0.00**	**0.00**	**37,883.00**	**(2,940.00)**	**(2,940.00)**	**108.41 %**	**(8.41 %)**
760300	F&A Expenditures	12,230.00	12,230.00	1,710.20	11,743.71	0.00	0.00	11,743.71	486.29	486.29	96.02 %	3.98 %
***Total: 76 - F&A and Internal Allocations**		**12,230.00**	**12,230.00**	**1,710.20**	**11,743.71**	**0.00**	**0.00**	**11,743.71**	**486.29**	**486.29**	**96.02 %**	**3.98 %**
****Total Indirect Cost Expenditures**		**12,230.00**	**12,230.00**	**1,710.20**	**11,743.71**	**0.00**	**0.00**	**11,743.71**	**486.29**	**486.29**	**96.02 %**	**3.98 %**
*****Total Expenditures**		**47,173.00**	**47,173.00**	**7,227.01**	**49,626.71**	**0.00**	**0.00**	**49,626.71**	**(2,453.71)**	**(2,453.71)**	**105.20 %**	**(5.20 %)**
Revenue												
530100	NH State Programs	47,173.00	47,173.00	5,476.81	47,876.51	0.00	0.00	47,876.51	(703.51)	(703.51)	101.49 %	(1.49 %)
***Total: 53 - Sponsored Programs**		**47,173.00**	**47,173.00**	**5,476.81**	**47,876.51**	**0.00**	**0.00**	**47,876.51**	**(703.51)**	**(703.51)**	**101.49 %**	**(1.49 %)**
*****Total Revenue**		**47,173.00**	**47,173.00**	**5,476.81**	**47,876.51**	**0.00**	**0.00**	**47,876.51**	**(703.51)**	**(703.51)**	**101.49 %**	**(1.49 %)**

Grant 13G035 - RIBOTYPING TRACKING SOURCES
Status: Active
Type: Contract
Fund 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh
FMGR:

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:						

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	19,260.00	0.00	0.00	0.00	0.00	0.00	0.00	19,260.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**19,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,126.00	0.00	0.00	0.00	0.00	0.00	0.00	7,126.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**7,126.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,126.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**27,586.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,586.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	12,414.00	0.00	0.00	0.00	0.00	0.00	0.00	12,414.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,414.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,414.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00 %**	**100.00 %**

Grant 13G035 - RIBOTYPING TRACKING SOURCES | Status: Active | Type: Contract
Fund 15C210 - RIBOTYPING TRACKING SOURCES/Cost Sh | FMGR:

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611052	CFDA #: 66.456	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2002		Rev Account:						

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,747.00	0.00	0.00	0.00	0.00	0.00	0.00	23,747.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**23,747.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,747.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,786.00	0.00	0.00	0.00	0.00	0.00	0.00	8,786.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**8,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,786.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**32,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,533.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	14,640.00	0.00	0.00	0.00	0.00	0.00	0.00	14,640.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,640.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**14,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,640.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,173.00**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	47,173.00	0.00	0.00	0.00	0.00	0.00	0.00	47,173.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,173.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**47,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,173.00**	**0.00 %**	**100.00 %**

Grant 13G037 - AWCOMIN MARSH RESTORATION Status: Active Type: Contract
Fund 13G037 - AWCOMIN MARSH RESTORATION FMGR:

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CE611051	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	09/19/2001 - 12/31/2002		Rev Account:	530100					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	8,070.06	8,070.06	0.00	0.00	8,070.06	(8,070.06)	(8,070.06)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	9,263.00	9,263.00	0.00	0.00	0.00	0.00	0.00	9,263.00	9,263.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,925.28	0.00	0.00	10,925.28	(10,925.28)	(10,925.28)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	0.00	11,765.00	11,765.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,066.80	1,066.80	0.00	0.00	1,066.80	(1,066.80)	(1,066.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,840.00	3,840.00	0.00	0.00	0.00	0.00	0.00	3,840.00	3,840.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,868.00**	**24,868.00**	**9,136.86**	**20,062.14**	**0.00**	**0.00**	**20,062.14**	**4,805.86**	**4,805.86**	**80.67 %**	**19.33 %**
65YF10	Full Fringe Benefit Distr Expe	3,481.00	3,481.00	2,985.93	2,985.93	0.00	0.00	2,985.93	495.07	495.07	85.78 %	14.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(786.11)	89.61	0.00	0.00	89.61	(89.61)	(89.61)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,481.00**	**3,481.00**	**2,199.82**	**3,075.54**	**0.00**	**0.00**	**3,075.54**	**405.46**	**405.46**	**88.35 %**	**11.65 %**
710305	Registration Fees-Other	0.00	0.00	0.00	48.00	0.00	0.00	48.00	(48.00)	(48.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710Z00	Travel-Other	925.00	925.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	0.00 %	100.00 %
711100	Supplies-General	905.00	905.00	0.00	0.00	0.00	0.00	0.00	905.00	905.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	388.16	0.00	0.00	388.16	(388.16)	(388.16)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	9.65	0.00	0.00	9.65	(9.65)	(9.65)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.50	0.00	0.00	6.50	(6.50)	(6.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,830.00**	**1,830.00**	**0.00**	**712.31**	**0.00**	**0.00**	**712.31**	**1,117.69**	**1,117.69**	**38.92 %**	**61.08 %**
****Total Direct Cost Expenditures**		**30,179.00**	**30,179.00**	**11,336.68**	**23,849.99**	**0.00**	**0.00**	**23,849.99**	**6,329.01**	**6,329.01**	**79.03 %**	**20.97 %**
760300	F&A Expenditures	7,846.00	7,846.00	2,947.54	6,200.96	0.00	0.00	6,200.96	1,645.04	1,645.04	79.03 %	20.97 %
***Total: 76 - F&A and Internal Allocations**		**7,846.00**	**7,846.00**	**2,947.54**	**6,200.96**	**0.00**	**0.00**	**6,200.96**	**1,645.04**	**1,645.04**	**79.03 %**	**20.97 %**
****Total Indirect Cost Expenditures**		**7,846.00**	**7,846.00**	**2,947.54**	**6,200.96**	**0.00**	**0.00**	**6,200.96**	**1,645.04**	**1,645.04**	**79.03 %**	**20.97 %**
*****Total Expenditures**		**38,025.00**	**38,025.00**	**14,284.22**	**30,050.95**	**0.00**	**0.00**	**30,050.95**	**7,974.05**	**7,974.05**	**79.03 %**	**20.97 %**
Revenue												
530100	NH State Programs	38,025.00	38,025.00	(10.53)	15,756.20	0.00	0.00	15,756.20	22,268.80	22,268.80	41.44 %	58.56 %
***Total: 53 - Sponsored Programs**		**38,025.00**	**38,025.00**	**(10.53)**	**15,756.20**	**0.00**	**0.00**	**15,756.20**	**22,268.80**	**22,268.80**	**41.44 %**	**58.56 %**
*****Total Revenue**		**38,025.00**	**38,025.00**	**(10.53)**	**15,756.20**	**0.00**	**0.00**	**15,756.20**	**22,268.80**	**22,268.80**	**41.44 %**	**58.56 %**

Grant 13G038 - UNH/NH IOF RESEARCH NEEDS
Status: Active
Type: Contract
Fund 13G038 - UNH/NH IOF RESEARCH NEEDS
FMGR:

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	G&CAPPROVAL9/17/01	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	09/17/2001 - 06/30/2002		Rev Account:	530100					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	1,077.50	0.00	0.00	0.00	0.00	0.00	2,000.00	1,077.50	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,500.00**	**1,577.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**1,577.50**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	168.00	90.50	0.00	0.00	0.00	0.00	0.00	168.00	90.50	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**168.00**	**90.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**90.50**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	45.50	1,133.57	0.00	0.00	1,133.57	(1,133.57)	(1,133.57)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.21	0.00	0.00	186.21	(186.21)	(186.21)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	4,101.00	4,101.00	0.00	0.00	0.00	0.00	0.00	4,101.00	4,101.00	0.00 %	100.00 %
711200	Research Supplies	0.00	1,000.00	0.00	3,390.19	0.00	0.00	3,390.19	(3,390.19)	(2,390.19)	339.02 %	(239.02 %)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.40	0.00	0.00	20.40	(20.40)	(20.40)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	1,311.40	0.00	0.00	1,311.40	(1,311.40)	(1,311.40)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(5.95)	181.04	0.00	0.00	181.04	(181.04)	(181.04)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,493.87	0.00	0.00	2,493.87	(2,493.87)	(2,493.87)	0.00 %	0.00 %
***Total: 71 - Support**		**6,101.00**	**7,101.00**	**39.55**	**8,716.68**	**0.00**	**0.00**	**8,716.68**	**(2,615.68)**	**(1,615.68)**	**122.75 %**	**(22.75 %)**
730001	Subcontracts 01	9,750.00	9,750.00	0.00	9,750.00	0.00	0.00	9,750.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**9,750.00**	**9,750.00**	**0.00**	**9,750.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**18,519.00**	**18,519.00**	**39.55**	**18,466.68**	**0.00**	**0.00**	**18,466.68**	**52.32**	**52.32**	**99.72 %**	**0.28 %**
760300	F&A Expenditures	6,481.00	6,481.00	(2.08)	6,463.32	0.00	0.00	6,463.32	17.68	17.68	99.73 %	0.27 %
***Total: 76 - F&A and Internal Allocations**		**6,481.00**	**6,481.00**	**(2.08)**	**6,463.32**	**0.00**	**0.00**	**6,463.32**	**17.68**	**17.68**	**99.73 %**	**0.27 %**
****Total Indirect Cost Expenditures**		**6,481.00**	**6,481.00**	**(2.08)**	**6,463.32**	**0.00**	**0.00**	**6,463.32**	**17.68**	**17.68**	**99.73 %**	**0.27 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**37.47**	**24,930.00**	**0.00**	**0.00**	**24,930.00**	**70.00**	**70.00**	**99.72 %**	**0.28 %**
Revenue												
530100	NH State Programs	25,000.00	25,000.00	(8.03)	24,930.00	0.00	0.00	24,930.00	70.00	70.00	99.72 %	0.28 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**(8.03)**	**24,930.00**	**0.00**	**0.00**	**24,930.00**	**70.00**	**70.00**	**99.72 %**	**0.28 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**(8.03)**	**24,930.00**	**0.00**	**0.00**	**24,930.00**	**70.00**	**70.00**	**99.72 %**	**0.28 %**

Grant 13G039 - Essential Facility Inspection
Status: Active
Type: Grant
Fund 13G039 - Essential Facility Inspection
FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	5,122.00	20,148.68	0.00	0.00	20,148.68	(20,148.68)	(20,148.68)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	0.00	0.00	50,445.00	50,445.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,767.00	0.00	0.00	18,767.00	(18,767.00)	(18,767.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	14,049.75	14,698.75	0.00	0.00	14,698.75	(14,698.75)	(14,698.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**80,445.00**	**80,445.00**	**19,171.75**	**53,614.43**	**0.00**	**0.00**	**53,614.43**	**26,830.57**	**26,830.57**	**66.65 %**	**33.35 %**
65YF10	Full Fringe Benefit Distr Expe	18,665.00	18,665.00	1,507.71	7,455.01	0.00	0.00	7,455.01	11,209.99	11,209.99	39.94 %	60.06 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,567.62	2,811.15	0.00	0.00	2,811.15	(2,811.15)	(2,811.15)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,665.00**	**18,665.00**	**3,075.33**	**10,266.16**	**0.00**	**0.00**	**10,266.16**	**8,398.84**	**8,398.84**	**55.00 %**	**45.00 %**
710000	In-State Travel	0.00	0.00	3,193.67	3,193.67	0.00	0.00	3,193.67	(3,193.67)	(3,193.67)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	173.37	173.37	0.00	0.00	173.37	(173.37)	(173.37)	0.00 %	0.00 %
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	2,001.00	2,001.00	9.84	9.84	0.00	0.00	9.84	1,991.16	1,991.16	0.49 %	99.51 %
711200	Research Supplies	0.00	0.00	1,370.84	1,748.54	0.00	0.00	1,748.54	(1,748.54)	(1,748.54)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	19.03	19.03	0.00	0.00	19.03	(19.03)	(19.03)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	83.64	220.04	0.00	0.00	220.04	(220.04)	(220.04)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	14.45	126.80	0.00	0.00	126.80	(126.80)	(126.80)	0.00 %	0.00 %
***Total: 71 - Support**		**12,001.00**	**12,001.00**	**4,864.84**	**5,501.29**	**0.00**	**0.00**	**5,501.29**	**6,499.71**	**6,499.71**	**45.84 %**	**54.16 %**
****Total Direct Cost Expenditures**		**111,111.00**	**111,111.00**	**27,111.92**	**69,381.88**	**0.00**	**0.00**	**69,381.88**	**41,729.12**	**41,729.12**	**62.44 %**	**37.56 %**
760300	F&A Expenditures	38,889.00	38,889.00	9,489.17	24,283.67	0.00	0.00	24,283.67	14,605.33	14,605.33	62.44 %	37.56 %
***Total: 76 - F&A and Internal Allocations**		**38,889.00**	**38,889.00**	**9,489.17**	**24,283.67**	**0.00**	**0.00**	**24,283.67**	**14,605.33**	**14,605.33**	**62.44 %**	**37.56 %**
****Total Indirect Cost Expenditures**		**38,889.00**	**38,889.00**	**9,489.17**	**24,283.67**	**0.00**	**0.00**	**24,283.67**	**14,605.33**	**14,605.33**	**62.44 %**	**37.56 %**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**36,601.09**	**93,665.55**	**0.00**	**0.00**	**93,665.55**	**56,334.45**	**56,334.45**	**62.44 %**	**37.56 %**
Revenue												
530100	NH State Programs	150,000.00	150,000.00	21,006.79	78,071.25	0.00	0.00	78,071.25	71,928.75	71,928.75	52.05 %	47.95 %
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**21,006.79**	**78,071.25**	**0.00**	**0.00**	**78,071.25**	**71,928.75**	**71,928.75**	**52.05 %**	**47.95 %**
*****Total Revenue**		**150,000.00**	**150,000.00**	**21,006.79**	**78,071.25**	**0.00**	**0.00**	**78,071.25**	**71,928.75**	**71,928.75**	**52.05 %**	**47.95 %**

Grant 13G039 - Essential Facility Inspection
Fund 15C225 - Essential Facility Inspection

Status: Active
FMGR: Goodspeed III , Charles H

Type: Grant

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Office of the Governor		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/10/2001 - 12/31/2002		Rev Account:						

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	0.00	0.00	27,094.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**37,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,037.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	0.00	0.00	12,963.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00 %**	**100.00 %**

Grant 13G040 - Investigating Lobster Shell Disease
Status: Active
Type: Grant
Fund 13G040 - Evaluation of Lobster Shell Disease
FMGR: Torosian , Stephen D

PI:	Torosian , Stephen D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	2/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE#611909	CFDA #: 11.000	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	DOC
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMICR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/23/2002 - 06/30/2002		Rev Account:	530100				Idc Waiver	NO

Org UBMICR - Microbiology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,482.25	6,700.00	0.00	0.00	6,700.00	(6,700.00)	(6,700.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,224.00	7,224.00	0.00	0.00	0.00	0.00	0.00	7,224.00	7,224.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,224.00**	**7,224.00**	**1,482.25**	**6,700.00**	**0.00**	**0.00**	**6,700.00**	**524.00**	**524.00**	**92.75 %**	**7.25 %**
65YF10	Full Fringe Benefit Distr Expe	592.00	592.00	0.00	0.00	0.00	0.00	0.00	592.00	592.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	513.00	562.80	0.00	0.00	562.80	(562.80)	(562.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**592.00**	**592.00**	**513.00**	**562.80**	**0.00**	**0.00**	**562.80**	**29.20**	**29.20**	**95.07 %**	**4.93 %**
710000	In-State Travel	0.00	0.00	192.80	192.80	0.00	0.00	192.80	(192.80)	(192.80)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	1,672.09	2,127.44	0.00	0.00	2,127.44	(2,127.44)	(2,127.44)	0.00 %	0.00 %
7112	Research Supplies	5,695.00	5,695.00	0.00	0.00	0.00	0.00	0.00	5,695.00	5,695.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**5,695.00**	**5,695.00**	**1,864.89**	**2,320.24**	**0.00**	**0.00**	**2,320.24**	**3,374.76**	**3,374.76**	**40.74 %**	**59.26 %**
****Total Direct Cost Expenditures**		**13,511.00**	**13,511.00**	**3,860.14**	**9,583.04**	**0.00**	**0.00**	**9,583.04**	**3,927.96**	**3,927.96**	**70.93 %**	**29.07 %**
760300	F&A Expenditures	1,621.00	1,621.00	463.23	1,149.99	0.00	0.00	1,149.99	471.01	471.01	70.94 %	29.06 %
***Total: 76 - F&A and Internal Allocations**		**1,621.00**	**1,621.00**	**463.23**	**1,149.99**	**0.00**	**0.00**	**1,149.99**	**471.01**	**471.01**	**70.94 %**	**29.06 %**
****Total Indirect Cost Expenditures**		**1,621.00**	**1,621.00**	**463.23**	**1,149.99**	**0.00**	**0.00**	**1,149.99**	**471.01**	**471.01**	**70.94 %**	**29.06 %**
*****Total Expenditures**		**15,132.00**	**15,132.00**	**4,323.37**	**10,733.03**	**0.00**	**0.00**	**10,733.03**	**4,398.97**	**4,398.97**	**70.93 %**	**29.07 %**
Revenue												
530100	NH State Programs	0.00	0.00	3,907.29	10,316.95	0.00	0.00	10,316.95	(10,316.95)	(10,316.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,907.29**	**10,316.95**	**0.00**	**0.00**	**10,316.95**	**(10,316.95)**	**(10,316.95)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,907.29**	**10,316.95**	**0.00**	**0.00**	**10,316.95**	**(10,316.95)**	**(10,316.95)**	**0.00 %**	**0.00 %**

Grant 13G041 - Shoreline Survey Polution ID for Sh
Fund 13G041 - Shoreline Survey Polution ID

Status: Active
FMGR: Meeker , Bonnie Sharon

Type: Contract

PI:	Meeker , Bonnie Sharon		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-611990	CFDA #: 66.456	
Resp Org:	UXWMSM		
FRAGRNT Start/End Date:	02/20/2002 - 12/31/2002		

Fund Information

Effective Date:	4/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXWMSM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	2,084.00	2,084.00	0.00	0.00	0.00	0.00	0.00	2,084.00	2,084.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,457.00	1,457.00	0.00	0.00	0.00	0.00	0.00	1,457.00	1,457.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,541.00**	**3,541.00**	**0.00**	**315.00**	**0.00**	**0.00**	**315.00**	**3,226.00**	**3,226.00**	**8.90 %**	**91.10 %**
65YF10	Full Fringe Benefit Distr Expe	893.00	893.00	0.00	0.00	0.00	0.00	0.00	893.00	893.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**893.00**	**893.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.00**	**893.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,838.00	2,838.00	0.00	0.00	0.00	0.00	0.00	2,838.00	2,838.00	0.00 %	100.00 %
7112	Research Supplies	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	41.95	0.00	0.00	41.95	(41.95)	(41.95)	0.00 %	0.00 %
***Total: 71 - Support**		**3,538.00**	**3,538.00**	**0.00**	**41.95**	**0.00**	**0.00**	**41.95**	**3,496.05**	**3,496.05**	**1.19 %**	**98.81 %**
****Total Direct Cost Expenditures**		**7,972.00**	**7,972.00**	**0.00**	**356.95**	**0.00**	**0.00**	**356.95**	**7,615.05**	**7,615.05**	**4.48 %**	**95.52 %**
760300	F&A Expenditures	2,073.00	2,073.00	0.00	92.81	0.00	0.00	92.81	1,980.19	1,980.19	4.48 %	95.52 %
***Total: 76 - F&A and Internal Allocations**		**2,073.00**	**2,073.00**	**0.00**	**92.81**	**0.00**	**0.00**	**92.81**	**1,980.19**	**1,980.19**	**4.48 %**	**95.52 %**
****Total Indirect Cost Expenditures**		**2,073.00**	**2,073.00**	**0.00**	**92.81**	**0.00**	**0.00**	**92.81**	**1,980.19**	**1,980.19**	**4.48 %**	**95.52 %**
*****Total Expenditures**		**10,045.00**	**10,045.00**	**0.00**	**449.76**	**0.00**	**0.00**	**449.76**	**9,595.24**	**9,595.24**	**4.48 %**	**95.52 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	52.86	0.00	0.00	52.86	(52.86)	(52.86)	0.00 %	0.00 %
530220	Non US Government	0.00	0.00	0.00	396.90	0.00	0.00	396.90	(396.90)	(396.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**449.76**	**0.00**	**0.00**	**449.76**	**(449.76)**	**(449.76)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**449.76**	**0.00**	**0.00**	**449.76**	**(449.76)**	**(449.76)**	**0.00 %**	**0.00 %**

Grant 13G042 - Impervious Surfaces
Fund 13G042 - Impervious Surfaces

Status: Active
FMGR: Rubin , Fay A

Type: Contract

PI: Rubin , Fay A
Sponsor: NH Office of the Governor, Office of State Planning
Sponsor ID: CE 612299 CFDA #: 66.000
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/17/2002 - 12/31/2002

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXFR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	11,149.12	11,149.12	0.00	0.00	11,149.12	(11,149.12)	(11,149.12)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,586.00	10,586.00	0.00	0.00	0.00	0.00	0.00	10,586.00	10,586.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	950.00	950.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,536.00**	**11,536.00**	**11,149.12**	**11,149.12**	**0.00**	**0.00**	**11,149.12**	**386.88**	**386.88**	**96.65 %**	**3.35 %**
65YF10	Full Fringe Benefit Distr Expe	3,965.00	3,965.00	4,125.17	4,125.17	0.00	0.00	4,125.17	(160.17)	(160.17)	104.04 %	(4.04 %)
***Total: 65 - Fringe Benefits**		**3,965.00**	**3,965.00**	**4,125.17**	**4,125.17**	**0.00**	**0.00**	**4,125.17**	**(160.17)**	**(160.17)**	**104.04 %**	**(4.04 %)**
710000	In-State Travel	275.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00 %	100.00 %
711200	Research Supplies	625.00	625.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00 %	100.00 %
***Total: 71 - Support**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**16,401.00**	**16,401.00**	**15,274.29**	**15,274.29**	**0.00**	**0.00**	**15,274.29**	**1,126.71**	**1,126.71**	**93.13 %**	**6.87 %**
760300	F&A Expenditures	5,084.00	5,084.00	4,735.02	4,735.02	0.00	0.00	4,735.02	348.98	348.98	93.14 %	6.86 %
***Total: 76 - F&A and Internal Allocations**		**5,084.00**	**5,084.00**	**4,735.02**	**4,735.02**	**0.00**	**0.00**	**4,735.02**	**348.98**	**348.98**	**93.14 %**	**6.86 %**
****Total Indirect Cost Expenditures**		**5,084.00**	**5,084.00**	**4,735.02**	**4,735.02**	**0.00**	**0.00**	**4,735.02**	**348.98**	**348.98**	**93.14 %**	**6.86 %**
*****Total Expenditures**		**21,485.00**	**21,485.00**	**20,009.31**	**20,009.31**	**0.00**	**0.00**	**20,009.31**	**1,475.69**	**1,475.69**	**93.13 %**	**6.87 %**
Revenue												
530100	NH State Programs	0.00	0.00	18,428.28	18,428.28	0.00	0.00	18,428.28	(18,428.28)	(18,428.28)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,428.28**	**18,428.28**	**0.00**	**0.00**	**18,428.28**	**(18,428.28)**	**(18,428.28)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**18,428.28**	**18,428.28**	**0.00**	**0.00**	**18,428.28**	**(18,428.28)**	**(18,428.28)**	**0.00 %**	**0.00 %**

Grant 13H000 - Provide Developmental Services
Fund 13H000 - Provide Developmental Services

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	tdc		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC12	12.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	10/24/2001 - 06/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,701.00	24,701.00	0.00	0.00	0.00	0.00	0.00	24,701.00	24,701.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,105.75	7,927.00	0.00	0.00	7,927.00	(7,927.00)	(7,927.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	16,213.07	73,442.00	0.00	0.00	73,442.00	(73,442.00)	(73,442.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	67,583.00	67,583.00	0.00	0.00	0.00	0.00	0.00	67,583.00	67,583.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,606.25	9,508.61	0.00	0.00	9,508.61	(9,508.61)	(9,508.61)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,457.00	12,457.00	0.00	0.00	0.00	0.00	0.00	12,457.00	12,457.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,520.00	3,093.00	0.00	0.00	3,093.00	(3,093.00)	(3,093.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	42.75	0.00	0.00	42.75	(42.75)	(42.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**109,741.00**	**109,741.00**	**26,445.07**	**94,148.36**	**0.00**	**0.00**	**94,148.36**	**15,592.64**	**15,592.64**	**85.79 %**	**14.21 %**
65YF10	Full Fringe Benefit Distr Expe	37,831.00	37,831.00	9,279.29	30,691.73	0.00	0.00	30,691.73	7,139.27	7,139.27	81.13 %	18.87 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	114.73	925.68	0.00	0.00	925.68	(925.68)	(925.68)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**37,831.00**	**37,831.00**	**9,394.02**	**31,617.41**	**0.00**	**0.00**	**31,617.41**	**6,213.59**	**6,213.59**	**83.58 %**	**16.42 %**
710000	In-State Travel	0.00	0.00	1,618.12	1,810.97	0.00	0.00	1,810.97	(1,810.97)	(1,810.97)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,234.68	6,173.77	0.00	0.00	6,173.77	(6,173.77)	(6,173.77)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	19.00	19.00	0.00	0.00	19.00	(19.00)	(19.00)	0.00 %	0.00 %
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	28,500.00	28,500.00	134.28	134.28	0.00	0.00	134.28	28,365.72	28,365.72	0.47 %	99.53 %
711158	Supplies-Trade Shows	0.00	0.00	992.38	992.38	0.00	0.00	992.38	(992.38)	(992.38)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,790.24	3,875.12	0.00	0.00	3,875.12	(3,875.12)	(3,875.12)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	3,915.05	4,016.20	0.00	0.00	4,016.20	(4,016.20)	(4,016.20)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	41.01	41.01	0.00	0.00	41.01	(41.01)	(41.01)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	50.95	50.95	0.00	0.00	50.95	(50.95)	(50.95)	0.00 %	0.00 %
716069	Maint & Repairs-Studio Equipment	0.00	0.00	135.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	3,533.40	11,565.54	5.78	0.00	11,571.32	(11,571.32)	(11,571.32)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	20.11	535.74	0.00	0.00	535.74	(535.74)	(535.74)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,230.91	1,230.91	0.00	0.00	1,230.91	(1,230.91)	(1,230.91)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	131.79	131.79	0.00	0.00	131.79	(131.79)	(131.79)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	743.81	1,812.01	(55.00)	0.00	1,757.01	(1,757.01)	(1,757.01)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**17,590.73**	**35,624.67**	**(49.22)**	**0.00**	**35,575.45**	**(4,575.45)**	**(4,575.45)**	**114.76 %**	**(14.76 %)**
****Total Direct Cost Expenditures**		**178,572.00**	**178,572.00**	**53,429.82**	**161,390.44**	**(49.22)**	**0.00**	**161,341.22**	**17,230.78**	**17,230.78**	**90.35 %**	**9.65 %**
760300	F&A Expenditures	21,428.00	21,428.00	0.00	0.00	0.00	0.00	0.00	21,428.00	21,428.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**21,428.00**	**21,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,428.00**	**21,428.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**21,428.00**	**21,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,428.00**	**21,428.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**53,429.82**	**161,390.44**	**(49.22)**	**0.00**	**161,341.22**	**38,658.78**	**38,658.78**	**80.67 %**	**19.33 %**
Revenue												
530100	NH State Programs	200,000.00	200,000.00	41,265.76	149,226.38	0.00	0.00	149,226.38	50,773.62	50,773.62	74.61 %	25.39 %

Grant 13H000 - Provide Developmental Services
Fund 13H000 - Provide Developmental Services

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	tdc		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC12	12.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	10/24/2001 - 06/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**200,000.00**	**200,000.00**	**41,265.76**	**149,226.38**	**0.00**	**0.00**	**149,226.38**	**50,773.62**	**50,773.62**	**74.61 %**	**25.39 %**
****Total Revenue**	**200,000.00**	**200,000.00**	**41,265.76**	**149,226.38**	**0.00**	**0.00**	**149,226.38**	**50,773.62**	**50,773.62**	**74.61 %**	**25.39 %**

Grant 13H001 - Dollars & Sense
Status: Active
Type: Grant
Fund 13H001 - Dollars & Sense
FMGR: Nisbet , Jane A

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,880.00	3,880.00	0.00	0.00	0.00	0.00	0.00	3,880.00	3,880.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,207.50	2,649.00	0.00	0.00	2,649.00	(2,649.00)	(2,649.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	9,639.50	75,188.10	0.00	0.00	75,188.10	(75,188.10)	(75,188.10)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	104,170.00	104,170.00	0.00	0.00	0.00	0.00	0.00	104,170.00	104,170.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	3,058.50	9,618.22	0.00	0.00	9,618.22	(9,618.22)	(9,618.22)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,915.00	9,915.00	0.00	0.00	0.00	0.00	0.00	9,915.00	9,915.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,285.00	0.00	0.00	3,285.00	(3,285.00)	(3,285.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**117,965.00**	**117,965.00**	**14,905.50**	**90,740.32**	**0.00**	**0.00**	**90,740.32**	**27,224.68**	**27,224.68**	**76.92 %**	**23.08 %**
65YF10	Full Fringe Benefit Distr Expe	42,537.00	42,537.00	6,979.76	31,378.34	0.00	0.00	31,378.34	11,158.66	11,158.66	73.77 %	26.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.48	498.46	0.00	0.00	498.46	(498.46)	(498.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**42,537.00**	**42,537.00**	**6,989.24**	**31,876.80**	**0.00**	**0.00**	**31,876.80**	**10,660.20**	**10,660.20**	**74.94 %**	**25.06 %**
710000	In-State Travel	0.00	0.00	461.09	4,486.45	0.00	0.00	4,486.45	(4,486.45)	(4,486.45)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	647.00	2,597.72	0.00	0.00	2,597.72	(2,597.72)	(2,597.72)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
710Z00	Travel-Other	12,400.00	12,400.00	0.00	0.00	0.00	0.00	0.00	12,400.00	12,400.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	50.47	0.00	0.00	50.47	(50.47)	(50.47)	0.00 %	0.00 %
711100	Supplies-General	8,288.00	8,288.00	0.00	119.97	0.00	0.00	119.97	8,168.03	8,168.03	1.45 %	98.55 %
711200	Research Supplies	1,500.00	1,500.00	215.46	1,532.21	0.00	0.00	1,532.21	(32.21)	(32.21)	102.15 %	(2.15 %)
713000	Printing & Copying-General	0.00	0.00	(3,108.99)	20.36	0.00	0.00	20.36	(20.36)	(20.36)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	157.99	340.24	0.00	0.00	340.24	(340.24)	(340.24)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.47	0.00	0.00	255.47	(255.47)	(255.47)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	485.91	0.00	0.00	485.91	(485.91)	(485.91)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	356.06	452.56	0.00	0.00	452.56	(452.56)	(452.56)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	7,570.98	0.00	0.00	7,570.98	(7,570.98)	(7,570.98)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	129.75	0.00	0.00	129.75	(129.75)	(129.75)	0.00 %	0.00 %
717000	Consulting-General	5,333.00	5,333.00	0.00	0.00	0.00	0.00	0.00	5,333.00	5,333.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	920.01	5,979.50	0.00	0.00	5,979.50	(5,979.50)	(5,979.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	818.90	1,041.12	139.38	0.00	1,180.50	(1,180.50)	(1,180.50)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	568.13	717.91	0.00	0.00	717.91	(717.91)	(717.91)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	77.72	0.00	0.00	77.72	(77.72)	(77.72)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	185.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	235.03	595.73	55.00	0.00	650.73	(650.73)	(650.73)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	328.50	0.00	0.00	328.50	(328.50)	(328.50)	0.00 %	0.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**27,521.00**	**27,521.00**	**1,455.68**	**29,097.57**	**194.38**	**0.00**	**29,291.95**	**(1,770.95)**	**(1,770.95)**	**106.43 %**	**(6.43 %)**
****Total Direct Cost Expenditures**		**188,023.00**	**188,023.00**	**23,350.42**	**151,714.69**	**194.38**	**0.00**	**151,909.07**	**36,113.93**	**36,113.93**	**80.79 %**	**19.21 %**
760300	F&A Expenditures	48,886.00	48,886.00	6,031.41	37,605.71	0.00	0.00	37,605.71	11,280.29	11,280.29	76.93 %	23.07 %
***Total: 76 - F&A and Internal Allocations**		**48,886.00**	**48,886.00**	**6,031.41**	**37,605.71**	**0.00**	**0.00**	**37,605.71**	**11,280.29**	**11,280.29**	**76.93 %**	**23.07 %**
****Total Indirect Cost Expenditures**		**48,886.00**	**48,886.00**	**6,031.41**	**37,605.71**	**0.00**	**0.00**	**37,605.71**	**11,280.29**	**11,280.29**	**76.93 %**	**23.07 %**

Grant 13H001 - Dollars & Sense
Fund 13H001 - Dollars & Sense

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Monadnock Developmental Svcs		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
*****Total Expenditures**	**236,909.00**	**236,909.00**	**29,381.83**	**189,320.40**	**194.38**	**0.00**	**189,514.78**	**47,394.22**	**47,394.22**	**79.99 %**	**20.01 %**
Revenue											
530100 NH State Programs	236,909.00	236,909.00	23,256.80	183,078.12	0.00	0.00	183,078.12	53,830.88	53,830.88	77.28 %	22.72 %
***Total: 53 - Sponsored Programs**	**236,909.00**	**236,909.00**	**23,256.80**	**183,078.12**	**0.00**	**0.00**	**183,078.12**	**53,830.88**	**53,830.88**	**77.28 %**	**22.72 %**
*****Total Revenue**	**236,909.00**	**236,909.00**	**23,256.80**	**183,078.12**	**0.00**	**0.00**	**183,078.12**	**53,830.88**	**53,830.88**	**77.28 %**	**22.72 %**

Grant 13H002 - NH Nutrition Education Plan
Status: Active
Type: Contract
Fund 13H002 - NH Nutrition Education Plan
FMGR: Long , Valerie A

PI:	Long , Valerie A	**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMVL		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Rev Account:	530100				

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	9,000.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	0.00	0.00	29,437.00	29,437.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	30,081.70	198,385.56	0.00	0.00	198,385.56	(198,385.56)	(198,385.56)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	0.00	0.00	218,811.00	218,811.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	(2,145.60)	16,092.00	0.00	0.00	16,092.00	(16,092.00)	(16,092.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,595.01	12,945.51	0.00	0.00	12,945.51	(12,945.51)	(12,945.51)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	0.00	222.00	(222.00)	(222.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**258,548.00**	**258,548.00**	**41,531.11**	**236,645.07**	**0.00**	**0.00**	**236,645.07**	**21,902.93**	**21,902.93**	**91.53 %**	**8.47 %**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	61,975.26	82,686.70	0.00	0.00	82,686.70	6,719.30	6,719.30	92.48 %	7.52 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	926.22	1,087.42	0.00	0.00	1,087.42	(1,087.42)	(1,087.42)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**89,406.00**	**89,406.00**	**62,901.48**	**83,774.12**	**0.00**	**0.00**	**83,774.12**	**5,631.88**	**5,631.88**	**93.70 %**	**6.30 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	22,500.00	22,500.00	4,442.31	9,087.30	0.00	0.00	9,087.30	13,412.70	13,412.70	40.39 %	59.61 %
710100	Out-of-State Travel	0.00	0.00	1,845.00	1,904.13	0.00	0.00	1,904.13	(1,904.13)	(1,904.13)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,486.00	1,646.00	0.00	0.00	1,646.00	(1,646.00)	(1,646.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	0.00	2,140.38	(2,140.38)	(2,140.38)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,635.30	0.00	0.00	2,635.30	(2,635.30)	(2,635.30)	0.00 %	0.00 %
711178	Supplies- Training	0.00	0.00	25.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	0.00	0.00	69,992.00	69,172.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	5,760.72	20,974.96	385.76	0.00	21,360.72	(21,360.72)	(21,360.72)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	17,000.82	19,887.94	0.00	0.00	19,887.94	(19,887.94)	(19,887.94)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	31.12	131.17	0.00	0.00	131.17	(131.17)	(131.17)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,946.97	649.03	0.00	2,596.00	(2,596.00)	(2,596.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	130.00	903.36	0.00	0.00	903.36	(903.36)	(903.36)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	100,000.00	100,820.00	3,658.00	29,925.56	70,894.44	0.00	100,820.00	(820.00)	0.00	100.00 %	0.00 %
718000	Telecom-General	0.00	0.00	103.38	282.63	0.00	0.00	282.63	(282.63)	(282.63)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	437.74	2,229.07	0.00	0.00	2,229.07	(2,229.07)	(2,229.07)	0.00 %	0.00 %
***Total: 71 - Support**		**192,492.00**	**192,492.00**	**34,920.09**	**93,719.77**	**71,929.23**	**0.00**	**165,649.00**	**26,843.00**	**26,843.00**	**86.06 %**	**13.94 %**
****Total Direct Cost Expenditures**		**540,446.00**	**540,446.00**	**139,352.68**	**414,138.96**	**71,929.23**	**0.00**	**486,068.19**	**54,377.81**	**54,377.81**	**89.94 %**	**10.06 %**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	140,516.00	140,516.00	36,231.65	107,169.88	0.00	0.00	107,169.88	33,346.12	33,346.12	76.27 %	23.73 %
***Total: 76 - F&A and Internal Allocations**		**140,516.00**	**140,516.00**	**36,231.65**	**107,169.88**	**0.00**	**0.00**	**107,169.88**	**33,346.12**	**33,346.12**	**76.27 %**	**23.73 %**
****Total Indirect Cost Expenditures**		**140,516.00**	**140,516.00**	**36,231.65**	**107,169.88**	**0.00**	**0.00**	**107,169.88**	**33,346.12**	**33,346.12**	**76.27 %**	**23.73 %**
*****Total Expenditures**		**680,962.00**	**680,962.00**	**175,584.33**	**521,308.84**	**71,929.23**	**0.00**	**593,238.07**	**87,723.93**	**87,723.93**	**87.12 %**	**12.88 %**
Revenue												
530100	NH State Programs	0.00	0.00	134,649.60	480,374.11	0.00	0.00	480,374.11	(480,374.11)	(480,374.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**134,649.60**	**480,374.11**	**0.00**	**0.00**	**480,374.11**	**(480,374.11)**	**(480,374.11)**	**0.00 %**	**0.00 %**

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long , Valerie A

Type: Contract

PI:	Long , Valerie A	**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMVL	
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Rev Account:	530100			

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**0.00**	**134,649.60**	**480,374.11**	**0.00**	**0.00**	**480,374.11**	**(480,374.11)**	**(480,374.11)**	**0.00 %**	**0.00 %**

Grant 13H002 - NH Nutrition Education Plan
Fund 15C259 - NH Nutrition Ed Plan/Cost Share

Status: Active
FMGR: Long , Valerie A

Type: Contract

PI: Long , Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 10/10/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,896.95	11,896.95	0.00	0.00	11,896.95	(11,896.95)	(11,896.95)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	13,140.00	13,140.00	0.00	0.00	0.00	0.00	0.00	13,140.00	13,140.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	3,680.00	3,680.00	0.00	0.00	3,680.00	(3,680.00)	(3,680.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	0.00	0.00	23,700.00	23,700.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	54,801.00	54,801.00	0.00	0.00	54,801.00	(54,801.00)	(54,801.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	65,380.00	65,380.00	0.00	0.00	0.00	0.00	0.00	65,380.00	65,380.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**102,220.00**	**102,220.00**	**70,377.95**	**70,377.95**	**0.00**	**0.00**	**70,377.95**	**31,842.05**	**31,842.05**	**68.85 %**	**31.15 %**
65YF10	Full Fringe Benefit Distr Expe	36,799.00	36,799.00	26,039.84	26,039.84	0.00	0.00	26,039.84	10,759.16	10,759.16	70.76 %	29.24 %
***Total: 65 - Fringe Benefits**		**36,799.00**	**36,799.00**	**26,039.84**	**26,039.84**	**0.00**	**0.00**	**26,039.84**	**10,759.16**	**10,759.16**	**70.76 %**	**29.24 %**
7112	Research Supplies	3,175.00	3,175.00	0.00	0.00	0.00	0.00	0.00	3,175.00	3,175.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,175.00**	**3,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,175.00**	**3,175.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**142,194.00**	**142,194.00**	**96,417.79**	**96,417.79**	**0.00**	**0.00**	**96,417.79**	**45,776.21**	**45,776.21**	**67.81 %**	**32.19 %**
760300	F&A Expenditures	36,970.00	36,970.00	25,068.62	25,068.62	0.00	0.00	25,068.62	11,901.38	11,901.38	67.81 %	32.19 %
***Total: 76 - F&A and Internal Allocations**		**36,970.00**	**36,970.00**	**25,068.62**	**25,068.62**	**0.00**	**0.00**	**25,068.62**	**11,901.38**	**11,901.38**	**67.81 %**	**32.19 %**
****Total Indirect Cost Expenditures**		**36,970.00**	**36,970.00**	**25,068.62**	**25,068.62**	**0.00**	**0.00**	**25,068.62**	**11,901.38**	**11,901.38**	**67.81 %**	**32.19 %**
*****Total Expenditures**		**179,164.00**	**179,164.00**	**121,486.41**	**121,486.41**	**0.00**	**0.00**	**121,486.41**	**57,677.59**	**57,677.59**	**67.81 %**	**32.19 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	93,805.96	93,805.96	0.00	0.00	93,805.96	(93,805.96)	(93,805.96)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**93,805.96**	**93,805.96**	**0.00**	**0.00**	**93,805.96**	**(93,805.96)**	**(93,805.96)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**93,805.96**	**93,805.96**	**0.00**	**0.00**	**93,805.96**	**(93,805.96)**	**(93,805.96)**	**0.00 %**	**0.00 %**

Grant 13H003 - Clean Teen 2008 Status: Active Type: Contract
Fund 13H003 - Clean Teen 2008 FMGR: Dinapoli , Pamela P

PI:	Dinapoli , Pamela P	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	C#611600 CFDA #:	Term Date:		IDC Rate Code:	IDC14	14.00 %	Budget Controls	NHZERO
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:	UFNUPD		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003	Rev Account:	530100				Idc Waiver	YES

Org UFNUPD - PI Pamela Dinapoli

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,295.00	0.00	0.00	11,295.00	(11,295.00)	(11,295.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	0.00	0.00	37,140.00	37,140.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**37,140.00**	**37,140.00**	**0.00**	**11,295.00**	**0.00**	**0.00**	**11,295.00**	**25,845.00**	**25,845.00**	**30.41 %**	**69.59 %**
65YF10	Full Fringe Benefit Distr Expe	13,685.00	13,685.00	4,002.07	4,179.15	0.00	0.00	4,179.15	9,505.85	9,505.85	30.54 %	69.46 %
***Total: 65 - Fringe Benefits**		**13,685.00**	**13,685.00**	**4,002.07**	**4,179.15**	**0.00**	**0.00**	**4,179.15**	**9,505.85**	**9,505.85**	**30.54 %**	**69.46 %**
710000	In-State Travel	6,084.00	6,084.00	0.00	0.00	0.00	0.00	0.00	6,084.00	6,084.00	0.00 %	100.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	170.82	565.65	0.00	0.00	565.65	(565.65)	(565.65)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	451.44	1,020.88	0.00	0.00	1,020.88	(1,020.88)	(1,020.88)	0.00 %	0.00 %
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	88.94	0.00	0.00	88.94	(88.94)	(88.94)	0.00 %	0.00 %
7111	Supplies	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
711180	Supplies Special Events	0.00	0.00	280.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
7112	Research Supplies	9,899.00	9,899.00	0.00	0.00	0.00	0.00	0.00	9,899.00	9,899.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	354.28	2,837.05	0.00	3,191.33	(3,191.33)	(3,191.33)	0.00 %	0.00 %
717000	Consulting-General	31,237.00	31,237.00	0.00	0.00	0.00	0.00	0.00	31,237.00	31,237.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	9,250.00	0.00	0.00	9,250.00	(9,250.00)	(9,250.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
***Total: 71 - Support**		**47,820.00**	**47,820.00**	**902.26**	**12,209.75**	**2,837.05**	**0.00**	**15,046.80**	**32,773.20**	**32,773.20**	**31.47 %**	**68.53 %**
722200	Participant Support	9,726.00	9,726.00	0.00	0.00	0.00	0.00	0.00	9,726.00	9,726.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**9,726.00**	**9,726.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,726.00**	**9,726.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**108,371.00**	**108,371.00**	**4,904.33**	**27,683.90**	**2,837.05**	**0.00**	**30,520.95**	**77,850.05**	**77,850.05**	**28.16 %**	**71.84 %**
760300	F&A Expenditures	15,172.00	15,172.00	657.43	3,875.75	0.00	0.00	3,875.75	11,296.25	11,296.25	25.55 %	74.45 %
***Total: 76 - F&A and Internal Allocations**		**15,172.00**	**15,172.00**	**657.43**	**3,875.75**	**0.00**	**0.00**	**3,875.75**	**11,296.25**	**11,296.25**	**25.55 %**	**74.45 %**
****Total Indirect Cost Expenditures**		**15,172.00**	**15,172.00**	**657.43**	**3,875.75**	**0.00**	**0.00**	**3,875.75**	**11,296.25**	**11,296.25**	**25.55 %**	**74.45 %**
*****Total Expenditures**		**123,543.00**	**123,543.00**	**5,561.76**	**31,559.65**	**2,837.05**	**0.00**	**34,396.70**	**89,146.30**	**89,146.30**	**27.84 %**	**72.16 %**
Revenue												
530100	NH State Programs	0.00	0.00	5,353.48	31,559.65	0.00	0.00	31,559.65	(31,559.65)	(31,559.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,353.48**	**31,559.65**	**0.00**	**0.00**	**31,559.65**	**(31,559.65)**	**(31,559.65)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,353.48**	**31,559.65**	**0.00**	**0.00**	**31,559.65**	**(31,559.65)**	**(31,559.65)**	**0.00 %**	**0.00 %**

Grant 13H004 - Development of Criminal Justice Sys
Status: Active
Type: Grant
Fund 13H004 - Development of A Criminal Justice S
FMGR: Kirkpatrick , John T

PI:	Kirkpatrick , John T		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	1/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2001SAC1	CFDA #: 16.550	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHZERO
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJW		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100				Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	9,245.50	21,950.00	0.00	0.00	21,950.00	(21,950.00)	(21,950.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,000.00**	**23,000.00**	**9,245.50**	**21,950.00**	**0.00**	**0.00**	**21,950.00**	**1,050.00**	**1,050.00**	**95.43 %**	**4.57 %**
65YF10	Full Fringe Benefit Distr Expe	7,080.00	7,080.00	4,988.27	5,180.00	0.00	0.00	5,180.00	1,900.00	1,900.00	73.16 %	26.84 %
***Total: 65 - Fringe Benefits**		**7,080.00**	**7,080.00**	**4,988.27**	**5,180.00**	**0.00**	**0.00**	**5,180.00**	**1,900.00**	**1,900.00**	**73.16 %**	**26.84 %**
7112	Research Supplies	6,794.00	6,794.00	0.00	0.00	0.00	0.00	0.00	6,794.00	6,794.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	207.95	207.95	0.00	0.00	207.95	(207.95)	(207.95)	0.00 %	0.00 %
***Total: 71 - Support**		**6,794.00**	**6,794.00**	**207.95**	**207.95**	**0.00**	**0.00**	**207.95**	**6,586.05**	**6,586.05**	**3.06 %**	**96.94 %**
****Total Direct Cost Expenditures**		**36,874.00**	**36,874.00**	**14,441.72**	**27,337.95**	**0.00**	**0.00**	**27,337.95**	**9,536.05**	**9,536.05**	**74.14 %**	**25.86 %**
760300	F&A Expenditures	12,906.00	12,906.00	2,272.11	6,785.80	0.00	0.00	6,785.80	6,120.20	6,120.20	52.58 %	47.42 %
***Total: 76 - F&A and Internal Allocations**		**12,906.00**	**12,906.00**	**2,272.11**	**6,785.80**	**0.00**	**0.00**	**6,785.80**	**6,120.20**	**6,120.20**	**52.58 %**	**47.42 %**
****Total Indirect Cost Expenditures**		**12,906.00**	**12,906.00**	**2,272.11**	**6,785.80**	**0.00**	**0.00**	**6,785.80**	**6,120.20**	**6,120.20**	**52.58 %**	**47.42 %**
*****Total Expenditures**		**49,780.00**	**49,780.00**	**16,713.83**	**34,123.75**	**0.00**	**0.00**	**34,123.75**	**15,656.25**	**15,656.25**	**68.55 %**	**31.45 %**
Revenue												
530100	NH State Programs	0.00	0.00	8,284.62	25,694.54	0.00	0.00	25,694.54	(25,694.54)	(25,694.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,284.62**	**25,694.54**	**0.00**	**0.00**	**25,694.54**	**(25,694.54)**	**(25,694.54)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**8,284.62**	**25,694.54**	**0.00**	**0.00**	**25,694.54**	**(25,694.54)**	**(25,694.54)**	**0.00 %**	**0.00 %**

Grant 13H005 - FLEX
Status: Active
Type: Contract
Fund 13H005 - Flex - Facilitating Lifespan Excell
FMGR: Nisbet , Jane A

PI:	Nisbet , Jane A	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	JANUARY 9, 2002 G & C APPROVAL CFDA #: 93.779	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHZERO
Resp Org:		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003	Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	0.00	0.00	10,804.00	10,804.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	0.00	0.00	34,243.00	34,243.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	12,192.85	37,864.28	0.00	0.00	37,864.28	(37,864.28)	(37,864.28)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	0.00	0.00	437,955.00	437,955.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	0.00	0.00	96,459.00	96,459.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	686.25	4,897.25	0.00	0.00	4,897.25	(4,897.25)	(4,897.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	0.00	0.00	7,145.00	7,145.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**586,606.00**	**586,606.00**	**12,879.10**	**42,761.53**	**0.00**	**0.00**	**42,761.53**	**543,844.47**	**543,844.47**	**7.29 %**	**92.71 %**
65YF10	Full Fringe Benefit Distr Expe	199,242.00	199,242.00	12,205.36	14,009.78	0.00	0.00	14,009.78	185,232.22	185,232.22	7.03 %	92.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	318.55	411.37	0.00	0.00	411.37	(411.37)	(411.37)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**199,242.00**	**199,242.00**	**12,523.91**	**14,421.15**	**0.00**	**0.00**	**14,421.15**	**184,820.85**	**184,820.85**	**7.24 %**	**92.76 %**
710000	In-State Travel	31,500.00	31,500.00	446.44	1,548.62	0.00	0.00	1,548.62	29,951.38	29,951.38	4.92 %	95.08 %
710100	Out-of-State Travel	0.00	0.00	148.85	2,685.99	0.00	0.00	2,685.99	(2,685.99)	(2,685.99)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	0.00	810.00	(810.00)	(810.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	442.45	1,570.46	0.00	0.00	1,570.46	(1,570.46)	(1,570.46)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	6.47	6.47	0.00	0.00	6.47	(6.47)	(6.47)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,327.90	0.00	0.00	2,327.90	(2,327.90)	(2,327.90)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	0.00	0.00	314,002.00	314,002.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	537.89	610.85	0.00	0.00	610.85	(610.85)	(610.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,337.68	1,861.50	0.00	0.00	1,861.50	(1,861.50)	(1,861.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	570.95	712.20	0.00	0.00	712.20	(712.20)	(712.20)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	179.25	0.00	0.00	179.25	(179.25)	(179.25)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	208.54	208.54	0.00	0.00	208.54	(208.54)	(208.54)	0.00 %	0.00 %
716024	Maint & Repairs-Custodial Services	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	24,000.00	24,000.00	3,338.83	3,338.83	0.00	0.00	3,338.83	20,661.17	20,661.17	13.91 %	86.09 %
716110	Rentals-Copier	0.00	0.00	0.00	129.75	0.00	0.00	129.75	(129.75)	(129.75)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	286.00	286.00	0.00	0.00	286.00	(286.00)	(286.00)	0.00 %	0.00 %
717000	Consulting-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	8,291.61	8,595.71	400.00	0.00	8,995.71	(8,995.71)	(8,995.71)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00	(11,700.00)	(11,700.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	305.30	392.01	0.00	0.00	392.01	(392.01)	(392.01)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.05	46.05	0.00	0.00	46.05	(46.05)	(46.05)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	43.11	0.00	0.00	43.11	(43.11)	(43.11)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	547.00	856.27	0.00	0.00	856.27	(856.27)	(856.27)	0.00 %	0.00 %
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	190.08	190.08	0.00	0.00	190.08	(190.08)	(190.08)	0.00 %	0.00 %
***Total: 71 - Support**		**394,502.00**	**394,502.00**	**17,204.14**	**38,649.59**	**400.00**	**0.00**	**39,049.59**	**355,452.41**	**355,452.41**	**9.90 %**	**90.10 %**
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	0.00	0.00	780,000.00	780,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**780,000.00**	**780,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**780,000.00**	**780,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,960,350.00**	**1,960,350.00**	**42,607.15**	**95,832.27**	**400.00**	**0.00**	**96,232.27**	**1,864,117.73**	**1,864,117.73**	**4.91 %**	**95.09 %**
760300	F&A Expenditures	339,650.00	339,650.00	10,117.22	23,815.09	0.00	0.00	23,815.09	315,834.91	315,834.91	7.01 %	92.99 %

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	JANUARY 9, 2002 G & C APPROVAL	CFDA #: 93.779	
Resp Org:			
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2003		

Fund Information

Effective Date:	2/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UCDDJN	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHZERO
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
***Total: 76 - F&A and Internal Allocations**	**339,650.00**	**339,650.00**	**10,117.22**	**23,815.09**	**0.00**	**0.00**	**23,815.09**	**315,834.91**	**315,834.91**	**7.01 %**	**92.99 %**
****Total Indirect Cost Expenditures**	**339,650.00**	**339,650.00**	**10,117.22**	**23,815.09**	**0.00**	**0.00**	**23,815.09**	**315,834.91**	**315,834.91**	**7.01 %**	**92.99 %**
*****Total Expenditures**	**2,300,000.00**	**2,300,000.00**	**52,724.37**	**119,647.36**	**400.00**	**0.00**	**120,047.36**	**2,179,952.64**	**2,179,952.64**	**5.22 %**	**94.78 %**
Revenue											
530100 NH State Programs	0.00	0.00	45,998.73	112,510.47	0.00	0.00	112,510.47	(112,510.47)	(112,510.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**45,998.73**	**112,510.47**	**0.00**	**0.00**	**112,510.47**	**(112,510.47)**	**(112,510.47)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**45,998.73**	**112,510.47**	**0.00**	**0.00**	**112,510.47**	**(112,510.47)**	**(112,510.47)**	**0.00 %**	**0.00 %**

Grant 13H006 - DD Council Leadership
Status: Active
Type: Grant
Fund 13H006 - Development Disabilities Leadership
FMGR: Nisbet , Jane A

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/20/2002	IDC Basis Code:	TDC	
Sponsor ID:	11-13-2001	CFDA #: 93.630	Term Date:		IDC Rate Code:	USED	8.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	
FRAGRNT Start/End Date:	01/01/2002 -		Rev Account:	530100			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,259.00	0.00	0.00	9,259.00	(9,259.00)	(9,259.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**9,259.00**	**0.00**	**0.00**	**9,259.00**	**(9,259.00)**	**(9,259.00)**	**0.00 %**	**0.00 %**
722200	Participant Support	9,259.00	9,259.00	0.00	0.00	0.00	0.00	0.00	9,259.00	9,259.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**9,259.00**	**9,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,259.00**	**9,259.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**9,259.00**	**9,259.00**	**0.00**	**9,259.00**	**0.00**	**0.00**	**9,259.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	741.00	741.00	0.00	740.72	0.00	0.00	740.72	0.28	0.28	99.96 %	0.04 %
***Total: 76 - F&A and Internal Allocations**		**741.00**	**741.00**	**0.00**	**740.72**	**0.00**	**0.00**	**740.72**	**0.28**	**0.28**	**99.96 %**	**0.04 %**
****Total Indirect Cost Expenditures**		**741.00**	**741.00**	**0.00**	**740.72**	**0.00**	**0.00**	**740.72**	**0.28**	**0.28**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.72**	**0.00**	**0.00**	**9,999.72**	**0.28**	**0.28**	**100.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	9,999.72	0.00	0.00	9,999.72	(9,999.72)	(9,999.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.72**	**0.00**	**0.00**	**9,999.72**	**(9,999.72)**	**(9,999.72)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,999.72**	**0.00**	**0.00**	**9,999.72**	**(9,999.72)**	**(9,999.72)**	**0.00 %**	**0.00 %**

Grant 13H007 - Welfare Reform Process & Outcome
Status: Not Fully Executed
Type: Contract
Fund 13H007 - Welfare Reform Process & Outcome
FMGR: Shippee-Rice , Raelene V

PI:	Shippee-Rice , Raelene V	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.595	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:	UFNURA		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Rev Account:	530100				Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,543.75	8,543.75	0.00	0.00	8,543.75	(8,543.75)	(8,543.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,851.00	0.00	0.00	0.00	0.00	0.00	0.00	12,851.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	12,301.60	12,301.60	0.00	0.00	12,301.60	(12,301.60)	(12,301.60)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	17,002.00	0.00	0.00	0.00	0.00	0.00	0.00	17,002.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**31,453.00**	**20,845.35**	**20,845.35**	**0.00**	**0.00**	**20,845.35**	**(20,845.35)**	**10,607.65**	**66.27 %**	**33.73 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,045.00	7,712.78	7,712.78	0.00	0.00	7,712.78	(7,712.78)	2,332.22	76.78 %	23.22 %
***Total: 65 - Fringe Benefits**		**0.00**	**10,045.00**	**7,712.78**	**7,712.78**	**0.00**	**0.00**	**7,712.78**	**(7,712.78)**	**2,332.22**	**76.78 %**	**23.22 %**
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	61.80	61.80	0.00	0.00	61.80	(61.80)	(61.80)	0.00 %	0.00 %
7112	Research Supplies	0.00	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	0.00 %	100.00 %
714030	Postage-Express Mail	0.00	0.00	38.71	38.71	0.00	0.00	38.71	(38.71)	(38.71)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
717000	Consulting-General	0.00	2,000.00	7,237.50	7,237.50	25,000.00	0.00	32,237.50	(32,237.50)	(30,237.50)	1611.87 %	(1511.88 %)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**12,000.00**	**7,338.01**	**7,513.01**	**25,000.00**	**0.00**	**32,513.01**	**(32,513.01)**	**(20,513.01)**	**270.94 %**	**(170.94 %)**
730001	Subcontracts 01	0.00	54,000.00	8,000.00	29,000.00	25,000.00	0.00	54,000.00	(54,000.00)	0.00	100.00 %	0.00 %
730002	Subcontracts 02	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**0.00**	**94,000.00**	**8,000.00**	**29,000.00**	**25,000.00**	**0.00**	**54,000.00**	**(54,000.00)**	**40,000.00**	**57.45 %**	**42.55 %**
****Total Direct Cost Expenditures**		**0.00**	**147,498.00**	**43,896.14**	**65,071.14**	**50,000.00**	**0.00**	**115,071.14**	**(115,071.14)**	**32,426.86**	**78.02 %**	**21.98 %**
760300	F&A Expenditures	0.00	16,274.00	5,975.16	9,151.41	0.00	0.00	9,151.41	(9,151.41)	7,122.59	56.23 %	43.77 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,274.00**	**5,975.16**	**9,151.41**	**0.00**	**0.00**	**9,151.41**	**(9,151.41)**	**7,122.59**	**56.23 %**	**43.77 %**
****Total Indirect Cost Expenditures**		**0.00**	**16,274.00**	**5,975.16**	**9,151.41**	**0.00**	**0.00**	**9,151.41**	**(9,151.41)**	**7,122.59**	**56.23 %**	**43.77 %**
*****Total Expenditures**		**0.00**	**163,772.00**	**49,871.30**	**74,222.55**	**50,000.00**	**0.00**	**124,222.55**	**(124,222.55)**	**39,549.45**	**75.85 %**	**24.15 %**
Revenue												
530100	NH State Programs	0.00	0.00	44,359.62	68,710.87	0.00	0.00	68,710.87	(68,710.87)	(68,710.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**44,359.62**	**68,710.87**	**0.00**	**0.00**	**68,710.87**	**(68,710.87)**	**(68,710.87)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**44,359.62**	**68,710.87**	**0.00**	**0.00**	**68,710.87**	**(68,710.87)**	**(68,710.87)**	**0.00 %**	**0.00 %**

Grant 13H008 - Welfare Reform Impact Componenet
Status: Not Fully Executed
Type: Contract
Fund 13H008 - Welfare Reform Impacy Component
FMGR: Shippee-Rice , Raelene V

PI:	Shippee-Rice , Raelene V	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.595	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:	UFNURA		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Rev Account:	530100				Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,543.75	8,543.75	0.00	0.00	8,543.75	(8,543.75)	(8,543.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,619.00	0.00	0.00	0.00	0.00	0.00	0.00	11,619.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	2,170.87	2,170.87	0.00	0.00	2,170.87	(2,170.87)	(2,170.87)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**14,619.00**	**10,714.62**	**10,714.62**	**0.00**	**0.00**	**10,714.62**	**(10,714.62)**	**3,904.38**	**73.29 %**	**26.71 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,432.00	3,964.41	3,964.41	0.00	0.00	3,964.41	(3,964.41)	467.59	89.45 %	10.55 %
***Total: 65 - Fringe Benefits**		**0.00**	**4,432.00**	**3,964.41**	**3,964.41**	**0.00**	**0.00**	**3,964.41**	**(3,964.41)**	**467.59**	**89.45 %**	**10.55 %**
710000	In-State Travel	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00 %	100.00 %
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	350.80	350.80	0.00	0.00	350.80	(350.80)	(350.80)	0.00 %	0.00 %
7112	Research Supplies	0.00	2,299.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	126.46	0.00	0.00	126.46	(126.46)	(126.46)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	183.00	0.00	0.00	183.00	(183.00)	(183.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,049.00**	**350.80**	**660.26**	**0.00**	**0.00**	**660.26**	**(660.26)**	**3,388.74**	**16.31 %**	**83.69 %**
730001	Subcontracts 01	0.00	47,335.00	0.00	0.00	0.00	0.00	0.00	0.00	47,335.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**0.00**	**47,335.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,335.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**70,435.00**	**15,029.83**	**15,339.29**	**0.00**	**0.00**	**15,339.29**	**(15,339.29)**	**55,095.71**	**21.78 %**	**78.22 %**
760300	F&A Expenditures	0.00	7,215.00	2,254.47	2,300.89	0.00	0.00	2,300.89	(2,300.89)	4,914.11	31.89 %	68.11 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,215.00**	**2,254.47**	**2,300.89**	**0.00**	**0.00**	**2,300.89**	**(2,300.89)**	**4,914.11**	**31.89 %**	**68.11 %**
****Total Indirect Cost Expenditures**		**0.00**	**7,215.00**	**2,254.47**	**2,300.89**	**0.00**	**0.00**	**2,300.89**	**(2,300.89)**	**4,914.11**	**31.89 %**	**68.11 %**
*****Total Expenditures**		**0.00**	**77,650.00**	**17,284.30**	**17,640.18**	**0.00**	**0.00**	**17,640.18**	**(17,640.18)**	**60,009.82**	**22.72 %**	**77.28 %**
Revenue												
530100	NH State Programs	0.00	0.00	17,068.62	17,424.50	0.00	0.00	17,424.50	(17,424.50)	(17,424.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,068.62**	**17,424.50**	**0.00**	**0.00**	**17,424.50**	**(17,424.50)**	**(17,424.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**17,068.62**	**17,424.50**	**0.00**	**0.00**	**17,424.50**	**(17,424.50)**	**(17,424.50)**	**0.00 %**	**0.00 %**

Grant 13H009 - Informal Caregivers in NH: Concerns
Status: Active
Type: Contract
Fund 13H009 - Informal Caregivers in NH
FMGR: Helms Jr , Edgar J

PI:	Helms Jr , Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	State of New Hampshire		Effective Date:	5/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	05-29-2002	CFDA #: 93.052	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	SPONSOR
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH		Idc Waiver	YES
FRAGRNT Start/End Date:	05/29/2002 - 09/30/2002		Rev Account:	530100					

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,363.00	13,363.00	0.00	0.00	0.00	0.00	0.00	13,363.00	13,363.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	370.66	370.66	0.00	0.00	370.66	(370.66)	(370.66)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	230.76	230.76	0.00	0.00	230.76	(230.76)	(230.76)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,363.00**	**25,363.00**	**601.42**	**601.42**	**0.00**	**0.00**	**601.42**	**24,761.58**	**24,761.58**	**2.37 %**	**97.63 %**
65YF10	Full Fringe Benefit Distr Expe	4,917.00	4,917.00	85.38	85.38	0.00	0.00	85.38	4,831.62	4,831.62	1.74 %	98.26 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	31.14	31.14	0.00	0.00	31.14	(31.14)	(31.14)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,917.00**	**4,917.00**	**116.52**	**116.52**	**0.00**	**0.00**	**116.52**	**4,800.48**	**4,800.48**	**2.37 %**	**97.63 %**
710000	In-State Travel	5,094.00	5,094.00	0.00	0.00	0.00	0.00	0.00	5,094.00	5,094.00	0.00 %	100.00 %
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,594.00**	**8,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,594.00**	**8,594.00**	**0.00 %**	**100.00 %**
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**41,874.00**	**41,874.00**	**717.94**	**717.94**	**0.00**	**0.00**	**717.94**	**41,156.06**	**41,156.06**	**1.71 %**	**98.29 %**
760300	F&A Expenditures	6,281.00	6,281.00	107.69	107.69	0.00	0.00	107.69	6,173.31	6,173.31	1.71 %	98.29 %
***Total: 76 - F&A and Internal Allocations**		**6,281.00**	**6,281.00**	**107.69**	**107.69**	**0.00**	**0.00**	**107.69**	**6,173.31**	**6,173.31**	**1.71 %**	**98.29 %**
****Total Indirect Cost Expenditures**		**6,281.00**	**6,281.00**	**107.69**	**107.69**	**0.00**	**0.00**	**107.69**	**6,173.31**	**6,173.31**	**1.71 %**	**98.29 %**
*****Total Expenditures**		**48,155.00**	**48,155.00**	**825.63**	**825.63**	**0.00**	**0.00**	**825.63**	**47,329.37**	**47,329.37**	**1.71 %**	**98.29 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13J001 - Tri-State Victim Asst. Status: Active Type: Grant
Fund 13J001 - Tri-State Victim Asst. FMGR: Kirkpatrick , John T

PI:	Kirkpatrick , John T	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	20980057 CFDA #: 16.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/08/2000 - 12/31/2001	Rev Account:	530100				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	481.80	0.00	0.00	481.80	(481.80)	(481.80)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	92.81	0.00	0.00	92.81	(92.81)	(92.81)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	241.75	0.00	0.00	241.75	(241.75)	(241.75)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	206.27	0.00	0.00	206.27	(206.27)	(206.27)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	(85.00)	0.00	0.00	(85.00)	85.00	85.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
710Z	Travel-Other	4,786.00	4,786.00	0.00	0.00	0.00	0.00	0.00	4,786.00	4,786.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	39.00	0.00	0.00	39.00	(39.00)	(39.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	434.01	0.00	0.00	434.01	(434.01)	(434.01)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	35.65	0.00	0.00	35.65	(35.65)	(35.65)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	617.70	0.00	0.00	617.70	(617.70)	(617.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3.27	0.00	0.00	3.27	(3.27)	(3.27)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,541.98	0.00	0.00	2,541.98	(2,541.98)	(2,541.98)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,324.00	9,324.00	0.00	0.00	0.00	0.00	0.00	9,324.00	9,324.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,110.00**	**14,110.00**	**0.00**	**4,719.24**	**0.00**	**0.00**	**4,719.24**	**9,390.76**	**9,390.76**	**33.45 %**	**66.55 %**
****Total Direct Cost Expenditures**		**14,110.00**	**14,110.00**	**0.00**	**4,719.24**	**0.00**	**0.00**	**4,719.24**	**9,390.76**	**9,390.76**	**33.45 %**	**66.55 %**
*****Total Expenditures**		**14,110.00**	**14,110.00**	**0.00**	**4,719.24**	**0.00**	**0.00**	**4,719.24**	**9,390.76**	**9,390.76**	**33.45 %**	**66.55 %**
Revenue												
5301	State Programs	14,110.00	14,110.00	0.00	726.15	0.00	0.00	726.15	13,383.85	13,383.85	5.15 %	94.85 %
530100	NH State Programs	0.00	0.00	0.00	3,993.09	0.00	0.00	3,993.09	(3,993.09)	(3,993.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,110.00**	**14,110.00**	**0.00**	**4,719.24**	**0.00**	**0.00**	**4,719.24**	**9,390.76**	**9,390.76**	**33.45 %**	**66.55 %**
*****Total Revenue**		**14,110.00**	**14,110.00**	**0.00**	**4,719.24**	**0.00**	**0.00**	**4,719.24**	**9,390.76**	**9,390.76**	**33.45 %**	**66.55 %**

Grant 13J001 - Tri-State Victim Asst. Status: Active Type: Grant
Fund 13J002 - Tri-State Victim Asst. FMGR: Kirkpatrick , John T

PI:	Kirkpatrick , John T	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	20980057 CFDA #: 16.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/08/2000 - 12/31/2001	Rev Account:	530100				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,101.00	8,101.00	0.00	0.00	0.00	0.00	0.00	8,101.00	8,101.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,303.84	0.00	0.00	5,303.84	(5,303.84)	(5,303.84)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,511.00	6,202.84	0.00	0.00	0.00	0.00	0.00	5,511.00	6,202.84	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,612.00**	**14,303.84**	**0.00**	**14,303.84**	**0.00**	**0.00**	**14,303.84**	**(691.84)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,144.00	1,144.00	224.63	1,426.16	0.00	0.00	1,426.16	(282.16)	(282.16)	124.66 %	(24.66 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(224.63)	(224.63)	0.00	0.00	(224.63)	224.63	224.63	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,144.00**	**1,144.00**	**0.00**	**1,201.53**	**0.00**	**0.00**	**1,201.53**	**(57.53)**	**(57.53)**	**105.03 %**	**(5.03 %)**
710Z	Travel-Other	974.00	974.00	0.00	0.00	0.00	0.00	0.00	974.00	974.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(691.84)	0.00	0.00	0.00	0.00	0.00	0.00	(691.84)	0.00 %	100.00 %
***Total: 71 - Support**		**974.00**	**282.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**974.00**	**282.16**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**15,730.00**	**15,730.00**	**0.00**	**15,505.37**	**0.00**	**0.00**	**15,505.37**	**224.63**	**224.63**	**98.57 %**	**1.43 %**
*****Total Expenditures**		**15,730.00**	**15,730.00**	**0.00**	**15,505.37**	**0.00**	**0.00**	**15,505.37**	**224.63**	**224.63**	**98.57 %**	**1.43 %**
Revenue												
5301	State Programs	21,241.00	21,241.00	0.00	9,756.01	0.00	0.00	9,756.01	11,484.99	11,484.99	45.93 %	54.07 %
530100	NH State Programs	(5,511.00)	(5,511.00)	0.00	5,749.36	0.00	0.00	5,749.36	(11,260.36)	(11,260.36)	(104.33 %)	204.33 %
***Total: 53 - Sponsored Programs**		**15,730.00**	**15,730.00**	**0.00**	**15,505.37**	**0.00**	**0.00**	**15,505.37**	**224.63**	**224.63**	**98.57 %**	**1.43 %**
*****Total Revenue**		**15,730.00**	**15,730.00**	**0.00**	**15,505.37**	**0.00**	**0.00**	**15,505.37**	**224.63**	**224.63**	**98.57 %**	**1.43 %**

Grant 13J013 - Enhancement of Security/Tech
Fund 13J013 - Enhancement of Security/Tech

Status: Active
FMGR:

Type: Grant

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	20010044 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/21/2001 - 06/30/2002	Rev Account:	530100				

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	(47.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	690.47	0.00	0.00	690.47	(690.47)	(690.47)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	1,932.45	2,337.35	0.00	0.00	2,337.35	(2,337.35)	(2,337.35)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,703.60	0.00	0.00	1,703.60	(1,703.60)	(1,703.60)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	961.00	0.00	0.00	961.00	(961.00)	(961.00)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	882.00	0.00	0.00	882.00	(882.00)	(882.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	927.00	927.00	0.00	0.00	927.00	(927.00)	(927.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	650.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.00	22.35	0.00	0.00	22.35	(22.35)	(22.35)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,605.00	1,605.00	0.00	0.00	0.00	0.00	0.00	1,605.00	1,605.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,605.00**	**1,605.00**	**3,464.50**	**8,273.77**	**0.00**	**0.00**	**8,273.77**	**(6,668.77)**	**(6,668.77)**	**515.50 %**	**(415.50 %)**
7400	Capitalizable Equipment	6,669.00	6,669.00	0.00	0.00	0.00	0.00	0.00	6,669.00	6,669.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,669.00**	**6,669.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,669.00**	**6,669.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**8,274.00**	**8,274.00**	**3,464.50**	**8,273.77**	**0.00**	**0.00**	**8,273.77**	**0.23**	**0.23**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**8,274.00**	**8,274.00**	**3,464.50**	**8,273.77**	**0.00**	**0.00**	**8,273.77**	**0.23**	**0.23**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	8,274.00	8,274.00	0.00	0.00	0.00	0.00	0.00	8,274.00	8,274.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	3,460.51	8,269.78	0.00	0.00	8,269.78	(8,269.78)	(8,269.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**8,274.00**	**8,274.00**	**3,460.51**	**8,269.78**	**0.00**	**0.00**	**8,269.78**	**4.22**	**4.22**	**99.95 %**	**0.05 %**
*****Total Revenue**		**8,274.00**	**8,274.00**	**3,460.51**	**8,269.78**	**0.00**	**0.00**	**8,269.78**	**4.22**	**4.22**	**99.95 %**	**0.05 %**

Grant 13J014 - Underserved Populations
Fund 13J014 - Underserved Populations

Status: Active
FMGR:

Type: Contract

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	20010007 CFDA #: 16.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530100				

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	5,333.25	55,470.00	0.00	0.00	55,470.00	(55,470.00)	(55,470.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	56,762.00	56,762.00	0.00	0.00	0.00	0.00	0.00	56,762.00	56,762.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**56,762.00**	**56,762.00**	**5,333.25**	**55,470.00**	**0.00**	**0.00**	**55,470.00**	**1,292.00**	**1,292.00**	**97.72 %**	**2.28 %**
65YF10	Full Fringe Benefit Distr Expe	21,002.00	21,002.00	1,973.30	20,523.87	0.00	0.00	20,523.87	478.13	478.13	97.72 %	2.28 %
***Total: 65 - Fringe Benefits**		**21,002.00**	**21,002.00**	**1,973.30**	**20,523.87**	**0.00**	**0.00**	**20,523.87**	**478.13**	**478.13**	**97.72 %**	**2.28 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**78,764.00**	**78,764.00**	**7,306.55**	**75,993.87**	**0.00**	**0.00**	**75,993.87**	**2,770.13**	**2,770.13**	**96.48 %**	**3.52 %**
*****Total Expenditures**		**78,764.00**	**78,764.00**	**7,306.55**	**75,993.87**	**0.00**	**0.00**	**75,993.87**	**2,770.13**	**2,770.13**	**96.48 %**	**3.52 %**
Revenue												
5301	State Programs	77,764.00	77,764.00	0.00	0.00	0.00	0.00	0.00	77,764.00	77,764.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	5,845.24	74,532.56	0.00	0.00	74,532.56	(74,532.56)	(74,532.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**77,764.00**	**77,764.00**	**5,845.24**	**74,532.56**	**0.00**	**0.00**	**74,532.56**	**3,231.44**	**3,231.44**	**95.84 %**	**4.16 %**
*****Total Revenue**		**77,764.00**	**77,764.00**	**5,845.24**	**74,532.56**	**0.00**	**0.00**	**74,532.56**	**3,231.44**	**3,231.44**	**95.84 %**	**4.16 %**

Grant 13J014 - Underserved Populations
Status: Active
Type: Contract
Fund 15C191 - Underserved Populations /Cost Sh
FMGR:

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	20010007 CFDA #: 16.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:					

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	6,905.00	0.00	0.00	0.00	0.00	0.00	0.00	6,905.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,905.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**6,905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,905.00**	**0.00 %**	**100.00 %**

Grant 13J014 - Underserved Populations Status: Active Type: Contract
Fund 15C217 - SHARPP PROGRAM /Cost Sh FMGR:

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	20010007 CFDA #: 16.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:					

Org UJLSEP - PI Elizabeth Plante

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13J014 - Underserved Populations
Status: Active
Type: Contract
Fund 15C218 - UNDERSERVED POPULATIONS /Cost Sh
FMGR:

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	20010007 CFDA #: 16.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:					

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	484.50	5,040.00	0.00	0.00	5,040.00	(5,040.00)	(5,040.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,040.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,040.00**	**484.50**	**5,040.00**	**0.00**	**0.00**	**5,040.00**	**(5,040.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,865.00	179.27	1,864.87	0.00	0.00	1,864.87	(1,864.87)	0.13	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,865.00**	**179.27**	**1,864.87**	**0.00**	**0.00**	**1,864.87**	**(1,864.87)**	**0.13**	**99.99 %**	**0.01 %**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00 %	100.00 %
***Total: 71 - Support**		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**250.00**	**7,155.00**	**663.77**	**6,904.87**	**0.00**	**0.00**	**6,904.87**	**(6,654.87)**	**250.13**	**96.50 %**	**3.50 %**
*****Total Expenditures**		**250.00**	**7,155.00**	**663.77**	**6,904.87**	**0.00**	**0.00**	**6,904.87**	**(6,654.87)**	**250.13**	**96.50 %**	**3.50 %**
Revenue												
532000	Cost Sharing	0.00	6,905.00	0.00	5,865.08	0.00	0.00	5,865.08	(5,865.08)	1,039.92	84.94 %	15.06 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,905.00**	**0.00**	**5,865.08**	**0.00**	**0.00**	**5,865.08**	**(5,865.08)**	**1,039.92**	**84.94 %**	**15.06 %**
*****Total Revenue**		**0.00**	**6,905.00**	**0.00**	**5,865.08**	**0.00**	**0.00**	**5,865.08**	**(5,865.08)**	**1,039.92**	**84.94 %**	**15.06 %**

Grant 13J015 - Tri-Statevictim Assistance
Status: Active
Type: Grant
Fund 13J015 - Tri-Statevictim Assistance
FMGR:

PI:	Kirkpatrick , John T	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	20010057 CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530100					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	538.50	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	0.00	0.00	9,800.00	9,800.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	702.00	0.00	0.00	702.00	(702.00)	(702.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	910.00	910.00	0.00	0.00	0.00	0.00	0.00	910.00	910.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,710.00**	**10,710.00**	**538.50**	**10,702.00**	**0.00**	**0.00**	**10,702.00**	**8.00**	**8.00**	**99.93 %**	**0.07 %**
65YF10	Full Fringe Benefit Distr Expe	3,702.00	3,702.00	140.24	3,700.00	0.00	0.00	3,700.00	2.00	2.00	99.95 %	0.05 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.97	58.97	0.00	0.00	58.97	(58.97)	(58.97)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,702.00**	**3,702.00**	**199.21**	**3,758.97**	**0.00**	**0.00**	**3,758.97**	**(56.97)**	**(56.97)**	**101.54 %**	**(1.54 %)**
710000	In-State Travel	0.00	0.00	208.05	218.75	0.00	0.00	218.75	(218.75)	(218.75)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	419.70	0.00	0.00	419.70	(419.70)	(419.70)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
710Z00	Travel-Other	850.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00 %	100.00 %
711100	Supplies-General	190.00	190.00	0.00	83.00	0.00	0.00	83.00	107.00	107.00	43.68 %	56.32 %
711200	Research Supplies	0.00	0.00	0.00	231.05	0.00	0.00	231.05	(231.05)	(231.05)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	89.81	0.00	0.00	89.81	(89.81)	(89.81)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.61	79.61	0.00	0.00	79.61	(79.61)	(79.61)	0.00 %	0.00 %
***Total: 71 - Support**		**1,040.00**	**1,040.00**	**287.66**	**1,181.92**	**0.00**	**0.00**	**1,181.92**	**(141.92)**	**(141.92)**	**113.65 %**	**(13.65 %)**
****Total Direct Cost Expenditures**		**15,452.00**	**15,452.00**	**1,025.37**	**15,642.89**	**0.00**	**0.00**	**15,642.89**	**(190.89)**	**(190.89)**	**101.24 %**	**(1.24 %)**
760300	F&A Expenditures	4,018.00	4,018.00	266.58	3,369.44	0.00	0.00	3,369.44	648.56	648.56	83.86 %	16.14 %
***Total: 76 - F&A and Internal Allocations**		**4,018.00**	**4,018.00**	**266.58**	**3,369.44**	**0.00**	**0.00**	**3,369.44**	**648.56**	**648.56**	**83.86 %**	**16.14 %**
****Total Indirect Cost Expenditures**		**4,018.00**	**4,018.00**	**266.58**	**3,369.44**	**0.00**	**0.00**	**3,369.44**	**648.56**	**648.56**	**83.86 %**	**16.14 %**
*****Total Expenditures**		**19,470.00**	**19,470.00**	**1,291.95**	**19,012.33**	**0.00**	**0.00**	**19,012.33**	**457.67**	**457.67**	**97.65 %**	**2.35 %**
Revenue												
530100	NH State Programs	19,470.00	19,470.00	1,106.04	18,826.42	0.00	0.00	18,826.42	643.58	643.58	96.69 %	3.31 %
***Total: 53 - Sponsored Programs**		**19,470.00**	**19,470.00**	**1,106.04**	**18,826.42**	**0.00**	**0.00**	**18,826.42**	**643.58**	**643.58**	**96.69 %**	**3.31 %**
*****Total Revenue**		**19,470.00**	**19,470.00**	**1,106.04**	**18,826.42**	**0.00**	**0.00**	**18,826.42**	**643.58**	**643.58**	**96.69 %**	**3.31 %**

Grant 13J015 - Tri-Statevictim Assistance
Fund 15C192 - Tri-Statevictim Assistance /Cost Sh

Status: Active
FMGR:

Type: Grant

PI:	Kirkpatrick , John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	20010057	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:						

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,817.00	0.00	0.00	0.00	0.00	0.00	0.00	4,817.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,817.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,782.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,782.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**6,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**6,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	6,599.00	0.00	0.00	0.00	0.00	0.00	0.00	6,599.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**6,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.00**	**0.00 %**	**100.00 %**

Grant 13J017 - SEACOAST ALCOHOL TASK FORCE Status: Active Type: Grant
Fund 13J017 - SEACOAST ALCOHOL TASK FORCE FMGR:

PI:	Dean , Paul H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	2000CD05 CFDA #: 16.542	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJPDPT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	08/23/2001 - 05/31/2002	Rev Account:	530100				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,225.00	9,225.00	0.00	0.00	0.00	0.00	0.00	9,225.00	9,225.00	0.00 %	100.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1,597.01	10,042.04	0.00	0.00	10,042.04	(10,042.04)	(10,042.04)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,515.00	16,515.00	0.00	0.00	0.00	0.00	0.00	16,515.00	16,515.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,740.00**	**25,740.00**	**1,597.01**	**11,642.04**	**0.00**	**0.00**	**11,642.04**	**14,097.96**	**14,097.96**	**45.23 %**	**54.77 %**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,360.00	(129.42)	0.00	0.00	0.00	0.00	2,260.00	2,360.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	417.97	997.93	0.00	0.00	997.93	(997.93)	(997.93)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,260.00**	**2,360.00**	**288.55**	**997.93**	**0.00**	**0.00**	**997.93**	**1,262.07**	**1,362.07**	**42.29 %**	**57.71 %**
711100	Supplies-General	10,000.00	10,000.00	0.00	865.77	0.00	0.00	865.77	9,134.23	9,134.23	8.66 %	91.34 %
711106	Supplies-Uniforms	0.00	0.00	0.00	1,233.71	0.00	0.00	1,233.71	(1,233.71)	(1,233.71)	0.00 %	0.00 %
711186	Operating supplies	0.00	0.00	828.00	828.00	0.00	0.00	828.00	(828.00)	(828.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	4,163.46	22,583.40	0.00	0.00	22,583.40	(22,583.40)	(22,583.40)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**9,900.00**	**4,991.46**	**25,510.88**	**0.00**	**0.00**	**25,510.88**	**(15,510.88)**	**(15,610.88)**	**257.69 %**	**(157.69 %)**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**6,877.02**	**38,150.85**	**0.00**	**0.00**	**38,150.85**	**(150.85)**	**(150.85)**	**100.40 %**	**(0.40 %)**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**6,877.02**	**38,150.85**	**0.00**	**0.00**	**38,150.85**	**(150.85)**	**(150.85)**	**100.40 %**	**(0.40 %)**
Revenue												
530100	NH State Programs	20,000.00	20,000.00	5,144.26	36,418.09	0.00	0.00	36,418.09	(16,418.09)	(16,418.09)	182.09 %	(82.09 %)
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**5,144.26**	**36,418.09**	**0.00**	**0.00**	**36,418.09**	**(16,418.09)**	**(16,418.09)**	**182.09 %**	**(82.09 %)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**5,144.26**	**36,418.09**	**0.00**	**0.00**	**36,418.09**	**(16,418.09)**	**(16,418.09)**	**182.09 %**	**(82.09 %)**

Grant 13J017 - SEACOAST ALCOHOL TASK FORCE
Status: Active
Type: Grant
Fund 15C215 - SEACOAST ALCOHOL TASK FORCE/Cost Sh
FMGR:

PI:	Dean , Paul H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	2000CD05 CFDA #: 16.542	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJPDPT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	08/23/2001 - 05/31/2002	Rev Account:					

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,038.00	803.00	0.00	0.00	0.00	0.00	0.00	1,038.00	803.00	0.00 %	100.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	803.00	803.00	0.00	0.00	803.00	(803.00)	(803.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,038.00**	**803.00**	**803.00**	**803.00**	**0.00**	**0.00**	**803.00**	**235.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	85.00	297.00	0.00	0.00	0.00	0.00	0.00	85.00	297.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.45	67.45	0.00	0.00	67.45	(67.45)	(67.45)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**85.00**	**297.00**	**67.45**	**67.45**	**0.00**	**0.00**	**67.45**	**17.55**	**229.55**	**22.71 %**	**77.29 %**
****Total Direct Cost Expenditures**		**1,123.00**	**1,100.00**	**870.45**	**870.45**	**0.00**	**0.00**	**870.45**	**252.55**	**229.55**	**79.13 %**	**20.87 %**
*****Total Expenditures**		**1,123.00**	**1,100.00**	**870.45**	**870.45**	**0.00**	**0.00**	**870.45**	**252.55**	**229.55**	**79.13 %**	**20.87 %**
Revenue												
532000	Cost Sharing	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00 %**	**100.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,100.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**(1,100.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,100.00**	**1,100.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 13J018 - Belknap Restorative Program
Status: Active
Type: Grant
Fund 13J018 - Belknap Restorative Program
FMGR: Lund , Donald A

PI:	Lund , Donald A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	2/7/2002	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	20011906	CFDA #: 16.579	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDL			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530100					

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,031.25	8,043.93	0.00	0.00	8,043.93	(8,043.93)	(8,043.93)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	16,544.00	16,544.00	0.00	0.00	0.00	0.00	0.00	16,544.00	16,544.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	282.85	2,206.23	0.00	0.00	2,206.23	(2,206.23)	(2,206.23)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,953.00	2,953.00	0.00	0.00	0.00	0.00	0.00	2,953.00	2,953.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,107.00	0.00	0.00	13,107.00	(13,107.00)	(13,107.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,372.00	11,250.00	0.00	0.00	0.00	0.00	0.00	10,372.00	11,250.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**29,869.00**	**30,747.00**	**2,314.10**	**24,474.16**	**0.00**	**0.00**	**24,474.16**	**5,394.84**	**6,272.84**	**79.60 %**	**20.40 %**
65YF10	Full Fringe Benefit Distr Expe	5,654.00	5,728.00	(55.97)	3,792.56	0.00	0.00	3,792.56	1,861.44	1,935.44	66.21 %	33.79 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.19	1,185.00	0.00	0.00	1,185.00	(1,185.00)	(1,185.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,654.00**	**5,728.00**	**570.22**	**4,977.56**	**0.00**	**0.00**	**4,977.56**	**676.44**	**750.44**	**86.90 %**	**13.10 %**
710000	In-State Travel	0.00	(952.00)	0.00	34.50	0.00	0.00	34.50	(34.50)	(986.50)	(3.62 %)	103.62 %
710Z00	Travel-Other	1,296.00	1,296.00	0.00	0.00	0.00	0.00	0.00	1,296.00	1,296.00	0.00 %	100.00 %
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	0.00	0.00	1,001.00	1,001.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,297.00**	**1,345.00**	**0.00**	**34.50**	**0.00**	**0.00**	**34.50**	**2,262.50**	**1,310.50**	**2.57 %**	**97.43 %**
****Total Direct Cost Expenditures**		**37,820.00**	**37,820.00**	**2,884.32**	**29,486.22**	**0.00**	**0.00**	**29,486.22**	**8,333.78**	**8,333.78**	**77.96 %**	**22.04 %**
760300	F&A Expenditures	9,833.00	9,833.00	749.91	7,666.16	0.00	0.00	7,666.16	2,166.84	2,166.84	77.96 %	22.04 %
***Total: 76 - F&A and Internal Allocations**		**9,833.00**	**9,833.00**	**749.91**	**7,666.16**	**0.00**	**0.00**	**7,666.16**	**2,166.84**	**2,166.84**	**77.96 %**	**22.04 %**
****Total Indirect Cost Expenditures**		**9,833.00**	**9,833.00**	**749.91**	**7,666.16**	**0.00**	**0.00**	**7,666.16**	**2,166.84**	**2,166.84**	**77.96 %**	**22.04 %**
*****Total Expenditures**		**47,653.00**	**47,653.00**	**3,634.23**	**37,152.38**	**0.00**	**0.00**	**37,152.38**	**10,500.62**	**10,500.62**	**77.96 %**	**22.04 %**
Revenue												
530100	NH State Programs	47,653.00	47,653.00	2,497.64	36,015.79	0.00	0.00	36,015.79	11,637.21	11,637.21	75.58 %	24.42 %
***Total: 53 - Sponsored Programs**		**47,653.00**	**47,653.00**	**2,497.64**	**36,015.79**	**0.00**	**0.00**	**36,015.79**	**11,637.21**	**11,637.21**	**75.58 %**	**24.42 %**
*****Total Revenue**		**47,653.00**	**47,653.00**	**2,497.64**	**36,015.79**	**0.00**	**0.00**	**36,015.79**	**11,637.21**	**11,637.21**	**75.58 %**	**24.42 %**

Grant 13J018 - Belknap Restorative Program
Fund 13J019 - Belknap Restorative Program

Status: Active
FMGR: Lund , Donald A

Type: Grant

PI:	Lund , Donald A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	20011906	CFDA #: 16.579	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDL			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530100					

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	0.00	162.00	(162.00)	(162.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**162.00**	**0.00**	**0.00**	**162.00**	**(162.00)**	**(162.00)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**162.00**	**0.00**	**0.00**	**162.00**	**(162.00)**	**(162.00)**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	42.12	0.00	0.00	42.12	(42.12)	(42.12)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**42.12**	**0.00**	**0.00**	**42.12**	**(42.12)**	**(42.12)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**42.12**	**0.00**	**0.00**	**42.12**	**(42.12)**	**(42.12)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**204.12**	**0.00**	**0.00**	**204.12**	**(204.12)**	**(204.12)**	**0.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	204.12	0.00	0.00	204.12	(204.12)	(204.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204.12**	**0.00**	**0.00**	**204.12**	**(204.12)**	**(204.12)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**204.12**	**0.00**	**0.00**	**204.12**	**(204.12)**	**(204.12)**	**0.00 %**	**0.00 %**

Grant 13J020 - Cost-Benefit Analysis NH
Status: Active
Type: Grant
Fund 13J020 - Cost-Benefit Analysis NH
FMGR: Lund , Donald A

PI:	Lund , Donald A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	2/7/2002	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	20011905	CFDA #: 16.579	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDL			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530100					

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,031.25	8,043.93	0.00	0.00	8,043.93	(8,043.93)	(8,043.93)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	13,519.00	13,519.00	0.00	0.00	0.00	0.00	0.00	13,519.00	13,519.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	565.60	4,411.68	0.00	0.00	4,411.68	(4,411.68)	(4,411.68)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,905.00	5,905.00	0.00	0.00	0.00	0.00	0.00	5,905.00	5,905.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,327.60	1,327.60	0.00	0.00	1,327.60	(1,327.60)	(1,327.60)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,292.50	0.00	0.00	6,292.50	(6,292.50)	(6,292.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	760.00	0.00	0.00	760.00	(760.00)	(760.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,414.00	10,825.00	0.00	0.00	0.00	0.00	0.00	8,414.00	10,825.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,838.00**	**30,249.00**	**2,924.45**	**20,835.71**	**0.00**	**0.00**	**20,835.71**	**7,002.29**	**9,413.29**	**68.88 %**	**31.12 %**
65YF10	Full Fringe Benefit Distr Expe	6,481.00	6,530.00	172.98	4,608.57	0.00	0.00	4,608.57	1,872.43	1,921.43	70.58 %	29.42 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	694.65	640.09	0.00	0.00	640.09	(640.09)	(640.09)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,481.00**	**6,530.00**	**867.63**	**5,248.66**	**0.00**	**0.00**	**5,248.66**	**1,232.34**	**1,281.34**	**80.38 %**	**19.62 %**
710000	In-State Travel	0.00	0.00	39.30	136.02	0.00	0.00	136.02	(136.02)	(136.02)	0.00 %	0.00 %
710Z00	Travel-Other	1,463.00	828.00	0.00	0.00	0.00	0.00	0.00	1,463.00	828.00	0.00 %	100.00 %
711100	Supplies-General	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	68.10	0.00	0.00	68.10	(68.10)	(68.10)	0.00 %	0.00 %
717000	Consulting-General	1,825.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**4,038.00**	**1,578.00**	**39.30**	**204.12**	**0.00**	**0.00**	**204.12**	**3,833.88**	**1,373.88**	**12.94 %**	**87.06 %**
****Total Direct Cost Expenditures**		**38,357.00**	**38,357.00**	**3,831.38**	**26,288.49**	**0.00**	**0.00**	**26,288.49**	**12,068.51**	**12,068.51**	**68.54 %**	**31.46 %**
760300	F&A Expenditures	9,973.00	9,973.00	996.13	6,834.75	0.00	0.00	6,834.75	3,138.25	3,138.25	68.53 %	31.47 %
***Total: 76 - F&A and Internal Allocations**		**9,973.00**	**9,973.00**	**996.13**	**6,834.75**	**0.00**	**0.00**	**6,834.75**	**3,138.25**	**3,138.25**	**68.53 %**	**31.47 %**
****Total Indirect Cost Expenditures**		**9,973.00**	**9,973.00**	**996.13**	**6,834.75**	**0.00**	**0.00**	**6,834.75**	**3,138.25**	**3,138.25**	**68.53 %**	**31.47 %**
*****Total Expenditures**		**48,330.00**	**48,330.00**	**4,827.51**	**33,123.24**	**0.00**	**0.00**	**33,123.24**	**15,206.76**	**15,206.76**	**68.54 %**	**31.46 %**
Revenue												
530100	NH State Programs	48,330.00	48,330.00	3,369.86	31,665.59	0.00	0.00	31,665.59	16,664.41	16,664.41	65.52 %	34.48 %
***Total: 53 - Sponsored Programs**		**48,330.00**	**48,330.00**	**3,369.86**	**31,665.59**	**0.00**	**0.00**	**31,665.59**	**16,664.41**	**16,664.41**	**65.52 %**	**34.48 %**
*****Total Revenue**		**48,330.00**	**48,330.00**	**3,369.86**	**31,665.59**	**0.00**	**0.00**	**31,665.59**	**16,664.41**	**16,664.41**	**65.52 %**	**34.48 %**

Grant 13J020 - Cost-Benefit Analysis NH
Fund 13J021 - Cost-Benefit Analysis NH

Status: Active
FMGR: Lund , Donald A

Type: Grant

PI:	Lund , Donald A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	20011905	CFDA #: 16.579	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDL			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	530100					

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13J022 - Victim Witness Advocate
Status: Active
Type: Other
Fund 13J022 - Victim Witness Advocate
FMGR: Dean , Paul H

PI:	Dean , Paul H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	20010066 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJPDPT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/01/2001 - 06/30/2002	Rev Account:	530100				

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,365.25	16,826.25	0.00	0.00	16,826.25	(16,826.25)	(16,826.25)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**3,365.25**	**16,826.25**	**0.00**	**0.00**	**16,826.25**	**18,173.75**	**18,173.75**	**48.08 %**	**51.93 %**
65YF10	Full Fringe Benefit Distr Expe	12,950.00	12,950.00	1,245.15	6,225.75	0.00	0.00	6,225.75	6,724.25	6,724.25	48.08 %	51.92 %
***Total: 65 - Fringe Benefits**		**12,950.00**	**12,950.00**	**1,245.15**	**6,225.75**	**0.00**	**0.00**	**6,225.75**	**6,724.25**	**6,724.25**	**48.08 %**	**51.92 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**48,950.00**	**48,950.00**	**4,610.40**	**23,052.00**	**0.00**	**0.00**	**23,052.00**	**25,898.00**	**25,898.00**	**47.09 %**	**52.91 %**
*****Total Expenditures**		**48,950.00**	**48,950.00**	**4,610.40**	**23,052.00**	**0.00**	**0.00**	**23,052.00**	**25,898.00**	**25,898.00**	**47.09 %**	**52.91 %**
Revenue												
530100	NH State Programs	47,950.00	47,950.00	3,688.32	22,129.92	0.00	0.00	22,129.92	25,820.08	25,820.08	46.15 %	53.85 %
***Total: 53 - Sponsored Programs**		**47,950.00**	**47,950.00**	**3,688.32**	**22,129.92**	**0.00**	**0.00**	**22,129.92**	**25,820.08**	**25,820.08**	**46.15 %**	**53.85 %**
*****Total Revenue**		**47,950.00**	**47,950.00**	**3,688.32**	**22,129.92**	**0.00**	**0.00**	**22,129.92**	**25,820.08**	**25,820.08**	**46.15 %**	**53.85 %**

Grant 13J022 - Victim Witness Advocate
Status: Active
Type: Other
Fund 15C232 - Victim Witness Advocate
FMGR: Dean , Paul H

PI:	Dean , Paul H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	20010066 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJPDPT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/01/2001 - 06/30/2002	Rev Account:					

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,715.00	0.00	0.00	0.00	0.00	0.00	0.00	6,715.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	6,715.00	6,715.00	0.00	0.00	6,715.00	(6,715.00)	(6,715.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,715.00**	**6,715.00**	**6,715.00**	**0.00**	**0.00**	**6,715.00**	**(6,715.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,485.00	2,484.55	2,484.55	0.00	0.00	2,484.55	(2,484.55)	0.45	99.98 %	0.02 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,485.00**	**2,484.55**	**2,484.55**	**0.00**	**0.00**	**2,484.55**	**(2,484.55)**	**0.45**	**99.98 %**	**0.02 %**
710000	In-State Travel	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	1,650.00	3,833.00	0.00	0.00	0.00	0.00	0.00	1,650.00	3,833.00	0.00 %	100.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	2,810.00	2,810.00	0.00	0.00	2,810.00	(2,810.00)	(2,810.00)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,719.37	1,719.37	0.00	0.00	1,719.37	(1,719.37)	(1,719.37)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	203.00	203.00	0.00	0.00	203.00	(203.00)	(203.00)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	230.90	230.90	0.00	0.00	230.90	(230.90)	(230.90)	0.00 %	0.00 %
***Total: 71 - Support**		**1,900.00**	**8,083.00**	**4,963.27**	**4,963.27**	**0.00**	**0.00**	**4,963.27**	**(3,063.27)**	**3,119.73**	**61.40 %**	**38.60 %**
****Total Direct Cost Expenditures**		**1,900.00**	**17,283.00**	**14,162.82**	**14,162.82**	**0.00**	**0.00**	**14,162.82**	**(12,262.82)**	**3,120.18**	**81.95 %**	**18.05 %**
*****Total Expenditures**		**1,900.00**	**17,283.00**	**14,162.82**	**14,162.82**	**0.00**	**0.00**	**14,162.82**	**(12,262.82)**	**3,120.18**	**81.95 %**	**18.05 %**
Revenue												
532000	Cost Sharing	0.00	15,983.00	0.00	0.00	0.00	0.00	0.00	0.00	15,983.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,983.00**	**0.00 %**	**100.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,163.27	14,163.27	0.00	0.00	14,163.27	(14,163.27)	(14,163.27)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**14,163.27**	**14,163.27**	**0.00**	**0.00**	**14,163.27**	**(14,163.27)**	**(14,163.27)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**15,983.00**	**14,163.27**	**14,163.27**	**0.00**	**0.00**	**14,163.27**	**(14,163.27)**	**1,819.73**	**88.61 %**	**11.39 %**

Grant 13J023 - Criminal Charge Coding Project
Fund 13J023 - Criminal Charge Coding Project

Status: Active
FMGR: Putnam , Charles T

Type: Contract

PI:	Putnam , Charles T		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	2002JW1	CFDA #: 16.579	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	02/21/2002 - 04/21/2002		

Fund Information

Effective Date:	3/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UCIPCP	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPCP - PI Charles Putnam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,464.00	0.00	0.00	2,464.00	(2,464.00)	(2,464.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	2,464.00	2,464.00	0.00	0.00	0.00	0.00	0.00	2,464.00	2,464.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	285.00	285.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	0.00	285.00	(285.00)	(285.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,749.00**	**2,749.00**	**0.00**	**2,749.00**	**0.00**	**0.00**	**2,749.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	928.00	928.00	911.68	911.68	0.00	0.00	911.68	16.32	16.32	98.24 %	1.76 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.94	23.94	0.00	0.00	23.94	(23.94)	(23.94)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**928.00**	**928.00**	**935.62**	**935.62**	**0.00**	**0.00**	**935.62**	**(7.62)**	**(7.62)**	**100.82 %**	**(0.82 %)**
710000	In-State Travel	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00 %	100.00 %
7111	Supplies	203.00	203.00	0.00	0.00	0.00	0.00	0.00	203.00	203.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	48.90	0.00	0.00	48.90	(48.90)	(48.90)	0.00 %	0.00 %
***Total: 71 - Support**		**253.00**	**253.00**	**0.00**	**48.90**	**0.00**	**0.00**	**48.90**	**204.10**	**204.10**	**19.33 %**	**80.67 %**
****Total Direct Cost Expenditures**		**3,930.00**	**3,930.00**	**935.62**	**3,733.52**	**0.00**	**0.00**	**3,733.52**	**196.48**	**196.48**	**95.00 %**	**5.00 %**
760300	F&A Expenditures	1,022.00	1,022.00	243.26	970.71	0.00	0.00	970.71	51.29	51.29	94.98 %	5.02 %
***Total: 76 - F&A and Internal Allocations**		**1,022.00**	**1,022.00**	**243.26**	**970.71**	**0.00**	**0.00**	**970.71**	**51.29**	**51.29**	**94.98 %**	**5.02 %**
****Total Indirect Cost Expenditures**		**1,022.00**	**1,022.00**	**243.26**	**970.71**	**0.00**	**0.00**	**970.71**	**51.29**	**51.29**	**94.98 %**	**5.02 %**
*****Total Expenditures**		**4,952.00**	**4,952.00**	**1,178.88**	**4,704.23**	**0.00**	**0.00**	**4,704.23**	**247.77**	**247.77**	**95.00 %**	**5.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	1,178.88	4,704.23	0.00	0.00	4,704.23	(4,704.23)	(4,704.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,178.88**	**4,704.23**	**0.00**	**0.00**	**4,704.23**	**(4,704.23)**	**(4,704.23)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,178.88**	**4,704.23**	**0.00**	**0.00**	**4,704.23**	**(4,704.23)**	**(4,704.23)**	**0.00 %**	**0.00 %**

Grant 13J024 - Victim Services Directory Revision
Status: Active
Type: Grant
Fund 13J024 - Victim Services Directory 2002
FMGR: Kirkpatrick , John T

PI:	Kirkpatrick , John T	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	4/18/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	20010072 CFDA #: 16.575	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/01/2002 - 09/30/2002	Rev Account:	530100			Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,453.50	6,162.72	0.00	0.00	6,162.72	(6,162.72)	(6,162.72)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**1,453.50**	**6,162.72**	**0.00**	**0.00**	**6,162.72**	**3,837.28**	**3,837.28**	**61.63 %**	**38.37 %**
65YF10	Full Fringe Benefit Distr Expe	3,772.00	3,772.00	2,065.09	2,280.21	0.00	0.00	2,280.21	1,491.79	1,491.79	60.45 %	39.55 %
***Total: 65 - Fringe Benefits**		**3,772.00**	**3,772.00**	**2,065.09**	**2,280.21**	**0.00**	**0.00**	**2,280.21**	**1,491.79**	**1,491.79**	**60.45 %**	**39.55 %**
7112	Research Supplies	2,528.00	2,528.00	0.00	0.00	0.00	0.00	0.00	2,528.00	2,528.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,528.00**	**2,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,528.00**	**2,528.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**16,400.00**	**16,400.00**	**3,518.59**	**8,442.93**	**0.00**	**0.00**	**8,442.93**	**7,957.07**	**7,957.07**	**51.48 %**	**48.52 %**
*****Total Expenditures**		**16,400.00**	**16,400.00**	**3,518.59**	**8,442.93**	**0.00**	**0.00**	**8,442.93**	**7,957.07**	**7,957.07**	**51.48 %**	**48.52 %**
Revenue												
530100	NH State Programs	0.00	0.00	3,120.33	8,044.67	0.00	0.00	8,044.67	(8,044.67)	(8,044.67)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,120.33**	**8,044.67**	**0.00**	**0.00**	**8,044.67**	**(8,044.67)**	**(8,044.67)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,120.33**	**8,044.67**	**0.00**	**0.00**	**8,044.67**	**(8,044.67)**	**(8,044.67)**	**0.00 %**	**0.00 %**

Grant 13J024 - Victim Services Directory Revision
Fund 15C246 - Victim Services Directory 2002

Status: Active
FMGR: Kirkpatrick , John T

Type: Grant

PI:	Kirkpatrick , John T		
Sponsor:	NH Department of Justice (Attorney General)		
Sponsor ID:	20010072	CFDA #: 16.575	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	02/01/2002 - 09/30/2002		

Fund Information

Effective Date:	4/18/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,991.00	3,991.00	0.00	0.00	0.00	0.00	0.00	3,991.00	3,991.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,991.00**	**3,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,991.00**	**3,991.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,476.00	1,476.00	0.00	0.00	0.00	0.00	0.00	1,476.00	1,476.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,476.00**	**1,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.00**	**1,476.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**5,467.00**	**5,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,467.00**	**5,467.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**5,467.00**	**5,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,467.00**	**5,467.00**	**0.00 %**	**100.00 %**

Grant 13R040 - Granit Land Cover Mapping
Fund 13R040 - Granit Land Cover Mapping

Status: Active
FMGR: Rubin , Fay A

Type: Contract

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	01/06/1999 - 12/31/2001		Rev Account:	530100					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	53,809.03	0.00	0.00	53,809.03	(53,809.03)	(53,809.03)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	61,100.00	62,991.00	0.00	0.00	0.00	0.00	0.00	61,100.00	62,991.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,940.00	0.00	0.00	4,940.00	(4,940.00)	(4,940.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,372.00	0.00	0.00	8,372.00	(8,372.00)	(8,372.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,393.25	0.00	0.00	6,393.25	(6,393.25)	(6,393.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,024.00	14,524.00	0.00	0.00	0.00	0.00	0.00	11,024.00	14,524.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**72,124.00**	**77,515.00**	**0.00**	**77,514.28**	**0.00**	**0.00**	**77,514.28**	**(5,390.28)**	**0.72**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	21,644.00	21,080.00	0.00	21,079.41	0.00	0.00	21,079.41	564.59	0.59	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**21,644.00**	**21,080.00**	**0.00**	**21,079.41**	**0.00**	**0.00**	**21,079.41**	**564.59**	**0.59**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	4,880.24	0.00	0.00	4,880.24	(4,880.24)	(4,880.24)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	842.73	0.00	0.00	842.73	(842.73)	(842.73)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,559.08	0.00	0.00	1,559.08	(1,559.08)	(1,559.08)	0.00 %	0.00 %
710Z	Travel-Other	12,000.00	8,032.00	0.00	0.00	0.00	0.00	0.00	12,000.00	8,032.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,963.29	0.00	0.00	1,963.29	(1,963.29)	(1,963.29)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	5.98	0.00	0.00	5.98	(5.98)	(5.98)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	0.00	78.00	(78.00)	(78.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	38.76	0.00	0.00	38.76	(38.76)	(38.76)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,197.54	0.00	0.00	2,197.54	(2,197.54)	(2,197.54)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	319.66	0.00	0.00	319.66	(319.66)	(319.66)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.49	0.00	0.00	23.49	(23.49)	(23.49)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,689.00	4,689.00	0.00	0.00	0.00	0.00	0.00	4,689.00	4,689.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,689.00**	**12,721.00**	**0.00**	**11,908.77**	**0.00**	**0.00**	**11,908.77**	**4,780.23**	**812.23**	**93.62 %**	**6.38 %**
7400	Capitalizable Equipment	14,750.00	14,750.00	0.00	13,620.00	0.00	0.00	13,620.00	1,130.00	1,130.00	92.34 %	7.66 %
740000	Cap Equipment	0.00	(1,130.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,130.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**14,750.00**	**13,620.00**	**0.00**	**13,620.00**	**0.00**	**0.00**	**13,620.00**	**1,130.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**125,207.00**	**124,936.00**	**0.00**	**124,122.46**	**0.00**	**0.00**	**124,122.46**	**1,084.54**	**813.54**	**99.35 %**	**0.65 %**
7600	Internal Allocations	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
7603	F&A Expenditures	34,793.00	34,793.00	0.00	23,824.87	0.00	0.00	23,824.87	10,968.13	10,968.13	68.48 %	31.52 %
760300	F&A Expenditures	0.00	271.00	0.00	11,226.25	0.00	0.00	11,226.25	(11,226.25)	(10,955.25)	4142.53 %	(4042.53 %)
***Total: 76 - F&A and Internal Allocations**		**34,793.00**	**35,064.00**	**0.00**	**35,851.12**	**0.00**	**0.00**	**35,851.12**	**(1,058.12)**	**(787.12)**	**102.24 %**	**(2.24 %)**
****Total Indirect Cost Expenditures**		**34,793.00**	**35,064.00**	**0.00**	**35,851.12**	**0.00**	**0.00**	**35,851.12**	**(1,058.12)**	**(787.12)**	**102.24 %**	**(2.24 %)**
*****Total Expenditures**		**160,000.00**	**160,000.00**	**0.00**	**159,973.58**	**0.00**	**0.00**	**159,973.58**	**26.42**	**26.42**	**99.98 %**	**0.02 %**
Revenue												
5301	State Programs	160,000.00	160,000.00	0.00	134,999.96	0.00	0.00	134,999.96	25,000.04	25,000.04	84.37 %	15.63 %
530100	NH State Programs	0.00	0.00	0.00	24,973.62	0.00	0.00	24,973.62	(24,973.62)	(24,973.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**160,000.00**	**160,000.00**	**0.00**	**159,973.58**	**0.00**	**0.00**	**159,973.58**	**26.42**	**26.42**	**99.98 %**	**0.02 %**
*****Total Revenue**		**160,000.00**	**160,000.00**	**0.00**	**159,973.58**	**0.00**	**0.00**	**159,973.58**	**26.42**	**26.42**	**99.98 %**	**0.02 %**

Grant 13R040 - Granit Land Cover Mapping
Fund 13R040 - Granit Land Cover Mapping

Status: Active
FMGR: Rubin , Fay A

Type: Contract

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	01/06/1999 - 12/31/2001		Rev Account:	530100					

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 13R060 - NHIRC: Fy 2002 Admin Support | Status: Active | Type: Other
Fund 13R060 - Icr: Fy 2002 Admin Support | FMGR:

PI:	Mullaney , Henry W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	IRC-02 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530100				

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	7,937.50	82,550.00	0.00	0.00	82,550.00	(82,550.00)	(82,550.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	1,500.00	14,280.00	0.00	0.00	14,280.00	(14,280.00)	(14,280.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,368.00	22,368.00	0.00	0.00	0.00	0.00	0.00	22,368.00	22,368.00	0.00 %	100.00 %
61U000	Salary Offset Account	82,551.00	82,551.00	0.00	0.00	0.00	0.00	0.00	82,551.00	82,551.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**104,919.00**	**104,919.00**	**9,437.50**	**96,830.00**	**0.00**	**0.00**	**96,830.00**	**8,089.00**	**8,089.00**	**92.29 %**	**7.71 %**
65YF10	Full Fringe Benefit Distr Expe	38,820.00	38,820.00	7,479.35	35,827.10	0.00	0.00	35,827.10	2,992.90	2,992.90	92.29 %	7.71 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**38,820.00**	**38,820.00**	**6,975.35**	**35,827.10**	**0.00**	**0.00**	**35,827.10**	**2,992.90**	**2,992.90**	**92.29 %**	**7.71 %**
710000	In-State Travel	0.00	0.00	3,631.28	3,946.52	0.00	0.00	3,946.52	(3,946.52)	(3,946.52)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,153.75	1,153.75	0.00	0.00	1,153.75	(1,153.75)	(1,153.75)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	50.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
710Z	Travel-Other	4,750.00	4,750.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711162	Supplies-Office Supplies	0.00	0.00	81.13	161.28	0.00	0.00	161.28	(161.28)	(161.28)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,609.08	0.00	0.00	1,609.08	(1,609.08)	(1,609.08)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	261.00	0.00	0.00	261.00	(261.00)	(261.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	44.43	171.63	0.00	0.00	171.63	(171.63)	(171.63)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	99.00	766.75	0.00	0.00	766.75	(766.75)	(766.75)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	153.90	153.90	0.00	0.00	153.90	(153.90)	(153.90)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.83	817.88	0.00	0.00	817.88	(817.88)	(817.88)	0.00 %	0.00 %
718006	Telecom-Cellular Phones	0.00	0.00	1,842.40	1,842.40	0.00	0.00	1,842.40	(1,842.40)	(1,842.40)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	7.88	25.65	0.00	0.00	25.65	(25.65)	(25.65)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	391.87	1,606.96	0.00	0.00	1,606.96	(1,606.96)	(1,606.96)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,001.00	8,001.00	0.00	0.00	0.00	0.00	0.00	8,001.00	8,001.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,751.00**	**12,751.00**	**7,528.47**	**12,591.80**	**0.00**	**0.00**	**12,591.80**	**159.20**	**159.20**	**98.75 %**	**1.25 %**
****Total Direct Cost Expenditures**		**156,490.00**	**156,490.00**	**23,941.32**	**145,248.90**	**0.00**	**0.00**	**145,248.90**	**11,241.10**	**11,241.10**	**92.82 %**	**7.18 %**
*****Total Expenditures**		**156,490.00**	**156,490.00**	**23,941.32**	**145,248.90**	**0.00**	**0.00**	**145,248.90**	**11,241.10**	**11,241.10**	**92.82 %**	**7.18 %**
Revenue												
5301	State Programs	156,490.00	156,490.00	0.00	0.00	0.00	0.00	0.00	156,490.00	156,490.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	13,310.24	134,617.82	0.00	0.00	134,617.82	(134,617.82)	(134,617.82)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**156,490.00**	**156,490.00**	**13,310.24**	**134,617.82**	**0.00**	**0.00**	**134,617.82**	**21,872.18**	**21,872.18**	**86.02 %**	**13.98 %**
*****Total Revenue**		**156,490.00**	**156,490.00**	**13,310.24**	**134,617.82**	**0.00**	**0.00**	**134,617.82**	**21,872.18**	**21,872.18**	**86.02 %**	**13.98 %**

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Fund 13R061 - IRC: Fy 2002 Program Support

Status: Active
FMGR:

Type: Other

PI:	Mullaney , Henry W		
Sponsor:	NH Department of Resources & Economic Development		
Sponsor ID:	IRC-02	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7500	Budgeted Use of Reserves-USE 7900	333,360.00	333,360.00	0.00	0.00	0.00	0.00	0.00	333,360.00	333,360.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**333,360.00**	**333,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**333,360.00**	**333,360.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	15,150.00	(235,837.00)	0.00	0.00	0.00	0.00	0.00	15,150.00	(235,837.00)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**15,150.00**	**(235,837.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,150.00**	**(235,837.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**348,510.00**	**97,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348,510.00**	**97,523.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**348,510.00**	**97,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348,510.00**	**97,523.00**	**0.00 %**	**100.00 %**
Revenue												
5301	State Programs	333,360.00	333,360.00	0.00	0.00	0.00	0.00	0.00	333,360.00	333,360.00	0.00 %	100.00 %
530100	NH State Programs	15,150.00	15,150.00	0.00	0.00	0.00	0.00	0.00	15,150.00	15,150.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**348,510.00**	**348,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348,510.00**	**348,510.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**348,510.00**	**348,510.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348,510.00**	**348,510.00**	**0.00 %**	**100.00 %**

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Status: Active
Type: Other
Fund 13R062 - IRC: Fy 2003 Admin Support
FMGR:

PI:	Mullaney , Henry W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Preaward	NO
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	IRC-02 CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530100				

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,486.00	23,486.00	0.00	0.00	0.00	0.00	0.00	23,486.00	23,486.00	0.00 %	100.00 %
61U000	Salary Offset Account	86,679.00	86,679.00	0.00	0.00	0.00	0.00	0.00	86,679.00	86,679.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**110,165.00**	**110,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,165.00**	**110,165.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	40,431.00	40,431.00	0.00	0.00	0.00	0.00	0.00	40,431.00	40,431.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**40,431.00**	**40,431.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,431.00**	**40,431.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	8,428.00	8,428.00	0.00	0.00	0.00	0.00	0.00	8,428.00	8,428.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,428.00**	**13,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,428.00**	**13,428.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**164,024.00**	**164,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,024.00**	**164,024.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**164,024.00**	**164,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,024.00**	**164,024.00**	**0.00 %**	**100.00 %**
Revenue												
5301	State Programs	164,024.00	164,024.00	0.00	0.00	0.00	0.00	0.00	164,024.00	164,024.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**164,024.00**	**164,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,024.00**	**164,024.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**164,024.00**	**164,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,024.00**	**164,024.00**	**0.00 %**	**100.00 %**

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Fund 13R063 - IRC: Fy 2003 Program Support

Status: Active
FMGR:

Type: Other

PI:	Mullaney , Henry W		
Sponsor:	NH Department of Resources & Economic Development		
Sponsor ID:	IRC-02	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7500	Budgeted Use of Reserves-USE 7900	325,826.00	325,826.00	0.00	0.00	0.00	0.00	0.00	325,826.00	325,826.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**325,826.00**	**325,826.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325,826.00**	**325,826.00**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	15,150.00	15,150.00	0.00	0.00	0.00	0.00	0.00	15,150.00	15,150.00	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**15,150.00**	**15,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,150.00**	**15,150.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**340,976.00**	**340,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,976.00**	**340,976.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**340,976.00**	**340,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,976.00**	**340,976.00**	**0.00 %**	**100.00 %**
Revenue												
5301	State Programs	325,826.00	325,826.00	0.00	0.00	0.00	0.00	0.00	325,826.00	325,826.00	0.00 %	100.00 %
530100	NH State Programs	15,150.00	15,150.00	0.00	0.00	0.00	0.00	0.00	15,150.00	15,150.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**340,976.00**	**340,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,976.00**	**340,976.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**340,976.00**	**340,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340,976.00**	**340,976.00**	**0.00 %**	**100.00 %**

Grant 13R060 - NHIRC: Fy 2002 Admin Support
Fund 14B324 - NHIRC: FY 02 Dartmouth AAC

Status: Active
FMGR: Mullaney , Henry W

Type: Other

PI:	Mullaney , Henry W		
Sponsor:	NH Department of Resources & Economic Development		
Sponsor ID:	IRC-02	CFDA #: NONE	
Resp Org:	URRIRC		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		

Fund Information

Effective Date:	5/14/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730001 Subcontracts 01	23,750.00	23,750.00	7,332.84	7,332.84	16,417.16	0.00	23,750.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**	**23,750.00**	**23,750.00**	**7,332.84**	**7,332.84**	**16,417.16**	**0.00**	**23,750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**23,750.00**	**23,750.00**	**7,332.84**	**7,332.84**	**16,417.16**	**0.00**	**23,750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**23,750.00**	**23,750.00**	**7,332.84**	**7,332.84**	**16,417.16**	**0.00**	**23,750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
530100 NH State Programs	0.00	0.00	7,332.84	7,332.84	0.00	0.00	7,332.84	(7,332.84)	(7,332.84)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**7,332.84**	**7,332.84**	**0.00**	**0.00**	**7,332.84**	**(7,332.84)**	**(7,332.84)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**7,332.84**	**7,332.84**	**0.00**	**0.00**	**7,332.84**	**(7,332.84)**	**(7,332.84)**	**0.00 %**	**0.00 %**

Grant 13R064 - 2002-03 Sbdc State Match
Status: Active
Type: Contract
Fund 13R064 - 2002-03 Sbdc State Match
FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	69,829.48	0.00	0.00	69,829.48	(69,829.48)	(69,829.48)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	91,389.00	0.00	0.00	0.00	0.00	0.00	91,389.00	91,389.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	9,543.64	0.00	0.00	9,543.64	(9,543.64)	(9,543.64)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,091.13	0.00	0.00	9,091.13	(9,091.13)	(9,091.13)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,732.50	0.00	0.00	1,732.50	(1,732.50)	(1,732.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,176.30	0.00	0.00	1,176.30	(1,176.30)	(1,176.30)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**105,389.00**	**105,389.00**	**0.00**	**91,373.05**	**0.00**	**0.00**	**91,373.05**	**14,015.95**	**14,015.95**	**86.70 %**	**13.30 %**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	34,611.00	1,608.45	29,368.06	0.00	0.00	29,368.06	5,242.94	5,242.94	84.85 %	15.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,121.07	763.65	0.00	0.00	763.65	(763.65)	(763.65)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**34,611.00**	**34,611.00**	**2,729.52**	**30,131.71**	**0.00**	**0.00**	**30,131.71**	**4,479.29**	**4,479.29**	**87.06 %**	**12.94 %**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**2,729.52**	**121,504.76**	**0.00**	**0.00**	**121,504.76**	**18,495.24**	**18,495.24**	**86.79 %**	**13.21 %**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**2,729.52**	**121,504.76**	**0.00**	**0.00**	**121,504.76**	**18,495.24**	**18,495.24**	**86.79 %**	**13.21 %**
Revenue												
530100	NH State Programs	140,000.00	140,000.00	2,729.52	121,504.76	0.00	0.00	121,504.76	18,495.24	18,495.24	86.79 %	13.21 %
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**2,729.52**	**121,504.76**	**0.00**	**0.00**	**121,504.76**	**18,495.24**	**18,495.24**	**86.79 %**	**13.21 %**
*****Total Revenue**		**140,000.00**	**140,000.00**	**2,729.52**	**121,504.76**	**0.00**	**0.00**	**121,504.76**	**18,495.24**	**18,495.24**	**86.79 %**	**13.21 %**

Grant 13R064 - 2002-03 Sbdc State Match
Status: Active
Type: Contract
Fund 13R065 - 2002-03 SBDC STATE MATCH
FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	32,084.30	98,899.06	0.00	0.00	98,899.06	(98,899.06)	(98,899.06)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	91,389.00	0.00	0.00	0.00	0.00	0.00	91,389.00	91,389.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	5,222.50	12,388.00	0.00	0.00	12,388.00	(12,388.00)	(12,388.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	985.00	985.00	0.00	0.00	985.00	(985.00)	(985.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,128.66	8,038.41	0.00	0.00	8,038.41	(8,038.41)	(8,038.41)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	(1,369.46)	13.50	0.00	0.00	13.50	(13.50)	(13.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	962.39	0.00	0.00	962.39	(962.39)	(962.39)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**105,389.00**	**105,389.00**	**38,051.00**	**121,286.36**	**0.00**	**0.00**	**121,286.36**	**(15,897.36)**	**(15,897.36)**	**115.08 %**	**(15.08 %)**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	34,611.00	16,199.81	41,176.21	0.00	0.00	41,176.21	(6,565.21)	(6,565.21)	118.97 %	(18.97 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.55	757.97	0.00	0.00	757.97	(757.97)	(757.97)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**34,611.00**	**34,611.00**	**16,377.36**	**41,934.18**	**0.00**	**0.00**	**41,934.18**	**(7,323.18)**	**(7,323.18)**	**121.16 %**	**(21.16 %)**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**54,428.36**	**163,220.54**	**0.00**	**0.00**	**163,220.54**	**(23,220.54)**	**(23,220.54)**	**116.59 %**	**(16.59 %)**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**54,428.36**	**163,220.54**	**0.00**	**0.00**	**163,220.54**	**(23,220.54)**	**(23,220.54)**	**116.59 %**	**(16.59 %)**
Revenue												
530100	NH State Programs	140,000.00	140,000.00	40,779.53	149,571.71	0.00	0.00	149,571.71	(9,571.71)	(9,571.71)	106.84 %	(6.84 %)
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**40,779.53**	**149,571.71**	**0.00**	**0.00**	**149,571.71**	**(9,571.71)**	**(9,571.71)**	**106.84 %**	**(6.84 %)**
*****Total Revenue**		**140,000.00**	**140,000.00**	**40,779.53**	**149,571.71**	**0.00**	**0.00**	**149,571.71**	**(9,571.71)**	**(9,571.71)**	**106.84 %**	**(6.84 %)**

Grant 13R064 - 2002-03 Sbdc State Match
Status: Active
Type: Contract
Fund 13R066 - 2002-03 SBDC STATE MATCH
FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	91,389.00	0.00	0.00	0.00	0.00	0.00	91,389.00	91,389.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**105,389.00**	**105,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,389.00**	**105,389.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	34,611.00	0.00	0.00	0.00	0.00	0.00	34,611.00	34,611.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**34,611.00**	**34,611.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,611.00**	**34,611.00**	**0.00 %**	**100.00 %**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**137,000.00**	**137,000.00**	**2.14 %**	**97.86 %**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**137,000.00**	**137,000.00**	**2.14 %**	**97.86 %**
Revenue												
530100	NH State Programs	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**	**0.00 %**	**100.00 %**

Grant 13R064 - 2002-03 Sbdc State Match
Status: Active
Type: Contract
Fund 13R067 - 2002-03 SBDC STATE MATCH
FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	91,389.00	91,389.00	0.00	0.00	0.00	0.00	0.00	91,389.00	91,389.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**105,389.00**	**105,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,389.00**	**105,389.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	34,611.00	34,611.00	0.00	0.00	0.00	0.00	0.00	34,611.00	34,611.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**34,611.00**	**34,611.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,611.00**	**34,611.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**	**0.00 %**	**100.00 %**
Revenue												
530100	NH State Programs	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**140,000.00**	**140,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140,000.00**	**140,000.00**	**0.00 %**	**100.00 %**

Grant 13R068 - EXPORT FINANCE PROGRAM | Status: Active | Type: Contract
Fund 13R068 - EXPORT FINANCE PROGRAM | FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530100			Idc Waiver	YES

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	45,423.00	0.00	0.00	0.00	0.00	0.00	0.00	45,423.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	4,367.25	45,420.00	0.00	0.00	45,420.00	(45,420.00)	(45,420.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**45,423.00**	**4,367.25**	**45,420.00**	**0.00**	**0.00**	**45,420.00**	**(45,420.00)**	**3.00**	**99.99 %**	**0.01 %**
65	Fringe Benefits	0.00	16,807.00	0.00	0.00	0.00	0.00	0.00	0.00	16,807.00	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,615.88	16,805.37	0.00	0.00	16,805.37	(16,805.37)	(16,805.37)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**16,807.00**	**1,615.88**	**16,805.37**	**0.00**	**0.00**	**16,805.37**	**(16,805.37)**	**1.63**	**99.99 %**	**0.01 %**
71	Support	0.00	5,208.00	0.00	0.00	0.00	0.00	0.00	0.00	5,208.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	79.98	997.67	0.00	0.00	997.67	(997.67)	(997.67)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	353.77	3,127.05	0.00	0.00	3,127.05	(3,127.05)	(3,127.05)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	520.25	0.00	0.00	520.25	(520.25)	(520.25)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	343.68	343.68	0.00	0.00	343.68	(343.68)	(343.68)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	215.04	215.04	0.00	0.00	215.04	(215.04)	(215.04)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,208.00**	**992.47**	**5,203.69**	**0.00**	**0.00**	**5,203.69**	**(5,203.69)**	**4.31**	**99.92 %**	**0.08 %**
****Total Direct Cost Expenditures**		**0.00**	**67,438.00**	**6,975.60**	**67,429.06**	**0.00**	**0.00**	**67,429.06**	**(67,429.06)**	**8.94**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**67,438.00**	**6,975.60**	**67,429.06**	**0.00**	**0.00**	**67,429.06**	**(67,429.06)**	**8.94**	**99.99 %**	**0.01 %**
Revenue												
530100	NH State Programs	0.00	0.00	5,435.29	42,466.07	0.00	0.00	42,466.07	(42,466.07)	(42,466.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,435.29**	**42,466.07**	**0.00**	**0.00**	**42,466.07**	**(42,466.07)**	**(42,466.07)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,435.29**	**42,466.07**	**0.00**	**0.00**	**42,466.07**	**(42,466.07)**	**(42,466.07)**	**0.00 %**	**0.00 %**

Grant 13R069 - INTERNATIONAL TRADE TRAINING Status: Active Type: Contract
Fund 13R069 - INTERNATIONAL TRADE TRAINING FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530100			Idc Waiver	YES

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	49,945.00	0.00	0.00	0.00	0.00	0.00	0.00	49,945.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	4,452.75	46,206.60	0.00	0.00	46,206.60	(46,206.60)	(46,206.60)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	34.69	3,764.69	0.00	0.00	3,764.69	(3,764.69)	(3,764.69)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**49,945.00**	**4,487.44**	**49,971.29**	**0.00**	**0.00**	**49,971.29**	**(49,971.29)**	**(26.29)**	**100.05 %**	**(0.05 %)**
65	Fringe Benefits	0.00	17,439.00	0.00	0.00	0.00	0.00	0.00	0.00	17,439.00	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,509.73	17,096.44	0.00	0.00	17,096.44	(17,096.44)	(17,096.44)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	140.67	316.23	0.00	0.00	316.23	(316.23)	(316.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**17,439.00**	**1,650.40**	**17,412.67**	**0.00**	**0.00**	**17,412.67**	**(17,412.67)**	**26.33**	**99.85 %**	**0.15 %**
71	Support	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	31.66	79.96	0.00	0.00	79.96	(79.96)	(79.96)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	120.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	85.39	794.56	0.00	0.00	794.56	(794.56)	(794.56)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,011.00	0.00	0.00	1,011.00	(1,011.00)	(1,011.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	429.86	0.00	0.00	429.86	(429.86)	(429.86)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,500.00**	**237.05**	**2,435.38**	**0.00**	**0.00**	**2,435.38**	**(2,435.38)**	**64.62**	**97.42 %**	**2.58 %**
****Total Direct Cost Expenditures**		**0.00**	**69,884.00**	**6,374.89**	**69,819.34**	**0.00**	**0.00**	**69,819.34**	**(69,819.34)**	**64.66**	**99.91 %**	**0.09 %**
76	F&A and Internal Allocations	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,321.78	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,000.00**	**1,321.78**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,000.00**	**1,321.78**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**71,884.00**	**7,696.67**	**71,819.34**	**0.00**	**0.00**	**71,819.34**	**(71,819.34)**	**64.66**	**99.91 %**	**0.09 %**
Revenue												
530100	NH State Programs	0.00	0.00	5,243.61	43,982.51	0.00	0.00	43,982.51	(43,982.51)	(43,982.51)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,243.61**	**43,982.51**	**0.00**	**0.00**	**43,982.51**	**(43,982.51)**	**(43,982.51)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,243.61**	**43,982.51**	**0.00**	**0.00**	**43,982.51**	**(43,982.51)**	**(43,982.51)**	**0.00 %**	**0.00 %**

Grant 13R076 - Phase I: Ice Storm Damage 1998 Status: Active Type: Grant
Fund 13R076 - Phase I: Ice Storm Damage 1998 FMGR: Edmonds , Robert Lee

PI:	Edmonds , Robert Lee	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	5/5/1999	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:	
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	0.00	0.00	57,000.00	57,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**75,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	26,085.00	26,085.00	0.00	0.00	0.00	0.00	0.00	26,085.00	26,085.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**26,085.00**	**26,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,085.00**	**26,085.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**111,085.00**	**111,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,085.00**	**111,085.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**111,085.00**	**111,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,085.00**	**111,085.00**	**0.00 %**	**100.00 %**

Grant 13R076 - Phase I: Ice Storm Damage 1998 | Status: Active | Type: Grant
Fund 13R077 - Phase II: Ice Storm Damage 1998 | FMGR: Edmonds , Robert Lee

PI:	Edmonds , Robert Lee	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	5/5/1999	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:	
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200		

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	0.00	0.00	113,500.00	113,500.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**146,000.00**	**146,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**146,000.00**	**146,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	53,758.00	53,758.00	0.00	0.00	0.00	0.00	0.00	53,758.00	53,758.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**53,758.00**	**53,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,758.00**	**53,758.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**214,758.00**	**214,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214,758.00**	**214,758.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**214,758.00**	**214,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214,758.00**	**214,758.00**	**0.00 %**	**100.00 %**

Grant 13R076 - Phase I: Ice Storm Damage 1998 | Status: Active | Type: Grant
Fund 15C251 - Phase I:Ice Storm Damage 1998/CS | FMGR: Edmonds , Robert Lee

PI:	Edmonds , Robert Lee	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	5/5/1999	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:	
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	0.00	0.00	21,250.00	21,250.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**21,250.00**	**21,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,250.00**	**21,250.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,394.00	8,394.00	0.00	0.00	0.00	0.00	0.00	8,394.00	8,394.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**8,394.00**	**8,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,394.00**	**8,394.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**29,644.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,644.00**	**29,644.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**29,644.00**	**29,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,644.00**	**29,644.00**	**0.00 %**	**100.00 %**

Grant 13R076 - Phase I: Ice Storm Damage 1998 | Status: Active | Type: Grant
Fund 15C252 - Phase II: Ice Storm Damage 1998/CS | FMGR: Edmonds , Robert Lee

PI:	Edmonds , Robert Lee	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	5/5/1999	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:	
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:			

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	40,250.00	40,250.00	0.00	0.00	0.00	0.00	0.00	40,250.00	40,250.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**40,250.00**	**40,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,250.00**	**40,250.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	15,899.00	15,899.00	0.00	0.00	0.00	0.00	0.00	15,899.00	15,899.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**15,899.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,899.00**	**15,899.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**56,149.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,149.00**	**56,149.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**56,149.00**	**56,149.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,149.00**	**56,149.00**	**0.00 %**	**100.00 %**

Grant 13R077 - Forest Legacy - Title II
Fund 13R078 - Forest legacy - Title II

Status: Active
FMGR: Sabol , Julie J

Type: Grant

PI: Grady , James Edward
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: NONE CFDA #:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/22/2001 - 09/30/2002

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,990.00	8,990.00	0.00	0.00	0.00	0.00	0.00	8,990.00	8,990.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,990.00**	**8,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,990.00**	**8,990.00**	**0.00 %**	**100.00 %**
711000	Purchasing Cards	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**9,990.00**	**9,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**9,990.00**	**9,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	9,990.00	9,990.00	0.00	0.00	0.00	0.00	0.00	9,990.00	9,990.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**9,990.00**	**9,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**9,990.00**	**9,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.00**	**9,990.00**	**0.00 %**	**100.00 %**

Grant 13RX01 - State Forestry Support
Status: Active
Type: Other
Fund 13RX01 - State Forestry Support
FMGR:

PI: Grady , James Edward
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: None CFDA #:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,772.04	39,233.54	0.00	0.00	39,233.54	(39,233.54)	(39,233.54)	0.00 %	0.00 %
616F10	Extension Educator	0.00	223,982.68	20,829.23	184,749.14	0.00	0.00	184,749.14	(184,749.14)	39,233.54	82.48 %	17.52 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**223,982.68**	**24,601.27**	**223,982.68**	**0.00**	**0.00**	**223,982.68**	**(223,982.68)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	1,691.40	0.00	0.00	1,691.40	(1,691.40)	(1,691.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	0.00	1,073.39	(1,073.39)	(1,073.39)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	0.00	362.84	(362.84)	(362.84)	0.00 %	0.00 %
710Z	Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	0.00	0.00	(13,672.37)	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	5.89	0.00	0.00	5.89	(5.89)	(5.89)	0.00 %	0.00 %
711100	Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	0.00	118.62	(118.62)	(22,028.93)	(0.54 %)	100.54 %
713000	Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	0.00	278.44	(278.44)	(278.44)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,052.74	0.00	0.00	1,052.74	(1,052.74)	(1,052.74)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	0.00	814.08	(814.08)	(814.08)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	0.00	489.90	(489.90)	(489.90)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	0.00	80.02	(80.02)	(80.02)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	0.00	0.00	24,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,017.32**	**0.00**	**6,017.32**	**0.00**	**0.00**	**6,017.32**	**(6,017.32)**	**(0.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**230,000.00**	**24,601.27**	**230,000.00**	**0.00**	**0.00**	**230,000.00**	**(230,000.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**230,000.00**	**24,601.27**	**230,000.00**	**0.00**	**0.00**	**230,000.00**	**(230,000.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5301	State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	0.00	0.00	42,100.00	0.00 %	100.00 %
530100	NH State Programs	0.00	187,900.00	17,126.42	222,525.15	0.00	0.00	222,525.15	(222,525.15)	(34,625.15)	118.43 %	(18.43 %)
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**17,126.42**	**222,525.15**	**0.00**	**0.00**	**222,525.15**	**(222,525.15)**	**7,474.85**	**96.75 %**	**3.25 %**
*****Total Revenue**		**0.00**	**230,000.00**	**17,126.42**	**222,525.15**	**0.00**	**0.00**	**222,525.15**	**(222,525.15)**	**7,474.85**	**96.75 %**	**3.25 %**

Grant 13T000 - Crash Location Improvement
Status: Active
Type: Contract
Fund 13T000 - Crash Location Improvement
FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	13145	CFDA #: 20.600	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	78,513.22	0.00	0.00	78,513.22	(78,513.22)	(78,513.22)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	68,400.00	94,002.96	0.00	0.00	0.00	0.00	0.00	68,400.00	94,002.96	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	26,711.00	0.00	0.00	26,711.00	(26,711.00)	(26,711.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,223.00	0.00	0.00	0.00	0.00	0.00	0.00	11,223.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**68,400.00**	**105,225.96**	**0.00**	**105,224.22**	**0.00**	**0.00**	**105,224.22**	**(36,824.22)**	**1.74**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	24,624.00	30,748.48	(1,844.67)	28,854.19	0.00	0.00	28,854.19	(4,230.19)	1,894.29	93.84 %	6.16 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,844.67	1,895.07	0.00	0.00	1,895.07	(1,895.07)	(1,895.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**24,624.00**	**30,748.48**	**0.00**	**30,749.26**	**0.00**	**0.00**	**30,749.26**	**(6,125.26)**	**(0.78)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	1,498.25	0.00	0.00	1,498.25	(1,498.25)	(1,498.25)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	650.61	0.00	0.00	650.61	(650.61)	(650.61)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	786.74	0.00	0.00	786.74	(786.74)	(786.74)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	182.85	0.00	0.00	182.85	(182.85)	(182.85)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	158.00	0.00	0.00	158.00	(158.00)	(158.00)	0.00 %	0.00 %
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,575.44)	0.00	0.00	0.00	0.00	0.00	0.00	(1,575.44)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,123.99	0.00	0.00	5,123.99	(5,123.99)	(5,123.99)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	344.93	0.00	0.00	344.93	(344.93)	(344.93)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,156.76	0.00	0.00	2,156.76	(2,156.76)	(2,156.76)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	152.40	0.00	0.00	152.40	(152.40)	(152.40)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	251.53	0.00	0.00	251.53	(251.53)	(251.53)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	14.54	0.00	0.00	14.54	(14.54)	(14.54)	0.00 %	0.00 %
7170	Consulting	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	(41,375.00)	0.00	0.00	0.00	0.00	0.00	0.00	(41,375.00)	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	1,226.44	0.00	0.00	1,226.44	(1,226.44)	(1,226.44)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	766.22	0.00	0.00	766.22	(766.22)	(766.22)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	365.00	0.00	0.00	365.00	(365.00)	(365.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	78.53	0.00	0.00	78.53	(78.53)	(78.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**65,000.00**	**22,049.56**	**0.00**	**13,756.79**	**0.00**	**0.00**	**13,756.79**	**51,243.21**	**8,292.77**	**62.39 %**	**37.61 %**
****Total Direct Cost Expenditures**		**158,024.00**	**158,024.00**	**0.00**	**149,730.27**	**0.00**	**0.00**	**149,730.27**	**8,293.73**	**8,293.73**	**94.75 %**	**5.25 %**
7603	F&A Expenditures	49,778.00	49,778.00	0.00	28,266.98	0.00	0.00	28,266.98	21,511.02	21,511.02	56.79 %	43.21 %
760300	F&A Expenditures	0.00	0.00	0.00	18,882.51	0.00	0.00	18,882.51	(18,882.51)	(18,882.51)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**49,778.00**	**49,778.00**	**0.00**	**47,149.49**	**0.00**	**0.00**	**47,149.49**	**2,628.51**	**2,628.51**	**94.72 %**	**5.28 %**
****Total Indirect Cost Expenditures**		**49,778.00**	**49,778.00**	**0.00**	**47,149.49**	**0.00**	**0.00**	**47,149.49**	**2,628.51**	**2,628.51**	**94.72 %**	**5.28 %**
*****Total Expenditures**		**207,802.00**	**207,802.00**	**0.00**	**196,879.76**	**0.00**	**0.00**	**196,879.76**	**10,922.24**	**10,922.24**	**94.74 %**	**5.26 %**
Revenue												
5301	State Programs	207,802.00	207,802.00	0.00	99,184.43	0.00	0.00	99,184.43	108,617.57	108,617.57	47.73 %	52.27 %
530100	NH State Programs	0.00	0.00	0.00	97,695.33	0.00	0.00	97,695.33	(97,695.33)	(97,695.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**207,802.00**	**207,802.00**	**0.00**	**196,879.76**	**0.00**	**0.00**	**196,879.76**	**10,922.24**	**10,922.24**	**94.74 %**	**5.26 %**
*****Total Revenue**		**207,802.00**	**207,802.00**	**0.00**	**196,879.76**	**0.00**	**0.00**	**196,879.76**	**10,922.24**	**10,922.24**	**94.74 %**	**5.26 %**

Grant 13T000 - Crash Location Improvement
Fund 13T000 - Crash Location Improvement

Status: Active
FMGR: Goodspeed III , Charles H

Type: Contract

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	13145	CFDA #: 20.600	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 13T001 - Rollingsford Bridge, Part 2 | Status: Active | Type: Contract
Fund 13T001 - Rollingsford Bridge, Part 2 | FMGR: Steffen , Robert E

PI:	Steffen , Robert E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERS			
FRAGRNT Start/End Date:	03/22/2000 - 08/31/2002		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	0.00	0.00	30,579.00	30,579.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,889.00	0.00	0.00	29,889.00	(29,889.00)	(29,889.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,025.00	0.00	0.00	17,025.00	(17,025.00)	(17,025.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	0.00	0.00	38,310.00	38,310.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,621.80	20,421.80	0.00	0.00	20,421.80	(20,421.80)	(20,421.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**68,889.00**	**68,889.00**	**3,621.80**	**67,335.80**	**0.00**	**0.00**	**67,335.80**	**1,553.20**	**1,553.20**	**97.75 %**	**2.25 %**
65YF10	Full Fringe Benefit Distr Expe	3,912.00	4,880.00	(964.80)	2,957.08	0.00	0.00	2,957.08	954.92	1,922.92	60.60 %	39.40 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,269.04	1,269.04	0.00	0.00	1,269.04	(1,269.04)	(1,269.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,912.00**	**4,880.00**	**304.24**	**4,226.12**	**0.00**	**0.00**	**4,226.12**	**(314.12)**	**653.88**	**86.60 %**	**13.40 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,952.58	0.00	0.00	4,952.58	(4,952.58)	(4,952.58)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.75	0.00	0.00	2,950.75	(2,950.75)	(2,950.75)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,480.15	0.00	0.00	0.00	0.00	0.00	0.00	3,480.15	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	24,600.86	0.00	0.00	24,600.86	(24,600.86)	(24,600.86)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	73.96	0.00	0.00	73.96	(73.96)	(73.96)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	115.84	0.00	0.00	115.84	(115.84)	(115.84)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	665.80	0.00	0.00	665.80	(665.80)	(665.80)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	130.52	0.00	0.00	130.52	(130.52)	(130.52)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	804.25	0.00	0.00	804.25	(804.25)	(804.25)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,555.74	0.00	0.00	1,555.74	(1,555.74)	(1,555.74)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	347.11	0.00	0.00	347.11	(347.11)	(347.11)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	66.40	478.49	2,030.25	0.00	2,508.74	(2,508.74)	(2,508.74)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.18	0.00	0.00	64.18	(64.18)	(64.18)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	0.00	23.00	(23.00)	(23.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	34,431.00	31,713.97	0.00	0.00	0.00	0.00	0.00	34,431.00	31,713.97	0.00 %	100.00 %
***Total: 71 - Support**		**40,931.00**	**41,694.12**	**66.40**	**37,018.08**	**2,030.25**	**0.00**	**39,048.33**	**1,882.67**	**2,645.79**	**93.65 %**	**6.35 %**
7211	Assistantships	7,967.00	7,967.00	0.00	7,184.00	0.00	0.00	7,184.00	783.00	783.00	90.17 %	9.83 %
***Total: 72 - Student and/or Participant Support**		**7,967.00**	**7,967.00**	**0.00**	**7,184.00**	**0.00**	**0.00**	**7,184.00**	**783.00**	**783.00**	**90.17 %**	**9.83 %**
7400	Capitalizable Equipment	20,995.00	24,663.00	0.00	18,658.00	0.00	0.00	18,658.00	2,337.00	6,005.00	75.65 %	24.35 %
740000	Cap Equipment	0.00	(6,005.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,005.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,995.00**	**18,658.00**	**0.00**	**18,658.00**	**0.00**	**0.00**	**18,658.00**	**2,337.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**142,694.00**	**142,088.12**	**3,992.44**	**134,422.00**	**2,030.25**	**0.00**	**136,452.25**	**6,241.75**	**5,635.87**	**96.03 %**	**3.97 %**
7603	F&A Expenditures	39,806.00	38,855.03	0.00	27,950.02	0.00	0.00	27,950.02	11,855.98	10,905.01	71.93 %	28.07 %
760300	F&A Expenditures	0.00	1,556.85	1,385.73	9,986.11	0.00	0.00	9,986.11	(9,986.11)	(8,429.26)	641.43 %	(541.43 %)
***Total: 76 - F&A and Internal Allocations**		**39,806.00**	**40,411.88**	**1,385.73**	**37,936.13**	**0.00**	**0.00**	**37,936.13**	**1,869.87**	**2,475.75**	**93.87 %**	**6.13 %**
****Total Indirect Cost Expenditures**		**39,806.00**	**40,411.88**	**1,385.73**	**37,936.13**	**0.00**	**0.00**	**37,936.13**	**1,869.87**	**2,475.75**	**93.87 %**	**6.13 %**
*****Total Expenditures**		**182,500.00**	**182,500.00**	**5,378.17**	**172,358.13**	**2,030.25**	**0.00**	**174,388.38**	**8,111.62**	**8,111.62**	**95.56 %**	**4.44 %**

Grant 13T001 - Rollingsford Bridge, Part 2 Status: Active Type: Contract
Fund 13T001 - Rollingsford Bridge, Part 2 FMGR: Steffen , Robert E

PI:	Steffen , Robert E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERS			
FRAGRNT Start/End Date:	03/22/2000 - 08/31/2002		Rev Account:	530100					

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5301	State Programs	182,500.00	182,500.00	0.00	122,458.76	0.00	0.00	122,458.76	60,041.24	60,041.24	67.10 %	32.90 %
530100	NH State Programs	0.00	0.00	4,284.95	48,806.15	0.00	0.00	48,806.15	(48,806.15)	(48,806.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**182,500.00**	**182,500.00**	**4,284.95**	**171,264.91**	**0.00**	**0.00**	**171,264.91**	**11,235.09**	**11,235.09**	**93.84 %**	**6.16 %**
*****Total Revenue**		**182,500.00**	**182,500.00**	**4,284.95**	**171,264.91**	**0.00**	**0.00**	**171,264.91**	**11,235.09**	**11,235.09**	**93.84 %**	**6.16 %**

Grant 13T002 - Alkali-Silica Reactivity
Fund 13T002 - Alkali-Silica Reactivity

Status: Active
FMGR: Gress , David L

Type: Contract

PI:	Gress , David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002		Rev Account:	530100					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,100.00	0.00	0.00	5,100.00	(5,100.00)	(5,100.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	13,929.44	18,326.63	0.00	0.00	0.00	0.00	0.00	13,929.44	18,326.63	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,255.78	0.00	0.00	5,255.78	(5,255.78)	(5,255.78)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,675.00	0.00	0.00	4,675.00	(4,675.00)	(4,675.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	6,175.00	0.00	0.00	0.00	0.00	0.00	5,000.00	6,175.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	10,025.65	0.00	0.00	10,025.65	(10,025.65)	(10,025.65)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,097.20	0.00	0.00	1,097.20	(1,097.20)	(1,097.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	1,652.00	0.00	0.00	0.00	0.00	0.00	5,000.00	1,652.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,929.44**	**26,153.63**	**0.00**	**26,153.63**	**0.00**	**0.00**	**26,153.63**	**(2,224.19)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,141.56	2,238.07	0.00	2,238.07	0.00	0.00	2,238.07	(1,096.51)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,141.56**	**2,238.07**	**0.00**	**2,238.07**	**0.00**	**0.00**	**2,238.07**	**(1,096.51)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	19,633.10	0.00	0.00	19,633.10	(19,633.10)	(19,633.10)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	623.68	0.00	0.00	623.68	(623.68)	(623.68)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	11,698.21	0.00	0.00	11,698.21	(11,698.21)	(11,698.21)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	125.25	0.00	0.00	125.25	(125.25)	(125.25)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	116.27	0.00	0.00	116.27	(116.27)	(116.27)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	14.40	0.00	0.00	14.40	(14.40)	(14.40)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	62.00	0.00	0.00	62.00	(62.00)	(62.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	368.89	0.00	0.00	368.89	(368.89)	(368.89)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	155.00	0.00	0.00	155.00	(155.00)	(155.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	39,910.00	34,366.80	0.00	0.00	0.00	0.00	0.00	39,910.00	34,366.80	0.00 %	100.00 %
***Total: 71 - Support**		**40,910.00**	**35,366.80**	**0.00**	**35,366.80**	**0.00**	**0.00**	**35,366.80**	**5,543.20**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	0.00	2,222.50	0.00	2,222.50	0.00	0.00	2,222.50	(2,222.50)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,222.50**	**0.00**	**2,222.50**	**0.00**	**0.00**	**2,222.50**	**(2,222.50)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**65,981.00**	**65,981.00**	**0.00**	**65,981.00**	**0.00**	**0.00**	**65,981.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	23,093.00	23,093.00	0.00	23,075.21	0.00	0.00	23,075.21	17.79	17.79	99.92 %	0.08 %
***Total: 76 - F&A and Internal Allocations**		**23,093.00**	**23,093.00**	**0.00**	**23,075.21**	**0.00**	**0.00**	**23,075.21**	**17.79**	**17.79**	**99.92 %**	**0.08 %**
****Total Indirect Cost Expenditures**		**23,093.00**	**23,093.00**	**0.00**	**23,075.21**	**0.00**	**0.00**	**23,075.21**	**17.79**	**17.79**	**99.92 %**	**0.08 %**
*****Total Expenditures**		**89,074.00**	**89,074.00**	**0.00**	**89,056.21**	**0.00**	**0.00**	**89,056.21**	**17.79**	**17.79**	**99.98 %**	**0.02 %**
Revenue												
5301	State Programs	89,074.00	89,074.00	0.00	88,836.13	0.00	0.00	88,836.13	237.87	237.87	99.73 %	0.27 %
530100	NH State Programs	0.00	0.00	0.00	220.08	0.00	0.00	220.08	(220.08)	(220.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**89,074.00**	**89,074.00**	**0.00**	**89,056.21**	**0.00**	**0.00**	**89,056.21**	**17.79**	**17.79**	**99.98 %**	**0.02 %**
*****Total Revenue**		**89,074.00**	**89,074.00**	**0.00**	**89,056.21**	**0.00**	**0.00**	**89,056.21**	**17.79**	**17.79**	**99.98 %**	**0.02 %**

Grant 13T002 - Alkali-Silica Reactivity
Fund 13T003 - Alkali-Silica Reactivity

Status: Active
FMGR: Gress , David L

Type: Contract

PI:	Gress , David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002		Rev Account:	530100					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,940.00	45,724.00	0.00	0.00	0.00	0.00	0.00	53,940.00	45,724.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	39,174.54	0.00	0.00	39,174.54	(39,174.54)	(39,174.54)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,850.00	0.00	0.00	16,850.00	(16,850.00)	(16,850.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	(7,100.00)	(7,100.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	32,430.00	12,442.43	0.00	0.00	0.00	0.00	0.00	32,430.00	12,442.43	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,499.90	0.00	0.00	2,499.90	(2,499.90)	(2,499.90)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,527.59	0.00	0.00	2,527.59	(2,527.59)	(2,527.59)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,810.40	0.00	0.00	1,810.40	(1,810.40)	(1,810.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,796.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,796.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**97,370.00**	**69,962.43**	**0.00**	**69,962.43**	**0.00**	**0.00**	**69,962.43**	**27,407.57**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,433.00	3,188.07	0.00	3,188.07	0.00	0.00	3,188.07	1,244.93	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,433.00**	**3,188.07**	**0.00**	**3,188.07**	**0.00**	**0.00**	**3,188.07**	**1,244.93**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	39.00	0.00	0.00	39.00	(39.00)	(39.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	9,054.61	0.00	0.00	9,054.61	(9,054.61)	(9,054.61)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	58.95	0.00	0.00	58.95	(58.95)	(58.95)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710Z	Travel-Other	30,724.00	22,894.00	0.00	0.00	0.00	0.00	0.00	30,724.00	22,894.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	13,895.61	0.00	0.00	13,895.61	(13,895.61)	(13,895.61)	0.00 %	0.00 %
711100	Supplies-General	0.00	(6,685.91)	0.00	0.00	0.00	0.00	0.00	0.00	(6,685.91)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,047.41	0.00	0.00	1,047.41	(1,047.41)	(1,047.41)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,072.04	0.00	0.00	3,072.04	(3,072.04)	(3,072.04)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	271.20	0.00	0.00	271.20	(271.20)	(271.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.96	0.00	0.00	15.96	(15.96)	(15.96)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	3,145.70	0.00	0.00	3,145.70	(3,145.70)	(3,145.70)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	280.54	0.00	0.00	280.54	(280.54)	(280.54)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	303.00	0.00	0.00	303.00	(303.00)	(303.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	30,768.81	0.00	0.00	30,768.81	(30,768.81)	(30,768.81)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	764.43	0.00	0.00	764.43	(764.43)	(764.43)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	155.00	0.00	0.00	155.00	(155.00)	(155.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,690.00	44,439.43	0.00	0.00	0.00	0.00	0.00	9,690.00	44,439.43	0.00 %	100.00 %
***Total: 71 - Support**		**40,414.00**	**60,647.52**	**0.00**	**63,172.26**	**0.00**	**0.00**	**63,172.26**	**(22,758.26)**	**(2,524.74)**	**104.16 %**	**(4.16 %)**
7211	Assistantships	9,115.00	6,735.50	0.00	6,735.50	0.00	0.00	6,735.50	2,379.50	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**9,115.00**	**6,735.50**	**0.00**	**6,735.50**	**0.00**	**0.00**	**6,735.50**	**2,379.50**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	7,300.00	15,843.00	0.00	13,992.49	0.00	0.00	13,992.49	(6,692.49)	1,850.51	88.32 %	11.68 %
740000	Cap Equipment	0.00	10,949.67	0.00	6,936.00	0.00	0.00	6,936.00	(6,936.00)	4,013.67	63.34 %	36.66 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,300.00**	**26,792.67**	**0.00**	**20,928.49**	**0.00**	**0.00**	**20,928.49**	**(13,628.49)**	**5,864.18**	**78.11 %**	**21.89 %**
****Total Direct Cost Expenditures**		**158,632.00**	**167,326.19**	**0.00**	**163,986.75**	**0.00**	**0.00**	**163,986.75**	**(5,354.75)**	**3,339.44**	**98.00 %**	**2.00 %**
7603	F&A Expenditures	55,521.00	51,103.00	0.00	45,533.81	0.00	0.00	45,533.81	9,987.19	5,569.19	89.10 %	10.90 %
760300	F&A Expenditures	0.00	(4,276.19)	0.00	2,176.20	0.00	0.00	2,176.20	(2,176.20)	(6,452.39)	(50.89 %)	150.89 %
***Total: 76 - F&A and Internal Allocations**		**55,521.00**	**46,826.81**	**0.00**	**47,710.01**	**0.00**	**0.00**	**47,710.01**	**7,810.99**	**(883.20)**	**101.89 %**	**(1.89 %)**
****Total Indirect Cost Expenditures**		**55,521.00**	**46,826.81**	**0.00**	**47,710.01**	**0.00**	**0.00**	**47,710.01**	**7,810.99**	**(883.20)**	**101.89 %**	**(1.89 %)**

Grant 13T002 - Alkali-Silica Reactivity
Fund 13T003 - Alkali-Silica Reactivity

Status: Active
FMGR: Gress , David L

Type: Contract

PI:	Gress , David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	12452MOD1	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	12/05/1995 - 12/31/2002		Rev Account:	530100					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**214,153.00**	**214,153.00**	**0.00**	**211,696.76**	**0.00**	**0.00**	**211,696.76**	**2,456.24**	**2,456.24**	**98.85 %**	**1.15 %**
Revenue												
5301	State Programs	214,153.00	214,153.00	0.00	195,873.98	0.00	0.00	195,873.98	18,279.02	18,279.02	91.46 %	8.54 %
530100	NH State Programs	0.00	0.00	0.00	15,822.78	0.00	0.00	15,822.78	(15,822.78)	(15,822.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**214,153.00**	**214,153.00**	**0.00**	**211,696.76**	**0.00**	**0.00**	**211,696.76**	**2,456.24**	**2,456.24**	**98.85 %**	**1.15 %**
*****Total Revenue**		**214,153.00**	**214,153.00**	**0.00**	**211,696.76**	**0.00**	**0.00**	**211,696.76**	**2,456.24**	**2,456.24**	**98.85 %**	**1.15 %**

Grant 13T005 - Clip Program
Status: Active
Type: Contract
Fund 13T005 - Clip Program
FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	10344-E	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/1996 - 12/31/2001		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,224.15	0.00	0.00	1,224.15	(1,224.15)	(1,224.15)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	265.00	0.00	0.00	265.00	(265.00)	(265.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,490.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	115,844.92	0.00	0.00	115,844.92	(115,844.92)	(115,844.92)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,979.59	0.00	0.00	2,979.59	(2,979.59)	(2,979.59)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	219.82	0.00	0.00	219.82	(219.82)	(219.82)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	28.77	0.00	0.00	28.77	(28.77)	(28.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	500.00	114,250.00	0.00	0.00	0.00	0.00	0.00	500.00	114,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**500.00**	**115,740.00**	**0.00**	**120,562.25**	**0.00**	**0.00**	**120,562.25**	**(120,062.25)**	**(4,822.25)**	**104.17 %**	**(4.17 %)**
7400	Capitalizable Equipment	1,186,764.00	1,032,097.30	0.00	1,027,144.28	0.00	0.00	1,027,144.28	159,619.72	4,953.02	99.52 %	0.48 %
740000	Cap Equipment	0.00	8,227.72	0.00	0.00	0.00	0.00	0.00	0.00	8,227.72	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,186,764.00**	**1,040,325.02**	**0.00**	**1,027,144.28**	**0.00**	**0.00**	**1,027,144.28**	**159,619.72**	**13,180.74**	**98.73 %**	**1.27 %**
****Total Direct Cost Expenditures**		**1,194,064.00**	**1,156,065.02**	**0.00**	**1,147,706.53**	**0.00**	**0.00**	**1,147,706.53**	**46,357.47**	**8,358.49**	**99.28 %**	**0.72 %**
7603	F&A Expenditures	2,555.00	41,981.70	0.00	40,453.93	0.00	0.00	40,453.93	(37,898.93)	1,527.77	96.36 %	3.64 %
760300	F&A Expenditures	0.00	(1,427.72)	0.00	18.19	0.00	0.00	18.19	(18.19)	(1,445.91)	(1.27 %)	101.27 %
***Total: 76 - F&A and Internal Allocations**		**2,555.00**	**40,553.98**	**0.00**	**40,472.12**	**0.00**	**0.00**	**40,472.12**	**(37,917.12)**	**81.86**	**99.80 %**	**0.20 %**
****Total Indirect Cost Expenditures**		**2,555.00**	**40,553.98**	**0.00**	**40,472.12**	**0.00**	**0.00**	**40,472.12**	**(37,917.12)**	**81.86**	**99.80 %**	**0.20 %**
*****Total Expenditures**		**1,196,619.00**	**1,196,619.00**	**0.00**	**1,188,178.65**	**0.00**	**0.00**	**1,188,178.65**	**8,440.35**	**8,440.35**	**99.29 %**	**0.71 %**
Revenue												
5301	State Programs	1,196,619.00	1,196,619.00	0.00	978,385.42	0.00	0.00	978,385.42	218,233.58	218,233.58	81.76 %	18.24 %
530100	NH State Programs	0.00	0.00	0.00	209,793.23	0.00	0.00	209,793.23	(209,793.23)	(209,793.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,196,619.00**	**1,196,619.00**	**0.00**	**1,188,178.65**	**0.00**	**0.00**	**1,188,178.65**	**8,440.35**	**8,440.35**	**99.29 %**	**0.71 %**
*****Total Revenue**		**1,196,619.00**	**1,196,619.00**	**0.00**	**1,188,178.65**	**0.00**	**0.00**	**1,188,178.65**	**8,440.35**	**8,440.35**	**99.29 %**	**0.71 %**

Grant 13T005 - Clip Program
Status: Active
Type: Contract
Fund 13T006 - Technology Transfer Center
FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	6/24/2002	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	10344-E	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/1996 - 12/31/2001		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	125,525.79	0.00	0.00	125,525.79	(125,525.79)	(125,525.79)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	98,804.26	98,872.69	0.00	0.00	0.00	0.00	0.00	98,804.26	98,872.69	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	19,426.15	0.00	0.00	19,426.15	(19,426.15)	(19,426.15)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	76,875.00	64,961.00	0.00	0.00	0.00	0.00	0.00	76,875.00	64,961.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	326.15	0.00	0.00	326.15	(326.15)	(326.15)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,642.00	0.00	0.00	8,642.00	(8,642.00)	(8,642.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,067.53	0.00	0.00	6,067.53	(6,067.53)	(6,067.53)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,804.07	0.00	0.00	3,804.07	(3,804.07)	(3,804.07)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**175,679.26**	**163,833.69**	**0.00**	**163,791.69**	**0.00**	**0.00**	**163,791.69**	**11,887.57**	**42.00**	**99.97 %**	**0.03 %**
65YF10	Full Fringe Benefit Distr Expe	60,490.34	52,554.34	0.00	52,553.37	0.00	0.00	52,553.37	7,936.97	0.97	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**60,490.34**	**52,554.34**	**0.00**	**52,553.37**	**0.00**	**0.00**	**52,553.37**	**7,936.97**	**0.97**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	8,837.87	0.00	0.00	8,837.87	(8,837.87)	(8,837.87)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	10,415.32	0.00	0.00	10,415.32	(10,415.32)	(10,415.32)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	705.00	0.00	0.00	705.00	(705.00)	(705.00)	0.00 %	0.00 %
710Z	Travel-Other	9,056.00	9,056.00	0.00	0.00	0.00	0.00	0.00	9,056.00	9,056.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	15,515.67	0.00	0.00	15,515.67	(15,515.67)	(15,515.67)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	16,841.10	0.00	0.00	16,841.10	(16,841.10)	(16,841.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10,338.87	0.00	0.00	10,338.87	(10,338.87)	(10,338.87)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	167.00	0.00	0.00	167.00	(167.00)	(167.00)	0.00 %	0.00 %
7170	Consulting	30,600.00	30,600.00	0.00	300.00	0.00	0.00	300.00	30,300.00	30,300.00	0.98 %	99.02 %
7172	Other Professional Services	0.00	0.00	0.00	16,079.27	0.00	0.00	16,079.27	(16,079.27)	(16,079.27)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	12,604.90	0.00	0.00	12,604.90	(12,604.90)	(12,604.90)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,145.74	0.00	0.00	3,145.74	(3,145.74)	(3,145.74)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	310.00	0.00	0.00	310.00	(310.00)	(310.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	37,785.40	55,744.97	0.00	0.00	0.00	0.00	0.00	37,785.40	55,744.97	0.00 %	100.00 %
***Total: 71 - Support**		**77,441.40**	**95,400.97**	**0.00**	**95,260.74**	**0.00**	**0.00**	**95,260.74**	**(17,819.34)**	**140.23**	**99.85 %**	**0.15 %**
7400	Capitalizable Equipment	5,000.00	8,998.00	0.00	8,997.70	0.00	0.00	8,997.70	(3,997.70)	0.30	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**8,998.00**	**0.00**	**8,997.70**	**0.00**	**0.00**	**8,997.70**	**(3,997.70)**	**0.30**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**318,611.00**	**320,787.00**	**0.00**	**320,603.50**	**0.00**	**0.00**	**320,603.50**	**(1,992.50)**	**183.50**	**99.94 %**	**0.06 %**
7603	F&A Expenditures	100,389.00	98,213.00	0.00	98,155.20	0.00	0.00	98,155.20	2,233.80	57.80	99.94 %	0.06 %
***Total: 76 - F&A and Internal Allocations**		**100,389.00**	**98,213.00**	**0.00**	**98,155.20**	**0.00**	**0.00**	**98,155.20**	**2,233.80**	**57.80**	**99.94 %**	**0.06 %**
****Total Indirect Cost Expenditures**		**100,389.00**	**98,213.00**	**0.00**	**98,155.20**	**0.00**	**0.00**	**98,155.20**	**2,233.80**	**57.80**	**99.94 %**	**0.06 %**
*****Total Expenditures**		**419,000.00**	**419,000.00**	**0.00**	**418,758.70**	**0.00**	**0.00**	**418,758.70**	**241.30**	**241.30**	**99.94 %**	**0.06 %**
Revenue												
5301	State Programs	419,000.00	419,000.00	0.00	418,758.70	0.00	0.00	418,758.70	241.30	241.30	99.94 %	0.06 %
***Total: 53 - Sponsored Programs**		**419,000.00**	**419,000.00**	**0.00**	**418,758.70**	**0.00**	**0.00**	**418,758.70**	**241.30**	**241.30**	**99.94 %**	**0.06 %**
*****Total Revenue**		**419,000.00**	**419,000.00**	**0.00**	**418,758.70**	**0.00**	**0.00**	**418,758.70**	**241.30**	**241.30**	**99.94 %**	**0.06 %**

Grant 13T005 - Clip Program
Status: Active
Type: Contract
Fund 13T007 - Technology Transfer Center
FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	10344-E	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/1996 - 12/31/2001		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	500.00	0.00	157,283.44	0.00	0.00	157,283.44	(157,283.44)	(156,783.44)	31456.69 %	(31356.69 %)
615NZ0	PAT Unallocated Budget (Bud Only)	153,692.00	154,466.00	0.00	0.00	0.00	0.00	0.00	153,692.00	154,466.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,840.00	0.00	0.00	3,840.00	(3,840.00)	(3,840.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,260.00	0.00	0.00	5,260.00	(5,260.00)	(5,260.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	580.00	0.00	2,299.51	0.00	0.00	2,299.51	(2,299.51)	(1,719.51)	396.47 %	(296.47 %)
61SNZ0	Student Labor Unallocated(Bud Only)	9,442.38	13,136.95	0.00	0.00	0.00	0.00	0.00	9,442.38	13,136.95	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**163,134.38**	**168,682.95**	**0.00**	**168,682.95**	**0.00**	**0.00**	**168,682.95**	**(5,548.57)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	56,038.35	56,476.11	0.00	56,476.11	0.00	0.00	56,476.11	(437.76)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**56,038.35**	**56,476.11**	**0.00**	**56,476.11**	**0.00**	**0.00**	**56,476.11**	**(437.76)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	8,678.60	0.00	0.00	8,678.60	(8,678.60)	(8,678.60)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,470.18	0.00	0.00	5,470.18	(5,470.18)	(5,470.18)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,479.00	0.00	0.00	2,479.00	(2,479.00)	(2,479.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	113.60	0.00	0.00	113.60	(113.60)	(113.60)	0.00 %	0.00 %
710Z	Travel-Other	13,200.00	13,433.05	0.00	0.00	0.00	0.00	0.00	13,200.00	13,433.05	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	19,207.58	0.00	0.00	19,207.58	(19,207.58)	(19,207.58)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	18,164.60	0.00	0.00	18,164.60	(18,164.60)	(18,164.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	9,813.92	0.00	0.00	9,813.92	(9,813.92)	(9,813.92)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	570.46	0.00	0.00	570.46	(570.46)	(570.46)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,620.00	0.00	0.00	1,620.00	(1,620.00)	(1,620.00)	0.00 %	0.00 %
7170	Consulting	15,000.00	14,072.00	0.00	0.00	0.00	0.00	0.00	15,000.00	14,072.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,800.00	0.00	0.00	8,800.00	(8,800.00)	(8,800.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	9,455.94	0.00	0.00	9,455.94	(9,455.94)	(9,455.94)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,798.81	0.00	0.00	4,798.81	(4,798.81)	(4,798.81)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	545.00	0.00	0.00	545.00	(545.00)	(545.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	67,779.95	63,096.14	0.00	0.00	0.00	0.00	0.00	67,779.95	63,096.14	0.00 %	100.00 %
***Total: 71 - Support**		**95,979.95**	**90,601.19**	**0.00**	**89,717.69**	**0.00**	**0.00**	**89,717.69**	**6,262.26**	**883.50**	**99.02 %**	**0.98 %**
7400	Capitalizable Equipment	4,544.00	3,708.00	0.00	3,708.00	0.00	0.00	3,708.00	836.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,544.00**	**3,708.00**	**0.00**	**3,708.00**	**0.00**	**0.00**	**3,708.00**	**836.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**319,696.68**	**319,468.25**	**0.00**	**318,584.75**	**0.00**	**0.00**	**318,584.75**	**1,111.93**	**883.50**	**99.72 %**	**0.28 %**
7600	Internal Allocations	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
7603	F&A Expenditures	110,303.32	110,531.75	0.00	110,515.01	0.00	0.00	110,515.01	(211.69)	16.74	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**110,303.32**	**110,531.75**	**0.00**	**111,395.01**	**0.00**	**0.00**	**111,395.01**	**(1,091.69)**	**(863.26)**	**100.78 %**	**(0.78 %)**
****Total Indirect Cost Expenditures**		**110,303.32**	**110,531.75**	**0.00**	**111,395.01**	**0.00**	**0.00**	**111,395.01**	**(1,091.69)**	**(863.26)**	**100.78 %**	**(0.78 %)**
*****Total Expenditures**		**430,000.00**	**430,000.00**	**0.00**	**429,979.76**	**0.00**	**0.00**	**429,979.76**	**20.24**	**20.24**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	430,000.00	430,000.00	0.00	429,979.76	0.00	0.00	429,979.76	20.24	20.24	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**430,000.00**	**430,000.00**	**0.00**	**429,979.76**	**0.00**	**0.00**	**429,979.76**	**20.24**	**20.24**	**100.00 %**	**0.00 %**
*****Total Revenue**		**430,000.00**	**430,000.00**	**0.00**	**429,979.76**	**0.00**	**0.00**	**429,979.76**	**20.24**	**20.24**	**100.00 %**	**0.00 %**

Grant 13T009 - Shrp Hpcp Research Showcase
Status: Active
Type: Contract
Fund 13T009 - Shrp Hpcp Research Showcase
FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12924	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	09/15/1997 - 12/31/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,186.00	13,186.00	0.00	0.00	13,186.00	(13,186.00)	(13,186.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,700.00	0.00	0.00	40,700.00	(40,700.00)	(40,700.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,800.00	0.00	0.00	6,800.00	(6,800.00)	(6,800.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	81,000.00	80,167.00	0.00	0.00	0.00	0.00	0.00	81,000.00	80,167.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,613.00	0.00	0.00	4,613.00	(4,613.00)	(4,613.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**81,000.00**	**80,167.00**	**13,186.00**	**68,299.00**	**0.00**	**0.00**	**68,299.00**	**12,701.00**	**11,868.00**	**85.20 %**	**14.80 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,000.00	0.00	252.00	0.00	0.00	252.00	(252.00)	1,748.00	12.60 %	87.40 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,107.62	1,107.62	0.00	0.00	1,107.62	(1,107.62)	(1,107.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,000.00**	**1,107.62**	**1,359.62**	**0.00**	**0.00**	**1,359.62**	**(1,359.62)**	**640.38**	**67.98 %**	**32.02 %**
7100	In-State Travel	0.00	0.00	0.00	928.61	0.00	0.00	928.61	(928.61)	(928.61)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	26,432.07	0.00	0.00	26,432.07	(26,432.07)	(26,432.07)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	715.05	715.05	0.00	0.00	715.05	(715.05)	(715.05)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	8,131.23	0.00	0.00	8,131.23	(8,131.23)	(8,131.23)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,590.00	0.00	0.00	1,590.00	(1,590.00)	(1,590.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,368.46	0.00	0.00	1,368.46	(1,368.46)	(1,368.46)	0.00 %	0.00 %
710Z	Travel-Other	40,473.00	40,473.00	0.00	0.00	0.00	0.00	0.00	40,473.00	40,473.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,006.54	0.00	0.00	4,006.54	(4,006.54)	(4,006.54)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,660.62	0.00	0.00	2,660.62	(2,660.62)	(2,660.62)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	146.40	0.00	0.00	146.40	(146.40)	(146.40)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	44.50	0.00	0.00	44.50	(44.50)	(44.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	(9,500.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	20,865.40	0.00	0.00	20,865.40	(20,865.40)	(20,865.40)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	67.15	0.00	0.00	67.15	(67.15)	(67.15)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	759.67	0.00	0.00	759.67	(759.67)	(759.67)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	857.00	0.00	0.00	857.00	(857.00)	(857.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	68,914.00	47,251.56	0.00	0.00	0.00	0.00	0.00	68,914.00	47,251.56	0.00 %	100.00 %
***Total: 71 - Support**		**109,387.00**	**87,724.56**	**715.05**	**74,157.70**	**9,500.00**	**0.00**	**83,657.70**	**25,729.30**	**4,066.86**	**95.36 %**	**4.64 %**
7211	Assistantships	3,100.00	25,831.50	0.00	24,338.50	0.00	0.00	24,338.50	(21,238.50)	1,493.00	94.22 %	5.78 %
***Total: 72 - Student and/or Participant Support**		**3,100.00**	**25,831.50**	**0.00**	**24,338.50**	**0.00**	**0.00**	**24,338.50**	**(21,238.50)**	**1,493.00**	**94.22 %**	**5.78 %**
7400	Capitalizable Equipment	2,000.00	6,644.00	0.00	6,643.00	0.00	0.00	6,643.00	(4,643.00)	1.00	99.98 %	0.02 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**6,644.00**	**0.00**	**6,643.00**	**0.00**	**0.00**	**6,643.00**	**(4,643.00)**	**1.00**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**195,487.00**	**202,367.06**	**15,008.67**	**174,797.82**	**9,500.00**	**0.00**	**184,297.82**	**11,189.18**	**18,069.24**	**91.07 %**	**8.93 %**
7603	F&A Expenditures	66,635.00	59,754.94	0.00	45,082.91	0.00	0.00	45,082.91	21,552.09	14,672.03	75.45 %	24.55 %
760300	F&A Expenditures	0.00	0.00	5,253.04	5,253.04	0.00	0.00	5,253.04	(5,253.04)	(5,253.04)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**66,635.00**	**59,754.94**	**5,253.04**	**50,335.95**	**0.00**	**0.00**	**50,335.95**	**16,299.05**	**9,418.99**	**84.24 %**	**15.76 %**
****Total Indirect Cost Expenditures**		**66,635.00**	**59,754.94**	**5,253.04**	**50,335.95**	**0.00**	**0.00**	**50,335.95**	**16,299.05**	**9,418.99**	**84.24 %**	**15.76 %**
*****Total Expenditures**		**262,122.00**	**262,122.00**	**20,261.71**	**225,133.77**	**9,500.00**	**0.00**	**234,633.77**	**27,488.23**	**27,488.23**	**89.51 %**	**10.49 %**

Grant 13T009 - Shrp Hpcp Research Showcase | Status: Active | Type: Contract
Fund 13T009 - Shrp Hpcp Research Showcase | FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	12924	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	09/15/1997 - 12/31/2002		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5301	State Programs	262,122.00	262,122.00	0.00	204,872.06	0.00	0.00	204,872.06	57,249.94	57,249.94	78.16 %	21.84 %
530100	NH State Programs	0.00	0.00	965.32	965.32	0.00	0.00	965.32	(965.32)	(965.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**262,122.00**	**262,122.00**	**965.32**	**205,837.38**	**0.00**	**0.00**	**205,837.38**	**56,284.62**	**56,284.62**	**78.53 %**	**21.47 %**
*****Total Revenue**		**262,122.00**	**262,122.00**	**965.32**	**205,837.38**	**0.00**	**0.00**	**205,837.38**	**56,284.62**	**56,284.62**	**78.53 %**	**21.47 %**

Grant 13T010 - Technology Transfer Center
Fund 13T010 - Technology Transfer Center

Status: Not Fully Executed
FMGR: Goodspeed III , Charles H

Type: Contract

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 20.600	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	175,594.41	0.00	0.00	175,594.41	(175,594.41)	(175,594.41)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	175,271.00	175,280.46	0.00	0.00	0.00	0.00	0.00	175,271.00	175,280.46	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	17,451.01	0.00	0.00	17,451.01	(17,451.01)	(17,451.01)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00 %	100.00 %
61U000	Salary Offset Account	0.00	3,651.85	0.00	0.00	0.00	0.00	0.00	0.00	3,651.85	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**189,771.00**	**193,432.31**	**0.00**	**193,045.42**	**0.00**	**0.00**	**193,045.42**	**(3,274.42)**	**386.89**	**99.80 %**	**0.20 %**
65YF10	Full Fringe Benefit Distr Expe	63,571.00	63,762.54	0.00	63,677.85	0.00	0.00	63,677.85	(106.85)	84.69	99.87 %	0.13 %
***Total: 65 - Fringe Benefits**		**63,571.00**	**63,762.54**	**0.00**	**63,677.85**	**0.00**	**0.00**	**63,677.85**	**(106.85)**	**84.69**	**99.87 %**	**0.13 %**
7100	In-State Travel	0.00	0.00	0.00	7,230.18	0.00	0.00	7,230.18	(7,230.18)	(7,230.18)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	3,852.90	0.00	0.00	3,852.90	(3,852.90)	(3,852.90)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	8,845.39	0.00	0.00	8,845.39	(8,845.39)	(8,845.39)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,972.44	0.00	0.00	3,972.44	(3,972.44)	(3,972.44)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,927.00	0.00	0.00	2,927.00	(2,927.00)	(2,927.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	0.00	1,355.00	(1,355.00)	(1,355.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	425.73	0.00	0.00	425.73	(425.73)	(425.73)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	243.10	0.00	0.00	243.10	(243.10)	(243.10)	0.00 %	0.00 %
710Z	Travel-Other	16,612.00	16,612.00	0.00	0.00	0.00	0.00	0.00	16,612.00	16,612.00	0.00 %	100.00 %
710Z00	Travel-Other	10,688.00	9,872.00	0.00	0.00	0.00	0.00	0.00	10,688.00	9,872.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	16,650.99	0.00	0.00	16,650.99	(16,650.99)	(16,650.99)	0.00 %	0.00 %
711100	Supplies-General	(10,547.00)	(8,288.68)	0.00	2,777.07	0.00	0.00	2,777.07	(13,324.07)	(11,065.75)	(33.50 %)	133.50 %
7112	Research Supplies	0.00	0.00	0.00	3,188.82	0.00	0.00	3,188.82	(3,188.82)	(3,188.82)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	138.26	0.00	0.00	138.26	(138.26)	(138.26)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	19,364.04	0.00	0.00	19,364.04	(19,364.04)	(19,364.04)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	5,023.35	0.00	0.00	5,023.35	(5,023.35)	(5,023.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	8,757.62	0.00	0.00	8,757.62	(8,757.62)	(8,757.62)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,901.88	0.00	0.00	1,901.88	(1,901.88)	(1,901.88)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	340.00	0.00	0.00	340.00	(340.00)	(340.00)	0.00 %	0.00 %
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,600.00	0.00	0.00	7,600.00	(7,600.00)	(7,600.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,536.72	0.00	0.00	5,536.72	(5,536.72)	(5,536.72)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,922.15	0.00	0.00	4,922.15	(4,922.15)	(4,922.15)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,157.65	0.00	0.00	1,157.65	(1,157.65)	(1,157.65)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	54.95	0.00	0.00	54.95	(54.95)	(54.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	723.20	0.00	0.00	723.20	(723.20)	(723.20)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	100.21	0.00	0.00	100.21	(100.21)	(100.21)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	900.47	0.00	0.00	900.47	(900.47)	(900.47)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	437.00	0.00	0.00	437.00	(437.00)	(437.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	74,320.00	74,320.00	0.00	0.00	0.00	0.00	0.00	74,320.00	74,320.00	0.00 %	100.00 %
***Total: 71 - Support**		**104,073.00**	**105,515.32**	**0.00**	**108,801.12**	**0.00**	**0.00**	**108,801.12**	**(4,728.12)**	**(3,285.80)**	**103.11 %**	**(3.11 %)**
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %

Grant 13T010 - Technology Transfer Center
Fund 13T010 - Technology Transfer Center

Status: Not Fully Executed
FMGR: Goodspeed III , Charles H

Type: Contract

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 20.600	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001		Rev Account:	530100					

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	0.00	(6,963.15)	0.00	0.00	0.00	0.00	0.00	0.00	(6,963.15)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**3,036.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**3,036.85**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**367,415.00**	**365,747.02**	**0.00**	**365,524.39**	**0.00**	**0.00**	**365,524.39**	**1,890.61**	**222.63**	**99.94 %**	**0.06 %**
7603	F&A Expenditures	107,795.00	107,795.00	0.00	83,947.85	0.00	0.00	83,947.85	23,847.15	23,847.15	77.88 %	22.12 %
760300	F&A Expenditures	4,790.00	6,457.98	0.00	30,197.48	0.00	0.00	30,197.48	(25,407.48)	(23,739.50)	467.60 %	(367.60 %)
***Total: 76 - F&A and Internal Allocations**		**112,585.00**	**114,252.98**	**0.00**	**114,145.33**	**0.00**	**0.00**	**114,145.33**	**(1,560.33)**	**107.65**	**99.91 %**	**0.09 %**
****Total Indirect Cost Expenditures**		**112,585.00**	**114,252.98**	**0.00**	**114,145.33**	**0.00**	**0.00**	**114,145.33**	**(1,560.33)**	**107.65**	**99.91 %**	**0.09 %**
*****Total Expenditures**		**480,000.00**	**480,000.00**	**0.00**	**479,669.72**	**0.00**	**0.00**	**479,669.72**	**330.28**	**330.28**	**99.93 %**	**0.07 %**
Revenue												
5301	State Programs	460,000.00	460,000.00	0.00	329,910.37	0.00	0.00	329,910.37	130,089.63	130,089.63	71.72 %	28.28 %
530100	NH State Programs	20,000.00	20,000.00	0.00	149,759.35	0.00	0.00	149,759.35	(129,759.35)	(129,759.35)	748.80 %	(648.80 %)
***Total: 53 - Sponsored Programs**		**480,000.00**	**480,000.00**	**0.00**	**479,669.72**	**0.00**	**0.00**	**479,669.72**	**330.28**	**330.28**	**99.93 %**	**0.07 %**
*****Total Revenue**		**480,000.00**	**480,000.00**	**0.00**	**479,669.72**	**0.00**	**0.00**	**479,669.72**	**330.28**	**330.28**	**99.93 %**	**0.07 %**

Grant 13T010 - Technology Transfer Center
Status: Not Fully Executed
Type: Contract
Fund 15P001 - Technology Transfer Center /Pgm Inc
FMGR: Goodspeed III , Charles H

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 20.600	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001		Rev Account:						

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	25,187.03	0.00	0.00	25,187.03	(25,187.03)	(25,187.03)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	19,502.00	19,502.00	0.00	0.00	0.00	0.00	0.00	19,502.00	19,502.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,502.00**	**19,502.00**	**0.00**	**25,187.03**	**0.00**	**0.00**	**25,187.03**	**(5,685.03)**	**(5,685.03)**	**129.15 %**	**(29.15 %)**
7100	In-State Travel	0.00	0.00	0.00	5,174.17	0.00	0.00	5,174.17	(5,174.17)	(5,174.17)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,507.99	0.00	0.00	1,507.99	(1,507.99)	(1,507.99)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,150.00	0.00	0.00	1,150.00	(1,150.00)	(1,150.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,230.00	0.00	0.00	1,230.00	(1,230.00)	(1,230.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	32.50	0.00	0.00	32.50	(32.50)	(32.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	86.25	0.00	0.00	86.25	(86.25)	(86.25)	0.00 %	0.00 %
710Z00	Travel-Other	342.00	342.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00	0.00 %	100.00 %
7111	Supplies	0.00	(1,099.13)	0.00	8,111.75	0.00	0.00	8,111.75	(8,111.75)	(9,210.88)	(738.02 %)	838.02 %
711100	Supplies-General	7,480.65	9,946.65	0.00	220.94	0.00	0.00	220.94	7,259.71	9,725.71	2.22 %	97.78 %
711200	Research Supplies	0.00	0.00	0.00	105.84	0.00	0.00	105.84	(105.84)	(105.84)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	32,850.62	0.00	0.00	32,850.62	(32,850.62)	(32,850.62)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,987.24	0.00	0.00	10,987.24	(10,987.24)	(10,987.24)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	53,806.17	57,689.17	0.00	0.00	0.00	0.00	0.00	53,806.17	57,689.17	0.00 %	100.00 %
***Total: 71 - Support**		**61,628.82**	**66,878.69**	**0.00**	**61,457.30**	**0.00**	**0.00**	**61,457.30**	**171.52**	**5,421.39**	**91.89 %**	**8.11 %**
****Total Direct Cost Expenditures**		**81,130.82**	**86,380.69**	**0.00**	**86,644.33**	**0.00**	**0.00**	**86,644.33**	**(5,513.51)**	**(263.64)**	**100.31 %**	**(0.31 %)**
7603	F&A Expenditures	20,495.00	21,699.00	0.00	20,991.08	0.00	0.00	20,991.08	(496.08)	707.92	96.74 %	3.26 %
760300	F&A Expenditures	8,323.60	5,857.60	0.00	6,301.88	0.00	0.00	6,301.88	2,021.72	(444.28)	107.58 %	(7.58 %)
***Total: 76 - F&A and Internal Allocations**		**28,818.60**	**27,556.60**	**0.00**	**27,292.96**	**0.00**	**0.00**	**27,292.96**	**1,525.64**	**263.64**	**99.04 %**	**0.96 %**
****Total Indirect Cost Expenditures**		**28,818.60**	**27,556.60**	**0.00**	**27,292.96**	**0.00**	**0.00**	**27,292.96**	**1,525.64**	**263.64**	**99.04 %**	**0.96 %**
*****Total Expenditures**		**109,949.42**	**113,937.29**	**0.00**	**113,937.29**	**0.00**	**0.00**	**113,937.29**	**(3,987.87)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5313	Program Income	77,301.17	82,388.17	0.00	81,987.17	0.00	0.00	81,987.17	(4,686.00)	401.00	99.51 %	0.49 %
531300	Program Income-General	32,648.25	32,648.25	0.00	33,049.25	0.00	0.00	33,049.25	(401.00)	(401.00)	101.23 %	(1.23 %)
***Total: 53 - Sponsored Programs**		**109,949.42**	**115,036.42**	**0.00**	**115,036.42**	**0.00**	**0.00**	**115,036.42**	**(5,087.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**109,949.42**	**115,036.42**	**0.00**	**115,036.42**	**0.00**	**0.00**	**115,036.42**	**(5,087.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 13T011 - Use of High Perfo. Concrete
Fund 13T011 - Use of High Perfo. Concrete

Status: Active
FMGR: Cook , Raymond A

Type: Contract

PI:	Cook , Raymond A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERC			
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002		Rev Account:	530100					

Org UDCERC - PI Raymond Cook

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,959.00	63,029.47	0.00	0.00	0.00	0.00	0.00	72,959.00	63,029.47	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	39,739.00	0.00	0.00	39,739.00	(39,739.00)	(39,739.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	29,025.00	0.00	0.00	29,025.00	(29,025.00)	(29,025.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	28,384.00	0.00	0.00	28,384.00	(28,384.00)	(28,384.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	59,800.00	59,800.00	0.00	0.00	0.00	0.00	0.00	59,800.00	59,800.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,263.80	18,519.80	0.00	0.00	18,519.80	(18,519.80)	(18,519.80)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,246.03	0.00	0.00	3,246.03	(3,246.03)	(3,246.03)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,897.50	0.00	0.00	3,897.50	(3,897.50)	(3,897.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,544.58	0.00	0.00	1,544.58	(1,544.58)	(1,544.58)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	19,395.00	19,395.00	0.00	0.00	0.00	0.00	0.00	19,395.00	19,395.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**152,154.00**	**142,224.47**	**2,263.80**	**124,355.91**	**0.00**	**0.00**	**124,355.91**	**27,798.09**	**17,868.56**	**87.44 %**	**12.56 %**
65YF10	Full Fringe Benefit Distr Expe	4,015.50	4,747.53	0.00	4,747.51	0.00	0.00	4,747.51	(732.01)	0.02	100.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	190.16	190.16	0.00	0.00	190.16	(190.16)	(190.16)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,015.50**	**4,747.53**	**190.16**	**4,937.67**	**0.00**	**0.00**	**4,937.67**	**(922.17)**	**(190.14)**	**104.01 %**	**(4.01 %)**
7100	In-State Travel	0.00	0.00	0.00	1,501.06	0.00	0.00	1,501.06	(1,501.06)	(1,501.06)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,164.49	0.00	0.00	3,164.49	(3,164.49)	(3,164.49)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,394.12	0.00	0.00	1,394.12	(1,394.12)	(1,394.12)	0.00 %	0.00 %
710Z	Travel-Other	3,393.00	7,208.00	0.00	0.00	0.00	0.00	0.00	3,393.00	7,208.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	14,584.40	0.00	0.00	14,584.40	(14,584.40)	(14,584.40)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	8,102.22	0.00	0.00	8,102.22	(8,102.22)	(8,102.22)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,920.94	0.00	0.00	4,920.94	(4,920.94)	(4,920.94)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,309.76	0.00	0.00	1,309.76	(1,309.76)	(1,309.76)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,382.50	0.00	0.00	1,382.50	(1,382.50)	(1,382.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,035.80	0.00	0.00	2,035.80	(2,035.80)	(2,035.80)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	11,596.68	0.00	0.00	11,596.68	(11,596.68)	(11,596.68)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	222.97	0.00	0.00	222.97	(222.97)	(222.97)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	61,846.00	46,587.11	0.00	0.00	0.00	0.00	0.00	61,846.00	46,587.11	0.00 %	100.00 %
***Total: 71 - Support**		**65,239.00**	**53,795.11**	**0.00**	**50,214.94**	**0.00**	**0.00**	**50,214.94**	**15,024.06**	**3,580.17**	**93.34 %**	**6.66 %**
7211	Assistantships	15,408.00	15,408.00	0.00	14,057.00	0.00	0.00	14,057.00	1,351.00	1,351.00	91.23 %	8.77 %
7223	Other Financial Aid	0.00	0.00	0.00	694.50	0.00	0.00	694.50	(694.50)	(694.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,408.00**	**15,408.00**	**0.00**	**14,751.50**	**0.00**	**0.00**	**14,751.50**	**656.50**	**656.50**	**95.74 %**	**4.26 %**
7400	Capitalizable Equipment	5,000.00	30,814.79	0.00	30,295.88	0.00	0.00	30,295.88	(25,295.88)	518.91	98.32 %	1.68 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**30,814.79**	**0.00**	**30,295.88**	**0.00**	**0.00**	**30,295.88**	**(25,295.88)**	**518.91**	**98.32 %**	**1.68 %**
****Total Direct Cost Expenditures**		**241,816.50**	**246,989.90**	**2,453.96**	**224,555.90**	**0.00**	**0.00**	**224,555.90**	**17,260.60**	**22,434.00**	**90.92 %**	**9.08 %**
7603	F&A Expenditures	77,493.50	72,320.10	0.00	61,103.60	0.00	0.00	61,103.60	16,389.90	11,216.50	84.49 %	15.51 %
760300	F&A Expenditures	0.00	0.00	858.90	858.90	0.00	0.00	858.90	(858.90)	(858.90)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**77,493.50**	**72,320.10**	**858.90**	**61,962.50**	**0.00**	**0.00**	**61,962.50**	**15,531.00**	**10,357.60**	**85.68 %**	**14.32 %**
****Total Indirect Cost Expenditures**		**77,493.50**	**72,320.10**	**858.90**	**61,962.50**	**0.00**	**0.00**	**61,962.50**	**15,531.00**	**10,357.60**	**85.68 %**	**14.32 %**
*****Total Expenditures**		**319,310.00**	**319,310.00**	**3,312.86**	**286,518.40**	**0.00**	**0.00**	**286,518.40**	**32,791.60**	**32,791.60**	**89.73 %**	**10.27 %**

Grant 13T011 - Use of High Perfo. Concrete | Status: Active | Type: Contract
Fund 13T011 - Use of High Perfo. Concrete | FMGR: Cook , Raymond A

PI:	Cook , Raymond A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERC			
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002		Rev Account:	530100					

Org UDCERC - PI Raymond Cook

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5301	State Programs	319,310.00	319,310.00	0.00	280,670.55	0.00	0.00	280,670.55	38,639.45	38,639.45	87.90 %	12.10 %
530100	NH State Programs	0.00	0.00	2,650.45	5,185.44	0.00	0.00	5,185.44	(5,185.44)	(5,185.44)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**319,310.00**	**319,310.00**	**2,650.45**	**285,855.99**	**0.00**	**0.00**	**285,855.99**	**33,454.01**	**33,454.01**	**89.52 %**	**10.48 %**
*****Total Revenue**		**319,310.00**	**319,310.00**	**2,650.45**	**285,855.99**	**0.00**	**0.00**	**285,855.99**	**33,454.01**	**33,454.01**	**89.52 %**	**10.48 %**

Grant 13T011 - Use of High Perfo. Concrete
Status: Active
Type: Contract
Fund 15P005 - Use of High Perfo. Concrete/Pgm Inc
FMGR: Cook , Raymond A

PI:	Cook , Raymond A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERC			
FRAGRNT Start/End Date:	06/23/1995 - 12/31/2002		Rev Account:						

Org UDCERC - PI Raymond Cook

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7161	Rentals-Leases	0.00	0.00	0.00	885.00	0.00	0.00	885.00	(885.00)	(885.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,898.95	0.00	0.00	15,898.95	(15,898.95)	(15,898.95)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,380.00	16,868.15	0.00	0.00	0.00	0.00	0.00	18,380.00	16,868.15	0.00 %	100.00 %
***Total: 71 - Support**		**18,380.00**	**16,868.15**	**0.00**	**16,783.95**	**0.00**	**0.00**	**16,783.95**	**1,596.05**	**84.20**	**99.50 %**	**0.50 %**
****Total Direct Cost Expenditures**		**18,380.00**	**16,868.15**	**0.00**	**16,783.95**	**0.00**	**0.00**	**16,783.95**	**1,596.05**	**84.20**	**99.50 %**	**0.50 %**
7603	F&A Expenditures	0.00	1,561.85	0.00	1,532.38	0.00	0.00	1,532.38	(1,532.38)	29.47	98.11 %	1.89 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,561.85**	**0.00**	**1,532.38**	**0.00**	**0.00**	**1,532.38**	**(1,532.38)**	**29.47**	**98.11 %**	**1.89 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,561.85**	**0.00**	**1,532.38**	**0.00**	**0.00**	**1,532.38**	**(1,532.38)**	**29.47**	**98.11 %**	**1.89 %**
*****Total Expenditures**		**18,380.00**	**18,430.00**	**0.00**	**18,316.33**	**0.00**	**0.00**	**18,316.33**	**63.67**	**113.67**	**99.38 %**	**0.62 %**
Revenue												
5313	Program Income	18,380.00	18,430.00	0.00	18,430.00	0.00	0.00	18,430.00	(50.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**18,380.00**	**18,430.00**	**0.00**	**18,430.00**	**0.00**	**0.00**	**18,430.00**	**(50.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**18,380.00**	**18,430.00**	**0.00**	**18,430.00**	**0.00**	**0.00**	**18,430.00**	**(50.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 13T013 - Retro-Relective Beads
Status: Active
Type: Contract
Fund 13T013 - Retro-Relective Beads
FMGR: Durant , Yvon G

PI:	Durant , Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Equipment Vesting	SPONSOR
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2003		Rev Account:	530100					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	9,148.68	0.00	0.00	9,148.68	(9,148.68)	(9,148.68)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	22,027.00	22,027.00	0.00	0.00	0.00	0.00	0.00	22,027.00	22,027.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,117.75	2,541.85	0.00	0.00	2,541.85	(2,541.85)	(2,541.85)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,942.40	2,942.40	0.00	0.00	2,942.40	(2,942.40)	(2,942.40)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,173.00	15,230.65	0.00	0.00	15,230.65	(15,230.65)	(15,230.65)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	77,432.00	77,432.00	0.00	0.00	0.00	0.00	0.00	77,432.00	77,432.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**99,459.00**	**99,459.00**	**8,233.15**	**35,588.58**	**0.00**	**0.00**	**35,588.58**	**63,870.42**	**63,870.42**	**35.78 %**	**64.22 %**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YF10	Full Fringe Benefit Distr Expe	12,064.00	12,064.00	0.00	3,385.03	0.00	0.00	3,385.03	8,678.97	8,678.97	28.06 %	71.94 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	691.59	1,740.03	0.00	0.00	1,740.03	(1,740.03)	(1,740.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,064.00**	**12,064.00**	**691.59**	**5,125.06**	**0.00**	**0.00**	**5,125.06**	**6,938.94**	**6,938.94**	**42.48 %**	**57.52 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	6,000.00	6,000.00	0.00	25.55	0.00	0.00	25.55	5,974.45	5,974.45	0.43 %	99.57 %
710200	Foreign Travel	0.00	0.00	1,200.05	2,355.82	0.00	0.00	2,355.82	(2,355.82)	(2,355.82)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,195.00	0.00	0.00	1,195.00	(1,195.00)	(1,195.00)	0.00 %	0.00 %
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	607.77	7,282.47	0.00	0.00	7,282.47	(7,282.47)	(7,282.47)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	43.79	43.79	0.00	0.00	43.79	(43.79)	(43.79)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	0.80	0.00	0.00	0.80	(0.80)	(0.80)	0.00 %	0.00 %
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**31,000.00**	**31,000.00**	**1,852.02**	**11,448.43**	**0.00**	**0.00**	**11,448.43**	**19,551.57**	**19,551.57**	**36.93 %**	**63.07 %**
721100	Assistantships	7,650.00	7,650.00	0.00	1,667.00	0.00	0.00	1,667.00	5,983.00	5,983.00	21.79 %	78.21 %
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**1,667.00**	**0.00**	**0.00**	**1,667.00**	**5,983.00**	**5,983.00**	**21.79 %**	**78.21 %**
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
740000	Cap Equipment	30,000.00	30,000.00	0.00	8,936.66	0.00	0.00	8,936.66	21,063.34	21,063.34	29.79 %	70.21 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,288.56	0.00	0.00	3,288.56	(3,288.56)	(3,288.56)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**0.00**	**12,225.22**	**0.00**	**0.00**	**12,225.22**	**17,774.78**	**17,774.78**	**40.75 %**	**59.25 %**
****Total Direct Cost Expenditures**		**180,173.00**	**180,173.00**	**10,776.76**	**66,054.29**	**0.00**	**0.00**	**66,054.29**	**114,118.71**	**114,118.71**	**36.66 %**	**63.34 %**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	49,883.00	49,883.00	3,709.08	18,840.18	0.00	0.00	18,840.18	31,042.82	31,042.82	37.77 %	62.23 %
***Total: 76 - F&A and Internal Allocations**		**49,883.00**	**49,883.00**	**3,709.08**	**18,840.18**	**0.00**	**0.00**	**18,840.18**	**31,042.82**	**31,042.82**	**37.77 %**	**62.23 %**
****Total Indirect Cost Expenditures**		**49,883.00**	**49,883.00**	**3,709.08**	**18,840.18**	**0.00**	**0.00**	**18,840.18**	**31,042.82**	**31,042.82**	**37.77 %**	**62.23 %**
*****Total Expenditures**		**230,056.00**	**230,056.00**	**14,485.84**	**84,894.47**	**0.00**	**0.00**	**84,894.47**	**145,161.53**	**145,161.53**	**36.90 %**	**63.10 %**
Revenue												

Grant 13T013 - Retro-Relective Beads
Fund 13T013 - Retro-Relective Beads

Status: Active
FMGR: Durant , Yvon G

Type: Contract

PI:	Durant , Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Equipment Vesting	SPONSOR
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2003		Rev Account:	530100					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
530100	NH State Programs	0.00	0.00	10,536.30	81,124.33	0.00	0.00	81,124.33	(81,124.33)	(81,124.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**10,536.30**	**81,124.33**	**0.00**	**0.00**	**81,124.33**	**(81,124.33)**	**(81,124.33)**	**0.00 %**	**0.00 %**
***Total Revenue**		**0.00**	**0.00**	**10,536.30**	**81,124.33**	**0.00**	**0.00**	**81,124.33**	**(81,124.33)**	**(81,124.33)**	**0.00 %**	**0.00 %**

Grant 13T014 - Technology Transfer Center
Fund 13T012 - Technology Transfer Center

Status: Active
FMGR: Goodspeed III , Charles H

Type: Contract

PI:	Goodspeed III , Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	X-A000(015)	CFDA #:	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCECG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	8,852.75	45,680.19	0.00	0.00	45,680.19	(45,680.19)	(45,680.19)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	193,634.00	193,634.00	0.00	0.00	0.00	0.00	0.00	193,634.00	193,634.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,664.00	29,664.00	0.00	0.00	0.00	0.00	0.00	29,664.00	29,664.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	828.00	828.00	0.00	0.00	828.00	(828.00)	(828.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,557.75	0.00	0.00	1,557.75	(1,557.75)	(1,557.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,024.00	3,024.00	0.00	0.00	0.00	0.00	0.00	3,024.00	3,024.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**226,322.00**	**226,322.00**	**9,680.75**	**48,065.94**	**0.00**	**0.00**	**48,065.94**	**178,256.06**	**178,256.06**	**21.24 %**	**78.76 %**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YF10	Full Fringe Benefit Distr Expe	82,098.00	82,098.00	3,275.52	16,901.70	0.00	0.00	16,901.70	65,196.30	65,196.30	20.59 %	79.41 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.55	69.55	0.00	0.00	69.55	(69.55)	(69.55)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**82,098.00**	**82,098.00**	**3,345.07**	**16,971.25**	**0.00**	**0.00**	**16,971.25**	**65,126.75**	**65,126.75**	**20.67 %**	**79.33 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	26,000.00	26,000.00	798.90	1,728.23	0.00	0.00	1,728.23	24,271.77	24,271.77	6.65 %	93.35 %
710100	Out-of-State Travel	0.00	0.00	1,806.38	2,881.27	0.00	0.00	2,881.27	(2,881.27)	(2,881.27)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	795.70	0.00	0.00	795.70	(795.70)	(795.70)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	198.22	295.34	0.00	0.00	295.34	(295.34)	(295.34)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	45.62	1,284.58	0.00	0.00	1,284.58	(1,284.58)	(1,284.58)	0.00 %	0.00 %
7112	Research Supplies	80,396.00	80,396.00	0.00	0.00	0.00	0.00	0.00	80,396.00	80,396.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	256.47	0.00	0.00	256.47	(256.47)	(256.47)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,070.96	4,711.72	0.00	0.00	4,711.72	(4,711.72)	(4,711.72)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	390.61	1,932.04	0.00	0.00	1,932.04	(1,932.04)	(1,932.04)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	96.11	348.68	0.00	0.00	348.68	(348.68)	(348.68)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,600.00	1,600.00	150.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	183.28	916.40	0.00	0.00	916.40	(916.40)	(916.40)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	106.91	518.00	0.00	0.00	518.00	(518.00)	(518.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(20.00)	3,638.79	0.00	0.00	3,638.79	(3,638.79)	(3,638.79)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	15.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
***Total: 71 - Support**		**106,396.00**	**106,396.00**	**6,291.99**	**20,922.22**	**150.00**	**0.00**	**21,072.22**	**85,323.78**	**85,323.78**	**19.81 %**	**80.19 %**
****Total Direct Cost Expenditures**		**414,816.00**	**414,816.00**	**19,317.81**	**85,959.41**	**150.00**	**0.00**	**86,109.41**	**328,706.59**	**328,706.59**	**20.76 %**	**79.24 %**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	145,184.00	145,184.00	6,844.83	30,085.69	0.00	0.00	30,085.69	115,098.31	115,098.31	20.72 %	79.28 %
***Total: 76 - F&A and Internal Allocations**		**145,184.00**	**145,184.00**	**6,844.83**	**30,085.69**	**0.00**	**0.00**	**30,085.69**	**115,098.31**	**115,098.31**	**20.72 %**	**79.28 %**
****Total Indirect Cost Expenditures**		**145,184.00**	**145,184.00**	**6,844.83**	**30,085.69**	**0.00**	**0.00**	**30,085.69**	**115,098.31**	**115,098.31**	**20.72 %**	**79.28 %**
*****Total Expenditures**		**560,000.00**	**560,000.00**	**26,162.64**	**116,045.10**	**150.00**	**0.00**	**116,195.10**	**443,804.90**	**443,804.90**	**20.75 %**	**79.25 %**
Revenue												
530100	NH State Programs	0.00	0.00	17,566.66	107,210.20	0.00	0.00	107,210.20	(107,210.20)	(107,210.20)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,566.66**	**107,210.20**	**0.00**	**0.00**	**107,210.20**	**(107,210.20)**	**(107,210.20)**	**0.00 %**	**0.00 %**

Grant 13T014 - Technology Transfer Center
Fund 13T012 - Technology Transfer Center

Status: Active
FMGR: Goodspeed III , Charles H

Type: Contract

PI:	Goodspeed III , Charles H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**0.00**	**17,566.66**	**107,210.20**	**0.00**	**0.00**	**107,210.20**	**(107,210.20)**	**(107,210.20)**	**0.00 %**	**0.00 %**

Grant 13T014 - Technology Transfer Center
Fund 13T014 - Crash Location Information

Status: Active
FMGR: Goodspeed III , Charles H

Type: Contract

PI:	Goodspeed III , Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	X-A000(015)	CFDA #:	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCECG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,594.00	26,234.04	0.00	0.00	26,234.04	(26,234.04)	(26,234.04)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	71,760.00	71,760.00	0.00	0.00	0.00	0.00	0.00	71,760.00	71,760.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,311.00	0.00	0.00	2,311.00	(2,311.00)	(2,311.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**71,760.00**	**71,760.00**	**4,594.00**	**28,545.04**	**0.00**	**0.00**	**28,545.04**	**43,214.96**	**43,214.96**	**39.78 %**	**60.22 %**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YF10	Full Fringe Benefit Distr Expe	26,910.00	26,910.00	1,699.78	9,706.57	0.00	0.00	9,706.57	17,203.43	17,203.43	36.07 %	63.93 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.13	0.00	0.00	194.13	(194.13)	(194.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**26,910.00**	**26,910.00**	**1,699.78**	**9,900.70**	**0.00**	**0.00**	**9,900.70**	**17,009.30**	**17,009.30**	**36.79 %**	**63.21 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	10,000.00	10,000.00	0.00	173.70	0.00	0.00	173.70	9,826.30	9,826.30	1.74 %	98.26 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	36.90	0.00	0.00	36.90	(36.90)	(36.90)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	(211.80)	(211.80)	0.00	0.00	(211.80)	211.80	211.80	0.00 %	0.00 %
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	740.86	857.76	0.00	0.00	857.76	(857.76)	(857.76)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	53.14	67.29	0.00	0.00	67.29	(67.29)	(67.29)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	217.13	220.45	0.00	0.00	220.45	(220.45)	(220.45)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	9.71	9.71	0.00	0.00	9.71	(9.71)	(9.71)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	76.33	485.19	0.00	0.00	485.19	(485.19)	(485.19)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	9.72	37.57	0.00	0.00	37.57	(37.57)	(37.57)	0.00 %	0.00 %
***Total: 71 - Support**		**43,000.00**	**43,000.00**	**895.09**	**1,676.77**	**0.00**	**0.00**	**1,676.77**	**41,323.23**	**41,323.23**	**3.90 %**	**96.10 %**
****Total Direct Cost Expenditures**		**141,670.00**	**141,670.00**	**7,188.87**	**40,122.51**	**0.00**	**0.00**	**40,122.51**	**101,547.49**	**101,547.49**	**28.32 %**	**71.68 %**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	49,584.00	49,584.00	2,516.11	14,042.87	0.00	0.00	14,042.87	35,541.13	35,541.13	28.32 %	71.68 %
***Total: 76 - F&A and Internal Allocations**		**49,584.00**	**49,584.00**	**2,516.11**	**14,042.87**	**0.00**	**0.00**	**14,042.87**	**35,541.13**	**35,541.13**	**28.32 %**	**71.68 %**
****Total Indirect Cost Expenditures**		**49,584.00**	**49,584.00**	**2,516.11**	**14,042.87**	**0.00**	**0.00**	**14,042.87**	**35,541.13**	**35,541.13**	**28.32 %**	**71.68 %**
*****Total Expenditures**		**191,254.00**	**191,254.00**	**9,704.98**	**54,165.38**	**0.00**	**0.00**	**54,165.38**	**137,088.62**	**137,088.62**	**28.32 %**	**71.68 %**
Revenue												
530100	NH State Programs	0.00	0.00	7,853.61	52,314.01	0.00	0.00	52,314.01	(52,314.01)	(52,314.01)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,853.61**	**52,314.01**	**0.00**	**0.00**	**52,314.01**	**(52,314.01)**	**(52,314.01)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**7,853.61**	**52,314.01**	**0.00**	**0.00**	**52,314.01**	**(52,314.01)**	**(52,314.01)**	**0.00 %**	**0.00 %**

Grant 13T014 - Technology Transfer Center
Fund 15P028 - Tech Transfer Program Income

Status: Active
FMGR: Goodspeed III , Charles H

Type: Contract

PI:	Goodspeed III , Charles H		
Sponsor:	NH Department of Transportation		
Sponsor ID:	X-A000(015)	CFDA #:	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		

Fund Information

Effective Date:	1/28/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	14,074.00	14,888.17	0.00	0.00	0.00	0.00	0.00	14,074.00	14,888.17	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	740.00	912.80	0.00	0.00	912.80	(912.80)	(912.80)	0.00 %	0.00 %
7112	Research Supplies	581.00	581.00	0.00	0.00	0.00	0.00	0.00	581.00	581.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,030.14	8,558.30	0.00	0.00	8,558.30	(8,558.30)	(8,558.30)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
***Total: 71 - Support**		**14,655.00**	**15,469.17**	**2,770.14**	**9,501.10**	**0.00**	**0.00**	**9,501.10**	**5,153.90**	**5,968.07**	**61.42 %**	**38.58 %**
****Total Direct Cost Expenditures**		**14,655.00**	**15,469.17**	**2,770.14**	**9,501.10**	**0.00**	**0.00**	**9,501.10**	**5,153.90**	**5,968.07**	**61.42 %**	**38.58 %**
760300	F&A Expenditures	5,130.00	5,414.96	0.00	0.00	0.00	0.00	0.00	5,130.00	5,414.96	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**5,130.00**	**5,414.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,130.00**	**5,414.96**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**5,130.00**	**5,414.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,130.00**	**5,414.96**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**19,785.00**	**20,884.13**	**2,770.14**	**9,501.10**	**0.00**	**0.00**	**9,501.10**	**10,283.90**	**11,383.03**	**45.49 %**	**54.51 %**
Revenue												
531310	Program Income-State Programs	0.00	0.00	4,875.00	22,945.00	0.00	0.00	22,945.00	(22,945.00)	(22,945.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,875.00**	**22,945.00**	**0.00**	**0.00**	**22,945.00**	**(22,945.00)**	**(22,945.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,875.00**	**22,945.00**	**0.00**	**0.00**	**22,945.00**	**(22,945.00)**	**(22,945.00)**	**0.00 %**	**0.00 %**

Grant 13V001 - Reclaiming Gravel Pits
Fund 13V001 - Reclaiming Gravel Pits

Status: Active
FMGR: McDowell , William H

Type: Contract

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	521211	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	YES
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/28/1999 - 03/15/2002		Rev Account:	530100					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	0.00	0.00	3,583.00	3,583.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	0.00	4,166.90	(4,166.90)	(4,166.90)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	1,733.52	0.00	0.00	1,733.52	(1,733.52)	(1,733.52)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	7,346.66	0.00	0.00	0.00	0.00	0.00	6,500.00	7,346.66	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,105.50	0.00	0.00	17,105.50	(17,105.50)	(17,105.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,740.45	0.00	0.00	4,740.45	(4,740.45)	(4,740.45)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**28,083.00**	**28,929.66**	**0.00**	**29,746.37**	**0.00**	**0.00**	**29,746.37**	**(1,663.37)**	**(816.71)**	**102.82 %**	**(2.82 %)**
65YF10	Full Fringe Benefit Distr Expe	3,523.00	2,676.34	(265.10)	2,788.73	0.00	0.00	2,788.73	734.27	(112.39)	104.20 %	(4.20 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	265.10	188.44	0.00	0.00	188.44	(188.44)	(188.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,523.00**	**2,676.34**	**0.00**	**2,977.17**	**0.00**	**0.00**	**2,977.17**	**545.83**	**(300.83)**	**111.24 %**	**(11.24 %)**
7103	Conference-Registration Fees	0.00	0.00	0.00	154.42	0.00	0.00	154.42	(154.42)	(154.42)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	435.47	0.00	0.00	435.47	(435.47)	(435.47)	0.00 %	0.00 %
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	0.00	0.00	1,758.00	1,758.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	187.42	0.00	0.00	187.42	(187.42)	(187.42)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,780.22	0.00	0.00	2,780.22	(2,780.22)	(2,780.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,758.00**	**4,758.00**	**0.00**	**3,557.53**	**0.00**	**0.00**	**3,557.53**	**1,200.47**	**1,200.47**	**74.77 %**	**25.23 %**
****Total Direct Cost Expenditures**		**36,364.00**	**36,364.00**	**0.00**	**36,281.07**	**0.00**	**0.00**	**36,281.07**	**82.93**	**82.93**	**99.77 %**	**0.23 %**
7603	F&A Expenditures	3,636.00	3,636.00	0.00	3,063.28	0.00	0.00	3,063.28	572.72	572.72	84.25 %	15.75 %
760300	F&A Expenditures	0.00	0.00	0.00	564.74	0.00	0.00	564.74	(564.74)	(564.74)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,636.00**	**3,636.00**	**0.00**	**3,628.02**	**0.00**	**0.00**	**3,628.02**	**7.98**	**7.98**	**99.78 %**	**0.22 %**
****Total Indirect Cost Expenditures**		**3,636.00**	**3,636.00**	**0.00**	**3,628.02**	**0.00**	**0.00**	**3,628.02**	**7.98**	**7.98**	**99.78 %**	**0.22 %**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,909.09**	**0.00**	**0.00**	**39,909.09**	**90.91**	**90.91**	**99.77 %**	**0.23 %**
Revenue												
5301	State Programs	40,000.00	40,000.00	0.00	35,000.00	0.00	0.00	35,000.00	5,000.00	5,000.00	87.50 %	12.50 %
530100	NH State Programs	0.00	0.00	0.00	4,909.09	0.00	0.00	4,909.09	(4,909.09)	(4,909.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**39,909.09**	**0.00**	**0.00**	**39,909.09**	**90.91**	**90.91**	**99.77 %**	**0.23 %**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**39,909.09**	**0.00**	**0.00**	**39,909.09**	**90.91**	**90.91**	**99.77 %**	**0.23 %**

Grant 13V002 - Lysimeter Study of Biomix NH
Fund 13V002 - Lysimeter Study of Biomix NH

Status: Active
FMGR: Ballestero , Thomas P

Type: Contract

PI:	Ballestero , Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	01/19/2000 - 12/31/2002		Rev Account:	530100					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,101.60	0.00	0.00	5,101.60	(5,101.60)	(5,101.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	379.50	0.00	0.00	379.50	(379.50)	(379.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	7,740.21	0.00	0.00	0.00	0.00	0.00	4,800.00	7,740.21	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,800.00**	**7,740.21**	**0.00**	**5,493.10**	**0.00**	**0.00**	**5,493.10**	**(693.10)**	**2,247.11**	**70.97 %**	**29.03 %**
65YF10	Full Fringe Benefit Distr Expe	202.00	314.00	0.00	428.54	0.00	0.00	428.54	(226.54)	(114.54)	136.48 %	(36.48 %)
***Total: 65 - Fringe Benefits**		**202.00**	**314.00**	**0.00**	**428.54**	**0.00**	**0.00**	**428.54**	**(226.54)**	**(114.54)**	**136.48 %**	**(36.48 %)**
7100	In-State Travel	0.00	0.00	0.00	133.58	0.00	0.00	133.58	(133.58)	(133.58)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	60.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9,039.74	0.00	0.00	9,039.74	(9,039.74)	(9,039.74)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	119.93	8,822.63	0.00	0.00	8,822.63	(8,822.63)	(8,822.63)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	165.00	0.00	0.00	165.00	(165.00)	(165.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,628.00	20,525.79	0.00	0.00	0.00	0.00	0.00	24,628.00	20,525.79	0.00 %	100.00 %
***Total: 71 - Support**		**24,628.00**	**21,575.79**	**179.93**	**18,220.95**	**0.00**	**0.00**	**18,220.95**	**6,407.05**	**3,354.84**	**84.45 %**	**15.55 %**
****Total Direct Cost Expenditures**		**29,630.00**	**29,630.00**	**179.93**	**24,142.59**	**0.00**	**0.00**	**24,142.59**	**5,487.41**	**5,487.41**	**81.48 %**	**18.52 %**
7603	F&A Expenditures	10,370.00	11,420.00	0.00	5,341.04	0.00	0.00	5,341.04	5,028.96	6,078.96	46.77 %	53.23 %
760300	F&A Expenditures	0.00	(1,050.00)	62.97	3,108.92	0.00	0.00	3,108.92	(3,108.92)	(4,158.92)	(296.09 %)	396.09 %
***Total: 76 - F&A and Internal Allocations**		**10,370.00**	**10,370.00**	**62.97**	**8,449.96**	**0.00**	**0.00**	**8,449.96**	**1,920.04**	**1,920.04**	**81.48 %**	**18.52 %**
****Total Indirect Cost Expenditures**		**10,370.00**	**10,370.00**	**62.97**	**8,449.96**	**0.00**	**0.00**	**8,449.96**	**1,920.04**	**1,920.04**	**81.48 %**	**18.52 %**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**242.90**	**32,592.55**	**0.00**	**0.00**	**32,592.55**	**7,407.45**	**7,407.45**	**81.48 %**	**18.52 %**
Revenue												
5301	State Programs	40,000.00	40,000.00	0.00	20,178.41	0.00	0.00	20,178.41	19,821.59	19,821.59	50.45 %	49.55 %
530100	NH State Programs	0.00	0.00	81.00	3,520.71	0.00	0.00	3,520.71	(3,520.71)	(3,520.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**81.00**	**23,699.12**	**0.00**	**0.00**	**23,699.12**	**16,300.88**	**16,300.88**	**59.25 %**	**40.75 %**
*****Total Revenue**		**40,000.00**	**40,000.00**	**81.00**	**23,699.12**	**0.00**	**0.00**	**23,699.12**	**16,300.88**	**16,300.88**	**59.25 %**	**40.75 %**

Grant 13V003 - Blandings Turtle Habitat
Fund 13V003 - Blandings Turtle Habitat
Status: Active
FMGR: Babbitt , Kimberly J
Type: Contract

PI:	Babbitt , Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	tdc		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 66.419	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	06/08/2000 - 06/30/2003		Rev Account:	530100					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	208.60	1,068.24	0.00	0.00	1,068.24	(1,068.24)	(1,068.24)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	2,827.75	0.00	0.00	2,827.75	(2,827.75)	(2,827.75)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,133.04	0.00	0.00	1,133.04	(1,133.04)	(1,133.04)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,124.00	30,266.09	0.00	0.00	30,266.09	(30,266.09)	(30,266.09)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	711.40	0.00	0.00	711.40	(711.40)	(711.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	28,600.00	28,600.00	0.00	0.00	0.00	0.00	0.00	28,600.00	28,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**40,600.00**	**40,600.00**	**2,332.60**	**36,006.52**	**0.00**	**0.00**	**36,006.52**	**4,593.48**	**4,593.48**	**88.69 %**	**11.31 %**
65YF10	Full Fringe Benefit Distr Expe	6,722.00	6,722.00	(523.20)	3,003.63	0.00	0.00	3,003.63	3,718.37	3,718.37	44.68 %	55.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	797.76	930.14	0.00	0.00	930.14	(930.14)	(930.14)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,722.00**	**6,722.00**	**274.56**	**3,933.77**	**0.00**	**0.00**	**3,933.77**	**2,788.23**	**2,788.23**	**58.52 %**	**41.48 %**
7100	In-State Travel	0.00	0.00	0.00	597.20	0.00	0.00	597.20	(597.20)	(597.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,338.61	0.00	0.00	1,338.61	(1,338.61)	(1,338.61)	0.00 %	0.00 %
710Z	Travel-Other	4,647.00	4,647.00	0.00	0.00	0.00	0.00	0.00	4,647.00	4,647.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,189.02	0.00	0.00	1,189.02	(1,189.02)	(1,189.02)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	297.05	0.00	0.00	297.05	(297.05)	(297.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	22.63	0.00	0.00	22.63	(22.63)	(22.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,365.00	1,365.00	0.00	0.00	0.00	0.00	0.00	1,365.00	1,365.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,012.00**	**6,012.00**	**0.00**	**3,644.51**	**0.00**	**0.00**	**3,644.51**	**2,367.49**	**2,367.49**	**60.62 %**	**39.38 %**
****Total Direct Cost Expenditures**		**53,334.00**	**53,334.00**	**2,607.16**	**43,584.80**	**0.00**	**0.00**	**43,584.80**	**9,749.20**	**9,749.20**	**81.72 %**	**18.28 %**
7603	F&A Expenditures	10,666.00	10,666.00	0.00	4,805.43	0.00	0.00	4,805.43	5,860.57	5,860.57	45.05 %	54.95 %
760300	F&A Expenditures	0.00	0.00	0.00	2,660.50	0.00	0.00	2,660.50	(2,660.50)	(2,660.50)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,666.00**	**10,666.00**	**0.00**	**7,465.93**	**0.00**	**0.00**	**7,465.93**	**3,200.07**	**3,200.07**	**70.00 %**	**30.00 %**
****Total Indirect Cost Expenditures**		**10,666.00**	**10,666.00**	**0.00**	**7,465.93**	**0.00**	**0.00**	**7,465.93**	**3,200.07**	**3,200.07**	**70.00 %**	**30.00 %**
*****Total Expenditures**		**64,000.00**	**64,000.00**	**2,607.16**	**51,050.73**	**0.00**	**0.00**	**51,050.73**	**12,949.27**	**12,949.27**	**79.77 %**	**20.23 %**
Revenue												
5301	State Programs	64,000.00	64,000.00	0.00	28,761.90	0.00	0.00	28,761.90	35,238.10	35,238.10	44.94 %	55.06 %
530100	NH State Programs	0.00	0.00	1,784.78	21,466.45	0.00	0.00	21,466.45	(21,466.45)	(21,466.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**64,000.00**	**64,000.00**	**1,784.78**	**50,228.35**	**0.00**	**0.00**	**50,228.35**	**13,771.65**	**13,771.65**	**78.48 %**	**21.52 %**
*****Total Revenue**		**64,000.00**	**64,000.00**	**1,784.78**	**50,228.35**	**0.00**	**0.00**	**50,228.35**	**13,771.65**	**13,771.65**	**78.48 %**	**21.52 %**

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V004 - Coastal 2000 Estuarine Survey

Status: Active
FMGR: Jones , Stephen H

Type: Contract

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,500.00	0.00	0.00	13,500.00	(13,500.00)	(13,500.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,418.19	0.00	0.00	10,418.19	(10,418.19)	(10,418.19)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	11,013.86	0.00	0.00	11,013.86	(11,013.86)	(11,013.86)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	0.00	0.00	16,910.00	16,910.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,410.00**	**30,410.00**	**0.00**	**34,932.05**	**0.00**	**0.00**	**34,932.05**	**(4,522.05)**	**(4,522.05)**	**114.87 %**	**(14.87 %)**
65YF10	Full Fringe Benefit Distr Expe	5,929.00	5,929.00	(611.20)	5,123.93	0.00	0.00	5,123.93	805.07	805.07	86.42 %	13.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	611.20	611.20	0.00	0.00	611.20	(611.20)	(611.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,929.00**	**5,929.00**	**0.00**	**5,735.13**	**0.00**	**0.00**	**5,735.13**	**193.87**	**193.87**	**96.73 %**	**3.27 %**
7100	In-State Travel	0.00	0.00	0.00	193.22	0.00	0.00	193.22	(193.22)	(193.22)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	924.42	0.00	0.00	924.42	(924.42)	(924.42)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	121.80	0.00	0.00	121.80	(121.80)	(121.80)	0.00 %	0.00 %
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,551.44	0.00	0.00	6,551.44	(6,551.44)	(6,551.44)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	195.21	0.00	0.00	195.21	(195.21)	(195.21)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	83.00	0.00	0.00	83.00	(83.00)	(83.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,006.25	0.00	0.00	1,006.25	(1,006.25)	(1,006.25)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	689.36	0.00	0.00	689.36	(689.36)	(689.36)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(689.36)	0.00	0.00	(689.36)	689.36	689.36	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,360.00	0.00	0.00	1,360.00	(1,360.00)	(1,360.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	11.48	0.00	0.00	11.48	(11.48)	(11.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	0.00	0.00	13,880.00	13,880.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,840.00**	**14,840.00**	**0.00**	**10,511.82**	**0.00**	**0.00**	**10,511.82**	**4,328.18**	**4,328.18**	**70.83 %**	**29.17 %**
7400	Capitalizable Equipment	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	15,700.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**15,700.00**	**15,700.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**66,879.00**	**66,879.00**	**0.00**	**66,879.00**	**0.00**	**0.00**	**66,879.00**	**(0.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	16,121.00	16,121.00	0.00	12,784.63	0.00	0.00	12,784.63	3,336.37	3,336.37	79.30 %	20.70 %
760300	F&A Expenditures	0.00	0.00	0.00	3,291.33	0.00	0.00	3,291.33	(3,291.33)	(3,291.33)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**16,121.00**	**16,121.00**	**0.00**	**16,075.96**	**0.00**	**0.00**	**16,075.96**	**45.04**	**45.04**	**99.72 %**	**0.28 %**
****Total Indirect Cost Expenditures**		**16,121.00**	**16,121.00**	**0.00**	**16,075.96**	**0.00**	**0.00**	**16,075.96**	**45.04**	**45.04**	**99.72 %**	**0.28 %**
*****Total Expenditures**		**83,000.00**	**83,000.00**	**0.00**	**82,954.96**	**0.00**	**0.00**	**82,954.96**	**45.04**	**45.04**	**99.95 %**	**0.05 %**
Revenue												
5301	State Programs	83,000.00	83,000.00	0.00	79,002.04	0.00	0.00	79,002.04	3,997.96	3,997.96	95.18 %	4.82 %
530100	NH State Programs	0.00	0.00	0.00	3,952.92	0.00	0.00	3,952.92	(3,952.92)	(3,952.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**83,000.00**	**83,000.00**	**0.00**	**82,954.96**	**0.00**	**0.00**	**82,954.96**	**45.04**	**45.04**	**99.95 %**	**0.05 %**
*****Total Revenue**		**83,000.00**	**83,000.00**	**0.00**	**82,954.96**	**0.00**	**0.00**	**82,954.96**	**45.04**	**45.04**	**99.95 %**	**0.05 %**

Grant 13V004 - Coastal 2000 Estuarine Survey | Status: Active | Type: Contract
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY | FMGR:

PI:	Jones , Stephen H	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004	Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	39,802.00	0.00	0.00	0.00	0.00	0.00	0.00	39,802.00	0.00 %	100.00 %
611F60	Faculty NTT Research	0.00	0.00	3,620.90	3,620.90	0.00	0.00	3,620.90	(3,620.90)	(3,620.90)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,967.88	9,641.13	0.00	0.00	9,641.13	(9,641.13)	(9,641.13)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	693.00	693.00	0.00	0.00	693.00	(693.00)	(693.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**39,802.00**	**9,281.78**	**13,955.03**	**0.00**	**0.00**	**13,955.03**	**(13,955.03)**	**25,846.97**	**35.06 %**	**64.94 %**
65	Fringe Benefits	0.00	8,612.00	0.00	0.00	0.00	0.00	0.00	0.00	8,612.00	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,032.36	1,339.73	0.00	0.00	1,339.73	(1,339.73)	(1,339.73)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	724.67	809.85	0.00	0.00	809.85	(809.85)	(809.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**8,612.00**	**1,757.03**	**2,149.58**	**0.00**	**0.00**	**2,149.58**	**(2,149.58)**	**6,462.42**	**24.96 %**	**75.04 %**
71	Support	0.00	13,050.00	0.00	0.00	0.00	0.00	0.00	0.00	13,050.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	354.87	0.00	0.00	354.87	(354.87)	(354.87)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	737.10	3,827.18	0.00	0.00	3,827.18	(3,827.18)	(3,827.18)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	77.60	0.00	0.00	77.60	(77.60)	(77.60)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	14.05	15.35	0.00	0.00	15.35	(15.35)	(15.35)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	761.68	0.00	0.00	761.68	(761.68)	(761.68)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	711.54	0.00	0.00	711.54	(711.54)	(711.54)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	23.18	0.00	0.00	23.18	(23.18)	(23.18)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	95.11	0.00	0.00	95.11	(95.11)	(95.11)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	529.66	529.66	0.00	0.00	529.66	(529.66)	(529.66)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**13,050.00**	**1,280.81**	**7,896.17**	**0.00**	**0.00**	**7,896.17**	**(7,896.17)**	**5,153.83**	**60.51 %**	**39.49 %**
74	Capitalizable Plant and Equipment	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	25,912.00	0.00	0.00	25,912.00	(25,912.00)	(25,912.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**28,000.00**	**0.00**	**25,912.00**	**0.00**	**0.00**	**25,912.00**	**(25,912.00)**	**2,088.00**	**92.54 %**	**7.46 %**
****Total Direct Cost Expenditures**		**0.00**	**89,464.00**	**12,319.62**	**49,912.78**	**0.00**	**0.00**	**49,912.78**	**(49,912.78)**	**39,551.22**	**55.79 %**	**44.21 %**
76	F&A and Internal Allocations	0.00	19,361.00	0.00	0.00	0.00	0.00	0.00	0.00	19,361.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	3,819.09	7,410.68	0.00	0.00	7,410.68	(7,410.68)	(7,410.68)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**19,361.00**	**3,819.09**	**7,410.68**	**0.00**	**0.00**	**7,410.68**	**(7,410.68)**	**11,950.32**	**38.28 %**	**61.72 %**
****Total Indirect Cost Expenditures**		**0.00**	**19,361.00**	**3,819.09**	**7,410.68**	**0.00**	**0.00**	**7,410.68**	**(7,410.68)**	**11,950.32**	**38.28 %**	**61.72 %**
*****Total Expenditures**		**0.00**	**108,825.00**	**16,138.71**	**57,323.46**	**0.00**	**0.00**	**57,323.46**	**(57,323.46)**	**51,501.54**	**52.67 %**	**47.33 %**
Revenue												
530100	NH State Programs	0.00	0.00	4,908.37	46,093.12	0.00	0.00	46,093.12	(46,093.12)	(46,093.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,908.37**	**46,093.12**	**0.00**	**0.00**	**46,093.12**	**(46,093.12)**	**(46,093.12)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,908.37**	**46,093.12**	**0.00**	**0.00**	**46,093.12**	**(46,093.12)**	**(46,093.12)**	**0.00 %**	**0.00 %**

Grant 13V005 - Salt Marsh Bioremediation
Status: Active
Type: Contract
Fund 13V005 - Salt Marsh Bioremediation
FMGR: Kinner , Nancy E

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C9/20/00#61	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	09/20/2000 - 06/30/2002		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,900.00	0.00	0.00	17,900.00	(17,900.00)	(17,900.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	0.00	0.00	22,200.00	22,200.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,811.00	9,287.00	0.00	0.00	9,287.00	(9,287.00)	(9,287.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,268.00	2,268.00	0.00	0.00	2,268.00	(2,268.00)	(2,268.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**29,400.00**	**29,400.00**	**4,079.00**	**29,455.00**	**0.00**	**0.00**	**29,455.00**	**(55.00)**	**(55.00)**	**100.19 %**	**(0.19 %)**
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	(269.14)	358.86	0.00	0.00	358.86	246.14	246.14	59.32 %	40.68 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	421.26	421.26	0.00	0.00	421.26	(421.26)	(421.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**605.00**	**605.00**	**152.12**	**780.12**	**0.00**	**0.00**	**780.12**	**(175.12)**	**(175.12)**	**128.95 %**	**(28.95 %)**
7211	Assistantships	14,764.00	14,764.00	0.00	0.00	0.00	0.00	0.00	14,764.00	14,764.00	0.00 %	100.00 %
721100	Assistantships	0.00	0.00	0.00	8,869.50	0.00	0.00	8,869.50	(8,869.50)	(8,869.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,764.00**	**14,764.00**	**0.00**	**8,869.50**	**0.00**	**0.00**	**8,869.50**	**5,894.50**	**5,894.50**	**60.08 %**	**39.92 %**
****Total Direct Cost Expenditures**		**44,769.00**	**44,769.00**	**4,231.12**	**39,104.62**	**0.00**	**0.00**	**39,104.62**	**5,664.38**	**5,664.38**	**87.35 %**	**12.65 %**
7603	F&A Expenditures	10,502.00	10,502.00	0.00	1,620.80	0.00	0.00	1,620.80	8,881.20	8,881.20	15.43 %	84.57 %
760300	F&A Expenditures	0.00	0.00	1,480.90	10,549.97	0.00	0.00	10,549.97	(10,549.97)	(10,549.97)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,502.00**	**10,502.00**	**1,480.90**	**12,170.77**	**0.00**	**0.00**	**12,170.77**	**(1,668.77)**	**(1,668.77)**	**115.89 %**	**(15.89 %)**
****Total Indirect Cost Expenditures**		**10,502.00**	**10,502.00**	**1,480.90**	**12,170.77**	**0.00**	**0.00**	**12,170.77**	**(1,668.77)**	**(1,668.77)**	**115.89 %**	**(15.89 %)**
*****Total Expenditures**		**55,271.00**	**55,271.00**	**5,712.02**	**51,275.39**	**0.00**	**0.00**	**51,275.39**	**3,995.61**	**3,995.61**	**92.77 %**	**7.23 %**
Revenue												
5301	State Programs	55,271.00	55,271.00	0.00	1,041.94	0.00	0.00	1,041.94	54,229.06	54,229.06	1.89 %	98.11 %
530100	NH State Programs	0.00	0.00	3,237.98	47,759.41	0.00	0.00	47,759.41	(47,759.41)	(47,759.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**55,271.00**	**55,271.00**	**3,237.98**	**48,801.35**	**0.00**	**0.00**	**48,801.35**	**6,469.65**	**6,469.65**	**88.29 %**	**11.71 %**
*****Total Revenue**		**55,271.00**	**55,271.00**	**3,237.98**	**48,801.35**	**0.00**	**0.00**	**48,801.35**	**6,469.65**	**6,469.65**	**88.29 %**	**11.71 %**

Grant 13V006 - Pbt Reduction & Pollution
Status: Active
Type: Grant
Fund 13V006 - Pbt Reduction & Pollution
FMGR: Farag , Ihab H

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	G&C#8111/19/00	CFDA #: 66.605	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	11/09/2000 - 12/31/2001		Rev Account:	530100					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,652.00	0.00	0.00	1,652.00	(1,652.00)	(1,652.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,049.73	0.00	0.00	1,049.73	(1,049.73)	(1,049.73)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**8,101.73**	**0.00**	**0.00**	**8,101.73**	**(601.73)**	**(601.73)**	**108.02 %**	**(8.02 %)**
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	(317.90)	135.71	0.00	0.00	135.71	494.29	494.29	21.54 %	78.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	317.90	317.90	0.00	0.00	317.90	(317.90)	(317.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**0.00**	**453.61**	**0.00**	**0.00**	**453.61**	**176.39**	**176.39**	**72.00 %**	**28.00 %**
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	407.69	0.00	0.00	407.69	(407.69)	(407.69)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	53.11	0.00	0.00	53.11	(53.11)	(53.11)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	228.00	0.00	0.00	228.00	(228.00)	(228.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	407.93	0.00	0.00	407.93	(407.93)	(407.93)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	267.19	0.00	0.00	267.19	(267.19)	(267.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	591.00	591.00	0.00	0.00	0.00	0.00	0.00	591.00	591.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,791.00**	**1,791.00**	**0.00**	**1,363.92**	**0.00**	**0.00**	**1,363.92**	**427.08**	**427.08**	**76.15 %**	**23.85 %**
****Total Direct Cost Expenditures**		**9,921.00**	**9,921.00**	**0.00**	**9,919.26**	**0.00**	**0.00**	**9,919.26**	**1.74**	**1.74**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	2,579.00	2,579.00	0.00	1,222.50	0.00	0.00	1,222.50	1,356.50	1,356.50	47.40 %	52.60 %
760300	F&A Expenditures	0.00	0.00	0.00	1,354.53	0.00	0.00	1,354.53	(1,354.53)	(1,354.53)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,579.00**	**2,579.00**	**0.00**	**2,577.03**	**0.00**	**0.00**	**2,577.03**	**1.97**	**1.97**	**99.92 %**	**0.08 %**
****Total Indirect Cost Expenditures**		**2,579.00**	**2,579.00**	**0.00**	**2,577.03**	**0.00**	**0.00**	**2,577.03**	**1.97**	**1.97**	**99.92 %**	**0.08 %**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**0.00**	**12,496.29**	**0.00**	**0.00**	**12,496.29**	**3.71**	**3.71**	**99.97 %**	**0.03 %**
Revenue												
5301	State Programs	12,500.00	12,500.00	0.00	3,161.12	0.00	0.00	3,161.12	9,338.88	9,338.88	25.29 %	74.71 %
530100	NH State Programs	0.00	0.00	0.00	9,335.17	0.00	0.00	9,335.17	(9,335.17)	(9,335.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,500.00**	**12,500.00**	**0.00**	**12,496.29**	**0.00**	**0.00**	**12,496.29**	**3.71**	**3.71**	**99.97 %**	**0.03 %**
*****Total Revenue**		**12,500.00**	**12,500.00**	**0.00**	**12,496.29**	**0.00**	**0.00**	**12,496.29**	**3.71**	**3.71**	**99.97 %**	**0.03 %**

Grant 13V007 - Cleanup of Hazardous Waste
Status: Active
Type: Contract
Fund 13V007 - Cleanup of Hazardous Waste
FMGR: Kinner , Nancy E

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C#85	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2003		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	0.00	47,327.00	47,327.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,373.00	0.00	0.00	19,373.00	(19,373.00)	(19,373.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**47,327.00**	**47,327.00**	**0.00**	**19,373.00**	**0.00**	**0.00**	**19,373.00**	**27,954.00**	**27,954.00**	**40.93 %**	**59.07 %**
65YF10	Full Fringe Benefit Distr Expe	3,928.00	3,928.00	(917.53)	709.80	0.00	0.00	709.80	3,218.20	3,218.20	18.07 %	81.93 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	917.53	917.53	0.00	0.00	917.53	(917.53)	(917.53)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,928.00**	**3,928.00**	**0.00**	**1,627.33**	**0.00**	**0.00**	**1,627.33**	**2,300.67**	**2,300.67**	**41.43 %**	**58.57 %**
7100	In-State Travel	0.00	0.00	0.00	41.60	0.00	0.00	41.60	(41.60)	(41.60)	0.00 %	0.00 %
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	24.75	0.00	0.00	24.75	(24.75)	(24.75)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	94.23	0.00	0.00	94.23	(94.23)	(94.23)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	5.69	0.00	0.00	5.69	(5.69)	(5.69)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00	0.00 %	100.00 %
***Total: 71 - Support**		**596.00**	**596.00**	**0.00**	**166.27**	**0.00**	**0.00**	**166.27**	**429.73**	**429.73**	**27.90 %**	**72.10 %**
****Total Direct Cost Expenditures**		**51,851.00**	**51,851.00**	**0.00**	**21,166.60**	**0.00**	**0.00**	**21,166.60**	**30,684.40**	**30,684.40**	**40.82 %**	**59.18 %**
7603	F&A Expenditures	7,778.00	7,778.00	0.00	3,262.12	0.00	0.00	3,262.12	4,515.88	4,515.88	41.94 %	58.06 %
760300	F&A Expenditures	10,371.00	10,371.00	0.00	4,146.18	0.00	0.00	4,146.18	6,224.82	6,224.82	39.98 %	60.02 %
***Total: 76 - F&A and Internal Allocations**		**18,149.00**	**18,149.00**	**0.00**	**7,408.30**	**0.00**	**0.00**	**7,408.30**	**10,740.70**	**10,740.70**	**40.82 %**	**59.18 %**
****Total Indirect Cost Expenditures**		**18,149.00**	**18,149.00**	**0.00**	**7,408.30**	**0.00**	**0.00**	**7,408.30**	**10,740.70**	**10,740.70**	**40.82 %**	**59.18 %**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**28,574.90**	**0.00**	**0.00**	**28,574.90**	**41,425.10**	**41,425.10**	**40.82 %**	**59.18 %**
Revenue												
5301	State Programs	30,000.00	30,000.00	0.00	12,555.21	0.00	0.00	12,555.21	17,444.79	17,444.79	41.85 %	58.15 %
530100	NH State Programs	0.00	0.00	0.00	16,019.69	0.00	0.00	16,019.69	(16,019.69)	(16,019.69)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**28,574.90**	**0.00**	**0.00**	**28,574.90**	**1,425.10**	**1,425.10**	**95.25 %**	**4.75 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**28,574.90**	**0.00**	**0.00**	**28,574.90**	**1,425.10**	**1,425.10**	**95.25 %**	**4.75 %**

Grant 13V011 - Estuarine Water E Coli | Status: Active | Type: Contract
Fund 13V011 - Estuarine Water E Coli | FMGR: Jones , Stephen H

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	813.75	34,239.31	0.00	0.00	34,239.31	(34,239.31)	(34,239.31)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	0.00	36,500.00	36,500.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	14,215.80	1,175.75	49,244.80	0.00	0.00	49,244.80	(49,244.80)	(35,029.00)	346.41 %	(246.41 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	48,200.00	46,835.31	0.00	1,449.00	0.00	0.00	1,449.00	46,751.00	45,386.31	3.09 %	96.91 %
61SNSH	Student Labor	0.00	0.00	0.00	907.75	0.00	0.00	907.75	(907.75)	(907.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	19,100.00	0.00	0.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**103,800.00**	**97,551.11**	**1,989.50**	**85,840.86**	**0.00**	**0.00**	**85,840.86**	**17,959.14**	**11,710.25**	**88.00 %**	**12.00 %**
65YF10	Full Fringe Benefit Distr Expe	18,306.00	24,554.89	4,900.78	30,454.78	0.00	0.00	30,454.78	(12,148.78)	(5,899.89)	124.03 %	(24.03 %)
***Total: 65 - Fringe Benefits**		**18,306.00**	**24,554.89**	**4,900.78**	**30,454.78**	**0.00**	**0.00**	**30,454.78**	**(12,148.78)**	**(5,899.89)**	**124.03 %**	**(24.03 %)**
7100	In-State Travel	0.00	0.00	0.00	40.04	0.00	0.00	40.04	(40.04)	(40.04)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	667.30	0.00	0.00	667.30	(667.30)	(667.30)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	0.00	690.00	(690.00)	(690.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	82.57	0.00	0.00	82.57	(82.57)	(82.57)	0.00 %	0.00 %
710Z	Travel-Other	2,797.00	2,797.00	0.00	0.00	0.00	0.00	0.00	2,797.00	2,797.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,317.09)	0.00	0.00	0.00	0.00	0.00	0.00	(1,317.09)	0.00 %	100.00 %
711100	Supplies-General	0.00	1,317.09	0.00	0.00	0.00	0.00	0.00	0.00	1,317.09	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	8,498.96	0.00	0.00	8,498.96	(8,498.96)	(8,498.96)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,485.27	0.00	0.00	2,485.27	(2,485.27)	(2,485.27)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	74.17	0.00	0.00	74.17	(74.17)	(74.17)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2.00	0.00	0.00	2.00	(2.00)	(2.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	146.08	0.00	0.00	146.08	(146.08)	(146.08)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,765.00	9,765.00	0.00	0.00	0.00	0.00	0.00	9,765.00	9,765.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,562.00**	**12,562.00**	**0.00**	**12,686.39**	**0.00**	**0.00**	**12,686.39**	**(124.39)**	**(124.39)**	**100.99 %**	**(0.99 %)**
7400	Capitalizable Equipment	11,500.00	11,500.00	0.00	11,500.00	0.00	0.00	11,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**11,500.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**11,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**146,168.00**	**146,168.00**	**6,890.28**	**140,482.03**	**0.00**	**0.00**	**140,482.03**	**5,685.97**	**5,685.97**	**96.11 %**	**3.89 %**
7603	F&A Expenditures	59,254.00	59,254.00	0.00	38,147.43	0.00	0.00	38,147.43	21,106.57	21,106.57	64.38 %	35.62 %
760300	F&A Expenditures	0.00	0.00	3,443.88	19,332.79	0.00	0.00	19,332.79	(19,332.79)	(19,332.79)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**59,254.00**	**59,254.00**	**3,443.88**	**57,480.22**	**0.00**	**0.00**	**57,480.22**	**1,773.78**	**1,773.78**	**97.01 %**	**2.99 %**
****Total Indirect Cost Expenditures**		**59,254.00**	**59,254.00**	**3,443.88**	**57,480.22**	**0.00**	**0.00**	**57,480.22**	**1,773.78**	**1,773.78**	**97.01 %**	**2.99 %**
*****Total Expenditures**		**205,422.00**	**205,422.00**	**10,334.16**	**197,962.25**	**0.00**	**0.00**	**197,962.25**	**7,459.75**	**7,459.75**	**96.37 %**	**3.63 %**
Revenue												
5301	State Programs	205,422.00	205,422.00	0.00	108,000.00	0.00	0.00	108,000.00	97,422.00	97,422.00	52.57 %	47.43 %
530100	NH State Programs	0.00	0.00	8,266.22	54,087.47	0.00	0.00	54,087.47	(54,087.47)	(54,087.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**205,422.00**	**205,422.00**	**8,266.22**	**162,087.47**	**0.00**	**0.00**	**162,087.47**	**43,334.53**	**43,334.53**	**78.90 %**	**21.10 %**
*****Total Revenue**		**205,422.00**	**205,422.00**	**8,266.22**	**162,087.47**	**0.00**	**0.00**	**162,087.47**	**43,334.53**	**43,334.53**	**78.90 %**	**21.10 %**

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil

Status: Active
FMGR: Kinner , Nancy E

Type: Contract

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,322.00	0.00	0.00	21,322.00	(21,322.00)	(21,322.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	29,473.00	29,473.00	0.00	0.00	0.00	0.00	0.00	29,473.00	29,473.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,784.00	0.00	0.00	9,784.00	(9,784.00)	(9,784.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	390.00	0.00	0.00	390.00	(390.00)	(390.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,500.00	0.00	6,777.53	0.00	0.00	6,777.53	(6,777.53)	(4,277.53)	271.10 %	(171.10 %)
61SNWS	College Work Study	0.00	0.00	0.00	367.98	0.00	0.00	367.98	(367.98)	(367.98)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,973.00**	**39,473.00**	**0.00**	**38,641.51**	**0.00**	**0.00**	**38,641.51**	**(1,668.51)**	**831.49**	**97.89 %**	**2.11 %**
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	(239.23)	615.36	0.00	0.00	615.36	795.64	795.64	43.61 %	56.39 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	239.23	239.23	0.00	0.00	239.23	(239.23)	(239.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,411.00**	**1,411.00**	**0.00**	**854.59**	**0.00**	**0.00**	**854.59**	**556.41**	**556.41**	**60.57 %**	**39.43 %**
7101	Out of State Travel	0.00	0.00	0.00	47.52	0.00	0.00	47.52	(47.52)	(47.52)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(6,825.70)	0.00	0.00	0.00	0.00	0.00	0.00	(6,825.70)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	18,283.66	0.00	0.00	18,283.66	(18,283.66)	(18,283.66)	0.00 %	0.00 %
711200	Research Supplies	0.00	2,840.00	3,381.37	17,671.52	0.00	0.00	17,671.52	(17,671.52)	(14,831.52)	622.24 %	(522.24 %)
7130	Printing and Copying	0.00	0.00	0.00	32.65	0.00	0.00	32.65	(32.65)	(32.65)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	7.80	0.00	0.00	7.80	(7.80)	(7.80)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,840.40	0.00	0.00	2,840.40	(2,840.40)	(2,840.40)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	967.50	0.00	0.00	967.50	(967.50)	(967.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,365.46	0.00	0.00	1,365.46	(1,365.46)	(1,365.46)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	1,556.80	3,548.18	0.00	0.00	3,548.18	(3,548.18)	(3,548.18)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	13.32	0.00	0.00	13.32	(13.32)	(13.32)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.85	0.00	0.00	12.85	(12.85)	(12.85)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	48,140.00	48,140.00	0.00	0.00	0.00	0.00	0.00	48,140.00	48,140.00	0.00 %	100.00 %
***Total: 71 - Support**		**48,140.00**	**44,154.30**	**4,938.17**	**44,795.86**	**0.00**	**0.00**	**44,795.86**	**3,344.14**	**(641.56)**	**101.45 %**	**(1.45 %)**
7211	Assistantships	11,243.00	11,243.00	0.00	10,995.00	0.00	0.00	10,995.00	248.00	248.00	97.79 %	2.21 %
721100	Assistantships	0.00	3,000.00	0.00	1,634.50	0.00	0.00	1,634.50	(1,634.50)	1,365.50	54.48 %	45.52 %
***Total: 72 - Student and/or Participant Support**		**11,243.00**	**14,243.00**	**0.00**	**12,629.50**	**0.00**	**0.00**	**12,629.50**	**(1,386.50)**	**1,613.50**	**88.67 %**	**11.33 %**
****Total Direct Cost Expenditures**		**97,767.00**	**99,281.30**	**4,938.17**	**96,921.46**	**0.00**	**0.00**	**96,921.46**	**845.54**	**2,359.84**	**97.62 %**	**2.38 %**
7603	F&A Expenditures	30,283.00	30,283.00	0.00	16,615.96	0.00	0.00	16,615.96	13,667.04	13,667.04	54.87 %	45.13 %
760300	F&A Expenditures	0.00	(1,514.30)	1,183.47	12,455.27	0.00	0.00	12,455.27	(12,455.27)	(13,969.57)	(822.51 %)	922.51 %
***Total: 76 - F&A and Internal Allocations**		**30,283.00**	**28,768.70**	**1,183.47**	**29,071.23**	**0.00**	**0.00**	**29,071.23**	**1,211.77**	**(302.53)**	**101.05 %**	**(1.05 %)**
****Total Indirect Cost Expenditures**		**30,283.00**	**28,768.70**	**1,183.47**	**29,071.23**	**0.00**	**0.00**	**29,071.23**	**1,211.77**	**(302.53)**	**101.05 %**	**(1.05 %)**
*****Total Expenditures**		**128,050.00**	**128,050.00**	**6,121.64**	**125,992.69**	**0.00**	**0.00**	**125,992.69**	**2,057.31**	**2,057.31**	**98.39 %**	**1.61 %**
Revenue												
5301	State Programs	128,050.00	128,050.00	0.00	67,856.85	0.00	0.00	67,856.85	60,193.15	60,193.15	52.99 %	47.01 %
530100	NH State Programs	0.00	0.00	6,121.64	58,135.84	0.00	0.00	58,135.84	(58,135.84)	(58,135.84)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**128,050.00**	**128,050.00**	**6,121.64**	**125,992.69**	**0.00**	**0.00**	**125,992.69**	**2,057.31**	**2,057.31**	**98.39 %**	**1.61 %**

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil

Status: Active
FMGR: Kinner , Nancy E

Type: Contract

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**128,050.00**	**128,050.00**	**6,121.64**	**125,992.69**	**0.00**	**0.00**	**125,992.69**	**2,057.31**	**2,057.31**	**98.39 %**	**1.61 %**

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil | Status: Active | Type: Contract
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil | FMGR: Kinner , Nancy E

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002		Rev Account:	530100					

Org UDERG0 - Environmental Research Group

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13V015 - Sludge Testing Program
Fund 13V015 - Sludge Testing Program

Status: Active
FMGR: Ballestero , Thomas P

Type: Contract

PI:	Ballestero , Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	01/24/2001 - 06/30/2002		Rev Account:	530100					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,833.00	6,833.00	0.00	0.00	0.00	0.00	0.00	6,833.00	6,833.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,011.50	3,315.50	0.00	0.00	3,315.50	(3,315.50)	(3,315.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,507.50	1,625.63	0.00	0.00	1,625.63	(1,625.63)	(1,625.63)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**6,833.00**	**6,833.00**	**3,519.00**	**7,941.13**	**0.00**	**0.00**	**7,941.13**	**(1,108.13)**	**(1,108.13)**	**116.22 %**	**(16.22 %)**
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	(84.20)	109.34	0.00	0.00	109.34	464.66	464.66	19.05 %	80.95 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	253.17	253.17	0.00	0.00	253.17	(253.17)	(253.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**574.00**	**574.00**	**168.97**	**362.51**	**0.00**	**0.00**	**362.51**	**211.49**	**211.49**	**63.16 %**	**36.84 %**
****Total Direct Cost Expenditures**		**7,407.00**	**7,407.00**	**3,687.97**	**8,303.64**	**0.00**	**0.00**	**8,303.64**	**(896.64)**	**(896.64)**	**112.11 %**	**(12.11 %)**
7603	F&A Expenditures	2,593.00	2,593.00	0.00	493.87	0.00	0.00	493.87	2,099.13	2,099.13	19.05 %	80.95 %
760300	F&A Expenditures	0.00	0.00	1,290.78	2,412.40	0.00	0.00	2,412.40	(2,412.40)	(2,412.40)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,593.00**	**2,593.00**	**1,290.78**	**2,906.27**	**0.00**	**0.00**	**2,906.27**	**(313.27)**	**(313.27)**	**112.08 %**	**(12.08 %)**
****Total Indirect Cost Expenditures**		**2,593.00**	**2,593.00**	**1,290.78**	**2,906.27**	**0.00**	**0.00**	**2,906.27**	**(313.27)**	**(313.27)**	**112.08 %**	**(12.08 %)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**4,978.75**	**11,209.91**	**0.00**	**0.00**	**11,209.91**	**(1,209.91)**	**(1,209.91)**	**112.10 %**	**(12.10 %)**
Revenue												
5301	State Programs	10,000.00	10,000.00	0.00	1,342.23	0.00	0.00	1,342.23	8,657.77	8,657.77	13.42 %	86.58 %
530100	NH State Programs	0.00	0.00	0.00	4,888.93	0.00	0.00	4,888.93	(4,888.93)	(4,888.93)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**6,231.16**	**0.00**	**0.00**	**6,231.16**	**3,768.84**	**3,768.84**	**62.31 %**	**37.69 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**6,231.16**	**0.00**	**0.00**	**6,231.16**	**3,768.84**	**3,768.84**	**62.31 %**	**37.69 %**

Grant 13V016 - Stormwater Investigation
Fund 13V016 - Stormwater Investigation

Status: Active
FMGR:

Type: Contract

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	6/4/2002	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	05/09/2001 - 12/30/2002		Rev Account:	530100					

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	2,040.00	0.00	0.00	2,040.00	(2,040.00)	(2,040.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	692.93	0.00	0.00	692.93	(692.93)	(692.93)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	(262.50)	0.00	0.00	(262.50)	262.50	262.50	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,000.00**	**3,000.00**	**0.00**	**2,820.43**	**0.00**	**0.00**	**2,820.43**	**179.57**	**179.57**	**94.01 %**	**5.99 %**
65YF10	Full Fringe Benefit Distr Expe	815.00	815.00	(34.69)	754.80	0.00	0.00	754.80	60.20	60.20	92.61 %	7.39 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.69	58.21	0.00	0.00	58.21	(58.21)	(58.21)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**815.00**	**815.00**	**0.00**	**813.01**	**0.00**	**0.00**	**813.01**	**1.99**	**1.99**	**99.76 %**	**0.24 %**
7112	Research Supplies	0.00	0.00	0.00	676.07	0.00	0.00	676.07	(676.07)	(676.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	143.97	0.00	0.00	143.97	(143.97)	(143.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	968.00	968.00	0.00	0.00	0.00	0.00	0.00	968.00	968.00	0.00 %	100.00 %
***Total: 71 - Support**		**968.00**	**968.00**	**0.00**	**820.04**	**0.00**	**0.00**	**820.04**	**147.96**	**147.96**	**84.71 %**	**15.29 %**
****Total Direct Cost Expenditures**		**4,783.00**	**4,783.00**	**0.00**	**4,453.48**	**0.00**	**0.00**	**4,453.48**	**329.52**	**329.52**	**93.11 %**	**6.89 %**
7603	F&A Expenditures	1,250.00	1,250.00	0.00	175.78	0.00	0.00	175.78	1,074.22	1,074.22	14.06 %	85.94 %
760300	F&A Expenditures	0.00	0.00	0.00	982.11	0.00	0.00	982.11	(982.11)	(982.11)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**1,157.89**	**0.00**	**0.00**	**1,157.89**	**92.11**	**92.11**	**92.63 %**	**7.37 %**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**1,157.89**	**0.00**	**0.00**	**1,157.89**	**92.11**	**92.11**	**92.63 %**	**7.37 %**
*****Total Expenditures**		**6,033.00**	**6,033.00**	**0.00**	**5,611.37**	**0.00**	**0.00**	**5,611.37**	**421.63**	**421.63**	**93.01 %**	**6.99 %**
Revenue												
5301	State Programs	6,033.00	6,033.00	0.00	0.00	0.00	0.00	0.00	6,033.00	6,033.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	5,611.37	0.00	0.00	5,611.37	(5,611.37)	(5,611.37)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**6,033.00**	**6,033.00**	**0.00**	**5,611.37**	**0.00**	**0.00**	**5,611.37**	**421.63**	**421.63**	**93.01 %**	**6.99 %**
*****Total Revenue**		**6,033.00**	**6,033.00**	**0.00**	**5,611.37**	**0.00**	**0.00**	**5,611.37**	**421.63**	**421.63**	**93.01 %**	**6.99 %**

Grant 13V017 - Riparian Buffer Research Demo | Status: Active | Type: Contract
Fund 13V017 - Riparian Buffer Research Demo | FMGR:

PI:	Buob , Thomas Edward	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	YES
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UXWMTB			
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003	Rev Account:	530100					

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,771.00	18,420.00	0.00	0.00	18,420.00	(18,420.00)	(18,420.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	37,761.00	37,761.00	0.00	0.00	0.00	0.00	0.00	37,761.00	37,761.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	171.00	1,803.25	0.00	0.00	1,803.25	(1,803.25)	(1,803.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	95.40	0.00	0.00	95.40	(95.40)	(95.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,960.00	8,960.00	0.00	0.00	0.00	0.00	0.00	8,960.00	8,960.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**46,721.00**	**46,721.00**	**1,942.00**	**20,318.65**	**0.00**	**0.00**	**20,318.65**	**26,402.35**	**26,402.35**	**43.49 %**	**56.51 %**
65YF10	Full Fringe Benefit Distr Expe	14,346.00	14,346.00	518.14	6,815.40	0.00	0.00	6,815.40	7,530.60	7,530.60	47.51 %	52.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.49	151.49	0.00	0.00	151.49	(151.49)	(151.49)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,346.00**	**14,346.00**	**669.63**	**6,966.89**	**0.00**	**0.00**	**6,966.89**	**7,379.11**	**7,379.11**	**48.56 %**	**51.44 %**
710000	In-State Travel	0.00	0.00	981.82	3,387.87	0.00	0.00	3,387.87	(3,387.87)	(3,387.87)	0.00 %	0.00 %
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	533.70	1,227.72	0.00	0.00	1,227.72	(1,227.72)	(1,227.72)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	97.20	461.89	0.00	0.00	461.89	(461.89)	(461.89)	0.00 %	0.00 %
711200	Research Supplies	33,150.00	33,150.00	319.65	2,725.62	0.00	0.00	2,725.62	30,424.38	30,424.38	8.22 %	91.78 %
***Total: 71 - Support**		**39,150.00**	**39,150.00**	**1,932.37**	**7,803.10**	**0.00**	**0.00**	**7,803.10**	**31,346.90**	**31,346.90**	**19.93 %**	**80.07 %**
****Total Direct Cost Expenditures**		**100,217.00**	**100,217.00**	**4,544.00**	**35,088.64**	**0.00**	**0.00**	**35,088.64**	**65,128.36**	**65,128.36**	**35.01 %**	**64.99 %**
760300	F&A Expenditures	15,032.00	15,032.00	681.59	5,263.34	0.00	0.00	5,263.34	9,768.66	9,768.66	35.01 %	64.99 %
***Total: 76 - F&A and Internal Allocations**		**15,032.00**	**15,032.00**	**681.59**	**5,263.34**	**0.00**	**0.00**	**5,263.34**	**9,768.66**	**9,768.66**	**35.01 %**	**64.99 %**
****Total Indirect Cost Expenditures**		**15,032.00**	**15,032.00**	**681.59**	**5,263.34**	**0.00**	**0.00**	**5,263.34**	**9,768.66**	**9,768.66**	**35.01 %**	**64.99 %**
*****Total Expenditures**		**115,249.00**	**115,249.00**	**5,225.59**	**40,351.98**	**0.00**	**0.00**	**40,351.98**	**74,897.02**	**74,897.02**	**35.01 %**	**64.99 %**
Revenue												
530100	NH State Programs	115,249.00	115,249.00	4,029.37	39,155.76	0.00	0.00	39,155.76	76,093.24	76,093.24	33.97 %	66.03 %
***Total: 53 - Sponsored Programs**		**115,249.00**	**115,249.00**	**4,029.37**	**39,155.76**	**0.00**	**0.00**	**39,155.76**	**76,093.24**	**76,093.24**	**33.97 %**	**66.03 %**
*****Total Revenue**		**115,249.00**	**115,249.00**	**4,029.37**	**39,155.76**	**0.00**	**0.00**	**39,155.76**	**76,093.24**	**76,093.24**	**33.97 %**	**66.03 %**

Grant 13V017 - Riparian Buffer Research Demo
Status: Active
Type: Contract
Fund 15C182 - Riparian Buffer Research De/Cost Sh
FMGR:

PI:	Buob , Thomas Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	YES
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003		Rev Account:						

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,050.00	0.00	0.00	0.00	0.00	0.00	0.00	15,050.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	721.22	13,418.22	0.00	0.00	13,418.22	(13,418.22)	(13,418.22)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**45,050.00**	**721.22**	**18,418.22**	**0.00**	**0.00**	**18,418.22**	**(18,418.22)**	**26,631.78**	**40.88 %**	**59.12 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,218.00	1,875.59	6,814.74	0.00	0.00	6,814.74	(6,814.74)	9,403.26	42.02 %	57.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(215.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**16,218.00**	**1,660.19**	**6,814.74**	**0.00**	**0.00**	**6,814.74**	**(6,814.74)**	**9,403.26**	**42.02 %**	**57.98 %**
****Total Direct Cost Expenditures**		**0.00**	**61,268.00**	**2,381.41**	**25,232.96**	**0.00**	**0.00**	**25,232.96**	**(25,232.96)**	**36,035.04**	**41.18 %**	**58.82 %**
7603	F&A Expenditures	0.00	15,930.00	0.00	0.00	0.00	0.00	0.00	0.00	15,930.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	619.17	6,560.41	0.00	0.00	6,560.41	(6,560.41)	(6,560.41)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,930.00**	**619.17**	**6,560.41**	**0.00**	**0.00**	**6,560.41**	**(6,560.41)**	**9,369.59**	**41.18 %**	**58.82 %**
****Total Indirect Cost Expenditures**		**0.00**	**15,930.00**	**619.17**	**6,560.41**	**0.00**	**0.00**	**6,560.41**	**(6,560.41)**	**9,369.59**	**41.18 %**	**58.82 %**
*****Total Expenditures**		**0.00**	**77,198.00**	**3,000.58**	**31,793.37**	**0.00**	**0.00**	**31,793.37**	**(31,793.37)**	**45,404.63**	**41.18 %**	**58.82 %**
Revenue												
5320	Cost Sharing	0.00	77,198.00	0.00	0.00	0.00	0.00	0.00	0.00	77,198.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	18,360.97	0.00	0.00	18,360.97	(18,360.97)	(18,360.97)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(2,758.36)	(2,758.36)	0.00	0.00	(2,758.36)	2,758.36	2,758.36	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**77,198.00**	**(2,758.36)**	**15,602.61**	**0.00**	**0.00**	**15,602.61**	**(15,602.61)**	**61,595.39**	**20.21 %**	**79.79 %**
*****Total Revenue**		**0.00**	**77,198.00**	**(2,758.36)**	**15,602.61**	**0.00**	**0.00**	**15,602.61**	**(15,602.61)**	**61,595.39**	**20.21 %**	**79.79 %**

Grant 13V018 - Oyster River Watershed
Status: Active
Type: Grant
Fund 13V018 - Oyster River Watershed
FMGR:

PI:	Sanders Jr , John H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UTP001		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		Rev Account:	530100					

Org UTP020 - Plant Maintenance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	3,784.00	3,784.00	0.00	0.00	0.00	0.00	0.00	3,784.00	3,784.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,784.00**	**3,784.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,784.00**	**3,784.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	318.00	318.00	0.00	0.00	0.00	0.00	0.00	318.00	318.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**318.00**	**318.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**318.00**	**318.00**	**0.00 %**	**100.00 %**
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**10,802.00**	**10,802.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,802.00**	**10,802.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	3,348.00	3,348.00	0.00	0.00	0.00	0.00	0.00	3,348.00	3,348.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**3,348.00**	**3,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.00**	**3,348.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**3,348.00**	**3,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.00**	**3,348.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**14,150.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,150.00**	**14,150.00**	**0.00 %**	**100.00 %**
Revenue												
5301	State Programs	14,150.00	14,150.00	0.00	0.00	0.00	0.00	0.00	14,150.00	14,150.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**14,150.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,150.00**	**14,150.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**14,150.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,150.00**	**14,150.00**	**0.00 %**	**100.00 %**

Grant 13V018 - Oyster River Watershed
Status: Active
Type: Grant
Fund 15C189 - Oyster River Watershed /Cost Sh
FMGR:

PI:	Sanders Jr , John H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	SWP-056	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UTP001		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/28/2001 - 09/01/2002		Rev Account:						

Org UTP020 - Plant Maintenance

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	832.50	12,077.00	0.00	0.00	12,077.00	(12,077.00)	(12,077.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	3,419.00	0.00	0.00	0.00	0.00	0.00	0.00	3,419.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	16.65	155.02	0.00	0.00	155.02	(155.02)	(155.02)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,419.00**	**849.15**	**12,232.02**	**0.00**	**0.00**	**12,232.02**	**(12,232.02)**	**(8,813.02)**	**357.77 %**	**(257.77 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,231.00	304.66	4,436.42	0.00	0.00	4,436.42	(4,436.42)	(3,205.42)	360.39 %	(260.39 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.75	10.91	0.00	0.00	10.91	(10.91)	(10.91)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,231.00**	**309.41**	**4,447.33**	**0.00**	**0.00**	**4,447.33**	**(4,447.33)**	**(3,216.33)**	**361.28 %**	**(261.28 %)**
7111	Supplies	0.00	0.00	0.00	671.72	0.00	0.00	671.72	(671.72)	(671.72)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	169.47	0.00	0.00	169.47	(169.47)	(169.47)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**841.19**	**0.00**	**0.00**	**841.19**	**(841.19)**	**(841.19)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,650.00**	**1,158.56**	**17,520.54**	**0.00**	**0.00**	**17,520.54**	**(17,520.54)**	**(12,870.54)**	**376.79 %**	**(276.79 %)**
7603	F&A Expenditures	0.00	1,442.00	0.00	1,710.67	0.00	0.00	1,710.67	(1,710.67)	(268.67)	118.63 %	(18.63 %)
760300	F&A Expenditures	0.00	0.00	359.16	3,720.70	0.00	0.00	3,720.70	(3,720.70)	(3,720.70)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,442.00**	**359.16**	**5,431.37**	**0.00**	**0.00**	**5,431.37**	**(5,431.37)**	**(3,989.37)**	**376.66 %**	**(276.66 %)**
****Total Indirect Cost Expenditures**		**0.00**	**1,442.00**	**359.16**	**5,431.37**	**0.00**	**0.00**	**5,431.37**	**(5,431.37)**	**(3,989.37)**	**376.66 %**	**(276.66 %)**
*****Total Expenditures**		**0.00**	**6,092.00**	**1,517.72**	**22,951.91**	**0.00**	**0.00**	**22,951.91**	**(22,951.91)**	**(16,859.91)**	**376.75 %**	**(276.75 %)**
Revenue												
5320	Cost Sharing	0.00	6,092.00	0.00	6,608.00	0.00	0.00	6,608.00	(6,608.00)	(516.00)	108.47 %	(8.47 %)
532000	Cost Sharing	0.00	0.00	0.00	12,043.71	0.00	0.00	12,043.71	(12,043.71)	(12,043.71)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(1,723.92)	(1,723.92)	0.00	0.00	(1,723.92)	1,723.92	1,723.92	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,092.00**	**(1,723.92)**	**16,927.79**	**0.00**	**0.00**	**16,927.79**	**(16,927.79)**	**(10,835.79)**	**277.87 %**	**(177.87 %)**
*****Total Revenue**		**0.00**	**6,092.00**	**(1,723.92)**	**16,927.79**	**0.00**	**0.00**	**16,927.79**	**(16,927.79)**	**(10,835.79)**	**277.87 %**	**(177.87 %)**

Grant 13V019 - Stormwater Tech Verification
Status: Active
Type: Contract
Fund 13V020 - Stormwater Tech Verification
FMGR:

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	05/23/2001 - 06/30/2003		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	41,059.00	41,059.00	0.00	0.00	0.00	0.00	0.00	41,059.00	41,059.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**49,059.00**	**49,059.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,059.00**	**49,059.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,410.00	6,410.00	0.00	0.00	0.00	0.00	0.00	6,410.00	6,410.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**6,410.00**	**6,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,410.00**	**6,410.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	725.00	725.00	0.00	0.00	0.00	0.00	0.00	725.00	725.00	0.00 %	100.00 %
7112	Research Supplies	3,975.00	3,975.00	0.00	0.00	0.00	0.00	0.00	3,975.00	3,975.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,469.97	1,469.97	0.00	0.00	1,469.97	(1,469.97)	(1,469.97)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	2.85	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	41.90	41.90	0.00	0.00	41.90	(41.90)	(41.90)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	55.83	0.00	0.00	55.83	(55.83)	(55.83)	0.00 %	0.00 %
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**1,514.72**	**1,572.70**	**0.00**	**0.00**	**1,572.70**	**3,127.30**	**3,127.30**	**33.46 %**	**66.54 %**
7400	Capitalizable Equipment	14,620.00	14,620.00	0.00	0.00	0.00	0.00	0.00	14,620.00	14,620.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**14,620.00**	**14,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,620.00**	**14,620.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**74,789.00**	**74,789.00**	**1,514.72**	**1,572.70**	**0.00**	**0.00**	**1,572.70**	**73,216.30**	**73,216.30**	**2.10 %**	**97.90 %**
7603	F&A Expenditures	18,653.00	18,653.00	0.00	0.00	0.00	0.00	0.00	18,653.00	18,653.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	469.56	487.54	0.00	0.00	487.54	(487.54)	(487.54)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,653.00**	**18,653.00**	**469.56**	**487.54**	**0.00**	**0.00**	**487.54**	**18,165.46**	**18,165.46**	**2.61 %**	**97.39 %**
****Total Indirect Cost Expenditures**		**18,653.00**	**18,653.00**	**469.56**	**487.54**	**0.00**	**0.00**	**487.54**	**18,165.46**	**18,165.46**	**2.61 %**	**97.39 %**
*****Total Expenditures**		**93,442.00**	**93,442.00**	**1,984.28**	**2,060.24**	**0.00**	**0.00**	**2,060.24**	**91,381.76**	**91,381.76**	**2.20 %**	**97.80 %**
Revenue												
5301	State Programs	93,442.00	93,442.00	0.00	0.00	0.00	0.00	0.00	93,442.00	93,442.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	1,984.28	2,060.24	0.00	0.00	2,060.24	(2,060.24)	(2,060.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**93,442.00**	**93,442.00**	**1,984.28**	**2,060.24**	**0.00**	**0.00**	**2,060.24**	**91,381.76**	**91,381.76**	**2.20 %**	**97.80 %**
*****Total Revenue**		**93,442.00**	**93,442.00**	**1,984.28**	**2,060.24**	**0.00**	**0.00**	**2,060.24**	**91,381.76**	**91,381.76**	**2.20 %**	**97.80 %**

Grant 13V021 - NH Estuarine Sample Analysis | Status: Active | Type: Contract
Fund 13V021 - NH Estuarine Sample Analysis | FMGR:

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	06/06/2001 - 01/31/2003		Rev Account:	530100					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	657.00	0.00	0.00	657.00	(657.00)	(657.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	162.96	0.00	0.00	162.96	(162.96)	(162.96)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,200.00**	**3,200.00**	**0.00**	**819.96**	**0.00**	**0.00**	**819.96**	**2,380.04**	**2,380.04**	**25.62 %**	**74.38 %**
65YF10	Full Fringe Benefit Distr Expe	268.00	268.00	(51.65)	0.00	0.00	0.00	0.00	268.00	268.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.19	55.19	0.00	0.00	55.19	(55.19)	(55.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**268.00**	**268.00**	**3.54**	**55.19**	**0.00**	**0.00**	**55.19**	**212.81**	**212.81**	**20.59 %**	**79.41 %**
711100	Supplies-General	860.00	860.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,095.30	0.00	0.00	1,095.30	(1,095.30)	(1,095.30)	0.00 %	0.00 %
***Total: 71 - Support**		**860.00**	**860.00**	**0.00**	**1,095.30**	**0.00**	**0.00**	**1,095.30**	**(235.30)**	**(235.30)**	**127.36 %**	**(27.36 %)**
****Total Direct Cost Expenditures**		**4,328.00**	**4,328.00**	**3.54**	**1,970.45**	**0.00**	**0.00**	**1,970.45**	**2,357.55**	**2,357.55**	**45.53 %**	**54.47 %**
760300	F&A Expenditures	1,342.00	1,342.00	1.10	610.83	0.00	0.00	610.83	731.17	731.17	45.52 %	54.48 %
***Total: 76 - F&A and Internal Allocations**		**1,342.00**	**1,342.00**	**1.10**	**610.83**	**0.00**	**0.00**	**610.83**	**731.17**	**731.17**	**45.52 %**	**54.48 %**
****Total Indirect Cost Expenditures**		**1,342.00**	**1,342.00**	**1.10**	**610.83**	**0.00**	**0.00**	**610.83**	**731.17**	**731.17**	**45.52 %**	**54.48 %**
*****Total Expenditures**		**5,670.00**	**5,670.00**	**4.64**	**2,581.28**	**0.00**	**0.00**	**2,581.28**	**3,088.72**	**3,088.72**	**45.53 %**	**54.47 %**
Revenue												
530100	NH State Programs	5,670.00	5,670.00	4.64	2,581.28	0.00	0.00	2,581.28	3,088.72	3,088.72	45.53 %	54.47 %
***Total: 53 - Sponsored Programs**		**5,670.00**	**5,670.00**	**4.64**	**2,581.28**	**0.00**	**0.00**	**2,581.28**	**3,088.72**	**3,088.72**	**45.53 %**	**54.47 %**
*****Total Revenue**		**5,670.00**	**5,670.00**	**4.64**	**2,581.28**	**0.00**	**0.00**	**2,581.28**	**3,088.72**	**3,088.72**	**45.53 %**	**54.47 %**

Grant 13V022 - Forest Tracts Data Conversions | Status: Active | Type: Contract
Fund 13V022 - Forest Tracts Data Conversions | FMGR:

PI:	Rubin , Fay A	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	05/23/2001 - 06/30/2002	Rev Account:	530100					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,250.00	8,921.00	0.00	0.00	8,921.00	(8,921.00)	(8,921.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,217.00	6,701.00	0.00	0.00	0.00	0.00	0.00	6,217.00	6,701.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,617.00**	**9,101.00**	**1,250.00**	**9,101.00**	**0.00**	**0.00**	**9,101.00**	**(484.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,501.00	3,317.00	462.50	3,300.77	0.00	0.00	3,300.77	(799.77)	16.23	99.51 %	0.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.12	0.00	0.00	15.12	(15.12)	(15.12)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,501.00**	**3,317.00**	**462.50**	**3,315.89**	**0.00**	**0.00**	**3,315.89**	**(814.89)**	**1.11**	**99.97 %**	**0.03 %**
710Z	Travel-Other	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**1,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**12,418.00**	**12,418.00**	**1,712.50**	**12,416.89**	**0.00**	**0.00**	**12,416.89**	**1.11**	**1.11**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	3,850.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	530.88	3,849.24	0.00	0.00	3,849.24	(3,849.24)	(3,849.24)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,850.00**	**3,850.00**	**530.88**	**3,849.24**	**0.00**	**0.00**	**3,849.24**	**0.76**	**0.76**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**3,850.00**	**3,850.00**	**530.88**	**3,849.24**	**0.00**	**0.00**	**3,849.24**	**0.76**	**0.76**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**16,268.00**	**16,268.00**	**2,243.38**	**16,266.13**	**0.00**	**0.00**	**16,266.13**	**1.87**	**1.87**	**99.99 %**	**0.01 %**
Revenue												
5301	State Programs	16,268.00	16,268.00	0.00	9,935.50	0.00	0.00	9,935.50	6,332.50	6,332.50	61.07 %	38.93 %
530100	NH State Programs	0.00	0.00	1,794.70	15,817.45	0.00	0.00	15,817.45	(15,817.45)	(15,817.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**16,268.00**	**16,268.00**	**1,794.70**	**25,752.95**	**0.00**	**0.00**	**25,752.95**	**(9,484.95)**	**(9,484.95)**	**158.30 %**	**(58.30 %)**
*****Total Revenue**		**16,268.00**	**16,268.00**	**1,794.70**	**25,752.95**	**0.00**	**0.00**	**25,752.95**	**(9,484.95)**	**(9,484.95)**	**158.30 %**	**(58.30 %)**

Grant 13V026 - Microbial Source Tracking
Status: Active
Type: Contract
Fund 13V026 - Microbial Source Tracking
FMGR: Jones , Stephen H

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	10/24/2001 - 12/31/2002		Rev Account:	530100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	994.00	9,400.00	0.00	0.00	9,400.00	(9,400.00)	(9,400.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	0.00	9,400.00	9,400.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,962.00	13,962.00	0.00	0.00	0.00	0.00	0.00	13,962.00	13,962.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,362.00**	**23,362.00**	**994.00**	**9,400.00**	**0.00**	**0.00**	**9,400.00**	**13,962.00**	**13,962.00**	**40.24 %**	**59.76 %**
65YF10	Full Fringe Benefit Distr Expe	8,644.00	8,644.00	367.78	3,477.98	0.00	0.00	3,477.98	5,166.02	5,166.02	40.24 %	59.76 %
***Total: 65 - Fringe Benefits**		**8,644.00**	**8,644.00**	**367.78**	**3,477.98**	**0.00**	**0.00**	**3,477.98**	**5,166.02**	**5,166.02**	**40.24 %**	**59.76 %**
711100	Supplies-General	13,795.00	13,795.00	0.00	0.00	0.00	0.00	0.00	13,795.00	13,795.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	2,532.26	10,444.07	0.00	0.00	10,444.07	(10,444.07)	(10,444.07)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	4.05	0.00	0.00	4.05	(4.05)	(4.05)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	0.60	0.60	0.00	0.00	0.60	(0.60)	(0.60)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**13,795.00**	**13,795.00**	**2,532.86**	**10,448.72**	**0.00**	**0.00**	**10,448.72**	**3,346.28**	**3,346.28**	**75.74 %**	**24.26 %**
****Total Direct Cost Expenditures**		**45,801.00**	**45,801.00**	**3,894.64**	**23,326.70**	**0.00**	**0.00**	**23,326.70**	**22,474.30**	**22,474.30**	**50.93 %**	**49.07 %**
760300	F&A Expenditures	14,199.00	14,199.00	1,326.15	7,231.29	0.00	0.00	7,231.29	6,967.71	6,967.71	50.93 %	49.07 %
***Total: 76 - F&A and Internal Allocations**		**14,199.00**	**14,199.00**	**1,326.15**	**7,231.29**	**0.00**	**0.00**	**7,231.29**	**6,967.71**	**6,967.71**	**50.93 %**	**49.07 %**
****Total Indirect Cost Expenditures**		**14,199.00**	**14,199.00**	**1,326.15**	**7,231.29**	**0.00**	**0.00**	**7,231.29**	**6,967.71**	**6,967.71**	**50.93 %**	**49.07 %**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**5,220.79**	**30,557.99**	**0.00**	**0.00**	**30,557.99**	**29,442.01**	**29,442.01**	**50.93 %**	**49.07 %**
Revenue												
530100	NH State Programs	60,000.00	60,000.00	4,117.39	29,071.37	0.00	0.00	29,071.37	30,928.63	30,928.63	48.45 %	51.55 %
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**4,117.39**	**29,071.37**	**0.00**	**0.00**	**29,071.37**	**30,928.63**	**30,928.63**	**48.45 %**	**51.55 %**
*****Total Revenue**		**60,000.00**	**60,000.00**	**4,117.39**	**29,071.37**	**0.00**	**0.00**	**29,071.37**	**30,928.63**	**30,928.63**	**48.45 %**	**51.55 %**

Grant 13V027 - Reducing PBTs in Health Care Sector
Fund 13V027 - Reducing PBTs in Health Care Sector

Status: Active
FMGR: Farag , Ihab H

Type: Contract

PI:	Farag , Ihab H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	G&C 11/21/01 ITEM 65	CFDA #: 66.605	
Resp Org:	UDKE00		
FRAGRNT Start/End Date:	11/21/2001 - 12/31/2002		

Fund Information

Effective Date:	1/28/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDKEPP	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	2,839.00	2,839.00	0.00	0.00	2,839.00	(2,839.00)	(2,839.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**2,839.00**	**2,839.00**	**0.00**	**0.00**	**2,839.00**	**2,161.00**	**2,161.00**	**56.78 %**	**43.22 %**
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7112	Research Supplies	368.00	368.00	0.00	0.00	0.00	0.00	0.00	368.00	368.00	0.00 %	100.00 %
***Total: 71 - Support**		**868.00**	**868.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**868.00**	**868.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**5,952.00**	**5,952.00**	**2,839.00**	**2,839.00**	**0.00**	**0.00**	**2,839.00**	**3,113.00**	**3,113.00**	**47.70 %**	**52.30 %**
760300	F&A Expenditures	1,548.00	1,548.00	738.14	738.14	0.00	0.00	738.14	809.86	809.86	47.68 %	52.32 %
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**1,548.00**	**738.14**	**738.14**	**0.00**	**0.00**	**738.14**	**809.86**	**809.86**	**47.68 %**	**52.32 %**
****Total Indirect Cost Expenditures**		**1,548.00**	**1,548.00**	**738.14**	**738.14**	**0.00**	**0.00**	**738.14**	**809.86**	**809.86**	**47.68 %**	**52.32 %**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**3,577.14**	**3,577.14**	**0.00**	**0.00**	**3,577.14**	**3,922.86**	**3,922.86**	**47.70 %**	**52.30 %**
Revenue												
530100	NH State Programs	0.00	0.00	1,092.42	1,092.42	0.00	0.00	1,092.42	(1,092.42)	(1,092.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,092.42**	**1,092.42**	**0.00**	**0.00**	**1,092.42**	**(1,092.42)**	**(1,092.42)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,092.42**	**1,092.42**	**0.00**	**0.00**	**1,092.42**	**(1,092.42)**	**(1,092.42)**	**0.00 %**	**0.00 %**

Grant 13V027 - Reducing PBTs in Health Care Sector | Status: Active | Type: Contract
Fund 13V027 - Reducing PBTs in Health Care Sector | FMGR: Farag , Ihab H

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	1/28/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G&C 11/21/01 ITEM 65	CFDA #: 66.605	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEPP		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/21/2001 - 12/31/2002		Rev Account:	530100				Idc Waiver	NO

Org UDKEPP - PI Ihab Farag-Pollution Prevention

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	84.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00 %	0.00 %
7112	Research Supplies	368.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**868.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**868.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,952.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,952.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	1,548.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,548.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**1,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,548.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13V028 - Environmental Assistance Program
Status: Active
Type: Contract
Fund 13V028 - Environmental Assistance Program
FMGR: Collins , Mary E

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services		Effective Date:	1/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,090.00	11,027.00	0.00	0.00	11,027.00	(11,027.00)	(11,027.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,484.00	0.00	0.00	4,484.00	(4,484.00)	(4,484.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,290.00	10,708.00	0.00	0.00	10,708.00	(10,708.00)	(10,708.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	35,978.00	35,978.00	0.00	0.00	0.00	0.00	0.00	35,978.00	35,978.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,978.00**	**35,978.00**	**5,380.00**	**26,219.00**	**0.00**	**0.00**	**26,219.00**	**9,759.00**	**9,759.00**	**72.88 %**	**27.12 %**
65YF10	Full Fringe Benefit Distr Expe	3,022.00	3,022.00	3,652.64	4,079.99	0.00	0.00	4,079.99	(1,057.99)	(1,057.99)	135.01 %	(35.01 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,276.13	1,276.13	0.00	0.00	1,276.13	(1,276.13)	(1,276.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,022.00**	**3,022.00**	**4,928.77**	**5,356.12**	**0.00**	**0.00**	**5,356.12**	**(2,334.12)**	**(2,334.12)**	**177.24 %**	**(77.24 %)**
710000	In-State Travel	2,000.00	2,000.00	344.57	1,508.37	0.00	0.00	1,508.37	491.63	491.63	75.42 %	24.58 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	105.33	105.33	0.00	0.00	105.33	(105.33)	(105.33)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	220.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	0.00 %	0.00 %
7112	Research Supplies	667.00	667.00	0.00	0.00	0.00	0.00	0.00	667.00	667.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	4,198.15	4,462.96	0.00	0.00	4,462.96	(4,462.96)	(4,462.96)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	766.28	834.83	0.00	0.00	834.83	(834.83)	(834.83)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	161.16	0.00	0.00	161.16	(161.16)	(161.16)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6.92	53.08	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	15.28	0.00	0.00	15.28	(15.28)	(15.28)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	94.47	0.00	0.00	94.47	(94.47)	(94.47)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,130.00	1,130.00	0.00	0.00	1,130.00	(1,130.00)	(1,130.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	635.97	62.98	0.00	698.95	(698.95)	(698.95)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.78	12.78	0.00	0.00	12.78	(12.78)	(12.78)	0.00 %	0.00 %
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	150.53	0.00	0.00	150.53	(150.53)	(150.53)	0.00 %	0.00 %
***Total: 71 - Support**		**2,667.00**	**2,667.00**	**6,777.11**	**9,348.60**	**116.06**	**0.00**	**9,464.66**	**(6,797.66)**	**(6,797.66)**	**354.88 %**	**(254.88 %)**
****Total Direct Cost Expenditures**		**41,667.00**	**41,667.00**	**17,085.88**	**40,923.72**	**116.06**	**0.00**	**41,039.78**	**627.22**	**627.22**	**98.49 %**	**1.51 %**
760300	F&A Expenditures	8,333.00	8,333.00	3,417.20	8,162.82	0.00	0.00	8,162.82	170.18	170.18	97.96 %	2.04 %
***Total: 76 - F&A and Internal Allocations**		**8,333.00**	**8,333.00**	**3,417.20**	**8,162.82**	**0.00**	**0.00**	**8,162.82**	**170.18**	**170.18**	**97.96 %**	**2.04 %**
****Total Indirect Cost Expenditures**		**8,333.00**	**8,333.00**	**3,417.20**	**8,162.82**	**0.00**	**0.00**	**8,162.82**	**170.18**	**170.18**	**97.96 %**	**2.04 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**20,503.08**	**49,086.54**	**116.06**	**0.00**	**49,202.60**	**797.40**	**797.40**	**98.41 %**	**1.59 %**
Revenue												
530100	NH State Programs	0.00	0.00	13,638.23	92,221.69	0.00	0.00	92,221.69	(92,221.69)	(92,221.69)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,638.23**	**92,221.69**	**0.00**	**0.00**	**92,221.69**	**(92,221.69)**	**(92,221.69)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**13,638.23**	**92,221.69**	**0.00**	**0.00**	**92,221.69**	**(92,221.69)**	**(92,221.69)**	**0.00 %**	**0.00 %**

Grant 13V029 - Distribution of MtBE on Paugus Bay
Fund 13V029 - Distribution of MtBE on Paugus Bay
Status: Active
FMGR: Kinner , Nancy E
Type: Grant

PI:	Kinner , Nancy E		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	05-15-2002	CFDA #:	
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	05/01/2002 - 04/04/2003		

Fund Information

Effective Date:	5/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCENK	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	1,036.00	1,220.00	0.00	0.00	1,220.00	(1,220.00)	(1,220.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**33,800.00**	**33,800.00**	**1,036.00**	**1,220.00**	**0.00**	**0.00**	**1,220.00**	**32,580.00**	**32,580.00**	**3.61 %**	**96.39 %**
65YF10	Full Fringe Benefit Distr Expe	8,700.00	8,700.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**8,700.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	1,700.00	1,700.00	45.60	45.60	0.00	0.00	45.60	1,654.40	1,654.40	2.68 %	97.32 %
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	623.60	3,470.41	0.00	0.00	3,470.41	(3,470.41)	(3,470.41)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**16,700.00**	**16,700.00**	**669.20**	**3,516.01**	**0.00**	**0.00**	**3,516.01**	**13,183.99**	**13,183.99**	**21.05 %**	**78.95 %**
****Total Direct Cost Expenditures**		**59,200.00**	**59,200.00**	**1,705.20**	**4,736.01**	**0.00**	**0.00**	**4,736.01**	**54,463.99**	**54,463.99**	**8.00 %**	**92.00 %**
760300	F&A Expenditures	20,720.00	20,720.00	653.81	1,657.62	0.00	0.00	1,657.62	19,062.38	19,062.38	8.00 %	92.00 %
***Total: 76 - F&A and Internal Allocations**		**20,720.00**	**20,720.00**	**653.81**	**1,657.62**	**0.00**	**0.00**	**1,657.62**	**19,062.38**	**19,062.38**	**8.00 %**	**92.00 %**
****Total Indirect Cost Expenditures**		**20,720.00**	**20,720.00**	**653.81**	**1,657.62**	**0.00**	**0.00**	**1,657.62**	**19,062.38**	**19,062.38**	**8.00 %**	**92.00 %**
*****Total Expenditures**		**79,920.00**	**79,920.00**	**2,359.01**	**6,393.63**	**0.00**	**0.00**	**6,393.63**	**73,526.37**	**73,526.37**	**8.00 %**	**92.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	1,537.46	5,409.28	0.00	0.00	5,409.28	(5,409.28)	(5,409.28)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,537.46**	**5,409.28**	**0.00**	**0.00**	**5,409.28**	**(5,409.28)**	**(5,409.28)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,537.46**	**5,409.28**	**0.00**	**0.00**	**5,409.28**	**(5,409.28)**	**(5,409.28)**	**0.00 %**	**0.00 %**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster Jr , Carl H

Type: Contract

PI: Bolster Jr , Carl H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,130.00	0.00	0.00	0.00	0.00	0.00	0.00	12,130.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**17,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,991.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	0.00	0.00	2,414.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,414.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	9,212.00	0.00	0.00	0.00	0.00	0.00	0.00	9,212.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**9,712.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,712.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**30,117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,117.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	9,337.00	0.00	0.00	0.00	0.00	0.00	0.00	9,337.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,337.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**9,337.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,337.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**39,454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,454.00**	**0.00 %**	**100.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster Jr , Carl H

Type: Contract

PI:	Bolster Jr , Carl H		
Sponsor:	NH Department of Environmental Services		
Sponsor ID:	CFDA #: 66.708		
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	03/25/2002 - 12/31/2003		

Fund Information

Effective Date:	6/5/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UBNRCB	

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	3,050.00	3,050.00	0.00	0.00	3,050.00	(3,050.00)	(3,050.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,050.00**	**3,050.00**	**0.00**	**0.00**	**3,050.00**	**(3,050.00)**	**(3,050.00)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	256.20	256.20	0.00	0.00	256.20	(256.20)	(256.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**256.20**	**256.20**	**0.00**	**0.00**	**256.20**	**(256.20)**	**(256.20)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,306.20**	**3,306.20**	**0.00**	**0.00**	**3,306.20**	**(3,306.20)**	**(3,306.20)**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	1,024.92	1,024.92	0.00	0.00	1,024.92	(1,024.92)	(1,024.92)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,024.92**	**1,024.92**	**0.00**	**0.00**	**1,024.92**	**(1,024.92)**	**(1,024.92)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,024.92**	**1,024.92**	**0.00**	**0.00**	**1,024.92**	**(1,024.92)**	**(1,024.92)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**4,331.12**	**4,331.12**	**0.00**	**0.00**	**4,331.12**	**(4,331.12)**	**(4,331.12)**	**0.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	3,464.90	3,464.90	0.00	0.00	3,464.90	(3,464.90)	(3,464.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,464.90**	**3,464.90**	**0.00**	**0.00**	**3,464.90**	**(3,464.90)**	**(3,464.90)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,464.90**	**3,464.90**	**0.00**	**0.00**	**3,464.90**	**(3,464.90)**	**(3,464.90)**	**0.00 %**	**0.00 %**

Grant 13V030 - Waste Water Treatment Discharge
Status: Active
Type: Contract
Fund 15C253 - Waste Water Treatment Discharge
FMGR: Bolster Jr , Carl H

PI: Bolster Jr , Carl H
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information
Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	0.00	0.00	14,599.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,731.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**93.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.00**	**0.00 %**	**100.00 %**
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	0.00	0.00	9,304.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**9,304.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,304.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**25,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,128.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	4,906.00	0.00	0.00	0.00	0.00	0.00	0.00	4,906.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,906.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,906.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**4,906.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,906.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**30,034.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,034.00**	**0.00 %**	**100.00 %**

Grant 13V031 - Ribotyping Capacity Building
Status: Not Fully Executed
Type: Contract
Fund 13V031 - Ribotyping Capacity Building
FMGR: Jones , Stephen H

PI:	Jones , Stephen H	**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	NH Department of Environmental Services	Effective Date:	6/27/2002	IDC Basis Code:	MTDC		
Sponsor ID:	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ		
FRAGRNT Start/End Date:	06/27/2002 - 07/31/2002	Rev Account:	530100				

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13Z004 - Hampton/Seabrook Harbor Study Status: Active Type: Contract
Fund 13Z004 - Hampton/Seabrook Harbor Study FMGR:

PI:	Celikkol , Barbaros		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Port Authority		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBC			
FRAGRNT Start/End Date:	04/12/2000 - 08/31/2002		Rev Account:	530100					

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	32,937.94	0.00	0.00	32,937.94	(32,937.94)	(32,937.94)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	52,050.00	50,799.00	0.00	0.00	0.00	0.00	0.00	52,050.00	50,799.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,296.17	0.00	0.00	22,296.17	(22,296.17)	(22,296.17)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,113.50	0.00	0.00	15,113.50	(15,113.50)	(15,113.50)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	36,777.00	36,777.00	0.00	0.00	0.00	0.00	0.00	36,777.00	36,777.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,133.00	0.00	0.00	14,133.00	(14,133.00)	(14,133.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	97,397.56	0.00	0.00	97,397.56	(97,397.56)	(97,397.56)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,520.00	0.00	0.00	3,520.00	(3,520.00)	(3,520.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,888.00	0.00	0.00	3,888.00	(3,888.00)	(3,888.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	119,000.00	119,000.00	0.00	0.00	0.00	0.00	0.00	119,000.00	119,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**207,827.00**	**206,576.00**	**0.00**	**189,286.17**	**0.00**	**0.00**	**189,286.17**	**18,540.83**	**17,289.83**	**91.63 %**	**8.37 %**
65YF10	Full Fringe Benefit Distr Expe	22,578.00	23,829.00	(2,683.47)	18,565.61	0.00	0.00	18,565.61	4,012.39	5,263.39	77.91 %	22.09 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,683.47	4,871.39	0.00	0.00	4,871.39	(4,871.39)	(4,871.39)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,578.00**	**23,829.00**	**0.00**	**23,437.00**	**0.00**	**0.00**	**23,437.00**	**(859.00)**	**392.00**	**98.35 %**	**1.65 %**
7100	In-State Travel	0.00	0.00	0.00	290.47	0.00	0.00	290.47	(290.47)	(290.47)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	241.26	0.00	0.00	241.26	(241.26)	(241.26)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	510.87	0.00	0.00	510.87	(510.87)	(510.87)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,443.13	0.00	0.00	1,443.13	(1,443.13)	(1,443.13)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,470.00	0.00	0.00	2,470.00	(2,470.00)	(2,470.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	0.00	1,295.00	(1,295.00)	(1,295.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,199.69	0.00	0.00	2,199.69	(2,199.69)	(2,199.69)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	166.67	0.00	0.00	166.67	(166.67)	(166.67)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	1,678.00	0.00	530.00	0.00	0.00	530.00	(530.00)	1,148.00	31.59 %	68.41 %
7112	Research Supplies	0.00	0.00	0.00	5,515.15	0.00	0.00	5,515.15	(5,515.15)	(5,515.15)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,123.24	0.00	0.00	1,123.24	(1,123.24)	(1,123.24)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,073.24	0.00	0.00	2,073.24	(2,073.24)	(2,073.24)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	107.26	0.00	0.00	107.26	(107.26)	(107.26)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	470.00	0.00	0.00	470.00	(470.00)	(470.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,602.00	0.00	0.00	1,602.00	(1,602.00)	(1,602.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,017.20	0.00	0.00	1,017.20	(1,017.20)	(1,017.20)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,282.00	0.00	0.00	4,282.00	(4,282.00)	(4,282.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,472.67	1,472.67	1,527.33	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	12.75	0.00	0.00	12.75	(12.75)	(12.75)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.17	0.00	0.00	19.17	(19.17)	(19.17)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	225.89	0.00	0.00	225.89	(225.89)	(225.89)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	21,000.00	17,875.00	0.00	0.00	0.00	0.00	0.00	21,000.00	17,875.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,000.00**	**21,553.00**	**1,472.67**	**27,417.66**	**1,527.33**	**0.00**	**28,944.99**	**(5,944.99)**	**(7,391.99)**	**134.30 %**	**(34.30 %)**
7211	Assistantships	15,235.00	7,714.00	0.00	4,789.00	0.00	0.00	4,789.00	10,446.00	2,925.00	62.08 %	37.92 %
721100	Assistantships	0.00	(734.00)	0.00	1,468.00	0.00	0.00	1,468.00	(1,468.00)	(2,202.00)	(200.00 %)	300.00 %
722300	Other Financial Aid	0.00	0.00	0.00	723.00	0.00	0.00	723.00	(723.00)	(723.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,235.00**	**6,980.00**	**0.00**	**6,980.00**	**0.00**	**0.00**	**6,980.00**	**8,255.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	51,651.00	63,672.00	0.00	62,291.79	0.00	0.00	62,291.79	(10,640.79)	1,380.21	97.83 %	2.17 %
740000	Cap Equipment	0.00	(1,380.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,380.00)	0.00 %	100.00 %

Grant 13Z004 - Hampton/Seabrook Harbor Study | Status: Active | Type: Contract
Fund 13Z004 - Hampton/Seabrook Harbor Study | FMGR:

PI:	Celikkol , Barbaros		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Port Authority		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBC			
FRAGRNT Start/End Date:	04/12/2000 - 08/31/2002		Rev Account:	530100					

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 74 - Capitalizable Plant and Equipment**		**51,651.00**	**62,292.00**	**0.00**	**62,291.79**	**0.00**	**0.00**	**62,291.79**	**(10,640.79)**	**0.21**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**320,291.00**	**321,230.00**	**1,472.67**	**309,412.62**	**1,527.33**	**0.00**	**310,939.95**	**9,351.05**	**10,290.05**	**96.80 %**	**3.20 %**
7603	F&A Expenditures	65,886.00	64,511.00	0.00	40,382.51	0.00	0.00	40,382.51	25,503.49	24,128.49	62.60 %	37.40 %
760300	F&A Expenditures	0.00	436.00	382.89	22,049.58	0.00	0.00	22,049.58	(22,049.58)	(21,613.58)	5057.24 %	(4957.24 %)
***Total: 76 - F&A and Internal Allocations**		**65,886.00**	**64,947.00**	**382.89**	**62,432.09**	**0.00**	**0.00**	**62,432.09**	**3,453.91**	**2,514.91**	**96.13 %**	**3.87 %**
****Total Indirect Cost Expenditures**		**65,886.00**	**64,947.00**	**382.89**	**62,432.09**	**0.00**	**0.00**	**62,432.09**	**3,453.91**	**2,514.91**	**96.13 %**	**3.87 %**
*****Total Expenditures**		**386,177.00**	**386,177.00**	**1,855.56**	**371,844.71**	**1,527.33**	**0.00**	**373,372.04**	**12,804.96**	**12,804.96**	**96.68 %**	**3.32 %**
Revenue												
5301	State Programs	386,177.00	386,177.00	0.00	228,508.07	0.00	0.00	228,508.07	157,668.93	157,668.93	59.17 %	40.83 %
530100	NH State Programs	0.00	0.00	0.00	141,481.08	0.00	0.00	141,481.08	(141,481.08)	(141,481.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**386,177.00**	**386,177.00**	**0.00**	**369,989.15**	**0.00**	**0.00**	**369,989.15**	**16,187.85**	**16,187.85**	**95.81 %**	**4.19 %**
*****Total Revenue**		**386,177.00**	**386,177.00**	**0.00**	**369,989.15**	**0.00**	**0.00**	**369,989.15**	**16,187.85**	**16,187.85**	**95.81 %**	**4.19 %**

Grant 13Z047 - 2001-2002 NH State Grant
Status: Active
Type: Grant
Fund 13Z047 - 2001-2002 NH State Grant
FMGR:

PI:	Allen , Susan K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	State of New Hampshire	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530100				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	488,250.00	488,250.00	0.00	0.00	0.00	0.00	0.00	488,250.00	488,250.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	200,000.00	1,500.00	768,750.00	0.00	0.00	768,750.00	(768,750.00)	(568,750.00)	384.38 %	(284.38 %)
***Total: 72 - Student and/or Participant Support**		**488,250.00**	**688,250.00**	**1,500.00**	**768,750.00**	**0.00**	**0.00**	**768,750.00**	**(280,500.00)**	**(80,500.00)**	**111.70 %**	**(11.70 %)**
****Total Direct Cost Expenditures**		**488,250.00**	**688,250.00**	**1,500.00**	**768,750.00**	**0.00**	**0.00**	**768,750.00**	**(280,500.00)**	**(80,500.00)**	**111.70 %**	**(11.70 %)**
*****Total Expenditures**		**488,250.00**	**688,250.00**	**1,500.00**	**768,750.00**	**0.00**	**0.00**	**768,750.00**	**(280,500.00)**	**(80,500.00)**	**111.70 %**	**(11.70 %)**
Revenue												
5301	State Programs	488,250.00	488,250.00	0.00	0.00	0.00	0.00	0.00	488,250.00	488,250.00	0.00 %	100.00 %
530100	NH State Programs	0.00	200,000.00	2,000.00	769,250.00	0.00	0.00	769,250.00	(769,250.00)	(569,250.00)	384.63 %	(284.63 %)
***Total: 53 - Sponsored Programs**		**488,250.00**	**688,250.00**	**2,000.00**	**769,250.00**	**0.00**	**0.00**	**769,250.00**	**(281,000.00)**	**(81,000.00)**	**111.77 %**	**(11.77 %)**
*****Total Revenue**		**488,250.00**	**688,250.00**	**2,000.00**	**769,250.00**	**0.00**	**0.00**	**769,250.00**	**(281,000.00)**	**(81,000.00)**	**111.77 %**	**(11.77 %)**

Grant 13Z048 - 2001-2002 NH State Repayment
Status: Active
Type: Grant
Fund 13Z048 - 2001-2002 NH State Repayment
FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	State of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
Revenue												
5301	State Programs	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**

Grant 13Z049 - NHEP- Hampton Harbor
Status: Active
Type: Grant
Fund 13Z049 - NH Off of St-NH Esutaries-Hamton Ha
FMGR: Ballestero , Thomas P

PI:	Ballestero , Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	3/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE-991711-06	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	1,253.80	1,253.80	0.00	0.00	1,253.80	(1,253.80)	(1,253.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	16,807.00	16,807.00	0.00	0.00	0.00	0.00	0.00	16,807.00	16,807.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	813.75	813.75	0.00	0.00	813.75	(813.75)	(813.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	684.00	3,040.00	0.00	0.00	3,040.00	(3,040.00)	(3,040.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,807.00**	**23,807.00**	**2,751.55**	**5,107.55**	**0.00**	**0.00**	**5,107.55**	**18,699.45**	**18,699.45**	**21.45 %**	**78.55 %**
65YF10	Full Fringe Benefit Distr Expe	6,219.00	6,219.00	0.00	0.00	0.00	0.00	0.00	6,219.00	6,219.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.68	173.68	0.00	0.00	173.68	(173.68)	(173.68)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,219.00**	**6,219.00**	**173.68**	**173.68**	**0.00**	**0.00**	**173.68**	**6,045.32**	**6,045.32**	**2.79 %**	**97.21 %**
710000	In-State Travel	1,000.00	1,000.00	57.37	80.54	0.00	0.00	80.54	919.46	919.46	8.05 %	91.95 %
710100	Out-of-State Travel	0.00	0.00	0.00	47.11	0.00	0.00	47.11	(47.11)	(47.11)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	321.98	1,171.63	0.00	0.00	1,171.63	(1,171.63)	(1,171.63)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	121.80	0.00	0.00	121.80	(121.80)	(121.80)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	6,798.00	0.00	0.00	6,798.00	(6,798.00)	(6,798.00)	0.00 %	0.00 %
***Total: 71 - Support**		**12,400.00**	**12,400.00**	**379.35**	**8,219.08**	**0.00**	**0.00**	**8,219.08**	**4,180.92**	**4,180.92**	**66.28 %**	**33.72 %**
****Total Direct Cost Expenditures**		**42,426.00**	**42,426.00**	**3,304.58**	**13,500.31**	**0.00**	**0.00**	**13,500.31**	**28,925.69**	**28,925.69**	**31.82 %**	**68.18 %**
760300	F&A Expenditures	14,849.00	14,849.00	1,156.63	4,725.14	0.00	0.00	4,725.14	10,123.86	10,123.86	31.82 %	68.18 %
***Total: 76 - F&A and Internal Allocations**		**14,849.00**	**14,849.00**	**1,156.63**	**4,725.14**	**0.00**	**0.00**	**4,725.14**	**10,123.86**	**10,123.86**	**31.82 %**	**68.18 %**
****Total Indirect Cost Expenditures**		**14,849.00**	**14,849.00**	**1,156.63**	**4,725.14**	**0.00**	**0.00**	**4,725.14**	**10,123.86**	**10,123.86**	**31.82 %**	**68.18 %**
*****Total Expenditures**		**57,275.00**	**57,275.00**	**4,461.21**	**18,225.45**	**0.00**	**0.00**	**18,225.45**	**39,049.55**	**39,049.55**	**31.82 %**	**68.18 %**
Revenue												
530100	NH State Programs	0.00	0.00	2,446.18	16,210.42	0.00	0.00	16,210.42	(16,210.42)	(16,210.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,446.18**	**16,210.42**	**0.00**	**0.00**	**16,210.42**	**(16,210.42)**	**(16,210.42)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,446.18**	**16,210.42**	**0.00**	**0.00**	**16,210.42**	**(16,210.42)**	**(16,210.42)**	**0.00 %**	**0.00 %**

Grant 13Z049 - NHEP- Hampton Harbor
Status: Active
Type: Grant
Fund 15C238 - NH Off of St Plan-NH Estuaries-Hamt
FMGR: Ballestero , Thomas P

PI:	Ballestero , Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	3/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE-991711-06	CFDA #: 66.456	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/06/2002 - 12/31/2003		Rev Account:					Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	0.00	14,200.00	14,200.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	0.00	11,765.00	11,765.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,965.00**	**25,965.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,965.00**	**25,965.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,254.00	5,254.00	0.00	0.00	0.00	0.00	0.00	5,254.00	5,254.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,254.00**	**5,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,254.00**	**5,254.00**	**0.00 %**	**100.00 %**
717000	Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**5,600.00**	**0.00 %**	**100.00 %**
721100	Assistantships	7,675.00	7,675.00	0.00	0.00	0.00	0.00	0.00	7,675.00	7,675.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,675.00**	**7,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,675.00**	**7,675.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**44,494.00**	**44,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,494.00**	**44,494.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	12,887.00	12,887.00	0.00	0.00	0.00	0.00	0.00	12,887.00	12,887.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**12,887.00**	**12,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,887.00**	**12,887.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**12,887.00**	**12,887.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,887.00**	**12,887.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**57,381.00**	**57,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,381.00**	**57,381.00**	**0.00 %**	**100.00 %**

Grant 13Z050 - Eelgrass Distribution of Great Bay
Fund 13Z050 - Eelgrass Distribution of Great Bay

Status: Active
FMGR: Short , Frederick T

Type: Contract

PI:	Short , Frederick T		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE 612415	CFDA #: 66.456	
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	05/15/2002 - 12/31/2002		

Fund Information

Effective Date:	5/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRFS	

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 13Z053 - GBCW Instream and Riparian Habitat
Status: Active
Type: Contract
Fund 13Z053 - GBCW Instream and Riparian Habitat
FMGR: Meeker , Bonnie Sharon

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Office of the Governor, Office of State Planning		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CE-612416	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMSM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	22,566.00	22,566.00	0.00	0.00	0.00	0.00	0.00	22,566.00	22,566.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**22,566.00**	**22,566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,566.00**	**22,566.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,914.00	8,914.00	0.00	0.00	0.00	0.00	0.00	8,914.00	8,914.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**8,914.00**	**8,914.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,914.00**	**8,914.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	266.00	266.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00	0.00 %	100.00 %
***Total: 71 - Support**		**266.00**	**266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266.00**	**266.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**31,746.00**	**31,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,746.00**	**31,746.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	8,254.00	8,254.00	0.00	0.00	0.00	0.00	0.00	8,254.00	8,254.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**8,254.00**	**8,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,254.00**	**8,254.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**8,254.00**	**8,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,254.00**	**8,254.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00 %**	**100.00 %**

Grant 13Z053 - GBCW Instream and Riparian Habitat
Fund 15C264 - GBCW Instream & Riparian Habitat/CS

Status: Active
FMGR: Meeker , Bonnie Sharon

Type: Contract

PI:	Meeker , Bonnie Sharon		
Sponsor:	NH Office of the Governor, Office of State Planning		
Sponsor ID:	CE-612416	CFDA #: 66.000	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/01/2002 - 06/30/2003		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,555.00	3,555.00	0.00	0.00	0.00	0.00	0.00	3,555.00	3,555.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,555.00**	**3,555.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,555.00**	**3,555.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**12,555.00**	**12,555.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,555.00**	**12,555.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	5,650.00	5,650.00	0.00	0.00	0.00	0.00	0.00	5,650.00	5,650.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**5,650.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**5,650.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**5,650.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**5,650.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**18,205.00**	**18,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,205.00**	**18,205.00**	**0.00 %**	**100.00 %**

Grant 143001 - Igbp and Lba
Status: Active
Type: Grant
Fund 143001 - Igbp and Lba
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-8828	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	110,000.00	110,000.00	0.00	46,752.45	0.00	0.00	46,752.45	63,247.55	63,247.55	42.50 %	57.50 %
730001	Subcontracts 01	98,450.00	98,450.00	0.02	635.50	49,031.07	0.00	49,666.57	48,783.43	48,783.43	50.45 %	49.55 %
***Total: 73 - Subcontracts**		**208,450.00**	**208,450.00**	**0.02**	**47,387.95**	**49,031.07**	**0.00**	**96,419.02**	**112,030.98**	**112,030.98**	**46.26 %**	**53.74 %**
****Total Direct Cost Expenditures**		**208,450.00**	**208,450.00**	**0.02**	**47,387.95**	**49,031.07**	**0.00**	**96,419.02**	**112,030.98**	**112,030.98**	**46.26 %**	**53.74 %**
7603	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	0.00	0.00	100.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**214,950.00**	**214,950.00**	**0.02**	**53,887.95**	**49,031.07**	**0.00**	**102,919.02**	**112,030.98**	**112,030.98**	**47.88 %**	**52.12 %**
Revenue												
5300	Federal Programs	116,500.00	116,500.00	0.00	53,252.45	0.00	0.00	53,252.45	63,247.55	63,247.55	45.71 %	54.29 %
530000	Federal Programs	98,450.00	98,450.00	0.00	635.48	0.00	0.00	635.48	97,814.52	97,814.52	0.65 %	99.35 %
***Total: 53 - Sponsored Programs**		**214,950.00**	**214,950.00**	**0.00**	**53,887.93**	**0.00**	**0.00**	**53,887.93**	**161,062.07**	**161,062.07**	**25.07 %**	**74.93 %**
*****Total Revenue**		**214,950.00**	**214,950.00**	**0.00**	**53,887.93**	**0.00**	**0.00**	**53,887.93**	**161,062.07**	**161,062.07**	**25.07 %**	**74.93 %**

Grant 143002 - Hessi Polarimetry Solar Flare
Fund 143002 - Hessi Polarimetry Solar Flare

Status: Active
FMGR: McConnell , Mark L

Type: Grant

PI:	McConnell , Mark L		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-10203	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,522.98	0.00	0.00	26,522.98	(26,522.98)	(26,522.98)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	56,175.00	55,336.00	0.00	0.00	0.00	0.00	0.00	56,175.00	55,336.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,115.00	3,738.00	0.00	0.00	3,738.00	(3,738.00)	(3,738.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**56,175.00**	**55,336.00**	**3,115.00**	**30,260.98**	**0.00**	**0.00**	**30,260.98**	**25,914.02**	**25,075.02**	**54.69 %**	**45.31 %**
65YF10	Full Fringe Benefit Distr Expe	18,145.00	18,984.00	0.00	9,688.29	0.00	0.00	9,688.29	8,456.71	9,295.71	51.03 %	48.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	261.65	313.98	0.00	0.00	313.98	(313.98)	(313.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,145.00**	**18,984.00**	**261.65**	**10,002.27**	**0.00**	**0.00**	**10,002.27**	**8,142.73**	**8,981.73**	**52.69 %**	**47.31 %**
710000	In-State Travel	2,870.00	2,870.00	0.00	0.00	0.00	0.00	0.00	2,870.00	2,870.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	980.70	0.00	0.00	980.70	(980.70)	(980.70)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	711.07	1,223.57	0.00	0.00	1,223.57	(1,223.57)	(1,223.57)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	0.00	205.00	(205.00)	(205.00)	0.00 %	0.00 %
710Z	Travel-Other	2,870.00	2,870.00	0.00	0.00	0.00	0.00	0.00	2,870.00	2,870.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	136.85	0.00	0.00	136.85	(136.85)	(136.85)	0.00 %	0.00 %
711200	Research Supplies	2,180.00	2,180.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	0.00 %	100.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	2.87	0.00	0.00	2.87	(2.87)	(2.87)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,180.00	2,180.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,100.00**	**10,100.00**	**711.07**	**3,548.99**	**0.00**	**0.00**	**3,548.99**	**6,551.01**	**6,551.01**	**35.14 %**	**64.86 %**
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
730001	Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**96,420.00**	**96,420.00**	**4,087.72**	**43,812.24**	**0.00**	**0.00**	**43,812.24**	**52,607.76**	**52,607.76**	**45.44 %**	**54.56 %**
7603	F&A Expenditures	20,815.00	20,815.00	0.00	8,425.46	0.00	0.00	8,425.46	12,389.54	12,389.54	40.48 %	59.52 %
760300	F&A Expenditures	21,615.00	21,615.00	1,990.40	11,235.51	0.00	0.00	11,235.51	10,379.49	10,379.49	51.98 %	48.02 %
***Total: 76 - F&A and Internal Allocations**		**42,430.00**	**42,430.00**	**1,990.40**	**19,660.97**	**0.00**	**0.00**	**19,660.97**	**22,769.03**	**22,769.03**	**46.34 %**	**53.66 %**
****Total Indirect Cost Expenditures**		**42,430.00**	**42,430.00**	**1,990.40**	**19,660.97**	**0.00**	**0.00**	**19,660.97**	**22,769.03**	**22,769.03**	**46.34 %**	**53.66 %**
*****Total Expenditures**		**138,850.00**	**138,850.00**	**6,078.12**	**63,473.21**	**0.00**	**0.00**	**63,473.21**	**75,376.79**	**75,376.79**	**45.71 %**	**54.29 %**
Revenue												
5300	Federal Programs	68,115.00	68,115.00	0.00	27,574.28	0.00	0.00	27,574.28	40,540.72	40,540.72	40.48 %	59.52 %
530000	Federal Programs	0.00	0.00	4,913.84	34,734.65	0.00	0.00	34,734.65	(34,734.65)	(34,734.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**68,115.00**	**68,115.00**	**4,913.84**	**62,308.93**	**0.00**	**0.00**	**62,308.93**	**5,806.07**	**5,806.07**	**91.48 %**	**8.52 %**
*****Total Revenue**		**68,115.00**	**68,115.00**	**4,913.84**	**62,308.93**	**0.00**	**0.00**	**62,308.93**	**5,806.07**	**5,806.07**	**91.48 %**	**8.52 %**

Grant 143003 - Monitoring Pan-Arctic Land Mass
Fund 143003 - Monitoring Pan-Artic Land Mass

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-9617	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,269.00	0.00	0.00	8,269.00	(8,269.00)	(8,269.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	7,702.00	7,702.00	0.00	0.00	0.00	0.00	0.00	7,702.00	7,702.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,793.00	0.00	0.00	3,793.00	(3,793.00)	(3,793.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	56,483.84	0.00	0.00	56,483.84	(56,483.84)	(56,483.84)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	103,786.00	103,786.00	0.00	0.00	0.00	0.00	0.00	103,786.00	103,786.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**113,288.00**	**113,288.00**	**0.00**	**68,545.84**	**0.00**	**0.00**	**68,545.84**	**44,742.16**	**44,742.16**	**60.51 %**	**39.49 %**
65YF10	Full Fringe Benefit Distr Expe	38,536.00	38,536.00	(318.62)	23,576.66	0.00	0.00	23,576.66	14,959.34	14,959.34	61.18 %	38.82 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	318.62	318.62	0.00	0.00	318.62	(318.62)	(318.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**38,536.00**	**38,536.00**	**0.00**	**23,895.28**	**0.00**	**0.00**	**23,895.28**	**14,640.72**	**14,640.72**	**62.01 %**	**37.99 %**
7101	Out of State Travel	0.00	0.00	0.00	680.95	0.00	0.00	680.95	(680.95)	(680.95)	0.00 %	0.00 %
710200	Foreign Travel	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
710Z	Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00 %	100.00 %
710Z00	Travel-Other	2,550.00	2,550.00	0.00	0.00	0.00	0.00	0.00	2,550.00	2,550.00	0.00 %	100.00 %
711100	Supplies-General	2,346.00	2,346.00	0.00	0.00	0.00	0.00	0.00	2,346.00	2,346.00	0.00 %	100.00 %
7112	Research Supplies	73.00	73.00	0.00	3,861.75	0.00	0.00	3,861.75	(3,788.75)	(3,788.75)	5290.07 %	(5190.07 %)
711200	Research Supplies	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	6,000.00	6,000.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	50.00 %	50.00 %
7180	Telecommunications	0.00	0.00	0.00	18.85	0.00	0.00	18.85	(18.85)	(18.85)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.63	0.00	0.00	5.63	(5.63)	(5.63)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	87.78	0.00	0.00	87.78	(87.78)	(87.78)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.09	0.00	0.00	49.09	(49.09)	(49.09)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,803.00	4,803.00	0.00	0.00	0.00	0.00	0.00	4,803.00	4,803.00	0.00 %	100.00 %
***Total: 71 - Support**		**28,372.00**	**28,372.00**	**0.00**	**8,544.05**	**0.00**	**0.00**	**8,544.05**	**19,827.95**	**19,827.95**	**30.11 %**	**69.89 %**
****Total Direct Cost Expenditures**		**180,196.00**	**180,196.00**	**0.00**	**100,985.17**	**0.00**	**0.00**	**100,985.17**	**79,210.83**	**79,210.83**	**56.04 %**	**43.96 %**
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7603	F&A Expenditures	37,381.00	37,381.00	0.00	25,378.51	0.00	0.00	25,378.51	12,002.49	12,002.49	67.89 %	32.11 %
760300	F&A Expenditures	42,855.00	42,855.00	79.19	19,653.08	0.00	0.00	19,653.08	23,201.92	23,201.92	45.86 %	54.14 %
***Total: 76 - F&A and Internal Allocations**		**80,236.00**	**80,236.00**	**79.19**	**46,031.59**	**0.00**	**0.00**	**46,031.59**	**34,204.41**	**34,204.41**	**57.37 %**	**42.63 %**
****Total Indirect Cost Expenditures**		**80,236.00**	**80,236.00**	**79.19**	**46,031.59**	**0.00**	**0.00**	**46,031.59**	**34,204.41**	**34,204.41**	**57.37 %**	**42.63 %**
*****Total Expenditures**		**260,432.00**	**260,432.00**	**79.19**	**147,016.76**	**0.00**	**0.00**	**147,016.76**	**113,415.24**	**113,415.24**	**56.45 %**	**43.55 %**
Revenue												
5300	Federal Programs	122,339.00	122,339.00	0.00	83,056.98	0.00	0.00	83,056.98	39,282.02	39,282.02	67.89 %	32.11 %
530000	Federal Programs	92,062.00	92,062.00	0.00	63,880.59	0.00	0.00	63,880.59	28,181.41	28,181.41	69.39 %	30.61 %
***Total: 53 - Sponsored Programs**		**214,401.00**	**214,401.00**	**0.00**	**146,937.57**	**0.00**	**0.00**	**146,937.57**	**67,463.43**	**67,463.43**	**68.53 %**	**31.47 %**
*****Total Revenue**		**214,401.00**	**214,401.00**	**0.00**	**146,937.57**	**0.00**	**0.00**	**146,937.57**	**67,463.43**	**67,463.43**	**68.53 %**	**31.47 %**

Grant 143004 - Changes in Biogeochemical Syst | Status: Active | Type: Grant
Fund 143004 - Changes in Biogeochemical Syst | FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10135	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,064.00	0.00	0.00	3,064.00	(3,064.00)	(3,064.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	44,853.71	0.00	0.00	44,853.71	(44,853.71)	(44,853.71)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	289,252.00	289,252.00	0.00	0.00	0.00	0.00	0.00	289,252.00	289,252.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	46,274.20	79,067.00	0.00	0.00	79,067.00	(79,067.00)	(79,067.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	39,260.00	39,260.00	0.00	0.00	0.00	0.00	0.00	39,260.00	39,260.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,519.60	11,719.60	0.00	0.00	11,719.60	(11,719.60)	(11,719.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,389.20	5,619.84	0.00	0.00	5,619.84	(5,619.84)	(5,619.84)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	183,530.00	183,530.00	0.00	0.00	0.00	0.00	0.00	183,530.00	183,530.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**512,042.00**	**512,042.00**	**53,183.00**	**155,774.15**	**0.00**	**0.00**	**155,774.15**	**356,267.85**	**356,267.85**	**30.42 %**	**69.58 %**
65YF10	Full Fringe Benefit Distr Expe	120,880.00	120,880.00	497.38	21,000.54	0.00	0.00	21,000.54	99,879.46	99,879.46	17.37 %	82.63 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,700.02	6,434.42	0.00	0.00	6,434.42	(6,434.42)	(6,434.42)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**120,880.00**	**120,880.00**	**6,197.40**	**27,434.96**	**0.00**	**0.00**	**27,434.96**	**93,445.04**	**93,445.04**	**22.70 %**	**77.30 %**
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,551.51	0.00	0.00	1,551.51	(1,551.51)	(1,551.51)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,204.79	4,944.79	0.00	0.00	4,944.79	(4,944.79)	(4,944.79)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	300.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
711200	Research Supplies	30,762.00	30,762.00	2,914.46	15,714.12	0.00	0.00	15,714.12	15,047.88	15,047.88	51.08 %	48.92 %
7130	Printing and Copying	0.00	0.00	0.00	31.00	0.00	0.00	31.00	(31.00)	(31.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	62.41	0.00	0.00	62.41	(62.41)	(62.41)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	24.58	273.01	0.00	0.00	273.01	(273.01)	(273.01)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	12,866.32	14,497.28	0.00	0.00	14,497.28	(14,497.28)	(14,497.28)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,633.56	3,633.56	0.00	0.00	3,633.56	(3,633.56)	(3,633.56)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	83.20	697.92	0.00	0.00	697.92	(697.92)	(697.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	21,415.00	21,415.00	0.00	0.00	0.00	0.00	0.00	21,415.00	21,415.00	0.00 %	100.00 %
***Total: 71 - Support**		**61,177.00**	**61,177.00**	**21,026.91**	**41,905.60**	**0.00**	**0.00**	**41,905.60**	**19,271.40**	**19,271.40**	**68.50 %**	**31.50 %**
7211	Assistantships	8,168.00	8,168.00	0.00	0.00	0.00	0.00	0.00	8,168.00	8,168.00	0.00 %	100.00 %
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,900.00	0.00	0.00	7,900.00	(7,900.00)	(7,900.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,818.00**	**15,818.00**	**0.00**	**7,900.00**	**0.00**	**0.00**	**7,900.00**	**7,918.00**	**7,918.00**	**49.94 %**	**50.06 %**
7300	Subcontracts	300,000.00	300,000.00	0.00	4,789.51	0.00	0.00	4,789.51	295,210.49	295,210.49	1.60 %	98.40 %
730001	Subcontracts 01	309,000.00	309,000.00	61,931.21	375,952.04	228,258.45	0.00	604,210.49	(295,210.49)	(295,210.49)	195.54 %	(95.54 %)
***Total: 73 - Subcontracts**		**609,000.00**	**609,000.00**	**61,931.21**	**380,741.55**	**228,258.45**	**0.00**	**609,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,318,917.00**	**1,318,917.00**	**142,338.52**	**613,756.26**	**228,258.45**	**0.00**	**842,014.71**	**476,902.29**	**476,902.29**	**63.84 %**	**36.16 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(2,633.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	165,560.00	165,560.00	0.00	7,461.77	0.00	0.00	7,461.77	158,098.23	158,098.23	4.51 %	95.49 %
760300	F&A Expenditures	165,523.00	165,523.00	34,429.38	93,632.64	0.00	0.00	93,632.64	71,890.36	71,890.36	56.57 %	43.43 %
***Total: 76 - F&A and Internal Allocations**		**331,083.00**	**331,083.00**	**31,795.82**	**101,094.41**	**0.00**	**0.00**	**101,094.41**	**229,988.59**	**229,988.59**	**30.53 %**	**69.47 %**
****Total Indirect Cost Expenditures**		**331,083.00**	**331,083.00**	**31,795.82**	**101,094.41**	**0.00**	**0.00**	**101,094.41**	**229,988.59**	**229,988.59**	**30.53 %**	**69.47 %**

Grant 143004 - Changes in Biogeochemical Syst
Fund 143004 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore III , Berrien

Type: Grant

PI:	Moore III , Berrien		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-10135	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**1,650,000.00**	**1,650,000.00**	**174,134.34**	**714,850.67**	**228,258.45**	**0.00**	**943,109.12**	**706,890.88**	**706,890.88**	**57.16 %**	**42.84 %**
Revenue												
5300	Federal Programs	800,000.00	800,000.00	0.00	20,731.99	0.00	0.00	20,731.99	779,268.01	779,268.01	2.59 %	97.41 %
530000	Federal Programs	0.00	0.00	104,851.30	624,835.64	0.00	0.00	624,835.64	(624,835.64)	(624,835.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**800,000.00**	**800,000.00**	**104,851.30**	**645,567.63**	**0.00**	**0.00**	**645,567.63**	**154,432.37**	**154,432.37**	**80.70 %**	**19.30 %**
*****Total Revenue**		**800,000.00**	**800,000.00**	**104,851.30**	**645,567.63**	**0.00**	**0.00**	**645,567.63**	**154,432.37**	**154,432.37**	**80.70 %**	**19.30 %**

Grant 143006 - Consolidating the Vela-Region 1 | Status: Active | Type: Grant
Fund 143006 - Vela Region I Mev Results | FMGR: Ryan , James M

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-9685	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2000 - 08/14/2002		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	682.25	1,774.00	0.00	0.00	1,774.00	(1,774.00)	(1,774.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,774.00	0.00	0.00	0.00	0.00	0.00	0.00	1,774.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,774.00**	**682.25**	**1,774.00**	**0.00**	**0.00**	**1,774.00**	**(1,774.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	657.00	555.41	656.38	0.00	0.00	656.38	(656.38)	0.62	99.91 %	0.09 %
***Total: 65 - Fringe Benefits**		**0.00**	**657.00**	**555.41**	**656.38**	**0.00**	**0.00**	**656.38**	**(656.38)**	**0.62**	**99.91 %**	**0.09 %**
710Z	Travel-Other	2,430.00	(1.00)	0.00	0.00	0.00	0.00	0.00	2,430.00	(1.00)	0.00 %	100.00 %
***Total: 71 - Support**		**2,430.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,430.00**	**(1.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,430.00**	**2,430.00**	**1,237.66**	**2,430.38**	**0.00**	**0.00**	**2,430.38**	**(0.38)**	**(0.38)**	**100.02 %**	**(0.02 %)**
7603	F&A Expenditures	1,070.00	1,070.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	556.94	1,093.66	0.00	0.00	1,093.66	(1,093.66)	(1,093.66)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,070.00**	**1,070.00**	**556.94**	**1,093.66**	**0.00**	**0.00**	**1,093.66**	**(23.66)**	**(23.66)**	**102.21 %**	**(2.21 %)**
****Total Indirect Cost Expenditures**		**1,070.00**	**1,070.00**	**556.94**	**1,093.66**	**0.00**	**0.00**	**1,093.66**	**(23.66)**	**(23.66)**	**102.21 %**	**(2.21 %)**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**1,794.60**	**3,524.04**	**0.00**	**0.00**	**3,524.04**	**(24.04)**	**(24.04)**	**100.69 %**	**(0.69 %)**
Revenue												
5300	Federal Programs	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	1,523.54	3,252.98	0.00	0.00	3,252.98	(3,252.98)	(3,252.98)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,500.00**	**3,500.00**	**1,523.54**	**3,252.98**	**0.00**	**0.00**	**3,252.98**	**247.02**	**247.02**	**92.94 %**	**7.06 %**
*****Total Revenue**		**3,500.00**	**3,500.00**	**1,523.54**	**3,252.98**	**0.00**	**0.00**	**3,252.98**	**247.02**	**247.02**	**92.94 %**	**7.06 %**

Grant 143008 - Radiative Forcing
Fund 143008 - Radiative Forcing

Status: Active
FMGR: Dibb , Jack E

Type: Grant

PI:	Dibb , Jack E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NGT5-30349 CFDA #: 43.002	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	Rev Account:	530000				

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,178.15	0.00	0.00	23,178.15	(23,178.15)	(23,178.15)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,730.80	6,037.90	0.00	0.00	6,037.90	(6,037.90)	(6,037.90)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**1,730.80**	**29,216.05**	**0.00**	**0.00**	**29,216.05**	**2,783.95**	**2,783.95**	**91.30 %**	**8.70 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	741.00	(206.75)	155.06	0.00	0.00	155.06	(155.06)	585.94	20.93 %	79.07 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.14	352.14	0.00	0.00	352.14	(352.14)	(352.14)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**741.00**	**145.39**	**507.20**	**0.00**	**0.00**	**507.20**	**(507.20)**	**233.80**	**68.45 %**	**31.55 %**
710100	Out-of-State Travel	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	259.00	0.00	0.00	0.00	0.00	0.00	1,000.00	259.00	0.00 %	100.00 %
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	465.91	0.00	0.00	465.91	(465.91)	(465.91)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	908.27	0.00	0.00	908.27	(908.27)	(908.27)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	29.70	0.00	0.00	29.70	(29.70)	(29.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	45.15	45.15	0.00	0.00	45.15	(45.15)	(45.15)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	11.06	25.36	0.00	0.00	25.36	(25.36)	(25.36)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	618.00	0.00	0.00	0.00	0.00	0.00	2,000.00	618.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,000.00**	**2,877.00**	**56.21**	**1,594.39**	**0.00**	**0.00**	**1,594.39**	**4,405.61**	**1,282.61**	**55.42 %**	**44.58 %**
7211	Assistantships	3,000.00	5,382.00	0.00	5,382.00	0.00	0.00	5,382.00	(2,382.00)	0.00	100.00 %	0.00 %
721155	Asstship-Tuition Waiver	3,000.00	3,000.00	0.00	2,059.00	0.00	0.00	2,059.00	941.00	941.00	68.63 %	31.37 %
7222	Participant Support	0.00	0.00	0.00	721.00	0.00	0.00	721.00	(721.00)	(721.00)	0.00 %	0.00 %
722200	Participant Support	0.00	0.00	0.00	797.00	0.00	0.00	797.00	(797.00)	(797.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**8,382.00**	**0.00**	**8,959.00**	**0.00**	**0.00**	**8,959.00**	**(2,959.00)**	**(577.00)**	**106.88 %**	**(6.88 %)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**1,932.40**	**40,276.64**	**0.00**	**0.00**	**40,276.64**	**3,723.36**	**3,723.36**	**91.54 %**	**8.46 %**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**1,932.40**	**40,276.64**	**0.00**	**0.00**	**40,276.64**	**3,723.36**	**3,723.36**	**91.54 %**	**8.46 %**
Revenue												
5300	Federal Programs	22,000.00	22,000.00	0.00	19,956.78	0.00	0.00	19,956.78	2,043.22	2,043.22	90.71 %	9.29 %
530000	Federal Programs	22,000.00	22,000.00	1,512.02	19,899.48	0.00	0.00	19,899.48	2,100.52	2,100.52	90.45 %	9.55 %
***Total: 53 - Sponsored Programs**		**44,000.00**	**44,000.00**	**1,512.02**	**39,856.26**	**0.00**	**0.00**	**39,856.26**	**4,143.74**	**4,143.74**	**90.58 %**	**9.42 %**
*****Total Revenue**		**44,000.00**	**44,000.00**	**1,512.02**	**39,856.26**	**0.00**	**0.00**	**39,856.26**	**4,143.74**	**4,143.74**	**90.58 %**	**9.42 %**

Grant 143009 - Trace-P Dc-8 & P3-b Aircraf | Status: Active | Type: Cooperative Agreement
Fund 143009 - Trace-P Dc-8 & P3-b Aircraf | FMGR: Talbot , Robert W

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NCC-1-410	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	9,333.00	71,968.26	0.00	0.00	71,968.26	(71,968.26)	(71,968.26)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	156,676.00	156,676.00	0.00	0.00	0.00	0.00	0.00	156,676.00	156,676.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,849.50	20,987.66	0.00	0.00	20,987.66	(20,987.66)	(20,987.66)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	775.50	30,051.40	0.00	0.00	30,051.40	(30,051.40)	(30,051.40)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	99,958.00	99,958.00	0.00	0.00	0.00	0.00	0.00	99,958.00	99,958.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	668.50	0.00	0.00	668.50	(668.50)	(668.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**271,634.00**	**271,634.00**	**17,958.00**	**123,675.82**	**0.00**	**0.00**	**123,675.82**	**147,958.18**	**147,958.18**	**45.53 %**	**54.47 %**
65YF10	Full Fringe Benefit Distr Expe	92,388.00	92,388.00	2,949.17	37,686.66	0.00	0.00	37,686.66	54,701.34	54,701.34	40.79 %	59.21 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,450.32	1,582.23	0.00	0.00	1,582.23	(1,582.23)	(1,582.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**92,388.00**	**92,388.00**	**4,399.49**	**39,268.89**	**0.00**	**0.00**	**39,268.89**	**53,119.11**	**53,119.11**	**42.50 %**	**57.50 %**
710100	Out-of-State Travel	0.00	0.00	1,840.05	3,006.11	0.00	0.00	3,006.11	(3,006.11)	(3,006.11)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	20,749.11	0.00	0.00	20,749.11	(20,749.11)	(20,749.11)	0.00 %	0.00 %
711200	Research Supplies	25,221.00	25,221.00	20.60	6,076.40	0.00	0.00	6,076.40	19,144.60	19,144.60	24.09 %	75.91 %
7140	Postage	0.00	0.00	0.00	419.79	0.00	0.00	419.79	(419.79)	(419.79)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	11.41	185.69	0.00	0.00	185.69	(185.69)	(185.69)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.96	0.00	0.00	11.96	(11.96)	(11.96)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	200.00	1,080.00	0.00	0.00	1,080.00	(1,080.00)	(1,080.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,370.00	4,000.34	0.00	0.00	4,000.34	(4,000.34)	(4,000.34)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	139.80	0.00	0.00	139.80	(139.80)	(139.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	13.27	185.64	0.00	0.00	185.64	(185.64)	(185.64)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	56,722.00	55,460.00	0.00	0.00	0.00	0.00	0.00	56,722.00	55,460.00	0.00 %	100.00 %
***Total: 71 - Support**		**81,943.00**	**80,681.00**	**3,455.33**	**35,854.84**	**0.00**	**0.00**	**35,854.84**	**46,088.16**	**44,826.16**	**44.44 %**	**55.56 %**
7400	Capitalizable Equipment	31,000.00	32,823.00	0.00	32,822.23	0.00	0.00	32,822.23	(1,822.23)	0.77	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**31,000.00**	**32,823.00**	**0.00**	**32,822.23**	**0.00**	**0.00**	**32,822.23**	**(1,822.23)**	**0.77**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**476,965.00**	**477,526.00**	**25,812.82**	**231,621.78**	**0.00**	**0.00**	**231,621.78**	**245,343.22**	**245,904.22**	**48.50 %**	**51.50 %**
7600	Internal Allocations	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	107,852.00	107,291.00	0.00	26,315.03	0.00	0.00	26,315.03	81,536.97	80,975.97	24.53 %	75.47 %
760300	F&A Expenditures	92,209.00	92,209.00	11,075.77	63,659.10	0.00	0.00	63,659.10	28,549.90	28,549.90	69.04 %	30.96 %
***Total: 76 - F&A and Internal Allocations**		**200,061.00**	**199,500.00**	**10,075.77**	**91,974.13**	**0.00**	**0.00**	**91,974.13**	**108,086.87**	**107,525.87**	**46.10 %**	**53.90 %**
****Total Indirect Cost Expenditures**		**200,061.00**	**199,500.00**	**10,075.77**	**91,974.13**	**0.00**	**0.00**	**91,974.13**	**108,086.87**	**107,525.87**	**46.10 %**	**53.90 %**
*****Total Expenditures**		**677,026.00**	**677,026.00**	**35,888.59**	**323,595.91**	**0.00**	**0.00**	**323,595.91**	**353,430.09**	**353,430.09**	**47.80 %**	**52.20 %**
Revenue												
5300	Federal Programs	379,907.00	379,907.00	0.00	114,198.00	0.00	0.00	114,198.00	265,709.00	265,709.00	30.06 %	69.94 %
530000	Federal Programs	0.00	0.00	31,747.20	205,256.52	0.00	0.00	205,256.52	(205,256.52)	(205,256.52)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**379,907.00**	**379,907.00**	**31,747.20**	**319,454.52**	**0.00**	**0.00**	**319,454.52**	**60,452.48**	**60,452.48**	**84.09 %**	**15.91 %**

Grant 143009 - Trace-P Dc-8 & P3-b Aircraf
Fund 143009 - Trace-P Dc-8 & P3-b Aircraf

Status: Active
FMGR: Talbot , Robert W

Type: Cooperative Agreement

PI:	Talbot , Robert W		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NCC-1-410	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZCXRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**379,907.00**	**379,907.00**	**31,747.20**	**319,454.52**	**0.00**	**0.00**	**319,454.52**	**60,452.48**	**60,452.48**	**84.09 %**	**15.91 %**

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt
Status: Active
FMGR: Quinn , Jack M
Type: Grant

PI:	Quinn , Jack M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-9960	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJQ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	129,077.00	0.00	0.00	129,077.00	(129,077.00)	(129,077.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	19,358.00	19,358.00	0.00	0.00	0.00	0.00	0.00	19,358.00	19,358.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	29,054.75	68,488.35	0.00	0.00	68,488.35	(68,488.35)	(68,488.35)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,957.40	1,957.40	0.00	0.00	1,957.40	(1,957.40)	(1,957.40)	0.00 %	0.00 %
615F10	PAT	0.00	(47,335.00)	19,198.50	293,361.97	0.00	0.00	293,361.97	(293,361.97)	(340,696.97)	(619.76 %)	719.76 %
615NZ0	PAT Unallocated Budget (Bud Only)	70,241.00	70,241.00	0.00	0.00	0.00	0.00	0.00	70,241.00	70,241.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	76.50	0.00	0.00	76.50	(76.50)	(76.50)	0.00 %	0.00 %
61U000	Salary Offset Account	667,571.00	636,085.00	0.00	0.00	0.00	0.00	0.00	667,571.00	636,085.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**757,170.00**	**678,349.00**	**50,210.65**	**492,961.22**	**0.00**	**0.00**	**492,961.22**	**264,208.78**	**185,387.78**	**72.67 %**	**27.33 %**
65YF10	Full Fringe Benefit Distr Expe	262,838.00	250,432.00	5,852.52	156,479.96	0.00	0.00	156,479.96	106,358.04	93,952.04	62.48 %	37.52 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,855.95	4,344.12	0.00	0.00	4,344.12	(4,344.12)	(4,344.12)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**262,838.00**	**250,432.00**	**9,708.47**	**160,824.08**	**0.00**	**0.00**	**160,824.08**	**102,013.92**	**89,607.92**	**64.22 %**	**35.78 %**
710000	In-State Travel	0.00	0.00	0.00	41.18	0.00	0.00	41.18	(41.18)	(41.18)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	11,242.09	0.00	0.00	11,242.09	(11,242.09)	(11,242.09)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	916.36	4,903.76	0.00	0.00	4,903.76	(4,903.76)	(4,903.76)	0.00 %	0.00 %
7102	Foreign Travel	10,670.00	10,670.00	0.00	20,631.87	0.00	0.00	20,631.87	(9,961.87)	(9,961.87)	193.36 %	(93.36 %)
710200	Foreign Travel	28,000.00	28,000.00	635.03	12,222.14	0.00	0.00	12,222.14	15,777.86	15,777.86	43.65 %	56.35 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,309.81	0.00	0.00	2,309.81	(2,309.81)	(2,309.81)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	539.70	0.00	0.00	539.70	(539.70)	(539.70)	0.00 %	0.00 %
710Z	Travel-Other	26,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	26,500.00	31,500.00	0.00 %	100.00 %
711100	Supplies-General	10,050.00	6,297.00	0.00	0.00	0.00	0.00	0.00	10,050.00	6,297.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,090.13	0.00	0.00	3,090.13	(3,090.13)	(3,090.13)	0.00 %	0.00 %
711200	Research Supplies	0.00	(16,450.00)	134.95	3,967.91	0.00	0.00	3,967.91	(3,967.91)	(20,417.91)	(24.12 %)	124.12 %
7130	Printing and Copying	0.00	0.00	0.00	180.04	0.00	0.00	180.04	(180.04)	(180.04)	0.00 %	0.00 %
713000	Printing & Copying-General	5,000.00	5,000.00	50.00	(14.90)	0.00	0.00	(14.90)	5,014.90	5,014.90	(0.30 %)	100.30 %
7140	Postage	0.00	0.00	0.00	32.07	0.00	0.00	32.07	(32.07)	(32.07)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	0.00	0.57	(0.57)	(0.57)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.72	0.00	0.00	18.72	(18.72)	(18.72)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	499.25	0.00	0.00	499.25	(499.25)	(499.25)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,648.53	5,125.30	0.00	0.00	5,125.30	(5,125.30)	(5,125.30)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	8,362.15	0.00	0.00	8,362.15	(8,362.15)	(8,362.15)	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	0.00	1,600.00	3,037.85	0.00	4,637.85	(4,637.85)	(4,637.85)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,632.84	0.00	0.00	1,632.84	(1,632.84)	(1,632.84)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	24.18	755.55	0.00	0.00	755.55	(755.55)	(755.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,440.00	24,172.00	0.00	0.00	0.00	0.00	0.00	26,440.00	24,172.00	0.00 %	100.00 %
***Total: 71 - Support**		**106,660.00**	**89,189.00**	**4,409.05**	**77,140.18**	**3,037.85**	**0.00**	**80,178.03**	**26,481.97**	**9,010.97**	**89.90 %**	**10.10 %**
7300	Subcontracts	150,000.00	202,051.00	0.00	83,047.36	0.00	0.00	83,047.36	66,952.64	119,003.64	41.10 %	58.90 %
730001	Subcontracts 01	88,900.00	190,996.00	38,470.56	212,180.22	97,819.42	0.00	309,999.64	(221,099.64)	(119,003.64)	162.31 %	(62.31 %)
***Total: 73 - Subcontracts**		**238,900.00**	**393,047.00**	**38,470.56**	**295,227.58**	**97,819.42**	**0.00**	**393,047.00**	**(154,147.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	3,289.00	0.00	3,149.00	0.00	0.00	3,149.00	(3,149.00)	140.00	95.74 %	4.26 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,289.00**	**0.00**	**3,149.00**	**0.00**	**0.00**	**3,149.00**	**(3,149.00)**	**140.00**	**95.74 %**	**4.26 %**
****Total Direct Cost Expenditures**		**1,365,568.00**	**1,414,306.00**	**102,798.73**	**1,029,302.06**	**100,857.27**	**0.00**	**1,130,159.33**	**235,408.67**	**284,146.67**	**79.91 %**	**20.09 %**
7600	Internal Allocations	0.00	0.00	0.00	715.12	0.00	0.00	715.12	(715.12)	(715.12)	0.00 %	0.00 %

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn , Jack M

Type: Grant

PI:	Quinn , Jack M		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-9960	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPJQ	

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(2,372.05)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	237,298.00	220,248.00	0.00	115,175.52	0.00	0.00	115,175.52	122,122.48	105,072.48	52.29 %	47.71 %
760300	F&A Expenditures	264,121.00	232,433.00	27,880.25	212,767.21	0.00	0.00	212,767.21	51,353.79	19,665.79	91.54 %	8.46 %
***Total: 76 - F&A and Internal Allocations**		**501,419.00**	**452,681.00**	**25,508.20**	**328,657.85**	**0.00**	**0.00**	**328,657.85**	**172,761.15**	**124,023.15**	**72.60 %**	**27.40 %**
****Total Indirect Cost Expenditures**		**501,419.00**	**452,681.00**	**25,508.20**	**328,657.85**	**0.00**	**0.00**	**328,657.85**	**172,761.15**	**124,023.15**	**72.60 %**	**27.40 %**
*****Total Expenditures**		**1,866,987.00**	**1,866,987.00**	**128,306.93**	**1,357,959.91**	**100,857.27**	**0.00**	**1,458,817.18**	**408,169.82**	**408,169.82**	**78.14 %**	**21.86 %**
Revenue												
5300	Federal Programs	867,315.00	867,315.00	0.00	441,822.45	0.00	0.00	441,822.45	425,492.55	425,492.55	50.94 %	49.06 %
530000	Federal Programs	60,000.00	60,000.00	86,010.07	873,840.60	0.00	0.00	873,840.60	(813,840.60)	(813,840.60)	1456.40 %	(1356.40 %)
***Total: 53 - Sponsored Programs**		**927,315.00**	**927,315.00**	**86,010.07**	**1,315,663.05**	**0.00**	**0.00**	**1,315,663.05**	**(388,348.05)**	**(388,348.05)**	**141.88 %**	**(41.88 %)**
*****Total Revenue**		**927,315.00**	**927,315.00**	**86,010.07**	**1,315,663.05**	**0.00**	**0.00**	**1,315,663.05**	**(388,348.05)**	**(388,348.05)**	**141.88 %**	**(41.88 %)**

Grant 143023 - Impacts on Global Agriculture
Status: Active
Type: Other
Fund 143023 - Impacts on Global Agriculture
FMGR: Li , Changsheng

PI:	Li , Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-6453	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCL			
FRAGRNT Start/End Date:	09/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	58,862.41	0.00	0.00	58,862.41	(58,862.41)	(58,862.41)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	54,487.00	60,031.00	0.00	0.00	0.00	0.00	0.00	54,487.00	60,031.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,496.00	0.00	0.00	14,496.00	(14,496.00)	(14,496.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,090.00	13,212.00	0.00	0.00	0.00	0.00	0.00	20,090.00	13,212.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,463.80	0.00	0.00	22,463.80	(22,463.80)	(22,463.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	22,586.00	0.00	0.00	0.00	0.00	0.00	11,500.00	22,586.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**86,077.00**	**95,829.00**	**0.00**	**95,822.21**	**0.00**	**0.00**	**95,822.21**	**(9,745.21)**	**6.79**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	17,599.00	24,244.00	(38.20)	24,201.45	0.00	0.00	24,201.45	(6,602.45)	42.55	99.82 %	0.18 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.20	38.20	0.00	0.00	38.20	(38.20)	(38.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**17,599.00**	**24,244.00**	**0.00**	**24,239.65**	**0.00**	**0.00**	**24,239.65**	**(6,640.65)**	**4.35**	**99.98 %**	**0.02 %**
7101	Out of State Travel	0.00	0.00	0.00	793.99	0.00	0.00	793.99	(793.99)	(793.99)	0.00 %	0.00 %
710Z	Travel-Other	5,200.00	4,702.00	0.00	0.00	0.00	0.00	0.00	5,200.00	4,702.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(3,908.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,908.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,820.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,820.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	52.00	0.00	0.00	52.00	(52.00)	(52.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	333.95	0.00	0.00	333.95	(333.95)	(333.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	86.53	0.00	0.00	86.53	(86.53)	(86.53)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	599.92	0.00	0.00	599.92	(599.92)	(599.92)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	621.00	0.00	0.00	621.00	(621.00)	(621.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	14.62	0.00	0.00	14.62	(14.62)	(14.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,529.00	4,528.09	0.00	0.00	0.00	0.00	0.00	4,529.00	4,528.09	0.00 %	100.00 %
***Total: 71 - Support**		**9,729.00**	**2,502.09**	**0.00**	**2,502.01**	**0.00**	**0.00**	**2,502.01**	**7,226.99**	**0.08**	**100.00 %**	**0.00 %**
7211	Assistantships	12,040.00	0.00	0.00	0.00	0.00	0.00	0.00	12,040.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**12,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,040.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	160,000.00	160,000.91	0.00	158,740.92	0.00	0.00	158,740.92	1,259.08	1,259.99	99.21 %	0.79 %
730001	Subcontracts 01	0.00	(1,259.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,259.00)	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**160,000.00**	**158,741.91**	**0.00**	**158,740.92**	**0.00**	**0.00**	**158,740.92**	**1,259.08**	**0.99**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**285,445.00**	**281,317.00**	**0.00**	**281,304.79**	**0.00**	**0.00**	**281,304.79**	**4,140.21**	**12.21**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	51,031.00	54,768.00	0.00	51,367.78	0.00	0.00	51,367.78	(336.78)	3,400.22	93.79 %	6.21 %
760300	F&A Expenditures	0.00	391.00	0.00	3,785.99	0.00	0.00	3,785.99	(3,785.99)	(3,394.99)	968.28 %	(868.28 %)
***Total: 76 - F&A and Internal Allocations**		**51,031.00**	**55,159.00**	**0.00**	**55,153.77**	**0.00**	**0.00**	**55,153.77**	**(4,122.77)**	**5.23**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**51,031.00**	**55,159.00**	**0.00**	**55,153.77**	**0.00**	**0.00**	**55,153.77**	**(4,122.77)**	**5.23**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**336,476.00**	**336,476.00**	**0.00**	**336,458.56**	**0.00**	**0.00**	**336,458.56**	**17.44**	**17.44**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	336,476.00	336,476.00	0.00	323,893.74	0.00	0.00	323,893.74	12,582.26	12,582.26	96.26 %	3.74 %
530000	Federal Programs	0.00	0.00	0.00	12,564.82	0.00	0.00	12,564.82	(12,564.82)	(12,564.82)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**336,476.00**	**336,476.00**	**0.00**	**336,458.56**	**0.00**	**0.00**	**336,458.56**	**17.44**	**17.44**	**99.99 %**	**0.01 %**
*****Total Revenue**		**336,476.00**	**336,476.00**	**0.00**	**336,458.56**	**0.00**	**0.00**	**336,458.56**	**17.44**	**17.44**	**99.99 %**	**0.01 %**

Grant 143030 - Tigre
Status: Active
Type: Grant
Fund 143030 - Tigre
FMGR: Ryan , James M

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5117	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2002		Rev Account:	530000					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	1,849.00	2,901.00	0.00	14,000.00	0.00	0.00	14,000.00	(12,151.00)	(11,099.00)	482.59 %	(382.59 %)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,940.41	0.00	0.00	13,940.41	(13,940.41)	(13,940.41)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	30,990.00	31,392.00	0.00	0.00	0.00	0.00	0.00	30,990.00	31,392.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	328.50	0.00	0.00	328.50	(328.50)	(328.50)	0.00 %	0.00 %
615F10	PAT	12,434.00	28,805.73	0.00	35,548.99	0.00	0.00	35,548.99	(23,114.99)	(6,743.26)	123.41 %	(23.41 %)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,993.00**	**63,818.73**	**0.00**	**63,817.90**	**0.00**	**0.00**	**63,817.90**	**(17,824.90)**	**0.83**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,211.00	13,957.91	0.00	13,957.63	0.00	0.00	13,957.63	(8,746.63)	0.28	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,211.00**	**13,957.91**	**0.00**	**13,957.63**	**0.00**	**0.00**	**13,957.63**	**(8,746.63)**	**0.28**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	1,200.00	0.00	1,875.30	0.00	0.00	1,875.30	(1,875.30)	(675.30)	156.27 %	(56.28 %)
7102	Foreign Travel	2,185.00	2,185.00	0.00	872.00	0.00	0.00	872.00	1,313.00	1,313.00	39.91 %	60.09 %
7103	Conference-Registration Fees	0.00	818.77	0.00	787.00	0.00	0.00	787.00	(787.00)	31.77	96.12 %	3.88 %
710Z	Travel-Other	7,967.00	67.00	0.00	0.00	0.00	0.00	0.00	7,967.00	67.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	395.26	0.00	0.00	395.26	(395.26)	(395.26)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	968.00	0.00	0.00	968.00	(968.00)	(968.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	28.25	0.00	0.00	28.25	(28.25)	(28.25)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	206.62	0.00	0.00	206.62	(206.62)	(206.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,352.00	861.73	0.00	0.00	0.00	0.00	0.00	3,352.00	861.73	0.00 %	100.00 %
***Total: 71 - Support**		**13,504.00**	**5,132.50**	**0.00**	**5,132.43**	**0.00**	**0.00**	**5,132.43**	**8,371.57**	**0.07**	**100.00 %**	**0.00 %**
7211	Assistantships	8,490.00	3,299.50	0.00	2,966.50	0.00	0.00	2,966.50	5,523.50	333.00	89.91 %	10.09 %
721115	Asstship-Grad TW	0.00	(329.00)	0.00	0.00	0.00	0.00	0.00	0.00	(329.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,490.00**	**2,970.50**	**0.00**	**2,966.50**	**0.00**	**0.00**	**2,966.50**	**5,523.50**	**4.00**	**99.87 %**	**0.13 %**
7400	Capitalizable Equipment	48,997.00	27,793.49	0.00	27,793.49	0.00	0.00	27,793.49	21,203.51	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**48,997.00**	**27,793.49**	**0.00**	**27,793.49**	**0.00**	**0.00**	**27,793.49**	**21,203.51**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**122,195.00**	**113,673.13**	**0.00**	**113,667.95**	**0.00**	**0.00**	**113,667.95**	**8,527.05**	**5.18**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	28,787.00	37,136.87	0.00	37,308.60	0.00	0.00	37,308.60	(8,521.60)	(171.73)	100.46 %	(0.46 %)
760300	F&A Expenditures	0.00	172.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**28,787.00**	**37,308.87**	**0.00**	**37,308.60**	**0.00**	**0.00**	**37,308.60**	**(8,521.60)**	**0.27**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**28,787.00**	**37,308.87**	**0.00**	**37,308.60**	**0.00**	**0.00**	**37,308.60**	**(8,521.60)**	**0.27**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**150,982.00**	**150,982.00**	**0.00**	**150,976.55**	**0.00**	**0.00**	**150,976.55**	**5.45**	**5.45**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	150,982.00	150,982.00	0.00	150,976.55	0.00	0.00	150,976.55	5.45	5.45	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**150,982.00**	**150,982.00**	**0.00**	**150,976.55**	**0.00**	**0.00**	**150,976.55**	**5.45**	**5.45**	**100.00 %**	**0.00 %**
*****Total Revenue**		**150,982.00**	**150,982.00**	**0.00**	**150,976.55**	**0.00**	**0.00**	**150,976.55**	**5.45**	**5.45**	**100.00 %**	**0.00 %**

Grant 143030 - Tigre
Status: Active
Type: Grant
Fund 143031 - Tigre
FMGR: Ryan , James M

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5117	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2002		Rev Account:	530000					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,602.00	1,602.00	0.00	0.00	0.00	0.00	0.00	1,602.00	1,602.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	142.85	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,422.00	2,422.00	0.00	0.00	0.00	0.00	0.00	2,422.00	2,422.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,464.00**	**5,464.00**	**142.85**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**464.00**	**464.00**	**91.51 %**	**8.49 %**
65YF10	Full Fringe Benefit Distr Expe	1,128.00	1,850.00	52.85	1,850.01	0.00	0.00	1,850.01	(722.01)	(0.01)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**1,128.00**	**1,850.00**	**52.85**	**1,850.01**	**0.00**	**0.00**	**1,850.01**	**(722.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
710Z	Travel-Other	1,521.00	1,521.00	0.00	0.00	0.00	0.00	0.00	1,521.00	1,521.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(722.00)	0.00	0.00	0.00	0.00	0.00	0.00	(722.00)	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	479.95	0.00	0.00	479.95	(479.95)	(479.95)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	504.83	0.00	0.00	504.83	(504.83)	(504.83)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.29	0.00	0.00	0.29	(0.29)	(0.29)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	27.07	0.00	0.00	27.07	(27.07)	(27.07)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	335.00	335.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,856.00**	**1,134.00**	**0.00**	**1,012.14**	**0.00**	**0.00**	**1,012.14**	**843.86**	**121.86**	**89.25 %**	**10.75 %**
7400	Capitalizable Equipment	12,825.00	12,825.00	0.00	3,010.00	0.00	0.00	3,010.00	9,815.00	9,815.00	23.47 %	76.53 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	430.00	0.00	0.00	430.00	(430.00)	(430.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**12,825.00**	**12,825.00**	**0.00**	**3,440.00**	**0.00**	**0.00**	**3,440.00**	**9,385.00**	**9,385.00**	**26.82 %**	**73.18 %**
****Total Direct Cost Expenditures**		**21,273.00**	**21,273.00**	**195.70**	**11,302.15**	**0.00**	**0.00**	**11,302.15**	**9,970.85**	**9,970.85**	**53.13 %**	**46.87 %**
7603	F&A Expenditures	3,717.00	3,717.00	0.00	0.13	0.00	0.00	0.13	3,716.87	3,716.87	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	165.48	3,614.01	0.00	0.00	3,614.01	(3,614.01)	(3,614.01)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,717.00**	**3,717.00**	**165.48**	**3,614.14**	**0.00**	**0.00**	**3,614.14**	**102.86**	**102.86**	**97.23 %**	**2.77 %**
****Total Indirect Cost Expenditures**		**3,717.00**	**3,717.00**	**165.48**	**3,614.14**	**0.00**	**0.00**	**3,614.14**	**102.86**	**102.86**	**97.23 %**	**2.77 %**
*****Total Expenditures**		**24,990.00**	**24,990.00**	**361.18**	**14,916.29**	**0.00**	**0.00**	**14,916.29**	**10,073.71**	**10,073.71**	**59.69 %**	**40.31 %**
Revenue												
5300	Federal Programs	24,990.00	24,990.00	0.00	0.00	0.00	0.00	0.00	24,990.00	24,990.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	283.76	14,838.87	0.00	0.00	14,838.87	(14,838.87)	(14,838.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**24,990.00**	**24,990.00**	**283.76**	**14,838.87**	**0.00**	**0.00**	**14,838.87**	**10,151.13**	**10,151.13**	**59.38 %**	**40.62 %**
*****Total Revenue**		**24,990.00**	**24,990.00**	**283.76**	**14,838.87**	**0.00**	**0.00**	**14,838.87**	**10,151.13**	**10,151.13**	**59.38 %**	**40.62 %**

Grant 143038 - Magnetic Reconnection Studies
Status: Active
Type: Grant
Fund 143038 - Magnetic Reconnection Studies
FMGR: Forbes , Terry G

PI:	Forbes , Terry G	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-9614 CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF			
FRAGRNT Start/End Date:	05/15/2000 - 11/14/2001	Rev Account:	530000					

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	1,022.33	0.00	1,584.48	0.00	0.00	1,584.48	(1,584.48)	(562.15)	154.99 %	(54.99 %)
613N40	Graduate Research Associate	0.00	0.00	0.00	12,286.85	0.00	0.00	12,286.85	(12,286.85)	(12,286.85)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,230.00	15,230.00	0.00	0.00	0.00	0.00	0.00	15,230.00	15,230.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,381.00	0.00	0.00	2,381.00	(2,381.00)	(2,381.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,230.00**	**16,252.33**	**0.00**	**16,252.33**	**0.00**	**0.00**	**16,252.33**	**(1,022.33)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	336.00	786.26	0.00	786.29	0.00	0.00	786.29	(450.29)	(0.03)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**336.00**	**786.26**	**0.00**	**786.29**	**0.00**	**0.00**	**786.29**	**(450.29)**	**(0.03)**	**100.00 %**	**(0.00 %)**
7101	Out of State Travel	0.00	2,800.00	0.00	1,136.10	0.00	0.00	1,136.10	(1,136.10)	1,663.90	40.57 %	59.43 %
710100	Out-of-State Travel	0.00	(1,171.09)	0.00	0.00	0.00	0.00	0.00	0.00	(1,171.09)	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	385.00	0.00	0.00	385.00	(385.00)	(385.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	1,000.00	0.00	703.00	0.00	0.00	703.00	(703.00)	297.00	70.30 %	29.70 %
713000	Printing & Copying-General	0.00	(281.00)	0.00	0.00	0.00	0.00	0.00	0.00	(281.00)	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,347.91**	**0.00**	**2,224.10**	**0.00**	**0.00**	**2,224.10**	**(2,224.10)**	**123.81**	**94.73 %**	**5.27 %**
7211	Assistantships	7,425.00	3,625.00	0.00	1,923.50	0.00	0.00	1,923.50	5,501.50	1,701.50	53.06 %	46.94 %
721115	Asstship-Grad TW	0.00	(1,701.50)	0.00	0.00	0.00	0.00	0.00	0.00	(1,701.50)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,425.00**	**1,923.50**	**0.00**	**1,923.50**	**0.00**	**0.00**	**1,923.50**	**5,501.50**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**22,991.00**	**21,310.00**	**0.00**	**21,186.22**	**0.00**	**0.00**	**21,186.22**	**1,804.78**	**123.78**	**99.42 %**	**0.58 %**
7603	F&A Expenditures	6,849.00	6,849.00	0.00	7,520.31	0.00	0.00	7,520.31	(671.31)	(671.31)	109.80 %	(9.80 %)
760300	F&A Expenditures	0.00	1,681.00	0.00	955.10	0.00	0.00	955.10	(955.10)	725.90	56.82 %	43.18 %
***Total: 76 - F&A and Internal Allocations**		**6,849.00**	**8,530.00**	**0.00**	**8,475.41**	**0.00**	**0.00**	**8,475.41**	**(1,626.41)**	**54.59**	**99.36 %**	**0.64 %**
****Total Indirect Cost Expenditures**		**6,849.00**	**8,530.00**	**0.00**	**8,475.41**	**0.00**	**0.00**	**8,475.41**	**(1,626.41)**	**54.59**	**99.36 %**	**0.64 %**
*****Total Expenditures**		**29,840.00**	**29,840.00**	**0.00**	**29,661.63**	**0.00**	**0.00**	**29,661.63**	**178.37**	**178.37**	**99.40 %**	**0.60 %**
Revenue												
5300	Federal Programs	29,840.00	29,840.00	0.00	25,357.68	0.00	0.00	25,357.68	4,482.32	4,482.32	84.98 %	15.02 %
530000	Federal Programs	0.00	0.00	0.00	4,303.95	0.00	0.00	4,303.95	(4,303.95)	(4,303.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**29,840.00**	**29,840.00**	**0.00**	**29,661.63**	**0.00**	**0.00**	**29,661.63**	**178.37**	**178.37**	**99.40 %**	**0.60 %**
*****Total Revenue**		**29,840.00**	**29,840.00**	**0.00**	**29,661.63**	**0.00**	**0.00**	**29,661.63**	**178.37**	**178.37**	**99.40 %**	**0.60 %**

Grant 143042 - Trmm Validation Effort
Status: Active
Type: Grant
Fund 143042 - Trmm Validation Effort
FMGR: Vorosmarty , Charles J

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-4785	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	31,064.67	0.00	0.00	31,064.67	(31,064.67)	(31,064.67)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	32,933.00	32,933.00	0.00	0.00	0.00	0.00	0.00	32,933.00	32,933.00	0.00 %	100.00 %
615F10	PAT	0.00	(81.00)	0.00	30,016.77	0.00	0.00	30,016.77	(30,016.77)	(30,097.77)	(37057.74 %)	37157.74 %
615NZ0	PAT Unallocated Budget (Bud Only)	38,761.00	37,702.00	0.00	0.00	0.00	0.00	0.00	38,761.00	37,702.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,019.00	0.00	0.00	2,019.00	(2,019.00)	(2,019.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,678.50	0.00	0.00	3,678.50	(3,678.50)	(3,678.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,275.57	0.00	0.00	1,275.57	(1,275.57)	(1,275.57)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	7,901.00	0.00	0.00	0.00	0.00	0.00	6,300.00	7,901.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**77,994.00**	**78,455.00**	**0.00**	**78,454.51**	**0.00**	**0.00**	**78,454.51**	**(460.51)**	**0.49**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	25,521.00	22,886.00	0.00	22,885.16	0.00	0.00	22,885.16	2,635.84	0.84	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**25,521.00**	**22,886.00**	**0.00**	**22,885.16**	**0.00**	**0.00**	**22,885.16**	**2,635.84**	**0.84**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	4,371.28	0.00	0.00	4,371.28	(4,371.28)	(4,371.28)	0.00 %	0.00 %
7102	Foreign Travel	2,414.00	2,414.00	0.00	2,324.78	0.00	0.00	2,324.78	89.22	89.22	96.30 %	3.70 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,465.84	0.00	0.00	1,465.84	(1,465.84)	(1,465.84)	0.00 %	0.00 %
710Z	Travel-Other	5,736.00	6,471.00	0.00	0.00	0.00	0.00	0.00	5,736.00	6,471.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,887.19	0.00	0.00	3,887.19	(3,887.19)	(3,887.19)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,971.37	0.00	0.00	2,971.37	(2,971.37)	(2,971.37)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	238.00	0.00	0.00	238.00	(238.00)	(238.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	69.27	0.00	0.00	69.27	(69.27)	(69.27)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,775.70	0.00	0.00	2,775.70	(2,775.70)	(2,775.70)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	846.65	0.00	0.00	846.65	(846.65)	(846.65)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	182.92	0.00	0.00	182.92	(182.92)	(182.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,059.00	11,498.00	0.00	0.00	0.00	0.00	0.00	10,059.00	11,498.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,209.00**	**20,383.00**	**0.00**	**19,133.00**	**0.00**	**0.00**	**19,133.00**	**(924.00)**	**1,250.00**	**93.87 %**	**6.13 %**
****Total Direct Cost Expenditures**		**121,724.00**	**121,724.00**	**0.00**	**120,472.67**	**0.00**	**0.00**	**120,472.67**	**1,251.33**	**1,251.33**	**98.97 %**	**1.03 %**
7600	Internal Allocations	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
7603	F&A Expenditures	54,776.00	54,776.00	0.00	54,775.07	0.00	0.00	54,775.07	0.93	0.93	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**54,776.00**	**54,776.00**	**0.00**	**56,025.07**	**0.00**	**0.00**	**56,025.07**	**(1,249.07)**	**(1,249.07)**	**102.28 %**	**(2.28 %)**
****Total Indirect Cost Expenditures**		**54,776.00**	**54,776.00**	**0.00**	**56,025.07**	**0.00**	**0.00**	**56,025.07**	**(1,249.07)**	**(1,249.07)**	**102.28 %**	**(2.28 %)**
*****Total Expenditures**		**176,500.00**	**176,500.00**	**0.00**	**176,497.74**	**0.00**	**0.00**	**176,497.74**	**2.26**	**2.26**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	176,500.00	176,500.00	0.00	176,497.74	0.00	0.00	176,497.74	2.26	2.26	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**176,500.00**	**176,500.00**	**0.00**	**176,497.74**	**0.00**	**0.00**	**176,497.74**	**2.26**	**2.26**	**100.00 %**	**0.00 %**
*****Total Revenue**		**176,500.00**	**176,500.00**	**0.00**	**176,497.74**	**0.00**	**0.00**	**176,497.74**	**2.26**	**2.26**	**100.00 %**	**0.00 %**

Grant 143042 - Trmm Validation Effort
Fund 143043 - Trmm Validation Effort

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-4785	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	07/01/1997 - 12/31/2001		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,584.00	0.00	0.00	7,584.00	(7,584.00)	(7,584.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	7,585.00	7,585.00	0.00	0.00	0.00	0.00	0.00	7,585.00	7,585.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	12,648.80	0.00	0.00	12,648.80	(12,648.80)	(12,648.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	13,700.00	13,700.00	0.00	0.00	0.00	0.00	0.00	13,700.00	13,700.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,981.00	0.00	0.00	1,981.00	(1,981.00)	(1,981.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	86.26	0.00	0.00	86.26	(86.26)	(86.26)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	1,016.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,016.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,285.00**	**22,301.00**	**0.00**	**22,300.06**	**0.00**	**0.00**	**22,300.06**	**1,984.94**	**0.94**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,915.00	7,451.00	0.00	7,450.25	0.00	0.00	7,450.25	464.75	0.75	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**7,915.00**	**7,451.00**	**0.00**	**7,450.25**	**0.00**	**0.00**	**7,450.25**	**464.75**	**0.75**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	0.00	0.00	665.34	0.00	0.00	665.34	(665.34)	(665.34)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,801.61	0.00	0.00	3,801.61	(3,801.61)	(3,801.61)	0.00 %	0.00 %
7102	Foreign Travel	5,625.00	5,625.00	0.00	1,010.40	0.00	0.00	1,010.40	4,614.60	4,614.60	17.96 %	82.04 %
710200	Foreign Travel	0.00	0.00	0.00	1,492.29	0.00	0.00	1,492.29	(1,492.29)	(1,492.29)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,270.51	0.00	0.00	1,270.51	(1,270.51)	(1,270.51)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	193.21	0.00	0.00	193.21	(193.21)	(193.21)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.24	0.00	0.00	66.24	(66.24)	(66.24)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	395.84	0.00	0.00	395.84	(395.84)	(395.84)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	433.95	0.00	0.00	433.95	(433.95)	(433.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.67	0.00	0.00	0.67	(0.67)	(0.67)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	16.53	0.00	0.00	16.53	(16.53)	(16.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,314.00	4,762.00	0.00	0.00	0.00	0.00	0.00	2,314.00	4,762.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,939.00**	**10,387.00**	**0.00**	**10,356.59**	**0.00**	**0.00**	**10,356.59**	**(2,417.59)**	**30.41**	**99.71 %**	**0.29 %**
****Total Direct Cost Expenditures**		**40,139.00**	**40,139.00**	**0.00**	**40,106.90**	**0.00**	**0.00**	**40,106.90**	**32.10**	**32.10**	**99.92 %**	**0.08 %**
7603	F&A Expenditures	17,861.00	17,861.00	0.00	16,708.54	0.00	0.00	16,708.54	1,152.46	1,152.46	93.55 %	6.45 %
760300	F&A Expenditures	0.00	0.00	0.00	701.65	0.00	0.00	701.65	(701.65)	(701.65)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**17,861.00**	**17,861.00**	**0.00**	**17,410.19**	**0.00**	**0.00**	**17,410.19**	**450.81**	**450.81**	**97.48 %**	**2.52 %**
****Total Indirect Cost Expenditures**		**17,861.00**	**17,861.00**	**0.00**	**17,410.19**	**0.00**	**0.00**	**17,410.19**	**450.81**	**450.81**	**97.48 %**	**2.52 %**
*****Total Expenditures**		**58,000.00**	**58,000.00**	**0.00**	**57,517.09**	**0.00**	**0.00**	**57,517.09**	**482.91**	**482.91**	**99.17 %**	**0.83 %**
Revenue												
5300	Federal Programs	58,000.00	58,000.00	0.00	53,280.65	0.00	0.00	53,280.65	4,719.35	4,719.35	91.86 %	8.14 %
530000	Federal Programs	0.00	0.00	0.00	4,236.44	0.00	0.00	4,236.44	(4,236.44)	(4,236.44)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**58,000.00**	**58,000.00**	**0.00**	**57,517.09**	**0.00**	**0.00**	**57,517.09**	**482.91**	**482.91**	**99.17 %**	**0.83 %**
*****Total Revenue**		**58,000.00**	**58,000.00**	**0.00**	**57,517.09**	**0.00**	**0.00**	**57,517.09**	**482.91**	**482.91**	**99.17 %**	**0.83 %**

Grant 143044 - Lba-Ecology Science Support
Status: Active
Type: Grant
Fund 143044 - Lba-Ecology Science Support
FMGR: Bartlett , David S

PI:	Bartlett , David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-226	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEODB			
FRAGRNT Start/End Date:	08/01/1997 - 12/31/2002		Rev Account:	530000					

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	250,136.13	0.00	0.00	250,136.13	(250,136.13)	(250,136.13)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	150,137.00	148,014.00	0.00	0.00	0.00	0.00	0.00	150,137.00	148,014.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	100,393.00	99,789.00	0.00	0.00	0.00	0.00	0.00	100,393.00	99,789.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	666.00	0.00	0.00	666.00	(666.00)	(666.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**253,530.00**	**250,803.00**	**0.00**	**250,802.13**	**0.00**	**0.00**	**250,802.13**	**2,727.87**	**0.87**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	89,968.00	90,169.00	0.00	90,168.59	0.00	0.00	90,168.59	(200.59)	0.41	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**89,968.00**	**90,169.00**	**0.00**	**90,168.59**	**0.00**	**0.00**	**90,168.59**	**(200.59)**	**0.41**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	9,079.43	0.00	0.00	9,079.43	(9,079.43)	(9,079.43)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	239.42	0.00	0.00	239.42	(239.42)	(239.42)	0.00 %	0.00 %
7102	Foreign Travel	37,615.00	37,017.00	0.00	19,705.45	0.00	0.00	19,705.45	17,909.55	17,311.55	53.23 %	46.77 %
710200	Foreign Travel	0.00	0.00	0.00	7,496.99	0.00	0.00	7,496.99	(7,496.99)	(7,496.99)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,596.00	0.00	0.00	2,596.00	(2,596.00)	(2,596.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,801.03	0.00	0.00	6,801.03	(6,801.03)	(6,801.03)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,356.18	0.00	0.00	2,356.18	(2,356.18)	(2,356.18)	0.00 %	0.00 %
710Z	Travel-Other	23,700.00	23,700.00	0.00	0.00	0.00	0.00	0.00	23,700.00	23,700.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	303.94	0.00	0.00	303.94	(303.94)	(303.94)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	7,684.99	0.00	0.00	7,684.99	(7,684.99)	(7,684.99)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	24,256.42	0.00	0.00	24,256.42	(24,256.42)	(24,256.42)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	7,844.54	0.00	0.00	7,844.54	(7,844.54)	(7,844.54)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	620.49	0.00	0.00	620.49	(620.49)	(620.49)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	12,400.00	0.00	0.00	12,400.00	(12,400.00)	(12,400.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	13.75	0.00	0.00	13.75	(13.75)	(13.75)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	413.77	0.00	0.00	413.77	(413.77)	(413.77)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.71	0.00	0.00	95.71	(95.71)	(95.71)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,366.78	0.00	0.00	1,366.78	(1,366.78)	(1,366.78)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	592.46	0.00	0.00	592.46	(592.46)	(592.46)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	19,595.72	0.00	0.00	19,595.72	(19,595.72)	(19,595.72)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	340.69	0.00	0.00	340.69	(340.69)	(340.69)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,894.07	0.00	0.00	3,894.07	(3,894.07)	(3,894.07)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.07	0.00	0.00	39.07	(39.07)	(39.07)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	115.90	0.00	0.00	115.90	(115.90)	(115.90)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	900.61	0.00	0.00	900.61	(900.61)	(900.61)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	365.90	0.00	0.00	365.90	(365.90)	(365.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	75,457.00	74,775.00	0.00	0.00	0.00	0.00	0.00	75,457.00	74,775.00	0.00 %	100.00 %
***Total: 71 - Support**		**136,772.00**	**135,492.00**	**0.00**	**129,179.31**	**0.00**	**0.00**	**129,179.31**	**7,592.69**	**6,312.69**	**95.34 %**	**4.66 %**
7400	Capitalizable Equipment	26,000.00	30,388.00	0.00	30,387.80	0.00	0.00	30,387.80	(4,387.80)	0.20	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**26,000.00**	**30,388.00**	**0.00**	**30,387.80**	**0.00**	**0.00**	**30,387.80**	**(4,387.80)**	**0.20**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**506,270.00**	**506,852.00**	**0.00**	**500,537.83**	**0.00**	**0.00**	**500,537.83**	**5,732.17**	**6,314.17**	**98.75 %**	**1.25 %**
7600	Internal Allocations	0.00	0.00	0.00	6,249.78	0.00	0.00	6,249.78	(6,249.78)	(6,249.78)	0.00 %	0.00 %
7603	F&A Expenditures	150,624.00	150,042.00	0.00	127,111.59	0.00	0.00	127,111.59	23,512.41	22,930.41	84.72 %	15.28 %
760300	F&A Expenditures	0.00	0.00	0.00	22,904.88	0.00	0.00	22,904.88	(22,904.88)	(22,904.88)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**150,624.00**	**150,042.00**	**0.00**	**156,266.25**	**0.00**	**0.00**	**156,266.25**	**(5,642.25)**	**(6,224.25)**	**104.15 %**	**(4.15 %)**

Grant 143044 - Lba-Ecology Science Support
Fund 143044 - Lba-Ecology Science Support

Status: Active
FMGR: Bartlett , David S

Type: Grant

PI:	Bartlett , David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-226	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEODB			
FRAGRNT Start/End Date:	08/01/1997 - 12/31/2002		Rev Account:	530000					

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**150,624.00**	**150,042.00**	**0.00**	**156,266.25**	**0.00**	**0.00**	**156,266.25**	**(5,642.25)**	**(6,224.25)**	**104.15 %**	**(4.15 %)**
*****Total Expenditures**		**656,894.00**	**656,894.00**	**0.00**	**656,804.08**	**0.00**	**0.00**	**656,804.08**	**89.92**	**89.92**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	656,894.00	656,894.00	0.00	558,693.99	0.00	0.00	558,693.99	98,200.01	98,200.01	85.05 %	14.95 %
530000	Federal Programs	0.00	0.00	0.00	98,110.09	0.00	0.00	98,110.09	(98,110.09)	(98,110.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**656,894.00**	**656,894.00**	**0.00**	**656,804.08**	**0.00**	**0.00**	**656,804.08**	**89.92**	**89.92**	**99.99 %**	**0.01 %**
*****Total Revenue**		**656,894.00**	**656,894.00**	**0.00**	**656,804.08**	**0.00**	**0.00**	**656,804.08**	**89.92**	**89.92**	**99.99 %**	**0.01 %**

Grant 143047 - Changes in Biogeochemical Syst
Status: Active
Type: Grant
Fund 143047 - Changes in Biogeochemical Syst
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NAG5-6137	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	04/01/1997 - 05/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,706.56	0.00	0.00	8,706.56	(8,706.56)	(8,706.56)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	129,119.98	0.00	0.00	129,119.98	(129,119.98)	(129,119.98)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	604,226.65	0.00	0.00	604,226.65	(604,226.65)	(604,226.65)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	988,860.00	1,083,176.00	0.00	0.00	0.00	0.00	0.00	988,860.00	1,083,176.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	335,429.00	0.00	0.00	335,429.00	(335,429.00)	(335,429.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,525.00	0.00	0.00	16,525.00	(16,525.00)	(16,525.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,450.00	0.00	0.00	1,450.00	(1,450.00)	(1,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	69,303.00	71,157.00	0.00	0.00	0.00	0.00	0.00	69,303.00	71,157.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	(7,200.00)	(7,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	597.30	475,810.78	0.00	0.00	475,810.78	(475,810.78)	(475,810.78)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	470,286.00	494,549.00	0.00	0.00	0.00	0.00	0.00	470,286.00	494,549.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	87,360.73	0.00	0.00	87,360.73	(87,360.73)	(87,360.73)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,686.45	0.00	0.00	10,686.45	(10,686.45)	(10,686.45)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,046.50	0.00	0.00	6,046.50	(6,046.50)	(6,046.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	29,000.00	33,680.00	0.00	0.00	0.00	0.00	0.00	29,000.00	33,680.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,557,449.00**	**1,682,562.00**	**597.30**	**1,682,561.65**	**0.00**	**0.00**	**1,682,561.65**	**(125,112.65)**	**0.35**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	483,015.00	473,739.00	(5,460.77)	467,612.79	0.00	0.00	467,612.79	15,402.21	6,126.21	98.71 %	1.29 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,123.80	6,123.80	0.00	0.00	6,123.80	(6,123.80)	(6,123.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**483,015.00**	**473,739.00**	**663.03**	**473,736.59**	**0.00**	**0.00**	**473,736.59**	**9,278.41**	**2.41**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	48,551.31	0.00	0.00	48,551.31	(48,551.31)	(48,551.31)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	4,195.66	0.00	0.00	4,195.66	(4,195.66)	(4,195.66)	0.00 %	0.00 %
7102	Foreign Travel	49,178.00	49,178.00	0.00	25,058.48	0.00	0.00	25,058.48	24,119.52	24,119.52	50.95 %	49.05 %
710200	Foreign Travel	0.00	0.00	0.00	1,318.47	0.00	0.00	1,318.47	(1,318.47)	(1,318.47)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,992.15	0.00	0.00	3,992.15	(3,992.15)	(3,992.15)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	0.00	16.00	(16.00)	(16.00)	0.00 %	0.00 %
710Z	Travel-Other	44,416.00	44,416.00	0.00	0.00	0.00	0.00	0.00	44,416.00	44,416.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	69,057.21	0.00	0.00	69,057.21	(69,057.21)	(69,057.21)	0.00 %	0.00 %
711100	Supplies-General	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	1,820.00	0.00	126,138.05	0.00	0.00	126,138.05	(126,138.05)	(124,318.05)	6930.66 %	(6830.66 %)
711200	Research Supplies	0.00	0.00	0.00	14,391.95	0.00	0.00	14,391.95	(14,391.95)	(14,391.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	186.42	0.00	0.00	186.42	(186.42)	(186.42)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,705.91	0.00	0.00	1,705.91	(1,705.91)	(1,705.91)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.58	0.00	0.00	26.58	(26.58)	(26.58)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	121,355.98	0.00	0.00	121,355.98	(121,355.98)	(121,355.98)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,582.90	0.00	0.00	12,582.90	(12,582.90)	(12,582.90)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,066.78	0.00	0.00	1,066.78	(1,066.78)	(1,066.78)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	334.77	0.00	0.00	334.77	(334.77)	(334.77)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,383.50	0.00	0.00	4,383.50	(4,383.50)	(4,383.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6,671.10	0.00	0.00	6,671.10	(6,671.10)	(6,671.10)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,500.15	0.00	0.00	1,500.15	(1,500.15)	(1,500.15)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	882.75	0.00	0.00	882.75	(882.75)	(882.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	380,041.00	322,018.00	0.00	0.00	0.00	0.00	0.00	380,041.00	322,018.00	0.00 %	100.00 %
***Total: 71 - Support**		**473,635.00**	**443,432.00**	**0.00**	**443,431.12**	**0.00**	**0.00**	**443,431.12**	**30,203.88**	**0.88**	**100.00 %**	**0.00 %**
7211	Assistantships	25,055.00	6,806.00	0.00	6,750.00	0.00	0.00	6,750.00	18,305.00	56.00	99.18 %	0.82 %
721155	Asstship-Tuition Waiver	0.00	2,919.00	0.00	2,864.00	0.00	0.00	2,864.00	(2,864.00)	55.00	98.12 %	1.88 %

Grant 143047 - Changes in Biogeochemical Syst
Fund 143047 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore III , Berrien

Type: Grant

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NAG5-6137	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	04/01/1997 - 05/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7222	Participant Support	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**49,055.00**	**9,725.00**	**0.00**	**9,614.00**	**0.00**	**0.00**	**9,614.00**	**39,441.00**	**111.00**	**98.86 %**	**1.14 %**
7300	Subcontracts	1,695,000.00	1,644,500.00	0.00	1,595,892.65	0.00	0.00	1,595,892.65	99,107.35	48,607.35	97.04 %	2.96 %
730001	Subcontracts 01	0.00	0.00	7,230.68	32,189.18	16,418.17	0.00	48,607.35	(48,607.35)	(48,607.35)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**1,695,000.00**	**1,644,500.00**	**7,230.68**	**1,628,081.83**	**16,418.17**	**0.00**	**1,644,500.00**	**50,500.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	605,000.00	609,733.00	0.00	388,325.66	0.00	0.00	388,325.66	216,674.34	221,407.34	63.69 %	36.31 %
740000	Cap Equipment	0.00	(89,590.00)	0.00	131,494.15	0.00	0.00	131,494.15	(131,494.15)	(221,084.15)	(146.77 %)	246.77 %
***Total: 74 - Capitalizable Plant and Equipment**		**605,000.00**	**520,143.00**	**0.00**	**519,819.81**	**0.00**	**0.00**	**519,819.81**	**85,180.19**	**323.19**	**99.94 %**	**0.06 %**
****Total Direct Cost Expenditures**		**4,863,154.00**	**4,774,101.00**	**8,491.01**	**4,757,245.00**	**16,418.17**	**0.00**	**4,773,663.17**	**89,490.83**	**437.83**	**99.99 %**	**0.01 %**
7600	Internal Allocations	0.00	34,842.00	0.00	34,841.26	0.00	0.00	34,841.26	(34,841.26)	0.74	100.00 %	0.00 %
7603	F&A Expenditures	1,131,346.00	1,158,898.00	0.00	1,104,170.05	0.00	0.00	1,104,170.05	27,175.95	54,727.95	95.28 %	4.72 %
760300	F&A Expenditures	0.00	26,659.00	567.14	81,385.98	0.00	0.00	81,385.98	(81,385.98)	(54,726.98)	305.29 %	(205.29 %)
***Total: 76 - F&A and Internal Allocations**		**1,131,346.00**	**1,220,399.00**	**567.14**	**1,220,397.29**	**0.00**	**0.00**	**1,220,397.29**	**(89,051.29)**	**1.71**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**1,131,346.00**	**1,220,399.00**	**567.14**	**1,220,397.29**	**0.00**	**0.00**	**1,220,397.29**	**(89,051.29)**	**1.71**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**5,994,500.00**	**5,994,500.00**	**9,058.15**	**5,977,642.29**	**16,418.17**	**0.00**	**5,994,060.46**	**439.54**	**439.54**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	5,994,500.00	5,994,500.00	0.00	5,474,877.41	0.00	0.00	5,474,877.41	519,622.59	519,622.59	91.33 %	8.67 %
530000	Federal Programs	0.00	0.00	7,509.28	501,216.01	0.00	0.00	501,216.01	(501,216.01)	(501,216.01)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,994,500.00**	**5,994,500.00**	**7,509.28**	**5,976,093.42**	**0.00**	**0.00**	**5,976,093.42**	**18,406.58**	**18,406.58**	**99.69 %**	**0.31 %**
*****Total Revenue**		**5,994,500.00**	**5,994,500.00**	**7,509.28**	**5,976,093.42**	**0.00**	**0.00**	**5,976,093.42**	**18,406.58**	**18,406.58**	**99.69 %**	**0.31 %**

Grant 143047 - Changes in Biogeochemical Syst
Fund 143048 - Igbp D15 Addendum

Status: Active
FMGR: Moore III , Berrien

Type: Grant

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-6137	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	04/01/1997 - 05/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	125,991.08	0.00	0.00	125,991.08	(125,991.08)	(125,991.08)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	125,000.00	125,992.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,992.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**125,000.00**	**125,992.00**	**0.00**	**125,991.08**	**0.00**	**0.00**	**125,991.08**	**(991.08)**	**0.92**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	44,375.00	45,358.00	0.00	45,356.77	0.00	0.00	45,356.77	(981.77)	1.23	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**44,375.00**	**45,358.00**	**0.00**	**45,356.77**	**0.00**	**0.00**	**45,356.77**	**(981.77)**	**1.23**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	25.00	0.00	1,680.59	0.00	0.00	1,680.59	(1,680.59)	(1,655.59)	6722.36 %	(6622.36 %)
7102	Foreign Travel	16,000.00	11,987.44	0.00	9,003.21	0.00	0.00	9,003.21	6,996.79	2,984.23	75.11 %	24.89 %
7111	Supplies	0.00	0.00	0.00	637.28	0.00	0.00	637.28	(637.28)	(637.28)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	26.50	0.00	0.00	26.50	(26.50)	(26.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	207.70	0.00	0.00	207.70	(207.70)	(207.70)	0.00 %	0.00 %
***Total: 71 - Support**		**16,000.00**	**12,012.44**	**0.00**	**11,555.28**	**0.00**	**0.00**	**11,555.28**	**4,444.72**	**457.16**	**96.19 %**	**3.81 %**
7400	Capitalizable Equipment	0.00	2,535.83	0.00	2,535.83	0.00	0.00	2,535.83	(2,535.83)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,535.83**	**0.00**	**2,535.83**	**0.00**	**0.00**	**2,535.83**	**(2,535.83)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**185,375.00**	**185,898.27**	**0.00**	**185,438.96**	**0.00**	**0.00**	**185,438.96**	**(63.96)**	**459.31**	**99.75 %**	**0.25 %**
7603	F&A Expenditures	48,198.00	47,674.73	0.00	47,554.79	0.00	0.00	47,554.79	643.21	119.94	99.75 %	0.25 %
***Total: 76 - F&A and Internal Allocations**		**48,198.00**	**47,674.73**	**0.00**	**47,554.79**	**0.00**	**0.00**	**47,554.79**	**643.21**	**119.94**	**99.75 %**	**0.25 %**
****Total Indirect Cost Expenditures**		**48,198.00**	**47,674.73**	**0.00**	**47,554.79**	**0.00**	**0.00**	**47,554.79**	**643.21**	**119.94**	**99.75 %**	**0.25 %**
*****Total Expenditures**		**233,573.00**	**233,573.00**	**0.00**	**232,993.75**	**0.00**	**0.00**	**232,993.75**	**579.25**	**579.25**	**99.75 %**	**0.25 %**
Revenue												
5300	Federal Programs	233,573.00	233,573.00	0.00	232,993.75	0.00	0.00	232,993.75	579.25	579.25	99.75 %	0.25 %
***Total: 53 - Sponsored Programs**		**233,573.00**	**233,573.00**	**0.00**	**232,993.75**	**0.00**	**0.00**	**232,993.75**	**579.25**	**579.25**	**99.75 %**	**0.25 %**
*****Total Revenue**		**233,573.00**	**233,573.00**	**0.00**	**232,993.75**	**0.00**	**0.00**	**232,993.75**	**579.25**	**579.25**	**99.75 %**	**0.25 %**

Grant 143047 - Changes in Biogeochemical Syst
Fund 143049 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore III , Berrien

Type: Grant

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-6137	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	04/01/1997 - 05/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7102	Foreign Travel	0.00	0.00	0.00	7,628.00	0.00	0.00	7,628.00	(7,628.00)	(7,628.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	9,720.00	0.00	0.00	9,720.00	(9,720.00)	(9,720.00)	0.00 %	0.00 %
710Z	Travel-Other	19,070.00	19,070.00	0.00	0.00	0.00	0.00	0.00	19,070.00	19,070.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,722.00	0.00	0.00	1,722.00	(1,722.00)	(1,722.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	771.00	0.00	0.00	771.00	(771.00)	(771.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	771.00	771.00	0.00	0.00	0.00	0.00	0.00	771.00	771.00	0.00 %	100.00 %
***Total: 71 - Support**		**19,841.00**	**19,841.00**	**0.00**	**19,841.00**	**0.00**	**0.00**	**19,841.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**19,841.00**	**19,841.00**	**0.00**	**19,841.00**	**0.00**	**0.00**	**19,841.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	5,159.00	5,159.00	0.00	5,158.66	0.00	0.00	5,158.66	0.34	0.34	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**5,159.00**	**5,159.00**	**0.00**	**5,158.66**	**0.00**	**0.00**	**5,158.66**	**0.34**	**0.34**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**5,159.00**	**5,159.00**	**0.00**	**5,158.66**	**0.00**	**0.00**	**5,158.66**	**0.34**	**0.34**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.66**	**0.00**	**0.00**	**24,999.66**	**0.34**	**0.34**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	25,000.00	25,000.00	0.00	24,999.66	0.00	0.00	24,999.66	0.34	0.34	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**24,999.66**	**0.00**	**0.00**	**24,999.66**	**0.34**	**0.34**	**100.00 %**	**0.00 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**24,999.66**	**0.00**	**0.00**	**24,999.66**	**0.34**	**0.34**	**100.00 %**	**0.00 %**

Grant 143052 - Focus on River Plumes
Fund 143052 - Focus on River Plumes

Status: Active
FMGR: Campbell , Janet White

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10260	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,770.00	0.00	0.00	6,770.00	(6,770.00)	(6,770.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	6,770.00	6,770.00	0.00	0.00	0.00	0.00	0.00	6,770.00	6,770.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	35,710.81	0.00	0.00	35,710.81	(35,710.81)	(35,710.81)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	35,700.00	35,847.47	0.00	0.00	0.00	0.00	0.00	35,700.00	35,847.47	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**42,470.00**	**42,617.47**	**0.00**	**42,480.81**	**0.00**	**0.00**	**42,480.81**	**(10.81)**	**136.66**	**99.68 %**	**0.32 %**
65YF10	Full Fringe Benefit Distr Expe	15,289.00	15,342.29	0.00	15,471.71	0.00	0.00	15,471.71	(182.71)	(129.42)	100.84 %	(0.84 %)
***Total: 65 - Fringe Benefits**		**15,289.00**	**15,342.29**	**0.00**	**15,471.71**	**0.00**	**0.00**	**15,471.71**	**(182.71)**	**(129.42)**	**100.84 %**	**(0.84 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,806.73	0.00	0.00	1,806.73	(1,806.73)	(1,806.73)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710Z	Travel-Other	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,493.27	0.00	0.00	1,493.27	(1,493.27)	(1,493.27)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,400.00**	**3,400.00**	**0.00**	**3,400.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**61,159.00**	**61,359.76**	**0.00**	**61,352.52**	**0.00**	**0.00**	**61,352.52**	**(193.52)**	**7.24**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	27,216.00	27,216.00	0.00	16,244.96	0.00	0.00	16,244.96	10,971.04	10,971.04	59.69 %	40.31 %
760300	F&A Expenditures	0.00	(200.76)	0.00	10,776.53	0.00	0.00	10,776.53	(10,776.53)	(10,977.29)	(5367.87 %)	5467.87 %
***Total: 76 - F&A and Internal Allocations**		**27,216.00**	**27,015.24**	**0.00**	**27,021.49**	**0.00**	**0.00**	**27,021.49**	**194.51**	**(6.25)**	**100.02 %**	**(0.02 %)**
****Total Indirect Cost Expenditures**		**27,216.00**	**27,015.24**	**0.00**	**27,021.49**	**0.00**	**0.00**	**27,021.49**	**194.51**	**(6.25)**	**100.02 %**	**(0.02 %)**
*****Total Expenditures**		**88,375.00**	**88,375.00**	**0.00**	**88,374.01**	**0.00**	**0.00**	**88,374.01**	**0.99**	**0.99**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	88,375.00	88,375.00	0.00	51,782.36	0.00	0.00	51,782.36	36,592.64	36,592.64	58.59 %	41.41 %
530000	Federal Programs	0.00	0.00	0.00	36,591.65	0.00	0.00	36,591.65	(36,591.65)	(36,591.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**88,375.00**	**88,375.00**	**0.00**	**88,374.01**	**0.00**	**0.00**	**88,374.01**	**0.99**	**0.99**	**100.00 %**	**0.00 %**
*****Total Revenue**		**88,375.00**	**88,375.00**	**0.00**	**88,374.01**	**0.00**	**0.00**	**88,374.01**	**0.99**	**0.99**	**100.00 %**	**0.00 %**

Grant 143052 - Focus on River Plumes | Status: Active | Type: Grant
Fund 143104 - Focus on River Plumes | FMGR:

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10260	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,057.77	0.00	0.00	18,057.77	(18,057.77)	(18,057.77)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	15,563.00	15,563.00	0.00	0.00	0.00	0.00	0.00	15,563.00	15,563.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,749.75	21,271.25	0.00	0.00	21,271.25	(21,271.25)	(21,271.25)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	31,909.00	27,591.00	0.00	0.00	0.00	0.00	0.00	31,909.00	27,591.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	328.00	0.00	0.00	328.00	(328.00)	(328.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,856.00	0.00	0.00	2,856.00	(2,856.00)	(2,856.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**47,472.00**	**43,154.00**	**2,749.75**	**43,153.02**	**0.00**	**0.00**	**43,153.02**	**4,318.98**	**0.98**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,794.00	14,701.00	917.33	14,600.05	0.00	0.00	14,600.05	(1,806.05)	100.95	99.31 %	0.69 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.17	100.17	0.00	0.00	100.17	(100.17)	(100.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,794.00**	**14,701.00**	**1,017.50**	**14,700.22**	**0.00**	**0.00**	**14,700.22**	**(1,906.22)**	**0.78**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	728.61	0.00	0.00	728.61	(728.61)	(728.61)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	52.48	0.00	0.00	52.48	(52.48)	(52.48)	0.00 %	0.00 %
7102	Foreign Travel	3,100.00	3,100.00	0.00	1,175.52	0.00	0.00	1,175.52	1,924.48	1,924.48	37.92 %	62.08 %
710200	Foreign Travel	0.00	0.00	0.00	894.23	0.00	0.00	894.23	(894.23)	(894.23)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	268.10	0.00	0.00	268.10	(268.10)	(268.10)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	2,411.00	0.00	0.00	0.00	0.00	0.00	0.00	2,411.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	473.58	0.00	0.00	473.58	(473.58)	(473.58)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,904.50	0.00	0.00	2,904.50	(2,904.50)	(2,904.50)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	412.35	0.00	0.00	412.35	(412.35)	(412.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	59.12	0.00	0.00	59.12	(59.12)	(59.12)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	1.94	28.43	0.00	0.00	28.43	(28.43)	(28.43)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.80	0.00	0.00	59.80	(59.80)	(59.80)	0.00 %	0.00 %
7170	Consulting	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	155.88	0.00	0.00	155.88	(155.88)	(155.88)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	2.80	0.00	0.00	2.80	(2.80)	(2.80)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	0.00	20.90	(20.90)	(20.90)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,086.00	1,086.00	0.00	0.00	0.00	0.00	0.00	1,086.00	1,086.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,186.00**	**17,597.00**	**1.94**	**7,251.30**	**10,000.00**	**0.00**	**17,251.30**	**(2,065.30)**	**345.70**	**98.04 %**	**1.96 %**
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**90,452.00**	**90,452.00**	**3,769.19**	**80,104.54**	**10,000.00**	**0.00**	**90,104.54**	**347.46**	**347.46**	**99.62 %**	**0.38 %**
7603	F&A Expenditures	33,577.00	33,577.00	0.00	9,442.99	0.00	0.00	9,442.99	24,134.01	24,134.01	28.12 %	71.88 %
760300	F&A Expenditures	0.00	0.00	1,696.15	26,497.89	0.00	0.00	26,497.89	(26,497.89)	(26,497.89)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**33,577.00**	**33,577.00**	**1,696.15**	**35,940.88**	**0.00**	**0.00**	**35,940.88**	**(2,363.88)**	**(2,363.88)**	**107.04 %**	**(7.04 %)**
****Total Indirect Cost Expenditures**		**33,577.00**	**33,577.00**	**1,696.15**	**35,940.88**	**0.00**	**0.00**	**35,940.88**	**(2,363.88)**	**(2,363.88)**	**107.04 %**	**(7.04 %)**
*****Total Expenditures**		**124,029.00**	**124,029.00**	**5,465.34**	**116,045.42**	**10,000.00**	**0.00**	**126,045.42**	**(2,016.42)**	**(2,016.42)**	**101.63 %**	**(1.63 %)**

Grant 143052 - Focus on River Plumes
Fund 143104 - Focus on River Plumes

Status: Active
FMGR:

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10260	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	124,029.00	124,029.00	0.00	29,377.49	0.00	0.00	29,377.49	94,651.51	94,651.51	23.69 %	76.31 %
530000	Federal Programs	0.00	0.00	4,372.86	85,575.45	0.00	0.00	85,575.45	(85,575.45)	(85,575.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**124,029.00**	**124,029.00**	**4,372.86**	**114,952.94**	**0.00**	**0.00**	**114,952.94**	**9,076.06**	**9,076.06**	**92.68 %**	**7.32 %**
*****Total Revenue**		**124,029.00**	**124,029.00**	**4,372.86**	**114,952.94**	**0.00**	**0.00**	**114,952.94**	**9,076.06**	**9,076.06**	**92.68 %**	**7.32 %**

Grant 143053 - Backscattering Algorithm
Status: Active
Type: Grant
Fund 143053 - Backscattering Algorithm
FMGR: Campbell , Janet White

PI:	Campbell , Janet White		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-6289	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC			
FRAGRNT Start/End Date:	09/01/1997 - 08/31/2002		Rev Account:	530000					

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	36,968.88	0.00	0.00	36,968.88	(36,968.88)	(36,968.88)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	85,596.00	85,596.00	0.00	0.00	0.00	0.00	0.00	85,596.00	85,596.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,225.00	0.00	0.00	20,225.00	(20,225.00)	(20,225.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,750.00	0.00	0.00	11,750.00	(11,750.00)	(11,750.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	53,884.00	53,884.00	0.00	0.00	0.00	0.00	0.00	53,884.00	53,884.00	0.00 %	100.00 %
615F10	PAT	0.00	700.00	0.00	113,412.54	0.00	0.00	113,412.54	(113,412.54)	(112,712.54)	16201.79 %	(16101.79 %)
615NZ0	PAT Unallocated Budget (Bud Only)	40,599.00	38,912.00	0.00	0.00	0.00	0.00	0.00	40,599.00	38,912.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	6.50	0.00	0.00	6.50	(6.50)	(6.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,028.00	4,028.00	0.00	0.00	0.00	0.00	0.00	4,028.00	4,028.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**184,107.00**	**183,120.00**	**0.00**	**182,362.92**	**0.00**	**0.00**	**182,362.92**	**1,744.08**	**757.08**	**99.59 %**	**0.41 %**
65YF10	Full Fringe Benefit Distr Expe	46,665.00	55,877.00	(763.46)	54,830.37	0.00	0.00	54,830.37	(8,165.37)	1,046.63	98.13 %	1.87 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,046.22	1,046.22	0.00	0.00	1,046.22	(1,046.22)	(1,046.22)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**46,665.00**	**55,877.00**	**282.76**	**55,876.59**	**0.00**	**0.00**	**55,876.59**	**(9,211.59)**	**0.41**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,645.49	0.00	0.00	1,645.49	(1,645.49)	(1,645.49)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,282.00	0.00	0.00	3,282.00	(3,282.00)	(3,282.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	13,359.08	0.00	0.00	13,359.08	(13,359.08)	(13,359.08)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,222.81	0.00	0.00	4,222.81	(4,222.81)	(4,222.81)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	21,325.00	0.00	0.00	0.00	0.00	0.00	8,000.00	21,325.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	3,813.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,296.90	0.00	0.00	4,296.90	(4,296.90)	(4,296.90)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	13,570.71	0.00	0.00	13,570.71	(13,570.71)	(13,570.71)	0.00 %	0.00 %
711200	Research Supplies	0.00	(383.00)	70.76	5,067.01	0.00	0.00	5,067.01	(5,067.01)	(5,450.01)	(1322.98 %)	1422.98 %
7130	Printing and Copying	0.00	0.00	0.00	463.74	0.00	0.00	463.74	(463.74)	(463.74)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	270.86	0.00	0.00	270.86	(270.86)	(270.86)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.80	1.82	0.00	0.00	1.82	(1.82)	(1.82)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,000.00	22,798.00	0.00	0.00	0.00	0.00	0.00	20,000.00	22,798.00	0.00 %	100.00 %
***Total: 71 - Support**		**28,000.00**	**47,553.00**	**71.56**	**46,520.42**	**0.00**	**0.00**	**46,520.42**	**(18,520.42)**	**1,032.58**	**97.83 %**	**2.17 %**
7211	Assistantships	19,715.00	12,047.00	0.00	0.00	0.00	0.00	0.00	19,715.00	12,047.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	(7,114.00)	0.00	5,322.00	0.00	0.00	5,322.00	(5,322.00)	(12,436.00)	(74.81 %)	174.81 %
***Total: 72 - Student and/or Participant Support**		**19,715.00**	**4,933.00**	**0.00**	**5,322.00**	**0.00**	**0.00**	**5,322.00**	**14,393.00**	**(389.00)**	**107.89 %**	**(7.89 %)**
7400	Capitalizable Equipment	32,000.00	16,450.90	0.00	8,410.90	0.00	0.00	8,410.90	23,589.10	8,040.00	51.13 %	48.87 %
740000	Cap Equipment	0.00	(8,040.00)	0.00	0.00	0.00	0.00	0.00	0.00	(8,040.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**32,000.00**	**8,410.90**	**0.00**	**8,410.90**	**0.00**	**0.00**	**8,410.90**	**23,589.10**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**310,487.00**	**299,893.90**	**354.32**	**298,492.83**	**0.00**	**0.00**	**298,492.83**	**11,994.17**	**1,401.07**	**99.53 %**	**0.47 %**
7603	F&A Expenditures	115,496.00	122,590.10	0.00	97,657.85	0.00	0.00	97,657.85	17,838.15	24,932.25	79.66 %	20.34 %
760300	F&A Expenditures	0.00	3,499.00	283.75	29,278.73	0.00	0.00	29,278.73	(29,278.73)	(25,779.73)	836.77 %	(736.77 %)
***Total: 76 - F&A and Internal Allocations**		**115,496.00**	**126,089.10**	**283.75**	**126,936.58**	**0.00**	**0.00**	**126,936.58**	**(11,440.58)**	**(847.48)**	**100.67 %**	**(0.67 %)**
****Total Indirect Cost Expenditures**		**115,496.00**	**126,089.10**	**283.75**	**126,936.58**	**0.00**	**0.00**	**126,936.58**	**(11,440.58)**	**(847.48)**	**100.67 %**	**(0.67 %)**
*****Total Expenditures**		**425,983.00**	**425,983.00**	**638.07**	**425,429.41**	**0.00**	**0.00**	**425,429.41**	**553.59**	**553.59**	**99.87 %**	**0.13 %**

Grant 143053 - Backscattering Algorithm
Fund 143053 - Backscattering Algorithm

Status: Active
FMGR: Campbell , Janet White

Type: Grant

PI:	Campbell , Janet White		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-6289	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC			
FRAGRNT Start/End Date:	09/01/1997 - 08/31/2002		Rev Account:	530000					

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	425,983.00	425,983.00	0.00	324,248.86	0.00	0.00	324,248.86	101,734.14	101,734.14	76.12 %	23.88 %
530000	Federal Programs	0.00	0.00	513.76	101,056.24	0.00	0.00	101,056.24	(101,056.24)	(101,056.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**425,983.00**	**425,983.00**	**513.76**	**425,305.10**	**0.00**	**0.00**	**425,305.10**	**677.90**	**677.90**	**99.84 %**	**0.16 %**
*****Total Revenue**		**425,983.00**	**425,983.00**	**513.76**	**425,305.10**	**0.00**	**0.00**	**425,305.10**	**677.90**	**677.90**	**99.84 %**	**0.16 %**

Grant 143055 - Carbon, Nutrients & Trace Gas
Status: Active
Type: Grant
Fund 143055 - Carbon, Nutrients & Trace Gas
FMGR: Crill , Patrick M

PI:	Crill , Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-357	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC			
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	140,199.83	0.00	0.00	140,199.83	(140,199.83)	(140,199.83)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	204,075.00	204,075.00	0.00	0.00	0.00	0.00	0.00	204,075.00	204,075.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,411.00	0.00	0.00	24,411.00	(24,411.00)	(24,411.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,675.00	0.00	0.00	38,675.00	(38,675.00)	(38,675.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	71,975.00	64,024.00	0.00	0.00	0.00	0.00	0.00	71,975.00	64,024.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,130.00	0.00	0.00	14,130.00	(14,130.00)	(14,130.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	636.00	159,187.88	0.00	0.00	159,187.88	(159,187.88)	(159,187.88)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	102,778.00	106,061.00	0.00	0.00	0.00	0.00	0.00	102,778.00	106,061.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,243.20	0.00	0.00	1,243.20	(1,243.20)	(1,243.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,313.00	0.00	0.00	5,313.00	(5,313.00)	(5,313.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**387,828.00**	**383,160.00**	**636.00**	**383,159.91**	**0.00**	**0.00**	**383,159.91**	**4,668.09**	**0.09**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	99,351.00	112,287.00	881.31	111,161.93	0.00	0.00	111,161.93	(11,810.93)	1,125.07	99.00 %	1.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,123.09	1,123.09	0.00	0.00	1,123.09	(1,123.09)	(1,123.09)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**99,351.00**	**112,287.00**	**2,004.40**	**112,285.02**	**0.00**	**0.00**	**112,285.02**	**(12,934.02)**	**1.98**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	42.44	0.00	0.00	42.44	(42.44)	(42.44)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,389.46	0.00	0.00	3,389.46	(3,389.46)	(3,389.46)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	41.40	0.00	0.00	41.40	(41.40)	(41.40)	0.00 %	0.00 %
7102	Foreign Travel	103,500.00	103,500.00	0.00	43,474.98	0.00	0.00	43,474.98	60,025.02	60,025.02	42.00 %	58.00 %
710200	Foreign Travel	0.00	0.00	0.00	4,240.28	0.00	0.00	4,240.28	(4,240.28)	(4,240.28)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,868.87	0.00	0.00	1,868.87	(1,868.87)	(1,868.87)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,861.60	0.00	0.00	6,861.60	(6,861.60)	(6,861.60)	0.00 %	0.00 %
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	789.00	0.00	0.00	0.00	0.00	0.00	0.00	789.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	28.20	0.00	0.00	28.20	(28.20)	(28.20)	0.00 %	0.00 %
711100	Supplies-General	0.00	137.00	0.00	0.00	0.00	0.00	0.00	0.00	137.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	51,864.05	0.00	0.00	51,864.05	(51,864.05)	(51,864.05)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	18,606.90	0.00	0.00	18,606.90	(18,606.90)	(18,606.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	89.10	0.00	0.00	89.10	(89.10)	(89.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	33,550.66	0.00	0.00	33,550.66	(33,550.66)	(33,550.66)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	18.83	0.00	0.00	18.83	(18.83)	(18.83)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	21.69	0.00	0.00	21.69	(21.69)	(21.69)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,436.15	0.00	0.00	2,436.15	(2,436.15)	(2,436.15)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	751.89	0.00	0.00	751.89	(751.89)	(751.89)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	993.22	0.00	0.00	993.22	(993.22)	(993.22)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	87.10	0.00	0.00	87.10	(87.10)	(87.10)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	141.40	0.00	0.00	141.40	(141.40)	(141.40)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	192.25	0.00	0.00	192.25	(192.25)	(192.25)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	136.40	0.00	0.00	136.40	(136.40)	(136.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	56,761.00	56,911.00	0.00	0.00	0.00	0.00	0.00	56,761.00	56,911.00	0.00 %	100.00 %
***Total: 71 - Support**		**167,761.00**	**168,837.00**	**0.00**	**168,836.87**	**0.00**	**0.00**	**168,836.87**	**(1,075.87)**	**0.13**	**100.00 %**	**0.00 %**
7211	Assistantships	29,858.00	26,727.00	0.00	14,255.00	0.00	0.00	14,255.00	15,603.00	12,472.00	53.34 %	46.66 %
721155	Asstship-Tuition Waiver	0.00	(6,565.00)	0.00	5,907.00	0.00	0.00	5,907.00	(5,907.00)	(12,472.00)	(89.98 %)	189.98 %
***Total: 72 - Student and/or Participant Support**		**29,858.00**	**20,162.00**	**0.00**	**20,162.00**	**0.00**	**0.00**	**20,162.00**	**9,696.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	61,092.00	57,528.00	0.00	57,329.94	0.00	0.00	57,329.94	3,762.06	198.06	99.66 %	0.34 %

Grant 143055 - Carbon, Nutrients & Trace Gas
Fund 143055 - Carbon, Nutrients & Trace Gas

Status: Active
FMGR: Crill , Patrick M

Type: Grant

PI:	Crill , Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-357	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC			
FRAGRNT Start/End Date:	08/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	0.00	(198.00)	0.00	0.00	0.00	0.00	0.00	0.00	(198.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**61,092.00**	**57,330.00**	**0.00**	**57,329.94**	**0.00**	**0.00**	**57,329.94**	**3,762.06**	**0.06**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**745,890.00**	**741,776.00**	**2,640.40**	**741,773.74**	**0.00**	**0.00**	**741,773.74**	**4,116.26**	**2.26**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	288,175.00	290,221.00	0.00	205,729.32	0.00	0.00	205,729.32	82,445.68	84,491.68	70.89 %	29.11 %
760300	F&A Expenditures	0.00	2,068.00	1,354.55	86,460.29	0.00	0.00	86,460.29	(86,460.29)	(84,392.29)	4180.87 %	(4080.87 %)
***Total: 76 - F&A and Internal Allocations**		**288,175.00**	**292,289.00**	**1,354.55**	**292,189.61**	**0.00**	**0.00**	**292,189.61**	**(4,014.61)**	**99.39**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**288,175.00**	**292,289.00**	**1,354.55**	**292,189.61**	**0.00**	**0.00**	**292,189.61**	**(4,014.61)**	**99.39**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**1,034,065.00**	**1,034,065.00**	**3,994.95**	**1,033,963.35**	**0.00**	**0.00**	**1,033,963.35**	**101.65**	**101.65**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	1,034,065.00	1,034,065.00	0.00	740,330.16	0.00	0.00	740,330.16	293,734.84	293,734.84	71.59 %	28.41 %
530000	Federal Programs	0.00	0.00	3,575.91	293,214.15	0.00	0.00	293,214.15	(293,214.15)	(293,214.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,034,065.00**	**1,034,065.00**	**3,575.91**	**1,033,544.31**	**0.00**	**0.00**	**1,033,544.31**	**520.69**	**520.69**	**99.95 %**	**0.05 %**
*****Total Revenue**		**1,034,065.00**	**1,034,065.00**	**3,575.91**	**1,033,544.31**	**0.00**	**0.00**	**1,033,544.31**	**520.69**	**520.69**	**99.95 %**	**0.05 %**

Grant 143056 - Terrestrial Amazon
Status: Active
Type: Cooperative Agreement
Fund 143056 - Terrestrial Amazon
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-338	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,842.00	0.00	0.00	17,842.00	(17,842.00)	(17,842.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	45,992.58	0.00	0.00	45,992.58	(45,992.58)	(45,992.58)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	112,839.00	107,495.00	0.00	0.00	0.00	0.00	0.00	112,839.00	107,495.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,831.70	8,885.40	0.00	0.00	8,885.40	(8,885.40)	(8,885.40)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,950.00	0.00	0.00	32,950.00	(32,950.00)	(32,950.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	56,193.00	56,193.00	0.00	0.00	0.00	0.00	0.00	56,193.00	56,193.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,019.60	17,149.60	0.00	0.00	17,149.60	(17,149.60)	(17,149.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,384.48	117,722.37	0.00	0.00	117,722.37	(117,722.37)	(117,722.37)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	93,059.00	99,451.00	0.00	0.00	0.00	0.00	0.00	93,059.00	99,451.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	748.14	2,254.06	0.00	0.00	2,254.06	(2,254.06)	(2,254.06)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	264.00	264.00	0.00	0.00	264.00	(264.00)	(264.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**262,091.00**	**263,139.00**	**15,247.92**	**243,060.01**	**0.00**	**0.00**	**243,060.01**	**19,030.99**	**20,078.99**	**92.37 %**	**7.63 %**
65YF10	Full Fringe Benefit Distr Expe	74,065.00	79,275.00	1,207.33	66,449.92	0.00	0.00	66,449.92	7,615.08	12,825.08	83.82 %	16.18 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,428.07	1,534.93	0.00	0.00	1,534.93	(1,534.93)	(1,534.93)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**74,065.00**	**79,275.00**	**2,635.40**	**67,984.85**	**0.00**	**0.00**	**67,984.85**	**6,080.15**	**11,290.15**	**85.76 %**	**14.24 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	11,038.49	0.00	0.00	11,038.49	(11,038.49)	(11,038.49)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,476.04	0.00	0.00	2,476.04	(2,476.04)	(2,476.04)	0.00 %	0.00 %
7102	Foreign Travel	7,800.00	7,800.00	0.00	13,462.49	0.00	0.00	13,462.49	(5,662.49)	(5,662.49)	172.60 %	(72.60 %)
710200	Foreign Travel	7,000.00	7,000.00	2,858.33	8,628.65	0.00	0.00	8,628.65	(1,628.65)	(1,628.65)	123.27 %	(23.27 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,550.00)	(2,550.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	156.12	156.12	0.00	0.00	156.12	(156.12)	(156.12)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,797.40	0.00	0.00	1,797.40	(1,797.40)	(1,797.40)	0.00 %	0.00 %
710Z	Travel-Other	11,600.00	18,961.00	0.00	0.00	0.00	0.00	0.00	11,600.00	18,961.00	0.00 %	100.00 %
7112	Research Supplies	2,480.00	2,480.00	0.00	3,062.06	0.00	0.00	3,062.06	(582.06)	(582.06)	123.47 %	(23.47 %)
711200	Research Supplies	0.00	0.00	0.00	1,156.14	0.00	0.00	1,156.14	(1,156.14)	(1,156.14)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	171.06	0.00	0.00	171.06	(171.06)	(171.06)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	95.56	0.00	0.00	95.56	(95.56)	(95.56)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	(19.68)	237.55	0.00	0.00	237.55	(237.55)	(237.55)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	11.66	57.62	0.00	0.00	57.62	(57.62)	(57.62)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	507.76	0.00	0.00	507.76	(507.76)	(507.76)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	319.20	319.20	0.00	0.00	319.20	(319.20)	(319.20)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	444.37	0.00	0.00	444.37	(444.37)	(444.37)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	57.39	247.79	0.00	0.00	247.79	(247.79)	(247.79)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	115.00	0.00	0.00	115.00	(115.00)	(115.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,074.80	0.00	0.00	1,074.80	(1,074.80)	(1,074.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,444.00	10,444.00	0.00	0.00	0.00	0.00	0.00	16,444.00	10,444.00	0.00 %	100.00 %
***Total: 71 - Support**		**46,324.00**	**47,685.00**	**3,383.02**	**47,758.10**	**0.00**	**0.00**	**47,758.10**	**(1,434.10)**	**(73.10)**	**100.15 %**	**(0.15 %)**
7211	Assistantships	25,962.00	14,962.00	0.00	10,175.00	0.00	0.00	10,175.00	15,787.00	4,787.00	68.01 %	31.99 %
721100	Assistantships	3,825.00	3,825.00	0.00	0.00	0.00	0.00	0.00	3,825.00	3,825.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,623.00	0.00	0.00	2,623.00	(2,623.00)	(2,623.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**29,787.00**	**18,787.00**	**0.00**	**12,798.00**	**0.00**	**0.00**	**12,798.00**	**16,989.00**	**5,989.00**	**68.12 %**	**31.88 %**

Grant 143056 - Terrestrial Amazon
Fund 143056 - Terrestrial Amazon

Status: Active
FMGR: Moore III , Berrien

Type: Cooperative Agreement

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-338	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	497,915.00	497,915.00	0.00	331,807.62	0.00	0.00	331,807.62	166,107.38	166,107.38	66.64 %	33.36 %
730001	Subcontracts 01	74,356.00	74,356.00	0.00	7,215.76	229,587.61	0.00	236,803.37	(162,447.37)	(162,447.37)	318.47 %	(218.47 %)
730002	Subcontracts 02	25,607.00	25,607.00	0.00	0.00	25,607.00	0.00	25,607.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**597,878.00**	**597,878.00**	**0.00**	**339,023.38**	**255,194.61**	**0.00**	**594,217.99**	**3,660.01**	**3,660.01**	**99.39 %**	**0.61 %**
****Total Direct Cost Expenditures**		**1,010,145.00**	**1,006,764.00**	**21,266.34**	**710,624.34**	**255,194.61**	**0.00**	**965,818.95**	**44,326.05**	**40,945.05**	**95.93 %**	**4.07 %**
7600	Internal Allocations	0.00	0.00	0.00	3,316.78	0.00	0.00	3,316.78	(3,316.78)	(3,316.78)	0.00 %	0.00 %
7603	F&A Expenditures	167,871.00	171,252.00	0.00	132,842.51	0.00	0.00	132,842.51	35,028.49	38,409.49	77.57 %	22.43 %
760300	F&A Expenditures	34,178.00	34,178.00	10,022.08	50,258.95	0.00	0.00	50,258.95	(16,080.95)	(16,080.95)	147.05 %	(47.05 %)
***Total: 76 - F&A and Internal Allocations**		**202,049.00**	**205,430.00**	**10,022.08**	**186,418.24**	**0.00**	**0.00**	**186,418.24**	**15,630.76**	**19,011.76**	**90.75 %**	**9.25 %**
****Total Indirect Cost Expenditures**		**202,049.00**	**205,430.00**	**10,022.08**	**186,418.24**	**0.00**	**0.00**	**186,418.24**	**15,630.76**	**19,011.76**	**90.75 %**	**9.25 %**
*****Total Expenditures**		**1,212,194.00**	**1,212,194.00**	**31,288.42**	**897,042.58**	**255,194.61**	**0.00**	**1,152,237.19**	**59,956.81**	**59,956.81**	**95.05 %**	**4.95 %**
Revenue												
5300	Federal Programs	1,023,276.00	1,023,276.00	0.00	671,487.93	0.00	0.00	671,487.93	351,788.07	351,788.07	65.62 %	34.38 %
530000	Federal Programs	0.00	0.00	24,815.30	219,081.53	0.00	0.00	219,081.53	(219,081.53)	(219,081.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,023,276.00**	**1,023,276.00**	**24,815.30**	**890,569.46**	**0.00**	**0.00**	**890,569.46**	**132,706.54**	**132,706.54**	**87.03 %**	**12.97 %**
*****Total Revenue**		**1,023,276.00**	**1,023,276.00**	**24,815.30**	**890,569.46**	**0.00**	**0.00**	**890,569.46**	**132,706.54**	**132,706.54**	**87.03 %**	**12.97 %**

Grant 143060 - Terrestrial Environment-Web
Status: Active
Type: Cooperative Agreement
Fund 143060 - Terrestrial Environment-Web
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NCC5-304	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	01/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,417.00	0.00	0.00	10,417.00	(10,417.00)	(10,417.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	39,530.45	0.00	0.00	39,530.45	(39,530.45)	(39,530.45)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	136,861.00	138,861.00	0.00	0.00	0.00	0.00	0.00	136,861.00	138,861.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,323.00	0.00	0.00	56,323.00	(56,323.00)	(56,323.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	19,104.31	947,151.45	0.00	0.00	947,151.45	(947,151.45)	(947,151.45)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	888,536.00	959,031.00	0.00	0.00	0.00	0.00	0.00	888,536.00	959,031.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	14,640.15	0.00	0.00	14,640.15	(14,640.15)	(14,640.15)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	242.00	0.00	0.00	242.00	(242.00)	(242.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,666.00	0.00	3,180.00	0.00	0.00	3,180.00	(3,180.00)	(514.00)	119.28 %	(19.28 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,605.02	24,506.31	0.00	0.00	24,506.31	(24,506.31)	(24,506.31)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	266.00	20,813.53	0.00	0.00	20,813.53	(20,813.53)	(20,813.53)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	16,405.00	0.00	0.00	0.00	0.00	0.00	26,900.00	16,405.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,052,297.00**	**1,116,963.00**	**20,975.33**	**1,116,803.89**	**0.00**	**0.00**	**1,116,803.89**	**(64,506.89)**	**159.11**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	333,700.00	371,698.00	6,105.67	369,993.32	0.00	0.00	369,993.32	(36,293.32)	1,704.68	99.54 %	0.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	134.00	1,290.21	1,994.89	0.00	0.00	1,994.89	(1,994.89)	(1,860.89)	1488.72 %	(1388.72 %)
***Total: 65 - Fringe Benefits**		**333,700.00**	**371,832.00**	**7,395.88**	**371,988.21**	**0.00**	**0.00**	**371,988.21**	**(38,288.21)**	**(156.21)**	**100.04 %**	**(0.04 %)**
7100	In-State Travel	0.00	0.00	0.00	60.82	0.00	0.00	60.82	(60.82)	(60.82)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	56.75	0.00	0.00	56.75	(56.75)	(56.75)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	57,690.85	0.00	0.00	57,690.85	(57,690.85)	(57,690.85)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,226.62	12,215.39	0.00	0.00	12,215.39	(12,215.39)	(12,215.39)	0.00 %	0.00 %
7102	Foreign Travel	18,750.00	18,750.00	0.00	4,934.98	0.00	0.00	4,934.98	13,815.02	13,815.02	26.32 %	73.68 %
710200	Foreign Travel	0.00	0.00	0.00	1,721.59	0.00	0.00	1,721.59	(1,721.59)	(1,721.59)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	9,993.50	0.00	0.00	9,993.50	(9,993.50)	(9,993.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	89.00	2,884.18	0.00	0.00	2,884.18	(2,884.18)	(2,884.18)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	214.22	0.00	0.00	214.22	(214.22)	(214.22)	0.00 %	0.00 %
710Z	Travel-Other	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00 %	100.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	15,346.31	0.00	0.00	15,346.31	(15,346.31)	(15,346.31)	0.00 %	0.00 %
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	37,862.35	0.00	0.00	37,862.35	(37,862.35)	(37,862.35)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	394.16	5,898.67	0.00	0.00	5,898.67	(5,898.67)	(5,898.67)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,965.57	0.00	0.00	3,965.57	(3,965.57)	(3,965.57)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	583.20	1,124.45	0.00	0.00	1,124.45	(1,124.45)	(1,124.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,144.69	0.00	0.00	1,144.69	(1,144.69)	(1,144.69)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	26.68	53.71	0.00	0.00	53.71	(53.71)	(53.71)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	48.91	606.52	0.00	0.00	606.52	(606.52)	(606.52)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	321.43	0.00	0.00	321.43	(321.43)	(321.43)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	17,811.14	0.00	0.00	17,811.14	(17,811.14)	(17,811.14)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	2,300.80	3,400.80	0.00	0.00	3,400.80	(3,400.80)	(3,400.80)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	28,780.00	0.00	0.00	28,780.00	(28,780.00)	(28,780.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,052.00	0.00	0.00	2,052.00	(2,052.00)	(2,052.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,622.17	0.00	0.00	4,622.17	(4,622.17)	(4,622.17)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(40.10)	0.00	0.00	(40.10)	40.10	40.10	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	33.04	396.48	0.00	0.00	396.48	(396.48)	(396.48)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	7.39	275.15	0.00	0.00	275.15	(275.15)	(275.15)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,369.77	0.00	0.00	2,369.77	(2,369.77)	(2,369.77)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %

Grant 143060 - Terrestrial Environment-Web
Fund 143060 - Terrestrial Environment-Web

Status: Active
FMGR: Moore III , Berrien

Type: Cooperative Agreement

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NCC5-304	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	01/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7191	Membership Dues and Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,880.52	0.00	0.00	1,880.52	(1,880.52)	(1,880.52)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	148.92	0.00	0.00	148.92	(148.92)	(148.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	183,197.00	176,603.00	0.00	0.00	0.00	0.00	0.00	183,197.00	176,603.00	0.00 %	100.00 %
***Total: 71 - Support**		**232,947.00**	**226,353.00**	**4,709.80**	**217,952.83**	**0.00**	**0.00**	**217,952.83**	**14,994.17**	**8,400.17**	**96.29 %**	**3.71 %**
7222	Participant Support	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**24,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,500.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	781,073.00	771,074.00	0.00	771,073.00	0.00	0.00	771,073.00	10,000.00	1.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**781,073.00**	**771,074.00**	**0.00**	**771,073.00**	**0.00**	**0.00**	**771,073.00**	**10,000.00**	**1.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	200,000.00	105,112.00	0.00	105,111.82	0.00	0.00	105,111.82	94,888.18	0.18	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**200,000.00**	**105,112.00**	**0.00**	**105,111.82**	**0.00**	**0.00**	**105,111.82**	**94,888.18**	**0.18**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**2,624,517.00**	**2,591,334.00**	**33,081.01**	**2,582,929.75**	**0.00**	**0.00**	**2,582,929.75**	**41,587.25**	**8,404.25**	**99.68 %**	**0.32 %**
7600	Internal Allocations	0.00	0.00	0.00	8,320.00	0.00	0.00	8,320.00	(8,320.00)	(8,320.00)	0.00 %	0.00 %
7603	F&A Expenditures	654,793.00	687,976.00	0.00	595,149.61	0.00	0.00	595,149.61	59,643.39	92,826.39	86.51 %	13.49 %
760300	F&A Expenditures	80,690.00	80,690.00	16,694.44	174,074.73	0.00	0.00	174,074.73	(93,384.73)	(93,384.73)	215.73 %	(115.73 %)
***Total: 76 - F&A and Internal Allocations**		**735,483.00**	**768,666.00**	**16,694.44**	**777,544.34**	**0.00**	**0.00**	**777,544.34**	**(42,061.34)**	**(8,878.34)**	**101.16 %**	**(1.16 %)**
****Total Indirect Cost Expenditures**		**735,483.00**	**768,666.00**	**16,694.44**	**777,544.34**	**0.00**	**0.00**	**777,544.34**	**(42,061.34)**	**(8,878.34)**	**101.16 %**	**(1.16 %)**
*****Total Expenditures**		**3,360,000.00**	**3,360,000.00**	**49,775.45**	**3,360,474.09**	**0.00**	**0.00**	**3,360,474.09**	**(474.09)**	**(474.09)**	**100.01 %**	**(0.01 %)**
Revenue												
5300	Federal Programs	3,100,000.00	3,100,000.00	0.00	2,787,432.75	0.00	0.00	2,787,432.75	312,567.25	312,567.25	89.92 %	10.08 %
530000	Federal Programs	260,000.00	260,000.00	34,497.98	557,763.87	0.00	0.00	557,763.87	(297,763.87)	(297,763.87)	214.52 %	(114.52 %)
***Total: 53 - Sponsored Programs**		**3,360,000.00**	**3,360,000.00**	**34,497.98**	**3,345,196.62**	**0.00**	**0.00**	**3,345,196.62**	**14,803.38**	**14,803.38**	**99.56 %**	**0.44 %**
*****Total Revenue**		**3,360,000.00**	**3,360,000.00**	**34,497.98**	**3,345,196.62**	**0.00**	**0.00**	**3,345,196.62**	**14,803.38**	**14,803.38**	**99.56 %**	**0.44 %**

Grant 143060 - Terrestrial Environment-Web
Fund 143061 - Terrestrial Environment-Web

Status: Active
FMGR: Moore III , Berrien

Type: Cooperative Agreement

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	NCC5-304	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	01/01/1998 - 12/31/2002		Rev Account:	530000					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	3,609.00	0.00	0.00	3,609.00	(3,609.00)	(3,609.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,979.00	3,609.00	0.00	0.00	0.00	0.00	0.00	1,979.00	3,609.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,979.00**	**3,609.00**	**0.00**	**3,609.00**	**0.00**	**0.00**	**3,609.00**	**(1,630.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	712.00	1,299.00	0.00	1,299.24	0.00	0.00	1,299.24	(587.24)	(0.24)	100.02 %	(0.02 %)
***Total: 65 - Fringe Benefits**		**712.00**	**1,299.00**	**0.00**	**1,299.24**	**0.00**	**0.00**	**1,299.24**	**(587.24)**	**(0.24)**	**100.02 %**	**(0.02 %)**
7222	Participant Support	21,475.00	18,570.00	0.00	18,569.74	0.00	0.00	18,569.74	2,905.26	0.26	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**21,475.00**	**18,570.00**	**0.00**	**18,569.74**	**0.00**	**0.00**	**18,569.74**	**2,905.26**	**0.26**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**24,166.00**	**23,478.00**	**0.00**	**23,477.98**	**0.00**	**0.00**	**23,477.98**	**688.02**	**0.02**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	834.00	1,522.00	0.00	1,521.55	0.00	0.00	1,521.55	(687.55)	0.45	99.97 %	0.03 %
***Total: 76 - F&A and Internal Allocations**		**834.00**	**1,522.00**	**0.00**	**1,521.55**	**0.00**	**0.00**	**1,521.55**	**(687.55)**	**0.45**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**834.00**	**1,522.00**	**0.00**	**1,521.55**	**0.00**	**0.00**	**1,521.55**	**(687.55)**	**0.45**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**24,999.53**	**0.00**	**0.00**	**24,999.53**	**0.47**	**0.47**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	25,000.00	25,000.00	0.00	24,999.53	0.00	0.00	24,999.53	0.47	0.47	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**24,999.53**	**0.00**	**0.00**	**24,999.53**	**0.47**	**0.47**	**100.00 %**	**0.00 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**24,999.53**	**0.00**	**0.00**	**24,999.53**	**0.47**	**0.47**	**100.00 %**	**0.00 %**

Grant 143071 - Paddy Rice Agriculture Impacts
Status: Active
Type: Grant
Fund 143071 - Paddy Rice Agriculture Impacts
FMGR: Li , Changsheng

PI:	Li , Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-7631	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCL			
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		Rev Account:	530000					

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	128,120.72	0.00	0.00	128,120.72	(128,120.72)	(128,120.72)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	155,517.00	151,191.00	0.00	0.00	0.00	0.00	0.00	155,517.00	151,191.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,015.50	24,849.20	0.00	0.00	24,849.20	(24,849.20)	(24,849.20)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	48,292.00	45,485.00	0.00	0.00	0.00	0.00	0.00	48,292.00	45,485.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	3,722.00	155,354.56	0.00	0.00	155,354.56	(155,354.56)	(155,354.56)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	107,962.00	125,513.00	0.00	0.00	0.00	0.00	0.00	107,962.00	125,513.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,502.50	0.00	0.00	18,502.50	(18,502.50)	(18,502.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	246.00	0.00	0.00	246.00	(246.00)	(246.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	36,000.00	43,011.00	0.00	0.00	0.00	0.00	0.00	36,000.00	43,011.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**347,771.00**	**365,200.00**	**7,737.50**	**327,072.98**	**0.00**	**0.00**	**327,072.98**	**20,698.02**	**38,127.02**	**89.56 %**	**10.44 %**
65YF10	Full Fringe Benefit Distr Expe	98,314.00	123,001.00	941.67	105,599.96	0.00	0.00	105,599.96	(7,285.96)	17,401.04	85.85 %	14.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	802.78	870.29	0.00	0.00	870.29	(870.29)	(870.29)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**98,314.00**	**123,001.00**	**1,744.45**	**106,470.25**	**0.00**	**0.00**	**106,470.25**	**(8,156.25)**	**16,530.75**	**86.56 %**	**13.44 %**
7101	Out of State Travel	0.00	0.00	0.00	1,882.14	0.00	0.00	1,882.14	(1,882.14)	(1,882.14)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	742.44	0.00	0.00	742.44	(742.44)	(742.44)	0.00 %	0.00 %
7102	Foreign Travel	74,460.00	53,745.00	0.00	50,487.35	0.00	0.00	50,487.35	23,972.65	3,257.65	93.94 %	6.06 %
710200	Foreign Travel	0.00	0.00	0.00	1,049.28	0.00	0.00	1,049.28	(1,049.28)	(1,049.28)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	642.16	0.00	0.00	642.16	(642.16)	(642.16)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,383.00	0.00	0.00	3,383.00	(3,383.00)	(3,383.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,257.64	0.00	0.00	2,257.64	(2,257.64)	(2,257.64)	0.00 %	0.00 %
710Z	Travel-Other	11,700.00	11,700.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	31,179.24	0.00	0.00	31,179.24	(31,179.24)	(31,179.24)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,493.64	0.00	0.00	2,493.64	(2,493.64)	(2,493.64)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	703.80	0.00	0.00	703.80	(703.80)	(703.80)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,697.49	0.00	0.00	1,697.49	(1,697.49)	(1,697.49)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.91	177.63	0.00	0.00	177.63	(177.63)	(177.63)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	214.50	0.00	0.00	214.50	(214.50)	(214.50)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	982.44	0.00	0.00	982.44	(982.44)	(982.44)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	1,526.80	1,526.80	0.00	0.00	1,526.80	(1,526.80)	(1,526.80)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,000.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,597.35	0.00	0.00	2,597.35	(2,597.35)	(2,597.35)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,316.58	0.00	0.00	1,316.58	(1,316.58)	(1,316.58)	0.00 %	0.00 %
7170	Consulting	18,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	18,600.00	12,600.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	1,289.22	0.00	0.00	1,289.22	(1,289.22)	(1,289.22)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	8.44	254.30	0.00	0.00	254.30	(254.30)	(254.30)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.63	0.00	0.00	228.63	(228.63)	(228.63)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.00	0.00	0.00	58.00	(58.00)	(58.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	124.00	0.00	0.00	124.00	(124.00)	(124.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,436.30	0.00	0.00	1,436.30	(1,436.30)	(1,436.30)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	53,775.00	49,952.00	0.00	0.00	0.00	0.00	0.00	53,775.00	49,952.00	0.00 %	100.00 %
***Total: 71 - Support**		**158,535.00**	**127,997.00**	**3,536.15**	**110,773.93**	**0.00**	**0.00**	**110,773.93**	**47,761.07**	**17,223.07**	**86.54 %**	**13.46 %**
7211	Assistantships	23,081.00	0.00	0.00	0.00	0.00	0.00	0.00	23,081.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**23,081.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,081.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 143071 - Paddy Rice Agriculture Impacts
Fund 143071 - Paddy Rice Agriculture Impacts

Status: Active
FMGR: Li , Changsheng

Type: Grant

PI:	Li , Changsheng		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-7631	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCL			
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		Rev Account:	530000					

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	445,267.00	445,267.00	0.00	335,024.09	0.00	0.00	335,024.09	110,242.91	110,242.91	75.24 %	24.76 %
730001	Subcontracts 01	0.00	0.00	216.66	62,529.11	47,709.80	0.00	110,238.91	(110,238.91)	(110,238.91)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**445,267.00**	**445,267.00**	**216.66**	**397,553.20**	**47,709.80**	**0.00**	**445,263.00**	**4.00**	**4.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	6,297.00	0.00	6,297.00	0.00	0.00	6,297.00	(6,297.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,297.00**	**0.00**	**6,297.00**	**0.00**	**0.00**	**6,297.00**	**(6,297.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,072,968.00**	**1,067,762.00**	**13,234.76**	**948,167.36**	**47,709.80**	**0.00**	**995,877.16**	**77,090.84**	**71,884.84**	**93.27 %**	**6.73 %**
7600	Internal Allocations	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	277,032.00	282,238.00	0.00	183,126.31	0.00	0.00	183,126.31	93,905.69	99,111.69	64.88 %	35.12 %
760300	F&A Expenditures	0.00	0.00	5,809.70	69,892.28	0.00	0.00	69,892.28	(69,892.28)	(69,892.28)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**277,032.00**	**282,238.00**	**3,809.70**	**258,518.59**	**0.00**	**0.00**	**258,518.59**	**18,513.41**	**23,719.41**	**91.60 %**	**8.40 %**
****Total Indirect Cost Expenditures**		**277,032.00**	**282,238.00**	**3,809.70**	**258,518.59**	**0.00**	**0.00**	**258,518.59**	**18,513.41**	**23,719.41**	**91.60 %**	**8.40 %**
*****Total Expenditures**		**1,350,000.00**	**1,350,000.00**	**17,044.46**	**1,206,685.95**	**47,709.80**	**0.00**	**1,254,395.75**	**95,604.25**	**95,604.25**	**92.92 %**	**7.08 %**
Revenue												
5300	Federal Programs	1,350,000.00	1,350,000.00	0.00	846,845.56	0.00	0.00	846,845.56	503,154.44	503,154.44	62.73 %	37.27 %
530000	Federal Programs	0.00	0.00	11,237.98	354,033.91	0.00	0.00	354,033.91	(354,033.91)	(354,033.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,350,000.00**	**1,350,000.00**	**11,237.98**	**1,200,879.47**	**0.00**	**0.00**	**1,200,879.47**	**149,120.53**	**149,120.53**	**88.95 %**	**11.05 %**
*****Total Revenue**		**1,350,000.00**	**1,350,000.00**	**11,237.98**	**1,200,879.47**	**0.00**	**0.00**	**1,200,879.47**	**149,120.53**	**149,120.53**	**88.95 %**	**11.05 %**

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-8443	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,143.94	0.00	0.00	4,143.94	(4,143.94)	(4,143.94)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	14,596.00	21,205.00	0.00	0.00	0.00	0.00	0.00	14,596.00	21,205.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,440.00	0.00	0.00	7,440.00	(7,440.00)	(7,440.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	1,763.00	27,600.00	0.00	0.00	27,600.00	(27,600.00)	(27,600.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,560.00	20,560.00	0.00	0.00	0.00	0.00	0.00	20,560.00	20,560.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,019.60	17,149.60	0.00	0.00	17,149.60	(17,149.60)	(17,149.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	14,685.51	0.00	0.00	14,685.51	(14,685.51)	(14,685.51)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	54,854.00	52,122.00	0.00	0.00	0.00	0.00	0.00	54,854.00	52,122.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,228.00	0.00	0.00	2,228.00	(2,228.00)	(2,228.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,278.01	0.00	0.00	1,278.01	(1,278.01)	(1,278.01)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,168.00	0.00	0.00	2,168.00	(2,168.00)	(2,168.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	0.00	0.00	12,800.00	12,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**102,810.00**	**106,687.00**	**4,782.60**	**76,693.06**	**0.00**	**0.00**	**76,693.06**	**26,116.94**	**29,993.94**	**71.89 %**	**28.11 %**
65YF10	Full Fringe Benefit Distr Expe	21,306.00	10,325.00	(199.77)	8,496.81	0.00	0.00	8,496.81	12,809.19	1,828.19	82.29 %	17.71 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	725.81	732.87	0.00	0.00	732.87	(732.87)	(732.87)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**21,306.00**	**10,325.00**	**526.04**	**9,229.68**	**0.00**	**0.00**	**9,229.68**	**12,076.32**	**1,095.32**	**89.39 %**	**10.61 %**
7101	Out of State Travel	0.00	0.00	0.00	2,201.09	0.00	0.00	2,201.09	(2,201.09)	(2,201.09)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	791.83	0.00	0.00	791.83	(791.83)	(791.83)	0.00 %	0.00 %
7102	Foreign Travel	16,077.00	15,448.00	0.00	2,618.93	0.00	0.00	2,618.93	13,458.07	12,829.07	16.95 %	83.05 %
710200	Foreign Travel	8,200.00	8,200.00	2,772.62	5,988.53	0.00	0.00	5,988.53	2,211.47	2,211.47	73.03 %	26.97 %
7103	Conference-Registration Fees	0.00	0.00	0.00	667.93	0.00	0.00	667.93	(667.93)	(667.93)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	367.72	0.00	0.00	367.72	(367.72)	(367.72)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,858.47	0.00	0.00	2,858.47	(2,858.47)	(2,858.47)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	3,373.09	3,373.09	0.00	0.00	3,373.09	(3,373.09)	(3,373.09)	0.00 %	0.00 %
710Z	Travel-Other	3,300.00	4,800.00	0.00	0.00	0.00	0.00	0.00	3,300.00	4,800.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(516.00)	0.00	0.00	0.00	0.00	0.00	0.00	(516.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,459.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,459.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,862.12	0.00	0.00	2,862.12	(2,862.12)	(2,862.12)	0.00 %	0.00 %
711200	Research Supplies	1,600.00	1,600.00	0.00	654.04	0.00	0.00	654.04	945.96	945.96	40.88 %	59.12 %
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	3.83	3.83	0.00	0.00	3.83	(3.83)	(3.83)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	360.56	0.00	0.00	360.56	(360.56)	(360.56)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	52.74	131.71	0.00	0.00	131.71	(131.71)	(131.71)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.95	0.00	0.00	89.95	(89.95)	(89.95)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	766.22	0.00	0.00	766.22	(766.22)	(766.22)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	946.78	946.78	0.00	0.00	946.78	(946.78)	(946.78)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,130.00	0.00	0.00	1,130.00	(1,130.00)	(1,130.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	732.33	0.00	0.00	732.33	(732.33)	(732.33)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	80.77	143.59	0.00	0.00	143.59	(143.59)	(143.59)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	485.45	0.00	0.00	485.45	(485.45)	(485.45)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,173.00	9,173.00	0.00	0.00	0.00	0.00	0.00	9,173.00	9,173.00	0.00 %	100.00 %
***Total: 71 - Support**		**38,350.00**	**37,246.00**	**7,479.83**	**27,464.17**	**0.00**	**0.00**	**27,464.17**	**10,885.83**	**9,781.83**	**73.74 %**	**26.26 %**
7211	Assistantships	0.00	9,385.00	0.00	8,479.00	0.00	0.00	8,479.00	(8,479.00)	906.00	90.35 %	9.65 %

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-8443	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	2,433.00	0.00	3,339.00	0.00	0.00	3,339.00	(3,339.00)	(906.00)	137.24 %	(37.24 %)
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**13,818.00**	**0.00**	**11,818.00**	**0.00**	**0.00**	**11,818.00**	**(9,818.00)**	**2,000.00**	**85.53 %**	**14.47 %**
7300	Subcontracts	121,500.00	121,500.00	0.00	11,475.55	0.00	0.00	11,475.55	110,024.45	110,024.45	9.44 %	90.56 %
730001	Subcontracts 01	40,500.00	40,500.00	6,704.30	90,343.39	60,181.07	0.00	150,524.46	(110,024.46)	(110,024.46)	371.67 %	(271.67 %)
***Total: 73 - Subcontracts**		**162,000.00**	**162,000.00**	**6,704.30**	**101,818.94**	**60,181.07**	**0.00**	**162,000.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**326,466.00**	**330,076.00**	**19,492.77**	**227,023.85**	**60,181.07**	**0.00**	**287,204.92**	**39,261.08**	**42,871.08**	**87.01 %**	**12.99 %**
7600	Internal Allocations	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
7603	F&A Expenditures	60,026.00	57,159.00	0.00	30,540.48	0.00	0.00	30,540.48	29,485.52	26,618.52	53.43 %	46.57 %
760300	F&A Expenditures	19,796.00	19,053.00	5,979.15	22,421.97	0.00	0.00	22,421.97	(2,625.97)	(3,368.97)	117.68 %	(17.68 %)
***Total: 76 - F&A and Internal Allocations**		**79,822.00**	**76,212.00**	**5,979.15**	**56,462.45**	**0.00**	**0.00**	**56,462.45**	**23,359.55**	**19,749.55**	**74.09 %**	**25.91 %**
****Total Indirect Cost Expenditures**		**79,822.00**	**76,212.00**	**5,979.15**	**56,462.45**	**0.00**	**0.00**	**56,462.45**	**23,359.55**	**19,749.55**	**74.09 %**	**25.91 %**
*****Total Expenditures**		**406,288.00**	**406,288.00**	**25,471.92**	**283,486.30**	**60,181.07**	**0.00**	**343,667.37**	**62,620.63**	**62,620.63**	**84.59 %**	**15.41 %**
Revenue												
5300	Federal Programs	300,000.00	300,000.00	0.00	115,552.95	0.00	0.00	115,552.95	184,447.05	184,447.05	38.52 %	61.48 %
530000	Federal Programs	0.00	0.00	10,945.25	153,406.68	0.00	0.00	153,406.68	(153,406.68)	(153,406.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**10,945.25**	**268,959.63**	**0.00**	**0.00**	**268,959.63**	**31,040.37**	**31,040.37**	**89.65 %**	**10.35 %**
*****Total Revenue**		**300,000.00**	**300,000.00**	**10,945.25**	**268,959.63**	**0.00**	**0.00**	**268,959.63**	**31,040.37**	**31,040.37**	**89.65 %**	**10.35 %**

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143074 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-8443	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,772.00	0.00	5,772.00	0.00	0.00	5,772.00	(5,772.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,772.00**	**0.00**	**5,772.00**	**0.00**	**0.00**	**5,772.00**	**(5,772.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	485.00	(64.86)	420.01	0.00	0.00	420.01	(420.01)	64.99	86.60 %	13.40 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.86	64.86	0.00	0.00	64.86	(64.86)	(64.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**485.00**	**0.00**	**484.87**	**0.00**	**0.00**	**484.87**	**(484.87)**	**0.13**	**99.97 %**	**0.03 %**
7101	Out of State Travel	0.00	0.00	0.00	4,241.19	0.00	0.00	4,241.19	(4,241.19)	(4,241.19)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	6,221.18	0.00	0.00	6,221.18	(6,221.18)	(6,221.18)	0.00 %	0.00 %
710200	Foreign Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	134.05	0.00	0.00	134.05	(134.05)	(134.05)	0.00 %	0.00 %
710Z	Travel-Other	7,044.00	7,666.00	0.00	0.00	0.00	0.00	0.00	7,044.00	7,666.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	191.93	0.00	0.00	191.93	(191.93)	(191.93)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	375.50	0.00	0.00	375.50	(375.50)	(375.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	213.67	0.00	0.00	213.67	(213.67)	(213.67)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6.48	0.00	0.00	6.48	(6.48)	(6.48)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,500.00	3,778.00	0.00	0.00	0.00	0.00	0.00	5,500.00	3,778.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,544.00**	**22,444.00**	**0.00**	**11,444.00**	**0.00**	**0.00**	**11,444.00**	**12,100.00**	**11,000.00**	**50.99 %**	**49.01 %**
7222	Participant Support	12,340.00	5,842.00	0.00	5,841.57	0.00	0.00	5,841.57	6,498.43	0.43	99.99 %	0.01 %
***Total: 72 - Student and/or Participant Support**		**12,340.00**	**5,842.00**	**0.00**	**5,841.57**	**0.00**	**0.00**	**5,841.57**	**6,498.43**	**0.43**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**35,884.00**	**34,543.00**	**0.00**	**23,542.44**	**0.00**	**0.00**	**23,542.44**	**12,341.56**	**11,000.56**	**68.15 %**	**31.85 %**
7603	F&A Expenditures	3,261.00	4,602.00	0.00	4,384.43	0.00	0.00	4,384.43	(1,123.43)	217.57	95.27 %	4.73 %
760300	F&A Expenditures	2,860.00	2,860.00	0.00	217.55	0.00	0.00	217.55	2,642.45	2,642.45	7.61 %	92.39 %
***Total: 76 - F&A and Internal Allocations**		**6,121.00**	**7,462.00**	**0.00**	**4,601.98**	**0.00**	**0.00**	**4,601.98**	**1,519.02**	**2,860.02**	**61.67 %**	**38.33 %**
****Total Indirect Cost Expenditures**		**6,121.00**	**7,462.00**	**0.00**	**4,601.98**	**0.00**	**0.00**	**4,601.98**	**1,519.02**	**2,860.02**	**61.67 %**	**38.33 %**
*****Total Expenditures**		**42,005.00**	**42,005.00**	**0.00**	**28,144.42**	**0.00**	**0.00**	**28,144.42**	**13,860.58**	**13,860.58**	**67.00 %**	**33.00 %**
Revenue												
5300	Federal Programs	28,145.00	28,145.00	0.00	26,779.63	0.00	0.00	26,779.63	1,365.37	1,365.37	95.15 %	4.85 %
530000	Federal Programs	0.00	0.00	0.00	1,364.79	0.00	0.00	1,364.79	(1,364.79)	(1,364.79)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**28,145.00**	**28,145.00**	**0.00**	**28,144.42**	**0.00**	**0.00**	**28,144.42**	**0.58**	**0.58**	**100.00 %**	**0.00 %**
*****Total Revenue**		**28,145.00**	**28,145.00**	**0.00**	**28,144.42**	**0.00**	**0.00**	**28,144.42**	**0.58**	**0.58**	**100.00 %**	**0.00 %**

Grant 143075 - Ion Acceleration & Transport
Status: Active
Type: Grant
Fund 143075 - Ion Acceleration & Transport
FMGR: Lee , Martin A

PI:	Lee , Martin A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-7792	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPML			
FRAGRNT Start/End Date:	01/01/1999 - 03/31/2002		Rev Account:	530000					

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,410.50	0.00	0.00	4,410.50	(4,410.50)	(4,410.50)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	15,482.79	0.00	0.00	15,482.79	(15,482.79)	(15,482.79)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,119.00	13,734.00	0.00	0.00	0.00	0.00	0.00	12,119.00	13,734.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,416.00	0.00	0.00	8,416.00	(8,416.00)	(8,416.00)	0.00 %	0.00 %
615F10	PAT	0.00	(1,449.20)	0.00	47,403.51	0.00	0.00	47,403.51	(47,403.51)	(48,852.71)	(3271.01 %)	3371.01 %
615NZ0	PAT Unallocated Budget (Bud Only)	63,428.00	63,428.00	0.00	0.00	0.00	0.00	0.00	63,428.00	63,428.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**75,547.00**	**75,712.80**	**0.00**	**75,712.80**	**0.00**	**0.00**	**75,712.80**	**(165.80)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	27,197.00	25,079.77	0.00	25,079.74	0.00	0.00	25,079.74	2,117.26	0.03	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**27,197.00**	**25,079.77**	**0.00**	**25,079.74**	**0.00**	**0.00**	**25,079.74**	**2,117.26**	**0.03**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	4,119.43	0.00	0.00	4,119.43	(4,119.43)	(4,119.43)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,944.75	0.00	0.00	2,944.75	(2,944.75)	(2,944.75)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	3,875.88	0.00	0.00	3,875.88	(3,875.88)	(3,875.88)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	(153.95)	0.00	0.00	(153.95)	153.95	153.95	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,423.22	0.00	0.00	1,423.22	(1,423.22)	(1,423.22)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
710Z	Travel-Other	4,975.00	4,975.00	0.00	0.00	0.00	0.00	0.00	4,975.00	4,975.00	0.00 %	100.00 %
711200	Research Supplies	0.00	(78.08)	0.00	0.00	0.00	0.00	0.00	0.00	(78.08)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	341.00	0.00	0.00	341.00	(341.00)	(341.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	108.77	158.77	0.00	0.00	158.77	(158.77)	(158.77)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	24.96	0.00	0.00	24.96	(24.96)	(24.96)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,145.00	8,145.00	0.00	0.00	0.00	0.00	0.00	8,145.00	8,145.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,120.00**	**13,041.92**	**108.77**	**12,994.06**	**0.00**	**0.00**	**12,994.06**	**125.94**	**47.86**	**99.63 %**	**0.37 %**
****Total Direct Cost Expenditures**		**115,864.00**	**113,834.49**	**108.77**	**113,786.60**	**0.00**	**0.00**	**113,786.60**	**2,077.40**	**47.89**	**99.96 %**	**0.04 %**
7600	Internal Allocations	0.00	0.00	0.00	2,050.00	0.00	0.00	2,050.00	(2,050.00)	(2,050.00)	0.00 %	0.00 %
7603	F&A Expenditures	50,980.00	50,980.00	0.00	36,385.82	0.00	0.00	36,385.82	14,594.18	14,594.18	71.37 %	28.63 %
760300	F&A Expenditures	0.00	2,029.51	88.39	14,662.08	0.00	0.00	14,662.08	(14,662.08)	(12,632.57)	722.44 %	(622.44 %)
***Total: 76 - F&A and Internal Allocations**		**50,980.00**	**53,009.51**	**88.39**	**53,097.90**	**0.00**	**0.00**	**53,097.90**	**(2,117.90)**	**(88.39)**	**100.17 %**	**(0.17 %)**
****Total Indirect Cost Expenditures**		**50,980.00**	**53,009.51**	**88.39**	**53,097.90**	**0.00**	**0.00**	**53,097.90**	**(2,117.90)**	**(88.39)**	**100.17 %**	**(0.17 %)**
*****Total Expenditures**		**166,844.00**	**166,844.00**	**197.16**	**166,884.50**	**0.00**	**0.00**	**166,884.50**	**(40.50)**	**(40.50)**	**100.02 %**	**(0.02 %)**
Revenue												
5300	Federal Programs	166,844.00	166,844.00	0.00	115,101.06	0.00	0.00	115,101.06	51,742.94	51,742.94	68.99 %	31.01 %
530000	Federal Programs	0.00	0.00	156.63	51,742.91	0.00	0.00	51,742.91	(51,742.91)	(51,742.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**166,844.00**	**166,844.00**	**156.63**	**166,843.97**	**0.00**	**0.00**	**166,843.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
*****Total Revenue**		**166,844.00**	**166,844.00**	**156.63**	**166,843.97**	**0.00**	**0.00**	**166,843.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**

Grant 143076 - Elec. Field & Ring Current
Status: Active
Type: Grant
Fund 143076 - Elec. Field & Ring Current
FMGR: Jordanova , Vania K

PI:	Jordanova , Vania K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-7804	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2002		Rev Account:	530000					

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	5,000.00	0.00	49,102.77	0.00	0.00	49,102.77	(49,102.77)	(44,102.77)	982.06 %	(882.06 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,469.00	71,469.00	0.00	0.00	0.00	0.00	0.00	71,469.00	71,469.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,904.00	28,212.40	0.00	0.00	28,212.40	(28,212.40)	(28,212.40)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,957.40	1,957.40	0.00	0.00	1,957.40	(1,957.40)	(1,957.40)	0.00 %	0.00 %
615F10	PAT	0.00	2,000.00	0.00	12,401.98	0.00	0.00	12,401.98	(12,401.98)	(10,401.98)	620.10 %	(520.10 %)
615NZ0	PAT Unallocated Budget (Bud Only)	19,986.00	19,986.00	0.00	0.00	0.00	0.00	0.00	19,986.00	19,986.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	0.00	1,920.00	1,920.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**93,375.00**	**100,375.00**	**3,861.40**	**93,174.55**	**0.00**	**0.00**	**93,174.55**	**200.45**	**7,200.45**	**92.83 %**	**7.17 %**
65YF10	Full Fringe Benefit Distr Expe	33,070.00	26,070.00	(243.43)	24,358.88	0.00	0.00	24,358.88	8,711.12	1,711.12	93.44 %	6.56 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	567.79	599.83	0.00	0.00	599.83	(599.83)	(599.83)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**33,070.00**	**26,070.00**	**324.36**	**24,958.71**	**0.00**	**0.00**	**24,958.71**	**8,111.29**	**1,111.29**	**95.74 %**	**4.26 %**
7101	Out of State Travel	0.00	0.00	0.00	2,031.02	0.00	0.00	2,031.02	(2,031.02)	(2,031.02)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,576.60	4,833.08	0.00	0.00	4,833.08	(4,833.08)	(4,833.08)	0.00 %	0.00 %
7102	Foreign Travel	12,060.00	12,060.00	0.00	5,916.32	0.00	0.00	5,916.32	6,143.68	6,143.68	49.06 %	50.94 %
710200	Foreign Travel	0.00	0.00	0.00	1,772.81	0.00	0.00	1,772.81	(1,772.81)	(1,772.81)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	575.15	0.00	0.00	575.15	(575.15)	(575.15)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	300.00	1,000.40	0.00	0.00	1,000.40	(1,000.40)	(1,000.40)	0.00 %	0.00 %
710Z	Travel-Other	5,685.00	5,685.00	0.00	0.00	0.00	0.00	0.00	5,685.00	5,685.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,514.44	0.00	0.00	1,514.44	(1,514.44)	(1,514.44)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.10	70.35	0.00	0.00	70.35	(70.35)	(70.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	30.49	0.00	0.00	30.49	(30.49)	(30.49)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.62	0.00	0.00	6.62	(6.62)	(6.62)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	473.15	0.00	0.00	473.15	(473.15)	(473.15)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	62.50	62.50	0.00	0.00	62.50	(62.50)	(62.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	14.24	0.00	0.00	14.24	(14.24)	(14.24)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	6.89	18.72	0.00	0.00	18.72	(18.72)	(18.72)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,177.00	11,177.00	0.00	0.00	0.00	0.00	0.00	11,177.00	11,177.00	0.00 %	100.00 %
***Total: 71 - Support**		**28,922.00**	**28,922.00**	**1,946.09**	**19,199.29**	**0.00**	**0.00**	**19,199.29**	**9,722.71**	**9,722.71**	**66.38 %**	**33.62 %**
****Total Direct Cost Expenditures**		**155,367.00**	**155,367.00**	**6,131.85**	**137,332.55**	**0.00**	**0.00**	**137,332.55**	**18,034.45**	**18,034.45**	**88.39 %**	**11.61 %**
7603	F&A Expenditures	68,764.00	68,764.00	0.00	42,281.95	0.00	0.00	42,281.95	26,482.05	26,482.05	61.49 %	38.51 %
760300	F&A Expenditures	0.00	0.00	2,934.43	18,495.23	0.00	0.00	18,495.23	(18,495.23)	(18,495.23)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**68,764.00**	**68,764.00**	**2,934.43**	**60,777.18**	**0.00**	**0.00**	**60,777.18**	**7,986.82**	**7,986.82**	**88.39 %**	**11.61 %**
****Total Indirect Cost Expenditures**		**68,764.00**	**68,764.00**	**2,934.43**	**60,777.18**	**0.00**	**0.00**	**60,777.18**	**7,986.82**	**7,986.82**	**88.39 %**	**11.61 %**
*****Total Expenditures**		**224,131.00**	**224,131.00**	**9,066.28**	**198,109.73**	**0.00**	**0.00**	**198,109.73**	**26,021.27**	**26,021.27**	**88.39 %**	**11.61 %**
Revenue												
5300	Federal Programs	224,131.00	224,131.00	0.00	136,380.31	0.00	0.00	136,380.31	87,750.69	87,750.69	60.85 %	39.15 %
530000	Federal Programs	0.00	0.00	4,956.14	57,619.28	0.00	0.00	57,619.28	(57,619.28)	(57,619.28)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**224,131.00**	**224,131.00**	**4,956.14**	**193,999.59**	**0.00**	**0.00**	**193,999.59**	**30,131.41**	**30,131.41**	**86.56 %**	**13.44 %**
*****Total Revenue**		**224,131.00**	**224,131.00**	**4,956.14**	**193,999.59**	**0.00**	**0.00**	**193,999.59**	**30,131.41**	**30,131.41**	**86.56 %**	**13.44 %**

Grant 143076 - Elec. Field & Ring Current
Fund 143076 - Elec. Field & Ring Current

Status: Active
FMGR: Jordanova , Vania K

Type: Grant

PI:	Jordanova , Vania K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-7804	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2002		Rev Account:	530000					

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 143077 - Auroral Electric Currents
Fund 143077 - Auroral Electric Currents
Status: Active
FMGR: Lynch , Kristina A
Type: Grant

PI:	Lynch , Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-7798	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2001		Rev Account:	530000					

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	3,000.00	0.00	30,884.42	0.00	0.00	30,884.42	(30,884.42)	(27,884.42)	1029.48 %	(929.48 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,535.00	37,116.42	0.00	0.00	0.00	0.00	0.00	27,535.00	37,116.42	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,495.00	0.00	0.00	11,495.00	(11,495.00)	(11,495.00)	0.00 %	0.00 %
615F10	PAT	0.00	(600.00)	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,876.00	0.00	0.00	7,876.00	(7,876.00)	(7,876.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	308.00	0.00	0.00	308.00	(308.00)	(308.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,250.00	11,050.00	0.00	0.00	0.00	0.00	0.00	10,250.00	11,050.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**37,785.00**	**50,566.42**	**0.00**	**50,563.42**	**0.00**	**0.00**	**50,563.42**	**(12,778.42)**	**3.00**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	10,700.00	12,786.86	0.00	12,745.59	0.00	0.00	12,745.59	(2,045.59)	41.27	99.68 %	0.32 %
***Total: 65 - Fringe Benefits**		**10,700.00**	**12,786.86**	**0.00**	**12,745.59**	**0.00**	**0.00**	**12,745.59**	**(2,045.59)**	**41.27**	**99.68 %**	**0.32 %**
7101	Out of State Travel	0.00	0.00	0.00	8,390.21	0.00	0.00	8,390.21	(8,390.21)	(8,390.21)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	610.00	0.00	0.00	610.00	(610.00)	(610.00)	0.00 %	0.00 %
710Z	Travel-Other	20,600.00	7,260.72	0.00	0.00	0.00	0.00	0.00	20,600.00	7,260.72	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	132.72	0.00	0.00	132.72	(132.72)	(132.72)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,048.15	0.00	0.00	1,048.15	(1,048.15)	(1,048.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	12.97	0.00	0.00	12.97	(12.97)	(12.97)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.49	0.00	0.00	1.49	(1.49)	(1.49)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	181.40	0.00	0.00	181.40	(181.40)	(181.40)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	111.79	111.79	0.00	0.00	111.79	(111.79)	(111.79)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	25.11	0.00	0.00	25.11	(25.11)	(25.11)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	14.93	0.00	0.00	14.93	(14.93)	(14.93)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	2,727.71	0.00	0.00	0.00	0.00	0.00	3,500.00	2,727.71	0.00 %	100.00 %
***Total: 71 - Support**		**24,100.00**	**10,588.43**	**111.79**	**10,628.77**	**0.00**	**0.00**	**10,628.77**	**13,471.23**	**(40.34)**	**100.38 %**	**(0.38 %)**
7300	Subcontracts	60,000.00	60,000.00	0.00	54,500.20	0.00	0.00	54,500.20	5,499.80	5,499.80	90.83 %	9.17 %
730001	Subcontracts 01	0.00	0.00	0.00	4,475.55	0.00	0.00	4,475.55	(4,475.55)	(4,475.55)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**60,000.00**	**60,000.00**	**0.00**	**58,975.75**	**0.00**	**0.00**	**58,975.75**	**1,024.25**	**1,024.25**	**98.29 %**	**1.71 %**
****Total Direct Cost Expenditures**		**132,585.00**	**133,941.71**	**111.79**	**132,913.53**	**0.00**	**0.00**	**132,913.53**	**(328.53)**	**1,028.18**	**99.23 %**	**0.77 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(111.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	35,840.00	34,483.29	0.00	32,013.92	0.00	0.00	32,013.92	3,826.08	2,469.37	92.84 %	7.16 %
760300	F&A Expenditures	0.00	0.00	9.81	537.23	0.00	0.00	537.23	(537.23)	(537.23)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**35,840.00**	**34,483.29**	**(101.98)**	**32,551.15**	**0.00**	**0.00**	**32,551.15**	**3,288.85**	**1,932.14**	**94.40 %**	**5.60 %**
****Total Indirect Cost Expenditures**		**35,840.00**	**34,483.29**	**(101.98)**	**32,551.15**	**0.00**	**0.00**	**32,551.15**	**3,288.85**	**1,932.14**	**94.40 %**	**5.60 %**
*****Total Expenditures**		**168,425.00**	**168,425.00**	**9.81**	**165,464.68**	**0.00**	**0.00**	**165,464.68**	**2,960.32**	**2,960.32**	**98.24 %**	**1.76 %**
Revenue												
5300	Federal Programs	168,425.00	168,425.00	0.00	159,275.54	0.00	0.00	159,275.54	9,149.46	9,149.46	94.57 %	5.43 %
530000	Federal Programs	0.00	0.00	0.00	6,179.33	0.00	0.00	6,179.33	(6,179.33)	(6,179.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**168,425.00**	**168,425.00**	**0.00**	**165,454.87**	**0.00**	**0.00**	**165,454.87**	**2,970.13**	**2,970.13**	**98.24 %**	**1.76 %**
*****Total Revenue**		**168,425.00**	**168,425.00**	**0.00**	**165,454.87**	**0.00**	**0.00**	**165,454.87**	**2,970.13**	**2,970.13**	**98.24 %**	**1.76 %**

Grant 143077 - Auroral Electric Currents
Fund 143077 - Auroral Electric Currents

Status: Active
FMGR: Lynch , Kristina A

Type: Grant

PI:	Lynch , Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-7798	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2001		Rev Account:	530000					

Org UZSPKL - PI Kristina Lynch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 143078 - Chromos, Corona & Solar Wind
Status: Active
Type: Grant
Fund 143078 - Chromos, Corona & Solar Wind
FMGR: Hollweg , Joseph V

PI:	Hollweg , Joseph V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8228	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH			
FRAGRNT Start/End Date:	03/15/1999 - 03/14/2003		Rev Account:	530000					

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,103.25	0.00	0.00	48,103.25	(48,103.25)	(48,103.25)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	1,824.24	221,707.07	0.00	0.00	221,707.07	(221,707.07)	(221,707.07)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	330,833.00	330,833.00	0.00	0.00	0.00	0.00	0.00	330,833.00	330,833.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	15,651.50	208,257.00	0.00	0.00	208,257.00	(208,257.00)	(208,257.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
615F10	PAT	0.00	6,823.79	3,299.00	84,885.01	0.00	0.00	84,885.01	(84,885.01)	(78,061.22)	1243.96 %	(1143.96 %)
615NZ0	PAT Unallocated Budget (Bud Only)	37,791.00	37,791.00	0.00	0.00	0.00	0.00	0.00	37,791.00	37,791.00	0.00 %	100.00 %
61U000	Salary Offset Account	191,410.00	191,410.00	0.00	0.00	0.00	0.00	0.00	191,410.00	191,410.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**560,034.00**	**566,857.79**	**20,774.74**	**567,752.33**	**0.00**	**0.00**	**567,752.33**	**(7,718.33)**	**(894.54)**	**100.16 %**	**(0.16 %)**
65YF10	Full Fringe Benefit Distr Expe	139,115.00	146,603.21	(469.55)	143,335.34	0.00	0.00	143,335.34	(4,220.34)	3,267.87	97.77 %	2.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,679.88	3,942.84	0.00	0.00	3,942.84	(3,942.84)	(3,942.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**139,115.00**	**146,603.21**	**3,210.33**	**147,278.18**	**0.00**	**0.00**	**147,278.18**	**(8,163.18)**	**(674.97)**	**100.46 %**	**(0.46 %)**
7100	In-State Travel	0.00	0.00	0.00	784.60	0.00	0.00	784.60	(784.60)	(784.60)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	16,155.87	0.00	0.00	16,155.87	(16,155.87)	(16,155.87)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	8,893.59	0.00	0.00	8,893.59	(8,893.59)	(8,893.59)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	10,025.35	0.00	0.00	10,025.35	(10,025.35)	(10,025.35)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	925.92	2,923.78	0.00	0.00	2,923.78	(2,923.78)	(2,923.78)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,859.15	0.00	0.00	4,859.15	(4,859.15)	(4,859.15)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	2,892.77	0.00	0.00	2,892.77	(2,892.77)	(2,892.77)	0.00 %	0.00 %
710Z	Travel-Other	41,438.00	41,438.00	0.00	0.00	0.00	0.00	0.00	41,438.00	41,438.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	901.95	0.00	0.00	901.95	(901.95)	(901.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	(14,312.00)	0.00	0.00	0.00	0.00	0.00	0.00	(14,312.00)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	13,988.10	0.00	0.00	13,988.10	(13,988.10)	(13,988.10)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	23.65	9,384.75	0.00	0.00	9,384.75	(9,384.75)	(9,384.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,231.59	0.00	0.00	2,231.59	(2,231.59)	(2,231.59)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	43.17	701.90	0.00	0.00	701.90	(701.90)	(701.90)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	121.13	0.00	0.00	121.13	(121.13)	(121.13)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,977.02	0.00	0.00	1,977.02	(1,977.02)	(1,977.02)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	10.41	137.70	0.00	0.00	137.70	(137.70)	(137.70)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	22.00	132.25	0.00	0.00	132.25	(132.25)	(132.25)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,060.00	0.00	0.00	1,060.00	(1,060.00)	(1,060.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	49,104.00	49,104.00	0.00	0.00	0.00	0.00	0.00	49,104.00	49,104.00	0.00 %	100.00 %
***Total: 71 - Support**		**90,542.00**	**76,230.00**	**1,025.15**	**77,171.50**	**0.00**	**0.00**	**77,171.50**	**13,370.50**	**(941.50)**	**101.24 %**	**(1.24 %)**
****Total Direct Cost Expenditures**		**789,691.00**	**789,691.00**	**25,010.22**	**792,202.01**	**0.00**	**0.00**	**792,202.01**	**(2,511.01)**	**(2,511.01)**	**100.32 %**	**(0.32 %)**
7603	F&A Expenditures	350,223.00	350,223.00	0.00	213,148.92	0.00	0.00	213,148.92	137,074.08	137,074.08	60.86 %	39.14 %
760300	F&A Expenditures	0.00	0.00	12,047.61	137,496.76	0.00	0.00	137,496.76	(137,496.76)	(137,496.76)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**350,223.00**	**350,223.00**	**12,047.61**	**350,645.68**	**0.00**	**0.00**	**350,645.68**	**(422.68)**	**(422.68)**	**100.12 %**	**(0.12 %)**
****Total Indirect Cost Expenditures**		**350,223.00**	**350,223.00**	**12,047.61**	**350,645.68**	**0.00**	**0.00**	**350,645.68**	**(422.68)**	**(422.68)**	**100.12 %**	**(0.12 %)**
*****Total Expenditures**		**1,139,914.00**	**1,139,914.00**	**37,057.83**	**1,142,847.69**	**0.00**	**0.00**	**1,142,847.69**	**(2,933.69)**	**(2,933.69)**	**100.26 %**	**(0.26 %)**
Revenue												
5300	Federal Programs	1,139,914.00	1,139,914.00	0.00	684,599.40	0.00	0.00	684,599.40	455,314.60	455,314.60	60.06 %	39.94 %
530000	Federal Programs	0.00	0.00	28,442.18	449,632.64	0.00	0.00	449,632.64	(449,632.64)	(449,632.64)	0.00 %	0.00 %

Grant 143078 - Chromos, Corona & Solar Wind
Fund 143078 - Chromos, Corona & Solar Wind

Status: Active
FMGR: Hollweg , Joseph V

Type: Grant

PI:	Hollweg , Joseph V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8228	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH			
FRAGRNT Start/End Date:	03/15/1999 - 03/14/2003		Rev Account:	530000					

Org UZSPJH - PI Joseph Hollweg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**1,139,914.00**	**1,139,914.00**	**28,442.18**	**1,134,232.04**	**0.00**	**0.00**	**1,134,232.04**	**5,681.96**	**5,681.96**	**99.50 %**	**0.50 %**
****Total Revenue**	**1,139,914.00**	**1,139,914.00**	**28,442.18**	**1,134,232.04**	**0.00**	**0.00**	**1,134,232.04**	**5,681.96**	**5,681.96**	**99.50 %**	**0.50 %**

Grant 143081 - Uldb Compton Telescope Mission
Status: Active
Type: Grant
Fund 143081 - Uldb Compton Telescope Mission
FMGR: Ryan , James M

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5212	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	01/01/1999 - 06/30/2002		Rev Account:	530000					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,795.00	17,826.00	0.00	0.00	0.00	0.00	0.00	8,795.00	17,826.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,157.22	0.00	0.00	8,157.22	(8,157.22)	(8,157.22)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	4,768.00	0.00	18,350.00	0.00	0.00	18,350.00	(18,350.00)	(13,582.00)	384.86 %	(284.86 %)
615F10	PAT	0.00	2,876.80	0.00	10,058.58	0.00	0.00	10,058.58	(10,058.58)	(7,181.78)	349.64 %	(249.64 %)
615NZ0	PAT Unallocated Budget (Bud Only)	11,095.00	11,095.00	0.00	0.00	0.00	0.00	0.00	11,095.00	11,095.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,890.00**	**36,565.80**	**0.00**	**36,565.80**	**0.00**	**0.00**	**36,565.80**	**(16,675.80)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,115.00	4,306.29	(136.99)	4,169.28	0.00	0.00	4,169.28	2,945.72	137.01	96.82 %	3.18 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.99	136.99	0.00	0.00	136.99	(136.99)	(136.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,115.00**	**4,306.29**	**0.00**	**4,306.27**	**0.00**	**0.00**	**4,306.27**	**2,808.73**	**0.02**	**100.00 %**	**0.00 %**
710Z	Travel-Other	12,285.00	0.11	0.00	0.00	0.00	0.00	0.00	12,285.00	0.11	0.00 %	100.00 %
711200	Research Supplies	0.00	(550.00)	0.00	0.00	0.00	0.00	0.00	0.00	(550.00)	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	64.69	0.00	0.00	64.69	(64.69)	(64.69)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,375.00	614.80	0.00	0.00	0.00	0.00	0.00	2,375.00	614.80	0.00 %	100.00 %
***Total: 71 - Support**		**14,660.00**	**64.91**	**0.00**	**64.69**	**0.00**	**0.00**	**64.69**	**14,595.31**	**0.22**	**99.66 %**	**0.34 %**
7211	Assistantships	0.00	500.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(550.00)	210.00 %	(110.00 %)
721155	Asstship-Tuition Waiver	0.00	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,050.00**	**0.00**	**1,050.00**	**0.00**	**0.00**	**1,050.00**	**(1,050.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**41,665.00**	**41,987.00**	**0.00**	**41,986.76**	**0.00**	**0.00**	**41,986.76**	**(321.76)**	**0.24**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	18,335.00	18,013.00	0.00	17,233.86	0.00	0.00	17,233.86	1,101.14	779.14	95.67 %	4.33 %
760300	F&A Expenditures	0.00	0.00	0.00	777.84	0.00	0.00	777.84	(777.84)	(777.84)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,335.00**	**18,013.00**	**0.00**	**18,011.70**	**0.00**	**0.00**	**18,011.70**	**323.30**	**1.30**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**18,335.00**	**18,013.00**	**0.00**	**18,011.70**	**0.00**	**0.00**	**18,011.70**	**323.30**	**1.30**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**59,998.46**	**0.00**	**0.00**	**59,998.46**	**1.54**	**1.54**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	31,040.00	60,000.00	0.00	57,452.63	0.00	0.00	57,452.63	(26,412.63)	2,547.37	95.75 %	4.25 %
530000	Federal Programs	0.00	0.00	0.00	2,545.83	0.00	0.00	2,545.83	(2,545.83)	(2,545.83)	0.00 %	0.00 %
5312	Colleges and Universities G&C	28,960.00	0.00	0.00	0.00	0.00	0.00	0.00	28,960.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**0.00**	**59,998.46**	**0.00**	**0.00**	**59,998.46**	**1.54**	**1.54**	**100.00 %**	**0.00 %**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**59,998.46**	**0.00**	**0.00**	**59,998.46**	**1.54**	**1.54**	**100.00 %**	**0.00 %**

Grant 143082 - Ion Energization Region
Fund 143082 - Ion Energization Region
Status: Active
FMGR: Arnoldy , Roger L
Type: Grant

PI:	Arnoldy , Roger L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-5237	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,750.76	0.00	0.00	2,750.76	(2,750.76)	(2,750.76)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	13,880.00	13,880.00	0.00	0.00	0.00	0.00	0.00	13,880.00	13,880.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,498.00	0.00	0.00	15,498.00	(15,498.00)	(15,498.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	318.80	6,376.00	0.00	0.00	6,376.00	(6,376.00)	(6,376.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,090.00	3,490.00	0.00	0.00	3,490.00	(3,490.00)	(3,490.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	93,530.94	0.00	0.00	93,530.94	(93,530.94)	(93,530.94)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	55,275.00	47,831.00	0.00	0.00	0.00	0.00	0.00	55,275.00	47,831.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,456.00	0.00	0.00	3,456.00	(3,456.00)	(3,456.00)	0.00 %	0.00 %
61U000	Salary Offset Account	124,310.00	124,310.00	0.00	0.00	0.00	0.00	0.00	124,310.00	124,310.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**193,465.00**	**186,021.00**	**1,408.80**	**125,101.70**	**0.00**	**0.00**	**125,101.70**	**68,363.30**	**60,919.30**	**67.25 %**	**32.75 %**
65YF10	Full Fringe Benefit Distr Expe	64,291.00	63,291.00	(964.59)	36,073.15	0.00	0.00	36,073.15	28,217.85	27,217.85	57.00 %	43.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	814.04	814.04	0.00	0.00	814.04	(814.04)	(814.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**64,291.00**	**63,291.00**	**(150.55)**	**36,887.19**	**0.00**	**0.00**	**36,887.19**	**27,403.81**	**26,403.81**	**58.28 %**	**41.72 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,502.82	0.00	0.00	1,502.82	(1,502.82)	(1,502.82)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,742.12	16,144.90	0.00	0.00	16,144.90	(16,144.90)	(16,144.90)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	137.50	267.50	0.00	0.00	267.50	(267.50)	(267.50)	0.00 %	0.00 %
710Z	Travel-Other	27,855.00	27,855.00	0.00	0.00	0.00	0.00	0.00	27,855.00	27,855.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,641.15	0.00	0.00	4,641.15	(4,641.15)	(4,641.15)	0.00 %	0.00 %
711200	Research Supplies	0.00	(2,721.00)	0.00	2,860.37	0.00	0.00	2,860.37	(2,860.37)	(5,581.37)	(105.12 %)	205.12 %
7130	Printing and Copying	0.00	0.00	0.00	116.26	0.00	0.00	116.26	(116.26)	(116.26)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	54.80	174.30	0.00	0.00	174.30	(174.30)	(174.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	11.78	0.00	0.00	11.78	(11.78)	(11.78)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	398.39	0.00	0.00	398.39	(398.39)	(398.39)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	28.40	0.00	0.00	28.40	(28.40)	(28.40)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	53.59	0.00	0.00	53.59	(53.59)	(53.59)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,945.00	5,903.00	0.00	0.00	0.00	0.00	0.00	6,945.00	5,903.00	0.00 %	100.00 %
***Total: 71 - Support**		**34,800.00**	**31,037.00**	**2,934.42**	**26,639.46**	**0.00**	**0.00**	**26,639.46**	**8,160.54**	**4,397.54**	**85.83 %**	**14.17 %**
721100	Assistantships	0.00	0.00	0.00	2,720.50	0.00	0.00	2,720.50	(2,720.50)	(2,720.50)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	3,721.00	0.00	83.00	0.00	0.00	83.00	(83.00)	3,638.00	2.23 %	97.77 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,721.00**	**0.00**	**2,803.50**	**0.00**	**0.00**	**2,803.50**	**(2,803.50)**	**917.50**	**75.34 %**	**24.66 %**
7400	Capitalizable Equipment	3,255.00	15,485.00	0.00	12,238.38	0.00	0.00	12,238.38	(8,983.38)	3,246.62	79.03 %	20.97 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,255.00**	**15,485.00**	**0.00**	**12,238.38**	**0.00**	**0.00**	**12,238.38**	**(8,983.38)**	**3,246.62**	**79.03 %**	**20.97 %**
****Total Direct Cost Expenditures**		**295,811.00**	**299,555.00**	**4,192.67**	**203,670.23**	**0.00**	**0.00**	**203,670.23**	**92,140.77**	**95,884.77**	**67.99 %**	**32.01 %**
7603	F&A Expenditures	121,145.00	117,401.00	0.00	46,122.13	0.00	0.00	46,122.13	75,022.87	71,278.87	39.29 %	60.71 %
760300	F&A Expenditures	7,759.00	7,759.00	2,101.21	37,774.73	0.00	0.00	37,774.73	(30,015.73)	(30,015.73)	486.85 %	(386.85 %)
***Total: 76 - F&A and Internal Allocations**		**128,904.00**	**125,160.00**	**2,101.21**	**83,896.86**	**0.00**	**0.00**	**83,896.86**	**45,007.14**	**41,263.14**	**67.03 %**	**32.97 %**
****Total Indirect Cost Expenditures**		**128,904.00**	**125,160.00**	**2,101.21**	**83,896.86**	**0.00**	**0.00**	**83,896.86**	**45,007.14**	**41,263.14**	**67.03 %**	**32.97 %**

Grant 143082 - Ion Energization Region
Fund 143082 - Ion Energization Region

Status: Active
FMGR: Arnoldy , Roger L

Type: Grant

PI:	Arnoldy , Roger L		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-5237	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZSPRA	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**424,715.00**	**424,715.00**	**6,293.88**	**287,567.09**	**0.00**	**0.00**	**287,567.09**	**137,147.91**	**137,147.91**	**67.71 %**	**32.29 %**
Revenue												
5300	Federal Programs	399,715.00	399,715.00	0.00	157,655.07	0.00	0.00	157,655.07	242,059.93	242,059.93	39.44 %	60.56 %
530000	Federal Programs	25,000.00	25,000.00	4,936.97	128,555.11	0.00	0.00	128,555.11	(103,555.11)	(103,555.11)	514.22 %	(414.22 %)
***Total: 53 - Sponsored Programs**		**424,715.00**	**424,715.00**	**4,936.97**	**286,210.18**	**0.00**	**0.00**	**286,210.18**	**138,504.82**	**138,504.82**	**67.39 %**	**32.61 %**
*****Total Revenue**		**424,715.00**	**424,715.00**	**4,936.97**	**286,210.18**	**0.00**	**0.00**	**286,210.18**	**138,504.82**	**138,504.82**	**67.39 %**	**32.61 %**

Grant 143084 - Dust Darts
Status: Active
Type: Grant
Fund 143084 - Dust Darts
FMGR: Lynch , Kristina A

PI:	Lynch , Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5234	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL			
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2002		Rev Account:	530000					

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	9,333.10	25,770.73	0.00	0.00	25,770.73	(25,770.73)	(25,770.73)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	38,550.00	37,550.00	0.00	0.00	0.00	0.00	0.00	38,550.00	37,550.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,778.00	16,506.00	0.00	0.00	16,506.00	(16,506.00)	(16,506.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	1,307.08	6,375.00	0.00	0.00	6,375.00	(6,375.00)	(6,375.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	41,590.00	49,815.00	0.00	0.00	0.00	0.00	0.00	41,590.00	49,815.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,047.40	5,447.40	0.00	0.00	5,447.40	(5,447.40)	(5,447.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,094.00	107,957.18	0.00	0.00	107,957.18	(107,957.18)	(107,957.18)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	86,182.00	86,632.00	0.00	0.00	0.00	0.00	0.00	86,182.00	86,632.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**166,322.00**	**173,997.00**	**20,559.58**	**162,056.31**	**0.00**	**0.00**	**162,056.31**	**4,265.69**	**11,940.69**	**93.14 %**	**6.86 %**
65YF10	Full Fringe Benefit Distr Expe	45,331.00	53,273.00	3,361.46	49,608.12	0.00	0.00	49,608.12	(4,277.12)	3,664.88	93.12 %	6.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	995.85	995.85	0.00	0.00	995.85	(995.85)	(995.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**45,331.00**	**53,273.00**	**4,357.31**	**50,603.97**	**0.00**	**0.00**	**50,603.97**	**(5,272.97)**	**2,669.03**	**94.99 %**	**5.01 %**
7101	Out of State Travel	0.00	0.00	0.00	2,334.41	0.00	0.00	2,334.41	(2,334.41)	(2,334.41)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	721.10	9,650.25	0.00	0.00	9,650.25	(9,650.25)	(9,650.25)	0.00 %	0.00 %
7102	Foreign Travel	3,210.00	3,210.00	0.00	0.00	0.00	0.00	0.00	3,210.00	3,210.00	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	320.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	725.12	0.00	0.00	725.12	(725.12)	(725.12)	0.00 %	0.00 %
710Z	Travel-Other	43,914.00	30,420.00	0.00	0.00	0.00	0.00	0.00	43,914.00	30,420.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,841.52	0.00	0.00	1,841.52	(1,841.52)	(1,841.52)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,403.55	2,877.09	0.00	0.00	2,877.09	(2,877.09)	(2,877.09)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3.76	0.00	0.00	3.76	(3.76)	(3.76)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	52.60	79.80	0.00	0.00	79.80	(79.80)	(79.80)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	20.61	0.00	0.00	20.61	(20.61)	(20.61)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.34	4.91	0.00	0.00	4.91	(4.91)	(4.91)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	31.85	65.27	0.00	0.00	65.27	(65.27)	(65.27)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	348.15	0.00	0.00	348.15	(348.15)	(348.15)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	111.79	111.79	0.00	0.00	111.79	(111.79)	(111.79)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	75.47	0.00	0.00	75.47	(75.47)	(75.47)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	2.03	156.62	0.00	0.00	156.62	(156.62)	(156.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**58,124.00**	**44,630.00**	**2,643.26**	**18,679.77**	**0.00**	**0.00**	**18,679.77**	**39,444.23**	**25,950.23**	**41.85 %**	**58.15 %**
7211	Assistantships	9,934.00	7,811.00	0.00	0.00	0.00	0.00	0.00	9,934.00	7,811.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	3,675.00	3,675.00	0.00	2,803.50	0.00	0.00	2,803.50	871.50	871.50	76.29 %	23.71 %
***Total: 72 - Student and/or Participant Support**		**13,609.00**	**11,486.00**	**0.00**	**2,803.50**	**0.00**	**0.00**	**2,803.50**	**10,805.50**	**8,682.50**	**24.41 %**	**75.59 %**
****Total Direct Cost Expenditures**		**283,386.00**	**283,386.00**	**27,560.15**	**234,143.55**	**0.00**	**0.00**	**234,143.55**	**49,242.45**	**49,242.45**	**82.62 %**	**17.38 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(111.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	105,798.00	105,798.00	0.00	50,238.80	0.00	0.00	50,238.80	55,559.20	55,559.20	47.49 %	52.51 %
760300	F&A Expenditures	14,366.00	14,366.00	13,165.16	53,562.92	0.00	0.00	53,562.92	(39,196.92)	(39,196.92)	372.85 %	(272.85 %)
***Total: 76 - F&A and Internal Allocations**		**120,164.00**	**120,164.00**	**13,053.37**	**103,801.72**	**0.00**	**0.00**	**103,801.72**	**16,362.28**	**16,362.28**	**86.38 %**	**13.62 %**
****Total Indirect Cost Expenditures**		**120,164.00**	**120,164.00**	**13,053.37**	**103,801.72**	**0.00**	**0.00**	**103,801.72**	**16,362.28**	**16,362.28**	**86.38 %**	**13.62 %**
*****Total Expenditures**		**403,550.00**	**403,550.00**	**40,613.52**	**337,945.27**	**0.00**	**0.00**	**337,945.27**	**65,604.73**	**65,604.73**	**83.74 %**	**16.26 %**

Grant 143084 - Dust Darts
Fund 143084 - Dust Darts

Status: Active
FMGR: Lynch , Kristina A

Type: Grant

PI:	Lynch , Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5234	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL			
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2002		Rev Account:	530000					

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	353,595.00	353,595.00	0.00	157,548.46	0.00	0.00	157,548.46	196,046.54	196,046.54	44.56 %	55.44 %
530000	Federal Programs	49,955.00	49,955.00	36,764.30	176,547.59	0.00	0.00	176,547.59	(126,592.59)	(126,592.59)	353.41 %	(253.41 %)
***Total: 53 - Sponsored Programs**		**403,550.00**	**403,550.00**	**36,764.30**	**334,096.05**	**0.00**	**0.00**	**334,096.05**	**69,453.95**	**69,453.95**	**82.79 %**	**17.21 %**
*****Total Revenue**		**403,550.00**	**403,550.00**	**36,764.30**	**334,096.05**	**0.00**	**0.00**	**334,096.05**	**69,453.95**	**69,453.95**	**82.79 %**	**17.21 %**

Grant 143084 - Dust Darts
Fund 143084 - Dust Darts

Status: Active
FMGR: Lynch , Kristina A

Type: Grant

PI:	Lynch , Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5234	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL			
FRAGRNT Start/End Date:	02/08/1999 - 12/31/2002		Rev Account:	530000					

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 143085 - Composition of Solar & Shock
Fund 143085 - Composition of Solar & Shock

Status: Active
FMGR: Galvin , Antoinette B

Type: Grant

PI:	Galvin , Antoinette B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8044	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAG			
FRAGRNT Start/End Date:	01/15/1999 - 01/14/2002		Rev Account:	530000					

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,293.54	0.00	0.00	13,293.54	(13,293.54)	(13,293.54)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	17,100.00	16,539.00	0.00	0.00	0.00	0.00	0.00	17,100.00	16,539.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,837.00	0.00	0.00	2,837.00	(2,837.00)	(2,837.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	408.00	0.00	0.00	408.00	(408.00)	(408.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,100.00**	**16,539.00**	**0.00**	**16,538.54**	**0.00**	**0.00**	**16,538.54**	**561.46**	**0.46**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	5,059.00	0.00	5,058.31	0.00	0.00	5,058.31	(544.31)	0.69	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**4,514.00**	**5,059.00**	**0.00**	**5,058.31**	**0.00**	**0.00**	**5,058.31**	**(544.31)**	**0.69**	**99.99 %**	**0.01 %**
7102	Foreign Travel	0.00	0.00	0.00	2,187.47	0.00	0.00	2,187.47	(2,187.47)	(2,187.47)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	313.95	0.00	0.00	313.95	(313.95)	(313.95)	0.00 %	0.00 %
710Z	Travel-Other	1,242.00	1,242.00	0.00	0.00	0.00	0.00	0.00	1,242.00	1,242.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11.85	0.00	0.00	11.85	(11.85)	(11.85)	0.00 %	0.00 %
711200	Research Supplies	0.00	(232.00)	0.00	149.85	0.00	0.00	149.85	(149.85)	(381.85)	(64.59 %)	164.59 %
7140	Postage	0.00	0.00	0.00	48.40	0.00	0.00	48.40	(48.40)	(48.40)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	460.00	0.00	0.00	460.00	(460.00)	(460.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	54.33	0.00	0.00	54.33	(54.33)	(54.33)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,200.00	2,216.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,216.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,442.00**	**3,226.00**	**0.00**	**3,225.85**	**0.00**	**0.00**	**3,225.85**	**216.15**	**0.15**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**25,056.00**	**24,824.00**	**0.00**	**24,822.70**	**0.00**	**0.00**	**24,822.70**	**233.30**	**1.30**	**99.99 %**	**0.01 %**
7600	Internal Allocations	0.00	0.00	0.00	231.20	0.00	0.00	231.20	(231.20)	(231.20)	0.00 %	0.00 %
7603	F&A Expenditures	11,025.00	11,025.00	0.00	10,957.56	0.00	0.00	10,957.56	67.44	67.44	99.39 %	0.61 %
760300	F&A Expenditures	0.00	232.00	0.00	67.43	0.00	0.00	67.43	(67.43)	164.57	29.06 %	70.94 %
***Total: 76 - F&A and Internal Allocations**		**11,025.00**	**11,257.00**	**0.00**	**11,256.19**	**0.00**	**0.00**	**11,256.19**	**(231.19)**	**0.81**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**11,025.00**	**11,257.00**	**0.00**	**11,256.19**	**0.00**	**0.00**	**11,256.19**	**(231.19)**	**0.81**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**36,081.00**	**36,081.00**	**0.00**	**36,078.89**	**0.00**	**0.00**	**36,078.89**	**2.11**	**2.11**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	36,081.00	36,081.00	0.00	35,861.61	0.00	0.00	35,861.61	219.39	219.39	99.39 %	0.61 %
530000	Federal Programs	0.00	0.00	0.00	217.28	0.00	0.00	217.28	(217.28)	(217.28)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**36,081.00**	**36,081.00**	**0.00**	**36,078.89**	**0.00**	**0.00**	**36,078.89**	**2.11**	**2.11**	**99.99 %**	**0.01 %**
*****Total Revenue**		**36,081.00**	**36,081.00**	**0.00**	**36,078.89**	**0.00**	**0.00**	**36,078.89**	**2.11**	**2.11**	**99.99 %**	**0.01 %**

Grant 143088 - Satellite Radar Altimetry
Fund 143088 - Satellite Radar Altimetry

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-8683	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,508.19	0.00	0.00	18,508.19	(18,508.19)	(18,508.19)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	49,867.00	50,545.00	0.00	0.00	0.00	0.00	0.00	49,867.00	50,545.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,812.00	0.00	0.00	8,812.00	(8,812.00)	(8,812.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,230.75	28,724.45	0.00	0.00	28,724.45	(28,724.45)	(28,724.45)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	72,001.00	72,001.00	0.00	0.00	0.00	0.00	0.00	72,001.00	72,001.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	0.00	2,846.40	(2,846.40)	(2,846.40)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,459.70	0.00	0.00	2,459.70	(2,459.70)	(2,459.70)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,650.94	0.00	0.00	5,650.94	(5,650.94)	(5,650.94)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	568.51	0.00	0.00	568.51	(568.51)	(568.51)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**121,868.00**	**122,546.00**	**4,230.75**	**67,570.19**	**0.00**	**0.00**	**67,570.19**	**54,297.81**	**54,975.81**	**55.14 %**	**44.86 %**
65YF10	Full Fringe Benefit Distr Expe	36,747.00	33,741.00	1,189.99	17,963.32	0.00	0.00	17,963.32	18,783.68	15,777.68	53.24 %	46.76 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	375.39	375.39	0.00	0.00	375.39	(375.39)	(375.39)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**36,747.00**	**33,741.00**	**1,565.38**	**18,338.71**	**0.00**	**0.00**	**18,338.71**	**18,408.29**	**15,402.29**	**54.35 %**	**45.65 %**
7101	Out of State Travel	0.00	0.00	0.00	2,739.24	0.00	0.00	2,739.24	(2,739.24)	(2,739.24)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,968.70	0.00	0.00	2,968.70	(2,968.70)	(2,968.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
710Z00	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00 %	100.00 %
711100	Supplies-General	578.00	2,906.00	0.00	0.00	0.00	0.00	0.00	578.00	2,906.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,002.58	0.00	0.00	3,002.58	(3,002.58)	(3,002.58)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,582.10	0.00	0.00	1,582.10	(1,582.10)	(1,582.10)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1.50	0.00	0.00	1.50	(1.50)	(1.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	288.45	0.00	0.00	288.45	(288.45)	(288.45)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	17.60	0.00	0.00	17.60	(17.60)	(17.60)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.75	0.00	0.00	6.75	(6.75)	(6.75)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	874.10	0.00	0.00	874.10	(874.10)	(874.10)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	500.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	54.57	0.00	0.00	54.57	(54.57)	(54.57)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	7.51	0.00	0.00	7.51	(7.51)	(7.51)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.64	2.16	0.00	0.00	2.16	(2.16)	(2.16)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	114.25	0.00	0.00	114.25	(114.25)	(114.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,292.00	3,576.00	0.00	0.00	0.00	0.00	0.00	5,292.00	3,576.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,070.00**	**13,682.00**	**1,251.64**	**13,469.51**	**0.00**	**0.00**	**13,469.51**	**(399.51)**	**212.49**	**98.45 %**	**1.55 %**
7223	Other Financial Aid	0.00	2,472.00	0.00	2,472.00	0.00	0.00	2,472.00	(2,472.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,472.00**	**0.00**	**2,472.00**	**0.00**	**0.00**	**2,472.00**	**(2,472.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	3,663.90	0.00	0.00	3,663.90	336.10	336.10	91.60 %	8.40 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**3,663.90**	**0.00**	**0.00**	**3,663.90**	**336.10**	**336.10**	**91.60 %**	**8.40 %**
****Total Direct Cost Expenditures**		**175,685.00**	**176,441.00**	**7,047.77**	**105,514.31**	**0.00**	**0.00**	**105,514.31**	**70,170.69**	**70,926.69**	**59.80 %**	**40.20 %**
7600	Internal Allocations	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7603	F&A Expenditures	39,172.00	38,416.00	0.00	29,732.89	0.00	0.00	29,732.89	9,439.11	8,683.11	77.40 %	22.60 %
760300	F&A Expenditures	36,370.00	36,370.00	3,139.52	14,289.82	0.00	0.00	14,289.82	22,080.18	22,080.18	39.29 %	60.71 %

Grant 143088 - Satellite Radar Altimetry
Fund 143088 - Satellite Radar Altimetry

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-8683	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**75,542.00**	**74,786.00**	**3,139.52**	**44,522.71**	**0.00**	**0.00**	**44,522.71**	**31,019.29**	**30,263.29**	**59.53 %**	**40.47 %**
****Total Indirect Cost Expenditures**		**75,542.00**	**74,786.00**	**3,139.52**	**44,522.71**	**0.00**	**0.00**	**44,522.71**	**31,019.29**	**30,263.29**	**59.53 %**	**40.47 %**
*****Total Expenditures**		**251,227.00**	**251,227.00**	**10,187.29**	**150,037.02**	**0.00**	**0.00**	**150,037.02**	**101,189.98**	**101,189.98**	**59.72 %**	**40.28 %**
Revenue												
5300	Federal Programs	132,199.00	132,199.00	0.00	100,925.90	0.00	0.00	100,925.90	31,273.10	31,273.10	76.34 %	23.66 %
530000	Federal Programs	80,859.00	80,859.00	6,677.14	45,600.97	0.00	0.00	45,600.97	35,258.03	35,258.03	56.40 %	43.60 %
***Total: 53 - Sponsored Programs**		**213,058.00**	**213,058.00**	**6,677.14**	**146,526.87**	**0.00**	**0.00**	**146,526.87**	**66,531.13**	**66,531.13**	**68.77 %**	**31.23 %**
*****Total Revenue**		**213,058.00**	**213,058.00**	**6,677.14**	**146,526.87**	**0.00**	**0.00**	**146,526.87**	**66,531.13**	**66,531.13**	**68.77 %**	**31.23 %**

Grant 143092 - Low Energy Neutral Atom Image
Fund 143092 - Low Energy Neutral Atom Image

Status: Active
FMGR: Quinn , Jack M

Type: Grant

PI:	Quinn , Jack M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8733	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJQ			
FRAGRNT Start/End Date:	09/01/1999 - 06/30/2002		Rev Account:	530000					

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,672.00	0.00	0.00	5,672.00	(5,672.00)	(5,672.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,137.00	24,137.00	0.00	0.00	0.00	0.00	0.00	24,137.00	24,137.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	26,835.00	26,835.00	0.00	0.00	0.00	0.00	0.00	26,835.00	26,835.00	0.00 %	100.00 %
615F10	PAT	0.00	2,153.52	4,857.86	41,485.85	0.00	0.00	41,485.85	(41,485.85)	(39,332.33)	1926.42 %	(1826.42 %)
615NZ0	PAT Unallocated Budget (Bud Only)	11,896.00	10,396.00	0.00	0.00	0.00	0.00	0.00	11,896.00	10,396.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,311.15	0.00	0.00	9,311.15	(9,311.15)	(9,311.15)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,052.52	0.00	0.00	7,052.52	(7,052.52)	(7,052.52)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**62,868.00**	**63,521.52**	**4,857.86**	**63,521.52**	**0.00**	**0.00**	**63,521.52**	**(653.52)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	12,774.00	17,942.03	1,759.24	17,544.12	0.00	0.00	17,544.12	(4,770.12)	397.91	97.78 %	2.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.17	397.91	0.00	0.00	397.91	(397.91)	(397.91)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,774.00**	**17,942.03**	**1,797.41**	**17,942.03**	**0.00**	**0.00**	**17,942.03**	**(5,168.03)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	3,062.60	0.00	0.00	3,062.60	(3,062.60)	(3,062.60)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	8,642.43	0.00	0.00	8,642.43	(8,642.43)	(8,642.43)	0.00 %	0.00 %
7102	Foreign Travel	20,776.00	20,776.00	0.00	20,416.50	0.00	0.00	20,416.50	359.50	359.50	98.27 %	1.73 %
710200	Foreign Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
710Z	Travel-Other	1,450.00	1,450.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00 %	100.00 %
711100	Supplies-General	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,434.62	0.00	0.00	5,434.62	(5,434.62)	(5,434.62)	0.00 %	0.00 %
711200	Research Supplies	0.00	7,335.35	0.00	7,314.81	0.00	0.00	7,314.81	(7,314.81)	20.54	99.72 %	0.28 %
7130	Printing and Copying	0.00	0.00	0.00	3.60	0.00	0.00	3.60	(3.60)	(3.60)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2.05	0.00	0.00	2.05	(2.05)	(2.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,824.28	0.00	0.00	2,824.28	(2,824.28)	(2,824.28)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.80	5.05	0.00	0.00	5.05	(5.05)	(5.05)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3,553.89	0.00	0.00	3,553.89	(3,553.89)	(3,553.89)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,513.00	0.00	0.00	1,513.00	(1,513.00)	(1,513.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	579.53	0.00	0.00	579.53	(579.53)	(579.53)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	545.57	0.00	0.00	545.57	(545.57)	(545.57)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	113.47	0.00	0.00	113.47	(113.47)	(113.47)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,950.00	12,950.00	0.00	0.00	0.00	0.00	0.00	10,950.00	12,950.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,176.00**	**54,011.35**	**0.80**	**54,011.40**	**0.00**	**0.00**	**54,011.40**	**(20,835.40)**	**(0.05)**	**100.00 %**	**(0.00 %)**
7211	Assistantships	14,924.00	12,924.00	0.00	0.00	0.00	0.00	0.00	14,924.00	12,924.00	0.00 %	100.00 %
721115	Asstship-Grad TW	0.00	(9,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(9,500.00)	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	(3,424.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,424.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,924.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,924.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	157,051.00	157,051.00	0.00	40,516.56	0.00	0.00	40,516.56	116,534.44	116,534.44	25.80 %	74.20 %
730001	Subcontracts 01	0.00	0.00	447.48	80,562.88	35,971.56	0.00	116,534.44	(116,534.44)	(116,534.44)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**157,051.00**	**157,051.00**	**447.48**	**121,079.44**	**35,971.56**	**0.00**	**157,051.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(1,700.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,700.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**282,493.00**	**292,525.90**	**7,103.55**	**256,554.39**	**35,971.56**	**0.00**	**292,525.95**	**(10,032.95)**	**(0.05)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	69,879.00	69,879.00	0.00	36,426.10	0.00	0.00	36,426.10	33,452.90	33,452.90	52.13 %	47.87 %

Grant 143092 - Low Energy Neutral Atom Image
Fund 143092 - Low Energy Neutral Atom Image

Status: Active
FMGR: Quinn , Jack M

Type: Grant

PI:	Quinn , Jack M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8733	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJQ			
FRAGRNT Start/End Date:	09/01/1999 - 06/30/2002		Rev Account:	530000					

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	0.00	(10,032.90)	3,299.17	23,790.52	0.00	0.00	23,790.52	(23,790.52)	(33,823.42)	(237.13 %)	337.13 %
***Total: 76 - F&A and Internal Allocations**		**69,879.00**	**59,846.10**	**3,299.17**	**60,216.62**	**0.00**	**0.00**	**60,216.62**	**9,662.38**	**(370.52)**	**100.62 %**	**(0.62 %)**
****Total Indirect Cost Expenditures**		**69,879.00**	**59,846.10**	**3,299.17**	**60,216.62**	**0.00**	**0.00**	**60,216.62**	**9,662.38**	**(370.52)**	**100.62 %**	**(0.62 %)**
*****Total Expenditures**		**352,372.00**	**352,372.00**	**10,402.72**	**316,771.01**	**35,971.56**	**0.00**	**352,742.57**	**(370.57)**	**(370.57)**	**100.11 %**	**(0.11 %)**
Revenue												
5300	Federal Programs	352,372.00	352,372.00	0.00	156,700.88	0.00	0.00	156,700.88	195,671.12	195,671.12	44.47 %	55.53 %
530000	Federal Programs	0.00	0.00	9,232.48	158,899.89	0.00	0.00	158,899.89	(158,899.89)	(158,899.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**352,372.00**	**352,372.00**	**9,232.48**	**315,600.77**	**0.00**	**0.00**	**315,600.77**	**36,771.23**	**36,771.23**	**89.56 %**	**10.44 %**
*****Total Revenue**		**352,372.00**	**352,372.00**	**9,232.48**	**315,600.77**	**0.00**	**0.00**	**315,600.77**	**36,771.23**	**36,771.23**	**89.56 %**	**10.44 %**

Grant 143093 - Solar Neutron Tracking Device
Fund 143093 - Solar Neutron Tracking Device

Status: Active
FMGR: McConnell , Mark L

Type: Grant

PI:	McConnell , Mark L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8641	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002		Rev Account:	530000					

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,307.29	0.00	0.00	22,307.29	(22,307.29)	(22,307.29)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	44,250.00	41,975.00	0.00	0.00	0.00	0.00	0.00	44,250.00	41,975.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,808.00	0.00	0.00	14,808.00	(14,808.00)	(14,808.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,800.00	0.00	0.00	22,800.00	(22,800.00)	(22,800.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	37,315.00	37,315.00	0.00	0.00	0.00	0.00	0.00	37,315.00	37,315.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,756.00	0.00	0.00	4,756.00	(4,756.00)	(4,756.00)	0.00 %	0.00 %
615F10	PAT	0.00	(2,048.00)	3,733.07	37,719.81	0.00	0.00	37,719.81	(37,719.81)	(39,767.81)	(1841.79 %)	1941.79 %
615NZ0	PAT Unallocated Budget (Bud Only)	26,705.00	26,705.00	0.00	0.00	0.00	0.00	0.00	26,705.00	26,705.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,280.00	0.00	0.00	2,280.00	(2,280.00)	(2,280.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,730.00	0.00	0.00	1,730.00	(1,730.00)	(1,730.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	195.12	0.00	0.00	195.12	(195.12)	(195.12)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,120.00	5,120.00	0.00	0.00	0.00	0.00	0.00	5,120.00	5,120.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**113,390.00**	**109,067.00**	**3,733.07**	**106,596.22**	**0.00**	**0.00**	**106,596.22**	**6,793.78**	**2,470.78**	**97.73 %**	**2.27 %**
65YF10	Full Fringe Benefit Distr Expe	24,355.00	24,666.00	1,381.25	23,629.27	0.00	0.00	23,629.27	725.73	1,036.73	95.80 %	4.20 %
***Total: 65 - Fringe Benefits**		**24,355.00**	**24,666.00**	**1,381.25**	**23,629.27**	**0.00**	**0.00**	**23,629.27**	**725.73**	**1,036.73**	**95.80 %**	**4.20 %**
7101	Out of State Travel	0.00	0.00	0.00	7,453.05	0.00	0.00	7,453.05	(7,453.05)	(7,453.05)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710Z	Travel-Other	14,220.00	19,220.00	0.00	0.00	0.00	0.00	0.00	14,220.00	19,220.00	0.00 %	100.00 %
711100	Supplies-General	0.00	16,542.72	0.00	0.00	0.00	0.00	0.00	0.00	16,542.72	0.00 %	100.00 %
7112	Research Supplies	0.00	6,400.00	0.00	16,923.99	0.00	0.00	16,923.99	(16,923.99)	(10,523.99)	264.44 %	(164.44 %)
711200	Research Supplies	0.00	0.00	425.00	20,612.08	0.00	0.00	20,612.08	(20,612.08)	(20,612.08)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	20.52	0.00	0.00	20.52	(20.52)	(20.52)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.65	9.70	0.00	0.00	9.70	(9.70)	(9.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,348.68	0.00	0.00	2,348.68	(2,348.68)	(2,348.68)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.95	0.00	0.00	1.95	(1.95)	(1.95)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	192.81	0.00	0.00	192.81	(192.81)	(192.81)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,148.30	0.00	0.00	1,148.30	(1,148.30)	(1,148.30)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,077.90	0.00	0.00	7,077.90	(7,077.90)	(7,077.90)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	275.26	0.00	0.00	275.26	(275.26)	(275.26)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	6.48	28.15	0.00	0.00	28.15	(28.15)	(28.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,870.00	31,870.00	0.00	0.00	0.00	0.00	0.00	16,870.00	31,870.00	0.00 %	100.00 %
***Total: 71 - Support**		**31,090.00**	**74,032.72**	**432.13**	**56,392.39**	**0.00**	**0.00**	**56,392.39**	**(25,302.39)**	**17,640.33**	**76.17 %**	**23.83 %**
7211	Assistantships	14,880.00	9,880.00	0.00	5,002.00	0.00	0.00	5,002.00	9,878.00	4,878.00	50.63 %	49.37 %
721155	Asstship-Tuition Waiver	0.00	(4,723.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,723.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,880.00**	**5,157.00**	**0.00**	**5,002.00**	**0.00**	**0.00**	**5,002.00**	**9,878.00**	**155.00**	**96.99 %**	**3.01 %**
7300	Subcontracts	50,000.00	50,000.00	0.00	46,558.57	0.00	0.00	46,558.57	3,441.43	3,441.43	93.12 %	6.88 %
730001	Subcontracts 01	0.00	0.01	0.00	3,441.44	0.00	0.00	3,441.44	(3,441.44)	(3,441.43)	34414400.00 %	(34414300.00 %)
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.01**	**0.00**	**50,000.01**	**0.00**	**0.00**	**50,000.01**	**(0.01)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	38,590.00	32,190.00	0.00	7,693.53	0.00	0.00	7,693.53	30,896.47	24,496.47	23.90 %	76.10 %
740000	Cap Equipment	0.00	(17,998.21)	0.00	6,498.26	0.00	0.00	6,498.26	(6,498.26)	(24,496.47)	(36.11 %)	136.11 %
***Total: 74 - Capitalizable Plant and Equipment**		**38,590.00**	**14,191.79**	**0.00**	**14,191.79**	**0.00**	**0.00**	**14,191.79**	**24,398.21**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**272,305.00**	**277,114.52**	**5,546.45**	**255,811.68**	**0.00**	**0.00**	**255,811.68**	**16,493.32**	**21,302.84**	**92.31 %**	**7.69 %**

Grant 143093 - Solar Neutron Tracking Device
Fund 143093 - Solar Neutron Tracking Device

Status: Active
FMGR: McConnell , Mark L

Type: Grant

PI:	McConnell , Mark L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-8641	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002		Rev Account:	530000					

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	96,295.00	82,502.00	0.00	61,048.04	0.00	0.00	61,048.04	35,246.96	21,453.96	74.00 %	26.00 %
760300	F&A Expenditures	0.00	8,983.48	2,852.78	21,776.41	0.00	0.00	21,776.41	(21,776.41)	(12,792.93)	242.41 %	(142.41 %)
***Total: 76 - F&A and Internal Allocations**		**96,295.00**	**91,485.48**	**2,852.78**	**82,824.45**	**0.00**	**0.00**	**82,824.45**	**13,470.55**	**8,661.03**	**90.53 %**	**9.47 %**
****Total Indirect Cost Expenditures**		**96,295.00**	**91,485.48**	**2,852.78**	**82,824.45**	**0.00**	**0.00**	**82,824.45**	**13,470.55**	**8,661.03**	**90.53 %**	**9.47 %**
*****Total Expenditures**		**368,600.00**	**368,600.00**	**8,399.23**	**338,636.13**	**0.00**	**0.00**	**338,636.13**	**29,963.87**	**29,963.87**	**91.87 %**	**8.13 %**
Revenue												
5300	Federal Programs	368,600.00	368,600.00	0.00	253,727.19	0.00	0.00	253,727.19	114,872.81	114,872.81	68.84 %	31.16 %
530000	Federal Programs	0.00	0.00	6,551.79	83,061.50	0.00	0.00	83,061.50	(83,061.50)	(83,061.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**368,600.00**	**368,600.00**	**6,551.79**	**336,788.69**	**0.00**	**0.00**	**336,788.69**	**31,811.31**	**31,811.31**	**91.37 %**	**8.63 %**
*****Total Revenue**		**368,600.00**	**368,600.00**	**6,551.79**	**336,788.69**	**0.00**	**0.00**	**336,788.69**	**31,811.31**	**31,811.31**	**91.37 %**	**8.63 %**

Grant 143094 - Czt Strip Detectors-Margie
Fund 143094 - Czt Strip Detectors-Margie

Status: Active
FMGR: Ryan , James M

Type: Grant

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5326	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	03/15/2001 - 12/31/2004		Rev Account:	530000					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,675.00	0.00	0.00	3,675.00	(3,675.00)	(3,675.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	33,005.77	0.00	0.00	33,005.77	(33,005.77)	(33,005.77)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,161.50	0.00	0.00	2,161.50	(2,161.50)	(2,161.50)	0.00 %	0.00 %
61U000	Salary Offset Account	46,839.00	45,144.00	0.00	0.00	0.00	0.00	0.00	46,839.00	45,144.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**46,839.00**	**45,144.00**	**0.00**	**44,992.27**	**0.00**	**0.00**	**44,992.27**	**1,846.73**	**151.73**	**99.66 %**	**0.34 %**
65YF10	Full Fringe Benefit Distr Expe	13,353.00	12,453.00	(308.70)	11,882.09	0.00	0.00	11,882.09	1,470.91	570.91	95.42 %	4.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.70	371.71	0.00	0.00	371.71	(371.71)	(371.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,353.00**	**12,453.00**	**0.00**	**12,253.80**	**0.00**	**0.00**	**12,253.80**	**1,099.20**	**199.20**	**98.40 %**	**1.60 %**
710100	Out-of-State Travel	0.00	0.00	0.00	561.00	0.00	0.00	561.00	(561.00)	(561.00)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	715.65	0.00	0.00	715.65	(715.65)	(715.65)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	3,923.00	3,923.00	0.00	0.00	0.00	0.00	0.00	3,923.00	3,923.00	0.00 %	100.00 %
711100	Supplies-General	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11,428.76	0.00	0.00	11,428.76	(11,428.76)	(11,428.76)	0.00 %	0.00 %
711200	Research Supplies	0.00	4,800.00	205.00	9,914.93	0.00	0.00	9,914.93	(9,914.93)	(5,114.93)	206.56 %	(106.56 %)
7130	Printing and Copying	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	3.30	0.00	0.00	3.30	(3.30)	(3.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	344.51	0.00	0.00	344.51	(344.51)	(344.51)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,029.61	0.00	0.00	1,029.61	(1,029.61)	(1,029.61)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	32.08	0.00	0.00	32.08	(32.08)	(32.08)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	19.02	0.00	0.00	19.02	(19.02)	(19.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,526.00	11,526.00	0.00	0.00	0.00	0.00	0.00	11,526.00	11,526.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,449.00**	**24,249.00**	**205.00**	**24,228.86**	**0.00**	**0.00**	**24,228.86**	**(8,779.86)**	**20.14**	**99.92 %**	**0.08 %**
7400	Capitalizable Equipment	22,711.00	22,711.00	0.00	4,706.50	0.00	0.00	4,706.50	18,004.50	18,004.50	20.72 %	79.28 %
740000	Cap Equipment	0.00	(6,520.00)	0.00	7,530.00	0.00	0.00	7,530.00	(7,530.00)	(14,050.00)	(115.49 %)	215.49 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	430.00	0.00	0.00	430.00	(430.00)	(430.00)	0.00 %	0.00 %
740010	Cap Equipment-Flight Parts	0.00	(1,900.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,900.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**22,711.00**	**14,291.00**	**0.00**	**12,666.50**	**0.00**	**0.00**	**12,666.50**	**10,044.50**	**1,624.50**	**88.63 %**	**11.37 %**
****Total Direct Cost Expenditures**		**98,352.00**	**96,137.00**	**205.00**	**94,141.43**	**0.00**	**0.00**	**94,141.43**	**4,210.57**	**1,995.57**	**97.92 %**	**2.08 %**
7603	F&A Expenditures	31,648.00	31,648.00	0.00	25,090.83	0.00	0.00	25,090.83	6,557.17	6,557.17	79.28 %	20.72 %
760300	F&A Expenditures	0.00	2,215.00	163.60	8,742.87	0.00	0.00	8,742.87	(8,742.87)	(6,527.87)	394.71 %	(294.71 %)
***Total: 76 - F&A and Internal Allocations**		**31,648.00**	**33,863.00**	**163.60**	**33,833.70**	**0.00**	**0.00**	**33,833.70**	**(2,185.70)**	**29.30**	**99.91 %**	**0.09 %**
****Total Indirect Cost Expenditures**		**31,648.00**	**33,863.00**	**163.60**	**33,833.70**	**0.00**	**0.00**	**33,833.70**	**(2,185.70)**	**29.30**	**99.91 %**	**0.09 %**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**368.60**	**127,975.13**	**0.00**	**0.00**	**127,975.13**	**2,024.87**	**2,024.87**	**98.44 %**	**1.56 %**
Revenue												
5300	Federal Programs	130,000.00	130,000.00	0.00	78,677.69	0.00	0.00	78,677.69	51,322.31	51,322.31	60.52 %	39.48 %
530000	Federal Programs	0.00	0.00	297.25	49,226.09	0.00	0.00	49,226.09	(49,226.09)	(49,226.09)	0.00 %	0.00 %

Grant 143094 - Czt Strip Detectors-Margie
Fund 143094 - Czt Strip Detectors-Margie

Status: Active
FMGR: Ryan , James M

Type: Grant

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-5326	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	03/15/2001 - 12/31/2004		Rev Account:	530000					

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**130,000.00**	**130,000.00**	**297.25**	**127,903.78**	**0.00**	**0.00**	**127,903.78**	**2,096.22**	**2,096.22**	**98.39 %**	**1.61 %**
****Total Revenue**	**130,000.00**	**130,000.00**	**297.25**	**127,903.78**	**0.00**	**0.00**	**127,903.78**	**2,096.22**	**2,096.22**	**98.39 %**	**1.61 %**

Grant 143095 - Hyperspectral Requirements
Status: Active
Type: Cooperative Agreement
Fund 143095 - Hyperspectral Requirements
FMGR: Martin , Mary E

PI:	Martin , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NCC5-477	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,096.30	0.00	0.00	27,096.30	(27,096.30)	(27,096.30)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	40,059.00	37,470.00	0.00	0.00	0.00	0.00	0.00	40,059.00	37,470.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,111.00	0.00	0.00	10,111.00	(10,111.00)	(10,111.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,132.50	24,913.66	0.00	0.00	24,913.66	(24,913.66)	(24,913.66)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	39,250.00	39,250.00	0.00	0.00	0.00	0.00	0.00	39,250.00	39,250.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**79,309.00**	**76,720.00**	**3,132.50**	**62,120.96**	**0.00**	**0.00**	**62,120.96**	**17,188.04**	**14,599.04**	**80.97 %**	**19.03 %**
65YF10	Full Fringe Benefit Distr Expe	24,849.00	26,229.00	701.77	19,525.64	0.00	0.00	19,525.64	5,323.36	6,703.36	74.44 %	25.56 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	457.26	457.26	0.00	0.00	457.26	(457.26)	(457.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**24,849.00**	**26,229.00**	**1,159.03**	**19,982.90**	**0.00**	**0.00**	**19,982.90**	**4,866.10**	**6,246.10**	**76.19 %**	**23.81 %**
710000	In-State Travel	2,130.00	2,130.00	0.00	0.00	0.00	0.00	0.00	2,130.00	2,130.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,873.78	0.00	0.00	2,873.78	(2,873.78)	(2,873.78)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	664.70	1,308.50	0.00	0.00	1,308.50	(1,308.50)	(1,308.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	86.00	0.00	0.00	86.00	(86.00)	(86.00)	0.00 %	0.00 %
710Z	Travel-Other	4,162.00	5,371.00	0.00	0.00	0.00	0.00	0.00	4,162.00	5,371.00	0.00 %	100.00 %
710Z00	Travel-Other	1,724.00	1,724.00	0.00	0.00	0.00	0.00	0.00	1,724.00	1,724.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	2,453.00	4,752.42	0.00	0.00	4,752.42	(4,752.42)	(4,752.42)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	0.88	0.00	0.00	0.88	(0.88)	(0.88)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.72	0.00	0.00	1.72	(1.72)	(1.72)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,066.78	3,033.78	0.00	0.00	3,033.78	(3,033.78)	(3,033.78)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	4.43	0.00	0.00	4.43	(4.43)	(4.43)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.15	0.00	0.00	0.15	(0.15)	(0.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,257.00	8,257.00	0.00	0.00	0.00	0.00	0.00	8,257.00	8,257.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,273.00**	**17,482.00**	**4,184.48**	**12,846.66**	**0.00**	**0.00**	**12,846.66**	**3,426.34**	**4,635.34**	**73.49 %**	**26.51 %**
****Total Direct Cost Expenditures**		**120,431.00**	**120,431.00**	**8,476.01**	**94,950.52**	**0.00**	**0.00**	**94,950.52**	**25,480.48**	**25,480.48**	**78.84 %**	**21.16 %**
7600	Internal Allocations	0.00	0.00	0.00	1,966.78	0.00	0.00	1,966.78	(1,966.78)	(1,966.78)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,066.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	37,082.00	37,082.00	0.00	10,955.21	0.00	0.00	10,955.21	26,126.79	26,126.79	29.54 %	70.46 %
760300	F&A Expenditures	16,269.00	16,269.00	3,296.07	31,759.84	0.00	0.00	31,759.84	(15,490.84)	(15,490.84)	195.22 %	(95.22 %)
***Total: 76 - F&A and Internal Allocations**		**53,351.00**	**53,351.00**	**2,229.29**	**44,681.83**	**0.00**	**0.00**	**44,681.83**	**8,669.17**	**8,669.17**	**83.75 %**	**16.25 %**
****Total Indirect Cost Expenditures**		**53,351.00**	**53,351.00**	**2,229.29**	**44,681.83**	**0.00**	**0.00**	**44,681.83**	**8,669.17**	**8,669.17**	**83.75 %**	**16.25 %**
*****Total Expenditures**		**173,782.00**	**173,782.00**	**10,705.30**	**139,632.35**	**0.00**	**0.00**	**139,632.35**	**34,149.65**	**34,149.65**	**80.35 %**	**19.65 %**
Revenue												
5300	Federal Programs	121,360.00	121,360.00	0.00	34,066.67	0.00	0.00	34,066.67	87,293.33	87,293.33	28.07 %	71.93 %
530000	Federal Programs	2,500.00	2,500.00	9,433.33	104,293.71	0.00	0.00	104,293.71	(101,793.71)	(101,793.71)	4171.75 %	(4071.75 %)
***Total: 53 - Sponsored Programs**		**123,860.00**	**123,860.00**	**9,433.33**	**138,360.38**	**0.00**	**0.00**	**138,360.38**	**(14,500.38)**	**(14,500.38)**	**111.71 %**	**(11.71 %)**
*****Total Revenue**		**123,860.00**	**123,860.00**	**9,433.33**	**138,360.38**	**0.00**	**0.00**	**138,360.38**	**(14,500.38)**	**(14,500.38)**	**111.71 %**	**(11.71 %)**

Grant 143097 - Gamma-Ray Bursts Polarimeter | Status: Active | Type: Grant
Fund 143097 - Gamma-Ray Bursts Polarimeter | FMGR:

PI:	McConnell , Mark L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-5324	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/13/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPMM - PI Mark Mcconnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,931.40	0.00	0.00	6,931.40	(6,931.40)	(6,931.40)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	23,430.00	23,430.00	0.00	0.00	0.00	0.00	0.00	23,430.00	23,430.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,114.00	12,272.00	0.00	0.00	12,272.00	(12,272.00)	(12,272.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,295.00	7,295.00	0.00	0.00	0.00	0.00	0.00	7,295.00	7,295.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	1,390.50	3,820.00	0.00	0.00	3,820.00	(3,820.00)	(3,820.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,725.00**	**32,725.00**	**4,504.50**	**23,023.40**	**0.00**	**0.00**	**23,023.40**	**9,701.60**	**9,701.60**	**70.35 %**	**29.65 %**
65YF10	Full Fringe Benefit Distr Expe	8,000.00	8,000.00	0.00	3,281.56	0.00	0.00	3,281.56	4,718.44	4,718.44	41.02 %	58.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	261.58	313.91	0.00	0.00	313.91	(313.91)	(313.91)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,000.00**	**8,000.00**	**261.58**	**3,595.47**	**0.00**	**0.00**	**3,595.47**	**4,404.53**	**4,404.53**	**44.94 %**	**55.06 %**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,975.50	2,594.31	0.00	0.00	2,594.31	(2,594.31)	(2,594.31)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
710Z	Travel-Other	1,620.00	1,620.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	70.57	0.00	0.00	70.57	(70.57)	(70.57)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,708.79	0.00	0.00	2,708.79	(2,708.79)	(2,708.79)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.70	0.00	0.00	0.70	(0.70)	(0.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	0.00	0.00	6,970.00	6,970.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,590.00**	**8,590.00**	**1,975.50**	**5,894.37**	**0.00**	**0.00**	**5,894.37**	**2,695.63**	**2,695.63**	**68.62 %**	**31.38 %**
7400	Capitalizable Equipment	3,615.00	3,615.00	0.00	0.00	0.00	0.00	0.00	3,615.00	3,615.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,615.00**	**3,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,615.00**	**3,615.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**52,930.00**	**52,930.00**	**6,741.58**	**32,513.24**	**0.00**	**0.00**	**32,513.24**	**20,416.76**	**20,416.76**	**61.43 %**	**38.57 %**
7603	F&A Expenditures	22,070.00	22,070.00	0.00	4,147.82	0.00	0.00	4,147.82	17,922.18	17,922.18	18.79 %	81.21 %
760300	F&A Expenditures	0.00	0.00	3,033.70	10,435.81	0.00	0.00	10,435.81	(10,435.81)	(10,435.81)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**22,070.00**	**22,070.00**	**3,033.70**	**14,583.63**	**0.00**	**0.00**	**14,583.63**	**7,486.37**	**7,486.37**	**66.08 %**	**33.92 %**
****Total Indirect Cost Expenditures**		**22,070.00**	**22,070.00**	**3,033.70**	**14,583.63**	**0.00**	**0.00**	**14,583.63**	**7,486.37**	**7,486.37**	**66.08 %**	**33.92 %**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**9,775.28**	**47,096.87**	**0.00**	**0.00**	**47,096.87**	**27,903.13**	**27,903.13**	**62.80 %**	**37.20 %**
Revenue												
5300	Federal Programs	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	7,647.96	44,969.55	0.00	0.00	44,969.55	(44,969.55)	(44,969.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**7,647.96**	**44,969.55**	**0.00**	**0.00**	**44,969.55**	**30,030.45**	**30,030.45**	**59.96 %**	**40.04 %**
*****Total Revenue**		**75,000.00**	**75,000.00**	**7,647.96**	**44,969.55**	**0.00**	**0.00**	**44,969.55**	**30,030.45**	**30,030.45**	**59.96 %**	**40.04 %**

Grant 143098 - Interstellar Parameters
Status: Active
Type: Grant
Fund 143098 - Interstellar Parameters
FMGR:

PI:	Moebius , Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10890	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	530000					

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	10,145.00	10,145.00	0.00	0.00	10,145.00	(10,145.00)	(10,145.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	41,896.00	41,896.00	0.00	0.00	0.00	0.00	0.00	41,896.00	41,896.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,517.25	6,620.85	0.00	0.00	6,620.85	(6,620.85)	(6,620.85)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	(5,463.75)	6,236.25	0.00	0.00	6,236.25	(6,236.25)	(6,236.25)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,967.00	11,967.00	0.00	0.00	0.00	0.00	0.00	11,967.00	11,967.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,008.00	2,008.00	0.00	0.00	2,008.00	(2,008.00)	(2,008.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,767.00	7,767.00	0.00	0.00	0.00	0.00	0.00	7,767.00	7,767.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	481.00	0.00	0.00	481.00	(481.00)	(481.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,468.00	3,468.00	0.00	0.00	0.00	0.00	0.00	3,468.00	3,468.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**65,098.00**	**65,098.00**	**9,206.50**	**25,491.10**	**0.00**	**0.00**	**25,491.10**	**39,606.90**	**39,606.90**	**39.16 %**	**60.84 %**
65YF10	Full Fringe Benefit Distr Expe	15,326.00	13,406.00	2,745.66	3,753.65	0.00	0.00	3,753.65	11,572.35	9,652.35	28.00 %	72.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,388.11	765.21	0.00	0.00	765.21	(765.21)	(765.21)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,326.00**	**13,406.00**	**4,133.77**	**4,518.86**	**0.00**	**0.00**	**4,518.86**	**10,807.14**	**8,887.14**	**33.71 %**	**66.29 %**
710000	In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	0.00	0.00	2,740.00	2,740.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	336.94	1,231.90	0.00	0.00	1,231.90	(1,231.90)	(1,231.90)	0.00 %	0.00 %
7102	Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	0.00	0.00	2,045.00	2,045.00	0.00 %	100.00 %
710200	Foreign Travel	2,780.00	2,780.00	612.29	4,316.80	0.00	0.00	4,316.80	(1,536.80)	(1,536.80)	155.28 %	(55.28 %)
710300	Conference Registration Fees	0.00	0.00	303.12	1,364.65	0.00	0.00	1,364.65	(1,364.65)	(1,364.65)	0.00 %	0.00 %
710Z	Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	576.47	0.00	0.00	576.47	(576.47)	(576.47)	0.00 %	0.00 %
711200	Research Supplies	2,435.00	5,560.00	4.00	3,128.14	0.00	0.00	3,128.14	(693.14)	2,431.86	56.26 %	43.74 %
713000	Printing & Copying-General	0.00	0.00	25.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	1.18	5.83	0.00	0.00	5.83	(5.83)	(5.83)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	532.43	1,194.63	0.00	0.00	1,194.63	(1,194.63)	(1,194.63)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	104.77	113.99	0.00	0.00	113.99	(113.99)	(113.99)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,140.00**	**18,265.00**	**1,919.73**	**11,957.41**	**0.00**	**0.00**	**11,957.41**	**3,182.59**	**6,307.59**	**65.47 %**	**34.53 %**
7211	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	0.00	0.00	3,713.00	3,713.00	0.00 %	100.00 %
721100	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	0.00	0.00	3,713.00	3,713.00	0.00 %	100.00 %
721115	Asstship-Grad TW	0.00	0.00	0.00	5,633.00	0.00	0.00	5,633.00	(5,633.00)	(5,633.00)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	1,920.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,426.00**	**9,346.00**	**0.00**	**5,633.00**	**0.00**	**0.00**	**5,633.00**	**1,793.00**	**3,713.00**	**60.27 %**	**39.73 %**
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,500.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**107,490.00**	**106,115.00**	**15,260.00**	**47,600.37**	**0.00**	**0.00**	**47,600.37**	**59,889.63**	**58,514.63**	**44.86 %**	**55.14 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(255.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	20,504.00	20,504.00	0.00	253.65	0.00	0.00	253.65	20,250.35	20,250.35	1.24 %	98.76 %
760300	F&A Expenditures	21,540.00	22,915.00	6,979.23	17,673.44	0.00	0.00	17,673.44	3,866.56	5,241.56	77.13 %	22.87 %
***Total: 76 - F&A and Internal Allocations**		**42,044.00**	**43,419.00**	**6,723.28**	**17,927.09**	**0.00**	**0.00**	**17,927.09**	**24,116.91**	**25,491.91**	**41.29 %**	**58.71 %**
****Total Indirect Cost Expenditures**		**42,044.00**	**43,419.00**	**6,723.28**	**17,927.09**	**0.00**	**0.00**	**17,927.09**	**24,116.91**	**25,491.91**	**41.29 %**	**58.71 %**

Grant 143098 - Interstellar Parameters
Fund 143098 - Interstellar Parameters

Status: Active
FMGR:

Type: Grant

PI:	Moebius , Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10890	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	530000					

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**149,534.00**	**149,534.00**	**21,983.28**	**65,527.46**	**0.00**	**0.00**	**65,527.46**	**84,006.54**	**84,006.54**	**43.82 %**	**56.18 %**
Revenue												
5300	Federal Programs	75,327.00	75,327.00	0.00	0.00	0.00	0.00	0.00	75,327.00	75,327.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	18,725.74	62,269.92	0.00	0.00	62,269.92	(62,269.92)	(62,269.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,327.00**	**75,327.00**	**18,725.74**	**62,269.92**	**0.00**	**0.00**	**62,269.92**	**13,057.08**	**13,057.08**	**82.67 %**	**17.33 %**
*****Total Revenue**		**75,327.00**	**75,327.00**	**18,725.74**	**62,269.92**	**0.00**	**0.00**	**62,269.92**	**13,057.08**	**13,057.08**	**82.67 %**	**17.33 %**

Grant 143099 - Non-Inverted V Regions
Status: Active
Type: Grant
Fund 143099 - Non-Inverted V Regions
FMGR:

PI:	Lynch , Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10472	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	0.00	0.00	33,420.00	33,420.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	0.00	10,200.00	10,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**43,620.00**	**43,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,620.00**	**43,620.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,891.00	12,891.00	0.00	0.00	0.00	0.00	0.00	12,891.00	12,891.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**12,891.00**	**12,891.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,891.00**	**12,891.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	0.00	0.00	5,985.00	5,985.00	0.00 %	100.00 %
710Z	Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	0.00	0.00	5,985.00	5,985.00	0.00 %	100.00 %
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	20.80	0.00	0.00	20.80	(20.80)	(20.80)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	11.62	18.19	0.00	0.00	18.19	(18.19)	(18.19)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	0.00	166.75	(166.75)	(166.75)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5.35	0.00	0.00	5.35	(5.35)	(5.35)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,370.00**	**14,370.00**	**11.62**	**281.09**	**0.00**	**0.00**	**281.09**	**14,088.91**	**14,088.91**	**1.96 %**	**98.04 %**
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	40,000.00	0.00	40,000.00	(20,000.00)	(20,000.00)	200.00 %	(100.00 %)
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**110,881.00**	**110,881.00**	**11.62**	**281.09**	**40,000.00**	**0.00**	**40,281.09**	**70,599.91**	**70,599.91**	**36.33 %**	**63.67 %**
7603	F&A Expenditures	24,150.00	24,150.00	0.00	75.72	0.00	0.00	75.72	24,074.28	24,074.28	0.31 %	99.69 %
760300	F&A Expenditures	18,039.00	18,039.00	5.88	49.49	0.00	0.00	49.49	17,989.51	17,989.51	0.27 %	99.73 %
***Total: 76 - F&A and Internal Allocations**		**42,189.00**	**42,189.00**	**5.88**	**125.21**	**0.00**	**0.00**	**125.21**	**42,063.79**	**42,063.79**	**0.30 %**	**99.70 %**
****Total Indirect Cost Expenditures**		**42,189.00**	**42,189.00**	**5.88**	**125.21**	**0.00**	**0.00**	**125.21**	**42,063.79**	**42,063.79**	**0.30 %**	**99.70 %**
*****Total Expenditures**		**153,070.00**	**153,070.00**	**17.50**	**406.30**	**40,000.00**	**0.00**	**40,406.30**	**112,663.70**	**112,663.70**	**26.40 %**	**73.60 %**
Revenue												
5300	Federal Programs	79,035.00	79,035.00	0.00	247.82	0.00	0.00	247.82	78,787.18	78,787.18	0.31 %	99.69 %
530000	Federal Programs	0.00	0.00	16.73	157.71	0.00	0.00	157.71	(157.71)	(157.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**79,035.00**	**79,035.00**	**16.73**	**405.53**	**0.00**	**0.00**	**405.53**	**78,629.47**	**78,629.47**	**0.51 %**	**99.49 %**
*****Total Revenue**		**79,035.00**	**79,035.00**	**16.73**	**405.53**	**0.00**	**0.00**	**405.53**	**78,629.47**	**78,629.47**	**0.51 %**	**99.49 %**

Grant 143100 - Kinetics in Cascades | Status: Active | Type: Grant
Fund 143100 - Kinetics in Cascades | FMGR:

PI:	Vasquez , Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10988	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPBV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,791.00	0.00	0.00	13,791.00	(13,791.00)	(13,791.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	(16,884.00)	22,185.83	0.00	0.00	22,185.83	(22,185.83)	(22,185.83)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	37,413.00	37,413.00	0.00	0.00	0.00	0.00	0.00	37,413.00	37,413.00	0.00 %	100.00 %
615F10	PAT	0.00	3,003.83	0.00	0.00	0.00	0.00	0.00	0.00	3,003.83	0.00 %	100.00 %
61U000	Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	0.00	0.00	35,976.00	35,976.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**73,389.00**	**76,392.83**	**(16,884.00)**	**35,976.83**	**0.00**	**0.00**	**35,976.83**	**37,412.17**	**40,416.00**	**47.09 %**	**52.91 %**
65YF10	Full Fringe Benefit Distr Expe	26,422.00	27,926.16	6,118.98	13,311.43	0.00	0.00	13,311.43	13,110.57	14,614.73	47.67 %	52.33 %
***Total: 65 - Fringe Benefits**		**26,422.00**	**27,926.16**	**6,118.98**	**13,311.43**	**0.00**	**0.00**	**13,311.43**	**13,110.57**	**14,614.73**	**47.67 %**	**52.33 %**
710000	In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	0.00	0.00	7,488.00	7,488.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,004.85	1,004.85	0.00	0.00	1,004.85	(1,004.85)	(1,004.85)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	320.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
710Z	Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00 %	100.00 %
711200	Research Supplies	3,580.00	(927.99)	0.00	0.00	0.00	0.00	0.00	3,580.00	(927.99)	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	50.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,768.00**	**17,260.01**	**4,374.85**	**4,374.85**	**0.00**	**0.00**	**4,374.85**	**17,393.15**	**12,885.16**	**25.35 %**	**74.65 %**
****Total Direct Cost Expenditures**		**121,579.00**	**121,579.00**	**(6,390.17)**	**53,663.11**	**0.00**	**0.00**	**53,663.11**	**67,915.89**	**67,915.89**	**44.14 %**	**55.86 %**
7603	F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	0.00	0.00	26,684.00	26,684.00	0.00 %	100.00 %
760300	F&A Expenditures	27,878.00	27,878.00	(2,875.58)	24,148.38	0.00	0.00	24,148.38	3,729.62	3,729.62	86.62 %	13.38 %
***Total: 76 - F&A and Internal Allocations**		**54,562.00**	**54,562.00**	**(2,875.58)**	**24,148.38**	**0.00**	**0.00**	**24,148.38**	**30,413.62**	**30,413.62**	**44.26 %**	**55.74 %**
****Total Indirect Cost Expenditures**		**54,562.00**	**54,562.00**	**(2,875.58)**	**24,148.38**	**0.00**	**0.00**	**24,148.38**	**30,413.62**	**30,413.62**	**44.26 %**	**55.74 %**
*****Total Expenditures**		**176,141.00**	**176,141.00**	**(9,265.75)**	**77,811.49**	**0.00**	**0.00**	**77,811.49**	**98,329.51**	**98,329.51**	**44.18 %**	**55.82 %**
Revenue												
5300	Federal Programs	86,312.00	86,312.00	0.00	0.00	0.00	0.00	0.00	86,312.00	86,312.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(13,615.75)	73,461.49	0.00	0.00	73,461.49	(73,461.49)	(73,461.49)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**86,312.00**	**86,312.00**	**(13,615.75)**	**73,461.49**	**0.00**	**0.00**	**73,461.49**	**12,850.51**	**12,850.51**	**85.11 %**	**14.89 %**
*****Total Revenue**		**86,312.00**	**86,312.00**	**(13,615.75)**	**73,461.49**	**0.00**	**0.00**	**73,461.49**	**12,850.51**	**12,850.51**	**85.11 %**	**14.89 %**

Grant 143101 - Eruptive Cme Models | Status: Active | Type: Grant
Fund 143101 - Eruptive Cme Models | FMGR:

PI:	Forbes , Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10977	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,544.75	0.00	0.00	16,544.75	(16,544.75)	(16,544.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	23,697.00	23,697.00	0.00	0.00	0.00	0.00	0.00	23,697.00	23,697.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,697.00**	**23,697.00**	**0.00**	**16,544.75**	**0.00**	**0.00**	**16,544.75**	**7,152.25**	**7,152.25**	**69.82 %**	**30.18 %**
65YF10	Full Fringe Benefit Distr Expe	8,531.00	8,531.00	0.00	6,121.58	0.00	0.00	6,121.58	2,409.42	2,409.42	71.76 %	28.24 %
***Total: 65 - Fringe Benefits**		**8,531.00**	**8,531.00**	**0.00**	**6,121.58**	**0.00**	**0.00**	**6,121.58**	**2,409.42**	**2,409.42**	**71.76 %**	**28.24 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,089.80	0.00	0.00	1,089.80	(1,089.80)	(1,089.80)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	0.00	470.00	(470.00)	(470.00)	0.00 %	0.00 %
710Z	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,720.00	2,720.00	0.00	0.00	0.00	0.00	0.00	2,720.00	2,720.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,370.00**	**4,370.00**	**0.00**	**1,559.80**	**0.00**	**0.00**	**1,559.80**	**2,810.20**	**2,810.20**	**35.69 %**	**64.31 %**
****Total Direct Cost Expenditures**		**36,598.00**	**36,598.00**	**0.00**	**24,226.13**	**0.00**	**0.00**	**24,226.13**	**12,371.87**	**12,371.87**	**66.20 %**	**33.80 %**
7603	F&A Expenditures	16,469.00	16,469.00	0.00	0.00	0.00	0.00	0.00	16,469.00	16,469.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	10,901.77	0.00	0.00	10,901.77	(10,901.77)	(10,901.77)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**16,469.00**	**16,469.00**	**0.00**	**10,901.77**	**0.00**	**0.00**	**10,901.77**	**5,567.23**	**5,567.23**	**66.20 %**	**33.80 %**
****Total Indirect Cost Expenditures**		**16,469.00**	**16,469.00**	**0.00**	**10,901.77**	**0.00**	**0.00**	**10,901.77**	**5,567.23**	**5,567.23**	**66.20 %**	**33.80 %**
*****Total Expenditures**		**53,067.00**	**53,067.00**	**0.00**	**35,127.90**	**0.00**	**0.00**	**35,127.90**	**17,939.10**	**17,939.10**	**66.20 %**	**33.80 %**
Revenue												
5300	Federal Programs	53,067.00	53,067.00	0.00	0.00	0.00	0.00	0.00	53,067.00	53,067.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	35,127.90	0.00	0.00	35,127.90	(35,127.90)	(35,127.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**53,067.00**	**53,067.00**	**0.00**	**35,127.90**	**0.00**	**0.00**	**35,127.90**	**17,939.10**	**17,939.10**	**66.20 %**	**33.80 %**
*****Total Revenue**		**53,067.00**	**53,067.00**	**0.00**	**35,127.90**	**0.00**	**0.00**	**35,127.90**	**17,939.10**	**17,939.10**	**66.20 %**	**33.80 %**

Grant 143102 - Coronal Heat/Fast Solar Wind | Status: Active | Type: Grant
Fund 143102 - Coronal Heat/Fast Solar Wind | FMGR:

PI:	Isenberg , Philip A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10835	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPPI		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	4,914.76	11,414.00	0.00	0.00	11,414.00	(11,414.00)	(11,414.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	45,368.00	45,368.00	0.00	0.00	0.00	0.00	0.00	45,368.00	45,368.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	16,905.75	20,287.00	0.00	0.00	20,287.00	(20,287.00)	(20,287.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**45,368.00**	**45,368.00**	**21,820.51**	**31,701.00**	**0.00**	**0.00**	**31,701.00**	**13,667.00**	**13,667.00**	**69.88 %**	**30.12 %**
65YF10	Full Fringe Benefit Distr Expe	11,586.00	11,586.00	1,818.46	4,223.18	0.00	0.00	4,223.18	7,362.82	7,362.82	36.45 %	63.55 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,420.08	1,704.11	0.00	0.00	1,704.11	(1,704.11)	(1,704.11)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,586.00**	**11,586.00**	**3,238.54**	**5,927.29**	**0.00**	**0.00**	**5,927.29**	**5,658.71**	**5,658.71**	**51.16 %**	**48.84 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,978.82	1,978.82	0.00	0.00	1,978.82	(1,978.82)	(1,978.82)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	331.38	331.38	0.00	0.00	331.38	(331.38)	(331.38)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**2,810.20**	**2,810.20**	**0.00**	**0.00**	**2,810.20**	**5,189.80**	**5,189.80**	**35.13 %**	**64.87 %**
****Total Direct Cost Expenditures**		**64,954.00**	**64,954.00**	**27,869.25**	**40,438.49**	**0.00**	**0.00**	**40,438.49**	**24,515.51**	**24,515.51**	**62.26 %**	**37.74 %**
7603	F&A Expenditures	29,067.00	29,067.00	0.00	0.00	0.00	0.00	0.00	29,067.00	29,067.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	12,541.15	18,197.28	0.00	0.00	18,197.28	(18,197.28)	(18,197.28)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**29,067.00**	**29,067.00**	**12,541.15**	**18,197.28**	**0.00**	**0.00**	**18,197.28**	**10,869.72**	**10,869.72**	**62.60 %**	**37.40 %**
****Total Indirect Cost Expenditures**		**29,067.00**	**29,067.00**	**12,541.15**	**18,197.28**	**0.00**	**0.00**	**18,197.28**	**10,869.72**	**10,869.72**	**62.60 %**	**37.40 %**
*****Total Expenditures**		**94,021.00**	**94,021.00**	**40,410.40**	**58,635.77**	**0.00**	**0.00**	**58,635.77**	**35,385.23**	**35,385.23**	**62.36 %**	**37.64 %**
Revenue												
5300	Federal Programs	94,021.00	94,021.00	0.00	0.00	0.00	0.00	0.00	94,021.00	94,021.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	32,927.95	51,153.32	0.00	0.00	51,153.32	(51,153.32)	(51,153.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**94,021.00**	**94,021.00**	**32,927.95**	**51,153.32**	**0.00**	**0.00**	**51,153.32**	**42,867.68**	**42,867.68**	**54.41 %**	**45.59 %**
*****Total Revenue**		**94,021.00**	**94,021.00**	**32,927.95**	**51,153.32**	**0.00**	**0.00**	**51,153.32**	**42,867.68**	**42,867.68**	**54.41 %**	**45.59 %**

Grant 143103 - Monitors & Space Weather Status: Active Type: Grant
Fund 143103 - Monitors & Space Weather FMGR:

PI:	Farrugia , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10883	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	URNOPI		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,636.50	0.00	0.00	1,636.50	(1,636.50)	(1,636.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	62,203.00	62,203.00	0.00	0.00	0.00	0.00	0.00	62,203.00	62,203.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,666.50	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	16,786.70	0.00	0.00	16,786.70	(16,786.70)	(16,786.70)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**62,203.00**	**62,203.00**	**6,666.50**	**26,423.20**	**0.00**	**0.00**	**26,423.20**	**35,779.80**	**35,779.80**	**42.48 %**	**57.52 %**
65YF10	Full Fringe Benefit Distr Expe	19,834.00	19,834.00	0.00	6,816.64	0.00	0.00	6,816.64	13,017.36	13,017.36	34.37 %	65.63 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	559.98	671.99	0.00	0.00	671.99	(671.99)	(671.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**19,834.00**	**19,834.00**	**559.98**	**7,488.63**	**0.00**	**0.00**	**7,488.63**	**12,345.37**	**12,345.37**	**37.76 %**	**62.24 %**
710000	In-State Travel	1,789.00	1,789.00	0.00	0.00	0.00	0.00	0.00	1,789.00	1,789.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,657.80	0.00	0.00	1,657.80	(1,657.80)	(1,657.80)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,328.94	0.00	0.00	1,328.94	(1,328.94)	(1,328.94)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	230.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
710Z	Travel-Other	1,732.00	1,732.00	0.00	0.00	0.00	0.00	0.00	1,732.00	1,732.00	0.00 %	100.00 %
711200	Research Supplies	3,616.00	3,616.00	0.00	0.00	0.00	0.00	0.00	3,616.00	3,616.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,637.00**	**10,637.00**	**230.00**	**3,726.74**	**0.00**	**0.00**	**3,726.74**	**6,910.26**	**6,910.26**	**35.04 %**	**64.96 %**
7300	Subcontracts	24,030.00	24,030.00	0.00	0.00	0.00	0.00	0.00	24,030.00	24,030.00	0.00 %	100.00 %
730001	Subcontracts 01	25,048.00	25,048.00	0.00	0.00	0.00	0.00	0.00	25,048.00	25,048.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**49,078.00**	**49,078.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,078.00**	**49,078.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**141,752.00**	**141,752.00**	**7,456.48**	**37,638.57**	**0.00**	**0.00**	**37,638.57**	**104,113.43**	**104,113.43**	**26.55 %**	**73.45 %**
7603	F&A Expenditures	30,570.00	30,570.00	0.00	0.00	0.00	0.00	0.00	30,570.00	30,570.00	0.00 %	100.00 %
760300	F&A Expenditures	22,212.00	22,212.00	3,355.43	16,937.36	0.00	0.00	16,937.36	5,274.64	5,274.64	76.25 %	23.75 %
***Total: 76 - F&A and Internal Allocations**		**52,782.00**	**52,782.00**	**3,355.43**	**16,937.36**	**0.00**	**0.00**	**16,937.36**	**35,844.64**	**35,844.64**	**32.09 %**	**67.91 %**
****Total Indirect Cost Expenditures**		**52,782.00**	**52,782.00**	**3,355.43**	**16,937.36**	**0.00**	**0.00**	**16,937.36**	**35,844.64**	**35,844.64**	**32.09 %**	**67.91 %**
*****Total Expenditures**		**194,534.00**	**194,534.00**	**10,811.91**	**54,575.93**	**0.00**	**0.00**	**54,575.93**	**139,958.07**	**139,958.07**	**28.05 %**	**71.95 %**
Revenue												
5300	Federal Programs	98,885.00	98,885.00	0.00	0.00	0.00	0.00	0.00	98,885.00	98,885.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	8,716.22	52,480.24	0.00	0.00	52,480.24	(52,480.24)	(52,480.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**98,885.00**	**98,885.00**	**8,716.22**	**52,480.24**	**0.00**	**0.00**	**52,480.24**	**46,404.76**	**46,404.76**	**53.07 %**	**46.93 %**
*****Total Revenue**		**98,885.00**	**98,885.00**	**8,716.22**	**52,480.24**	**0.00**	**0.00**	**52,480.24**	**46,404.76**	**46,404.76**	**53.07 %**	**46.93 %**

Grant 143105 - NH Space Grant Consortium Status: Active Type: Grant
Fund 143105 - NH Space Grant Consortium FMGR:

PI:	Bartlett , David S	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Effective Date:	12/30/2001	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NGT5-40088 CFDA #: 43.002	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000			Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	28,455.82	0.00	0.00	28,455.82	(28,455.82)	(28,455.82)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	121,800.00	121,800.00	0.00	0.00	0.00	0.00	0.00	121,800.00	121,800.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,792.28	0.00	0.00	50,792.28	(50,792.28)	(50,792.28)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	117,450.00	136,550.00	0.00	0.00	0.00	0.00	0.00	117,450.00	136,550.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	8,827.20	44,827.20	0.00	0.00	44,827.20	(44,827.20)	(44,827.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	80.32	22,028.58	0.00	0.00	22,028.58	(22,028.58)	(22,028.58)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	13,481.00	63,991.00	0.00	0.00	0.00	0.00	0.00	13,481.00	63,991.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	3,596.00	0.00	0.00	3,596.00	(3,596.00)	(3,596.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	437.50	7,757.50	0.00	0.00	7,757.50	(7,757.50)	(7,757.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,211.00	0.00	0.00	3,211.00	(3,211.00)	(3,211.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,188.63	7,114.95	0.00	0.00	7,114.95	(7,114.95)	(7,114.95)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	505.85	0.00	0.00	505.85	(505.85)	(505.85)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	0.00	10,600.00	10,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**263,331.00**	**332,941.00**	**11,533.65**	**171,964.18**	**0.00**	**0.00**	**171,964.18**	**91,366.82**	**160,976.82**	**51.65 %**	**48.35 %**
65YF10	Full Fringe Benefit Distr Expe	39,442.00	58,775.00	(1,009.28)	22,446.27	0.00	0.00	22,446.27	16,995.73	36,328.73	38.19 %	61.81 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,147.70	3,377.69	0.00	0.00	3,377.69	(3,377.69)	(3,377.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**39,442.00**	**58,775.00**	**2,138.42**	**25,823.96**	**0.00**	**0.00**	**25,823.96**	**13,618.04**	**32,951.04**	**43.94 %**	**56.06 %**
7100	In-State Travel	0.00	0.00	0.00	359.49	0.00	0.00	359.49	(359.49)	(359.49)	0.00 %	0.00 %
710000	In-State Travel	11,650.00	11,650.00	35.41	2,547.25	0.00	0.00	2,547.25	9,102.75	9,102.75	21.86 %	78.14 %
7101	Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	0.00	4,219.86	(4,219.86)	(4,219.86)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	194.94	9,889.12	0.00	0.00	9,889.12	(9,889.12)	(9,889.12)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	0.00	1,577.50	(1,577.50)	(1,577.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	399.00	1,323.50	0.00	0.00	1,323.50	(1,323.50)	(1,323.50)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	777.85	5,264.56	0.00	0.00	5,264.56	(5,264.56)	(5,264.56)	0.00 %	0.00 %
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	0.00	537.06	(537.06)	(537.06)	0.00 %	0.00 %
710Z	Travel-Other	11,650.00	14,650.00	0.00	375.60	0.00	0.00	375.60	11,274.40	14,274.40	2.56 %	97.44 %
710Z00	Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.00	0.00 %	100.00 %
711100	Supplies-General	0.00	8,279.00	0.00	0.00	0.00	0.00	0.00	0.00	8,279.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	0.00	972.69	(972.69)	(972.69)	0.00 %	0.00 %
711200	Research Supplies	21,561.00	21,561.00	223.56	9,023.18	0.00	0.00	9,023.18	12,537.82	12,537.82	41.85 %	58.15 %
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	0.00	460.20	(460.20)	(460.20)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	443.15	3,445.70	0.00	0.00	3,445.70	(3,445.70)	(3,445.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	562.15	0.00	0.00	562.15	(562.15)	(562.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	0.00	8.08	(8.08)	(8.08)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	107.06	1,201.13	0.00	0.00	1,201.13	(1,201.13)	(1,201.13)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	0.00	224.75	(224.75)	(224.75)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,984.58	1,669.42	0.00	3,654.00	(3,654.00)	(3,654.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	0.00	100.23	(100.23)	(100.23)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	0.00	40.83	(40.83)	(40.83)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.41	316.92	0.00	0.00	316.92	(316.92)	(316.92)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.20	18.52	0.00	0.00	18.52	(18.52)	(18.52)	0.00 %	0.00 %

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR:

Type: Grant

PI:	Bartlett , David S		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NGT5-40088	CFDA #: 43.002	
Resp Org:	UZEOSA		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	0.00	575.33	(575.33)	(575.33)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	178.97	7,922.38	0.00	0.00	7,922.38	(7,922.38)	(7,922.38)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,386.00	30,386.00	0.00	0.00	0.00	0.00	0.00	20,386.00	30,386.00	0.00 %	100.00 %
***Total: 71 - Support**		**65,247.00**	**87,636.00**	**2,386.55**	**54,640.61**	**1,669.42**	**0.00**	**56,310.03**	**8,936.97**	**31,325.97**	**64.25 %**	**35.75 %**
7211	Assistantships	21,930.00	21,930.00	0.00	0.00	0.00	0.00	0.00	21,930.00	21,930.00	0.00 %	100.00 %
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	0.00	0.00	22,950.00	22,950.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	7,350.00	0.00	17,211.00	0.00	0.00	17,211.00	(17,211.00)	(9,861.00)	234.16 %	(134.16 %)
***Total: 72 - Student and/or Participant Support**		**44,880.00**	**52,230.00**	**0.00**	**17,211.00**	**0.00**	**0.00**	**17,211.00**	**27,669.00**	**35,019.00**	**32.95 %**	**67.05 %**
7300	Subcontracts	224,800.00	224,800.00	0.00	33,419.33	0.00	0.00	33,419.33	191,380.67	191,380.67	14.87 %	85.13 %
730001	Subcontracts 01	224,800.00	360,414.00	43,674.77	157,361.33	221,500.34	0.00	378,861.67	(154,061.67)	(18,447.67)	105.12 %	(5.12 %)
***Total: 73 - Subcontracts**		**449,600.00**	**585,214.00**	**43,674.77**	**190,780.66**	**221,500.34**	**0.00**	**412,281.00**	**37,319.00**	**172,933.00**	**70.45 %**	**29.55 %**
****Total Direct Cost Expenditures**		**862,500.00**	**1,116,796.00**	**59,733.39**	**460,420.41**	**223,169.76**	**0.00**	**683,590.17**	**178,909.83**	**433,205.83**	**61.21 %**	**38.79 %**
*****Total Expenditures**		**862,500.00**	**1,116,796.00**	**59,733.39**	**460,420.41**	**223,169.76**	**0.00**	**683,590.17**	**178,909.83**	**433,205.83**	**61.21 %**	**38.79 %**
Revenue												
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	0.00	54,273.94	376,976.06	376,976.06	12.59 %	87.41 %
530000	Federal Programs	0.00	254,296.00	10,897.78	357,310.86	0.00	0.00	357,310.86	(357,310.86)	(103,014.86)	140.51 %	(40.51 %)
***Total: 53 - Sponsored Programs**		**431,250.00**	**685,546.00**	**10,897.78**	**411,584.80**	**0.00**	**0.00**	**411,584.80**	**19,665.20**	**273,961.20**	**60.04 %**	**39.96 %**
*****Total Revenue**		**431,250.00**	**685,546.00**	**10,897.78**	**411,584.80**	**0.00**	**0.00**	**411,584.80**	**19,665.20**	**273,961.20**	**60.04 %**	**39.96 %**

Grant 143106 - Ggs/Wind Mission Mo&da Phase Status: Active Type: Grant
Fund 143106 - Ggs/Wind Mission Mo&da Phase FMGR:

PI:	Torbert , Roy B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-10360	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT			
FRAGRNT Start/End Date:	02/15/2001 - 02/14/2002		Rev Account:	530000					

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,366.34	0.00	0.00	1,366.34	(1,366.34)	(1,366.34)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	6,369.00	6,369.00	0.00	0.00	0.00	0.00	0.00	6,369.00	6,369.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,465.00	0.00	0.00	11,465.00	(11,465.00)	(11,465.00)	0.00 %	0.00 %
615F10	PAT	0.00	1,547.00	378.25	33,760.95	0.00	0.00	33,760.95	(33,760.95)	(32,213.95)	2182.35 %	(2082.35 %)
615NZ0	PAT Unallocated Budget (Bud Only)	38,677.00	38,677.00	0.00	0.00	0.00	0.00	0.00	38,677.00	38,677.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,046.00**	**46,593.00**	**378.25**	**46,592.29**	**0.00**	**0.00**	**46,592.29**	**(1,546.29)**	**0.71**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	14,459.00	13,680.00	(823.09)	12,715.99	0.00	0.00	12,715.99	1,743.01	964.01	92.95 %	7.05 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	963.04	963.04	0.00	0.00	963.04	(963.04)	(963.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,459.00**	**13,680.00**	**139.95**	**13,679.03**	**0.00**	**0.00**	**13,679.03**	**779.97**	**0.97**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	1,486.84	0.00	0.00	1,486.84	(1,486.84)	(1,486.84)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	118.94	0.00	0.00	118.94	(118.94)	(118.94)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	468.75	0.00	0.00	468.75	(468.75)	(468.75)	0.00 %	0.00 %
710Z	Travel-Other	3,616.00	3,616.00	0.00	0.00	0.00	0.00	0.00	3,616.00	3,616.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	62.50	0.00	0.00	62.50	(62.50)	(62.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	(768.00)	0.00	664.14	0.00	0.00	664.14	(664.14)	(1,432.14)	(86.48 %)	186.48 %
7130	Printing and Copying	0.00	0.00	0.00	110.72	0.00	0.00	110.72	(110.72)	(110.72)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,553.20	0.00	0.00	2,553.20	(2,553.20)	(2,553.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	112.44	0.00	0.00	112.44	(112.44)	(112.44)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	(17.14)	42.21	0.00	0.00	42.21	(42.21)	(42.21)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	295.39	0.00	0.00	295.39	(295.39)	(295.39)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	0.00	166.75	(166.75)	(166.75)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	141.36	0.00	0.00	141.36	(141.36)	(141.36)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	116.62	0.00	0.00	116.62	(116.62)	(116.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,963.00	5,963.00	0.00	0.00	0.00	0.00	0.00	5,963.00	5,963.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,579.00**	**8,811.00**	**(17.14)**	**6,339.86**	**0.00**	**0.00**	**6,339.86**	**3,239.14**	**2,471.14**	**71.95 %**	**28.05 %**
****Total Direct Cost Expenditures**		**69,084.00**	**69,084.00**	**501.06**	**66,611.18**	**0.00**	**0.00**	**66,611.18**	**2,472.82**	**2,472.82**	**96.42 %**	**3.58 %**
7603	F&A Expenditures	30,916.00	30,916.00	0.00	18,146.81	0.00	0.00	18,146.81	12,769.19	12,769.19	58.70 %	41.30 %
760300	F&A Expenditures	0.00	0.00	225.49	11,624.38	0.00	0.00	11,624.38	(11,624.38)	(11,624.38)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**30,916.00**	**30,916.00**	**225.49**	**29,771.19**	**0.00**	**0.00**	**29,771.19**	**1,144.81**	**1,144.81**	**96.30 %**	**3.70 %**
****Total Indirect Cost Expenditures**		**30,916.00**	**30,916.00**	**225.49**	**29,771.19**	**0.00**	**0.00**	**29,771.19**	**1,144.81**	**1,144.81**	**96.30 %**	**3.70 %**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**726.55**	**96,382.37**	**0.00**	**0.00**	**96,382.37**	**3,617.63**	**3,617.63**	**96.38 %**	**3.62 %**
Revenue												
5300	Federal Programs	100,000.00	100,000.00	0.00	56,597.94	0.00	0.00	56,597.94	43,402.06	43,402.06	56.60 %	43.40 %
530000	Federal Programs	0.00	0.00	576.27	39,634.15	0.00	0.00	39,634.15	(39,634.15)	(39,634.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**576.27**	**96,232.09**	**0.00**	**0.00**	**96,232.09**	**3,767.91**	**3,767.91**	**96.23 %**	**3.77 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**576.27**	**96,232.09**	**0.00**	**0.00**	**96,232.09**	**3,767.91**	**3,767.91**	**96.23 %**	**3.77 %**

Grant 143107 - Constellation Pathfinder | Status: Active | Type: Grant
Fund 143107 - Constellation Pathfinder | FMGR:

PI:	Lynch , Kristina A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-10420	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPKL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/14/2001 - 03/14/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,740.00	2,740.00	0.00	0.00	0.00	0.00	0.00	2,740.00	2,740.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,742.00	0.00	0.00	2,742.00	(2,742.00)	(2,742.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	13,379.43	0.00	0.00	13,379.43	(13,379.43)	(13,379.43)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	21,555.00	19,699.00	0.00	0.00	0.00	0.00	0.00	21,555.00	19,699.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,295.00**	**22,439.00**	**0.00**	**16,121.43**	**0.00**	**0.00**	**16,121.43**	**8,173.57**	**6,317.57**	**71.85 %**	**28.15 %**
65YF10	Full Fringe Benefit Distr Expe	8,750.00	8,062.00	(230.33)	4,882.90	0.00	0.00	4,882.90	3,867.10	3,179.10	60.57 %	39.43 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.33	230.33	0.00	0.00	230.33	(230.33)	(230.33)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,750.00**	**8,062.00**	**0.00**	**5,113.23**	**0.00**	**0.00**	**5,113.23**	**3,636.77**	**2,948.77**	**63.42 %**	**36.58 %**
7101	Out of State Travel	0.00	0.00	0.00	408.36	0.00	0.00	408.36	(408.36)	(408.36)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	251.47	251.47	0.00	0.00	251.47	(251.47)	(251.47)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3.18	0.00	0.00	3.18	(3.18)	(3.18)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,250.00**	**1,250.00**	**251.47**	**663.01**	**0.00**	**0.00**	**663.01**	**586.99**	**586.99**	**53.04 %**	**46.96 %**
740000	Cap Equipment	0.00	3,677.00	0.00	3,688.15	0.00	0.00	3,688.15	(3,688.15)	(11.15)	100.30 %	(0.30 %)
740010	Cap Equipment-Flight Parts	0.00	11.15	0.00	0.00	0.00	0.00	0.00	0.00	11.15	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,688.15**	**0.00**	**3,688.15**	**0.00**	**0.00**	**3,688.15**	**(3,688.15)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**34,295.00**	**35,439.15**	**251.47**	**25,585.82**	**0.00**	**0.00**	**25,585.82**	**8,709.18**	**9,853.33**	**72.20 %**	**27.80 %**
7603	F&A Expenditures	15,350.00	15,350.00	0.00	4,267.64	0.00	0.00	4,267.64	11,082.36	11,082.36	27.80 %	72.20 %
760300	F&A Expenditures	0.00	(1,144.15)	113.16	5,538.32	0.00	0.00	5,538.32	(5,538.32)	(6,682.47)	(484.06 %)	584.06 %
***Total: 76 - F&A and Internal Allocations**		**15,350.00**	**14,205.85**	**113.16**	**9,805.96**	**0.00**	**0.00**	**9,805.96**	**5,544.04**	**4,399.89**	**69.03 %**	**30.97 %**
****Total Indirect Cost Expenditures**		**15,350.00**	**14,205.85**	**113.16**	**9,805.96**	**0.00**	**0.00**	**9,805.96**	**5,544.04**	**4,399.89**	**69.03 %**	**30.97 %**
*****Total Expenditures**		**49,645.00**	**49,645.00**	**364.63**	**35,391.78**	**0.00**	**0.00**	**35,391.78**	**14,253.22**	**14,253.22**	**71.29 %**	**28.71 %**
Revenue												
5300	Federal Programs	49,645.00	49,645.00	0.00	13,090.96	0.00	0.00	13,090.96	36,554.04	36,554.04	26.37 %	73.63 %
530000	Federal Programs	0.00	0.00	364.63	22,300.82	0.00	0.00	22,300.82	(22,300.82)	(22,300.82)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**49,645.00**	**49,645.00**	**364.63**	**35,391.78**	**0.00**	**0.00**	**35,391.78**	**14,253.22**	**14,253.22**	**71.29 %**	**28.71 %**
*****Total Revenue**		**49,645.00**	**49,645.00**	**364.63**	**35,391.78**	**0.00**	**0.00**	**35,391.78**	**14,253.22**	**14,253.22**	**71.29 %**	**28.71 %**

Grant 143108 - CZT STRIP DETECTORS | Status: Active | Type: Grant
Fund 143108 - CZT STRIP DETECTORS | FMGR:

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-5327	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	41,568.15	0.00	0.00	41,568.15	(41,568.15)	(41,568.15)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	25,100.00	25,100.00	0.00	0.00	0.00	0.00	0.00	25,100.00	25,100.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,665.00	19,665.00	0.00	0.00	0.00	0.00	0.00	19,665.00	19,665.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,966.20	3,966.20	0.00	0.00	3,966.20	(3,966.20)	(3,966.20)	0.00 %	0.00 %
615F10	PAT	0.00	23,123.00	10,851.72	72,343.76	0.00	0.00	72,343.76	(72,343.76)	(49,220.76)	312.86 %	(212.86 %)
615NZ0	PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,800.00	6,800.00	0.00	0.00	0.00	0.00	0.00	6,800.00	6,800.00	0.00 %	100.00 %
61U000	Salary Offset Account	90,922.00	90,922.00	0.00	0.00	0.00	0.00	0.00	90,922.00	90,922.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**191,487.00**	**214,610.00**	**14,817.92**	**117,878.11**	**0.00**	**0.00**	**117,878.11**	**73,608.89**	**96,731.89**	**54.93 %**	**45.07 %**
65YF10	Full Fringe Benefit Distr Expe	58,070.00	70,085.00	4,015.14	42,147.40	0.00	0.00	42,147.40	15,922.60	27,937.60	60.14 %	39.86 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	333.16	333.16	0.00	0.00	333.16	(333.16)	(333.16)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**58,070.00**	**70,085.00**	**4,348.30**	**42,480.56**	**0.00**	**0.00**	**42,480.56**	**15,589.44**	**27,604.44**	**60.61 %**	**39.39 %**
710000	In-State Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,975.50	1,975.50	0.00	0.00	1,975.50	(1,975.50)	(1,975.50)	0.00 %	0.00 %
710Z00	Travel-Other	6,023.00	6,023.00	0.00	0.00	0.00	0.00	0.00	6,023.00	6,023.00	0.00 %	100.00 %
711100	Supplies-General	26,125.00	26,125.00	0.00	0.00	0.00	0.00	0.00	26,125.00	26,125.00	0.00 %	100.00 %
711200	Research Supplies	16,000.00	2,377.00	686.09	4,118.22	0.00	0.00	4,118.22	11,881.78	(1,741.22)	173.25 %	(73.25 %)
713000	Printing & Copying-General	0.00	0.00	5.50	5.50	0.00	0.00	5.50	(5.50)	(5.50)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	932.00	932.00	0.00	0.00	932.00	(932.00)	(932.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	18.29	18.29	0.00	0.00	18.29	(18.29)	(18.29)	0.00 %	0.00 %
***Total: 71 - Support**		**57,148.00**	**43,525.00**	**3,617.38**	**17,049.51**	**0.00**	**0.00**	**17,049.51**	**40,098.49**	**26,475.49**	**39.17 %**	**60.83 %**
721100	Assistantships	8,172.00	8,172.00	0.00	0.00	0.00	0.00	0.00	8,172.00	8,172.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,172.00**	**8,172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,172.00**	**8,172.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	53,000.00	53,000.00	0.00	0.00	0.00	0.00	0.00	53,000.00	53,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**53,000.00**	**53,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,000.00**	**53,000.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	102,656.00	87,932.00	0.00	6,913.50	0.00	0.00	6,913.50	95,742.50	81,018.50	7.86 %	92.14 %
740010	Cap Equipment-Flight Parts	0.00	(9,847.00)	0.00	0.00	0.00	0.00	0.00	0.00	(9,847.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**102,656.00**	**78,085.00**	**0.00**	**6,913.50**	**0.00**	**0.00**	**6,913.50**	**95,742.50**	**71,171.50**	**8.85 %**	**91.15 %**
****Total Direct Cost Expenditures**		**470,533.00**	**467,477.00**	**22,783.60**	**184,321.68**	**0.00**	**0.00**	**184,321.68**	**286,211.32**	**283,155.32**	**39.43 %**	**60.57 %**
760300	F&A Expenditures	144,467.00	147,523.00	10,250.15	79,831.20	0.00	0.00	79,831.20	64,635.80	67,691.80	54.11 %	45.89 %
***Total: 76 - F&A and Internal Allocations**		**144,467.00**	**147,523.00**	**10,250.15**	**79,831.20**	**0.00**	**0.00**	**79,831.20**	**64,635.80**	**67,691.80**	**54.11 %**	**45.89 %**
****Total Indirect Cost Expenditures**		**144,467.00**	**147,523.00**	**10,250.15**	**79,831.20**	**0.00**	**0.00**	**79,831.20**	**64,635.80**	**67,691.80**	**54.11 %**	**45.89 %**
*****Total Expenditures**		**615,000.00**	**615,000.00**	**33,033.75**	**264,152.88**	**0.00**	**0.00**	**264,152.88**	**350,847.12**	**350,847.12**	**42.95 %**	**57.05 %**
Revenue												
530000	Federal Programs	250,000.00	250,000.00	25,067.29	256,186.42	0.00	0.00	256,186.42	(6,186.42)	(6,186.42)	102.47 %	(2.47 %)
***Total: 53 - Sponsored Programs**		**250,000.00**	**250,000.00**	**25,067.29**	**256,186.42**	**0.00**	**0.00**	**256,186.42**	**(6,186.42)**	**(6,186.42)**	**102.47 %**	**(2.47 %)**

Grant 143108 - CZT STRIP DETECTORS
Fund 143108 - CZT STRIP DETECTORS

Status: Active
FMGR:

Type: Grant

PI:	Ryan , James M		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-5327	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**250,000.00**	**250,000.00**	**25,067.29**	**256,186.42**	**0.00**	**0.00**	**256,186.42**	**(6,186.42)**	**(6,186.42)**	**102.47 %**	**(2.47 %)**

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA Status: Active Type: Grant
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA FMGR:

PI:	Xiao , Xiangming		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-11160	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXXX		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,013.76	0.00	0.00	11,013.76	(11,013.76)	(11,013.76)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,039.00	11,039.00	0.00	0.00	0.00	0.00	0.00	11,039.00	11,039.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,334.00	6,334.00	0.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,392.80	4,875.00	0.00	0.00	4,875.00	(4,875.00)	(4,875.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,373.00**	**27,373.00**	**1,392.80**	**15,888.76**	**0.00**	**0.00**	**15,888.76**	**11,484.24**	**11,484.24**	**58.05 %**	**41.95 %**
65YF10	Full Fringe Benefit Distr Expe	6,428.00	6,428.00	0.00	4,075.10	0.00	0.00	4,075.10	2,352.90	2,352.90	63.40 %	36.60 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.00	409.51	0.00	0.00	409.51	(409.51)	(409.51)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,428.00**	**6,428.00**	**117.00**	**4,484.61**	**0.00**	**0.00**	**4,484.61**	**1,943.39**	**1,943.39**	**69.77 %**	**30.23 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,981.07	3,021.10	0.00	0.00	3,021.10	(3,021.10)	(3,021.10)	0.00 %	0.00 %
710200	Foreign Travel	7,000.00	7,000.00	0.00	721.30	0.00	0.00	721.30	6,278.70	6,278.70	10.30 %	89.70 %
710300	Conference Registration Fees	0.00	0.00	280.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	0.00	0.00	3,776.00	3,776.00	0.00 %	100.00 %
711200	Research Supplies	5,224.00	5,224.00	46.00	375.51	0.00	0.00	375.51	4,848.49	4,848.49	7.19 %	92.81 %
714005	Postage-Campus Mail Services	0.00	0.00	0.45	0.45	0.00	0.00	0.45	(0.45)	(0.45)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.47	60.91	0.00	0.00	60.91	(60.91)	(60.91)	0.00 %	0.00 %
***Total: 71 - Support**		**17,000.00**	**17,000.00**	**2,307.99**	**4,604.27**	**0.00**	**0.00**	**4,604.27**	**12,395.73**	**12,395.73**	**27.08 %**	**72.92 %**
****Total Direct Cost Expenditures**		**50,801.00**	**50,801.00**	**3,817.79**	**24,977.64**	**0.00**	**0.00**	**24,977.64**	**25,823.36**	**25,823.36**	**49.17 %**	**50.83 %**
760300	F&A Expenditures	22,860.00	22,860.00	1,718.00	11,197.14	0.00	0.00	11,197.14	11,662.86	11,662.86	48.98 %	51.02 %
***Total: 76 - F&A and Internal Allocations**		**22,860.00**	**22,860.00**	**1,718.00**	**11,197.14**	**0.00**	**0.00**	**11,197.14**	**11,662.86**	**11,662.86**	**48.98 %**	**51.02 %**
****Total Indirect Cost Expenditures**		**22,860.00**	**22,860.00**	**1,718.00**	**11,197.14**	**0.00**	**0.00**	**11,197.14**	**11,662.86**	**11,662.86**	**48.98 %**	**51.02 %**
*****Total Expenditures**		**73,661.00**	**73,661.00**	**5,535.79**	**36,174.78**	**0.00**	**0.00**	**36,174.78**	**37,486.22**	**37,486.22**	**49.11 %**	**50.89 %**
Revenue												
530000	Federal Programs	36,831.00	36,831.00	4,623.29	35,262.28	0.00	0.00	35,262.28	1,568.72	1,568.72	95.74 %	4.26 %
***Total: 53 - Sponsored Programs**		**36,831.00**	**36,831.00**	**4,623.29**	**35,262.28**	**0.00**	**0.00**	**35,262.28**	**1,568.72**	**1,568.72**	**95.74 %**	**4.26 %**
*****Total Revenue**		**36,831.00**	**36,831.00**	**4,623.29**	**35,262.28**	**0.00**	**0.00**	**35,262.28**	**1,568.72**	**1,568.72**	**95.74 %**	**4.26 %**

Grant 143110 - VALIDATING SCALING/PARAMETER
Status: Active
Type: Cooperative Agreement
Fund 143110 - VALIDATING SCALING/PARAMETER
FMGR: Ducey , Mark J

PI:	Ducey , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NCC5-587	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000					

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,279.25	8,735.10	0.00	0.00	8,735.10	(8,735.10)	(8,735.10)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,747.00	41,501.28	0.00	0.00	41,501.28	(41,501.28)	(41,501.28)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	51,614.00	51,614.00	0.00	0.00	0.00	0.00	0.00	51,614.00	51,614.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**64,214.00**	**64,214.00**	**11,026.25**	**50,236.38**	**0.00**	**0.00**	**50,236.38**	**13,977.62**	**13,977.62**	**78.23 %**	**21.77 %**
65YF10	Full Fringe Benefit Distr Expe	21,957.00	21,957.00	1,386.40	15,355.53	0.00	0.00	15,355.53	6,601.47	6,601.47	69.93 %	30.07 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	611.45	733.74	0.00	0.00	733.74	(733.74)	(733.74)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**21,957.00**	**21,957.00**	**1,997.85**	**16,089.27**	**0.00**	**0.00**	**16,089.27**	**5,867.73**	**5,867.73**	**73.28 %**	**26.72 %**
710100	Out-of-State Travel	0.00	0.00	0.00	2,044.64	0.00	0.00	2,044.64	(2,044.64)	(2,044.64)	0.00 %	0.00 %
710200	Foreign Travel	15,800.00	15,800.00	2,564.00	2,564.00	0.00	0.00	2,564.00	13,236.00	13,236.00	16.23 %	83.77 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,365.80	0.00	0.00	1,365.80	(1,365.80)	(1,365.80)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	0.00	0.00	17,239.00	17,239.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	150.00	1,834.24	0.00	0.00	1,834.24	(1,834.24)	(1,834.24)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.34	0.34	0.00	0.00	0.34	(0.34)	(0.34)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.32	0.00	0.00	21.32	(21.32)	(21.32)	0.00 %	0.00 %
***Total: 71 - Support**		**34,039.00**	**34,039.00**	**2,714.34**	**7,830.34**	**0.00**	**0.00**	**7,830.34**	**26,208.66**	**26,208.66**	**23.00 %**	**77.00 %**
730001	Subcontracts 01	81,835.00	81,835.00	0.00	4,815.67	56,667.33	0.00	61,483.00	20,352.00	20,352.00	75.13 %	24.87 %
730002	Subcontracts 02	0.00	0.00	10,650.00	21,300.00	10,650.00	0.00	31,950.00	(31,950.00)	(31,950.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**81,835.00**	**81,835.00**	**10,650.00**	**26,115.67**	**67,317.33**	**0.00**	**93,433.00**	**(11,598.00)**	**(11,598.00)**	**114.17 %**	**(14.17 %)**
****Total Direct Cost Expenditures**		**202,045.00**	**202,045.00**	**26,388.44**	**100,271.66**	**67,317.33**	**0.00**	**167,588.99**	**34,456.01**	**34,456.01**	**82.95 %**	**17.05 %**
760300	F&A Expenditures	79,352.00	79,352.00	11,874.78	45,122.22	0.00	0.00	45,122.22	34,229.78	34,229.78	56.86 %	43.14 %
***Total: 76 - F&A and Internal Allocations**		**79,352.00**	**79,352.00**	**11,874.78**	**45,122.22**	**0.00**	**0.00**	**45,122.22**	**34,229.78**	**34,229.78**	**56.86 %**	**43.14 %**
****Total Indirect Cost Expenditures**		**79,352.00**	**79,352.00**	**11,874.78**	**45,122.22**	**0.00**	**0.00**	**45,122.22**	**34,229.78**	**34,229.78**	**56.86 %**	**43.14 %**
*****Total Expenditures**		**281,397.00**	**281,397.00**	**38,263.22**	**145,393.88**	**67,317.33**	**0.00**	**212,711.21**	**68,685.79**	**68,685.79**	**75.59 %**	**24.41 %**
Revenue												
530000	Federal Programs	281,397.00	281,397.00	25,535.38	132,666.04	0.00	0.00	132,666.04	148,730.96	148,730.96	47.15 %	52.85 %
***Total: 53 - Sponsored Programs**		**281,397.00**	**281,397.00**	**25,535.38**	**132,666.04**	**0.00**	**0.00**	**132,666.04**	**148,730.96**	**148,730.96**	**47.15 %**	**52.85 %**
*****Total Revenue**		**281,397.00**	**281,397.00**	**25,535.38**	**132,666.04**	**0.00**	**0.00**	**132,666.04**	**148,730.96**	**148,730.96**	**47.15 %**	**52.85 %**

Grant 143111 - FOREST CARBON FLUX MEASUREMENT Status: Active Type: Grant
Fund 143111 - FOREST CARBON FLUX MEASUREMENT FMGR:

PI:	Ollinger , Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-11310	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000					

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,661.08	0.00	0.00	10,661.08	(10,661.08)	(10,661.08)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	62,580.00	62,580.00	0.00	0.00	0.00	0.00	0.00	62,580.00	62,580.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,068.00	9,682.20	0.00	0.00	9,682.20	(9,682.20)	(9,682.20)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	36,670.00	36,670.00	0.00	0.00	0.00	0.00	0.00	36,670.00	36,670.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**103,750.00**	**103,750.00**	**8,068.00**	**20,343.28**	**0.00**	**0.00**	**20,343.28**	**83,406.72**	**83,406.72**	**19.61 %**	**80.39 %**
65YF10	Full Fringe Benefit Distr Expe	36,723.00	36,723.00	0.00	3,944.62	0.00	0.00	3,944.62	32,778.38	32,778.38	10.74 %	89.26 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	677.70	813.29	0.00	0.00	813.29	(813.29)	(813.29)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**36,723.00**	**36,723.00**	**677.70**	**4,757.91**	**0.00**	**0.00**	**4,757.91**	**31,965.09**	**31,965.09**	**12.96 %**	**87.04 %**
710100	Out-of-State Travel	0.00	0.00	3,202.15	3,586.15	0.00	0.00	3,586.15	(3,586.15)	(3,586.15)	0.00 %	0.00 %
710200	Foreign Travel	9,244.00	9,244.00	1,745.17	1,745.17	0.00	0.00	1,745.17	7,498.83	7,498.83	18.88 %	81.12 %
710Z00	Travel-Other	8,245.00	8,245.00	0.00	0.00	0.00	0.00	0.00	8,245.00	8,245.00	0.00 %	100.00 %
711100	Supplies-General	21,400.00	21,400.00	0.00	0.00	0.00	0.00	0.00	21,400.00	21,400.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	201.99	635.33	0.00	0.00	635.33	(635.33)	(635.33)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	75.34	86.65	0.00	0.00	86.65	(86.65)	(86.65)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	11.54	86.93	0.00	0.00	86.93	(86.93)	(86.93)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	22.15	24.09	0.00	0.00	24.09	(24.09)	(24.09)	0.00 %	0.00 %
***Total: 71 - Support**		**38,889.00**	**38,889.00**	**6,258.34**	**7,164.32**	**0.00**	**0.00**	**7,164.32**	**31,724.68**	**31,724.68**	**18.42 %**	**81.58 %**
740000	Cap Equipment	8,000.00	8,000.00	0.00	4,274.00	0.00	0.00	4,274.00	3,726.00	3,726.00	53.43 %	46.58 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**4,274.00**	**0.00**	**0.00**	**4,274.00**	**3,726.00**	**3,726.00**	**53.43 %**	**46.58 %**
****Total Direct Cost Expenditures**		**187,362.00**	**187,362.00**	**15,004.04**	**36,539.51**	**0.00**	**0.00**	**36,539.51**	**150,822.49**	**150,822.49**	**19.50 %**	**80.50 %**
760300	F&A Expenditures	80,713.00	80,713.00	6,751.83	14,519.51	0.00	0.00	14,519.51	66,193.49	66,193.49	17.99 %	82.01 %
***Total: 76 - F&A and Internal Allocations**		**80,713.00**	**80,713.00**	**6,751.83**	**14,519.51**	**0.00**	**0.00**	**14,519.51**	**66,193.49**	**66,193.49**	**17.99 %**	**82.01 %**
****Total Indirect Cost Expenditures**		**80,713.00**	**80,713.00**	**6,751.83**	**14,519.51**	**0.00**	**0.00**	**14,519.51**	**66,193.49**	**66,193.49**	**17.99 %**	**82.01 %**
*****Total Expenditures**		**268,075.00**	**268,075.00**	**21,755.87**	**51,059.02**	**0.00**	**0.00**	**51,059.02**	**217,015.98**	**217,015.98**	**19.05 %**	**80.95 %**
Revenue												
530000	Federal Programs	268,075.00	268,075.00	15,595.03	44,898.18	0.00	0.00	44,898.18	223,176.82	223,176.82	16.75 %	83.25 %
***Total: 53 - Sponsored Programs**		**268,075.00**	**268,075.00**	**15,595.03**	**44,898.18**	**0.00**	**0.00**	**44,898.18**	**223,176.82**	**223,176.82**	**16.75 %**	**83.25 %**
*****Total Revenue**		**268,075.00**	**268,075.00**	**15,595.03**	**44,898.18**	**0.00**	**0.00**	**44,898.18**	**223,176.82**	**223,176.82**	**16.75 %**	**83.25 %**

Grant 143112 - AIR-SEA FLUX OF CO2 Status: Active Type: Grant
Fund 143112 - AIR-SEA FLUX OF CO2 FMGR:

PI:	Campbell , Janet White		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NAG5-11258	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000					

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	35,305.38	0.00	0.00	35,305.38	(35,305.38)	(35,305.38)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	55,389.00	68,716.00	0.00	0.00	0.00	0.00	0.00	55,389.00	68,716.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	(11,624.34)	3,915.00	0.00	0.00	3,915.00	(3,915.00)	(3,915.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**55,389.00**	**68,716.00**	**(11,624.34)**	**39,220.38**	**0.00**	**0.00**	**39,220.38**	**16,168.62**	**29,495.62**	**57.08 %**	**42.92 %**
65YF10	Full Fringe Benefit Distr Expe	20,466.00	22,023.00	(4,301.00)	14,511.58	0.00	0.00	14,511.58	5,954.42	7,511.42	65.89 %	34.11 %
***Total: 65 - Fringe Benefits**		**20,466.00**	**22,023.00**	**(4,301.00)**	**14,511.58**	**0.00**	**0.00**	**14,511.58**	**5,954.42**	**7,511.42**	**65.89 %**	**34.11 %**
710100	Out-of-State Travel	0.00	0.00	0.00	334.45	0.00	0.00	334.45	(334.45)	(334.45)	0.00 %	0.00 %
710Z00	Travel-Other	5,123.00	239.00	0.00	0.00	0.00	0.00	0.00	5,123.00	239.00	0.00 %	100.00 %
711100	Supplies-General	11,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**16,123.00**	**1,239.00**	**0.00**	**334.45**	**0.00**	**0.00**	**334.45**	**15,788.55**	**904.55**	**26.99 %**	**73.01 %**
****Total Direct Cost Expenditures**		**91,978.00**	**91,978.00**	**(15,925.34)**	**54,066.41**	**0.00**	**0.00**	**54,066.41**	**37,911.59**	**37,911.59**	**58.78 %**	**41.22 %**
760300	F&A Expenditures	41,391.00	41,391.00	(7,166.40)	24,329.90	0.00	0.00	24,329.90	17,061.10	17,061.10	58.78 %	41.22 %
***Total: 76 - F&A and Internal Allocations**		**41,391.00**	**41,391.00**	**(7,166.40)**	**24,329.90**	**0.00**	**0.00**	**24,329.90**	**17,061.10**	**17,061.10**	**58.78 %**	**41.22 %**
****Total Indirect Cost Expenditures**		**41,391.00**	**41,391.00**	**(7,166.40)**	**24,329.90**	**0.00**	**0.00**	**24,329.90**	**17,061.10**	**17,061.10**	**58.78 %**	**41.22 %**
*****Total Expenditures**		**133,369.00**	**133,369.00**	**(23,091.74)**	**78,396.31**	**0.00**	**0.00**	**78,396.31**	**54,972.69**	**54,972.69**	**58.78 %**	**41.22 %**
Revenue												
530000	Federal Programs	133,369.00	133,369.00	(23,395.36)	78,092.69	0.00	0.00	78,092.69	55,276.31	55,276.31	58.55 %	41.45 %
***Total: 53 - Sponsored Programs**		**133,369.00**	**133,369.00**	**(23,395.36)**	**78,092.69**	**0.00**	**0.00**	**78,092.69**	**55,276.31**	**55,276.31**	**58.55 %**	**41.45 %**
*****Total Revenue**		**133,369.00**	**133,369.00**	**(23,395.36)**	**78,092.69**	**0.00**	**0.00**	**78,092.69**	**55,276.31**	**55,276.31**	**58.55 %**	**41.45 %**

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill , Patrick M

Type: Cooperative Agreement

PI:	Crill , Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	1/17/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NCC5-608	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	34,634.16	0.00	0.00	34,634.16	(34,634.16)	(34,634.16)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	75,576.00	45,480.00	0.00	0.00	0.00	0.00	0.00	75,576.00	45,480.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	0.00	38,200.00	38,200.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,019.60	3,019.60	0.00	0.00	3,019.60	(3,019.60)	(3,019.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	6,125.50	31,606.01	0.00	0.00	31,606.01	(31,606.01)	(31,606.01)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	110,340.00	36,000.00	0.00	0.00	0.00	0.00	0.00	110,340.00	36,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,375.00	5,700.00	0.00	0.00	5,700.00	(5,700.00)	(5,700.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**224,116.00**	**119,680.00**	**11,520.10**	**74,959.77**	**0.00**	**0.00**	**74,959.77**	**149,156.23**	**44,720.23**	**62.63 %**	**37.37 %**
65YF10	Full Fringe Benefit Distr Expe	65,037.00	29,265.00	22,955.09	24,508.86	0.00	0.00	24,508.86	40,528.14	4,756.14	83.75 %	16.25 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	652.65	732.45	0.00	0.00	732.45	(732.45)	(732.45)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**65,037.00**	**29,265.00**	**23,607.74**	**25,241.31**	**0.00**	**0.00**	**25,241.31**	**39,795.69**	**4,023.69**	**86.25 %**	**13.75 %**
710000	In-State Travel	10,750.00	4,500.00	0.00	0.00	0.00	0.00	0.00	10,750.00	4,500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	51.00	94.25	0.00	0.00	94.25	(94.25)	(94.25)	0.00 %	0.00 %
710200	Foreign Travel	54,000.00	39,000.00	1,705.00	9,815.53	0.00	0.00	9,815.53	44,184.47	29,184.47	25.17 %	74.83 %
710300	Conference Registration Fees	0.00	0.00	0.00	429.01	0.00	0.00	429.01	(429.01)	(429.01)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	(41.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	58,622.00	44,222.00	0.00	0.00	0.00	0.00	0.00	58,622.00	44,222.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	371.26	4,945.44	0.00	0.00	4,945.44	(4,945.44)	(4,945.44)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	41.79	217.83	0.00	0.00	217.83	(217.83)	(217.83)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.99	0.00	0.00	110.99	(110.99)	(110.99)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.02	0.00	0.00	0.02	(0.02)	(0.02)	0.00 %	0.00 %
***Total: 71 - Support**		**123,372.00**	**87,722.00**	**2,127.26**	**15,613.07**	**0.00**	**0.00**	**15,613.07**	**107,758.93**	**72,108.93**	**17.80 %**	**82.20 %**
721100	Assistantships	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**14,700.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	17,450.00	14,450.00	0.00	0.00	0.00	0.00	0.00	17,450.00	14,450.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	12,194.01	12,194.01	0.00	0.00	12,194.01	(12,194.01)	(12,194.01)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**17,450.00**	**14,450.00**	**12,194.01**	**12,194.01**	**0.00**	**0.00**	**12,194.01**	**5,255.99**	**2,255.99**	**84.39 %**	**15.61 %**
****Total Direct Cost Expenditures**		**444,675.00**	**265,817.00**	**49,449.11**	**128,008.16**	**0.00**	**0.00**	**128,008.16**	**316,666.84**	**137,808.84**	**48.16 %**	**51.84 %**
760300	F&A Expenditures	161,016.00	106,500.00	16,764.79	52,116.33	0.00	0.00	52,116.33	108,899.67	54,383.67	48.94 %	51.06 %
***Total: 76 - F&A and Internal Allocations**		**161,016.00**	**106,500.00**	**16,764.79**	**52,116.33**	**0.00**	**0.00**	**52,116.33**	**108,899.67**	**54,383.67**	**48.94 %**	**51.06 %**
****Total Indirect Cost Expenditures**		**161,016.00**	**106,500.00**	**16,764.79**	**52,116.33**	**0.00**	**0.00**	**52,116.33**	**108,899.67**	**54,383.67**	**48.94 %**	**51.06 %**
*****Total Expenditures**		**605,691.00**	**372,317.00**	**66,213.90**	**180,124.49**	**0.00**	**0.00**	**180,124.49**	**425,566.51**	**192,192.51**	**48.38 %**	**51.62 %**
Revenue												
530000	Federal Programs	0.00	0.00	56,486.75	170,397.34	0.00	0.00	170,397.34	(170,397.34)	(170,397.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**56,486.75**	**170,397.34**	**0.00**	**0.00**	**170,397.34**	**(170,397.34)**	**(170,397.34)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**56,486.75**	**170,397.34**	**0.00**	**0.00**	**170,397.34**	**(170,397.34)**	**(170,397.34)**	**0.00 %**	**0.00 %**

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill , Patrick M

Type: Cooperative Agreement

PI:	Crill , Patrick M		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NCC5-608	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005		

Fund Information

Effective Date:	1/17/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXPC	

Approved For Admin	SUPPLY
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,028.00	0.00	0.00	20,028.00	(20,028.00)	(20,028.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	30,096.00	30,096.00	0.00	0.00	0.00	0.00	0.00	30,096.00	30,096.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,859.25	4,631.20	0.00	0.00	4,631.20	(4,631.20)	(4,631.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	7,148.00	36,883.68	0.00	0.00	36,883.68	(36,883.68)	(36,883.68)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	74,340.00	74,340.00	0.00	0.00	0.00	0.00	0.00	74,340.00	74,340.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**104,436.00**	**104,436.00**	**11,007.25**	**61,542.88**	**0.00**	**0.00**	**61,542.88**	**42,893.12**	**42,893.12**	**58.93 %**	**41.07 %**
65YF10	Full Fringe Benefit Distr Expe	35,772.00	35,772.00	19,656.34	21,057.32	0.00	0.00	21,057.32	14,714.68	14,714.68	58.87 %	41.13 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	324.18	389.02	0.00	0.00	389.02	(389.02)	(389.02)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**35,772.00**	**35,772.00**	**19,980.52**	**21,446.34**	**0.00**	**0.00**	**21,446.34**	**14,325.66**	**14,325.66**	**59.95 %**	**40.05 %**
710000	In-State Travel	6,250.00	6,250.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	495.45	0.00	0.00	495.45	(495.45)	(495.45)	0.00 %	0.00 %
710200	Foreign Travel	15,000.00	15,000.00	4,115.00	5,523.66	0.00	0.00	5,523.66	9,476.34	9,476.34	36.82 %	63.18 %
710300	Conference Registration Fees	0.00	0.00	0.00	367.71	0.00	0.00	367.71	(367.71)	(367.71)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,439.55	0.00	0.00	3,439.55	(3,439.55)	(3,439.55)	0.00 %	0.00 %
7112	Research Supplies	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,561.82	5,633.76	0.00	0.00	5,633.76	(5,633.76)	(5,633.76)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	538.78	538.78	0.00	0.00	538.78	(538.78)	(538.78)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	72.01	172.68	0.00	0.00	172.68	(172.68)	(172.68)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	71.38	278.77	0.00	0.00	278.77	(278.77)	(278.77)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.73	0.00	0.00	21.73	(21.73)	(21.73)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	40.00	295.86	0.00	0.00	295.86	(295.86)	(295.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	142.19	1,427.81	0.00	0.00	1,427.81	(1,427.81)	(1,427.81)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	256.72	1,005.00	0.00	0.00	1,005.00	(1,005.00)	(1,005.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
***Total: 71 - Support**		**35,650.00**	**35,650.00**	**6,797.90**	**19,230.76**	**0.00**	**0.00**	**19,230.76**	**16,419.24**	**16,419.24**	**53.94 %**	**46.06 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**178,858.00**	**178,858.00**	**37,785.67**	**102,219.98**	**0.00**	**0.00**	**102,219.98**	**76,638.02**	**76,638.02**	**57.15 %**	**42.85 %**
760300	F&A Expenditures	54,516.00	54,516.00	11,713.56	31,688.16	0.00	0.00	31,688.16	22,827.84	22,827.84	58.13 %	41.87 %
***Total: 76 - F&A and Internal Allocations**		**54,516.00**	**54,516.00**	**11,713.56**	**31,688.16**	**0.00**	**0.00**	**31,688.16**	**22,827.84**	**22,827.84**	**58.13 %**	**41.87 %**
****Total Indirect Cost Expenditures**		**54,516.00**	**54,516.00**	**11,713.56**	**31,688.16**	**0.00**	**0.00**	**31,688.16**	**22,827.84**	**22,827.84**	**58.13 %**	**41.87 %**
*****Total Expenditures**		**233,374.00**	**233,374.00**	**49,499.23**	**133,908.14**	**0.00**	**0.00**	**133,908.14**	**99,465.86**	**99,465.86**	**57.38 %**	**42.62 %**
Revenue												
530000	Federal Programs	0.00	0.00	45,711.71	130,120.62	0.00	0.00	130,120.62	(130,120.62)	(130,120.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**45,711.71**	**130,120.62**	**0.00**	**0.00**	**130,120.62**	**(130,120.62)**	**(130,120.62)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**45,711.71**	**130,120.62**	**0.00**	**0.00**	**130,120.62**	**(130,120.62)**	**(130,120.62)**	**0.00 %**	**0.00 %**

Grant 143115 - GLOBAL-RIMS
Fund 143115 - GLOBAL-RIMS

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-11750	CFDA #: 43.002	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,877.00	18,877.00	0.00	0.00	0.00	0.00	0.00	18,877.00	18,877.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,183.25	3,820.00	0.00	0.00	3,820.00	(3,820.00)	(3,820.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	800.75	800.75	0.00	0.00	800.75	(800.75)	(800.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**34,877.00**	**34,877.00**	**3,984.00**	**4,620.75**	**0.00**	**0.00**	**4,620.75**	**30,256.25**	**30,256.25**	**13.25 %**	**86.75 %**
65YF10	Full Fringe Benefit Distr Expe	7,136.00	7,136.00	0.00	0.00	0.00	0.00	0.00	7,136.00	7,136.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.66	388.15	0.00	0.00	388.15	(388.15)	(388.15)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,136.00**	**7,136.00**	**334.66**	**388.15**	**0.00**	**0.00**	**388.15**	**6,747.85**	**6,747.85**	**5.44 %**	**94.56 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.26	0.00	0.00	1,304.26	(1,304.26)	(1,304.26)	0.00 %	0.00 %
710200	Foreign Travel	13,200.00	13,200.00	0.00	0.00	0.00	0.00	0.00	13,200.00	13,200.00	0.00 %	100.00 %
711200	Research Supplies	2,994.00	2,994.00	198.98	430.13	0.00	0.00	430.13	2,563.87	2,563.87	14.37 %	85.63 %
717200	Other Professional Services-General	0.00	0.00	500.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**18,194.00**	**18,194.00**	**698.98**	**2,734.39**	**0.00**	**0.00**	**2,734.39**	**15,459.61**	**15,459.61**	**15.03 %**	**84.97 %**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**65,207.00**	**65,207.00**	**5,017.64**	**7,743.29**	**0.00**	**0.00**	**7,743.29**	**57,463.71**	**57,463.71**	**11.87 %**	**88.13 %**
760300	F&A Expenditures	27,093.00	27,093.00	2,257.95	3,484.50	0.00	0.00	3,484.50	23,608.50	23,608.50	12.86 %	87.14 %
***Total: 76 - F&A and Internal Allocations**		**27,093.00**	**27,093.00**	**2,257.95**	**3,484.50**	**0.00**	**0.00**	**3,484.50**	**23,608.50**	**23,608.50**	**12.86 %**	**87.14 %**
****Total Indirect Cost Expenditures**		**27,093.00**	**27,093.00**	**2,257.95**	**3,484.50**	**0.00**	**0.00**	**3,484.50**	**23,608.50**	**23,608.50**	**12.86 %**	**87.14 %**
*****Total Expenditures**		**92,300.00**	**92,300.00**	**7,275.59**	**11,227.79**	**0.00**	**0.00**	**11,227.79**	**81,072.21**	**81,072.21**	**12.16 %**	**87.84 %**
Revenue												
530000	Federal Programs	0.00	0.00	4,116.54	8,068.74	0.00	0.00	8,068.74	(8,068.74)	(8,068.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,116.54**	**8,068.74**	**0.00**	**0.00**	**8,068.74**	**(8,068.74)**	**(8,068.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,116.54**	**8,068.74**	**0.00**	**0.00**	**8,068.74**	**(8,068.74)**	**(8,068.74)**	**0.00 %**	**0.00 %**

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert , Roy B

Type: Grant

PI:	Torbert , Roy B		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-11803	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005		

Fund Information

Effective Date:	3/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPRT	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,459.00	3,459.00	0.00	0.00	0.00	0.00	0.00	3,459.00	3,459.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,364.00	15,364.00	0.00	0.00	0.00	0.00	0.00	15,364.00	15,364.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,823.00**	**18,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,823.00**	**18,823.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,941.00	5,941.00	0.00	0.00	0.00	0.00	0.00	5,941.00	5,941.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,941.00**	**5,941.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,941.00**	**5,941.00**	**0.00 %**	**100.00 %**
711200	Research Supplies	2,823.00	2,823.00	0.00	60.00	0.00	0.00	60.00	2,763.00	2,763.00	2.13 %	97.87 %
713000	Printing & Copying-General	0.00	0.00	1,161.20	1,178.55	0.00	0.00	1,178.55	(1,178.55)	(1,178.55)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	33.87	43.69	0.00	0.00	43.69	(43.69)	(43.69)	0.00 %	0.00 %
***Total: 71 - Support**		**2,823.00**	**2,823.00**	**1,195.07**	**1,382.24**	**0.00**	**0.00**	**1,382.24**	**1,440.76**	**1,440.76**	**48.96 %**	**51.04 %**
****Total Direct Cost Expenditures**		**27,587.00**	**27,587.00**	**1,195.07**	**1,382.24**	**0.00**	**0.00**	**1,382.24**	**26,204.76**	**26,204.76**	**5.01 %**	**94.99 %**
760300	F&A Expenditures	12,413.00	12,413.00	537.69	621.92	0.00	0.00	621.92	11,791.08	11,791.08	5.01 %	94.99 %
***Total: 76 - F&A and Internal Allocations**		**12,413.00**	**12,413.00**	**537.69**	**621.92**	**0.00**	**0.00**	**621.92**	**11,791.08**	**11,791.08**	**5.01 %**	**94.99 %**
****Total Indirect Cost Expenditures**		**12,413.00**	**12,413.00**	**537.69**	**621.92**	**0.00**	**0.00**	**621.92**	**11,791.08**	**11,791.08**	**5.01 %**	**94.99 %**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**1,732.76**	**2,004.16**	**0.00**	**0.00**	**2,004.16**	**37,995.84**	**37,995.84**	**5.01 %**	**94.99 %**
Revenue												
530000	Federal Programs	0.00	0.00	1,693.77	1,965.17	0.00	0.00	1,965.17	(1,965.17)	(1,965.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,693.77**	**1,965.17**	**0.00**	**0.00**	**1,965.17**	**(1,965.17)**	**(1,965.17)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,693.77**	**1,965.17**	**0.00**	**0.00**	**1,965.17**	**(1,965.17)**	**(1,965.17)**	**0.00 %**	**0.00 %**

Grant 143118 - TRACE-P Data
Status: Active
Type: Cooperative Agreement
Fund 143118 - TRACE-P DATA
FMGR: Talbot , Robert W

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	4/10/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NCC-1-02023	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/05/2002 - 01/04/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,160.00	5,160.00	0.00	0.00	5,160.00	(5,160.00)	(5,160.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	0.00	20,600.00	20,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,600.00**	**20,600.00**	**5,160.00**	**5,160.00**	**0.00**	**0.00**	**5,160.00**	**15,440.00**	**15,440.00**	**25.05 %**	**74.95 %**
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,730.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	433.44	433.44	0.00	0.00	433.44	(433.44)	(433.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,730.00**	**1,730.00**	**433.44**	**433.44**	**0.00**	**0.00**	**433.44**	**1,296.56**	**1,296.56**	**25.05 %**	**74.95 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**24,830.00**	**24,830.00**	**5,593.44**	**5,593.44**	**0.00**	**0.00**	**5,593.44**	**19,236.56**	**19,236.56**	**22.53 %**	**77.47 %**
760300	F&A Expenditures	7,697.00	7,697.00	1,733.97	1,733.97	0.00	0.00	1,733.97	5,963.03	5,963.03	22.53 %	77.47 %
***Total: 76 - F&A and Internal Allocations**		**7,697.00**	**7,697.00**	**1,733.97**	**1,733.97**	**0.00**	**0.00**	**1,733.97**	**5,963.03**	**5,963.03**	**22.53 %**	**77.47 %**
****Total Indirect Cost Expenditures**		**7,697.00**	**7,697.00**	**1,733.97**	**1,733.97**	**0.00**	**0.00**	**1,733.97**	**5,963.03**	**5,963.03**	**22.53 %**	**77.47 %**
*****Total Expenditures**		**32,527.00**	**32,527.00**	**7,327.41**	**7,327.41**	**0.00**	**0.00**	**7,327.41**	**25,199.59**	**25,199.59**	**22.53 %**	**77.47 %**
Revenue												
530000	Federal Programs	0.00	0.00	6,716.79	6,716.79	0.00	0.00	6,716.79	(6,716.79)	(6,716.79)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,716.79**	**6,716.79**	**0.00**	**0.00**	**6,716.79**	**(6,716.79)**	**(6,716.79)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**6,716.79**	**6,716.79**	**0.00**	**0.00**	**6,716.79**	**(6,716.79)**	**(6,716.79)**	**0.00 %**	**0.00 %**

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg , Joseph V

Type: Grant

PI:	Hollweg , Joseph V		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	5/7/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-11797	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	136,179.00	136,179.00	0.00	0.00	0.00	0.00	0.00	136,179.00	136,179.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	41,995.00	41,995.00	0.00	0.00	0.00	0.00	0.00	41,995.00	41,995.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**178,174.00**	**178,174.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178,174.00**	**178,174.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	50,131.00	50,131.00	0.00	0.00	0.00	0.00	0.00	50,131.00	50,131.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**50,131.00**	**50,131.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,131.00**	**50,131.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	0.00	0.00	22,400.00	22,400.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	2,682.54	2,682.54	0.00	0.00	2,682.54	(2,682.54)	(2,682.54)	0.00 %	0.00 %
711200	Research Supplies	17,100.00	17,100.00	0.00	0.00	0.00	0.00	0.00	17,100.00	17,100.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	10.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
***Total: 71 - Support**		**39,500.00**	**39,500.00**	**2,692.54**	**2,692.54**	**0.00**	**0.00**	**2,692.54**	**36,807.46**	**36,807.46**	**6.82 %**	**93.18 %**
****Total Direct Cost Expenditures**		**267,805.00**	**267,805.00**	**2,692.54**	**2,692.54**	**0.00**	**0.00**	**2,692.54**	**265,112.46**	**265,112.46**	**1.01 %**	**98.99 %**
760300	F&A Expenditures	120,512.00	120,512.00	1,211.64	1,211.64	0.00	0.00	1,211.64	119,300.36	119,300.36	1.01 %	98.99 %
***Total: 76 - F&A and Internal Allocations**		**120,512.00**	**120,512.00**	**1,211.64**	**1,211.64**	**0.00**	**0.00**	**1,211.64**	**119,300.36**	**119,300.36**	**1.01 %**	**98.99 %**
****Total Indirect Cost Expenditures**		**120,512.00**	**120,512.00**	**1,211.64**	**1,211.64**	**0.00**	**0.00**	**1,211.64**	**119,300.36**	**119,300.36**	**1.01 %**	**98.99 %**
*****Total Expenditures**		**388,317.00**	**388,317.00**	**3,904.18**	**3,904.18**	**0.00**	**0.00**	**3,904.18**	**384,412.82**	**384,412.82**	**1.01 %**	**98.99 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 143123 - Research and Discover
Status: Active
Type: Grant
Fund 143123 - Research and Discover
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAG5-12252	CFDA #: 43.002	
Resp Org:	UZZEOS		
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXB3	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	656.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,656.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**6,256.00**	**27.73 %**	**72.27 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60	201.60	0.00	0.00	201.60	(201.60)	(201.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**201.60**	**201.60**	**0.00**	**0.00**	**201.60**	**(201.60)**	**(201.60)**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	2,625.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.00	0.00 %	100.00 %
711200	Research Supplies	0.00	6,470.00	0.00	0.00	0.00	0.00	0.00	0.00	6,470.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,095.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**17,751.00**	**2,601.60**	**2,601.60**	**0.00**	**0.00**	**2,601.60**	**(2,601.60)**	**15,149.40**	**14.66 %**	**85.34 %**
760300	F&A Expenditures	0.00	5,503.00	806.49	806.49	0.00	0.00	806.49	(806.49)	4,696.51	14.66 %	85.34 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,503.00**	**806.49**	**806.49**	**0.00**	**0.00**	**806.49**	**(806.49)**	**4,696.51**	**14.66 %**	**85.34 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,503.00**	**806.49**	**806.49**	**0.00**	**0.00**	**806.49**	**(806.49)**	**4,696.51**	**14.66 %**	**85.34 %**
*****Total Expenditures**		**0.00**	**23,254.00**	**3,408.09**	**3,408.09**	**0.00**	**0.00**	**3,408.09**	**(3,408.09)**	**19,845.91**	**14.66 %**	**85.34 %**
Revenue												
530000	Federal Programs	0.00	0.00	2,272.06	2,272.06	0.00	0.00	2,272.06	(2,272.06)	(2,272.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,272.06**	**2,272.06**	**0.00**	**0.00**	**2,272.06**	**(2,272.06)**	**(2,272.06)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,272.06**	**2,272.06**	**0.00**	**0.00**	**2,272.06**	**(2,272.06)**	**(2,272.06)**	**0.00 %**	**0.00 %**

Grant 143123 - Research and Discover
Status: Active
Type: Grant
Fund 15C260 - Research and Discover
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	6/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-12252	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZZEOS		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005		Rev Account:					Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,100.00	0.00	0.00	0.00	0.00	0.00	0.00	15,100.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,400.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**30,600.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**28,200.00**	**7.84 %**	**92.16 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,931.00	0.00	0.00	0.00	0.00	0.00	0.00	6,931.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60	201.60	0.00	0.00	201.60	(201.60)	(201.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,931.00**	**201.60**	**201.60**	**0.00**	**0.00**	**201.60**	**(201.60)**	**6,729.40**	**2.91 %**	**97.09 %**
710000	In-State Travel	0.00	2,625.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	672.00	672.00	0.00	0.00	672.00	(672.00)	(672.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	6,470.00	0.00	0.00	0.00	0.00	0.00	0.00	6,470.00	0.00 %	100.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**9,095.00**	**672.00**	**672.00**	**0.00**	**0.00**	**672.00**	**(672.00)**	**8,423.00**	**7.39 %**	**92.61 %**
****Total Direct Cost Expenditures**		**0.00**	**46,626.00**	**3,273.60**	**3,273.60**	**0.00**	**0.00**	**3,273.60**	**(3,273.60)**	**43,352.40**	**7.02 %**	**92.98 %**
760300	F&A Expenditures	0.00	14,454.00	1,014.81	1,014.81	0.00	0.00	1,014.81	(1,014.81)	13,439.19	7.02 %	92.98 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**14,454.00**	**1,014.81**	**1,014.81**	**0.00**	**0.00**	**1,014.81**	**(1,014.81)**	**13,439.19**	**7.02 %**	**92.98 %**
****Total Indirect Cost Expenditures**		**0.00**	**14,454.00**	**1,014.81**	**1,014.81**	**0.00**	**0.00**	**1,014.81**	**(1,014.81)**	**13,439.19**	**7.02 %**	**92.98 %**
*****Total Expenditures**		**0.00**	**61,080.00**	**4,288.41**	**4,288.41**	**0.00**	**0.00**	**4,288.41**	**(4,288.41)**	**56,791.59**	**7.02 %**	**92.98 %**
Revenue												
533000	Recovery of F&A Costs	0.00	0.00	(208.32)	(208.32)	0.00	0.00	(208.32)	208.32	208.32	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(208.32)**	**(208.32)**	**0.00**	**0.00**	**(208.32)**	**208.32**	**208.32**	**0.00 %**	**0.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	61,080.00	61,080.00	0.00	0.00	61,080.00	(61,080.00)	(61,080.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**61,080.00**	**61,080.00**	**0.00**	**0.00**	**61,080.00**	**(61,080.00)**	**(61,080.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**60,871.68**	**60,871.68**	**0.00**	**0.00**	**60,871.68**	**(60,871.68)**	**(60,871.68)**	**0.00 %**	**0.00 %**

Grant 143124 - SEAWIFS
Status: Not Fully Executed
Type: Grant
Fund 143124 - SEAWIFS CSRC Focus on Plumes
FMGR: Vorosmarty , Charles J

PI:	Vorosmarty , Charles J	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Effective Date:	6/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 -	Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
718016 Telecom-Usage (Tolls)	0.00	0.00	19.42	19.42	0.00	0.00	19.42	(19.42)	(19.42)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**19.42**	**19.42**	**0.00**	**0.00**	**19.42**	**(19.42)**	**(19.42)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**19.42**	**19.42**	**0.00**	**0.00**	**19.42**	**(19.42)**	**(19.42)**	**0.00 %**	**0.00 %**
760300 F&A Expenditures	0.00	0.00	8.74	8.74	0.00	0.00	8.74	(8.74)	(8.74)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**8.74**	**8.74**	**0.00**	**0.00**	**8.74**	**(8.74)**	**(8.74)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**8.74**	**8.74**	**0.00**	**0.00**	**8.74**	**(8.74)**	**(8.74)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**28.16**	**28.16**	**0.00**	**0.00**	**28.16**	**(28.16)**	**(28.16)**	**0.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 143124 - SEAWIFS
Status: Not Fully Executed
Type: Grant
Fund 143125 - SEAWIFS OPAL Focus on Plumes
FMGR: Campbell , Janet White

PI:	Vorosmarty , Charles J	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)	Effective Date:	6/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZOPJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 -	Rev Account:	530000				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	12,631.68	12,631.68	0.00	0.00	12,631.68	(12,631.68)	(12,631.68)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**12,700.00**	**12,631.68**	**12,631.68**	**0.00**	**0.00**	**12,631.68**	**(12,631.68)**	**68.32**	**99.46 %**	**0.54 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,700.00	4,673.72	4,673.72	0.00	0.00	4,673.72	(4,673.72)	26.28	99.44 %	0.56 %
***Total: 65 - Fringe Benefits**		**0.00**	**4,700.00**	**4,673.72**	**4,673.72**	**0.00**	**0.00**	**4,673.72**	**(4,673.72)**	**26.28**	**99.44 %**	**0.56 %**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**17,305.40**	**17,305.40**	**0.00**	**0.00**	**17,305.40**	**(17,305.40)**	**94.60**	**99.46 %**	**0.54 %**
760300	F&A Expenditures	0.00	7,830.00	7,787.44	7,787.44	0.00	0.00	7,787.44	(7,787.44)	42.56	99.46 %	0.54 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,830.00**	**7,787.44**	**7,787.44**	**0.00**	**0.00**	**7,787.44**	**(7,787.44)**	**42.56**	**99.46 %**	**0.54 %**
****Total Indirect Cost Expenditures**		**0.00**	**7,830.00**	**7,787.44**	**7,787.44**	**0.00**	**0.00**	**7,787.44**	**(7,787.44)**	**42.56**	**99.46 %**	**0.54 %**
*****Total Expenditures**		**0.00**	**25,230.00**	**25,092.84**	**25,092.84**	**0.00**	**0.00**	**25,092.84**	**(25,092.84)**	**137.16**	**99.46 %**	**0.54 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 143C00 - Gro Reforecast
Status: Active
Type: Contract
Fund 143C00 - Gro Reforecast
FMGR: Ryan , James M

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	0.00	34,347.60	(34,347.60)	(34,347.60)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	0.00	25,928.45	(25,928.45)	(25,928.45)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	305,247.59	0.00	0.00	305,247.59	(305,247.59)	(305,247.59)	0.00 %	0.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	0.00	57,361.00	(57,361.00)	(57,361.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,329.00	189,582.00	0.00	0.00	189,582.00	(189,582.00)	(189,582.00)	0.00 %	0.00 %
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	0.00	98,265.50	(98,265.50)	(98,265.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	0.00	135,776.45	(135,776.45)	(135,776.45)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	0.00	34,600.00	(34,600.00)	(34,600.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	140,256.26	0.00	0.00	140,256.26	(140,256.26)	(140,256.26)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	74,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	24,645.00	0.00	0.00	24,645.00	(24,645.00)	(24,645.00)	0.00 %	0.00 %
615F10	PAT	0.00	(10,500.00)	3,493.37	2,180,434.13	0.00	0.00	2,180,434.13	(2,180,434.13)	(2,190,934.13)	(20766.04 %)	20866.04 %
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	0.00	0.00	40,910.00	40,910.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	0.00	60,630.74	(60,630.74)	(60,630.74)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	0.00	1,792.30	(1,792.30)	(1,792.30)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,070.00	0.00	0.00	5,070.00	(5,070.00)	(5,070.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	0.00	102,344.51	(102,344.51)	(102,344.51)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	174,812.11	0.00	0.00	174,812.11	(174,812.11)	(174,812.11)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	0.00	6,309.50	(6,309.50)	(6,309.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	302,000.00	300,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,556,895.00**	**3,611,975.00**	**8,822.37**	**3,577,403.14**	**0.00**	**0.00**	**3,577,403.14**	**(20,508.14)**	**34,571.86**	**99.04 %**	**0.96 %**
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	948,204.00	576.99	931,196.86	0.00	0.00	931,196.86	137,571.14	17,007.14	98.21 %	1.79 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,163.19	1,252.73	0.00	0.00	1,252.73	(1,252.73)	(1,252.73)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,068,768.00**	**948,204.00**	**1,740.18**	**932,449.59**	**0.00**	**0.00**	**932,449.59**	**136,318.41**	**15,754.41**	**98.34 %**	**1.66 %**
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	0.00	3,016.34	(3,016.34)	(3,016.34)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	0.00	126,681.19	(126,681.19)	(126,681.19)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	876.22	7,136.12	0.00	0.00	7,136.12	(7,136.12)	(7,136.12)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	0.00	136,385.34	(136,385.34)	(136,385.34)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	0.00	3,776.04	(3,776.04)	(3,776.04)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	0.00	27,154.33	(27,154.33)	(27,154.33)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	260.00	1,787.60	0.00	0.00	1,787.60	(1,787.60)	(1,787.60)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	0.00	3,598.04	(3,598.04)	(3,598.04)	0.00 %	0.00 %
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	0.00	0.00	174,922.00	192,922.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	0.00	81,674.66	(81,674.66)	(81,674.66)	0.00 %	0.00 %
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	0.00	6,165.85	(6,165.85)	(6,165.85)	0.00 %	0.00 %
711200	Research Supplies	5,000.00	(165,000.00)	0.00	699.95	0.00	0.00	699.95	4,300.05	(165,699.95)	(0.42 %)	100.42 %
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	0.00	21,922.90	(21,922.90)	(21,922.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,789.60	2,209.75	0.00	0.00	2,209.75	(2,209.75)	(2,209.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	0.00	6,866.73	(6,866.73)	(6,866.73)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	4.55	33.31	0.00	0.00	33.31	(33.31)	(33.31)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	0.00	65.67	(65.67)	(65.67)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	0.00	123,612.64	(123,612.64)	(123,612.64)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	9,005.83	10,054.08	0.00	0.00	10,054.08	(10,054.08)	(10,054.08)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	0.00	14,889.55	(14,889.55)	(14,889.55)	0.00 %	0.00 %

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan , James M

Type: Contract

PI:	Ryan , James M		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	0.00	21,136.50	(21,136.50)	(21,136.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	17.55	187.36	0.00	0.00	187.36	(187.36)	(187.36)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	0.00	179.82	(179.82)	(179.82)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	0.00	5,358.75	(5,358.75)	(5,358.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	0.00	0.00	525,625.00	569,750.59	0.00 %	100.00 %
***Total: 71 - Support**		**705,547.00**	**603,172.59**	**11,953.75**	**608,592.52**	**0.00**	**0.00**	**608,592.52**	**96,954.48**	**(5,419.93)**	**100.90 %**	**(0.90 %)**
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	0.00	52,005.50	(16,005.50)	(3,505.50)	107.23 %	(7.23 %)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00 %	100.00 %
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	0.00	474.75	(474.75)	(474.75)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**36,000.00**	**53,000.00**	**0.00**	**52,980.25**	**0.00**	**0.00**	**52,980.25**	**(16,980.25)**	**19.75**	**99.96 %**	**0.04 %**
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	0.00	397,489.27	(84,989.27)	380.29	99.90 %	0.10 %
***Total: 73 - Subcontracts**		**312,500.00**	**397,869.56**	**0.00**	**397,489.27**	**0.00**	**0.00**	**397,489.27**	**(84,989.27)**	**380.29**	**99.90 %**	**0.10 %**
7400	Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	0.00	255,031.07	129,137.66	77.16	99.97 %	0.03 %
***Total: 74 - Capitalizable Plant and Equipment**		**384,168.73**	**255,108.23**	**0.00**	**255,031.07**	**0.00**	**0.00**	**255,031.07**	**129,137.66**	**77.16**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**6,063,878.73**	**5,869,329.38**	**22,516.30**	**5,823,945.84**	**0.00**	**0.00**	**5,823,945.84**	**239,932.89**	**45,383.54**	**99.23 %**	**0.77 %**
7600	Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	0.00	171,102.47	(171,102.47)	(171,102.47)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	170,000.00	(7,498.07)	0.00	0.00	0.00	0.00	0.00	170,000.00	0.00 %	100.00 %
7603	F&A Expenditures	2,341,194.00	2,360,953.62	0.00	2,307,649.55	0.00	0.00	2,307,649.55	33,544.45	53,304.07	97.74 %	2.26 %
760300	F&A Expenditures	27,931.00	36,931.00	5,996.19	55,097.61	0.00	0.00	55,097.61	(27,166.61)	(18,166.61)	149.19 %	(49.19 %)
***Total: 76 - F&A and Internal Allocations**		**2,369,125.00**	**2,567,884.62**	**(1,501.88)**	**2,533,849.63**	**0.00**	**0.00**	**2,533,849.63**	**(164,724.63)**	**34,034.99**	**98.67 %**	**1.33 %**
****Total Indirect Cost Expenditures**		**2,369,125.00**	**2,567,884.62**	**(1,501.88)**	**2,533,849.63**	**0.00**	**0.00**	**2,533,849.63**	**(164,724.63)**	**34,034.99**	**98.67 %**	**1.33 %**
*****Total Expenditures**		**8,433,003.73**	**8,437,214.00**	**21,014.42**	**8,357,795.47**	**0.00**	**0.00**	**8,357,795.47**	**75,208.26**	**79,418.53**	**99.06 %**	**0.94 %**
Revenue												
5300	Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	0.00	8,143,816.64	169,187.09	173,397.36	97.92 %	2.08 %
530000	Federal Programs	30,000.00	30,000.00	14,071.01	207,034.99	0.00	0.00	207,034.99	(177,034.99)	(177,034.99)	690.12 %	(590.12 %)
***Total: 53 - Sponsored Programs**		**8,343,003.73**	**8,347,214.00**	**14,071.01**	**8,350,851.63**	**0.00**	**0.00**	**8,350,851.63**	**(7,847.90)**	**(3,637.63)**	**100.04 %**	**(0.04 %)**
*****Total Revenue**		**8,343,003.73**	**8,347,214.00**	**14,071.01**	**8,350,851.63**	**0.00**	**0.00**	**8,350,851.63**	**(7,847.90)**	**(3,637.63)**	**100.04 %**	**(0.04 %)**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan , James M

Type: Contract

PI:	Ryan , James M		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	0.00	10,798.51	(10,798.51)	(10,798.51)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	0.00	34,514.00	(34,514.00)	(34,514.00)	0.00 %	0.00 %
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	0.00	10,650.00	(10,650.00)	(10,650.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	0.00	19,200.00	(19,200.00)	(19,200.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	0.00	24,200.00	(24,200.00)	(24,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	0.00	309,176.45	(309,176.45)	(305,011.45)	7423.20 %	(7323.20 %)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	0.00	20,686.99	(20,686.99)	(20,686.99)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	0.00	549.96	(549.96)	(549.96)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	0.00	3,114.33	(3,114.33)	(3,114.33)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	0.00	0.00	391,311.00	423,725.24	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**396,311.00**	**432,890.24**	**0.00**	**432,890.24**	**0.00**	**0.00**	**432,890.24**	**(36,579.24)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,600.33	(12.58)	120,587.75	0.00	0.00	120,587.75	14,338.25	12.58	99.99 %	0.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.58	12.58	0.00	0.00	12.58	(12.58)	(12.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**134,926.00**	**120,600.33**	**0.00**	**120,600.33**	**0.00**	**0.00**	**120,600.33**	**14,325.67**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	0.00	26.60	(26.60)	(26.60)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	0.00	15,787.49	(15,787.49)	(15,787.49)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	0.00	2,803.53	(2,803.53)	(2,803.53)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	0.00	2,783.00	(2,783.00)	(2,783.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	0.00	739.44	(739.44)	(739.44)	0.00 %	0.00 %
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	0.00	0.00	43,663.00	38,292.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	0.00	1,398.17	(1,398.17)	(1,398.17)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	0.00	0.00	1,302.77	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	0.00	948.18	(948.18)	(948.18)	0.00 %	0.00 %
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	0.00	0.00	(32,966.00)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	0.00	3,420.12	(3,420.12)	(3,420.12)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	0.00	1,892.05	(1,892.05)	(1,892.05)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	0.00	254.72	(254.72)	(254.72)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	0.00	1,847.45	(1,847.45)	(1,847.45)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	0.00	1,904.70	(1,904.70)	(1,904.70)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	0.00	1,005.51	(1,005.51)	(1,005.51)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	0.00	0.00	37,812.00	28,189.18	0.00 %	100.00 %
***Total: 71 - Support**		**81,475.00**	**34,817.95**	**0.00**	**34,810.96**	**0.00**	**0.00**	**34,810.96**	**46,664.04**	**6.99**	**99.98 %**	**0.02 %**
7211	Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	0.00	8,375.00	(5,375.00)	(6,966.00)	594.39 %	(494.39 %)
721155	Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	0.00	0.00	32,966.00	0.00 %	100.00 %
7222	Participant Support	0.00	0.00	0.00	26,000.00	0.00	0.00	26,000.00	(26,000.00)	(26,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**34,375.00**	**0.00**	**34,375.00**	**0.00**	**0.00**	**34,375.00**	**(31,375.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**621,712.00**	**622,683.52**	**0.00**	**622,676.53**	**0.00**	**0.00**	**622,676.53**	**(964.53)**	**6.99**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	273,288.00	272,722.80	0.00	272,241.63	0.00	0.00	272,241.63	1,046.37	481.17	99.82 %	0.18 %
760300	F&A Expenditures	0.00	(406.32)	0.00	71.70	0.00	0.00	71.70	(71.70)	(478.02)	(17.65 %)	117.65 %
***Total: 76 - F&A and Internal Allocations**		**273,288.00**	**272,316.48**	**0.00**	**272,313.33**	**0.00**	**0.00**	**272,313.33**	**974.67**	**3.15**	**100.00 %**	**0.00 %**

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan , James M

Type: Contract

PI:	Ryan , James M		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**273,288.00**	**272,316.48**	**0.00**	**272,313.33**	**0.00**	**0.00**	**272,313.33**	**974.67**	**3.15**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**895,000.00**	**895,000.00**	**0.00**	**894,989.86**	**0.00**	**0.00**	**894,989.86**	**10.14**	**10.14**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	0.00	894,755.58	244.42	244.42	99.97 %	0.03 %
530000	Federal Programs	0.00	0.00	0.00	234.28	0.00	0.00	234.28	(234.28)	(234.28)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**895,000.00**	**895,000.00**	**0.00**	**894,989.86**	**0.00**	**0.00**	**894,989.86**	**10.14**	**10.14**	**100.00 %**	**0.00 %**
*****Total Revenue**		**895,000.00**	**895,000.00**	**0.00**	**894,989.86**	**0.00**	**0.00**	**894,989.86**	**10.14**	**10.14**	**100.00 %**	**0.00 %**

Grant 143C00 - Gro Reforecast
Fund 143C02 - Gro/Comptel

Status: Active
FMGR: Lockwood , John A

Type: Contract

PI: Ryan , James M
Sponsor: National Aeronautics and Space Administration (NASA)
Sponsor ID: NAS5-26645 CFDA #: 43.001
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61U000	Salary Offset Account	(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	0.00	2,691,133.18	(2,910,238.36)	(219,105.18)	108.86 %	(8.86 %)
***Total: 61 - Salaries and Wages**		**(219,105.18)**	**2,472,028.00**	**0.00**	**2,691,133.18**	**0.00**	**0.00**	**2,691,133.18**	**(2,910,238.36)**	**(219,105.18)**	**108.86 %**	**(8.86 %)**
65YF10	Full Fringe Benefit Distr Expe	(52,452.75)	592,587.00	0.00	645,039.75	0.00	0.00	645,039.75	(697,492.50)	(52,452.75)	108.85 %	(8.85 %)
***Total: 65 - Fringe Benefits**		**(52,452.75)**	**592,587.00**	**0.00**	**645,039.75**	**0.00**	**0.00**	**645,039.75**	**(697,492.50)**	**(52,452.75)**	**108.85 %**	**(8.85 %)**
710Z	Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00 %	100.00 %
710Z00	Travel-Other	25,738.44	1,093,192.44	0.00	1,041,715.56	0.00	0.00	1,041,715.56	(1,015,977.12)	51,476.88	95.29 %	4.71 %
71CZ	Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	0.00	0.00	(25,536.88)	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	30,000.00	0.00	0.00	30,000.00	(60,000.00)	(60,000.00)	(100.00 %)	200.00 %
***Total: 71 - Support**		**(4,261.56)**	**1,067,655.56**	**0.00**	**1,071,715.56**	**0.00**	**0.00**	**1,071,715.56**	**(1,075,977.12)**	**(4,060.00)**	**100.38 %**	**(0.38 %)**
7300	Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	0.00	0.00	75,557.83	0.00 %	100.00 %
730000	Subcontracts	(75,557.83)	5,663,836.84	0.00	5,814,952.50	0.00	0.00	5,814,952.50	(5,890,510.33)	(151,115.66)	102.67 %	(2.67 %)
***Total: 73 - Subcontracts**		**(75,557.83)**	**5,739,394.67**	**0.00**	**5,814,952.50**	**0.00**	**0.00**	**5,814,952.50**	**(5,890,510.33)**	**(75,557.83)**	**101.32 %**	**(1.32 %)**
7400	Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	0.00	0.00	5,229.74	0.00 %	100.00 %
740000	Cap Equipment	(5,229.74)	157,156.26	0.00	167,615.74	0.00	0.00	167,615.74	(172,845.48)	(10,459.48)	106.66 %	(6.66 %)
***Total: 74 - Capitalizable Plant and Equipment**		**(5,229.74)**	**162,386.00**	**0.00**	**167,615.74**	**0.00**	**0.00**	**167,615.74**	**(172,845.48)**	**(5,229.74)**	**103.22 %**	**(3.22 %)**
7500	Budgeted Use of Reserves-USE 7900	6,508.77	6,508.77	0.00	0.00	0.00	0.00	0.00	6,508.77	6,508.77	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**6,508.77**	**6,508.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,508.77**	**6,508.77**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**(350,098.29)**	**10,040,560.00**	**0.00**	**10,390,456.73**	**0.00**	**0.00**	**10,390,456.73**	**(10,740,555.02)**	**(349,896.73)**	**103.48 %**	**(3.48 %)**
7603	F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	0.00	0.00	155,284.86	0.00 %	100.00 %
760300	F&A Expenditures	(155,284.86)	2,118,438.70	0.00	2,429,008.42	0.00	0.00	2,429,008.42	(2,584,293.28)	(310,569.72)	114.66 %	(14.66 %)
***Total: 76 - F&A and Internal Allocations**		**(155,284.86)**	**2,273,723.56**	**0.00**	**2,429,008.42**	**0.00**	**0.00**	**2,429,008.42**	**(2,584,293.28)**	**(155,284.86)**	**106.83 %**	**(6.83 %)**
****Total Indirect Cost Expenditures**		**(155,284.86)**	**2,273,723.56**	**0.00**	**2,429,008.42**	**0.00**	**0.00**	**2,429,008.42**	**(2,584,293.28)**	**(155,284.86)**	**106.83 %**	**(6.83 %)**
*****Total Expenditures**		**(505,383.15)**	**12,314,283.56**	**0.00**	**12,819,465.15**	**0.00**	**0.00**	**12,819,465.15**	**(13,324,848.30)**	**(505,181.59)**	**104.10 %**	**(4.10 %)**
Revenue												
5300	Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	0.00	0.00	3,979,906.94	0.00 %	100.00 %
530000	Federal Programs	(505,383.15)	11,808,698.85	0.00	12,819,465.15	0.00	0.00	12,819,465.15	(13,324,848.30)	(1,010,766.30)	108.56 %	(8.56 %)
***Total: 53 - Sponsored Programs**		**(505,383.15)**	**15,788,605.79**	**0.00**	**12,819,465.15**	**0.00**	**0.00**	**12,819,465.15**	**(13,324,848.30)**	**2,969,140.64**	**81.19 %**	**18.81 %**
5603	NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	0.00	0.00	(3,474,322.23)	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**(3,474,322.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,474,322.23)**	**0.00 %**	**100.00 %**
*****Total Revenue**		**(505,383.15)**	**12,314,283.56**	**0.00**	**12,819,465.15**	**0.00**	**0.00**	**12,819,465.15**	**(13,324,848.30)**	**(505,181.59)**	**104.10 %**	**(4.10 %)**

Grant 143C00 - Gro Reforecast
Status: Active
Type: Contract
Fund 143C03 - Gro Misson Ops & Data Analysis
FMGR: Ryan , James M

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	(3,000.00)	109,773.00	0.00	112,773.00	0.00	0.00	112,773.00	(115,773.00)	(3,000.00)	102.73 %	(2.73 %)
61SNZ0	Student Labor Unallocated(Bud Only)	(36,700.00)	0.00	0.00	111,790.00	0.00	0.00	111,790.00	(148,490.00)	(111,790.00)	0.00 %	0.00 %
61U000	Salary Offset Account	(140,952.80)	0.00	0.00	1,058,691.80	0.00	0.00	1,058,691.80	(1,199,644.60)	(1,058,691.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**(180,652.80)**	**109,773.00**	**0.00**	**1,283,254.80**	**0.00**	**0.00**	**1,283,254.80**	**(1,463,907.60)**	**(1,173,481.80)**	**1169.01 %**	**(1069.01 %)**
65YF10	Full Fringe Benefit Distr Expe	(9,722.41)	33,952.00	0.00	309,015.41	0.00	0.00	309,015.41	(318,737.82)	(275,063.41)	910.15 %	(810.15 %)
***Total: 65 - Fringe Benefits**		**(9,722.41)**	**33,952.00**	**0.00**	**309,015.41**	**0.00**	**0.00**	**309,015.41**	**(318,737.82)**	**(275,063.41)**	**910.15 %**	**(810.15 %)**
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	0.00	0.00	81,721.00	116,721.00	0.00 %	100.00 %
710Z00	Travel-Other	41,834.17	83,668.34	0.00	0.00	0.00	0.00	0.00	41,834.17	83,668.34	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	0.00	0.00	133,301.00	136,814.66	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	295,369.83	0.00	0.00	295,369.83	(590,739.66)	(590,739.66)	(100.00 %)	200.00 %
***Total: 71 - Support**		**(38,513.66)**	**41,834.17**	**0.00**	**295,369.83**	**0.00**	**0.00**	**295,369.83**	**(333,883.49)**	**(253,535.66)**	**706.05 %**	**(606.05 %)**
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	0.00	0.00	2,000.00	9,917.00	0.00 %	100.00 %
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	9,917.00	0.00	0.00	9,917.00	(19,834.00)	(19,834.00)	(100.00 %)	200.00 %
***Total: 72 - Student and/or Participant Support**		**(7,917.00)**	**0.00**	**0.00**	**9,917.00**	**0.00**	**0.00**	**9,917.00**	**(17,834.00)**	**(9,917.00)**	**0.00 %**	**0.00 %**
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	0.00	0.00	158,500.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**158,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,500.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	0.00	0.00	87,045.00	97,206.62	0.00 %	100.00 %
740000	Cap Equipment	(97,206.62)	(92,206.62)	0.00	102,206.62	0.00	0.00	102,206.62	(199,413.24)	(194,413.24)	(110.85 %)	210.85 %
***Total: 74 - Capitalizable Plant and Equipment**		**(10,161.62)**	**5,000.00**	**0.00**	**102,206.62**	**0.00**	**0.00**	**102,206.62**	**(112,368.24)**	**(97,206.62)**	**2044.13 %**	**(1944.13 %)**
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	0.00	0.00 %	0.00 %
***Total: 75 - Reserves - Budget Only**		**69,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**(19,467.49)**	**190,559.17**	**0.00**	**1,999,763.66**	**0.00**	**0.00**	**1,999,763.66**	**(2,019,231.15)**	**(1,809,204.49)**	**1049.42 %**	**(949.42 %)**
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	0.00	0.00	23,534.00	0.00 %	100.00 %
760000	Internal Allocations	(23,534.00)	(47,068.00)	0.00	0.00	0.00	0.00	0.00	(23,534.00)	(47,068.00)	0.00 %	100.00 %
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	0.00	0.00	802,663.00	949,816.53	0.00 %	100.00 %
760300	F&A Expenditures	(949,816.53)	(855,841.70)	0.00	1,043,791.36	0.00	0.00	1,043,791.36	(1,993,607.89)	(1,899,633.06)	(121.96 %)	221.96 %
***Total: 76 - F&A and Internal Allocations**		**(170,687.53)**	**70,440.83**	**0.00**	**1,043,791.36**	**0.00**	**0.00**	**1,043,791.36**	**(1,214,478.89)**	**(973,350.53)**	**1481.80 %**	**(1381.80 %)**
****Total Indirect Cost Expenditures**		**(170,687.53)**	**70,440.83**	**0.00**	**1,043,791.36**	**0.00**	**0.00**	**1,043,791.36**	**(1,214,478.89)**	**(973,350.53)**	**1481.80 %**	**(1381.80 %)**
*****Total Expenditures**		**(190,155.02)**	**261,000.00**	**0.00**	**3,043,555.02**	**0.00**	**0.00**	**3,043,555.02**	**(3,233,710.04)**	**(2,782,555.02)**	**1166.11 %**	**(1066.11 %)**
Revenue												
5300	Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	0.00	0.00	1,621,400.00	2,196,363.44	0.00 %	100.00 %
530000	Federal Programs	(2,782,555.02)	(2,521,555.02)	0.00	3,043,555.02	0.00	0.00	3,043,555.02	(5,826,110.04)	(5,565,110.04)	(120.70 %)	220.70 %
***Total: 53 - Sponsored Programs**		**(1,161,155.02)**	**(325,191.58)**	**0.00**	**3,043,555.02**	**0.00**	**0.00**	**3,043,555.02**	**(4,204,710.04)**	**(3,368,746.60)**	**(935.93 %)**	**1035.93 %**
5603	NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	0.00	0.00	971,000.00	586,191.58	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**971,000.00**	**586,191.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**971,000.00**	**586,191.58**	**0.00 %**	**100.00 %**

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan , James M

Type: Contract

PI:	Ryan , James M		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-26645	CFDA #: 43.001	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue	**(190,155.02)**	**261,000.00**	**0.00**	**3,043,555.02**	**0.00**	**0.00**	**3,043,555.02**	**(3,233,710.04)**	**(2,782,555.02)**	**1166.11 %**	**(1066.11 %)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin , Antoinette B

Type: Contract

PI:	Galvin , Antoinette B		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	0.00 %	100.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	77,279.10	0.00	0.00	77,279.10	(77,279.10)	(77,279.10)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	37,456.00	34,114.00	0.00	0.00	0.00	0.00	0.00	37,456.00	34,114.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,517.50	54,354.50	0.00	0.00	54,354.50	(54,354.50)	(54,354.50)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,637.00	0.00	0.00	4,637.00	(4,637.00)	(4,637.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	0.00	0.00	7,131.00	7,131.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,957.40	9,090.40	0.00	0.00	9,090.40	(9,090.40)	(9,090.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	49,125.86	437,420.06	0.00	0.00	437,420.06	(437,420.06)	(437,420.06)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	128,631.00	128,631.00	0.00	0.00	0.00	0.00	0.00	128,631.00	128,631.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	20,502.00	255,060.05	0.00	0.00	255,060.05	(255,060.05)	(255,060.05)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	4,805.57	34,308.35	0.00	0.00	34,308.35	(34,308.35)	(34,308.35)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	139,878.00	145,817.00	0.00	0.00	0.00	0.00	0.00	139,878.00	145,817.00	0.00 %	100.00 %
61U000	Salary Offset Account	570,057.00	581,445.00	0.00	0.00	0.00	0.00	0.00	570,057.00	581,445.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**883,153.00**	**894,138.00**	**78,908.33**	**872,149.46**	**0.00**	**0.00**	**872,149.46**	**11,003.54**	**21,988.54**	**97.54 %**	**2.46 %**
65YF10	Full Fringe Benefit Distr Expe	270,042.00	233,969.00	14,937.37	205,024.21	0.00	0.00	205,024.21	65,017.79	28,944.79	87.63 %	12.37 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,754.82	10,454.03	0.00	0.00	10,454.03	(10,454.03)	(10,454.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**270,042.00**	**233,969.00**	**20,692.19**	**215,478.24**	**0.00**	**0.00**	**215,478.24**	**54,563.76**	**18,490.76**	**92.10 %**	**7.90 %**
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	0.00	5,132.96	(5,132.96)	(5,132.96)	0.00 %	0.00 %
710000	In-State Travel	5,000.00	5,000.00	54.76	105.70	1,944.00	0.00	2,049.70	2,950.30	2,950.30	40.99 %	59.01 %
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	0.00	15,555.77	(15,555.77)	(15,555.77)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	487.53	19,362.01	0.00	0.00	19,362.01	(19,362.01)	(19,362.01)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	0.00	1,261.00	(1,261.00)	(1,261.00)	0.00 %	0.00 %
710200	Foreign Travel	15,000.00	18,000.00	6,138.54	21,378.04	0.00	0.00	21,378.04	(6,378.04)	(3,378.04)	118.77 %	(18.77 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	0.00	4,653.00	(4,653.00)	(4,653.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	2,996.54	0.00	0.00	2,996.54	(2,996.54)	(2,996.54)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	0.00	436.11	(436.11)	(436.11)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	0.00	0.00	41,981.00	37,262.00	0.00 %	100.00 %
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	0.00	0.00	10,000.00	15,175.00	0.00 %	100.00 %
711100	Supplies-General	20,000.00	(25,824.00)	0.00	32.29	0.00	0.00	32.29	19,967.71	(25,856.29)	(0.13 %)	100.13 %
711162	Supplies-Office Supplies	0.00	0.00	0.00	101.32	0.00	0.00	101.32	(101.32)	(101.32)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	50,051.19	0.00	0.00	50,051.19	(50,051.19)	(50,051.19)	0.00 %	0.00 %
711200	Research Supplies	10,000.00	29,500.00	1,773.54	29,554.39	0.00	0.00	29,554.39	(19,554.39)	(54.39)	100.18 %	(0.18 %)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	0.00	523.71	(523.71)	(523.71)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	54.40	342.30	0.00	0.00	342.30	(342.30)	(342.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	440.22	0.00	0.00	440.22	(440.22)	(440.22)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	2.72	28.13	0.00	0.00	28.13	(28.13)	(28.13)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	335.29	1,329.20	0.00	0.00	1,329.20	(1,329.20)	(1,329.20)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	0.00	3,024.64	(3,024.64)	(3,024.64)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	562.19	2,307.49	0.00	0.00	2,307.49	(2,307.49)	(2,307.49)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,034.60	3,828.30	0.00	0.00	3,828.30	(3,828.30)	(3,828.30)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	0.00	1,606.89	(1,606.89)	(1,606.89)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	8,514.60	21,837.44	99,707.19	0.00	121,544.63	(121,544.63)	(121,544.63)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	108,000.00	0.00	2,813.00	0.00	0.00	2,813.00	(2,813.00)	105,187.00	2.60 %	97.40 %
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	0.00	2,270.62	(2,270.62)	(2,270.62)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	976.39	4,425.38	0.00	0.00	4,425.38	(4,425.38)	(4,425.38)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	0.00	1,205.78	(1,205.78)	(1,205.78)	0.00 %	0.00 %

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin , Antoinette B

Type: Contract

PI:	Galvin , Antoinette B		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.90	279.69	0.00	0.00	279.69	(279.69)	(279.69)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	0.00	0.00	97,442.00	104,013.88	0.00 %	100.00 %
***Total: 71 - Support**		**199,423.00**	**291,126.88**	**22,029.46**	**196,938.11**	**101,651.19**	**0.00**	**298,589.30**	**(99,166.30)**	**(7,462.42)**	**102.56 %**	**(2.56 %)**
721100	Assistantships	0.00	0.00	0.00	2,806.75	0.00	0.00	2,806.75	(2,806.75)	(2,806.75)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,000.00**	**0.00**	**2,806.75**	**0.00**	**0.00**	**2,806.75**	**(2,806.75)**	**193.25**	**93.56 %**	**6.44 %**
730001	Subcontracts 01	0.00	52,808.00	0.00	24,087.77	28,720.23	0.00	52,808.00	(52,808.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**52,808.00**	**0.00**	**24,087.77**	**28,720.23**	**0.00**	**52,808.00**	**(52,808.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	0.00	47,505.65	28,997.35	28,611.35	62.41 %	37.59 %
740000	Cap Equipment	125,376.00	126,026.00	0.00	11,092.07	0.00	0.00	11,092.07	114,283.93	114,933.93	8.80 %	91.20 %
740010	Cap Equipment-Flight Parts	0.00	5,880.00	27,588.73	130,517.22	3,699.22	0.00	134,216.44	(134,216.44)	(128,336.44)	2282.59 %	(2182.59 %)
***Total: 74 - Capitalizable Plant and Equipment**		**201,879.00**	**208,023.00**	**27,588.73**	**189,114.94**	**3,699.22**	**0.00**	**192,814.16**	**9,064.84**	**15,208.84**	**92.69 %**	**7.31 %**
****Total Direct Cost Expenditures**		**1,554,497.00**	**1,683,064.88**	**149,218.71**	**1,500,575.27**	**134,070.64**	**0.00**	**1,634,645.91**	**(80,148.91)**	**48,418.97**	**97.12 %**	**2.88 %**
7600	Internal Allocations	0.00	0.00	0.00	625.96	0.00	0.00	625.96	(625.96)	(625.96)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(2,786.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	319,214.00	319,335.12	0.00	237,892.36	0.00	0.00	237,892.36	81,321.64	81,442.76	74.50 %	25.50 %
760300	F&A Expenditures	280,020.00	307,931.00	53,467.05	331,254.27	0.00	0.00	331,254.27	(51,234.27)	(23,323.27)	107.57 %	(7.57 %)
***Total: 76 - F&A and Internal Allocations**		**599,234.00**	**627,266.12**	**50,680.35**	**569,772.59**	**0.00**	**0.00**	**569,772.59**	**29,461.41**	**57,493.53**	**90.83 %**	**9.17 %**
****Total Indirect Cost Expenditures**		**599,234.00**	**627,266.12**	**50,680.35**	**569,772.59**	**0.00**	**0.00**	**569,772.59**	**29,461.41**	**57,493.53**	**90.83 %**	**9.17 %**
*****Total Expenditures**		**2,153,731.00**	**2,310,331.00**	**199,899.06**	**2,070,347.86**	**134,070.64**	**0.00**	**2,204,418.50**	**(50,687.50)**	**105,912.50**	**95.42 %**	**4.58 %**
Revenue												
5300	Federal Programs	1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	0.00	701,704.35	412,650.65	412,650.65	62.97 %	37.03 %
530000	Federal Programs	380,376.00	380,376.00	137,508.52	1,305,955.47	0.00	0.00	1,305,955.47	(925,579.47)	(925,579.47)	343.33 %	(243.33 %)
***Total: 53 - Sponsored Programs**		**1,494,731.00**	**1,494,731.00**	**137,508.52**	**2,007,659.82**	**0.00**	**0.00**	**2,007,659.82**	**(512,928.82)**	**(512,928.82)**	**134.32 %**	**(34.32 %)**
*****Total Revenue**		**1,494,731.00**	**1,494,731.00**	**137,508.52**	**2,007,659.82**	**0.00**	**0.00**	**2,007,659.82**	**(512,928.82)**	**(512,928.82)**	**134.32 %**	**(34.32 %)**

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin , Antoinette B

Type: Contract

PI:	Galvin , Antoinette B		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-00132	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 07/31/2004		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
730002 Subcontracts 02	22,919.00	22,919.00	0.00	22,125.00	0.00	0.00	22,125.00	794.00	794.00	96.54 %	3.46 %
***Total: 73 - Subcontracts**	**22,919.00**	**22,919.00**	**0.00**	**22,125.00**	**0.00**	**0.00**	**22,125.00**	**794.00**	**794.00**	**96.54 %**	**3.46 %**
****Total Direct Cost Expenditures**	**22,919.00**	**22,919.00**	**0.00**	**22,125.00**	**0.00**	**0.00**	**22,125.00**	**794.00**	**794.00**	**96.54 %**	**3.46 %**
760300 F&A Expenditures	5,959.00	5,959.00	0.00	0.00	0.00	0.00	0.00	5,959.00	5,959.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**5,959.00**	**5,959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,959.00**	**5,959.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**5,959.00**	**5,959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,959.00**	**5,959.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**28,878.00**	**28,878.00**	**0.00**	**22,125.00**	**0.00**	**0.00**	**22,125.00**	**6,753.00**	**6,753.00**	**76.62 %**	**23.38 %**
Revenue											
530000 Federal Programs	28,878.00	28,878.00	0.00	22,125.00	0.00	0.00	22,125.00	6,753.00	6,753.00	76.62 %	23.38 %
***Total: 53 - Sponsored Programs**	**28,878.00**	**28,878.00**	**0.00**	**22,125.00**	**0.00**	**0.00**	**22,125.00**	**6,753.00**	**6,753.00**	**76.62 %**	**23.38 %**
*****Total Revenue**	**28,878.00**	**28,878.00**	**0.00**	**22,125.00**	**0.00**	**0.00**	**22,125.00**	**6,753.00**	**6,753.00**	**76.62 %**	**23.38 %**

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell , Janet White

Type: Contract

PI:	Campbell , Janet White		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	NAS5-96063	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/13/1996 - 08/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	49,192.85	0.00	0.00	49,192.85	(49,192.85)	(49,192.85)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	146,146.00	165,622.00	0.00	0.00	0.00	0.00	0.00	146,146.00	165,622.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,546.00	0.00	0.00	36,546.00	(36,546.00)	(36,546.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,226.25	0.00	0.00	67,226.25	(67,226.25)	(67,226.25)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	16,860.82	0.00	0.00	16,860.82	(16,860.82)	(16,860.82)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	140,472.00	140,472.00	0.00	0.00	0.00	0.00	0.00	140,472.00	140,472.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,019.60	30,818.60	0.00	0.00	30,818.60	(30,818.60)	(30,818.60)	0.00 %	0.00 %
615F10	PAT	23,200.00	23,200.00	24,641.01	321,485.62	0.00	0.00	321,485.62	(298,285.62)	(298,285.62)	1385.71 %	(1285.71 %)
615NZ0	PAT Unallocated Budget (Bud Only)	262,997.00	257,112.00	0.00	0.00	0.00	0.00	0.00	262,997.00	257,112.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	16,660.50	0.00	0.00	16,660.50	(16,660.50)	(16,660.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	480.38	0.00	0.00	480.38	(480.38)	(480.38)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**572,815.00**	**584,406.00**	**27,660.61**	**539,271.02**	**0.00**	**0.00**	**539,271.02**	**33,543.98**	**45,134.98**	**92.28 %**	**7.72 %**
65YF10	Full Fringe Benefit Distr Expe	145,277.00	155,399.00	8,771.60	138,751.35	0.00	0.00	138,751.35	6,525.65	16,647.65	89.29 %	10.71 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	599.22	599.22	0.00	0.00	599.22	(599.22)	(599.22)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**145,277.00**	**155,399.00**	**9,370.82**	**139,350.57**	**0.00**	**0.00**	**139,350.57**	**5,926.43**	**16,048.43**	**89.67 %**	**10.33 %**
710000	In-State Travel	551.00	551.00	0.00	0.00	0.00	0.00	0.00	551.00	551.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	29,112.62	0.00	0.00	29,112.62	(29,112.62)	(29,112.62)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,150.14	1,563.14	0.00	0.00	1,563.14	(1,563.14)	(1,563.14)	0.00 %	0.00 %
7102	Foreign Travel	14,280.00	14,280.00	0.00	4,122.46	0.00	0.00	4,122.46	10,157.54	10,157.54	28.87 %	71.13 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,880.59	0.00	0.00	3,880.59	(3,880.59)	(3,880.59)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	16.83	0.00	0.00	16.83	(16.83)	(16.83)	0.00 %	0.00 %
710Z	Travel-Other	30,911.00	21,500.00	0.00	0.00	0.00	0.00	0.00	30,911.00	21,500.00	0.00 %	100.00 %
7111	Supplies	1,500.00	1,500.00	0.00	25,908.33	0.00	0.00	25,908.33	(24,408.33)	(24,408.33)	1727.22 %	(1627.22 %)
711100	Supplies-General	1,785.00	785.00	0.00	737.11	0.00	0.00	737.11	1,047.89	47.89	93.90 %	6.10 %
7112	Research Supplies	0.00	0.00	0.00	39,197.12	0.00	0.00	39,197.12	(39,197.12)	(39,197.12)	0.00 %	0.00 %
711200	Research Supplies	16,000.00	16,000.00	918.68	5,706.18	(346.06)	0.00	5,360.12	10,639.88	10,639.88	33.50 %	66.50 %
7130	Printing and Copying	0.00	0.00	0.00	1,241.85	0.00	0.00	1,241.85	(1,241.85)	(1,241.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	764.42	0.00	0.00	764.42	(764.42)	(764.42)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	315.05	315.05	0.00	0.00	315.05	(315.05)	(315.05)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	365.00	0.00	0.00	365.00	(365.00)	(365.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,119.57	0.00	0.00	5,119.57	(5,119.57)	(5,119.57)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.48	0.00	0.00	291.48	(291.48)	(291.48)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	68.44	656.89	0.00	0.00	656.89	(656.89)	(656.89)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	254.28	0.00	0.00	254.28	(254.28)	(254.28)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	46.00	0.00	0.00	46.00	(46.00)	(46.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.83	0.00	0.00	162.83	(162.83)	(162.83)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	93,059.00	76,455.00	0.00	61.00	0.00	0.00	61.00	92,998.00	76,394.00	0.08 %	99.92 %
***Total: 71 - Support**		**158,086.00**	**131,071.00**	**2,476.60**	**119,522.75**	**(346.06)**	**0.00**	**119,176.69**	**38,909.31**	**11,894.31**	**90.93 %**	**9.07 %**
7211	Assistantships	33,926.00	29,014.00	0.00	28,104.00	0.00	0.00	28,104.00	5,822.00	910.00	96.86 %	3.14 %
721155	Asstship-Tuition Waiver	0.00	(910.00)	0.00	0.00	0.00	0.00	0.00	0.00	(910.00)	0.00 %	100.00 %
7222	Participant Support	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**38,926.00**	**28,104.00**	**0.00**	**28,104.00**	**0.00**	**0.00**	**28,104.00**	**10,822.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell , Janet White

Type: Contract

PI:	Campbell , Janet White		
Sponsor:	National Aeronautics and Space Administration (NASA)		
Sponsor ID:	NAS5-96063	CFDA #: 43.001	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/13/1996 - 08/31/2002		

Fund Information

Effective Date:	2/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZOPJC	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	85,193.00	102,750.00	0.00	102,749.07	0.00	0.00	102,749.07	(17,556.07)	0.93	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**85,193.00**	**102,750.00**	**0.00**	**102,749.07**	**0.00**	**0.00**	**102,749.07**	**(17,556.07)**	**0.93**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,000,297.00**	**1,001,730.00**	**39,508.03**	**928,997.41**	**(346.06)**	**0.00**	**928,651.35**	**71,645.65**	**73,078.65**	**92.70 %**	**7.30 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	319,842.00	318,409.00	0.00	314,160.43	0.00	0.00	314,160.43	5,681.57	4,248.57	98.67 %	1.33 %
760300	F&A Expenditures	73,861.00	73,861.00	17,778.60	45,004.39	0.00	0.00	45,004.39	28,856.61	28,856.61	60.93 %	39.07 %
***Total: 76 - F&A and Internal Allocations**		**393,703.00**	**392,270.00**	**17,778.60**	**359,164.82**	**0.00**	**0.00**	**359,164.82**	**34,538.18**	**33,105.18**	**91.56 %**	**8.44 %**
****Total Indirect Cost Expenditures**		**393,703.00**	**392,270.00**	**17,778.60**	**359,164.82**	**0.00**	**0.00**	**359,164.82**	**34,538.18**	**33,105.18**	**91.56 %**	**8.44 %**
*****Total Expenditures**		**1,394,000.00**	**1,394,000.00**	**57,286.63**	**1,288,162.23**	**(346.06)**	**0.00**	**1,287,816.17**	**106,183.83**	**106,183.83**	**92.38 %**	**7.62 %**
Revenue												
5300	Federal Programs	1,156,000.00	1,156,000.00	0.00	1,123,010.80	0.00	0.00	1,123,010.80	32,989.20	32,989.20	97.15 %	2.85 %
530000	Federal Programs	66,000.00	66,000.00	51,857.54	159,722.34	0.00	0.00	159,722.34	(93,722.34)	(93,722.34)	242.00 %	(142.00 %)
***Total: 53 - Sponsored Programs**		**1,222,000.00**	**1,222,000.00**	**51,857.54**	**1,282,733.14**	**0.00**	**0.00**	**1,282,733.14**	**(60,733.14)**	**(60,733.14)**	**104.97 %**	**(4.97 %)**
*****Total Revenue**		**1,222,000.00**	**1,222,000.00**	**51,857.54**	**1,282,733.14**	**0.00**	**0.00**	**1,282,733.14**	**(60,733.14)**	**(60,733.14)**	**104.97 %**	**(4.97 %)**

Grant 145000 - NH Regional Humanities Center
Status: Active
Type: Grant
Fund 145000 - NH Regional Humanities Center
FMGR: Feintuch , Burt

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CW-20038-00	CFDA #: 45.149	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHCBF			
FRAGRNT Start/End Date:	12/01/1999 - 07/31/2002		Rev Account:	530000					

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	19,250.00	0.00	0.00	19,250.00	(19,250.00)	(19,250.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,213.00	0.00	0.00	0.00	0.00	0.00	0.00	3,213.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	361.80	0.00	0.00	361.80	(361.80)	(361.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,075.00	19,978.80	0.00	0.00	0.00	0.00	0.00	20,075.00	19,978.80	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,075.00**	**23,191.80**	**0.00**	**19,951.80**	**0.00**	**0.00**	**19,951.80**	**123.20**	**3,240.00**	**86.03 %**	**13.97 %**
65YF10	Full Fringe Benefit Distr Expe	1,554.00	1,910.22	0.00	1,638.06	0.00	0.00	1,638.06	(84.06)	272.16	85.75 %	14.25 %
***Total: 65 - Fringe Benefits**		**1,554.00**	**1,910.22**	**0.00**	**1,638.06**	**0.00**	**0.00**	**1,638.06**	**(84.06)**	**272.16**	**85.75 %**	**14.25 %**
710000	In-State Travel	0.00	0.00	0.00	121.42	0.00	0.00	121.42	(121.42)	(121.42)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	918.42	0.00	0.00	918.42	(918.42)	(918.42)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,073.26	0.00	0.00	1,073.26	(1,073.26)	(1,073.26)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,128.40	0.00	0.00	1,128.40	(1,128.40)	(1,128.40)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
710Z	Travel-Other	3,894.00	3,894.00	0.00	0.00	0.00	0.00	0.00	3,894.00	3,894.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(3,473.02)	0.00	0.00	0.00	0.00	0.00	0.00	(3,473.02)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	93.76	0.00	0.00	93.76	(93.76)	(93.76)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	537.86	0.00	0.00	537.86	(537.86)	(537.86)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	505.80	0.00	0.00	505.80	(505.80)	(505.80)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	336.00	0.00	0.00	336.00	(336.00)	(336.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	422.70	0.00	0.00	422.70	(422.70)	(422.70)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	1.59	6.73	0.00	0.00	6.73	(6.73)	(6.73)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,837.90	0.00	0.00	3,837.90	(3,837.90)	(3,837.90)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,173.81	0.00	0.00	1,173.81	(1,173.81)	(1,173.81)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	440.52	0.00	0.00	440.52	(440.52)	(440.52)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.40	0.00	0.00	0.40	(0.40)	(0.40)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	709.05	0.00	0.00	709.05	(709.05)	(709.05)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.78	0.00	0.00	249.78	(249.78)	(249.78)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	420.22	0.00	0.00	420.22	(420.22)	(420.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,394.00**	**12,920.98**	**35.63**	**12,146.03**	**0.00**	**0.00**	**12,146.03**	**4,247.97**	**774.95**	**94.00 %**	**6.00 %**
****Total Direct Cost Expenditures**		**38,023.00**	**38,023.00**	**35.63**	**33,735.89**	**0.00**	**0.00**	**33,735.89**	**4,287.11**	**4,287.11**	**88.72 %**	**11.28 %**
7603	F&A Expenditures	11,977.00	11,977.00	0.00	9,612.07	0.00	0.00	9,612.07	2,364.93	2,364.93	80.25 %	19.75 %
760300	F&A Expenditures	0.00	0.00	11.04	1,008.72	0.00	0.00	1,008.72	(1,008.72)	(1,008.72)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,977.00**	**11,977.00**	**11.04**	**10,620.79**	**0.00**	**0.00**	**10,620.79**	**1,356.21**	**1,356.21**	**88.68 %**	**11.32 %**
****Total Indirect Cost Expenditures**		**11,977.00**	**11,977.00**	**11.04**	**10,620.79**	**0.00**	**0.00**	**10,620.79**	**1,356.21**	**1,356.21**	**88.68 %**	**11.32 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**46.67**	**44,356.68**	**0.00**	**0.00**	**44,356.68**	**5,643.32**	**5,643.32**	**88.71 %**	**11.29 %**
Revenue												

Grant 145000 - NH Regional Humanities Center
Fund 145000 - NH Regional Humanities Center

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CW-20038-00	CFDA #: 45.149	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHCBF			
FRAGRNT Start/End Date:	12/01/1999 - 07/31/2002		Rev Account:	530000					

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	50,000.00	50,000.00	0.00	37,808.97	0.00	0.00	37,808.97	12,191.03	12,191.03	75.62 %	24.38 %
530000	Federal Programs	0.00	0.00	46.67	6,547.71	0.00	0.00	6,547.71	(6,547.71)	(6,547.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**46.67**	**44,356.68**	**0.00**	**0.00**	**44,356.68**	**5,643.32**	**5,643.32**	**88.71 %**	**11.29 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**46.67**	**44,356.68**	**0.00**	**0.00**	**44,356.68**	**5,643.32**	**5,643.32**	**88.71 %**	**11.29 %**

Grant 145000 - NH Regional Humanities Center
Fund 15C000 - NH Regional Humanities Cent/Cost Sh

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CW-20038-00	CFDA #: 45.149	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	12/01/1999 - 07/31/2002		Rev Account:						

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,979.00	0.00	0.00	8,979.00	(8,979.00)	(8,979.00)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,961.00	0.00	0.00	17,961.00	(17,961.00)	(17,961.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,961.00	0.00	0.00	0.00	0.00	0.00	0.00	27,961.00	0.00 %	100.00 %
614F10	Academic Administrator	0.00	0.00	0.00	1,021.00	0.00	0.00	1,021.00	(1,021.00)	(1,021.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**27,961.00**	**0.00**	**27,961.00**	**0.00**	**0.00**	**27,961.00**	**(27,961.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,066.00	0.00	10,065.95	0.00	0.00	10,065.95	(10,065.95)	0.05	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**10,066.00**	**0.00**	**10,065.95**	**0.00**	**0.00**	**10,065.95**	**(10,065.95)**	**0.05**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**38,027.00**	**0.00**	**38,026.95**	**0.00**	**0.00**	**38,026.95**	**(38,026.95)**	**0.05**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	11,979.00	0.00	11,978.51	0.00	0.00	11,978.51	(11,978.51)	0.49	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,979.00**	**0.00**	**11,978.51**	**0.00**	**0.00**	**11,978.51**	**(11,978.51)**	**0.49**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**11,979.00**	**0.00**	**11,978.51**	**0.00**	**0.00**	**11,978.51**	**(11,978.51)**	**0.49**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**50,006.00**	**0.00**	**50,005.46**	**0.00**	**0.00**	**50,005.46**	**(50,005.46)**	**0.54**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	50,006.00	0.00	49,201.29	0.00	0.00	49,201.29	(49,201.29)	804.71	98.39 %	1.61 %
532000	Cost Sharing	0.00	0.00	0.00	804.17	0.00	0.00	804.17	(804.17)	(804.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,006.00**	**0.00**	**50,005.46**	**0.00**	**0.00**	**50,005.46**	**(50,005.46)**	**0.54**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**50,006.00**	**0.00**	**50,005.46**	**0.00**	**0.00**	**50,005.46**	**(50,005.46)**	**0.54**	**100.00 %**	**0.00 %**

Grant 145003 - Enclyclopedia for NE Culture | Status: Active | Type: Grant
Fund 145003 - Enclyclopedia for NE Culture | FMGR:

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PA-23805-01	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHCBF			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		Rev Account:	530000					

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,892.25	41,008.00	0.00	0.00	41,008.00	(41,008.00)	(41,008.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	45,430.00	45,430.00	0.00	0.00	0.00	0.00	0.00	45,430.00	45,430.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,387.02	14,763.55	0.00	0.00	14,763.55	(14,763.55)	(14,763.55)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	88.80	1,438.20	0.00	0.00	1,438.20	(1,438.20)	(1,438.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	42,005.00	42,005.00	0.00	0.00	0.00	0.00	0.00	42,005.00	42,005.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**87,435.00**	**87,435.00**	**6,368.07**	**57,389.75**	**0.00**	**0.00**	**57,389.75**	**30,045.25**	**30,045.25**	**65.64 %**	**34.36 %**
65YF10	Full Fringe Benefit Distr Expe	19,289.00	19,289.00	1,249.21	15,200.26	0.00	0.00	15,200.26	4,088.74	4,088.74	78.80 %	21.20 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.43	1,212.76	0.00	0.00	1,212.76	(1,212.76)	(1,212.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**19,289.00**	**19,289.00**	**1,640.64**	**16,413.02**	**0.00**	**0.00**	**16,413.02**	**2,875.98**	**2,875.98**	**85.09 %**	**14.91 %**
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	129.00	129.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,129.00**	**5,129.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**4,129.00**	**4,129.00**	**19.50 %**	**80.50 %**
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	0.00	7,310.00	7,310.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,310.00**	**7,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,310.00**	**7,310.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**119,163.00**	**119,163.00**	**8,008.71**	**74,802.77**	**0.00**	**0.00**	**74,802.77**	**44,360.23**	**44,360.23**	**62.77 %**	**37.23 %**
7603	F&A Expenditures	34,674.00	34,674.00	0.00	193.46	0.00	0.00	193.46	34,480.54	34,480.54	0.56 %	99.44 %
760300	F&A Expenditures	0.00	0.00	2,482.72	22,995.44	0.00	0.00	22,995.44	(22,995.44)	(22,995.44)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**34,674.00**	**34,674.00**	**2,482.72**	**23,188.90**	**0.00**	**0.00**	**23,188.90**	**11,485.10**	**11,485.10**	**66.88 %**	**33.12 %**
****Total Indirect Cost Expenditures**		**34,674.00**	**34,674.00**	**2,482.72**	**23,188.90**	**0.00**	**0.00**	**23,188.90**	**11,485.10**	**11,485.10**	**66.88 %**	**33.12 %**
*****Total Expenditures**		**153,837.00**	**153,837.00**	**10,491.43**	**97,991.67**	**0.00**	**0.00**	**97,991.67**	**55,845.33**	**55,845.33**	**63.70 %**	**36.30 %**
Revenue												
5300	Federal Programs	153,837.00	153,837.00	0.00	0.00	0.00	0.00	0.00	153,837.00	153,837.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	7,076.76	94,577.00	0.00	0.00	94,577.00	(94,577.00)	(94,577.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**153,837.00**	**153,837.00**	**7,076.76**	**94,577.00**	**0.00**	**0.00**	**94,577.00**	**59,260.00**	**59,260.00**	**61.48 %**	**38.52 %**
*****Total Revenue**		**153,837.00**	**153,837.00**	**7,076.76**	**94,577.00**	**0.00**	**0.00**	**94,577.00**	**59,260.00**	**59,260.00**	**61.48 %**	**38.52 %**

Grant 145003 - Enclyclopedia for NE Culture
Fund 15C180 - Enclyclopedia for NE Cultur/Cost Sh

Status: Active
FMGR:

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PA-23805-01	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003		Rev Account:						

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	40,958.00	0.00	0.00	40,958.00	(40,958.00)	(40,958.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	40,958.00	0.00	0.00	0.00	0.00	0.00	0.00	40,958.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,700.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**52,658.00**	**250.00**	**52,658.00**	**0.00**	**0.00**	**52,658.00**	**(52,658.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,154.00	14,765.89	15,154.46	0.00	0.00	15,154.46	(15,154.46)	(0.46)	100.00 %	(0.00 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00	21.00	0.00	0.00	21.00	(21.00)	(21.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**15,154.00**	**14,786.89**	**15,175.46**	**0.00**	**0.00**	**15,175.46**	**(15,175.46)**	**(21.46)**	**100.14 %**	**(0.14 %)**
****Total Direct Cost Expenditures**		**0.00**	**67,812.00**	**15,036.89**	**67,833.46**	**0.00**	**0.00**	**67,833.46**	**(67,833.46)**	**(21.46)**	**100.03 %**	**(0.03 %)**
7603	F&A Expenditures	0.00	21,022.00	0.00	0.00	0.00	0.00	0.00	0.00	21,022.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	4,661.44	21,028.33	0.00	0.00	21,028.33	(21,028.33)	(21,028.33)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,022.00**	**4,661.44**	**21,028.33**	**0.00**	**0.00**	**21,028.33**	**(21,028.33)**	**(6.33)**	**100.03 %**	**(0.03 %)**
****Total Indirect Cost Expenditures**		**0.00**	**21,022.00**	**4,661.44**	**21,028.33**	**0.00**	**0.00**	**21,028.33**	**(21,028.33)**	**(6.33)**	**100.03 %**	**(0.03 %)**
*****Total Expenditures**		**0.00**	**88,834.00**	**19,698.33**	**88,861.79**	**0.00**	**0.00**	**88,861.79**	**(88,861.79)**	**(27.79)**	**100.03 %**	**(0.03 %)**
Revenue												
5320	Cost Sharing	0.00	88,834.00	0.00	0.00	0.00	0.00	0.00	0.00	88,834.00	0.00 %	100.00 %
533000	Recovery of F&A Costs	0.00	0.00	(16,444.39)	(16,444.39)	0.00	0.00	(16,444.39)	16,444.39	16,444.39	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**88,834.00**	**(16,444.39)**	**(16,444.39)**	**0.00**	**0.00**	**(16,444.39)**	**16,444.39**	**105,278.39**	**(18.51 %)**	**118.51 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,700.00	29,505.00	0.00	0.00	29,505.00	(29,505.00)	(29,505.00)	0.00 %	0.00 %
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	23,153.00	0.00	0.00	23,153.00	(23,153.00)	(23,153.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,700.00**	**52,658.00**	**0.00**	**0.00**	**52,658.00**	**(52,658.00)**	**(52,658.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**88,834.00**	**(4,744.39)**	**36,213.61**	**0.00**	**0.00**	**36,213.61**	**(36,213.61)**	**52,620.39**	**40.77 %**	**59.23 %**

Grant 145004 - AMERICAN STUDIES FOCUS GROUP Status: Active Type: Grant
Fund 145004 - AMERICAN STUDIES FOCUS GROUP FMGR:

PI:	Bailey , Brigitte G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Endowment for the Humanities (NEH)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	ED-22157-01	CFDA #: 45.162	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UCENGL		Expend End Date:		IDC Dist To Code:	UCENBB			
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:	530000					

Org UCENBB - PI Bridgitte Bailey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,403.00	0.00	0.00	4,403.00	(4,403.00)	(4,403.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	11,603.00	0.00	0.00	0.00	0.00	0.00	11,603.00	11,603.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	420.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,023.00**	**12,023.00**	**0.00**	**4,403.00**	**0.00**	**0.00**	**4,403.00**	**7,620.00**	**7,620.00**	**36.62 %**	**63.38 %**
65YF10	Full Fringe Benefit Distr Expe	2,234.00	2,234.00	0.00	1,629.10	0.00	0.00	1,629.10	604.90	604.90	72.92 %	27.08 %
***Total: 65 - Fringe Benefits**		**2,234.00**	**2,234.00**	**0.00**	**1,629.10**	**0.00**	**0.00**	**1,629.10**	**604.90**	**604.90**	**72.92 %**	**27.08 %**
710100	Out-of-State Travel	0.00	0.00	0.00	45.80	0.00	0.00	45.80	(45.80)	(45.80)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	847.59	0.00	0.00	847.59	(847.59)	(847.59)	0.00 %	0.00 %
710Z00	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00 %	100.00 %
711100	Supplies-General	2,043.00	2,043.00	0.00	0.00	0.00	0.00	0.00	2,043.00	2,043.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	10.80	149.62	0.00	0.00	149.62	(149.62)	(149.62)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	12.45	12.45	0.00	0.00	12.45	(12.45)	(12.45)	0.00 %	0.00 %
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.05	663.11	0.00	0.00	663.11	(663.11)	(663.11)	0.00 %	0.00 %
***Total: 71 - Support**		**5,743.00**	**5,743.00**	**95.30**	**3,218.57**	**0.00**	**0.00**	**3,218.57**	**2,524.43**	**2,524.43**	**56.04 %**	**43.96 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**95.30**	**9,250.67**	**0.00**	**0.00**	**9,250.67**	**10,749.33**	**10,749.33**	**46.25 %**	**53.75 %**
760300	F&A Expenditures	5,000.00	5,000.00	29.55	2,867.77	0.00	0.00	2,867.77	2,132.23	2,132.23	57.36 %	42.64 %
***Total: 76 - F&A and Internal Allocations**		**5,000.00**	**5,000.00**	**29.55**	**2,867.77**	**0.00**	**0.00**	**2,867.77**	**2,132.23**	**2,132.23**	**57.36 %**	**42.64 %**
****Total Indirect Cost Expenditures**		**5,000.00**	**5,000.00**	**29.55**	**2,867.77**	**0.00**	**0.00**	**2,867.77**	**2,132.23**	**2,132.23**	**57.36 %**	**42.64 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**124.85**	**12,118.44**	**0.00**	**0.00**	**12,118.44**	**12,881.56**	**12,881.56**	**48.47 %**	**51.53 %**
Revenue												
530000	Federal Programs	25,000.00	25,000.00	108.54	12,102.13	0.00	0.00	12,102.13	12,897.87	12,897.87	48.41 %	51.59 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**108.54**	**12,102.13**	**0.00**	**0.00**	**12,102.13**	**12,897.87**	**12,897.87**	**48.41 %**	**51.59 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**108.54**	**12,102.13**	**0.00**	**0.00**	**12,102.13**	**12,897.87**	**12,897.87**	**48.41 %**	**51.59 %**

Grant 147000 - Ethylene Receptors
Fund 147000 - Ethylene Receptors

Status: Active
FMGR: Schaller , George Eric

Type: Grant

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2003		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,788.75	17,848.30	0.00	0.00	17,848.30	(17,848.30)	(17,848.30)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	30,207.00	30,207.00	0.00	0.00	0.00	0.00	0.00	30,207.00	30,207.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,807.05	22,433.71	0.00	0.00	22,433.71	(22,433.71)	(22,433.71)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	2,500.00	0.00	20,331.00	0.00	0.00	20,331.00	(20,331.00)	(17,831.00)	813.24 %	(713.24 %)
613NZ0	Grad Unallocated Budget (Bud Only)	28,118.00	33,668.00	0.00	0.00	0.00	0.00	0.00	28,118.00	33,668.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,900.00	0.00	0.00	6,900.00	(6,900.00)	(6,900.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	89,846.00	92,397.94	0.00	0.00	0.00	0.00	0.00	89,846.00	92,397.94	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,030.83	0.00	0.00	41,030.83	(41,030.83)	(41,030.83)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,440.50	0.00	0.00	6,440.50	(6,440.50)	(6,440.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,079.63	0.00	0.00	2,079.63	(2,079.63)	(2,079.63)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**148,171.00**	**158,772.94**	**5,595.80**	**117,063.97**	**0.00**	**0.00**	**117,063.97**	**31,107.03**	**41,708.97**	**73.73 %**	**26.27 %**
65YF10	Full Fringe Benefit Distr Expe	35,827.00	24,556.06	(2,752.08)	8,623.17	0.00	0.00	8,623.17	27,203.83	15,932.89	35.12 %	64.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,004.98	2,004.98	0.00	0.00	2,004.98	(2,004.98)	(2,004.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**35,827.00**	**24,556.06**	**(747.10)**	**10,628.15**	**0.00**	**0.00**	**10,628.15**	**25,198.85**	**13,927.91**	**43.28 %**	**56.72 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	807.66	0.00	0.00	807.66	(807.66)	(807.66)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,059.00	0.00	0.00	2,059.00	(2,059.00)	(2,059.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	215.00	0.00	0.00	215.00	(215.00)	(215.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	743.00	0.00	0.00	743.00	(743.00)	(743.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	684.00	0.00	0.00	684.00	(684.00)	(684.00)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	726.00	0.00	0.00	0.00	0.00	0.00	0.00	726.00	0.00 %	100.00 %
711146	Supplies-Laboratory	0.00	0.00	0.00	123.30	0.00	0.00	123.30	(123.30)	(123.30)	0.00 %	0.00 %
7112	Research Supplies	20,000.00	20,000.00	0.00	13,598.96	0.00	0.00	13,598.96	6,401.04	6,401.04	67.99 %	32.01 %
711200	Research Supplies	0.00	0.00	(107.38)	8,044.52	76.60	0.00	8,121.12	(8,121.12)	(8,121.12)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	221.00	0.00	0.00	221.00	(221.00)	(221.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	121.10	0.00	0.00	121.10	(121.10)	(121.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	83.36	0.00	0.00	83.36	(83.36)	(83.36)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.18	0.00	0.00	9.18	(9.18)	(9.18)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	29.35	55.49	0.00	0.00	55.49	(55.49)	(55.49)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	34.12	0.00	0.00	34.12	(34.12)	(34.12)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	39,000.00	34,303.56	0.00	0.00	0.00	0.00	0.00	39,000.00	34,303.56	0.00 %	100.00 %
***Total: 71 - Support**		**66,000.00**	**62,029.56**	**(78.03)**	**26,859.69**	**76.60**	**0.00**	**26,936.29**	**39,063.71**	**35,093.27**	**43.42 %**	**56.58 %**
7211	Assistantships	0.00	1,650.00	0.00	1,650.00	0.00	0.00	1,650.00	(1,650.00)	0.00	100.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	2,182.00	0.00	2,182.00	0.00	0.00	2,182.00	(2,182.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,832.00**	**0.00**	**3,832.00**	**0.00**	**0.00**	**3,832.00**	**(3,832.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**249,998.00**	**250,190.56**	**4,770.67**	**159,383.81**	**76.60**	**0.00**	**159,460.41**	**90,537.59**	**90,730.15**	**63.74 %**	**36.26 %**
7603	F&A Expenditures	72,003.00	72,349.44	0.00	39,383.46	0.00	0.00	39,383.46	32,619.54	32,965.98	54.44 %	45.56 %
760300	F&A Expenditures	37,996.00	37,901.00	3,639.02	30,351.16	0.00	0.00	30,351.16	7,644.84	7,549.84	80.08 %	19.92 %

Grant 147000 - Ethylene Receptors
Fund 147000 - Ethylene Receptors

Status: Active
FMGR: Schaller , George Eric

Type: Grant

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2003		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**109,999.00**	**110,250.44**	**3,639.02**	**69,734.62**	**0.00**	**0.00**	**69,734.62**	**40,264.38**	**40,515.82**	**63.25 %**	**36.75 %**
****Total Indirect Cost Expenditures**		**109,999.00**	**110,250.44**	**3,639.02**	**69,734.62**	**0.00**	**0.00**	**69,734.62**	**40,264.38**	**40,515.82**	**63.25 %**	**36.75 %**
*****Total Expenditures**		**359,997.00**	**360,441.00**	**8,409.69**	**229,118.43**	**76.60**	**0.00**	**229,195.03**	**130,801.97**	**131,245.97**	**63.59 %**	**36.41 %**
Revenue												
5300	Federal Programs	235,646.00	235,646.00	0.00	126,807.60	0.00	0.00	126,807.60	108,838.40	108,838.40	53.81 %	46.19 %
530000	Federal Programs	0.00	0.00	8,749.69	102,650.83	0.00	0.00	102,650.83	(102,650.83)	(102,650.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**235,646.00**	**235,646.00**	**8,749.69**	**229,458.43**	**0.00**	**0.00**	**229,458.43**	**6,187.57**	**6,187.57**	**97.37 %**	**2.63 %**
*****Total Revenue**		**235,646.00**	**235,646.00**	**8,749.69**	**229,458.43**	**0.00**	**0.00**	**229,458.43**	**6,187.57**	**6,187.57**	**97.37 %**	**2.63 %**

Grant 147000 - Ethylene Receptors | Status: Active | Type: Grant
Fund 147154 - Ethylene Receptors | FMGR:

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2003		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	484.75	0.00	0.00	484.75	(484.75)	(484.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	224.41	0.00	0.00	224.41	(224.41)	(224.41)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**709.16**	**0.00**	**0.00**	**709.16**	**(709.16)**	**(709.16)**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	294.15	0.00	0.00	294.15	(294.15)	(294.15)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**500.00**	**500.00**	**0.00**	**394.15**	**0.00**	**0.00**	**394.15**	**105.85**	**105.85**	**78.83 %**	**21.17 %**
7222	Participant Support	5,400.00	5,400.00	0.00	1,200.00	0.00	0.00	1,200.00	4,200.00	4,200.00	22.22 %	77.78 %
722200	Participant Support	0.00	0.00	0.00	1,296.00	0.00	0.00	1,296.00	(1,296.00)	(1,296.00)	0.00 %	0.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**5,400.00**	**5,400.00**	**0.00**	**4,896.00**	**0.00**	**0.00**	**4,896.00**	**504.00**	**504.00**	**90.67 %**	**9.33 %**
****Total Direct Cost Expenditures**		**5,900.00**	**5,900.00**	**0.00**	**5,999.31**	**0.00**	**0.00**	**5,999.31**	**(99.31)**	**(99.31)**	**101.68 %**	**(1.68 %)**
7603	F&A Expenditures	1,350.00	1,350.00	0.00	129.43	0.00	0.00	129.43	1,220.57	1,220.57	9.59 %	90.41 %
760300	F&A Expenditures	0.00	0.00	4.10	364.25	0.00	0.00	364.25	(364.25)	(364.25)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**4.10**	**493.68**	**0.00**	**0.00**	**493.68**	**856.32**	**856.32**	**36.57 %**	**63.43 %**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**4.10**	**493.68**	**0.00**	**0.00**	**493.68**	**856.32**	**856.32**	**36.57 %**	**63.43 %**
*****Total Expenditures**		**7,250.00**	**7,250.00**	**4.10**	**6,492.99**	**0.00**	**0.00**	**6,492.99**	**757.01**	**757.01**	**89.56 %**	**10.44 %**
Revenue												
5300	Federal Programs	7,250.00	7,250.00	0.00	1,200.00	0.00	0.00	1,200.00	6,050.00	6,050.00	16.55 %	83.45 %
530000	Federal Programs	0.00	0.00	0.00	5,288.89	0.00	0.00	5,288.89	(5,288.89)	(5,288.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,250.00**	**7,250.00**	**0.00**	**6,488.89**	**0.00**	**0.00**	**6,488.89**	**761.11**	**761.11**	**89.50 %**	**10.50 %**
*****Total Revenue**		**7,250.00**	**7,250.00**	**0.00**	**6,488.89**	**0.00**	**0.00**	**6,488.89**	**761.11**	**761.11**	**89.50 %**	**10.50 %**

Grant 147000 - Ethylene Receptors
Status: Active
Type: Grant
Fund 147192 - Signals by Ethylene Receptors/REU
FMGR: Schaller , George Eric

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/21/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	MCB9982510	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	04/15/2000 - 03/31/2003		Rev Account:	530000					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00 %**	**100.00 %**
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
722210	Participant Sup-Other	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**500.00**	**500.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(700.00)**	**(700.00)**	**240.00 %**	**(140.00 %)**
****Total Direct Cost Expenditures**		**4,100.00**	**4,100.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**2,900.00**	**2,900.00**	**29.27 %**	**70.73 %**
760300	F&A Expenditures	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**3,800.00**	**3,800.00**	**24.00 %**	**76.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**(1,200.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**(1,200.00)**	**0.00 %**	**0.00 %**

Grant 147001 - Calanus Finmarchicus Icland
Fund 147001 - Calanus Finmarchicus Icland
Status: Active
FMGR: Bucklin , Ann C
Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9911415	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB			
FRAGRNT Start/End Date:	03/01/2000 - 08/31/2002		Rev Account:	530000					

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,072.00	16,072.00	0.00	0.00	0.00	0.00	0.00	16,072.00	16,072.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	36,463.00	0.00	0.00	36,463.00	(36,463.00)	(36,463.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	31,642.00	31,642.00	0.00	0.00	0.00	0.00	0.00	31,642.00	31,642.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	569.20	0.00	0.00	569.20	(569.20)	(569.20)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	146.26	0.00	0.00	146.26	(146.26)	(146.26)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**47,714.00**	**47,714.00**	**0.00**	**37,178.46**	**0.00**	**0.00**	**37,178.46**	**10,535.54**	**10,535.54**	**77.92 %**	**22.08 %**
65YF10	Full Fringe Benefit Distr Expe	12,742.00	13,627.00	0.00	13,261.27	0.00	0.00	13,261.27	(519.27)	365.73	97.32 %	2.68 %
***Total: 65 - Fringe Benefits**		**12,742.00**	**13,627.00**	**0.00**	**13,261.27**	**0.00**	**0.00**	**13,261.27**	**(519.27)**	**365.73**	**97.32 %**	**2.68 %**
7101	Out of State Travel	0.00	0.00	0.00	75.90	0.00	0.00	75.90	(75.90)	(75.90)	0.00 %	0.00 %
7102	Foreign Travel	3,840.00	9,622.01	0.00	5,175.65	0.00	0.00	5,175.65	(1,335.65)	4,446.36	53.79 %	46.21 %
710200	Foreign Travel	0.00	0.00	0.00	1,473.23	0.00	0.00	1,473.23	(1,473.23)	(1,473.23)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	303.59	0.00	0.00	303.59	(303.59)	(303.59)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	91.59	0.00	0.00	91.59	(91.59)	(91.59)	0.00 %	0.00 %
711100	Supplies-General	0.00	(885.00)	0.00	0.00	0.00	0.00	0.00	0.00	(885.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	18,140.07	0.00	0.00	18,140.07	(18,140.07)	(18,140.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	(5,782.01)	38.90	774.44	0.00	0.00	774.44	(774.44)	(6,556.45)	(13.39 %)	113.39 %
7130	Printing and Copying	0.00	0.00	0.00	35.42	0.00	0.00	35.42	(35.42)	(35.42)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	65.24	0.00	0.00	65.24	(65.24)	(65.24)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	547.26	0.00	0.00	547.26	(547.26)	(547.26)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.37	412.44	0.00	0.00	412.44	(412.44)	(412.44)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	6.03	108.70	0.00	0.00	108.70	(108.70)	(108.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,840.00**	**29,955.00**	**79.30**	**27,203.53**	**0.00**	**0.00**	**27,203.53**	**3,636.47**	**2,751.47**	**90.81 %**	**9.19 %**
****Total Direct Cost Expenditures**		**91,296.00**	**91,296.00**	**79.30**	**77,643.26**	**0.00**	**0.00**	**77,643.26**	**13,652.74**	**13,652.74**	**85.05 %**	**14.95 %**
7603	F&A Expenditures	40,171.00	40,171.00	0.00	24,792.02	0.00	0.00	24,792.02	15,378.98	15,378.98	61.72 %	38.28 %
760300	F&A Expenditures	0.00	0.00	62.97	9,427.14	0.00	0.00	9,427.14	(9,427.14)	(9,427.14)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**40,171.00**	**40,171.00**	**62.97**	**34,219.16**	**0.00**	**0.00**	**34,219.16**	**5,951.84**	**5,951.84**	**85.18 %**	**14.82 %**
****Total Indirect Cost Expenditures**		**40,171.00**	**40,171.00**	**62.97**	**34,219.16**	**0.00**	**0.00**	**34,219.16**	**5,951.84**	**5,951.84**	**85.18 %**	**14.82 %**
*****Total Expenditures**		**131,467.00**	**131,467.00**	**142.27**	**111,862.42**	**0.00**	**0.00**	**111,862.42**	**19,604.58**	**19,604.58**	**85.09 %**	**14.91 %**
Revenue												
5300	Federal Programs	131,467.00	131,467.00	0.00	79,623.47	0.00	0.00	79,623.47	51,843.53	51,843.53	60.57 %	39.43 %
530000	Federal Programs	0.00	0.00	96.98	32,193.66	0.00	0.00	32,193.66	(32,193.66)	(32,193.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**131,467.00**	**131,467.00**	**96.98**	**111,817.13**	**0.00**	**0.00**	**111,817.13**	**19,649.87**	**19,649.87**	**85.05 %**	**14.95 %**
*****Total Revenue**		**131,467.00**	**131,467.00**	**96.98**	**111,817.13**	**0.00**	**0.00**	**111,817.13**	**19,649.87**	**19,649.87**	**85.05 %**	**14.95 %**

Grant 147002 - Hyprothermal Fluids
Status: Active
Type: Grant
Fund 147002 - Hyprothermal Fluids
FMGR: Vondamm , Karen L

PI:	Vondamm , Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9911612	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	03/15/2000 - 02/28/2003		Rev Account:	530000					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,856.00	7,856.00	0.00	0.00	0.00	0.00	0.00	7,856.00	7,856.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,193.00	0.00	0.00	4,193.00	(4,193.00)	(4,193.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,297.39	0.00	0.00	22,297.39	(22,297.39)	(22,297.39)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,618.00	38,618.00	0.00	0.00	0.00	0.00	0.00	38,618.00	38,618.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,564.00	0.00	0.00	5,564.00	(5,564.00)	(5,564.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,375.00	0.00	0.00	1,375.00	(1,375.00)	(1,375.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**46,474.00**	**46,474.00**	**0.00**	**35,689.39**	**0.00**	**0.00**	**35,689.39**	**10,784.61**	**10,784.61**	**76.79 %**	**23.21 %**
65YF10	Full Fringe Benefit Distr Expe	1,939.00	1,939.00	(352.21)	168.00	0.00	0.00	168.00	1,771.00	1,771.00	8.66 %	91.34 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	352.21	352.21	0.00	0.00	352.21	(352.21)	(352.21)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,939.00**	**1,939.00**	**0.00**	**520.21**	**0.00**	**0.00**	**520.21**	**1,418.79**	**1,418.79**	**26.83 %**	**73.17 %**
7101	Out of State Travel	0.00	0.00	0.00	2,673.28	0.00	0.00	2,673.28	(2,673.28)	(2,673.28)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,008.80	0.00	0.00	1,008.80	(1,008.80)	(1,008.80)	0.00 %	0.00 %
710Z	Travel-Other	3,895.00	3,895.00	0.00	0.00	0.00	0.00	0.00	3,895.00	3,895.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	869.33	0.00	0.00	869.33	(869.33)	(869.33)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	64.38	0.00	0.00	64.38	(64.38)	(64.38)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	24.09	0.00	0.00	24.09	(24.09)	(24.09)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.98	0.00	0.00	42.98	(42.98)	(42.98)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.28	0.00	0.00	85.28	(85.28)	(85.28)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.78	0.00	0.00	1.78	(1.78)	(1.78)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.64	0.00	0.00	0.64	(0.64)	(0.64)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,020.00	6,020.00	0.00	0.00	0.00	0.00	0.00	6,020.00	6,020.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,915.00**	**9,915.00**	**0.00**	**4,770.56**	**0.00**	**0.00**	**4,770.56**	**5,144.44**	**5,144.44**	**48.11 %**	**51.89 %**
7211	Assistantships	16,183.00	16,183.00	0.00	1,600.00	0.00	0.00	1,600.00	14,583.00	14,583.00	9.89 %	90.11 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**16,183.00**	**16,183.00**	**0.00**	**2,150.00**	**0.00**	**0.00**	**2,150.00**	**14,033.00**	**14,033.00**	**13.29 %**	**86.71 %**
****Total Direct Cost Expenditures**		**74,511.00**	**74,511.00**	**0.00**	**43,130.16**	**0.00**	**0.00**	**43,130.16**	**31,380.84**	**31,380.84**	**57.88 %**	**42.12 %**
7603	F&A Expenditures	25,664.00	25,664.00	0.00	11,651.04	0.00	0.00	11,651.04	14,012.96	14,012.96	45.40 %	54.60 %
760300	F&A Expenditures	0.00	0.00	12.73	6,405.38	0.00	0.00	6,405.38	(6,405.38)	(6,405.38)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**25,664.00**	**25,664.00**	**12.73**	**18,056.42**	**0.00**	**0.00**	**18,056.42**	**7,607.58**	**7,607.58**	**70.36 %**	**29.64 %**
****Total Indirect Cost Expenditures**		**25,664.00**	**25,664.00**	**12.73**	**18,056.42**	**0.00**	**0.00**	**18,056.42**	**7,607.58**	**7,607.58**	**70.36 %**	**29.64 %**
*****Total Expenditures**		**100,175.00**	**100,175.00**	**12.73**	**61,186.58**	**0.00**	**0.00**	**61,186.58**	**38,988.42**	**38,988.42**	**61.08 %**	**38.92 %**
Revenue												
5300	Federal Programs	100,175.00	100,175.00	0.00	39,506.27	0.00	0.00	39,506.27	60,668.73	60,668.73	39.44 %	60.56 %
530000	Federal Programs	0.00	0.00	0.00	21,667.58	0.00	0.00	21,667.58	(21,667.58)	(21,667.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,175.00**	**100,175.00**	**0.00**	**61,173.85**	**0.00**	**0.00**	**61,173.85**	**39,001.15**	**39,001.15**	**61.07 %**	**38.93 %**
*****Total Revenue**		**100,175.00**	**100,175.00**	**0.00**	**61,173.85**	**0.00**	**0.00**	**61,173.85**	**39,001.15**	**39,001.15**	**61.07 %**	**38.93 %**

Grant 147003 - North Atlantic Arc
Status: Active
Type: Grant
Fund 147003 - North Atlantic Arc
FMGR: Hamilton , Lawrence C

PI:	Hamilton , Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2003		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,530.00	0.00	0.00	29,530.00	(29,530.00)	(29,530.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	144,570.00	144,570.00	0.00	0.00	0.00	0.00	0.00	144,570.00	144,570.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,957.50	66,412.00	0.00	0.00	66,412.00	(66,412.00)	(66,412.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,400.00	0.00	0.00	22,400.00	(22,400.00)	(22,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	0.00	0.00	41,606.00	41,606.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,111.20	1,111.20	0.00	0.00	1,111.20	(1,111.20)	(1,111.20)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**196,176.00**	**196,176.00**	**11,068.70**	**119,453.20**	**0.00**	**0.00**	**119,453.20**	**76,722.80**	**76,722.80**	**60.89 %**	**39.11 %**
65YF10	Full Fringe Benefit Distr Expe	28,632.00	28,632.00	(1,113.34)	14,249.09	0.00	0.00	14,249.09	14,382.91	14,382.91	49.77 %	50.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,043.11	2,210.48	0.00	0.00	2,210.48	(2,210.48)	(2,210.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**28,632.00**	**28,632.00**	**929.77**	**16,459.57**	**0.00**	**0.00**	**16,459.57**	**12,172.43**	**12,172.43**	**57.49 %**	**42.51 %**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	0.00	7,460.77	(7,460.77)	(7,460.77)	0.00 %	0.00 %
710200	Foreign Travel	7,000.00	7,000.00	3,970.89	10,409.93	0.00	0.00	10,409.93	(3,409.93)	(3,409.93)	148.71 %	(48.71 %)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
7112	Research Supplies	5,000.00	5,000.00	0.00	2,230.00	0.00	0.00	2,230.00	2,770.00	2,770.00	44.60 %	55.40 %
711200	Research Supplies	0.00	0.00	0.00	203.64	0.00	0.00	203.64	(203.64)	(203.64)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	0.00	28.80	(28.80)	(28.80)	0.00 %	0.00 %
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	13,500.00	0.00	13,500.00	(13,500.00)	(13,500.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,500.00	6,500.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	0.00	5.55	(5.55)	(5.55)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.38	0.00	0.00	2.38	(2.38)	(2.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**73,000.00**	**73,000.00**	**3,970.89**	**22,991.07**	**20,000.00**	**0.00**	**42,991.07**	**30,008.93**	**30,008.93**	**58.89 %**	**41.11 %**
7211	Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	0.00	5,965.00	8,920.00	8,920.00	40.07 %	59.93 %
721100	Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	0.00	3,819.00	4,757.00	4,757.00	44.53 %	55.47 %
***Total: 72 - Student and/or Participant Support**		**23,461.00**	**23,461.00**	**0.00**	**9,784.00**	**0.00**	**0.00**	**9,784.00**	**13,677.00**	**13,677.00**	**41.70 %**	**58.30 %**
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	0.00	10,092.21	29,057.79	29,057.79	25.78 %	74.22 %
730001	Subcontracts 01	21,700.00	21,700.00	0.00	13,375.35	37,382.44	0.00	50,757.79	(29,057.79)	(29,057.79)	233.91 %	(133.91 %)
***Total: 73 - Subcontracts**		**60,850.00**	**60,850.00**	**0.00**	**23,467.56**	**37,382.44**	**0.00**	**60,850.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**383,619.00**	**383,619.00**	**15,969.36**	**192,155.40**	**57,382.44**	**0.00**	**249,537.84**	**134,081.16**	**134,081.16**	**65.05 %**	**34.95 %**
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	0.00	36,371.32	61,161.68	61,161.68	37.29 %	62.71 %
760300	F&A Expenditures	44,496.00	44,496.00	7,214.90	39,154.28	0.00	0.00	39,154.28	5,341.72	5,341.72	88.00 %	12.00 %
***Total: 76 - F&A and Internal Allocations**		**142,029.00**	**142,029.00**	**7,214.90**	**75,525.60**	**0.00**	**0.00**	**75,525.60**	**66,503.40**	**66,503.40**	**53.18 %**	**46.82 %**
****Total Indirect Cost Expenditures**		**142,029.00**	**142,029.00**	**7,214.90**	**75,525.60**	**0.00**	**0.00**	**75,525.60**	**66,503.40**	**66,503.40**	**53.18 %**	**46.82 %**

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton , Lawrence C

Type: Grant

PI:	Hamilton , Lawrence C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9912004	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOLH			
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2003		Rev Account:	530000					

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**525,648.00**	**525,648.00**	**23,184.26**	**267,681.00**	**57,382.44**	**0.00**	**325,063.44**	**200,584.56**	**200,584.56**	**61.84 %**	**38.16 %**
Revenue												
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	0.00	132,140.58	217,592.42	217,592.42	37.78 %	62.22 %
530000	Federal Programs	0.00	0.00	19,540.39	131,896.55	0.00	0.00	131,896.55	(131,896.55)	(131,896.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**349,733.00**	**349,733.00**	**19,540.39**	**264,037.13**	**0.00**	**0.00**	**264,037.13**	**85,695.87**	**85,695.87**	**75.50 %**	**24.50 %**
*****Total Revenue**		**349,733.00**	**349,733.00**	**19,540.39**	**264,037.13**	**0.00**	**0.00**	**264,037.13**	**85,695.87**	**85,695.87**	**75.50 %**	**24.50 %**

Grant 147006 - Multiresolution Data
Status: Active
Type: Grant
Fund 147006 - Multiresolution Data
FMGR: Sparr , T M

PI:	Sparr , T M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082577	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSTS			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UDCSTS - PI Theodore Sparr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,375.00	46,375.00	0.00	0.00	0.00	0.00	0.00	46,375.00	46,375.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,990.75	33,411.46	0.00	0.00	33,411.46	(33,411.46)	(33,411.46)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	34,300.20	0.00	0.00	34,300.20	(34,300.20)	(34,300.20)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	90,663.00	90,663.00	0.00	0.00	0.00	0.00	0.00	90,663.00	90,663.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,678.40	18,016.40	0.00	0.00	18,016.40	(18,016.40)	(18,016.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**137,038.00**	**137,038.00**	**13,669.15**	**85,728.06**	**0.00**	**0.00**	**85,728.06**	**51,309.94**	**51,309.94**	**62.56 %**	**37.44 %**
65YF10	Full Fringe Benefit Distr Expe	7,657.00	7,657.00	(2,742.55)	278.11	0.00	0.00	278.11	7,378.89	7,378.89	3.63 %	96.37 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,890.76	4,041.85	0.00	0.00	4,041.85	(4,041.85)	(4,041.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,657.00**	**7,657.00**	**1,148.21**	**4,319.96**	**0.00**	**0.00**	**4,319.96**	**3,337.04**	**3,337.04**	**56.42 %**	**43.58 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	462.36	0.00	0.00	462.36	(462.36)	(462.36)	0.00 %	0.00 %
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
710Z00	Travel-Other	6,825.00	6,825.00	0.00	0.00	0.00	0.00	0.00	6,825.00	6,825.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	58.76	0.00	0.00	58.76	(58.76)	(58.76)	0.00 %	0.00 %
711100	Supplies-General	6,279.00	6,279.00	0.00	0.00	0.00	0.00	0.00	6,279.00	6,279.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	126.50	0.00	0.00	126.50	(126.50)	(126.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	34.27	1,222.23	0.00	0.00	1,222.23	(1,222.23)	(1,222.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,480.00	1,480.00	0.00	0.00	0.00	0.00	0.00	1,480.00	1,480.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,084.00**	**21,084.00**	**34.27**	**1,869.85**	**0.00**	**0.00**	**1,869.85**	**19,214.15**	**19,214.15**	**8.87 %**	**91.13 %**
7211	Assistantships	15,976.00	15,976.00	0.00	3,092.00	0.00	0.00	3,092.00	12,884.00	12,884.00	19.35 %	80.65 %
721100	Assistantships	17,574.00	17,574.00	0.00	1,750.00	0.00	0.00	1,750.00	15,824.00	15,824.00	9.96 %	90.04 %
***Total: 72 - Student and/or Participant Support**		**33,550.00**	**33,550.00**	**0.00**	**4,842.00**	**0.00**	**0.00**	**4,842.00**	**28,708.00**	**28,708.00**	**14.43 %**	**85.57 %**
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**12,500.00**	**12,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**211,829.00**	**211,829.00**	**14,851.63**	**96,759.87**	**0.00**	**0.00**	**96,759.87**	**115,069.13**	**115,069.13**	**45.68 %**	**54.32 %**
7600	Internal Allocations	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
7603	F&A Expenditures	36,548.00	36,548.00	0.00	6,722.08	0.00	0.00	6,722.08	29,825.92	29,825.92	18.39 %	81.61 %
760300	F&A Expenditures	38,375.00	38,375.00	6,988.78	34,330.71	0.00	0.00	34,330.71	4,044.29	4,044.29	89.46 %	10.54 %
***Total: 76 - F&A and Internal Allocations**		**79,423.00**	**79,423.00**	**6,988.78**	**41,052.79**	**0.00**	**0.00**	**41,052.79**	**38,370.21**	**38,370.21**	**51.69 %**	**48.31 %**
****Total Indirect Cost Expenditures**		**79,423.00**	**79,423.00**	**6,988.78**	**41,052.79**	**0.00**	**0.00**	**41,052.79**	**38,370.21**	**38,370.21**	**51.69 %**	**48.31 %**
*****Total Expenditures**		**291,252.00**	**291,252.00**	**21,840.41**	**137,812.66**	**0.00**	**0.00**	**137,812.66**	**153,439.34**	**153,439.34**	**47.32 %**	**52.68 %**
Revenue												
5300	Federal Programs	147,587.00	143,087.00	0.00	20,785.86	0.00	0.00	20,785.86	126,801.14	122,301.14	14.53 %	85.47 %
530000	Federal Programs	148,165.00	148,165.00	17,039.20	112,225.59	0.00	0.00	112,225.59	35,939.41	35,939.41	75.74 %	24.26 %
***Total: 53 - Sponsored Programs**		**295,752.00**	**291,252.00**	**17,039.20**	**133,011.45**	**0.00**	**0.00**	**133,011.45**	**162,740.55**	**158,240.55**	**45.67 %**	**54.33 %**
*****Total Revenue**		**295,752.00**	**291,252.00**	**17,039.20**	**133,011.45**	**0.00**	**0.00**	**133,011.45**	**162,740.55**	**158,240.55**	**45.67 %**	**54.33 %**

Grant 147007 - Soil Flushing Operations
Status: Active
Type: Grant
Fund 147007 - Soil Flushing Operations
FMGR: Gardner , Kevin H

PI:	Gardner , Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,316.00	19,451.00	0.00	0.00	0.00	0.00	0.00	20,316.00	19,451.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,537.50	16,256.00	0.00	0.00	16,256.00	(16,256.00)	(16,256.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	(7,930.00)	0.00	24,751.00	0.00	0.00	24,751.00	(24,751.00)	(32,681.00)	(312.12 %)	412.12 %
613NZ0	Grad Unallocated Budget (Bud Only)	39,270.00	41,813.94	0.00	0.00	0.00	0.00	0.00	39,270.00	41,813.94	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,757.20	8,798.20	0.00	0.00	8,798.20	(8,798.20)	(8,798.20)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,160.00	0.00	0.00	8,160.00	(8,160.00)	(8,160.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,470.50	0.00	0.00	2,470.50	(2,470.50)	(2,470.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**59,586.00**	**60,634.94**	**4,294.70**	**60,435.70**	**0.00**	**0.00**	**60,435.70**	**(849.70)**	**199.24**	**99.67 %**	**0.33 %**
65YF10	Full Fringe Benefit Distr Expe	2,459.00	3,302.69	(1,109.75)	1,363.39	0.00	0.00	1,363.39	1,095.61	1,939.30	41.28 %	58.72 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,551.16	1,634.11	0.00	0.00	1,634.11	(1,634.11)	(1,634.11)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,459.00**	**3,302.69**	**441.41**	**2,997.50**	**0.00**	**0.00**	**2,997.50**	**(538.50)**	**305.19**	**90.76 %**	**9.24 %**
7101	Out of State Travel	0.00	0.00	0.00	1,971.72	0.00	0.00	1,971.72	(1,971.72)	(1,971.72)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	609.15	0.00	0.00	609.15	(609.15)	(609.15)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,466.80	0.00	0.00	1,466.80	(1,466.80)	(1,466.80)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	633.73	633.73	0.00	0.00	633.73	(633.73)	(633.73)	0.00 %	0.00 %
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
710Z00	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00 %	100.00 %
711100	Supplies-General	7,556.00	8,421.00	0.00	0.00	0.00	0.00	0.00	7,556.00	8,421.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,449.22	0.00	0.00	3,449.22	(3,449.22)	(3,449.22)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	4.40	3,708.41	0.00	0.00	3,708.41	(3,708.41)	(3,708.41)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	14.42	0.00	0.00	14.42	(14.42)	(14.42)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	8.24	108.48	0.00	0.00	108.48	(108.48)	(108.48)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.71	0.00	0.00	42.71	(42.71)	(42.71)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,826.00	5,421.00	0.00	0.00	0.00	0.00	0.00	5,826.00	5,421.00	0.00 %	100.00 %
***Total: 71 - Support**		**19,182.00**	**19,642.00**	**646.37**	**12,134.64**	**0.00**	**0.00**	**12,134.64**	**7,047.36**	**7,507.36**	**61.78 %**	**38.22 %**
7211	Assistantships	12,657.00	7,654.00	0.00	7,650.84	0.00	0.00	7,650.84	5,006.16	3.16	99.96 %	0.04 %
721100	Assistantships	8,168.00	8,168.00	0.00	4,250.00	0.00	0.00	4,250.00	3,918.00	3,918.00	52.03 %	47.97 %
***Total: 72 - Student and/or Participant Support**		**20,825.00**	**15,822.00**	**0.00**	**11,900.84**	**0.00**	**0.00**	**11,900.84**	**8,924.16**	**3,921.16**	**75.22 %**	**24.78 %**
7300	Subcontracts	178,802.00	178,802.00	0.00	82,691.08	0.00	0.00	82,691.08	96,110.92	96,110.92	46.25 %	53.75 %
730001	Subcontracts 01	56,109.00	56,109.00	0.00	103,488.73	14,313.19	0.00	117,801.92	(61,692.92)	(61,692.92)	209.95 %	(109.95 %)
***Total: 73 - Subcontracts**		**234,911.00**	**234,911.00**	**0.00**	**186,179.81**	**14,313.19**	**0.00**	**200,493.00**	**34,418.00**	**34,418.00**	**85.35 %**	**14.65 %**
7400	Capitalizable Equipment	0.00	1,616.00	0.00	1,615.50	0.00	0.00	1,615.50	(1,615.50)	0.50	99.97 %	0.03 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,616.00**	**0.00**	**1,615.50**	**0.00**	**0.00**	**1,615.50**	**(1,615.50)**	**0.50**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**336,963.00**	**335,928.63**	**5,382.48**	**275,263.99**	**14,313.19**	**0.00**	**289,577.18**	**47,385.82**	**46,351.45**	**86.20 %**	**13.80 %**
7603	F&A Expenditures	31,650.00	32,684.37	0.00	27,680.88	0.00	0.00	27,680.88	3,969.12	5,003.49	84.69 %	15.31 %
760300	F&A Expenditures	15,090.00	15,090.00	2,715.18	16,995.06	0.00	0.00	16,995.06	(1,905.06)	(1,905.06)	112.62 %	(12.62 %)
***Total: 76 - F&A and Internal Allocations**		**46,740.00**	**47,774.37**	**2,715.18**	**44,675.94**	**0.00**	**0.00**	**44,675.94**	**2,064.06**	**3,098.43**	**93.51 %**	**6.49 %**
****Total Indirect Cost Expenditures**		**46,740.00**	**47,774.37**	**2,715.18**	**44,675.94**	**0.00**	**0.00**	**44,675.94**	**2,064.06**	**3,098.43**	**93.51 %**	**6.49 %**

Grant 147007 - Soil Flushing Operations
Fund 147007 - Soil Flushing Operations

Status: Active
FMGR: Gardner , Kevin H

Type: Grant

PI:	Gardner , Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**383,703.00**	**383,703.00**	**8,097.66**	**319,939.93**	**14,313.19**	**0.00**	**334,253.12**	**49,449.88**	**49,449.88**	**87.11 %**	**12.89 %**
Revenue												
5300	Federal Programs	270,040.00	270,040.00	0.00	136,917.10	0.00	0.00	136,917.10	133,122.90	133,122.90	50.70 %	49.30 %
530000	Federal Programs	113,663.00	113,663.00	6,450.96	181,376.13	0.00	0.00	181,376.13	(67,713.13)	(67,713.13)	159.57 %	(59.57 %)
***Total: 53 - Sponsored Programs**		**383,703.00**	**383,703.00**	**6,450.96**	**318,293.23**	**0.00**	**0.00**	**318,293.23**	**65,409.77**	**65,409.77**	**82.95 %**	**17.05 %**
*****Total Revenue**		**383,703.00**	**383,703.00**	**6,450.96**	**318,293.23**	**0.00**	**0.00**	**318,293.23**	**65,409.77**	**65,409.77**	**82.95 %**	**17.05 %**

Grant 147007 - Soil Flushing Operations
Fund 147008 - Soil Flushing Operations

Status: Active
FMGR: Gardner , Kevin H

Type: Grant

PI:	Gardner , Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0096088	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	09/01/1999 - 01/31/2003		Rev Account:	530000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	54.00	54.00	0.00	0.00	54.00	(54.00)	(54.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	1,896.54	0.00	1,251.63	0.00	0.00	1,251.63	(1,251.63)	644.91	66.00 %	34.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,896.54**	**54.00**	**1,305.63**	**0.00**	**0.00**	**1,305.63**	**(1,305.63)**	**590.91**	**68.84 %**	**31.16 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	159.31	0.00	0.00	0.00	0.00	0.00	0.00	159.31	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.54	4.54	0.00	0.00	4.54	(4.54)	(4.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**159.31**	**4.54**	**4.54**	**0.00**	**0.00**	**4.54**	**(4.54)**	**154.77**	**2.85 %**	**97.15 %**
711100	Supplies-General	0.00	(69.81)	0.00	0.00	0.00	0.00	0.00	0.00	(69.81)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	555.19	0.00	0.00	555.19	(555.19)	(555.19)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	652.57	0.00	0.00	652.57	(652.57)	(652.57)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	625.00	625.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00 %	100.00 %
***Total: 71 - Support**		**625.00**	**555.19**	**0.00**	**1,207.76**	**0.00**	**0.00**	**1,207.76**	**(582.76)**	**(652.57)**	**217.54 %**	**(117.54 %)**
7222	Participant Support	3,500.00	3,500.00	0.00	1,500.00	0.00	0.00	1,500.00	2,000.00	2,000.00	42.86 %	57.14 %
722200	Participant Support	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**3,500.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**2,000.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,125.00**	**4,111.04**	**58.54**	**4,017.93**	**0.00**	**0.00**	**4,017.93**	**107.07**	**93.11**	**97.74 %**	**2.26 %**
7603	F&A Expenditures	875.00	875.00	0.00	375.00	0.00	0.00	375.00	500.00	500.00	42.86 %	57.14 %
760300	F&A Expenditures	0.00	13.96	14.65	490.71	0.00	0.00	490.71	(490.71)	(476.75)	3515.11 %	(3415.11 %)
***Total: 76 - F&A and Internal Allocations**		**875.00**	**888.96**	**14.65**	**865.71**	**0.00**	**0.00**	**865.71**	**9.29**	**23.25**	**97.38 %**	**2.62 %**
****Total Indirect Cost Expenditures**		**875.00**	**888.96**	**14.65**	**865.71**	**0.00**	**0.00**	**865.71**	**9.29**	**23.25**	**97.38 %**	**2.62 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**73.19**	**4,883.64**	**0.00**	**0.00**	**4,883.64**	**116.36**	**116.36**	**97.67 %**	**2.33 %**
Revenue												
5300	Federal Programs	5,000.00	5,000.00	0.00	2,430.19	0.00	0.00	2,430.19	2,569.81	2,569.81	48.60 %	51.40 %
530000	Federal Programs	0.00	0.00	58.62	2,438.88	0.00	0.00	2,438.88	(2,438.88)	(2,438.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**58.62**	**4,869.07**	**0.00**	**0.00**	**4,869.07**	**130.93**	**130.93**	**97.38 %**	**2.62 %**
*****Total Revenue**		**5,000.00**	**5,000.00**	**58.62**	**4,869.07**	**0.00**	**0.00**	**4,869.07**	**130.93**	**130.93**	**97.38 %**	**2.62 %**

Grant 147009 - Geochronology/Paleobiogeograph
Status: Active
Type: Grant
Fund 147009 - Geochronology/Paleobiogeograph
FMGR: Clyde , William C

PI:	Clyde , William C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-9902905	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWC			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,325.00	0.00	0.00	16,325.00	(16,325.00)	(16,325.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	46,894.00	46,546.78	0.00	0.00	0.00	0.00	0.00	46,894.00	46,546.78	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	880.65	9,283.65	0.00	0.00	9,283.65	(9,283.65)	(9,283.65)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	760.00	5,496.00	0.00	0.00	5,496.00	(5,496.00)	(5,496.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	240.00	3,525.00	0.00	0.00	3,525.00	(3,525.00)	(3,525.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**46,894.00**	**46,546.78**	**1,880.65**	**34,679.65**	**0.00**	**0.00**	**34,679.65**	**12,214.35**	**11,867.13**	**74.50 %**	**25.50 %**
65YF10	Full Fringe Benefit Distr Expe	964.00	964.00	(359.49)	514.88	0.00	0.00	514.88	449.12	449.12	53.41 %	46.59 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	497.31	726.63	0.00	0.00	726.63	(726.63)	(726.63)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**964.00**	**964.00**	**137.82**	**1,241.51**	**0.00**	**0.00**	**1,241.51**	**(277.51)**	**(277.51)**	**128.79 %**	**(28.79 %)**
7101	Out of State Travel	0.00	0.00	0.00	6,361.30	0.00	0.00	6,361.30	(6,361.30)	(6,361.30)	0.00 %	0.00 %
7102	Foreign Travel	8,250.00	8,250.00	0.00	9,518.19	0.00	0.00	9,518.19	(1,268.19)	(1,268.19)	115.37 %	(15.37 %)
710200	Foreign Travel	0.00	0.00	0.00	4,950.00	0.00	0.00	4,950.00	(4,950.00)	(4,950.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	230.53	0.00	0.00	230.53	(230.53)	(230.53)	0.00 %	0.00 %
710Z	Travel-Other	22,900.00	24,335.42	0.00	0.00	0.00	0.00	0.00	22,900.00	24,335.42	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,483.77	0.00	0.00	2,483.77	(2,483.77)	(2,483.77)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	854.46	1,220.87	420.12	0.00	1,640.99	(1,640.99)	(1,640.99)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	313.77	0.00	0.00	313.77	(313.77)	(313.77)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	0.00	26.73	(26.73)	(26.73)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	63.10	0.00	0.00	63.10	(63.10)	(63.10)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,909.00	3,909.00	0.00	0.00	0.00	0.00	0.00	3,909.00	3,909.00	0.00 %	100.00 %
***Total: 71 - Support**		**35,059.00**	**36,494.42**	**854.46**	**25,168.26**	**420.12**	**0.00**	**25,588.38**	**9,470.62**	**10,906.04**	**70.12 %**	**29.88 %**
7211	Assistantships	25,793.00	21,860.00	0.00	6,435.00	0.00	0.00	6,435.00	19,358.00	15,425.00	29.44 %	70.56 %
721100	Assistantships	0.00	0.00	0.00	2,666.50	0.00	0.00	2,666.50	(2,666.50)	(2,666.50)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**25,793.00**	**21,860.00**	**0.00**	**10,201.50**	**0.00**	**0.00**	**10,201.50**	**15,591.50**	**11,658.50**	**46.67 %**	**53.33 %**
7400	Capitalizable Equipment	0.00	2,366.00	0.00	2,365.85	0.00	0.00	2,365.85	(2,365.85)	0.15	99.99 %	0.01 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,366.00**	**0.00**	**2,365.85**	**0.00**	**0.00**	**2,365.85**	**(2,365.85)**	**0.15**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**108,710.00**	**108,231.20**	**2,872.93**	**73,656.77**	**420.12**	**0.00**	**74,076.89**	**34,633.11**	**34,154.31**	**68.44 %**	**31.56 %**
7603	F&A Expenditures	36,903.00	37,381.80	0.00	17,401.66	0.00	0.00	17,401.66	19,501.34	19,980.14	46.55 %	53.45 %
760300	F&A Expenditures	0.00	0.00	1,435.06	9,788.33	0.00	0.00	9,788.33	(9,788.33)	(9,788.33)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**36,903.00**	**37,381.80**	**1,435.06**	**27,189.99**	**0.00**	**0.00**	**27,189.99**	**9,713.01**	**10,191.81**	**72.74 %**	**27.26 %**
****Total Indirect Cost Expenditures**		**36,903.00**	**37,381.80**	**1,435.06**	**27,189.99**	**0.00**	**0.00**	**27,189.99**	**9,713.01**	**10,191.81**	**72.74 %**	**27.26 %**
*****Total Expenditures**		**145,613.00**	**145,613.00**	**4,307.99**	**100,846.76**	**420.12**	**0.00**	**101,266.88**	**44,346.12**	**44,346.12**	**69.55 %**	**30.45 %**
Revenue												
5300	Federal Programs	145,613.00	145,613.00	0.00	63,786.07	0.00	0.00	63,786.07	81,826.93	81,826.93	43.81 %	56.19 %
530000	Federal Programs	0.00	0.00	3,034.65	35,787.35	0.00	0.00	35,787.35	(35,787.35)	(35,787.35)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**145,613.00**	**145,613.00**	**3,034.65**	**99,573.42**	**0.00**	**0.00**	**99,573.42**	**46,039.58**	**46,039.58**	**68.38 %**	**31.62 %**

Grant 147009 - Geochronology/Paleobiogeograph
Fund 147009 - Geochronology/Paleobiogeograph

Status: Active
FMGR: Clyde , William C

Type: Grant

PI:	Clyde , William C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-9902905	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWC			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**145,613.00**	**145,613.00**	**3,034.65**	**99,573.42**	**0.00**	**0.00**	**99,573.42**	**46,039.58**	**46,039.58**	**68.38 %**	**31.62 %**

Grant 147011 - Zoogen. DNA Sequence Database
Fund 147011 - Zoogen. DNA Sequence Database

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0003884	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,072.00	16,072.00	0.00	0.00	0.00	0.00	0.00	16,072.00	16,072.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,678.00	7,678.00	0.00	0.00	0.00	0.00	0.00	7,678.00	7,678.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	6,029.65	37,834.78	0.00	0.00	37,834.78	(37,834.78)	(37,834.78)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	60,481.00	60,481.00	0.00	0.00	0.00	0.00	0.00	60,481.00	60,481.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,849.55	0.00	0.00	7,849.55	(7,849.55)	(7,849.55)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,045.45	0.00	0.00	9,045.45	(9,045.45)	(9,045.45)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,258.25	0.00	0.00	1,258.25	(1,258.25)	(1,258.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	276.00	680.40	0.00	0.00	680.40	(680.40)	(680.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**84,231.00**	**84,231.00**	**6,305.65**	**56,668.43**	**0.00**	**0.00**	**56,668.43**	**27,562.57**	**27,562.57**	**67.28 %**	**32.72 %**
65YF10	Full Fringe Benefit Distr Expe	23,768.00	23,768.00	2,178.49	15,302.64	0.00	0.00	15,302.64	8,465.36	8,465.36	64.38 %	35.62 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.48	52.48	0.00	0.00	52.48	(52.48)	(52.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**23,768.00**	**23,768.00**	**2,230.97**	**15,355.12**	**0.00**	**0.00**	**15,355.12**	**8,412.88**	**8,412.88**	**64.60 %**	**35.40 %**
710100	Out-of-State Travel	0.00	0.00	0.00	2,053.01	0.00	0.00	2,053.01	(2,053.01)	(2,053.01)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	0.00	410.00	(410.00)	(410.00)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	872.57	0.00	0.00	872.57	(872.57)	(872.57)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	4,380.40	8,573.07	0.00	0.00	8,573.07	(8,573.07)	(8,573.07)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	46.08	412.52	0.00	0.00	412.52	(412.52)	(412.52)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	105.60	651.75	0.00	0.00	651.75	(651.75)	(651.75)	0.00 %	0.00 %
7172	Other Professional Services	0.00	36,505.00	0.00	517.15	0.00	0.00	517.15	(517.15)	35,987.85	1.42 %	98.58 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,157.00	0.00	0.00	8,157.00	(8,157.00)	(8,157.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	73,696.00	37,191.00	0.00	0.00	0.00	0.00	0.00	73,696.00	37,191.00	0.00 %	100.00 %
***Total: 71 - Support**		**77,696.00**	**77,696.00**	**4,532.08**	**22,677.07**	**0.00**	**0.00**	**22,677.07**	**55,018.93**	**55,018.93**	**29.19 %**	**70.81 %**
7300	Subcontracts	118,671.00	118,671.00	0.00	23,253.51	0.00	0.00	23,253.51	95,417.49	95,417.49	19.59 %	80.41 %
730001	Subcontracts 01	99,295.00	99,295.00	10,145.52	73,673.18	121,039.31	0.00	194,712.49	(95,417.49)	(95,417.49)	196.09 %	(96.09 %)
***Total: 73 - Subcontracts**		**217,966.00**	**217,966.00**	**10,145.52**	**96,926.69**	**121,039.31**	**0.00**	**217,966.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**403,661.00**	**403,661.00**	**23,214.22**	**191,627.31**	**121,039.31**	**0.00**	**312,666.62**	**90,994.38**	**90,994.38**	**77.46 %**	**22.54 %**
7603	F&A Expenditures	95,634.00	95,634.00	0.00	12,363.48	0.00	0.00	12,363.48	83,270.52	83,270.52	12.93 %	87.07 %
760300	F&A Expenditures	705.00	705.00	5,833.39	29,818.35	0.00	0.00	29,818.35	(29,113.35)	(29,113.35)	4229.55 %	(4129.55 %)
***Total: 76 - F&A and Internal Allocations**		**96,339.00**	**96,339.00**	**5,833.39**	**42,181.83**	**0.00**	**0.00**	**42,181.83**	**54,157.17**	**54,157.17**	**43.78 %**	**56.22 %**
****Total Indirect Cost Expenditures**		**96,339.00**	**96,339.00**	**5,833.39**	**42,181.83**	**0.00**	**0.00**	**42,181.83**	**54,157.17**	**54,157.17**	**43.78 %**	**56.22 %**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**29,047.61**	**233,809.14**	**121,039.31**	**0.00**	**354,848.45**	**145,151.55**	**145,151.55**	**70.97 %**	**29.03 %**

Grant 147011 - Zoogen. DNA Sequence Database
Fund 147011 - Zoogen. DNA Sequence Database

Status: Active
FMGR: Bucklin , Ann C

Type: Grant

PI:	Bucklin , Ann C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0003884	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	400,000.00	400,000.00	0.00	62,440.69	0.00	0.00	62,440.69	337,559.31	337,559.31	15.61 %	84.39 %
530000	Federal Programs	100,000.00	100,000.00	24,974.91	167,295.75	0.00	0.00	167,295.75	(67,295.75)	(67,295.75)	167.30 %	(67.30 %)
***Total: 53 - Sponsored Programs**		**500,000.00**	**500,000.00**	**24,974.91**	**229,736.44**	**0.00**	**0.00**	**229,736.44**	**270,263.56**	**270,263.56**	**45.95 %**	**54.05 %**
*****Total Revenue**		**500,000.00**	**500,000.00**	**24,974.91**	**229,736.44**	**0.00**	**0.00**	**229,736.44**	**270,263.56**	**270,263.56**	**45.95 %**	**54.05 %**

Grant 147012 - Wind Measurements @ Durham
Fund 147012 - Wind Measurements @ Durham

Status: Active
FMGR: Clark , Ronald R

Type: Grant

PI:	Clark , Ronald R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-0075990	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEERC			
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003		Rev Account:	530000					

Org UDEERC - PI Ronald Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,954.00	29,334.00	0.00	0.00	0.00	0.00	0.00	21,954.00	29,334.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	4,585.00	54,842.00	0.00	0.00	54,842.00	(54,842.00)	(54,842.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	17,425.00	17,425.00	0.00	0.00	0.00	0.00	0.00	17,425.00	17,425.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,379.00**	**46,759.00**	**4,585.00**	**54,842.00**	**0.00**	**0.00**	**54,842.00**	**(15,463.00)**	**(8,083.00)**	**117.29 %**	**(17.29 %)**
65YF10	Full Fringe Benefit Distr Expe	3,308.00	3,928.00	(765.64)	2,208.13	0.00	0.00	2,208.13	1,099.87	1,719.87	56.22 %	43.78 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,150.79	2,398.61	0.00	0.00	2,398.61	(2,398.61)	(2,398.61)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,308.00**	**3,928.00**	**385.15**	**4,606.74**	**0.00**	**0.00**	**4,606.74**	**(1,298.74)**	**(678.74)**	**117.28 %**	**(17.28 %)**
7101	Out of State Travel	0.00	0.00	0.00	506.58	0.00	0.00	506.58	(506.58)	(506.58)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	102.40	710.90	0.00	0.00	710.90	(710.90)	(710.90)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	1,000.00	0.00 %	100.00 %
710Z00	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00 %	100.00 %
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	66.81	0.00	0.00	66.81	(66.81)	(66.81)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,119.86	0.00	0.00	1,119.86	(1,119.86)	(1,119.86)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,500.00**	**12,500.00**	**102.40**	**2,604.15**	**0.00**	**0.00**	**2,604.15**	**17,895.85**	**9,895.85**	**20.83 %**	**79.17 %**
****Total Direct Cost Expenditures**		**63,187.00**	**63,187.00**	**5,072.55**	**62,052.89**	**0.00**	**0.00**	**62,052.89**	**1,134.11**	**1,134.11**	**98.21 %**	**1.79 %**
7603	F&A Expenditures	13,511.00	13,511.00	0.00	12,788.67	0.00	0.00	12,788.67	722.33	722.33	94.65 %	5.35 %
760300	F&A Expenditures	14,291.00	14,291.00	2,603.69	14,974.56	0.00	0.00	14,974.56	(683.56)	(683.56)	104.78 %	(4.78 %)
***Total: 76 - F&A and Internal Allocations**		**27,802.00**	**27,802.00**	**2,603.69**	**27,763.23**	**0.00**	**0.00**	**27,763.23**	**38.77**	**38.77**	**99.86 %**	**0.14 %**
****Total Indirect Cost Expenditures**		**27,802.00**	**27,802.00**	**2,603.69**	**27,763.23**	**0.00**	**0.00**	**27,763.23**	**38.77**	**38.77**	**99.86 %**	**0.14 %**
*****Total Expenditures**		**90,989.00**	**90,989.00**	**7,676.24**	**89,816.12**	**0.00**	**0.00**	**89,816.12**	**1,172.88**	**1,172.88**	**98.71 %**	**1.29 %**
Revenue												
5300	Federal Programs	44,218.00	44,218.00	0.00	40,961.61	0.00	0.00	40,961.61	3,256.39	3,256.39	92.64 %	7.36 %
530000	Federal Programs	46,771.00	46,771.00	6,055.38	47,033.65	0.00	0.00	47,033.65	(262.65)	(262.65)	100.56 %	(0.56 %)
***Total: 53 - Sponsored Programs**		**90,989.00**	**90,989.00**	**6,055.38**	**87,995.26**	**0.00**	**0.00**	**87,995.26**	**2,993.74**	**2,993.74**	**96.71 %**	**3.29 %**
*****Total Revenue**		**90,989.00**	**90,989.00**	**6,055.38**	**87,995.26**	**0.00**	**0.00**	**87,995.26**	**2,993.74**	**2,993.74**	**96.71 %**	**3.29 %**

Grant 147013 - Speleothems
Status: Active
Type: Grant
Fund 147013 - Speleothems
FMGR: Sahagian , Dork L

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-0081293	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002		Rev Account:	530000					

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	1,919.19	0.00	0.00	1,919.19	(1,919.19)	(1,919.19)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,050.41	0.00	0.00	1,050.41	(1,050.41)	(1,050.41)	0.00 %	0.00 %
7102	Foreign Travel	1,200.00	1,200.00	0.00	996.70	0.00	0.00	996.70	203.30	203.30	83.06 %	16.94 %
7103	Conference-Registration Fees	0.00	0.00	0.00	135.15	0.00	0.00	135.15	(135.15)	(135.15)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,585.04	0.00	0.00	3,585.04	(3,585.04)	(3,585.04)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	6,487.00	0.00	0.00	0.00	0.00	0.00	2,000.00	6,487.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	128.43	0.00	0.00	128.43	(128.43)	(128.43)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	429.45	0.00	0.00	429.45	(429.45)	(429.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	193.50	0.00	0.00	193.50	(193.50)	(193.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,182.33	0.00	0.00	7,182.33	(7,182.33)	(7,182.33)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	79.80	0.00	0.00	79.80	(79.80)	(79.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,500.00	8,013.00	0.00	0.00	0.00	0.00	0.00	12,500.00	8,013.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,700.00**	**15,700.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**15,700.00**	**15,700.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**15,700.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	4,082.00	4,082.00	0.00	1,829.83	0.00	0.00	1,829.83	2,252.17	2,252.17	44.83 %	55.17 %
760300	F&A Expenditures	0.00	0.00	0.00	2,252.17	0.00	0.00	2,252.17	(2,252.17)	(2,252.17)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,082.00**	**4,082.00**	**0.00**	**4,082.00**	**0.00**	**0.00**	**4,082.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**4,082.00**	**4,082.00**	**0.00**	**4,082.00**	**0.00**	**0.00**	**4,082.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**19,782.00**	**19,782.00**	**0.00**	**19,782.00**	**0.00**	**0.00**	**19,782.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	19,782.00	19,782.00	0.00	8,867.64	0.00	0.00	8,867.64	10,914.36	10,914.36	44.83 %	55.17 %
530000	Federal Programs	0.00	0.00	0.00	10,914.36	0.00	0.00	10,914.36	(10,914.36)	(10,914.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**19,782.00**	**19,782.00**	**0.00**	**19,782.00**	**0.00**	**0.00**	**19,782.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**19,782.00**	**19,782.00**	**0.00**	**19,782.00**	**0.00**	**0.00**	**19,782.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147014 - Cosmic Ray Modulation Studies
Fund 147014 - Cosmic Ray Modulation Studies

Status: Active
FMGR: Lockwood , John A

Type: Grant

PI:	Lockwood , John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0002744	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,013.87	16,545.91	0.00	0.00	16,545.91	(16,545.91)	(16,545.91)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**21,500.00**	**21,500.00**	**2,013.87**	**20,545.91**	**0.00**	**0.00**	**20,545.91**	**954.09**	**954.09**	**95.56 %**	**4.44 %**
65YF10	Full Fringe Benefit Distr Expe	4,428.00	6,450.00	667.57	6,281.61	0.00	0.00	6,281.61	(1,853.61)	168.39	97.39 %	2.61 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.55	167.96	0.00	0.00	167.96	(167.96)	(167.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,428.00**	**6,450.00**	**745.12**	**6,449.57**	**0.00**	**0.00**	**6,449.57**	**(2,021.57)**	**0.43**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	0.00	0.00	93.96	0.00	0.00	93.96	(93.96)	(93.96)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	289.00	0.00	0.00	289.00	(289.00)	(289.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	64.80	0.00	0.00	64.80	(64.80)	(64.80)	0.00 %	0.00 %
710Z	Travel-Other	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
710Z00	Travel-Other	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
711100	Supplies-General	3,500.00	1,478.00	0.00	0.00	0.00	0.00	0.00	3,500.00	1,478.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	310.14	0.00	0.00	310.14	(310.14)	(310.14)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	680.99	0.00	0.00	680.99	(680.99)	(680.99)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	102.63	0.00	0.00	102.63	(102.63)	(102.63)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	87.50	0.00	0.00	87.50	(87.50)	(87.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	449.60	0.00	0.00	449.60	(449.60)	(449.60)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	36.33	226.61	0.00	0.00	226.61	(226.61)	(226.61)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,800.00**	**8,778.00**	**36.33**	**3,005.23**	**0.00**	**0.00**	**3,005.23**	**7,794.77**	**5,772.77**	**34.24 %**	**65.76 %**
****Total Direct Cost Expenditures**		**36,728.00**	**36,728.00**	**2,795.32**	**30,000.71**	**0.00**	**0.00**	**30,000.71**	**6,727.29**	**6,727.29**	**81.68 %**	**18.32 %**
7603	F&A Expenditures	7,931.00	7,931.00	0.00	2,205.12	0.00	0.00	2,205.12	5,725.88	5,725.88	27.80 %	72.20 %
760300	F&A Expenditures	8,230.00	8,230.00	1,488.13	11,448.10	0.00	0.00	11,448.10	(3,218.10)	(3,218.10)	139.10 %	(39.10 %)
***Total: 76 - F&A and Internal Allocations**		**16,161.00**	**16,161.00**	**1,488.13**	**13,653.22**	**0.00**	**0.00**	**13,653.22**	**2,507.78**	**2,507.78**	**84.48 %**	**15.52 %**
****Total Indirect Cost Expenditures**		**16,161.00**	**16,161.00**	**1,488.13**	**13,653.22**	**0.00**	**0.00**	**13,653.22**	**2,507.78**	**2,507.78**	**84.48 %**	**15.52 %**
*****Total Expenditures**		**52,889.00**	**52,889.00**	**4,283.45**	**43,653.93**	**0.00**	**0.00**	**43,653.93**	**9,235.07**	**9,235.07**	**82.54 %**	**17.46 %**
Revenue												
5300	Federal Programs	25,955.00	25,955.00	0.00	7,142.98	0.00	0.00	7,142.98	18,812.02	18,812.02	27.52 %	72.48 %
530000	Federal Programs	26,934.00	26,934.00	3,219.16	35,446.66	0.00	0.00	35,446.66	(8,512.66)	(8,512.66)	131.61 %	(31.61 %)
***Total: 53 - Sponsored Programs**		**52,889.00**	**52,889.00**	**3,219.16**	**42,589.64**	**0.00**	**0.00**	**42,589.64**	**10,299.36**	**10,299.36**	**80.53 %**	**19.47 %**
*****Total Revenue**		**52,889.00**	**52,889.00**	**3,219.16**	**42,589.64**	**0.00**	**0.00**	**42,589.64**	**10,299.36**	**10,299.36**	**80.53 %**	**19.47 %**

Grant 147014 - Cosmic Ray Modulation Studies
Fund 147015 - Cosmic Ray Modulation Studies

Status: Active
FMGR: Lockwood , John A

Type: Grant

PI:	Lockwood , John A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0002744	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC6P5	6.50 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPJL - PI John Lockwood

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	14,200.00	0.00	0.00	0.00	0.00	0.00	0.00	14,200.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,720.00	0.00	0.00	8,720.00	(8,720.00)	(8,720.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,703.60	10,375.35	0.00	0.00	10,375.35	(10,375.35)	(10,375.35)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,000.00**	**28,200.00**	**1,703.60**	**19,095.35**	**0.00**	**0.00**	**19,095.35**	**(5,095.35)**	**9,104.65**	**67.71 %**	**32.29 %**
730001	Subcontracts 01	14,200.00	0.00	0.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**14,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,200.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**28,200.00**	**28,200.00**	**1,703.60**	**19,095.35**	**0.00**	**0.00**	**19,095.35**	**9,104.65**	**9,104.65**	**67.71 %**	**32.29 %**
7603	F&A Expenditures	910.00	910.00	0.00	566.81	0.00	0.00	566.81	343.19	343.19	62.29 %	37.71 %
760300	F&A Expenditures	923.00	923.00	110.74	674.41	0.00	0.00	674.41	248.59	248.59	73.07 %	26.93 %
***Total: 76 - F&A and Internal Allocations**		**1,833.00**	**1,833.00**	**110.74**	**1,241.22**	**0.00**	**0.00**	**1,241.22**	**591.78**	**591.78**	**67.72 %**	**32.28 %**
****Total Indirect Cost Expenditures**		**1,833.00**	**1,833.00**	**110.74**	**1,241.22**	**0.00**	**0.00**	**1,241.22**	**591.78**	**591.78**	**67.72 %**	**32.28 %**
*****Total Expenditures**		**30,033.00**	**30,033.00**	**1,814.34**	**20,336.57**	**0.00**	**0.00**	**20,336.57**	**9,696.43**	**9,696.43**	**67.71 %**	**32.29 %**
Revenue												
5300	Federal Programs	14,910.00	14,910.00	0.00	8,411.38	0.00	0.00	8,411.38	6,498.62	6,498.62	56.41 %	43.59 %
530000	Federal Programs	15,123.00	15,123.00	923.57	11,034.42	0.00	0.00	11,034.42	4,088.58	4,088.58	72.96 %	27.04 %
***Total: 53 - Sponsored Programs**		**30,033.00**	**30,033.00**	**923.57**	**19,445.80**	**0.00**	**0.00**	**19,445.80**	**10,587.20**	**10,587.20**	**64.75 %**	**35.25 %**
*****Total Revenue**		**30,033.00**	**30,033.00**	**923.57**	**19,445.80**	**0.00**	**0.00**	**19,445.80**	**10,587.20**	**10,587.20**	**64.75 %**	**35.25 %**

Grant 147016 - Data Management-Smart Storage
Status: Active
Type: Grant
Fund 147016 - Data Management-Smart Storage
FMGR: Varki , Elizabeth

PI:	Varki , Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	0.00	0.00	107,519.00	107,519.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,522.50	21,484.00	0.00	0.00	21,484.00	(21,484.00)	(21,484.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,850.00	0.00	0.00	16,850.00	(16,850.00)	(16,850.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	0.00	0.00	75,153.00	75,153.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,936.40	10,892.40	0.00	0.00	10,892.40	(10,892.40)	(10,892.40)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,468.00	0.00	0.00	1,468.00	(1,468.00)	(1,468.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	0.00	0.00	13,345.00	13,345.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**196,017.00**	**196,017.00**	**7,458.90**	**50,694.40**	**0.00**	**0.00**	**50,694.40**	**145,322.60**	**145,322.60**	**25.86 %**	**74.14 %**
65YF10	Full Fringe Benefit Distr Expe	13,490.00	13,490.00	(1,231.43)	908.99	0.00	0.00	908.99	12,581.01	12,581.01	6.74 %	93.26 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,857.98	1,933.96	0.00	0.00	1,933.96	(1,933.96)	(1,933.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,490.00**	**13,490.00**	**626.55**	**2,842.95**	**0.00**	**0.00**	**2,842.95**	**10,647.05**	**10,647.05**	**21.07 %**	**78.93 %**
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	0.00	0.00	6,615.00	6,615.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,785.38	0.00	0.00	1,785.38	(1,785.38)	(1,785.38)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,707.27	0.00	0.00	3,707.27	(3,707.27)	(3,707.27)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	850.00	0.00	0.00	850.00	(850.00)	(850.00)	0.00 %	0.00 %
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	0.00	0.00	12,300.00	12,300.00	0.00 %	100.00 %
7112	Research Supplies	3,749.00	3,749.00	0.00	410.87	0.00	0.00	410.87	3,338.13	3,338.13	10.96 %	89.04 %
711200	Research Supplies	0.00	0.00	755.53	1,009.74	0.00	0.00	1,009.74	(1,009.74)	(1,009.74)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	366.00	0.00	0.00	366.00	(366.00)	(366.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	189.00	0.00	0.00	189.00	(189.00)	(189.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	0.00	0.00	6,970.00	6,970.00	0.00 %	100.00 %
***Total: 71 - Support**		**29,634.00**	**29,634.00**	**755.53**	**8,318.26**	**0.00**	**0.00**	**8,318.26**	**21,315.74**	**21,315.74**	**28.07 %**	**71.93 %**
7211	Assistantships	15,959.00	15,959.00	0.00	500.00	0.00	0.00	500.00	15,459.00	15,459.00	3.13 %	96.87 %
721100	Assistantships	9,167.00	9,167.00	0.00	7,600.00	0.00	0.00	7,600.00	1,567.00	1,567.00	82.91 %	17.09 %
722300	Other Financial Aid	0.00	0.00	0.00	3,300.00	0.00	0.00	3,300.00	(3,300.00)	(3,300.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**25,126.00**	**25,126.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**11,400.00**	**13,726.00**	**13,726.00**	**45.37 %**	**54.63 %**
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	6,607.00	0.00	0.00	6,607.00	23,393.00	23,393.00	22.02 %	77.98 %
740000	Cap Equipment	0.00	0.00	6,696.99	10,886.99	0.00	0.00	10,886.99	(10,886.99)	(10,886.99)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**30,000.00**	**30,000.00**	**6,696.99**	**17,493.99**	**0.00**	**0.00**	**17,493.99**	**12,506.01**	**12,506.01**	**58.31 %**	**41.69 %**
****Total Direct Cost Expenditures**		**294,267.00**	**294,267.00**	**15,537.97**	**90,749.60**	**0.00**	**0.00**	**90,749.60**	**203,517.40**	**203,517.40**	**30.84 %**	**69.16 %**
7603	F&A Expenditures	67,905.00	67,905.00	0.00	9,038.11	0.00	0.00	9,038.11	58,866.89	58,866.89	13.31 %	86.69 %
760300	F&A Expenditures	38,136.00	38,136.00	3,672.73	18,125.33	0.00	0.00	18,125.33	20,010.67	20,010.67	47.53 %	52.47 %
***Total: 76 - F&A and Internal Allocations**		**106,041.00**	**106,041.00**	**3,672.73**	**27,163.44**	**0.00**	**0.00**	**27,163.44**	**78,877.56**	**78,877.56**	**25.62 %**	**74.38 %**
****Total Indirect Cost Expenditures**		**106,041.00**	**106,041.00**	**3,672.73**	**27,163.44**	**0.00**	**0.00**	**27,163.44**	**78,877.56**	**78,877.56**	**25.62 %**	**74.38 %**
*****Total Expenditures**		**400,308.00**	**400,308.00**	**19,210.70**	**117,913.04**	**0.00**	**0.00**	**117,913.04**	**282,394.96**	**282,394.96**	**29.46 %**	**70.54 %**
Revenue												
5300	Federal Programs	266,333.00	266,333.00	0.00	33,872.86	0.00	0.00	33,872.86	232,460.14	232,460.14	12.72 %	87.28 %
530000	Federal Programs	0.00	0.00	16,076.24	80,905.72	0.00	0.00	80,905.72	(80,905.72)	(80,905.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**266,333.00**	**266,333.00**	**16,076.24**	**114,778.58**	**0.00**	**0.00**	**114,778.58**	**151,554.42**	**151,554.42**	**43.10 %**	**56.90 %**

Grant 147016 - Data Management-Smart Storage
Fund 147016 - Data Management-Smart Storage

Status: Active
FMGR: Varki , Elizabeth

Type: Grant

PI:	Varki , Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-0082399	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000					

Org UDCSEV - PI Elizabeth Varki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**266,333.00**	**266,333.00**	**16,076.24**	**114,778.58**	**0.00**	**0.00**	**114,778.58**	**151,554.42**	**151,554.42**	**43.10 %**	**56.90 %**

Grant 147017 - Multi-Scale Interaction W/Data
Fund 147017 - Multi-Scale Interaction W/Data
Status: Active
FMGR: Ware , Colin
Type: Grant

PI:	Ware , Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,429.00	21,429.00	0.00	0.00	0.00	0.00	0.00	21,429.00	21,429.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,527.25	21,465.38	0.00	0.00	21,465.38	(21,465.38)	(21,465.38)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,850.00	0.00	0.00	22,850.00	(22,850.00)	(22,850.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	37,000.00	37,000.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,019.60	10,419.60	0.00	0.00	10,419.60	(10,419.60)	(10,419.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	5,144.00	75,295.15	0.00	0.00	75,295.15	(75,295.15)	(75,295.15)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	81,200.00	81,200.00	0.00	0.00	0.00	0.00	0.00	81,200.00	81,200.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	54.00	54.00	0.00	0.00	54.00	(54.00)	(54.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	432.00	2,530.80	0.00	0.00	2,530.80	(2,530.80)	(2,530.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**143,629.00**	**143,629.00**	**17,176.85**	**132,614.93**	**0.00**	**0.00**	**132,614.93**	**11,014.07**	**11,014.07**	**92.33 %**	**7.67 %**
65YF10	Full Fringe Benefit Distr Expe	29,840.00	29,840.00	2,127.20	27,991.02	0.00	0.00	27,991.02	1,848.98	1,848.98	93.80 %	6.20 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,273.17	2,416.46	0.00	0.00	2,416.46	(2,416.46)	(2,416.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**29,840.00**	**29,840.00**	**4,400.37**	**30,407.48**	**0.00**	**0.00**	**30,407.48**	**(567.48)**	**(567.48)**	**101.90 %**	**(1.90 %)**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	793.78	0.00	0.00	793.78	(793.78)	(793.78)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,711.12	0.00	0.00	2,711.12	(2,711.12)	(2,711.12)	0.00 %	0.00 %
7102	Foreign Travel	2,000.00	2,000.00	0.00	514.37	0.00	0.00	514.37	1,485.63	1,485.63	25.72 %	74.28 %
710200	Foreign Travel	3,090.00	3,090.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	0.00	850.00	(850.00)	(850.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	658.00	0.00	0.00	658.00	(658.00)	(658.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00	Travel-Other	2,060.00	2,060.00	0.00	0.00	0.00	0.00	0.00	2,060.00	2,060.00	0.00 %	100.00 %
711100	Supplies-General	3,090.00	3,090.00	0.00	0.00	0.00	0.00	0.00	3,090.00	3,090.00	0.00 %	100.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	(2,660.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	2,366.00	0.00	3,986.46	0.00	0.00	3,986.46	(3,986.46)	(1,620.46)	168.49 %	(68.49 %)
711200	Research Supplies	0.00	0.00	485.00	1,609.12	0.00	0.00	1,609.12	(1,609.12)	(1,609.12)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,240.00**	**18,606.00**	**(2,175.00)**	**11,122.85**	**0.00**	**0.00**	**11,122.85**	**5,117.15**	**7,483.15**	**59.78 %**	**40.22 %**
7211	Assistantships	7,262.00	7,262.00	0.00	3,762.75	0.00	0.00	3,762.75	3,499.25	3,499.25	51.81 %	48.19 %
721100	Assistantships	7,502.00	7,502.00	0.00	2,259.00	0.00	0.00	2,259.00	5,243.00	5,243.00	30.11 %	69.89 %
7222	Participant Support	0.00	0.00	0.00	665.00	0.00	0.00	665.00	(665.00)	(665.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,764.00**	**14,764.00**	**0.00**	**6,686.75**	**0.00**	**0.00**	**6,686.75**	**8,077.25**	**8,077.25**	**45.29 %**	**54.71 %**
7400	Capitalizable Equipment	8,000.00	5,634.00	0.00	4,903.00	0.00	0.00	4,903.00	3,097.00	731.00	87.03 %	12.97 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**5,634.00**	**0.00**	**4,903.00**	**0.00**	**0.00**	**4,903.00**	**3,097.00**	**731.00**	**87.03 %**	**12.97 %**
****Total Direct Cost Expenditures**		**212,473.00**	**212,473.00**	**19,402.22**	**185,735.01**	**0.00**	**0.00**	**185,735.01**	**26,737.99**	**26,737.99**	**87.42 %**	**12.58 %**
7603	F&A Expenditures	41,490.00	41,490.00	0.00	16,788.08	0.00	0.00	16,788.08	24,701.92	24,701.92	40.46 %	59.54 %
760300	F&A Expenditures	43,407.00	43,407.00	8,512.73	60,404.75	0.00	0.00	60,404.75	(16,997.75)	(16,997.75)	139.16 %	(39.16 %)
***Total: 76 - F&A and Internal Allocations**		**84,897.00**	**84,897.00**	**8,512.73**	**77,192.83**	**0.00**	**0.00**	**77,192.83**	**7,704.17**	**7,704.17**	**90.93 %**	**9.07 %**
****Total Indirect Cost Expenditures**		**84,897.00**	**84,897.00**	**8,512.73**	**77,192.83**	**0.00**	**0.00**	**77,192.83**	**7,704.17**	**7,704.17**	**90.93 %**	**9.07 %**
*****Total Expenditures**		**297,370.00**	**297,370.00**	**27,914.95**	**262,927.84**	**0.00**	**0.00**	**262,927.84**	**34,442.16**	**34,442.16**	**88.42 %**	**11.58 %**

Grant 147017 - Multi-Scale Interaction W/Data
Fund 147017 - Multi-Scale Interaction W/Data

Status: Active
FMGR: Ware , Colin

Type: Grant

PI:	Ware , Colin		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	IIS-0081292	CFDA #: 47.070	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UDOMCW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	150,000.00	150,000.00	0.00	57,926.01	0.00	0.00	57,926.01	92,073.99	92,073.99	38.62 %	61.38 %
530000	Federal Programs	147,370.00	147,370.00	21,436.77	198,523.65	0.00	0.00	198,523.65	(51,153.65)	(51,153.65)	134.71 %	(34.71 %)
***Total: 53 - Sponsored Programs**		**297,370.00**	**297,370.00**	**21,436.77**	**256,449.66**	**0.00**	**0.00**	**256,449.66**	**40,920.34**	**40,920.34**	**86.24 %**	**13.76 %**
*****Total Revenue**		**297,370.00**	**297,370.00**	**21,436.77**	**256,449.66**	**0.00**	**0.00**	**256,449.66**	**40,920.34**	**40,920.34**	**86.24 %**	**13.76 %**

Grant 147018 - Surveying Midwater Fish
Status: Active
Type: Grant
Fund 147018 - Surveying Midwater Fish
FMGR: Mayer , Larry A

PI:	Mayer , Larry A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0002842	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM			
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2002		Rev Account:	530000					

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,571.00	29,571.00	0.00	0.00	0.00	0.00	0.00	29,571.00	29,571.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,186.50	12,768.82	0.00	0.00	12,768.82	(12,768.82)	(12,768.82)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	74,620.00	69,340.00	0.00	0.00	0.00	0.00	0.00	74,620.00	69,340.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,335.25	13,353.23	0.00	0.00	13,353.23	(13,353.23)	(13,353.23)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	534.00	534.00	0.00	0.00	534.00	(534.00)	(534.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	5,280.00	1,440.00	6,204.00	0.00	0.00	6,204.00	(6,204.00)	(924.00)	117.50 %	(17.50 %)
***Total: 61 - Salaries and Wages**		**104,191.00**	**104,191.00**	**8,495.75**	**32,860.05**	**0.00**	**0.00**	**32,860.05**	**71,330.95**	**71,330.95**	**31.54 %**	**68.46 %**
65YF10	Full Fringe Benefit Distr Expe	4,991.00	4,991.00	(619.75)	232.42	0.00	0.00	232.42	4,758.58	4,758.58	4.66 %	95.34 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,824.30	2,006.69	0.00	0.00	2,006.69	(2,006.69)	(2,006.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,991.00**	**4,991.00**	**1,204.55**	**2,239.11**	**0.00**	**0.00**	**2,239.11**	**2,751.89**	**2,751.89**	**44.86 %**	**55.14 %**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	17.00	0.00	0.00	17.00	(17.00)	(17.00)	0.00 %	0.00 %
711200	Research Supplies	1,000.00	1,000.00	0.00	1,380.50	0.00	0.00	1,380.50	(380.50)	(380.50)	138.05 %	(38.05 %)
716000	Maintenance & Repairs-General	0.00	0.00	522.50	522.50	2,007.50	0.00	2,530.00	(2,530.00)	(2,530.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**522.50**	**1,920.00**	**2,007.50**	**0.00**	**3,927.50**	**8,072.50**	**8,072.50**	**32.73 %**	**67.27 %**
7211	Assistantships	15,216.00	15,216.00	0.00	0.00	0.00	0.00	0.00	15,216.00	15,216.00	0.00 %	100.00 %
721100	Assistantships	16,702.00	16,702.00	0.00	0.00	0.00	0.00	0.00	16,702.00	16,702.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**31,918.00**	**31,918.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,918.00**	**31,918.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**178,100.00**	**178,100.00**	**10,222.80**	**62,019.16**	**2,007.50**	**0.00**	**64,026.66**	**114,073.34**	**114,073.34**	**35.95 %**	**64.05 %**
7603	F&A Expenditures	26,074.00	26,074.00	0.00	3,423.18	0.00	0.00	3,423.18	22,650.82	22,650.82	13.13 %	86.87 %
760300	F&A Expenditures	27,246.00	27,246.00	4,806.10	13,282.91	0.00	0.00	13,282.91	13,963.09	13,963.09	48.75 %	51.25 %
***Total: 76 - F&A and Internal Allocations**		**53,320.00**	**53,320.00**	**4,806.10**	**16,706.09**	**0.00**	**0.00**	**16,706.09**	**36,613.91**	**36,613.91**	**31.33 %**	**68.67 %**
****Total Indirect Cost Expenditures**		**53,320.00**	**53,320.00**	**4,806.10**	**16,706.09**	**0.00**	**0.00**	**16,706.09**	**36,613.91**	**36,613.91**	**31.33 %**	**68.67 %**
*****Total Expenditures**		**231,420.00**	**231,420.00**	**15,028.90**	**78,725.25**	**2,007.50**	**0.00**	**80,732.75**	**150,687.25**	**150,687.25**	**34.89 %**	**65.11 %**
Revenue												
5300	Federal Programs	125,550.00	125,550.00	0.00	7,604.64	0.00	0.00	7,604.64	117,945.36	117,945.36	6.06 %	93.94 %
530000	Federal Programs	0.00	0.00	10,606.60	66,698.31	0.00	0.00	66,698.31	(66,698.31)	(66,698.31)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**125,550.00**	**125,550.00**	**10,606.60**	**74,302.95**	**0.00**	**0.00**	**74,302.95**	**51,247.05**	**51,247.05**	**59.18 %**	**40.82 %**
*****Total Revenue**		**125,550.00**	**125,550.00**	**10,606.60**	**74,302.95**	**0.00**	**0.00**	**74,302.95**	**51,247.05**	**51,247.05**	**59.18 %**	**40.82 %**

Grant 147020 - Dirt Intersite
Fund 147020 - Dirt Intersite
Status: Active
FMGR: McDowell , William H
Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0087006	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	9,036.03	20,780.38	0.00	0.00	20,780.38	(20,780.38)	(20,780.38)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	33,825.00	30,625.00	0.00	0.00	0.00	0.00	0.00	33,825.00	30,625.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	738.25	8,558.40	0.00	0.00	8,558.40	(8,558.40)	(8,558.40)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	786.50	0.00	0.00	786.50	(786.50)	(786.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	341.04	0.00	0.00	341.04	(341.04)	(341.04)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,825.00**	**36,625.00**	**11,774.28**	**38,191.32**	**0.00**	**0.00**	**38,191.32**	**1,633.68**	**(1,566.32)**	**104.28 %**	**(4.28 %)**
65YF10	Full Fringe Benefit Distr Expe	12,681.00	12,681.00	6,400.68	10,855.35	0.00	0.00	10,855.35	1,825.65	1,825.65	85.60 %	14.40 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	168.00	0.00	0.00	168.00	(168.00)	(168.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,681.00**	**12,681.00**	**6,568.68**	**11,023.35**	**0.00**	**0.00**	**11,023.35**	**1,657.65**	**1,657.65**	**86.93 %**	**13.07 %**
710000	In-State Travel	0.00	0.00	0.00	10.95	0.00	0.00	10.95	(10.95)	(10.95)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	76.59	0.00	0.00	76.59	(76.59)	(76.59)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	73.88	113.79	0.00	0.00	113.79	(113.79)	(113.79)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	566.36	0.00	0.00	566.36	(566.36)	(566.36)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,209.56	0.00	0.00	1,209.56	(1,209.56)	(1,209.56)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	55.48	1,495.72	0.00	0.00	1,495.72	(1,495.72)	(1,495.72)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	1,408.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,159.32	0.00	0.00	3,159.32	(3,159.32)	(3,159.32)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	592.99	2,557.61	0.00	0.00	2,557.61	(2,557.61)	(2,557.61)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6.66	0.00	0.00	6.66	(6.66)	(6.66)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,000.00**	**19,408.00**	**722.35**	**9,196.56**	**0.00**	**0.00**	**9,196.56**	**8,803.44**	**10,211.44**	**47.39 %**	**52.61 %**
721100	Assistantships	0.00	0.00	0.00	3,710.00	0.00	0.00	3,710.00	(3,710.00)	(3,710.00)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,200.00**	**0.00**	**3,710.00**	**0.00**	**0.00**	**3,710.00**	**(3,710.00)**	**(510.00)**	**115.94 %**	**(15.94 %)**
****Total Direct Cost Expenditures**		**70,506.00**	**71,914.00**	**19,065.31**	**62,121.23**	**0.00**	**0.00**	**62,121.23**	**8,384.77**	**9,792.77**	**86.38 %**	**13.62 %**
7603	F&A Expenditures	31,022.00	31,022.00	0.00	2,302.07	0.00	0.00	2,302.07	28,719.93	28,719.93	7.42 %	92.58 %
760300	F&A Expenditures	0.00	(1,408.00)	8,504.42	23,630.23	0.00	0.00	23,630.23	(23,630.23)	(25,038.23)	(1678.28 %)	1778.28 %
***Total: 76 - F&A and Internal Allocations**		**31,022.00**	**29,614.00**	**8,504.42**	**25,932.30**	**0.00**	**0.00**	**25,932.30**	**5,089.70**	**3,681.70**	**87.57 %**	**12.43 %**
****Total Indirect Cost Expenditures**		**31,022.00**	**29,614.00**	**8,504.42**	**25,932.30**	**0.00**	**0.00**	**25,932.30**	**5,089.70**	**3,681.70**	**87.57 %**	**12.43 %**
*****Total Expenditures**		**101,528.00**	**101,528.00**	**27,569.73**	**88,053.53**	**0.00**	**0.00**	**88,053.53**	**13,474.47**	**13,474.47**	**86.73 %**	**13.27 %**
Revenue												
5300	Federal Programs	101,528.00	101,528.00	0.00	4,359.95	0.00	0.00	4,359.95	97,168.05	97,168.05	4.29 %	95.71 %
530000	Federal Programs	0.00	0.00	7,995.67	64,119.52	0.00	0.00	64,119.52	(64,119.52)	(64,119.52)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**101,528.00**	**101,528.00**	**7,995.67**	**68,479.47**	**0.00**	**0.00**	**68,479.47**	**33,048.53**	**33,048.53**	**67.45 %**	**32.55 %**

Grant 147020 - Dirt Intersite
Fund 147020 - Dirt Intersite
Status: Active
FMGR: McDowell , William H
Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0087006	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**101,528.00**	**101,528.00**	**7,995.67**	**68,479.47**	**0.00**	**0.00**	**68,479.47**	**33,048.53**	**33,048.53**	**67.45 %**	**32.55 %**

Grant 147022 - Papua New Guinea Paleoclimate
Status: Active
Type: Grant
Fund 147022 - Papua New Guinea Paleoclimate
FMGR: Prentice , Michael L

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	INT-0087930	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	01/15/2001 - 06/30/2002		Rev Account:	530000					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,840.00	0.00	0.00	2,840.00	(2,840.00)	(2,840.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	882.50	0.00	0.00	882.50	(882.50)	(882.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,600.00**	**3,723.00**	**0.00**	**3,722.50**	**0.00**	**0.00**	**3,722.50**	**(122.50)**	**0.50**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	302.00	239.00	0.00	238.56	0.00	0.00	238.56	63.44	0.44	99.82 %	0.18 %
***Total: 65 - Fringe Benefits**		**302.00**	**239.00**	**0.00**	**238.56**	**0.00**	**0.00**	**238.56**	**63.44**	**0.44**	**99.82 %**	**0.18 %**
7102	Foreign Travel	6,160.00	10,575.00	0.00	0.00	0.00	0.00	0.00	6,160.00	10,575.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	0.00	10,574.46	0.00	0.00	10,574.46	(10,574.46)	(10,574.46)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	495.36	0.00	0.00	495.36	(495.36)	(495.36)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	263.65	0.00	0.00	263.65	(263.65)	(263.65)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	92.35	0.00	0.00	92.35	(92.35)	(92.35)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.12	0.00	0.00	16.12	(16.12)	(16.12)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	324.08	0.00	324.08	(324.08)	(324.08)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	25.33	0.00	0.00	25.33	(25.33)	(25.33)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,820.00	1,345.00	0.00	0.00	0.00	0.00	0.00	5,820.00	1,345.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,980.00**	**11,920.00**	**0.00**	**11,617.27**	**324.08**	**0.00**	**11,941.35**	**38.65**	**(21.35)**	**100.18 %**	**(0.18 %)**
****Total Direct Cost Expenditures**		**15,882.00**	**15,882.00**	**0.00**	**15,578.33**	**324.08**	**0.00**	**15,902.41**	**(20.41)**	**(20.41)**	**100.13 %**	**(0.13 %)**
7603	F&A Expenditures	4,129.00	4,129.00	0.00	1,162.41	0.00	0.00	1,162.41	2,966.59	2,966.59	28.15 %	71.85 %
760300	F&A Expenditures	0.00	0.00	0.00	2,887.83	0.00	0.00	2,887.83	(2,887.83)	(2,887.83)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,129.00**	**4,129.00**	**0.00**	**4,050.24**	**0.00**	**0.00**	**4,050.24**	**78.76**	**78.76**	**98.09 %**	**1.91 %**
****Total Indirect Cost Expenditures**		**4,129.00**	**4,129.00**	**0.00**	**4,050.24**	**0.00**	**0.00**	**4,050.24**	**78.76**	**78.76**	**98.09 %**	**1.91 %**
*****Total Expenditures**		**20,011.00**	**20,011.00**	**0.00**	**19,628.57**	**324.08**	**0.00**	**19,952.65**	**58.35**	**58.35**	**99.71 %**	**0.29 %**
Revenue												
5300	Federal Programs	20,011.00	20,011.00	0.00	5,450.92	0.00	0.00	5,450.92	14,560.08	14,560.08	27.24 %	72.76 %
530000	Federal Programs	0.00	0.00	0.00	14,177.65	0.00	0.00	14,177.65	(14,177.65)	(14,177.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,011.00**	**20,011.00**	**0.00**	**19,628.57**	**0.00**	**0.00**	**19,628.57**	**382.43**	**382.43**	**98.09 %**	**1.91 %**
*****Total Revenue**		**20,011.00**	**20,011.00**	**0.00**	**19,628.57**	**0.00**	**0.00**	**19,628.57**	**382.43**	**382.43**	**98.09 %**	**1.91 %**

Grant 147027 - Mesoscale Structures
Status: Active
Type: Other
Fund 147027 - Mesoscale Structures
FMGR: Kaufmann , Richard L

PI:	Kaufmann , Richard L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9730845	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2002		Rev Account:	530000					

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,723.00	61,723.00	0.00	0.00	0.00	0.00	0.00	61,723.00	61,723.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	15,546.18	67,080.56	0.00	0.00	67,080.56	(67,080.56)	(67,080.56)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	24,600.00	0.00	0.00	24,600.00	(24,600.00)	(24,600.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	0.00	0.00	54,643.00	54,643.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	20,667.00	0.00	0.00	20,667.00	(20,667.00)	(20,667.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	16,463.00	3,000.00	36,000.00	0.00	0.00	36,000.00	(36,000.00)	(19,537.00)	218.67 %	(118.67 %)
***Total: 61 - Salaries and Wages**		**116,366.00**	**132,829.00**	**18,546.18**	**148,347.56**	**0.00**	**0.00**	**148,347.56**	**(31,981.56)**	**(15,518.56)**	**111.68 %**	**(11.68 %)**
65YF10	Full Fringe Benefit Distr Expe	6,292.00	9,092.00	(3,415.94)	5,303.55	0.00	0.00	5,303.55	988.45	3,788.45	58.33 %	41.67 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,973.82	5,091.26	0.00	0.00	5,091.26	(5,091.26)	(5,091.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,292.00**	**9,092.00**	**1,557.88**	**10,394.81**	**0.00**	**0.00**	**10,394.81**	**(4,102.81)**	**(1,302.81)**	**114.33 %**	**(14.33 %)**
7101	Out of State Travel	0.00	0.00	0.00	6,701.15	0.00	0.00	6,701.15	(6,701.15)	(6,701.15)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,359.06	1,359.06	0.00	0.00	1,359.06	(1,359.06)	(1,359.06)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	350.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	311.70	0.00	0.00	311.70	(311.70)	(311.70)	0.00 %	0.00 %
710Z	Travel-Other	20,200.00	20,200.00	0.00	0.00	0.00	0.00	0.00	20,200.00	20,200.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(7,225.00)	0.00	0.00	0.00	0.00	0.00	0.00	(7,225.00)	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	395.50	0.00	0.00	395.50	(395.50)	(395.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	(7,302.00)	0.00	78.00	0.00	0.00	78.00	(78.00)	(7,380.00)	(1.07 %)	101.07 %
7112	Research Supplies	0.00	0.00	0.00	4,155.99	0.00	0.00	4,155.99	(4,155.99)	(4,155.99)	0.00 %	0.00 %
711200	Research Supplies	0.00	1,402.00	2,297.65	6,587.50	0.00	0.00	6,587.50	(6,587.50)	(5,185.50)	469.86 %	(369.86 %)
713000	Printing & Copying-General	0.00	0.00	0.00	213.36	0.00	0.00	213.36	(213.36)	(213.36)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,840.00	0.00	0.00	1,840.00	(1,840.00)	(1,840.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	2,188.80	2,188.80	0.00	0.00	2,188.80	(2,188.80)	(2,188.80)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	93.43	0.00	0.00	93.43	(93.43)	(93.43)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.66	41.04	0.00	0.00	41.04	(41.04)	(41.04)	0.00 %	0.00 %
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	310.00	0.00	0.00	310.00	(310.00)	(310.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	221.00	0.00	0.00	221.00	(221.00)	(221.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	32,330.00	32,330.00	0.00	0.00	0.00	0.00	0.00	32,330.00	32,330.00	0.00 %	100.00 %
***Total: 71 - Support**		**52,530.00**	**39,405.00**	**6,196.17**	**25,846.53**	**0.00**	**0.00**	**25,846.53**	**26,683.47**	**13,558.47**	**65.59 %**	**34.41 %**
7211	Assistantships	10,938.00	10,938.00	0.00	2,100.00	0.00	0.00	2,100.00	8,838.00	8,838.00	19.20 %	80.80 %
721100	Assistantships	0.00	(8,838.00)	0.00	0.00	0.00	0.00	0.00	0.00	(8,838.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**10,938.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**0.00**	**2,100.00**	**8,838.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	36,791.00	36,791.00	0.00	0.00	0.00	0.00	0.00	36,791.00	36,791.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	31,782.78	0.00	0.00	31,782.78	(31,782.78)	(31,782.78)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**36,791.00**	**36,791.00**	**0.00**	**31,782.78**	**0.00**	**0.00**	**31,782.78**	**5,008.22**	**5,008.22**	**86.39 %**	**13.61 %**
****Total Direct Cost Expenditures**		**222,917.00**	**220,217.00**	**26,300.23**	**218,471.68**	**0.00**	**0.00**	**218,471.68**	**4,445.32**	**1,745.32**	**99.21 %**	**0.79 %**
7600	Internal Allocations	0.00	0.00	0.00	1,402.00	0.00	0.00	1,402.00	(1,402.00)	(1,402.00)	0.00 %	0.00 %
7603	F&A Expenditures	77,083.00	77,083.00	0.00	47,930.03	0.00	0.00	47,930.03	29,152.97	29,152.97	62.18 %	37.82 %
760300	F&A Expenditures	0.00	2,700.00	12,150.33	34,530.14	0.00	0.00	34,530.14	(34,530.14)	(31,830.14)	1278.89 %	(1178.89 %)
***Total: 76 - F&A and Internal Allocations**		**77,083.00**	**79,783.00**	**12,150.33**	**83,862.17**	**0.00**	**0.00**	**83,862.17**	**(6,779.17)**	**(4,079.17)**	**105.11 %**	**(5.11 %)**

Grant 147027 - Mesoscale Structures
Fund 147027 - Mesoscale Structures

Status: Active
FMGR: Kaufmann , Richard L

Type: Other

PI:	Kaufmann , Richard L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9730845	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2002		Rev Account:	530000					

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**77,083.00**	**79,783.00**	**12,150.33**	**83,862.17**	**0.00**	**0.00**	**83,862.17**	**(6,779.17)**	**(4,079.17)**	**105.11 %**	**(5.11 %)**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**38,450.56**	**302,333.85**	**0.00**	**0.00**	**302,333.85**	**(2,333.85)**	**(2,333.85)**	**100.78 %**	**(0.78 %)**
Revenue												
5300	Federal Programs	300,000.00	300,000.00	0.00	154,769.33	0.00	0.00	154,769.33	145,230.67	145,230.67	51.59 %	48.41 %
530000	Federal Programs	0.00	0.00	8,047.95	117,161.91	0.00	0.00	117,161.91	(117,161.91)	(117,161.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**8,047.95**	**271,931.24**	**0.00**	**0.00**	**271,931.24**	**28,068.76**	**28,068.76**	**90.64 %**	**9.36 %**
*****Total Revenue**		**300,000.00**	**300,000.00**	**8,047.95**	**271,931.24**	**0.00**	**0.00**	**271,931.24**	**28,068.76**	**28,068.76**	**90.64 %**	**9.36 %**

Grant 147045 - Global Analysis Interp/Model. Status: Active Type: Grant
Fund 147045 - Global Analysis Interp/Model. FMGR: Sahagian , Dork L

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9617082	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS			
FRAGRNT Start/End Date:	05/01/1997 - 04/30/2002		Rev Account:	530000					

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	209,408.26	0.00	0.00	209,408.26	(209,408.26)	(209,408.26)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	182,463.00	216,542.00	0.00	0.00	0.00	0.00	0.00	182,463.00	216,542.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	67,888.10	0.00	0.00	67,888.10	(67,888.10)	(67,888.10)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	256,688.32	0.00	0.00	256,688.32	(256,688.32)	(256,688.32)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	274,021.00	274,213.00	0.00	0.00	0.00	0.00	0.00	274,021.00	274,213.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	55,580.00	55,580.00	0.00	0.00	0.00	0.00	0.00	55,580.00	55,580.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,352.25	0.00	0.00	5,352.25	(5,352.25)	(5,352.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,474.27	0.00	0.00	6,474.27	(6,474.27)	(6,474.27)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	7,723.32	0.00	0.00	7,723.32	(7,723.32)	(7,723.32)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**519,264.00**	**553,535.00**	**0.00**	**553,534.52**	**0.00**	**0.00**	**553,534.52**	**(34,270.52)**	**0.48**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	173,377.00	173,037.00	(89.39)	172,946.87	0.00	0.00	172,946.87	430.13	90.13	99.95 %	0.05 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.39	89.39	0.00	0.00	89.39	(89.39)	(89.39)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**173,377.00**	**173,037.00**	**0.00**	**173,036.26**	**0.00**	**0.00**	**173,036.26**	**340.74**	**0.74**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	99.71	0.00	0.00	99.71	(99.71)	(99.71)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	17,374.30	0.00	0.00	17,374.30	(17,374.30)	(17,374.30)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	985.12	0.00	0.00	985.12	(985.12)	(985.12)	0.00 %	0.00 %
7102	Foreign Travel	36,000.00	36,000.00	0.00	19,731.77	0.00	0.00	19,731.77	16,268.23	16,268.23	54.81 %	45.19 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,223.90	0.00	0.00	3,223.90	(3,223.90)	(3,223.90)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,695.43	0.00	0.00	4,695.43	(4,695.43)	(4,695.43)	0.00 %	0.00 %
710Z	Travel-Other	34,000.00	34,339.00	0.00	0.00	0.00	0.00	0.00	34,000.00	34,339.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	12,868.06	0.00	0.00	12,868.06	(12,868.06)	(12,868.06)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,020.00	(150.00)	51.11	0.00	0.00	51.11	(51.11)	968.89	5.01 %	94.99 %
7112	Research Supplies	0.00	0.00	0.00	1,634.84	0.00	0.00	1,634.84	(1,634.84)	(1,634.84)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	17,048.96	0.00	0.00	17,048.96	(17,048.96)	(17,048.96)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15,668.96	0.00	0.00	15,668.96	(15,668.96)	(15,668.96)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	36.87	0.00	0.00	36.87	(36.87)	(36.87)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,520.80	0.00	0.00	2,520.80	(2,520.80)	(2,520.80)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	9,903.45	0.00	0.00	9,903.45	(9,903.45)	(9,903.45)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,855.98	0.00	0.00	2,855.98	(2,855.98)	(2,855.98)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	747.20	0.00	0.00	747.20	(747.20)	(747.20)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	575.33	0.00	0.00	575.33	(575.33)	(575.33)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,036.00	38,712.00	0.00	0.00	0.00	0.00	0.00	35,036.00	38,712.00	0.00 %	100.00 %
***Total: 71 - Support**		**105,036.00**	**110,071.00**	**(150.00)**	**110,071.79**	**0.00**	**0.00**	**110,071.79**	**(5,035.79)**	**(0.79)**	**100.00 %**	**(0.00 %)**
7222	Participant Support	226,295.00	166,295.00	0.00	145,697.66	0.00	0.00	145,697.66	80,597.34	20,597.34	87.61 %	12.39 %
722200	Participant Support	0.00	0.00	0.00	20,597.34	0.00	0.00	20,597.34	(20,597.34)	(20,597.34)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**226,295.00**	**166,295.00**	**0.00**	**166,295.00**	**0.00**	**0.00**	**166,295.00**	**60,000.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	8,760.00	0.00	8,759.76	0.00	0.00	8,759.76	(8,759.76)	0.24	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,760.00**	**0.00**	**8,759.76**	**0.00**	**0.00**	**8,759.76**	**(8,759.76)**	**0.24**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,023,972.00**	**1,011,698.00**	**(150.00)**	**1,011,697.33**	**0.00**	**0.00**	**1,011,697.33**	**12,274.67**	**0.67**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	251,268.00	263,542.00	0.00	262,831.54	0.00	0.00	262,831.54	(11,563.54)	710.46	99.73 %	0.27 %

Grant 147045 - Global Analysis Interp/Model. Status: Active Type: Grant
Fund 147045 - Global Analysis Interp/Model. FMGR: Sahagian , Dork L

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9617082	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS			
FRAGRNT Start/End Date:	05/01/1997 - 04/30/2002		Rev Account:	530000					

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	0.00	0.00	(46.50)	708.91	0.00	0.00	708.91	(708.91)	(708.91)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**251,268.00**	**263,542.00**	**(46.50)**	**263,540.45**	**0.00**	**0.00**	**263,540.45**	**(12,272.45)**	**1.55**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**251,268.00**	**263,542.00**	**(46.50)**	**263,540.45**	**0.00**	**0.00**	**263,540.45**	**(12,272.45)**	**1.55**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**1,275,240.00**	**1,275,240.00**	**(196.50)**	**1,275,237.78**	**0.00**	**0.00**	**1,275,237.78**	**2.22**	**2.22**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	1,275,240.00	1,275,240.00	0.00	1,249,543.90	0.00	0.00	1,249,543.90	25,696.10	25,696.10	97.98 %	2.02 %
530000	Federal Programs	0.00	0.00	(196.50)	25,693.88	0.00	0.00	25,693.88	(25,693.88)	(25,693.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,275,240.00**	**1,275,240.00**	**(196.50)**	**1,275,237.78**	**0.00**	**0.00**	**1,275,237.78**	**2.22**	**2.22**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,275,240.00**	**1,275,240.00**	**(196.50)**	**1,275,237.78**	**0.00**	**0.00**	**1,275,237.78**	**2.22**	**2.22**	**100.00 %**	**0.00 %**

Grant 147060 - Investigations of Gth & Gnrh
Status: Active
Type: Grant
Fund 147060 - Investigations of Gth & Gnrh
FMGR: Sower , Stacia

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/21/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,734.00	37,888.72	0.00	0.00	0.00	0.00	0.00	33,734.00	37,888.72	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	(2,200.00)	(2,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	31,412.92	0.00	0.00	31,412.92	(31,412.92)	(31,412.92)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	98,696.00	107,819.31	0.00	0.00	0.00	0.00	0.00	98,696.00	107,819.31	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	79,492.36	0.00	0.00	79,492.36	(79,492.36)	(79,492.36)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,540.00	0.00	0.00	2,540.00	(2,540.00)	(2,540.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	62.75	0.00	0.00	62.75	(62.75)	(62.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**132,430.00**	**145,708.03**	**0.00**	**145,708.03**	**0.00**	**0.00**	**145,708.03**	**(13,278.03)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	38,111.00	20,541.38	0.00	20,541.38	0.00	0.00	20,541.38	17,569.62	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**38,111.00**	**20,541.38**	**0.00**	**20,541.38**	**0.00**	**0.00**	**20,541.38**	**17,569.62**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	215.40	0.00	0.00	215.40	(215.40)	(215.40)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,477.84	0.00	0.00	4,477.84	(4,477.84)	(4,477.84)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,124.59	0.00	0.00	1,124.59	(1,124.59)	(1,124.59)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	6,274.71	0.00	0.00	6,274.71	(6,274.71)	(6,274.71)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	24,256.34	0.00	0.00	24,256.34	(24,256.34)	(24,256.34)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	244.83	0.00	0.00	244.83	(244.83)	(244.83)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	877.76	0.00	0.00	877.76	(877.76)	(877.76)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,318.25	0.00	0.00	1,318.25	(1,318.25)	(1,318.25)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	139.50	0.00	0.00	139.50	(139.50)	(139.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	125.37	0.00	0.00	125.37	(125.37)	(125.37)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	18.00	0.00	0.00	18.00	(18.00)	(18.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	885.00	0.00	0.00	885.00	(885.00)	(885.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,356.00	37,957.59	0.00	0.00	0.00	0.00	0.00	33,356.00	37,957.59	0.00 %	100.00 %
***Total: 71 - Support**		**35,356.00**	**39,957.59**	**0.00**	**39,957.59**	**0.00**	**0.00**	**39,957.59**	**(4,601.59)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**206,897.00**	**207,207.00**	**0.00**	**207,207.00**	**0.00**	**0.00**	**207,207.00**	**(310.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	93,103.00	92,793.00	0.00	92,793.03	0.00	0.00	92,793.03	309.97	(0.03)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**93,103.00**	**92,793.00**	**0.00**	**92,793.03**	**0.00**	**0.00**	**92,793.03**	**309.97**	**(0.03)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**93,103.00**	**92,793.00**	**0.00**	**92,793.03**	**0.00**	**0.00**	**92,793.03**	**309.97**	**(0.03)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**0.00**	**300,000.03**	**0.00**	**0.00**	**300,000.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	300,000.00	300,000.00	0.00	300,000.03	0.00	0.00	300,000.03	(0.03)	(0.03)	100.00 %	(0.00 %)
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**0.00**	**300,000.03**	**0.00**	**0.00**	**300,000.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**300,000.00**	**300,000.00**	**0.00**	**300,000.03**	**0.00**	**0.00**	**300,000.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**

Grant 147060 - Investigations of Gth & Gnrh
Fund 147061 - Gth & Gnrh - Reu Supplement

Status: Active
FMGR: Sower , Stacia

Type: Grant

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/21/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	13,184.50	0.00	0.00	13,184.50	(13,184.50)	(13,184.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,348.15	0.00	0.00	1,348.15	(1,348.15)	(1,348.15)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,532.65**	**0.00**	**0.00**	**14,532.65**	**(14,532.65)**	**(14,532.65)**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	2,403.60	0.00	0.00	2,403.60	(2,403.60)	(2,403.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	6,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,000.00**	**6,000.00**	**0.00**	**2,403.60**	**0.00**	**0.00**	**2,403.60**	**(403.60)**	**3,596.40**	**40.06 %**	**59.94 %**
7222	Participant Support	18,000.00	14,000.00	0.00	4,961.62	0.00	0.00	4,961.62	13,038.38	9,038.38	35.44 %	64.56 %
***Total: 72 - Student and/or Participant Support**		**18,000.00**	**14,000.00**	**0.00**	**4,961.62**	**0.00**	**0.00**	**4,961.62**	**13,038.38**	**9,038.38**	**35.44 %**	**64.56 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**21,897.87**	**0.00**	**0.00**	**21,897.87**	**(1,897.87)**	**(1,897.87)**	**109.49 %**	**(9.49 %)**
7603	F&A Expenditures	4,000.00	4,000.00	0.00	2,102.09	0.00	0.00	2,102.09	1,897.91	1,897.91	52.55 %	47.45 %
***Total: 76 - F&A and Internal Allocations**		**4,000.00**	**4,000.00**	**0.00**	**2,102.09**	**0.00**	**0.00**	**2,102.09**	**1,897.91**	**1,897.91**	**52.55 %**	**47.45 %**
****Total Indirect Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,102.09**	**0.00**	**0.00**	**2,102.09**	**1,897.91**	**1,897.91**	**52.55 %**	**47.45 %**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**23,999.96**	**0.00**	**0.00**	**23,999.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	24,000.00	24,000.00	0.00	23,999.96	0.00	0.00	23,999.96	0.04	0.04	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**24,000.00**	**24,000.00**	**0.00**	**23,999.96**	**0.00**	**0.00**	**23,999.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**23,999.96**	**0.00**	**0.00**	**23,999.96**	**0.04**	**0.04**	**100.00 %**	**0.00 %**

Grant 147060 - Investigations of Gth & Gnrh — Status: Active — Type: Grant
Fund 147161 - Gth & Gnrh - — FMGR:

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**1,500.00**	**1,500.00**	**80.00 %**	**20.00 %**
Revenue												
5300	Federal Programs	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	6,388.88	0.00	0.00	6,388.88	(6,388.88)	(6,388.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**6,388.88**	**0.00**	**0.00**	**6,388.88**	**1,111.12**	**1,111.12**	**85.19 %**	**14.81 %**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**6,388.88**	**0.00**	**0.00**	**6,388.88**	**1,111.12**	**1,111.12**	**85.19 %**	**14.81 %**

Grant 147060 - Investigations of Gth & Gnrh — Status: Active — Type: Grant
Fund 147169 - Gth & Gnrh - — FMGR:

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,410.00	18,410.00	0.00	0.00	0.00	0.00	0.00	18,410.00	18,410.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,571.25	13,027.25	0.00	0.00	13,027.25	(13,027.25)	(13,027.25)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,950.00	0.00	0.00	11,950.00	(11,950.00)	(11,950.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	43,400.00	42,900.00	0.00	0.00	0.00	0.00	0.00	43,400.00	42,900.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	8,457.70	14,886.45	0.00	0.00	14,886.45	(14,886.45)	(14,886.45)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	8,805.02	0.00	0.00	8,805.02	(8,805.02)	(8,805.02)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	26,636.00	26,636.00	0.00	0.00	0.00	0.00	0.00	26,636.00	26,636.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,822.69	0.00	0.00	2,822.69	(2,822.69)	(2,822.69)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	553.44	1,595.47	0.00	0.00	1,595.47	(1,595.47)	(1,595.47)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**88,446.00**	**87,946.00**	**12,582.39**	**53,086.88**	**0.00**	**0.00**	**53,086.88**	**35,359.12**	**34,859.12**	**60.36 %**	**39.64 %**
65YF10	Full Fringe Benefit Distr Expe	13,081.00	13,081.00	(800.08)	3,702.96	0.00	0.00	3,702.96	9,378.04	9,378.04	28.31 %	71.69 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,810.51	1,870.55	0.00	0.00	1,870.55	(1,870.55)	(1,870.55)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,081.00**	**13,081.00**	**1,010.43**	**5,573.51**	**0.00**	**0.00**	**5,573.51**	**7,507.49**	**7,507.49**	**42.61 %**	**57.39 %**
7100	In-State Travel	0.00	0.00	0.00	9.90	0.00	0.00	9.90	(9.90)	(9.90)	0.00 %	0.00 %
710000	In-State Travel	801.00	801.00	292.90	329.80	0.00	0.00	329.80	471.20	471.20	41.17 %	58.83 %
710100	Out-of-State Travel	0.00	0.00	0.00	47.45	0.00	0.00	47.45	(47.45)	(47.45)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,241.30	0.00	0.00	1,241.30	(1,241.30)	(1,241.30)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.65	0.00	0.00	135.65	(135.65)	(135.65)	0.00 %	0.00 %
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
711100	Supplies-General	0.00	5,266.38	0.00	0.00	0.00	0.00	0.00	0.00	5,266.38	0.00 %	100.00 %
7112	Research Supplies	12,500.00	12,500.00	0.00	6,318.52	0.00	0.00	6,318.52	6,181.48	6,181.48	50.55 %	49.45 %
711200	Research Supplies	0.00	0.00	800.00	10,528.03	50.48	0.00	10,578.51	(10,578.51)	(10,578.51)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	46.95	0.00	0.00	46.95	(46.95)	(46.95)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	25.97	0.00	0.00	25.97	(25.97)	(25.97)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	94.13	0.00	0.00	94.13	(94.13)	(94.13)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,870.00	11,870.00	0.00	0.00	0.00	0.00	0.00	11,870.00	11,870.00	0.00 %	100.00 %
***Total: 71 - Support**		**26,371.00**	**31,637.38**	**1,092.90**	**19,502.70**	**50.48**	**0.00**	**19,553.18**	**6,817.82**	**12,084.20**	**61.80 %**	**38.20 %**
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	0.00	7,310.00	7,310.00	0.00 %	100.00 %
721100	Assistantships	7,560.00	750.00	0.00	0.00	0.00	0.00	0.00	7,560.00	750.00	0.00 %	100.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,870.00**	**8,060.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**13,370.00**	**6,560.00**	**18.61 %**	**81.39 %**
****Total Direct Cost Expenditures**		**142,768.00**	**140,724.38**	**14,685.72**	**79,663.09**	**50.48**	**0.00**	**79,713.57**	**63,054.43**	**61,010.81**	**56.65 %**	**43.35 %**
7603	F&A Expenditures	28,545.00	28,545.00	0.00	7,987.69	0.00	0.00	7,987.69	20,557.31	20,557.31	27.98 %	72.02 %
760300	F&A Expenditures	28,688.00	30,731.62	6,608.58	27,095.53	0.00	0.00	27,095.53	1,592.47	3,636.09	88.17 %	11.83 %
***Total: 76 - F&A and Internal Allocations**		**57,233.00**	**59,276.62**	**6,608.58**	**35,083.22**	**0.00**	**0.00**	**35,083.22**	**22,149.78**	**24,193.40**	**59.19 %**	**40.81 %**
****Total Indirect Cost Expenditures**		**57,233.00**	**59,276.62**	**6,608.58**	**35,083.22**	**0.00**	**0.00**	**35,083.22**	**22,149.78**	**24,193.40**	**59.19 %**	**40.81 %**
*****Total Expenditures**		**200,001.00**	**200,001.00**	**21,294.30**	**114,746.31**	**50.48**	**0.00**	**114,796.79**	**85,204.21**	**85,204.21**	**57.40 %**	**42.60 %**
Revenue												
5300	Federal Programs	100,001.00	100,001.00	0.00	18,404.18	0.00	0.00	18,404.18	81,596.82	81,596.82	18.40 %	81.60 %

Grant 147060 - Investigations of Gth & Gnrh
Fund 147169 - Gth & Gnrh -

Status: Active
FMGR:

Type: Grant

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
530000 Federal Programs	0.00	0.00	15,962.00	91,009.83	0.00	0.00	91,009.83	(91,009.83)	(91,009.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**100,001.00**	**100,001.00**	**15,962.00**	**109,414.01**	**0.00**	**0.00**	**109,414.01**	**(9,413.01)**	**(9,413.01)**	**109.41 %**	**(9.41 %)**
*****Total Revenue**	**100,001.00**	**100,001.00**	**15,962.00**	**109,414.01**	**0.00**	**0.00**	**109,414.01**	**(9,413.01)**	**(9,413.01)**	**109.41 %**	**(9.41 %)**

Grant 147060 - Investigations of Gth & Gnrh
Fund 147182 - REU: Molecular Investigations

Status: Active
FMGR: Sower , Stacia

Type: Grant

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/9/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003		Rev Account:	530000					

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
722200 Participant Support	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00 %**	**0.00 %**
760300 F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 147060 - Investigations of Gth & Gnrh
Fund 147182 - REU: Molecular Investigations

Status: Active
FMGR: Sower , Stacia

Type: Grant

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/9/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/01/1997 - 04/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**(2,000.00)**	**0.00 %**	**0.00 %**
722200	Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**10,000.00**	**10,000.00**	**16.67 %**	**83.33 %**
760300	F&A Expenditures	3,000.00	3,000.00	500.00	500.00	0.00	0.00	500.00	2,500.00	2,500.00	16.67 %	83.33 %
***Total: 76 - F&A and Internal Allocations**		**3,000.00**	**3,000.00**	**500.00**	**500.00**	**0.00**	**0.00**	**500.00**	**2,500.00**	**2,500.00**	**16.67 %**	**83.33 %**
****Total Indirect Cost Expenditures**		**3,000.00**	**3,000.00**	**500.00**	**500.00**	**0.00**	**0.00**	**500.00**	**2,500.00**	**2,500.00**	**16.67 %**	**83.33 %**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**12,500.00**	**12,500.00**	**16.67 %**	**83.33 %**
Revenue												
530000	Federal Programs	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**(2,500.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**(2,500.00)**	**0.00 %**	**0.00 %**

Grant 147074 - Linearity I and II
Status: Active
Type: Grant
Fund 147074 - Linearity I and II
FMGR: Black , Kelly

PI:	Black , Kelly		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-9752650	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKB			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/2003		Rev Account:	530000					

Org UDMAKB - PI Kelly Black

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	81,595.00	80,095.00	0.00	0.00	0.00	0.00	0.00	81,595.00	80,095.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,430.33	53,430.33	0.00	0.00	53,430.33	(53,430.33)	(53,430.33)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	1,500.00	0.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	200.00	86.67 %	13.33 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,709.00	0.00	0.00	15,709.00	(15,709.00)	(15,709.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**81,595.00**	**81,595.00**	**6,430.33**	**78,439.33**	**0.00**	**0.00**	**78,439.33**	**3,155.67**	**3,155.67**	**96.13 %**	**3.87 %**
65YF10	Full Fringe Benefit Distr Expe	18,447.00	18,332.00	(1,060.73)	6,924.58	0.00	0.00	6,924.58	11,522.42	11,407.42	37.77 %	62.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,600.87	1,690.25	0.00	0.00	1,690.25	(1,690.25)	(1,690.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,447.00**	**18,332.00**	**540.14**	**8,614.83**	**0.00**	**0.00**	**8,614.83**	**9,832.17**	**9,717.17**	**46.99 %**	**53.01 %**
7101	Out of State Travel	0.00	0.00	0.00	2,157.88	0.00	0.00	2,157.88	(2,157.88)	(2,157.88)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,339.20	0.00	0.00	1,339.20	(1,339.20)	(1,339.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	9,000.00	9,115.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,115.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	88.85	0.00	0.00	88.85	(88.85)	(88.85)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	274.08	0.00	0.00	274.08	(274.08)	(274.08)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	83.98	4,577.09	0.00	0.00	4,577.09	(4,577.09)	(4,577.09)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
7170	Consulting	6,000.00	6,000.00	0.00	525.00	0.00	0.00	525.00	5,475.00	5,475.00	8.75 %	91.25 %
717000	Consulting-General	0.00	0.00	0.00	0.00	5,475.00	0.00	5,475.00	(5,475.00)	(5,475.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.38	0.00	0.00	87.38	(87.38)	(87.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**22,500.00**	**22,615.00**	**83.98**	**9,529.48**	**5,475.00**	**0.00**	**15,004.48**	**7,495.52**	**7,610.52**	**66.35 %**	**33.65 %**
7222	Participant Support	13,900.00	13,900.00	0.00	120.00	0.00	0.00	120.00	13,780.00	13,780.00	0.86 %	99.14 %
***Total: 72 - Student and/or Participant Support**		**13,900.00**	**13,900.00**	**0.00**	**120.00**	**0.00**	**0.00**	**120.00**	**13,780.00**	**13,780.00**	**0.86 %**	**99.14 %**
****Total Direct Cost Expenditures**		**136,442.00**	**136,442.00**	**7,054.45**	**96,703.64**	**5,475.00**	**0.00**	**102,178.64**	**34,263.36**	**34,263.36**	**74.89 %**	**25.11 %**
7603	F&A Expenditures	38,601.00	38,601.00	0.00	21,529.93	0.00	0.00	21,529.93	17,071.07	17,071.07	55.78 %	44.22 %
760300	F&A Expenditures	0.00	0.00	2,160.84	8,814.39	0.00	0.00	8,814.39	(8,814.39)	(8,814.39)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**38,601.00**	**38,601.00**	**2,160.84**	**30,344.32**	**0.00**	**0.00**	**30,344.32**	**8,256.68**	**8,256.68**	**78.61 %**	**21.39 %**
****Total Indirect Cost Expenditures**		**38,601.00**	**38,601.00**	**2,160.84**	**30,344.32**	**0.00**	**0.00**	**30,344.32**	**8,256.68**	**8,256.68**	**78.61 %**	**21.39 %**
*****Total Expenditures**		**175,043.00**	**175,043.00**	**9,215.29**	**127,047.96**	**5,475.00**	**0.00**	**132,522.96**	**42,520.04**	**42,520.04**	**75.71 %**	**24.29 %**
Revenue												
5300	Federal Programs	175,043.00	175,043.00	0.00	88,035.50	0.00	0.00	88,035.50	87,007.50	87,007.50	50.29 %	49.71 %
530000	Federal Programs	0.00	0.00	6,848.53	36,645.70	0.00	0.00	36,645.70	(36,645.70)	(36,645.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**175,043.00**	**175,043.00**	**6,848.53**	**124,681.20**	**0.00**	**0.00**	**124,681.20**	**50,361.80**	**50,361.80**	**71.23 %**	**28.77 %**
*****Total Revenue**		**175,043.00**	**175,043.00**	**6,848.53**	**124,681.20**	**0.00**	**0.00**	**124,681.20**	**50,361.80**	**50,361.80**	**71.23 %**	**28.77 %**

Grant 147081 - Grad Resch, Fellowship-Givens
Fund 147081 - Grad Resch, Fellowship-Givens

Status: Active
FMGR: Richards , Harry J

Type: Grant

PI:	Richards , Harry J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	DGE-9729219	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1997 - 08/31/2002		Rev Account:	530000			

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	38,750.00	0.00	0.00	38,750.00	(38,750.00)	(38,750.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,250.00	0.00	0.00	6,250.00	(6,250.00)	(6,250.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**45,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	524.99	0.00	0.00	524.99	(524.99)	(524.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**524.99**	**0.00**	**0.00**	**524.99**	**(524.99)**	**(524.99)**	**0.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	21,000.00	30,500.00	0.00	29,975.01	0.00	0.00	29,975.01	(8,975.01)	524.99	98.28 %	1.72 %
***Total: 71 - Support**		**21,000.00**	**30,500.00**	**0.00**	**29,975.01**	**0.00**	**0.00**	**29,975.01**	**(8,975.01)**	**524.99**	**98.28 %**	**1.72 %**
7223	Other Financial Aid	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**75,500.00**	**75,500.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**75,500.00**	**75,500.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	75,500.00	75,500.00	0.00	75,500.00	0.00	0.00	75,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,500.00**	**75,500.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**75,500.00**	**75,500.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**75,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147083 - Neutrals and Pickup Ions
Status: Active
Type: Grant
Fund 147083 - Neutrals and Pickup Ions
FMGR: Moebius , Eberhard S

PI:	Moebius , Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9800781	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM			
FRAGRNT Start/End Date:	03/15/1998 - 02/28/2002		Rev Account:	530000					

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	7,125.00	5,463.75	6,713.65	0.00	0.00	6,713.65	(6,713.65)	411.35	94.23 %	5.77 %
615F10	PAT	0.00	(255.00)	0.00	0.00	0.00	0.00	0.00	0.00	(255.00)	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	156.00	0.00	0.00	156.00	(156.00)	(156.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,870.00**	**5,463.75**	**6,869.65**	**0.00**	**0.00**	**6,869.65**	**(6,869.65)**	**0.35**	**99.99 %**	**0.01 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.10	13.10	0.00	0.00	13.10	(13.10)	(13.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**13.10**	**13.10**	**0.00**	**0.00**	**13.10**	**(13.10)**	**(13.10)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	872.00	0.00	0.00	872.00	(872.00)	(872.00)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,434.72	0.00	0.00	1,434.72	(1,434.72)	(1,434.72)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	564.30	0.00	0.00	564.30	(564.30)	(564.30)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7102	Foreign Travel	19,482.00	19,482.00	0.00	5,162.58	0.00	0.00	5,162.58	14,319.42	14,319.42	26.50 %	73.50 %
710200	Foreign Travel	0.00	(5,825.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,825.00)	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	870.00	0.00	0.00	870.00	(870.00)	(870.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,735.28	0.00	0.00	4,735.28	(4,735.28)	(4,735.28)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,620.00	0.00	0.00	1,620.00	(1,620.00)	(1,620.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	266.89	0.00	0.00	266.89	(266.89)	(266.89)	0.00 %	0.00 %
711200	Research Supplies	0.00	(478.00)	0.00	190.60	0.00	0.00	190.60	(190.60)	(668.60)	(39.87 %)	139.87 %
7130	Printing and Copying	0.00	0.00	0.00	4.00	0.00	0.00	4.00	(4.00)	(4.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	9.25	0.00	0.00	9.25	(9.25)	(9.25)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	47.50	0.00	0.00	47.50	(47.50)	(47.50)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	511.91	511.91	0.00	0.00	511.91	(511.91)	(511.91)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	403.29	0.00	0.00	403.29	(403.29)	(403.29)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	12.61	0.00	0.00	12.61	(12.61)	(12.61)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,400.00	4,150.00	0.00	0.00	0.00	0.00	0.00	5,400.00	4,150.00	0.00 %	100.00 %
***Total: 71 - Support**		**24,882.00**	**17,279.00**	**511.91**	**17,124.93**	**0.00**	**0.00**	**17,124.93**	**7,757.07**	**154.07**	**99.11 %**	**0.89 %**
721100	Assistantships	0.00	0.00	0.00	333.00	0.00	0.00	333.00	(333.00)	(333.00)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	333.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**333.00**	**0.00**	**333.00**	**0.00**	**0.00**	**333.00**	**(333.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**24,882.00**	**24,482.00**	**5,988.76**	**24,340.68**	**0.00**	**0.00**	**24,340.68**	**541.32**	**141.32**	**99.42 %**	**0.58 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(511.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	7,839.00	7,839.00	0.00	4,553.56	0.00	0.00	4,553.56	3,285.44	3,285.44	58.09 %	41.91 %
760300	F&A Expenditures	0.00	400.00	1,697.82	3,084.63	0.00	0.00	3,084.63	(3,084.63)	(2,684.63)	771.16 %	(671.16 %)
***Total: 76 - F&A and Internal Allocations**		**7,839.00**	**8,239.00**	**1,185.91**	**7,638.19**	**0.00**	**0.00**	**7,638.19**	**200.81**	**600.81**	**92.71 %**	**7.29 %**
****Total Indirect Cost Expenditures**		**7,839.00**	**8,239.00**	**1,185.91**	**7,638.19**	**0.00**	**0.00**	**7,638.19**	**200.81**	**600.81**	**92.71 %**	**7.29 %**
*****Total Expenditures**		**32,721.00**	**32,721.00**	**7,174.67**	**31,978.87**	**0.00**	**0.00**	**31,978.87**	**742.13**	**742.13**	**97.73 %**	**2.27 %**
Revenue												
5300	Federal Programs	32,721.00	32,721.00	0.00	18,993.82	0.00	0.00	18,993.82	13,727.18	13,727.18	58.05 %	41.95 %
530000	Federal Programs	0.00	0.00	7,174.67	12,985.05	0.00	0.00	12,985.05	(12,985.05)	(12,985.05)	0.00 %	0.00 %

Grant 147083 - Neutrals and Pickup Ions
Fund 147083 - Neutrals and Pickup Ions

Status: Active
FMGR: Moebius , Eberhard S

Type: Grant

PI:	Moebius , Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9800781	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM			
FRAGRNT Start/End Date:	03/15/1998 - 02/28/2002		Rev Account:	530000					

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**32,721.00**	**32,721.00**	**7,174.67**	**31,978.87**	**0.00**	**0.00**	**31,978.87**	**742.13**	**742.13**	**97.73 %**	**2.27 %**
*****Total Revenue**	**32,721.00**	**32,721.00**	**7,174.67**	**31,978.87**	**0.00**	**0.00**	**31,978.87**	**742.13**	**742.13**	**97.73 %**	**2.27 %**

Grant 147089 - Igbp Sc Chair Support
Status: Active
Type: Grant
Fund 147089 - Igbp Sc Chair Support
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-9812734	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/1998 - 09/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	95,991.80	0.00	0.00	95,991.80	(95,991.80)	(95,991.80)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	140,896.00	144,820.00	0.00	0.00	0.00	0.00	0.00	140,896.00	144,820.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,942.00	0.00	0.00	40,942.00	(40,942.00)	(40,942.00)	0.00 %	0.00 %
615F10	PAT	0.00	63.00	13,775.76	41,684.81	0.00	0.00	41,684.81	(41,684.81)	(41,621.81)	66166.37 %	(66066.37 %)
617F10	Operating Staff	0.00	0.00	0.00	12,961.86	0.00	0.00	12,961.86	(12,961.86)	(12,961.86)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	55,355.00	55,355.00	0.00	0.00	0.00	0.00	0.00	55,355.00	55,355.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**196,251.00**	**200,238.00**	**13,775.76**	**191,580.47**	**0.00**	**0.00**	**191,580.47**	**4,670.53**	**8,657.53**	**95.68 %**	**4.32 %**
65YF10	Full Fringe Benefit Distr Expe	64,714.00	60,727.00	4,732.03	57,157.51	0.00	0.00	57,157.51	7,556.49	3,569.49	94.12 %	5.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	365.00	365.00	0.00	0.00	365.00	(365.00)	(365.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**64,714.00**	**60,727.00**	**5,097.03**	**57,522.51**	**0.00**	**0.00**	**57,522.51**	**7,191.49**	**3,204.49**	**94.72 %**	**5.28 %**
711200	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7140	Postage	0.00	0.00	0.00	2,461.27	0.00	0.00	2,461.27	(2,461.27)	(2,461.27)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,033.73	0.00	0.00	1,033.73	(1,033.73)	(1,033.73)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,495.00	3,495.00	0.00	0.00	0.00	0.00	0.00	3,495.00	3,495.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,495.00**	**4,495.00**	**0.00**	**3,495.00**	**0.00**	**0.00**	**3,495.00**	**1,000.00**	**1,000.00**	**77.75 %**	**22.25 %**
****Total Direct Cost Expenditures**		**265,460.00**	**265,460.00**	**18,872.79**	**252,597.98**	**0.00**	**0.00**	**252,597.98**	**12,862.02**	**12,862.02**	**95.15 %**	**4.85 %**
7603	F&A Expenditures	60,764.00	60,764.00	0.00	59,311.29	0.00	0.00	59,311.29	1,452.71	1,452.71	97.61 %	2.39 %
760300	F&A Expenditures	8,254.00	8,254.00	4,906.92	6,360.56	0.00	0.00	6,360.56	1,893.44	1,893.44	77.06 %	22.94 %
***Total: 76 - F&A and Internal Allocations**		**69,018.00**	**69,018.00**	**4,906.92**	**65,671.85**	**0.00**	**0.00**	**65,671.85**	**3,346.15**	**3,346.15**	**95.15 %**	**4.85 %**
****Total Indirect Cost Expenditures**		**69,018.00**	**69,018.00**	**4,906.92**	**65,671.85**	**0.00**	**0.00**	**65,671.85**	**3,346.15**	**3,346.15**	**95.15 %**	**4.85 %**
*****Total Expenditures**		**334,478.00**	**334,478.00**	**23,779.71**	**318,269.83**	**0.00**	**0.00**	**318,269.83**	**16,208.17**	**16,208.17**	**95.15 %**	**4.85 %**
Revenue												
5300	Federal Programs	294,478.00	294,478.00	0.00	285,552.41	0.00	0.00	285,552.41	8,925.59	8,925.59	96.97 %	3.03 %
530000	Federal Programs	0.00	0.00	22,658.02	31,583.61	0.00	0.00	31,583.61	(31,583.61)	(31,583.61)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**294,478.00**	**294,478.00**	**22,658.02**	**317,136.02**	**0.00**	**0.00**	**317,136.02**	**(22,658.02)**	**(22,658.02)**	**107.69 %**	**(7.69 %)**
*****Total Revenue**		**294,478.00**	**294,478.00**	**22,658.02**	**317,136.02**	**0.00**	**0.00**	**317,136.02**	**(22,658.02)**	**(22,658.02)**	**107.69 %**	**(7.69 %)**

Grant 147090 - Air Snow Chemicals at Summit
Status: Active
Type: Grant
Fund 147090 - Air Snow Chemicals at Summit
FMGR: Dibb , Jack E

PI:	Dibb , Jack E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9813312	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD			
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002		Rev Account:	530000					

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,690.00	34,690.00	0.00	0.00	0.00	0.00	0.00	34,690.00	34,690.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,823.00	10,823.00	0.00	0.00	0.00	0.00	0.00	10,823.00	10,823.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	199,347.88	0.00	0.00	199,347.88	(199,347.88)	(199,347.88)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	168.75	187.88	0.00	0.00	187.88	(187.88)	(187.88)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	207,608.00	207,608.00	0.00	0.00	0.00	0.00	0.00	207,608.00	207,608.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**253,121.00**	**253,121.00**	**168.75**	**199,535.76**	**0.00**	**0.00**	**199,535.76**	**53,585.24**	**53,585.24**	**78.83 %**	**21.17 %**
65YF10	Full Fringe Benefit Distr Expe	33,550.00	33,550.00	(3,559.92)	8,864.34	0.00	0.00	8,864.34	24,685.66	24,685.66	26.42 %	73.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,559.92	7,880.88	0.00	0.00	7,880.88	(7,880.88)	(7,880.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**33,550.00**	**33,550.00**	**0.00**	**16,745.22**	**0.00**	**0.00**	**16,745.22**	**16,804.78**	**16,804.78**	**49.91 %**	**50.09 %**
710100	Out-of-State Travel	0.00	0.00	253.93	570.43	0.00	0.00	570.43	(570.43)	(570.43)	0.00 %	0.00 %
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	1,052.00	1,052.00	0.00	0.00	0.00	0.00	0.00	1,052.00	1,052.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	207.50	0.00	0.00	207.50	(207.50)	(207.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,464.77	0.00	0.00	4,464.77	(4,464.77)	(4,464.77)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	373.76	3,578.57	0.00	0.00	3,578.57	(3,578.57)	(3,578.57)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	88.84	0.00	0.00	88.84	(88.84)	(88.84)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	113.74	0.00	0.00	113.74	(113.74)	(113.74)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(113.74)	0.00	0.00	(113.74)	113.74	113.74	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.97	0.00	0.00	10.97	(10.97)	(10.97)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	36.22	0.00	0.00	36.22	(36.22)	(36.22)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.80	0.00	0.00	4.80	(4.80)	(4.80)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	141.00	0.00	0.00	141.00	(141.00)	(141.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,052.00**	**40,052.00**	**627.69**	**9,103.10**	**0.00**	**0.00**	**9,103.10**	**30,948.90**	**30,948.90**	**22.73 %**	**77.27 %**
7222	Participant Support	10,675.00	10,675.00	0.00	2,254.84	0.00	0.00	2,254.84	8,420.16	8,420.16	21.12 %	78.88 %
***Total: 72 - Student and/or Participant Support**		**10,675.00**	**10,675.00**	**0.00**	**2,254.84**	**0.00**	**0.00**	**2,254.84**	**8,420.16**	**8,420.16**	**21.12 %**	**78.88 %**
****Total Direct Cost Expenditures**		**337,398.00**	**337,398.00**	**796.44**	**227,638.92**	**0.00**	**0.00**	**227,638.92**	**109,759.08**	**109,759.08**	**67.47 %**	**32.53 %**
7603	F&A Expenditures	84,947.00	84,947.00	0.00	30,967.77	0.00	0.00	30,967.77	53,979.23	53,979.23	36.46 %	63.54 %
760300	F&A Expenditures	0.00	0.00	207.08	27,626.17	0.00	0.00	27,626.17	(27,626.17)	(27,626.17)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**84,947.00**	**84,947.00**	**207.08**	**58,593.94**	**0.00**	**0.00**	**58,593.94**	**26,353.06**	**26,353.06**	**68.98 %**	**31.02 %**
****Total Indirect Cost Expenditures**		**84,947.00**	**84,947.00**	**207.08**	**58,593.94**	**0.00**	**0.00**	**58,593.94**	**26,353.06**	**26,353.06**	**68.98 %**	**31.02 %**
*****Total Expenditures**		**422,345.00**	**422,345.00**	**1,003.52**	**286,232.86**	**0.00**	**0.00**	**286,232.86**	**136,112.14**	**136,112.14**	**67.77 %**	**32.23 %**
Revenue												
5300	Federal Programs	422,345.00	422,345.00	0.00	152,219.66	0.00	0.00	152,219.66	270,125.34	270,125.34	36.04 %	63.96 %
530000	Federal Programs	0.00	0.00	1,003.52	134,013.20	0.00	0.00	134,013.20	(134,013.20)	(134,013.20)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**422,345.00**	**422,345.00**	**1,003.52**	**286,232.86**	**0.00**	**0.00**	**286,232.86**	**136,112.14**	**136,112.14**	**67.77 %**	**32.23 %**

Grant 147090 - Air Snow Chemicals at Summit
Fund 147090 - Air Snow Chemicals at Summit

Status: Active
FMGR: Dibb , Jack E

Type: Grant

PI:	Dibb , Jack E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9813312	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD			
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002		Rev Account:	530000					

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**422,345.00**	**422,345.00**	**1,003.52**	**286,232.86**	**0.00**	**0.00**	**286,232.86**	**136,112.14**	**136,112.14**	**67.77 %**	**32.23 %**

Grant 147091 - Toolpath Optimization
Status: Active
Type: Grant
Fund 147091 - Toolpath Optimization
FMGR: Jerard , Robert B

PI:	Jerard , Robert B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMI-9872575	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMERJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,394.00	38,394.00	0.00	0.00	0.00	0.00	0.00	38,394.00	38,394.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	44,994.71	0.00	0.00	44,994.71	(44,994.71)	(44,994.71)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,300.00	0.00	0.00	32,300.00	(32,300.00)	(32,300.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	52,662.00	55,594.47	0.00	0.00	0.00	0.00	0.00	52,662.00	55,594.47	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	22,062.76	0.00	0.00	22,062.76	(22,062.76)	(22,062.76)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,495.00	5,799.00	0.00	0.00	5,799.00	(5,799.00)	(5,799.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,458.00	11,958.00	0.00	0.00	0.00	0.00	0.00	9,458.00	11,958.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**100,514.00**	**105,946.47**	**1,495.00**	**105,156.47**	**0.00**	**0.00**	**105,156.47**	**(4,642.47)**	**790.00**	**99.25 %**	**0.75 %**
65YF10	Full Fringe Benefit Distr Expe	4,840.00	5,686.59	(934.13)	4,698.71	0.00	0.00	4,698.71	141.29	987.88	82.63 %	17.37 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	934.13	934.13	0.00	0.00	934.13	(934.13)	(934.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,840.00**	**5,686.59**	**0.00**	**5,632.84**	**0.00**	**0.00**	**5,632.84**	**(792.84)**	**53.75**	**99.05 %**	**0.95 %**
710000	In-State Travel	0.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,268.47	0.00	0.00	3,268.47	(3,268.47)	(3,268.47)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,638.17	0.00	0.00	1,638.17	(1,638.17)	(1,638.17)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,125.00	0.00	0.00	1,125.00	(1,125.00)	(1,125.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	0.00	850.00	(850.00)	(850.00)	0.00 %	0.00 %
710Z	Travel-Other	9,458.00	9,458.00	0.00	0.00	0.00	0.00	0.00	9,458.00	9,458.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,420.90)	0.00	0.00	0.00	0.00	0.00	0.00	(1,420.90)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,122.43	0.00	0.00	3,122.43	(3,122.43)	(3,122.43)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	593.11	1,604.40	0.00	0.00	1,604.40	(1,604.40)	(1,604.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,454.80	0.00	0.00	1,454.80	(1,454.80)	(1,454.80)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	88.95	0.00	0.00	88.95	(88.95)	(88.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	32.80	0.00	0.00	32.80	(32.80)	(32.80)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	(350.00)	(350.00)	0.00	0.00	(350.00)	350.00	350.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	205.37	0.00	0.00	205.37	(205.37)	(205.37)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,033.00	8,953.23	0.00	0.00	0.00	0.00	0.00	11,033.00	8,953.23	0.00 %	100.00 %
***Total: 71 - Support**		**20,491.00**	**14,490.33**	**243.11**	**13,040.39**	**0.00**	**0.00**	**13,040.39**	**7,450.61**	**1,449.94**	**89.99 %**	**10.01 %**
7211	Assistantships	21,197.00	20,296.50	0.00	8,543.00	0.00	0.00	8,543.00	12,654.00	11,753.50	42.09 %	57.91 %
721100	Assistantships	0.00	(2,358.16)	0.00	7,182.00	0.00	0.00	7,182.00	(7,182.00)	(9,540.16)	(304.56 %)	404.56 %
***Total: 72 - Student and/or Participant Support**		**21,197.00**	**17,938.34**	**0.00**	**15,725.00**	**0.00**	**0.00**	**15,725.00**	**5,472.00**	**2,213.34**	**87.66 %**	**12.34 %**
7400	Capitalizable Equipment	37,380.00	41,290.50	0.00	41,290.50	0.00	0.00	41,290.50	(3,910.50)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**37,380.00**	**41,290.50**	**0.00**	**41,290.50**	**0.00**	**0.00**	**41,290.50**	**(3,910.50)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**184,422.00**	**185,352.23**	**1,738.11**	**180,845.20**	**0.00**	**0.00**	**180,845.20**	**3,576.80**	**4,507.03**	**97.57 %**	**2.43 %**
7603	F&A Expenditures	55,372.00	54,441.77	0.00	40,715.74	0.00	0.00	40,715.74	14,656.26	13,726.03	74.79 %	25.21 %
760300	F&A Expenditures	0.00	0.00	897.63	13,996.12	0.00	0.00	13,996.12	(13,996.12)	(13,996.12)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**55,372.00**	**54,441.77**	**897.63**	**54,711.86**	**0.00**	**0.00**	**54,711.86**	**660.14**	**(270.09)**	**100.50 %**	**(0.50 %)**
****Total Indirect Cost Expenditures**		**55,372.00**	**54,441.77**	**897.63**	**54,711.86**	**0.00**	**0.00**	**54,711.86**	**660.14**	**(270.09)**	**100.50 %**	**(0.50 %)**
*****Total Expenditures**		**239,794.00**	**239,794.00**	**2,635.74**	**235,557.06**	**0.00**	**0.00**	**235,557.06**	**4,236.94**	**4,236.94**	**98.23 %**	**1.77 %**

Revenue

Grant 147091 - Toolpath Optimization
Fund 147091 - Toolpath Optimization

Status: Active
FMGR: Jerard , Robert B

Type: Grant

PI:	Jerard , Robert B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMI-9872575	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMERJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	239,794.00	239,794.00	0.00	180,324.23	0.00	0.00	180,324.23	59,469.77	59,469.77	75.20 %	24.80 %
530000	Federal Programs	0.00	0.00	1,115.98	53,713.07	0.00	0.00	53,713.07	(53,713.07)	(53,713.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**239,794.00**	**239,794.00**	**1,115.98**	**234,037.30**	**0.00**	**0.00**	**234,037.30**	**5,756.70**	**5,756.70**	**97.60 %**	**2.40 %**
*****Total Revenue**		**239,794.00**	**239,794.00**	**1,115.98**	**234,037.30**	**0.00**	**0.00**	**234,037.30**	**5,756.70**	**5,756.70**	**97.60 %**	**2.40 %**

Grant 147092 - Gas/Fluid Chem Hydrothermal
Status: Active
Type: Grant
Fund 147092 - Gas/Fluid Chem Hydrothermal
FMGR: Vondamm , Karen L

PI:	Vondamm , Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9419156	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		Rev Account:	530000					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,392.00	75,862.00	0.00	0.00	0.00	0.00	0.00	78,392.00	75,862.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	55,842.48	0.00	0.00	55,842.48	(55,842.48)	(55,842.48)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,801.70	0.00	0.00	71,801.70	(71,801.70)	(71,801.70)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,935.00	0.00	0.00	5,935.00	(5,935.00)	(5,935.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	111,442.00	108,854.00	0.00	0.00	0.00	0.00	0.00	111,442.00	108,854.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,229.75	16,220.87	0.00	0.00	16,220.87	(16,220.87)	(16,220.87)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	960.00	0.00	0.00	960.00	(960.00)	(960.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	26,670.20	0.00	0.00	26,670.20	(26,670.20)	(26,670.20)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	5,945.00	0.00	0.00	5,945.00	(5,945.00)	(5,945.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**189,834.00**	**184,716.00**	**2,229.75**	**183,375.25**	**0.00**	**0.00**	**183,375.25**	**6,458.75**	**1,340.75**	**99.27 %**	**0.73 %**
65YF10	Full Fringe Benefit Distr Expe	5,998.00	10,774.00	1,407.30	10,655.71	0.00	0.00	10,655.71	(4,657.71)	118.29	98.90 %	1.10 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	117.35	117.35	0.00	0.00	117.35	(117.35)	(117.35)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,998.00**	**10,774.00**	**1,524.65**	**10,773.06**	**0.00**	**0.00**	**10,773.06**	**(4,775.06)**	**0.94**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	10,483.79	0.00	0.00	10,483.79	(10,483.79)	(10,483.79)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,661.20	0.00	0.00	1,661.20	(1,661.20)	(1,661.20)	0.00 %	0.00 %
7102	Foreign Travel	19,200.00	19,200.00	0.00	14,949.37	0.00	0.00	14,949.37	4,250.63	4,250.63	77.86 %	22.14 %
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	0.00	605.00	(605.00)	(605.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	388.00	0.00	0.00	388.00	(388.00)	(388.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,407.40	0.00	0.00	1,407.40	(1,407.40)	(1,407.40)	0.00 %	0.00 %
710Z	Travel-Other	9,750.00	12,280.00	0.00	0.00	0.00	0.00	0.00	9,750.00	12,280.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	5,418.44	0.00	0.00	5,418.44	(5,418.44)	(5,418.44)	0.00 %	0.00 %
711100	Supplies-General	0.00	10,438.00	0.00	0.00	0.00	0.00	0.00	0.00	10,438.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	18,219.62	0.00	0.00	18,219.62	(18,219.62)	(18,219.62)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,360.17	0.00	0.00	3,360.17	(3,360.17)	(3,360.17)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	57.51	0.00	0.00	57.51	(57.51)	(57.51)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,098.72	0.00	0.00	1,098.72	(1,098.72)	(1,098.72)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	79.12	0.00	0.00	79.12	(79.12)	(79.12)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	8.59	101.75	0.00	0.00	101.75	(101.75)	(101.75)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.15	0.00	0.00	48.15	(48.15)	(48.15)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,156.71	0.00	0.00	1,156.71	(1,156.71)	(1,156.71)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	375.32	0.00	0.00	375.32	(375.32)	(375.32)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	9.45	185.58	0.00	0.00	185.58	(185.58)	(185.58)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	61.70	0.00	0.00	61.70	(61.70)	(61.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,200.00	26,800.00	0.00	0.00	0.00	0.00	0.00	26,200.00	26,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**55,150.00**	**68,718.00**	**18.04**	**59,687.55**	**0.00**	**0.00**	**59,687.55**	**(4,537.55)**	**9,030.45**	**86.86 %**	**13.14 %**
7211	Assistantships	43,774.00	43,774.00	0.00	20,198.00	0.00	0.00	20,198.00	23,576.00	23,576.00	46.14 %	53.86 %
721155	Asstship-Tuition Waiver	0.00	(19,046.00)	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(20,246.00)	(6.30 %)	106.30 %
***Total: 72 - Student and/or Participant Support**		**43,774.00**	**24,728.00**	**0.00**	**21,398.00**	**0.00**	**0.00**	**21,398.00**	**22,376.00**	**3,330.00**	**86.53 %**	**13.47 %**
7400	Capitalizable Equipment	21,571.00	21,571.00	0.00	21,571.00	0.00	0.00	21,571.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**21,571.00**	**21,571.00**	**0.00**	**21,571.00**	**0.00**	**0.00**	**21,571.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**316,327.00**	**310,507.00**	**3,772.44**	**296,804.86**	**0.00**	**0.00**	**296,804.86**	**19,522.14**	**13,702.14**	**95.59 %**	**4.41 %**

Grant 147092 - Gas/Fluid Chem Hydrothermal
Fund 147092 - Gas/Fluid Chem Hydrothermal

Status: Active
FMGR: Vondamm , Karen L

Type: Grant

PI:	Vondamm , Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9419156	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003		Rev Account:	530000					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	110,432.00	110,432.00	0.00	88,152.07	0.00	0.00	88,152.07	22,279.93	22,279.93	79.82 %	20.18 %
760300	F&A Expenditures	0.00	5,820.00	1,946.78	24,059.94	0.00	0.00	24,059.94	(24,059.94)	(18,239.94)	413.40 %	(313.40 %)
***Total: 76 - F&A and Internal Allocations**		**110,432.00**	**116,252.00**	**1,946.78**	**112,212.01**	**0.00**	**0.00**	**112,212.01**	**(1,780.01)**	**4,039.99**	**96.52 %**	**3.48 %**
****Total Indirect Cost Expenditures**		**110,432.00**	**116,252.00**	**1,946.78**	**112,212.01**	**0.00**	**0.00**	**112,212.01**	**(1,780.01)**	**4,039.99**	**96.52 %**	**3.48 %**
*****Total Expenditures**		**426,759.00**	**426,759.00**	**5,719.22**	**409,016.87**	**0.00**	**0.00**	**409,016.87**	**17,742.13**	**17,742.13**	**95.84 %**	**4.16 %**
Revenue												
5300	Federal Programs	426,759.00	426,759.00	0.00	326,389.90	0.00	0.00	326,389.90	100,369.10	100,369.10	76.48 %	23.52 %
530000	Federal Programs	0.00	0.00	4,584.17	81,491.92	0.00	0.00	81,491.92	(81,491.92)	(81,491.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**426,759.00**	**426,759.00**	**4,584.17**	**407,881.82**	**0.00**	**0.00**	**407,881.82**	**18,877.18**	**18,877.18**	**95.58 %**	**4.42 %**
*****Total Revenue**		**426,759.00**	**426,759.00**	**4,584.17**	**407,881.82**	**0.00**	**0.00**	**407,881.82**	**18,877.18**	**18,877.18**	**95.58 %**	**4.42 %**

Grant 147093 - Magnetic Reconnection
Status: Active
Type: Grant
Fund 147093 - Magnetic Reconnection
FMGR: Lee , Martin A

PI:	Lee , Martin A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9813933	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPML			
FRAGRNT Start/End Date:	03/15/1999 - 08/31/2002		Rev Account:	530000					

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,280.25	0.00	0.00	22,280.25	(22,280.25)	(22,280.25)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	11,845.86	0.00	0.00	11,845.86	(11,845.86)	(11,845.86)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,237.00	25,807.00	0.00	0.00	0.00	0.00	0.00	24,237.00	25,807.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,665.25	8,608.65	0.00	0.00	8,608.65	(8,608.65)	(8,608.65)	0.00 %	0.00 %
615F10	PAT	0.00	8,371.11	0.00	39,469.00	0.00	0.00	39,469.00	(39,469.00)	(31,097.89)	471.49 %	(371.49 %)
615NZ0	PAT Unallocated Budget (Bud Only)	53,157.00	53,157.00	0.00	0.00	0.00	0.00	0.00	53,157.00	53,157.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**77,394.00**	**87,335.11**	**3,665.25**	**82,203.76**	**0.00**	**0.00**	**82,203.76**	**(4,809.76)**	**5,131.35**	**94.12 %**	**5.88 %**
65YF10	Full Fringe Benefit Distr Expe	27,560.00	27,813.32	0.00	27,012.80	0.00	0.00	27,012.80	547.20	800.52	97.12 %	2.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	307.88	369.49	0.00	0.00	369.49	(369.49)	(369.49)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**27,560.00**	**27,813.32**	**307.88**	**27,382.29**	**0.00**	**0.00**	**27,382.29**	**177.71**	**431.03**	**98.45 %**	**1.55 %**
7100	In-State Travel	0.00	0.00	0.00	1,120.00	0.00	0.00	1,120.00	(1,120.00)	(1,120.00)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	560.00	0.00	0.00	560.00	(560.00)	(560.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	1,200.00	0.00	8,839.38	0.00	0.00	8,839.38	(8,839.38)	(7,639.38)	736.61 %	(636.62 %)
710100	Out-of-State Travel	0.00	0.00	0.00	807.31	0.00	0.00	807.31	(807.31)	(807.31)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,819.34	0.00	0.00	1,819.34	(1,819.34)	(1,819.34)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,735.00	0.00	0.00	1,735.00	(1,735.00)	(1,735.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,932.46	0.00	0.00	3,932.46	(3,932.46)	(3,932.46)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,027.09	0.00	0.00	3,027.09	(3,027.09)	(3,027.09)	0.00 %	0.00 %
710Z	Travel-Other	14,538.00	14,538.00	0.00	0.00	0.00	0.00	0.00	14,538.00	14,538.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	68.75	0.00	0.00	68.75	(68.75)	(68.75)	0.00 %	0.00 %
711200	Research Supplies	0.00	(3,648.96)	0.00	0.00	0.00	0.00	0.00	0.00	(3,648.96)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,487.76	0.00	0.00	3,487.76	(3,487.76)	(3,487.76)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	3,069.20	0.00	0.00	3,069.20	(3,069.20)	(3,069.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	26.27	0.00	0.00	26.27	(26.27)	(26.27)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.24	0.00	0.00	81.24	(81.24)	(81.24)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	161.00	0.00	0.00	161.00	(161.00)	(161.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,990.00	14,420.00	0.00	0.00	0.00	0.00	0.00	15,990.00	14,420.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,528.00**	**29,509.04**	**0.00**	**28,734.80**	**0.00**	**0.00**	**28,734.80**	**1,793.20**	**774.24**	**97.38 %**	**2.62 %**
721155	Asstship-Tuition Waiver	0.00	(7,014.00)	0.00	0.00	0.00	0.00	0.00	0.00	(7,014.00)	0.00 %	100.00 %
7222	Participant Support	11,214.00	10,014.00	0.00	0.00	0.00	0.00	0.00	11,214.00	10,014.00	0.00 %	100.00 %
722200	Participant Support	0.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**11,214.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,214.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**146,696.00**	**144,657.47**	**3,973.13**	**138,320.85**	**0.00**	**0.00**	**138,320.85**	**8,375.15**	**6,336.62**	**95.62 %**	**4.38 %**
7600	Internal Allocations	0.00	0.00	0.00	2,679.32	0.00	0.00	2,679.32	(2,679.32)	(2,679.32)	0.00 %	0.00 %
7603	F&A Expenditures	64,310.00	64,310.00	0.00	45,885.01	0.00	0.00	45,885.01	18,424.99	18,424.99	71.35 %	28.65 %
760300	F&A Expenditures	0.00	2,038.53	1,748.18	16,187.71	0.00	0.00	16,187.71	(16,187.71)	(14,149.18)	794.09 %	(694.09 %)
***Total: 76 - F&A and Internal Allocations**		**64,310.00**	**66,348.53**	**1,748.18**	**64,752.04**	**0.00**	**0.00**	**64,752.04**	**(442.04)**	**1,596.49**	**97.59 %**	**2.41 %**
****Total Indirect Cost Expenditures**		**64,310.00**	**66,348.53**	**1,748.18**	**64,752.04**	**0.00**	**0.00**	**64,752.04**	**(442.04)**	**1,596.49**	**97.59 %**	**2.41 %**
*****Total Expenditures**		**211,006.00**	**211,006.00**	**5,721.31**	**203,072.89**	**0.00**	**0.00**	**203,072.89**	**7,933.11**	**7,933.11**	**96.24 %**	**3.76 %**
Revenue												

Grant 147093 - Magnetic Reconnection
Fund 147093 - Magnetic Reconnection

Status: Active
FMGR: Lee , Martin A

Type: Grant

PI:	Lee , Martin A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9813933	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPML			
FRAGRNT Start/End Date:	03/15/1999 - 08/31/2002		Rev Account:	530000					

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	211,006.00	211,006.00	0.00	147,737.62	0.00	0.00	147,737.62	63,268.38	63,268.38	70.02 %	29.98 %
530000	Federal Programs	0.00	0.00	4,577.04	54,191.00	0.00	0.00	54,191.00	(54,191.00)	(54,191.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**211,006.00**	**211,006.00**	**4,577.04**	**201,928.62**	**0.00**	**0.00**	**201,928.62**	**9,077.38**	**9,077.38**	**95.70 %**	**4.30 %**
*****Total Revenue**		**211,006.00**	**211,006.00**	**4,577.04**	**201,928.62**	**0.00**	**0.00**	**201,928.62**	**9,077.38**	**9,077.38**	**95.70 %**	**4.30 %**

Grant 147096 - Geotechnical Planning
Status: Active
Type: Grant
Fund 147096 - Geotechnical Planning
FMGR: De Alba , Pedro A

PI:	De Alba , Pedro A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2003		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	0.00	0.00	19,704.00	19,704.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,730.24	20,923.00	0.00	0.00	20,923.00	(20,923.00)	(20,923.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	0.00	0.00	10,814.00	10,814.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,537.00	0.00	0.00	2,537.00	(2,537.00)	(2,537.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**30,518.00**	**30,518.00**	**5,730.24**	**23,460.00**	**0.00**	**0.00**	**23,460.00**	**7,058.00**	**7,058.00**	**76.87 %**	**23.13 %**
65YF10	Full Fringe Benefit Distr Expe	2,564.00	2,564.00	(388.72)	950.15	0.00	0.00	950.15	1,613.85	1,613.85	37.06 %	62.94 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	870.06	1,020.48	0.00	0.00	1,020.48	(1,020.48)	(1,020.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,564.00**	**2,564.00**	**481.34**	**1,970.63**	**0.00**	**0.00**	**1,970.63**	**593.37**	**593.37**	**76.86 %**	**23.14 %**
7101	Out of State Travel	0.00	0.00	0.00	6,991.35	0.00	0.00	6,991.35	(6,991.35)	(6,991.35)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,123.44	4,320.35	0.00	0.00	4,320.35	(4,320.35)	(4,320.35)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	275.00	0.00	0.00	275.00	(275.00)	(275.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	475.00	475.00	0.00	0.00	475.00	(475.00)	(475.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	970.63	0.00	0.00	970.63	(970.63)	(970.63)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,382.04	0.00	0.00	1,382.04	(1,382.04)	(1,382.04)	0.00 %	0.00 %
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	0.00	0.00	20,667.00	20,667.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,458.48	0.00	0.00	1,458.48	(1,458.48)	(1,458.48)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	29.95	0.00	0.00	29.95	(29.95)	(29.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	52.20	0.00	0.00	52.20	(52.20)	(52.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3,106.02	0.00	0.00	3,106.02	(3,106.02)	(3,106.02)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	87.00	0.00	0.00	87.00	(87.00)	(87.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	3.52	66.88	0.00	0.00	66.88	(66.88)	(66.88)	0.00 %	0.00 %
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	15,000.00	0.00	3,373.64	0.00	0.00	3,373.64	(3,373.64)	11,626.36	22.49 %	77.51 %
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**37,167.00**	**52,167.00**	**1,601.96**	**22,588.54**	**0.00**	**0.00**	**22,588.54**	**14,578.46**	**29,578.46**	**43.30 %**	**56.70 %**
7300	Subcontracts	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**85,249.00**	**85,249.00**	**7,813.54**	**48,019.17**	**0.00**	**0.00**	**48,019.17**	**37,229.83**	**37,229.83**	**56.33 %**	**43.67 %**
7603	F&A Expenditures	22,164.00	22,164.00	0.00	7,429.28	0.00	0.00	7,429.28	14,734.72	14,734.72	33.52 %	66.48 %
760300	F&A Expenditures	0.00	0.00	2,194.92	5,048.70	0.00	0.00	5,048.70	(5,048.70)	(5,048.70)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**22,164.00**	**22,164.00**	**2,194.92**	**12,477.98**	**0.00**	**0.00**	**12,477.98**	**9,686.02**	**9,686.02**	**56.30 %**	**43.70 %**
****Total Indirect Cost Expenditures**		**22,164.00**	**22,164.00**	**2,194.92**	**12,477.98**	**0.00**	**0.00**	**12,477.98**	**9,686.02**	**9,686.02**	**56.30 %**	**43.70 %**
*****Total Expenditures**		**107,413.00**	**107,413.00**	**10,008.46**	**60,497.15**	**0.00**	**0.00**	**60,497.15**	**46,915.85**	**46,915.85**	**56.32 %**	**43.68 %**
Revenue												
5300	Federal Programs	107,413.00	107,413.00	0.00	33,132.09	0.00	0.00	33,132.09	74,280.91	74,280.91	30.85 %	69.15 %
530000	Federal Programs	0.00	0.00	10,041.96	26,766.56	0.00	0.00	26,766.56	(26,766.56)	(26,766.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**107,413.00**	**107,413.00**	**10,041.96**	**59,898.65**	**0.00**	**0.00**	**59,898.65**	**47,514.35**	**47,514.35**	**55.76 %**	**44.24 %**
*****Total Revenue**		**107,413.00**	**107,413.00**	**10,041.96**	**59,898.65**	**0.00**	**0.00**	**59,898.65**	**47,514.35**	**47,514.35**	**55.76 %**	**44.24 %**

Grant 147097 - Gas-Phase Chemistry
Status: Active
Type: Grant
Fund 147097 - Gas-Phase Chemistry
FMGR: Amato-Wierda , Carmela C

PI:	Amato-Wierda , Carmela C		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	
Sponsor ID:	DMR-9875062	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA	
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002		Rev Account:	530000			

Budget Controls	A110		
Equipment Vesting	USNH		
Idc Waiver	NO		

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	0.00	21,918.00	21,918.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,989.00	5,030.30	23,842.35	0.00	0.00	23,842.35	(23,842.35)	(18,853.35)	477.90 %	(377.90 %)
613N30	Graduate Research Assistant	0.00	0.00	(2,937.50)	17,913.86	0.00	0.00	17,913.86	(17,913.86)	(17,913.86)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	102,898.00	76,594.00	0.00	0.00	0.00	0.00	0.00	102,898.00	76,594.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	6,933.00	2,727.28	9,587.28	0.00	0.00	9,587.28	(9,587.28)	(2,654.28)	138.28 %	(38.28 %)
615F10	PAT	0.00	2,400.00	0.00	3,618.50	0.00	0.00	3,618.50	(3,618.50)	(1,218.50)	150.77 %	(50.77 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,000.00	7,373.64	33,448.60	0.00	0.00	33,448.60	(33,448.60)	(23,448.60)	334.49 %	(234.49 %)
61SNSH	Student Labor	0.00	0.00	0.00	3,359.71	0.00	0.00	3,359.71	(3,359.71)	(3,359.71)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**127,816.00**	**125,834.00**	**12,193.72**	**91,770.30**	**0.00**	**0.00**	**91,770.30**	**36,045.70**	**34,063.70**	**72.93 %**	**27.07 %**
65YF10	Full Fringe Benefit Distr Expe	5,566.00	7,548.00	(156.09)	5,261.61	0.00	0.00	5,261.61	304.39	2,286.39	69.71 %	30.29 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,427.12	1,658.84	0.00	0.00	1,658.84	(1,658.84)	(1,658.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,566.00**	**7,548.00**	**1,271.03**	**6,920.45**	**0.00**	**0.00**	**6,920.45**	**(1,354.45)**	**627.55**	**91.69 %**	**8.31 %**
7100	In-State Travel	0.00	0.00	0.00	127.59	0.00	0.00	127.59	(127.59)	(127.59)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	7,552.66	0.00	0.00	7,552.66	(7,552.66)	(7,552.66)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	705.61	(693.13)	0.00	0.00	(693.13)	693.13	693.13	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,981.00	0.00	0.00	1,981.00	(1,981.00)	(1,981.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	93.10	0.00	0.00	93.10	(93.10)	(93.10)	0.00 %	0.00 %
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00 %	100.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	0.00	0.00	9,390.00	9,390.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	20,248.08	0.00	0.00	20,248.08	(20,248.08)	(20,248.08)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	775.66	3,604.71	0.00	0.00	3,604.71	(3,604.71)	(3,604.71)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	75.49	0.00	0.00	75.49	(75.49)	(75.49)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,276.80	0.00	0.00	1,276.80	(1,276.80)	(1,276.80)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
7170	Consulting	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	203.50	0.00	0.00	203.50	(203.50)	(203.50)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,702.83	0.00	0.00	1,702.83	(1,702.83)	(1,702.83)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	(180.00)	0.00	0.00	(180.00)	180.00	180.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,050.00	24,580.00	0.00	0.00	0.00	0.00	0.00	35,050.00	24,580.00	0.00 %	100.00 %
***Total: 71 - Support**		**55,940.00**	**45,770.00**	**1,481.27**	**36,292.63**	**225.00**	**0.00**	**36,517.63**	**19,422.37**	**9,252.37**	**79.79 %**	**20.21 %**
7211	Assistantships	24,618.00	8,094.56	0.00	8,094.56	0.00	0.00	8,094.56	16,523.44	0.00	100.00 %	0.00 %
721100	Assistantships	2,000.00	2,000.00	(1,550.00)	1,939.00	0.00	0.00	1,939.00	61.00	61.00	96.95 %	3.05 %
***Total: 72 - Student and/or Participant Support**		**26,618.00**	**10,094.56**	**(1,550.00)**	**10,033.56**	**0.00**	**0.00**	**10,033.56**	**16,584.44**	**61.00**	**99.40 %**	**0.60 %**
7400	Capitalizable Equipment	21,200.00	52,368.44	0.00	50,487.18	0.00	0.00	50,487.18	(29,287.18)	1,881.26	96.41 %	3.59 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,648.43	0.00	0.00	1,648.43	(1,648.43)	(1,648.43)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**21,200.00**	**52,368.44**	**0.00**	**52,135.61**	**0.00**	**0.00**	**52,135.61**	**(30,935.61)**	**232.83**	**99.56 %**	**0.44 %**
****Total Direct Cost Expenditures**		**237,140.00**	**241,615.00**	**13,396.02**	**197,152.55**	**225.00**	**0.00**	**197,377.55**	**39,762.45**	**44,237.45**	**81.69 %**	**18.31 %**
7603	F&A Expenditures	60,999.00	56,524.00	0.00	46,623.39	0.00	0.00	46,623.39	14,375.61	9,900.61	82.48 %	17.52 %
760300	F&A Expenditures	22,303.00	22,303.00	7,005.95	13,326.75	0.00	0.00	13,326.75	8,976.25	8,976.25	59.75 %	40.25 %

Grant 147097 - Gas-Phase Chemistry
Fund 147097 - Gas-Phase Chemistry

Status: Active
FMGR: Amato-Wierda , Carmela C

Type: Grant

PI:	Amato-Wierda , Carmela C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMR-9875062	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2002		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**83,302.00**	**78,827.00**	**7,005.95**	**59,950.14**	**0.00**	**0.00**	**59,950.14**	**23,351.86**	**18,876.86**	**76.05 %**	**23.95 %**
****Total Indirect Cost Expenditures**		**83,302.00**	**78,827.00**	**7,005.95**	**59,950.14**	**0.00**	**0.00**	**59,950.14**	**23,351.86**	**18,876.86**	**76.05 %**	**23.95 %**
*****Total Expenditures**		**320,442.00**	**320,442.00**	**20,401.97**	**257,102.69**	**225.00**	**0.00**	**257,327.69**	**63,114.31**	**63,114.31**	**80.30 %**	**19.70 %**
Revenue												
5300	Federal Programs	245,451.00	245,451.00	0.00	206,694.98	0.00	0.00	206,694.98	38,756.02	38,756.02	84.21 %	15.79 %
530000	Federal Programs	74,991.00	74,991.00	16,719.95	46,725.69	0.00	0.00	46,725.69	28,265.31	28,265.31	62.31 %	37.69 %
***Total: 53 - Sponsored Programs**		**320,442.00**	**320,442.00**	**16,719.95**	**253,420.67**	**0.00**	**0.00**	**253,420.67**	**67,021.33**	**67,021.33**	**79.08 %**	**20.92 %**
*****Total Revenue**		**320,442.00**	**320,442.00**	**16,719.95**	**253,420.67**	**0.00**	**0.00**	**253,420.67**	**67,021.33**	**67,021.33**	**79.08 %**	**20.92 %**

Grant 147098 - Algebras & Applications
Status: Active
Type: Grant
Fund 147098 - Algebras & Applications
FMGR: Ge , Liming

PI:	Ge , Liming		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMS-9875822	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMALG			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDMALG - PI Liming Ge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	0.00	0.00	63,009.00	63,009.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,192.75	49,319.60	0.00	0.00	49,319.60	(49,319.60)	(49,319.60)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	40,253.00	40,253.00	0.00	0.00	0.00	0.00	0.00	40,253.00	40,253.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,800.00	0.00	0.00	15,800.00	(15,800.00)	(15,800.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	684.00	0.00	0.00	684.00	(684.00)	(684.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**103,262.00**	**103,262.00**	**6,192.75**	**72,803.60**	**0.00**	**0.00**	**72,803.60**	**30,458.40**	**30,458.40**	**70.50 %**	**29.50 %**
65YF10	Full Fringe Benefit Distr Expe	8,674.00	8,674.00	(1,014.84)	4,250.96	0.00	0.00	4,250.96	4,423.04	4,423.04	49.01 %	50.99 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,535.04	1,639.10	0.00	0.00	1,639.10	(1,639.10)	(1,639.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,674.00**	**8,674.00**	**520.20**	**5,890.06**	**0.00**	**0.00**	**5,890.06**	**2,783.94**	**2,783.94**	**67.90 %**	**32.10 %**
7101	Out of State Travel	0.00	0.00	0.00	8,400.98	0.00	0.00	8,400.98	(8,400.98)	(8,400.98)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,064.70	0.00	0.00	1,064.70	(1,064.70)	(1,064.70)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	988.07	0.00	0.00	988.07	(988.07)	(988.07)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,972.00	0.00	0.00	1,972.00	(1,972.00)	(1,972.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,180.00	0.00	0.00	1,180.00	(1,180.00)	(1,180.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	258.40	0.00	0.00	258.40	(258.40)	(258.40)	0.00 %	0.00 %
710Z	Travel-Other	16,578.00	16,578.00	0.00	0.00	0.00	0.00	0.00	16,578.00	16,578.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,019.80	0.00	0.00	2,019.80	(2,019.80)	(2,019.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13.52	0.00	0.00	13.52	(13.52)	(13.52)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	90.91	0.00	0.00	90.91	(90.91)	(90.91)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	274.46	0.00	0.00	274.46	(274.46)	(274.46)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,292.00	8,292.00	0.00	0.00	0.00	0.00	0.00	8,292.00	8,292.00	0.00 %	100.00 %
***Total: 71 - Support**		**24,870.00**	**24,870.00**	**0.00**	**16,262.84**	**0.00**	**0.00**	**16,262.84**	**8,607.16**	**8,607.16**	**65.39 %**	**34.61 %**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	529.50	0.00	0.00	529.50	(529.50)	(529.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**529.50**	**0.00**	**0.00**	**529.50**	**(529.50)**	**(529.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	2,078.00	0.00	0.00	2,078.00	922.00	922.00	69.27 %	30.73 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**2,078.00**	**0.00**	**0.00**	**2,078.00**	**922.00**	**922.00**	**69.27 %**	**30.73 %**
****Total Direct Cost Expenditures**		**139,806.00**	**139,806.00**	**6,712.95**	**97,564.00**	**0.00**	**0.00**	**97,564.00**	**42,242.00**	**42,242.00**	**69.79 %**	**30.21 %**
7603	F&A Expenditures	60,194.00	60,194.00	0.00	31,014.00	0.00	0.00	31,014.00	29,180.00	29,180.00	51.52 %	48.48 %
760300	F&A Expenditures	0.00	0.00	2,953.70	10,770.59	0.00	0.00	10,770.59	(10,770.59)	(10,770.59)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**60,194.00**	**60,194.00**	**2,953.70**	**41,784.59**	**0.00**	**0.00**	**41,784.59**	**18,409.41**	**18,409.41**	**69.42 %**	**30.58 %**
****Total Indirect Cost Expenditures**		**60,194.00**	**60,194.00**	**2,953.70**	**41,784.59**	**0.00**	**0.00**	**41,784.59**	**18,409.41**	**18,409.41**	**69.42 %**	**30.58 %**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**9,666.65**	**139,348.59**	**0.00**	**0.00**	**139,348.59**	**60,651.41**	**60,651.41**	**69.67 %**	**30.33 %**
Revenue												
5300	Federal Programs	200,000.00	200,000.00	0.00	100,999.43	0.00	0.00	100,999.43	99,000.57	99,000.57	50.50 %	49.50 %
530000	Federal Programs	0.00	0.00	7,733.32	36,415.83	0.00	0.00	36,415.83	(36,415.83)	(36,415.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**7,733.32**	**137,415.26**	**0.00**	**0.00**	**137,415.26**	**62,584.74**	**62,584.74**	**68.71 %**	**31.29 %**

Grant 147098 - Algebras & Applications
Fund 147098 - Algebras & Applications

Status: Active
FMGR: Ge , Liming

Type: Grant

PI:	Ge , Liming		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMS-9875822	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMALG			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2003		Rev Account:	530000					

Org UDMALG - PI Liming Ge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**200,000.00**	**200,000.00**	**7,733.32**	**137,415.26**	**0.00**	**0.00**	**137,415.26**	**62,584.74**	**62,584.74**	**68.71 %**	**31.29 %**

Grant 147099 - Uv Radiaon on Echinoderms
Status: Active
Type: Grant
Fund 147099 - Uv Radiaon on Echinoderms
FMGR: Lesser , Michael P

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	56,999.08	0.00	0.00	56,999.08	(56,999.08)	(56,999.08)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	52,766.00	52,766.00	0.00	0.00	0.00	0.00	0.00	52,766.00	52,766.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	29,510.00	19,110.00	0.00	0.00	0.00	0.00	0.00	29,510.00	19,110.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	6,933.00	0.00	0.00	0.00	0.00	0.00	0.00	6,933.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,693.53	60,664.70	0.00	0.00	60,664.70	(60,664.70)	(60,664.70)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	43,263.00	37,013.00	0.00	0.00	0.00	0.00	0.00	43,263.00	37,013.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,906.00	0.00	15,191.18	0.00	0.00	15,191.18	(15,191.18)	7,714.82	66.32 %	33.68 %
61SNSH	Student Labor	0.00	0.00	0.00	537.25	0.00	0.00	537.25	(537.25)	(537.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	111.25	0.00	0.00	111.25	(111.25)	(111.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**138,472.00**	**137,795.00**	**2,693.53**	**136,503.46**	**0.00**	**0.00**	**136,503.46**	**1,968.54**	**1,291.54**	**99.06 %**	**0.94 %**
65YF10	Full Fringe Benefit Distr Expe	35,656.00	39,465.06	996.61	44,422.22	0.00	0.00	44,422.22	(8,766.22)	(4,957.16)	112.56 %	(12.56 %)
***Total: 65 - Fringe Benefits**		**35,656.00**	**39,465.06**	**996.61**	**44,422.22**	**0.00**	**0.00**	**44,422.22**	**(8,766.22)**	**(4,957.16)**	**112.56 %**	**(12.56 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,681.99	0.00	0.00	1,681.99	(1,681.99)	(1,681.99)	0.00 %	0.00 %
7102	Foreign Travel	14,550.00	14,550.00	0.00	11,614.16	0.00	0.00	11,614.16	2,935.84	2,935.84	79.82 %	20.18 %
710200	Foreign Travel	0.00	0.00	0.00	6,292.73	0.00	0.00	6,292.73	(6,292.73)	(6,292.73)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	997.52	0.00	0.00	997.52	(997.52)	(997.52)	0.00 %	0.00 %
710Z	Travel-Other	29,110.00	29,110.00	0.00	0.00	0.00	0.00	0.00	29,110.00	29,110.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	109.85	0.00	0.00	109.85	(109.85)	(109.85)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	38,966.51	0.00	0.00	38,966.51	(38,966.51)	(38,966.51)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	439.22	19,112.65	0.00	0.00	19,112.65	(19,112.65)	(19,112.65)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	122.50	0.00	0.00	122.50	(122.50)	(122.50)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	101.01	0.00	0.00	101.01	(101.01)	(101.01)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,451.22	0.00	0.00	2,451.22	(2,451.22)	(2,451.22)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	844.52	0.00	0.00	844.52	(844.52)	(844.52)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	264.39	0.00	0.00	264.39	(264.39)	(264.39)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	928.55	0.00	0.00	928.55	(928.55)	(928.55)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,601.00	0.00	0.00	2,601.00	(2,601.00)	(2,601.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	310.00	0.00	0.00	310.00	(310.00)	(310.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	(1,560.00)	(1,560.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	87.00	0.00	0.00	87.00	(87.00)	(87.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	61,490.00	62,686.57	0.00	0.00	0.00	0.00	0.00	61,490.00	62,686.57	0.00 %	100.00 %
***Total: 71 - Support**		**105,150.00**	**106,346.57**	**439.22**	**88,545.60**	**0.00**	**0.00**	**88,545.60**	**16,604.40**	**17,800.97**	**83.26 %**	**16.74 %**
7211	Assistantships	7,084.00	200.00	0.00	200.00	0.00	0.00	200.00	6,884.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,084.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**6,884.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	19,065.00	19,762.07	0.00	19,762.07	0.00	0.00	19,762.07	(697.07)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**19,065.00**	**19,762.07**	**0.00**	**19,762.07**	**0.00**	**0.00**	**19,762.07**	**(697.07)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**305,427.00**	**303,568.70**	**4,129.36**	**289,433.35**	**0.00**	**0.00**	**289,433.35**	**15,993.65**	**14,135.35**	**95.34 %**	**4.66 %**
7603	F&A Expenditures	111,329.00	113,187.30	0.00	73,508.28	0.00	0.00	73,508.28	37,820.72	39,679.02	64.94 %	35.06 %
760300	F&A Expenditures	0.00	0.00	2,186.02	45,713.58	0.00	0.00	45,713.58	(45,713.58)	(45,713.58)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**111,329.00**	**113,187.30**	**2,186.02**	**119,221.86**	**0.00**	**0.00**	**119,221.86**	**(7,892.86)**	**(6,034.56)**	**105.33 %**	**(5.33 %)**

Grant 147099 - Uv Radiaon on Echinoderms
Fund 147099 - Uv Radiaon on Echinoderms

Status: Active
FMGR: Lesser , Michael P

Type: Grant

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOML			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000					

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**111,329.00**	**113,187.30**	**2,186.02**	**119,221.86**	**0.00**	**0.00**	**119,221.86**	**(7,892.86)**	**(6,034.56)**	**105.33 %**	**(5.33 %)**
*****Total Expenditures**		**416,756.00**	**416,756.00**	**6,315.38**	**408,655.21**	**0.00**	**0.00**	**408,655.21**	**8,100.79**	**8,100.79**	**98.06 %**	**1.94 %**
Revenue												
5300	Federal Programs	416,756.00	416,756.00	0.00	257,267.36	0.00	0.00	257,267.36	159,488.64	159,488.64	61.73 %	38.27 %
530000	Federal Programs	0.00	0.00	5,987.57	151,060.04	0.00	0.00	151,060.04	(151,060.04)	(151,060.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**416,756.00**	**416,756.00**	**5,987.57**	**408,327.40**	**0.00**	**0.00**	**408,327.40**	**8,428.60**	**8,428.60**	**97.98 %**	**2.02 %**
*****Total Revenue**		**416,756.00**	**416,756.00**	**5,987.57**	**408,327.40**	**0.00**	**0.00**	**408,327.40**	**8,428.60**	**8,428.60**	**97.98 %**	**2.02 %**

Grant 147099 - Uv Radiaon on Echinoderms
Status: Active
Type: Grant
Fund 147100 - Effects of Radiation
FMGR: Lesser , Michael P

PI:	Lesser , Michael P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	OCE-9818918	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000			

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	13,472.00	0.00	0.00	0.00	0.00	0.00	0.00	13,472.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**13,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,472.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	0.00	13,472.00	0.00	13,472.00	0.00	0.00	13,472.00	(13,472.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**13,472.00**	**(13,472.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	13,472.00	13,472.00	0.00	13,472.00	0.00	0.00	13,472.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**13,472.00**	**13,472.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**13,472.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147101 - Macromolecular Assembly
Status: Active
Type: Grant
Fund 147101 - Macromolecular Assembly
FMGR: Laue , Thomas M

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DBI-9876582	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	3,177.75	45,877.57	0.00	0.00	45,877.57	(45,877.57)	(45,877.57)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	192,222.00	191,222.00	0.00	0.00	0.00	0.00	0.00	192,222.00	191,222.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,028.50	66,238.92	0.00	0.00	66,238.92	(66,238.92)	(66,238.92)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,357.10	0.00	0.00	18,357.10	(18,357.10)	(18,357.10)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	46,230.00	46,230.00	0.00	0.00	0.00	0.00	0.00	46,230.00	46,230.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	10,574.00	25,026.60	0.00	0.00	25,026.60	(25,026.60)	(25,026.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,009.50	109,558.87	0.00	0.00	109,558.87	(109,558.87)	(109,558.87)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	120,684.00	120,684.00	0.00	0.00	0.00	0.00	0.00	120,684.00	120,684.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,307.00	0.00	0.00	2,307.00	(2,307.00)	(2,307.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,151.58	0.00	0.00	5,151.58	(5,151.58)	(5,151.58)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	53.47	0.00	0.00	53.47	(53.47)	(53.47)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**359,136.00**	**358,136.00**	**22,789.75**	**272,571.11**	**0.00**	**0.00**	**272,571.11**	**86,564.89**	**85,564.89**	**76.11 %**	**23.89 %**
65YF10	Full Fringe Benefit Distr Expe	98,288.00	98,288.00	1,233.62	62,029.42	0.00	0.00	62,029.42	36,258.58	36,258.58	63.11 %	36.89 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,450.29	2,551.59	0.00	0.00	2,551.59	(2,551.59)	(2,551.59)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**98,288.00**	**98,288.00**	**3,683.91**	**64,581.01**	**0.00**	**0.00**	**64,581.01**	**33,706.99**	**33,706.99**	**65.71 %**	**34.29 %**
7101	Out of State Travel	0.00	0.00	0.00	759.70	0.00	0.00	759.70	(759.70)	(759.70)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	303.50	0.00	0.00	303.50	(303.50)	(303.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
710Z	Travel-Other	6,650.00	7,650.00	0.00	0.00	0.00	0.00	0.00	6,650.00	7,650.00	0.00 %	100.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	17,369.00	17,369.00	0.00	21,169.70	0.00	0.00	21,169.70	(3,800.70)	(3,800.70)	121.88 %	(21.88 %)
711200	Research Supplies	0.00	0.00	3,277.84	21,113.01	794.84	0.00	21,907.85	(21,907.85)	(21,907.85)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	264.00	0.00	0.00	264.00	(264.00)	(264.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,532.02	0.00	0.00	2,532.02	(2,532.02)	(2,532.02)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	47.70	0.00	0.00	47.70	(47.70)	(47.70)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,546.00	0.00	0.00	3,546.00	(3,546.00)	(3,546.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,400.00	900.00	0.00	2,300.00	(2,300.00)	(2,300.00)	0.00 %	0.00 %
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	10,905.50	0.00	0.00	10,905.50	(10,905.50)	(10,905.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	355.15	0.00	0.00	355.15	(355.15)	(355.15)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	30.00	242.40	0.00	0.00	242.40	(242.40)	(242.40)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	4,587.50	4,587.50	0.00	0.00	4,587.50	(4,587.50)	(4,587.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	242.90	0.00	0.00	242.90	(242.90)	(242.90)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	425.00	0.00	0.00	425.00	(425.00)	(425.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	0.00	0.00	27,547.00	27,547.00	0.00 %	100.00 %
***Total: 71 - Support**		**51,566.00**	**52,566.00**	**7,919.63**	**67,944.08**	**1,694.84**	**0.00**	**69,638.92**	**(18,072.92)**	**(17,072.92)**	**132.48 %**	**(32.48 %)**
7211	Assistantships	7,792.00	7,792.00	0.00	7,044.00	0.00	0.00	7,044.00	748.00	748.00	90.40 %	9.60 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	(2,566.00)	0.00	0.00	(2,566.00)	2,566.00	2,566.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,792.00**	**7,792.00**	**0.00**	**4,478.00**	**0.00**	**0.00**	**4,478.00**	**3,314.00**	**3,314.00**	**57.47 %**	**42.53 %**
7400	Capitalizable Equipment	62,030.00	62,030.00	0.00	20,307.99	0.00	0.00	20,307.99	41,722.01	41,722.01	32.74 %	67.26 %
740000	Cap Equipment	8,090.00	8,090.00	0.00	10,757.82	0.00	0.00	10,757.82	(2,667.82)	(2,667.82)	132.98 %	(32.98 %)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,961.35	464.43	0.00	14,425.78	(14,425.78)	(14,425.78)	0.00 %	0.00 %
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,809.00	0.00	0.00	5,809.00	(5,809.00)	(5,809.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**70,120.00**	**70,120.00**	**0.00**	**50,836.16**	**464.43**	**0.00**	**51,300.59**	**18,819.41**	**18,819.41**	**73.16 %**	**26.84 %**

Grant 147101 - Macromolecular Assembly
Fund 147101 - Macromolecular Assembly

Status: Active
FMGR: Laue , Thomas M

Type: Grant

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DBI-9876582	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2003		Rev Account:	530000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**586,902.00**	**586,902.00**	**34,393.29**	**460,410.36**	**2,159.27**	**0.00**	**462,569.63**	**124,332.37**	**124,332.37**	**78.82 %**	**21.18 %**
7603	F&A Expenditures	157,350.00	157,350.00	0.00	95,127.71	0.00	0.00	95,127.71	62,222.29	62,222.29	60.46 %	39.54 %
760300	F&A Expenditures	55,758.00	55,758.00	15,385.05	79,530.30	0.00	0.00	79,530.30	(23,772.30)	(23,772.30)	142.63 %	(42.63 %)
***Total: 76 - F&A and Internal Allocations**		**213,108.00**	**213,108.00**	**15,385.05**	**174,658.01**	**0.00**	**0.00**	**174,658.01**	**38,449.99**	**38,449.99**	**81.96 %**	**18.04 %**
****Total Indirect Cost Expenditures**		**213,108.00**	**213,108.00**	**15,385.05**	**174,658.01**	**0.00**	**0.00**	**174,658.01**	**38,449.99**	**38,449.99**	**81.96 %**	**18.04 %**
*****Total Expenditures**		**800,010.00**	**800,010.00**	**49,778.34**	**635,068.37**	**2,159.27**	**0.00**	**637,227.64**	**162,782.36**	**162,782.36**	**79.65 %**	**20.35 %**
Revenue												
5300	Federal Programs	600,010.00	600,010.00	0.00	335,473.76	0.00	0.00	335,473.76	264,536.24	264,536.24	55.91 %	44.09 %
530000	Federal Programs	0.00	0.00	33,049.46	282,865.73	0.00	0.00	282,865.73	(282,865.73)	(282,865.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**600,010.00**	**600,010.00**	**33,049.46**	**618,339.49**	**0.00**	**0.00**	**618,339.49**	**(18,329.49)**	**(18,329.49)**	**103.05 %**	**(3.05 %)**
*****Total Revenue**		**600,010.00**	**600,010.00**	**33,049.46**	**618,339.49**	**0.00**	**0.00**	**618,339.49**	**(18,329.49)**	**(18,329.49)**	**103.05 %**	**(3.05 %)**

Grant 147102 - Problems in Operator Theory
Status: Active
Type: Grant
Fund 147102 - Problems in Operator Theory
FMGR: Hadwin , Donald W

PI:	Hadwin , Donald W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DMS-9970693	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMADH			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2003		Rev Account:	530000					

Org UDMADH - PI Donald Hadwin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	1,000.00	0.00	16,000.00	0.00	0.00	16,000.00	(16,000.00)	(15,000.00)	1600.00 %	(1500.00 %)
***Total: 61 - Salaries and Wages**		**45,000.00**	**46,000.00**	**0.00**	**46,000.00**	**0.00**	**0.00**	**46,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,810.00	3,865.00	(452.30)	3,411.75	0.00	0.00	3,411.75	398.25	453.25	88.27 %	11.73 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.30	452.30	0.00	0.00	452.30	(452.30)	(452.30)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,810.00**	**3,865.00**	**0.00**	**3,864.05**	**0.00**	**0.00**	**3,864.05**	**(54.05)**	**0.95**	**99.98 %**	**0.02 %**
7101	Out of State Travel	0.00	0.00	0.00	1,642.00	0.00	0.00	1,642.00	(1,642.00)	(1,642.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	152.00	0.00	0.00	152.00	(152.00)	(152.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,727.48	0.00	0.00	1,727.48	(1,727.48)	(1,727.48)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,257.42	0.00	0.00	1,257.42	(1,257.42)	(1,257.42)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	899.27	0.00	0.00	899.27	(899.27)	(899.27)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	347.83	0.00	0.00	347.83	(347.83)	(347.83)	0.00 %	0.00 %
710Z	Travel-Other	9,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	8,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	750.00	695.00	0.00	0.00	0.00	0.00	0.00	750.00	695.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,750.00**	**8,695.00**	**0.00**	**6,026.00**	**0.00**	**0.00**	**6,026.00**	**3,724.00**	**2,669.00**	**69.30 %**	**30.70 %**
****Total Direct Cost Expenditures**		**58,560.00**	**58,560.00**	**0.00**	**55,890.05**	**0.00**	**0.00**	**55,890.05**	**2,669.95**	**2,669.95**	**95.44 %**	**4.56 %**
7603	F&A Expenditures	25,766.00	25,766.00	0.00	21,247.80	0.00	0.00	21,247.80	4,518.20	4,518.20	82.46 %	17.54 %
760300	F&A Expenditures	0.00	0.00	0.00	3,342.52	0.00	0.00	3,342.52	(3,342.52)	(3,342.52)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**25,766.00**	**25,766.00**	**0.00**	**24,590.32**	**0.00**	**0.00**	**24,590.32**	**1,175.68**	**1,175.68**	**95.44 %**	**4.56 %**
****Total Indirect Cost Expenditures**		**25,766.00**	**25,766.00**	**0.00**	**24,590.32**	**0.00**	**0.00**	**24,590.32**	**1,175.68**	**1,175.68**	**95.44 %**	**4.56 %**
*****Total Expenditures**		**84,326.00**	**84,326.00**	**0.00**	**80,480.37**	**0.00**	**0.00**	**80,480.37**	**3,845.63**	**3,845.63**	**95.44 %**	**4.56 %**
Revenue												
5300	Federal Programs	84,326.00	84,326.00	0.00	66,241.64	0.00	0.00	66,241.64	18,084.36	18,084.36	78.55 %	21.45 %
530000	Federal Programs	0.00	0.00	0.00	14,238.73	0.00	0.00	14,238.73	(14,238.73)	(14,238.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**84,326.00**	**84,326.00**	**0.00**	**80,480.37**	**0.00**	**0.00**	**80,480.37**	**3,845.63**	**3,845.63**	**95.44 %**	**4.56 %**
*****Total Revenue**		**84,326.00**	**84,326.00**	**0.00**	**80,480.37**	**0.00**	**0.00**	**80,480.37**	**3,845.63**	**3,845.63**	**95.44 %**	**4.56 %**

Grant 147104 - Study of Alfven Waves
Status: Active
Type: Grant
Fund 147104 - Study of Alfven Waves
FMGR: Vasquez , Bernard J

PI:	Vasquez , Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9902904	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPBV			
FRAGRNT Start/End Date:	08/15/1999 - 01/31/2002		Rev Account:	530000					

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	79,398.75	0.00	0.00	79,398.75	(79,398.75)	(79,398.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	93,019.00	95,405.00	0.00	0.00	0.00	0.00	0.00	93,019.00	95,405.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,300.00	0.00	17,239.00	0.00	0.00	17,239.00	(17,239.00)	(15,939.00)	1326.08 %	(1226.08 %)
***Total: 61 - Salaries and Wages**		**93,019.00**	**96,705.00**	**0.00**	**96,637.75**	**0.00**	**0.00**	**96,637.75**	**(3,618.75)**	**67.25**	**99.93 %**	**0.07 %**
65YF10	Full Fringe Benefit Distr Expe	28,819.00	30,172.00	(601.44)	29,430.18	0.00	0.00	29,430.18	(611.18)	741.82	97.54 %	2.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	601.44	601.44	0.00	0.00	601.44	(601.44)	(601.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**28,819.00**	**30,172.00**	**0.00**	**30,031.62**	**0.00**	**0.00**	**30,031.62**	**(1,212.62)**	**140.38**	**99.53 %**	**0.47 %**
7101	Out of State Travel	0.00	0.00	0.00	4,242.32	0.00	0.00	4,242.32	(4,242.32)	(4,242.32)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	785.00	0.00	0.00	785.00	(785.00)	(785.00)	0.00 %	0.00 %
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	116.50	0.00	0.00	116.50	(116.50)	(116.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	(4,642.00)	0.00	906.00	0.00	0.00	906.00	(906.00)	(5,548.00)	(19.52 %)	119.52 %
7130	Printing and Copying	0.00	0.00	0.00	2,130.00	0.00	0.00	2,130.00	(2,130.00)	(2,130.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,740.00	6,672.00	0.00	0.00	0.00	0.00	0.00	11,740.00	6,672.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,890.00**	**8,180.00**	**0.00**	**8,179.82**	**0.00**	**0.00**	**8,179.82**	**9,710.18**	**0.18**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**139,728.00**	**135,057.00**	**0.00**	**134,849.19**	**0.00**	**0.00**	**134,849.19**	**4,878.81**	**207.81**	**99.85 %**	**0.15 %**
7600	Internal Allocations	0.00	0.00	0.00	4,729.32	0.00	0.00	4,729.32	(4,729.32)	(4,729.32)	0.00 %	0.00 %
7603	F&A Expenditures	61,481.00	61,481.00	0.00	57,600.19	0.00	0.00	57,600.19	3,880.81	3,880.81	93.69 %	6.31 %
760300	F&A Expenditures	0.00	4,671.00	0.00	3,822.30	0.00	0.00	3,822.30	(3,822.30)	848.70	81.83 %	18.17 %
***Total: 76 - F&A and Internal Allocations**		**61,481.00**	**66,152.00**	**0.00**	**66,151.81**	**0.00**	**0.00**	**66,151.81**	**(4,670.81)**	**0.19**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**61,481.00**	**66,152.00**	**0.00**	**66,151.81**	**0.00**	**0.00**	**66,151.81**	**(4,670.81)**	**0.19**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**201,209.00**	**201,209.00**	**0.00**	**201,001.00**	**0.00**	**0.00**	**201,001.00**	**208.00**	**208.00**	**99.90 %**	**0.10 %**
Revenue												
5300	Federal Programs	201,209.00	201,209.00	0.00	188,108.86	0.00	0.00	188,108.86	13,100.14	13,100.14	93.49 %	6.51 %
530000	Federal Programs	0.00	0.00	0.00	12,892.14	0.00	0.00	12,892.14	(12,892.14)	(12,892.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**201,209.00**	**201,209.00**	**0.00**	**201,001.00**	**0.00**	**0.00**	**201,001.00**	**208.00**	**208.00**	**99.90 %**	**0.10 %**
*****Total Revenue**		**201,209.00**	**201,209.00**	**0.00**	**201,001.00**	**0.00**	**0.00**	**201,001.00**	**208.00**	**208.00**	**99.90 %**	**0.10 %**

Grant 147105 - NE Regional Climate Change
Status: Active
Type: Grant
Fund 147105 - NE Regional Climate Change
FMGR: Rock , Barrett N

PI:	Rock , Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9903604	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR			
FRAGRNT Start/End Date:	03/15/1999 - 11/30/2001		Rev Account:	530000					

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,762.00	4,762.00	0.00	0.00	0.00	0.00	0.00	4,762.00	4,762.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,760.00	0.00	0.00	4,760.00	(4,760.00)	(4,760.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,700.00	0.00	0.00	10,700.00	(10,700.00)	(10,700.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	25,082.00	25,082.00	0.00	0.00	0.00	0.00	0.00	25,082.00	25,082.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,060.00	0.00	0.00	13,060.00	(13,060.00)	(13,060.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	33,302.21	0.00	0.00	33,302.21	(33,302.21)	(33,302.21)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	14,745.00	27,113.00	0.00	0.00	0.00	0.00	0.00	14,745.00	27,113.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,600.00	0.00	5,075.00	0.00	0.00	5,075.00	(5,075.00)	(3,475.00)	317.19 %	(217.19 %)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,408.00	0.00	0.00	2,408.00	(2,408.00)	(2,408.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	10,749.00	0.00	0.00	0.00	0.00	0.00	2,500.00	10,749.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**47,089.00**	**69,306.00**	**0.00**	**69,305.21**	**0.00**	**0.00**	**69,305.21**	**(22,216.21)**	**0.79**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,620.00	13,963.00	0.00	13,962.33	0.00	0.00	13,962.33	(8,342.33)	0.67	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,620.00**	**13,963.00**	**0.00**	**13,962.33**	**0.00**	**0.00**	**13,962.33**	**(8,342.33)**	**0.67**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	299.54	0.00	0.00	299.54	(299.54)	(299.54)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	1,005.00	1,005.00	0.00	0.00	0.00	0.00	0.00	1,005.00	1,005.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(705.00)	0.00	0.00	0.00	0.00	0.00	0.00	(705.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,612.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,612.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	529.85	0.00	0.00	529.85	(529.85)	(529.85)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	173.40	0.00	0.00	173.40	(173.40)	(173.40)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13.55	0.00	0.00	13.55	(13.55)	(13.55)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.90	0.00	0.00	16.90	(16.90)	(16.90)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6.83	0.00	0.00	6.83	(6.83)	(6.83)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,030.00	2,403.00	0.00	0.00	0.00	0.00	0.00	17,030.00	2,403.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,035.00**	**4,091.00**	**0.00**	**4,090.07**	**0.00**	**0.00**	**4,090.07**	**16,944.93**	**0.93**	**99.98 %**	**0.02 %**
7211	Assistantships	20,608.00	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	19,608.00	1,000.00	50.00 %	50.00 %
721155	Asstship-Tuition Waiver	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**20,608.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**19,608.00**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**35,000.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**129,352.00**	**123,360.00**	**0.00**	**123,357.61**	**0.00**	**0.00**	**123,357.61**	**5,994.39**	**2.39**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	45,648.00	51,334.00	0.00	46,809.79	0.00	0.00	46,809.79	(1,161.79)	4,524.21	91.19 %	8.81 %
760300	F&A Expenditures	0.00	306.00	0.00	4,488.99	0.00	0.00	4,488.99	(4,488.99)	(4,182.99)	1466.99 %	(1366.99 %)
***Total: 76 - F&A and Internal Allocations**		**45,648.00**	**51,640.00**	**0.00**	**51,298.78**	**0.00**	**0.00**	**51,298.78**	**(5,650.78)**	**341.22**	**99.34 %**	**0.66 %**
****Total Indirect Cost Expenditures**		**45,648.00**	**51,640.00**	**0.00**	**51,298.78**	**0.00**	**0.00**	**51,298.78**	**(5,650.78)**	**341.22**	**99.34 %**	**0.66 %**
*****Total Expenditures**		**175,000.00**	**175,000.00**	**0.00**	**174,656.39**	**0.00**	**0.00**	**174,656.39**	**343.61**	**343.61**	**99.80 %**	**0.20 %**

Grant 147105 - NE Regional Climate Change
Fund 147105 - NE Regional Climate Change

Status: Active
FMGR: Rock , Barrett N

Type: Grant

PI:	Rock , Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-9903604	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR			
FRAGRNT Start/End Date:	03/15/1999 - 11/30/2001		Rev Account:	530000					

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	175,000.00	175,000.00	0.00	159,900.06	0.00	0.00	159,900.06	15,099.94	15,099.94	91.37 %	8.63 %
530000	Federal Programs	0.00	0.00	0.00	14,756.33	0.00	0.00	14,756.33	(14,756.33)	(14,756.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**175,000.00**	**175,000.00**	**0.00**	**174,656.39**	**0.00**	**0.00**	**174,656.39**	**343.61**	**343.61**	**99.80 %**	**0.20 %**
*****Total Revenue**		**175,000.00**	**175,000.00**	**0.00**	**174,656.39**	**0.00**	**0.00**	**174,656.39**	**343.61**	**343.61**	**99.80 %**	**0.20 %**

Grant 147105 - NE Regional Climate Change
Status: Active
Type: Grant
Fund 147170 - NE Regional Climate Change
FMGR:

PI:	Rock , Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	OCE-9903604	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR			
FRAGRNT Start/End Date:	03/15/1999 - 11/30/2001		Rev Account:	530000					

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	69.17	0.00	0.00	69.17	(69.17)	(69.17)	0.00 %	0.00 %
711100	Supplies-General	28,500.00	28,500.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	24,427.64	0.00	0.00	24,427.64	(24,427.64)	(24,427.64)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	947.91	0.00	0.00	947.91	(947.91)	(947.91)	0.00 %	0.00 %
***Total: 71 - Support**		**28,500.00**	**28,500.00**	**0.00**	**25,444.72**	**0.00**	**0.00**	**25,444.72**	**3,055.28**	**3,055.28**	**89.28 %**	**10.72 %**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**0.00**	**25,444.72**	**0.00**	**0.00**	**25,444.72**	**3,055.28**	**3,055.28**	**89.28 %**	**10.72 %**
760300	F&A Expenditures	4,275.00	4,275.00	0.00	3,816.71	0.00	0.00	3,816.71	458.29	458.29	89.28 %	10.72 %
***Total: 76 - F&A and Internal Allocations**		**4,275.00**	**4,275.00**	**0.00**	**3,816.71**	**0.00**	**0.00**	**3,816.71**	**458.29**	**458.29**	**89.28 %**	**10.72 %**
****Total Indirect Cost Expenditures**		**4,275.00**	**4,275.00**	**0.00**	**3,816.71**	**0.00**	**0.00**	**3,816.71**	**458.29**	**458.29**	**89.28 %**	**10.72 %**
*****Total Expenditures**		**32,775.00**	**32,775.00**	**0.00**	**29,261.43**	**0.00**	**0.00**	**29,261.43**	**3,513.57**	**3,513.57**	**89.28 %**	**10.72 %**
Revenue												
530000	Federal Programs	32,775.00	32,775.00	0.00	29,261.43	0.00	0.00	29,261.43	3,513.57	3,513.57	89.28 %	10.72 %
***Total: 53 - Sponsored Programs**		**32,775.00**	**32,775.00**	**0.00**	**29,261.43**	**0.00**	**0.00**	**29,261.43**	**3,513.57**	**3,513.57**	**89.28 %**	**10.72 %**
*****Total Revenue**		**32,775.00**	**32,775.00**	**0.00**	**29,261.43**	**0.00**	**0.00**	**29,261.43**	**3,513.57**	**3,513.57**	**89.28 %**	**10.72 %**

Grant 147109 - Adaptive Evolution
Status: Active
Type: Grant
Fund 147109 - Adaptive Evolution
FMGR: Kocher , Thomas D

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 09/30/2002		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	0.00	28,644.00	28,644.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,265.00	6,318.22	0.00	0.00	6,318.22	(6,318.22)	(6,318.22)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,582.36	0.00	0.00	9,582.36	(9,582.36)	(9,582.36)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	0.00	58,508.00	58,508.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	5,611.60	16,811.60	0.00	0.00	16,811.60	(16,811.60)	(16,811.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	371.00	724.50	0.00	0.00	724.50	(724.50)	(724.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,487.55	0.00	0.00	1,487.55	(1,487.55)	(1,487.55)	0.00 %	0.00 %
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	0.00	14,305.00	14,305.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**101,457.00**	**101,457.00**	**11,247.60**	**34,924.23**	**0.00**	**0.00**	**34,924.23**	**66,532.77**	**66,532.77**	**34.42 %**	**65.58 %**
65YF10	Full Fringe Benefit Distr Expe	6,368.00	6,368.00	(206.37)	734.44	0.00	0.00	734.44	5,633.56	5,633.56	11.53 %	88.47 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,119.99	1,208.46	0.00	0.00	1,208.46	(1,208.46)	(1,208.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,368.00**	**6,368.00**	**913.62**	**1,942.90**	**0.00**	**0.00**	**1,942.90**	**4,425.10**	**4,425.10**	**30.51 %**	**69.49 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	235.40	0.00	0.00	235.40	(235.40)	(235.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	407.20	407.20	0.00	0.00	407.20	(407.20)	(407.20)	0.00 %	0.00 %
7102	Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	0.00	7,294.32	15,305.68	15,305.68	32.28 %	67.72 %
710200	Foreign Travel	0.00	0.00	0.00	15,469.27	0.00	0.00	15,469.27	(15,469.27)	(15,469.27)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	460.00	460.00	0.00	0.00	460.00	(460.00)	(460.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	0.00	2,945.41	(2,945.41)	(2,945.41)	0.00 %	0.00 %
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	48.99	0.00	0.00	48.99	(48.99)	(48.99)	0.00 %	0.00 %
7112	Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	0.00	29,504.96	8,681.04	8,681.04	77.27 %	22.73 %
711200	Research Supplies	0.00	0.00	17,923.99	38,343.67	0.00	0.00	38,343.67	(38,343.67)	(38,343.67)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	29.35	0.00	0.00	29.35	(29.35)	(29.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	155.24	0.00	0.00	155.24	(155.24)	(155.24)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	153.65	0.00	0.00	153.65	(153.65)	(153.65)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	9.55	0.00	0.00	9.55	(9.55)	(9.55)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	8.13	64.60	0.00	0.00	64.60	(64.60)	(64.60)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	0.00	633.00	(633.00)	(633.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	93.00	643.50	0.00	0.00	643.50	(643.50)	(643.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	0.00	0.00	48,792.00	40,737.00	0.00 %	100.00 %
***Total: 71 - Support**		**113,078.00**	**105,023.00**	**18,892.32**	**96,398.11**	**0.00**	**0.00**	**96,398.11**	**16,679.89**	**8,624.89**	**91.79 %**	**8.21 %**
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	0.00	4,735.00	10,603.00	10,603.00	30.87 %	69.13 %
***Total: 72 - Student and/or Participant Support**		**15,338.00**	**15,338.00**	**0.00**	**4,735.00**	**0.00**	**0.00**	**4,735.00**	**10,603.00**	**10,603.00**	**30.87 %**	**69.13 %**
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	0.00	0.00	12,145.00	12,145.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	0.00	12,145.00	(12,145.00)	(12,145.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**12,145.00**	**12,145.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**12,145.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	0.00	14,182.87	(11,182.87)	415.13	97.16 %	2.84 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**14,598.00**	**0.00**	**14,182.87**	**0.00**	**0.00**	**14,182.87**	**(11,182.87)**	**415.13**	**97.16 %**	**2.84 %**
****Total Direct Cost Expenditures**		**251,386.00**	**254,929.00**	**31,053.54**	**164,328.11**	**0.00**	**0.00**	**164,328.11**	**87,057.89**	**90,600.89**	**64.46 %**	**35.54 %**
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	0.00	22,822.93	35,939.07	32,396.07	41.33 %	58.67 %
760300	F&A Expenditures	27,819.00	27,819.00	13,974.10	26,227.23	0.00	0.00	26,227.23	1,591.77	1,591.77	94.28 %	5.72 %

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher , Thomas D

Type: Grant

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	12/15/1999 - 09/30/2002		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**86,581.00**	**83,038.00**	**13,974.10**	**49,050.16**	**0.00**	**0.00**	**49,050.16**	**37,530.84**	**33,987.84**	**59.07 %**	**40.93 %**
****Total Indirect Cost Expenditures**		**86,581.00**	**83,038.00**	**13,974.10**	**49,050.16**	**0.00**	**0.00**	**49,050.16**	**37,530.84**	**33,987.84**	**59.07 %**	**40.93 %**
*****Total Expenditures**		**337,967.00**	**337,967.00**	**45,027.64**	**213,378.27**	**0.00**	**0.00**	**213,378.27**	**124,588.73**	**124,588.73**	**63.14 %**	**36.86 %**
Revenue												
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	0.00	94,369.50	143,597.50	143,597.50	39.66 %	60.34 %
530000	Federal Programs	0.00	0.00	37,377.63	111,358.76	0.00	0.00	111,358.76	(111,358.76)	(111,358.76)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**237,967.00**	**237,967.00**	**37,377.63**	**205,728.26**	**0.00**	**0.00**	**205,728.26**	**32,238.74**	**32,238.74**	**86.45 %**	**13.55 %**
*****Total Revenue**		**237,967.00**	**237,967.00**	**37,377.63**	**205,728.26**	**0.00**	**0.00**	**205,728.26**	**32,238.74**	**32,238.74**	**86.45 %**	**13.55 %**

Grant 147110 - Methyl Bromide/Methyl Chloride
Status: Active
Type: Grant
Fund 147110 - Methyl Bromide/Methyl Chloride
FMGR: Crill , Patrick M

PI:	Crill , Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9905721	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,615.00	35,615.00	0.00	0.00	0.00	0.00	0.00	35,615.00	35,615.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,437.50	16,333.00	0.00	0.00	16,333.00	(16,333.00)	(16,333.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,450.00	0.00	0.00	27,450.00	(27,450.00)	(27,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	32,786.00	32,786.00	0.00	0.00	0.00	0.00	0.00	32,786.00	32,786.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	(7,200.00)	(7,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	505.75	75,414.59	0.00	0.00	75,414.59	(75,414.59)	(75,414.59)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	93,770.00	0.00	0.00	0.00	0.00	0.00	0.00	93,770.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,105.64	0.00	0.00	4,105.64	(4,105.64)	(4,105.64)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,364.88	0.00	0.00	8,364.88	(8,364.88)	(8,364.88)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	12,778.14	0.00	0.00	12,778.14	(12,778.14)	(12,778.14)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	573.95	0.00	0.00	573.95	(573.95)	(573.95)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	90,563.00	0.00	0.00	0.00	0.00	0.00	0.00	90,563.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**158,964.00**	**162,171.00**	**1,943.25**	**152,220.20**	**0.00**	**0.00**	**152,220.20**	**6,743.80**	**9,950.80**	**93.86 %**	**6.14 %**
65YF10	Full Fringe Benefit Distr Expe	35,594.00	31,039.00	(562.03)	29,305.62	0.00	0.00	29,305.62	6,288.38	1,733.38	94.42 %	5.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	869.91	894.06	0.00	0.00	894.06	(894.06)	(894.06)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**35,594.00**	**31,039.00**	**307.88**	**30,199.68**	**0.00**	**0.00**	**30,199.68**	**5,394.32**	**839.32**	**97.30 %**	**2.70 %**
7100	In-State Travel	0.00	0.00	0.00	1,410.28	0.00	0.00	1,410.28	(1,410.28)	(1,410.28)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,417.23	0.00	0.00	5,417.23	(5,417.23)	(5,417.23)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	331.40	0.00	0.00	331.40	(331.40)	(331.40)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	2,207.03	0.00	0.00	2,207.03	(2,207.03)	(2,207.03)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	505.00	0.00	0.00	505.00	(505.00)	(505.00)	0.00 %	0.00 %
710Z	Travel-Other	12,850.00	11,808.00	0.00	0.00	0.00	0.00	0.00	12,850.00	11,808.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	22,774.43	0.00	0.00	22,774.43	(22,774.43)	(22,774.43)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	623.94	0.00	0.00	623.94	(623.94)	(623.94)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	19.80	0.00	0.00	19.80	(19.80)	(19.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,259.04	0.00	0.00	2,259.04	(2,259.04)	(2,259.04)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	165.28	0.00	0.00	165.28	(165.28)	(165.28)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,030.67	0.00	0.00	1,030.67	(1,030.67)	(1,030.67)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	153.20	0.00	0.00	153.20	(153.20)	(153.20)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	29.86	0.00	0.00	29.86	(29.86)	(29.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.29	0.00	0.00	9.29	(9.29)	(9.29)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,129.00	22,129.00	0.00	0.00	0.00	0.00	0.00	12,129.00	22,129.00	0.00 %	100.00 %
***Total: 71 - Support**		**24,979.00**	**36,937.00**	**0.00**	**36,936.45**	**0.00**	**0.00**	**36,936.45**	**(11,957.45)**	**0.55**	**100.00 %**	**0.00 %**
7211	Assistantships	23,448.00	12,396.00	0.00	7,480.00	0.00	0.00	7,480.00	15,968.00	4,916.00	60.34 %	39.66 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,916.00	0.00	0.00	4,916.00	(4,916.00)	(4,916.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**23,448.00**	**12,396.00**	**0.00**	**12,396.00**	**0.00**	**0.00**	**12,396.00**	**11,052.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	8,000.00	3,773.00	0.00	3,772.21	0.00	0.00	3,772.21	4,227.79	0.79	99.98 %	0.02 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**3,773.00**	**0.00**	**3,772.21**	**0.00**	**0.00**	**3,772.21**	**4,227.79**	**0.79**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**250,985.00**	**246,316.00**	**2,251.13**	**235,524.54**	**0.00**	**0.00**	**235,524.54**	**15,460.46**	**10,791.46**	**95.62 %**	**4.38 %**
7603	F&A Expenditures	96,597.00	101,266.00	0.00	82,802.90	0.00	0.00	82,802.90	13,794.10	18,463.10	81.77 %	18.23 %
760300	F&A Expenditures	0.00	0.00	990.49	13,752.71	0.00	0.00	13,752.71	(13,752.71)	(13,752.71)	0.00 %	0.00 %

Grant 147110 - Methyl Bromide/Methyl Chloride
Fund 147110 - Methyl Bromide/Methyl Chloride

Status: Active
FMGR: Crill , Patrick M

Type: Grant

PI:	Crill , Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	ATM-9905721	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**96,597.00**	**101,266.00**	**990.49**	**96,555.61**	**0.00**	**0.00**	**96,555.61**	**41.39**	**4,710.39**	**95.35 %**	**4.65 %**
****Total Indirect Cost Expenditures**		**96,597.00**	**101,266.00**	**990.49**	**96,555.61**	**0.00**	**0.00**	**96,555.61**	**41.39**	**4,710.39**	**95.35 %**	**4.65 %**
*****Total Expenditures**		**347,582.00**	**347,582.00**	**3,241.62**	**332,080.15**	**0.00**	**0.00**	**332,080.15**	**15,501.85**	**15,501.85**	**95.54 %**	**4.46 %**
Revenue												
5300	Federal Programs	347,582.00	347,582.00	0.00	278,516.18	0.00	0.00	278,516.18	69,065.82	69,065.82	80.13 %	19.87 %
530000	Federal Programs	0.00	0.00	2,593.28	52,915.63	0.00	0.00	52,915.63	(52,915.63)	(52,915.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**347,582.00**	**347,582.00**	**2,593.28**	**331,431.81**	**0.00**	**0.00**	**331,431.81**	**16,150.19**	**16,150.19**	**95.35 %**	**4.65 %**
*****Total Revenue**		**347,582.00**	**347,582.00**	**2,593.28**	**331,431.81**	**0.00**	**0.00**	**331,431.81**	**16,150.19**	**16,150.19**	**95.35 %**	**4.65 %**

Grant 147111 - Ice Core Record
Status: Active
Type: Grant
Fund 147111 - Ice Core Record
FMGR: Wake , Cameron P

PI:	Wake , Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9906844	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,411.23	0.00	0.00	7,411.23	(7,411.23)	(7,411.23)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,708.00	14,508.00	0.00	0.00	0.00	0.00	0.00	24,708.00	14,508.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,227.50	0.00	0.00	2,227.50	(2,227.50)	(2,227.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,550.00	0.00	0.00	22,550.00	(22,550.00)	(22,550.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,533.00	35,533.00	0.00	0.00	0.00	0.00	0.00	35,533.00	35,533.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	588.61	9,459.61	0.00	0.00	9,459.61	(9,459.61)	(9,459.61)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	4,391.18	0.00	0.00	4,391.18	(4,391.18)	(4,391.18)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,405.00	5,405.00	0.00	0.00	0.00	0.00	0.00	5,405.00	5,405.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	370.00	0.00	0.00	370.00	(370.00)	(370.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,346.68	0.00	0.00	6,346.68	(6,346.68)	(6,346.68)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**65,646.00**	**55,446.00**	**588.61**	**52,756.20**	**0.00**	**0.00**	**52,756.20**	**12,889.80**	**2,689.80**	**95.15 %**	**4.85 %**
65YF10	Full Fringe Benefit Distr Expe	11,355.00	6,505.00	(233.19)	5,010.63	0.00	0.00	5,010.63	6,344.37	1,494.37	77.03 %	22.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.63	308.63	0.00	0.00	308.63	(308.63)	(308.63)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,355.00**	**6,505.00**	**75.44**	**5,319.26**	**0.00**	**0.00**	**5,319.26**	**6,035.74**	**1,185.74**	**81.77 %**	**18.23 %**
7101	Out of State Travel	0.00	0.00	0.00	1,777.86	0.00	0.00	1,777.86	(1,777.86)	(1,777.86)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	341.11	0.00	0.00	341.11	(341.11)	(341.11)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,144.97	0.00	0.00	2,144.97	(2,144.97)	(2,144.97)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	42.03	0.00	0.00	42.03	(42.03)	(42.03)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	711.34	0.00	0.00	711.34	(711.34)	(711.34)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	647.08	0.00	0.00	647.08	(647.08)	(647.08)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	4,000.00	0.00	0.00	0.00	0.00	0.00	1,500.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	8,876.00	0.00	0.00	0.00	0.00	0.00	0.00	8,876.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	13,943.91	0.00	0.00	13,943.91	(13,943.91)	(13,943.91)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,736.00	4,237.81	314.00	0.00	4,551.81	(4,551.81)	(4,551.81)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	374.30	0.00	0.00	374.30	(374.30)	(374.30)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	6.30	765.32	0.00	0.00	765.32	(765.32)	(765.32)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,092.92	0.00	0.00	1,092.92	(1,092.92)	(1,092.92)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	185.46	0.00	0.00	185.46	(185.46)	(185.46)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,065.69	0.00	0.00	1,065.69	(1,065.69)	(1,065.69)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	62.67	0.00	0.00	62.67	(62.67)	(62.67)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	104.79	104.79	0.00	0.00	104.79	(104.79)	(104.79)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,875.00	16,563.00	0.00	0.00	0.00	0.00	0.00	8,875.00	16,563.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,375.00**	**29,439.00**	**1,847.09**	**27,542.26**	**314.00**	**0.00**	**27,856.26**	**(17,481.26)**	**1,582.74**	**94.62 %**	**5.38 %**
7211	Assistantships	14,175.00	7,425.00	0.00	5,938.00	0.00	0.00	5,938.00	8,237.00	1,487.00	79.97 %	20.03 %
721155	Asstship-Tuition Waiver	0.00	971.00	0.00	5,322.00	0.00	0.00	5,322.00	(5,322.00)	(4,351.00)	548.09 %	(448.09 %)
***Total: 72 - Student and/or Participant Support**		**14,175.00**	**8,396.00**	**0.00**	**11,260.00**	**0.00**	**0.00**	**11,260.00**	**2,915.00**	**(2,864.00)**	**134.11 %**	**(34.11 %)**
****Total Direct Cost Expenditures**		**101,551.00**	**99,786.00**	**2,511.14**	**96,877.72**	**314.00**	**0.00**	**97,191.72**	**4,359.28**	**2,594.28**	**97.40 %**	**2.60 %**
7603	F&A Expenditures	38,446.00	40,508.00	0.00	23,486.70	0.00	0.00	23,486.70	14,959.30	17,021.30	57.98 %	42.02 %
760300	F&A Expenditures	0.00	(297.00)	1,325.23	14,575.21	0.00	0.00	14,575.21	(14,575.21)	(14,872.21)	(4907.48 %)	5007.48 %
***Total: 76 - F&A and Internal Allocations**		**38,446.00**	**40,211.00**	**1,325.23**	**38,061.91**	**0.00**	**0.00**	**38,061.91**	**384.09**	**2,149.09**	**94.66 %**	**5.34 %**
****Total Indirect Cost Expenditures**		**38,446.00**	**40,211.00**	**1,325.23**	**38,061.91**	**0.00**	**0.00**	**38,061.91**	**384.09**	**2,149.09**	**94.66 %**	**5.34 %**

Grant 147111 - Ice Core Record
Fund 147111 - Ice Core Record
Status: Active
FMGR: Wake , Cameron P
Type: Grant

PI:	Wake , Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9906844	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**139,997.00**	**139,997.00**	**3,836.37**	**134,939.63**	**314.00**	**0.00**	**135,253.63**	**4,743.37**	**4,743.37**	**96.61 %**	**3.39 %**
Revenue												
5300	Federal Programs	139,997.00	139,997.00	0.00	81,542.77	0.00	0.00	81,542.77	58,454.23	58,454.23	58.25 %	41.75 %
530000	Federal Programs	0.00	0.00	972.00	50,532.49	0.00	0.00	50,532.49	(50,532.49)	(50,532.49)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**139,997.00**	**139,997.00**	**972.00**	**132,075.26**	**0.00**	**0.00**	**132,075.26**	**7,921.74**	**7,921.74**	**94.34 %**	**5.66 %**
*****Total Revenue**		**139,997.00**	**139,997.00**	**972.00**	**132,075.26**	**0.00**	**0.00**	**132,075.26**	**7,921.74**	**7,921.74**	**94.34 %**	**5.66 %**

Grant 147112 - Transformation Within Snow
Fund 147112 - Transformation Within Snow
Status: Active
FMGR: Dibb , Jack E
Type: Grant

PI:	Dibb , Jack E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9907469	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,529.00	27,529.00	0.00	0.00	0.00	0.00	0.00	27,529.00	27,529.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,061.50	8,473.80	0.00	0.00	8,473.80	(8,473.80)	(8,473.80)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,750.00	0.00	0.00	11,750.00	(11,750.00)	(11,750.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	23,053.00	23,053.00	0.00	0.00	0.00	0.00	0.00	23,053.00	23,053.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	3,365.25	30,929.41	0.00	0.00	30,929.41	(30,929.41)	(30,929.41)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	21,625.00	21,625.00	0.00	0.00	0.00	0.00	0.00	21,625.00	21,625.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,875.00	0.00	0.00	3,875.00	(3,875.00)	(3,875.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,771.72	0.00	0.00	6,771.72	(6,771.72)	(6,771.72)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	403.13	0.00	0.00	403.13	(403.13)	(403.13)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**72,207.00**	**72,207.00**	**10,426.75**	**62,203.06**	**0.00**	**0.00**	**62,203.06**	**10,003.94**	**10,003.94**	**86.15 %**	**13.85 %**
65YF10	Full Fringe Benefit Distr Expe	18,278.00	18,278.00	1,128.81	11,799.64	0.00	0.00	11,799.64	6,478.36	6,478.36	64.56 %	35.44 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,131.74	1,250.37	0.00	0.00	1,250.37	(1,250.37)	(1,250.37)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,278.00**	**18,278.00**	**2,260.55**	**13,050.01**	**0.00**	**0.00**	**13,050.01**	**5,227.99**	**5,227.99**	**71.40 %**	**28.60 %**
7101	Out of State Travel	0.00	0.00	0.00	1,159.99	0.00	0.00	1,159.99	(1,159.99)	(1,159.99)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,672.41	0.00	0.00	2,672.41	(2,672.41)	(2,672.41)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	473.00	1,052.00	0.00	0.00	1,052.00	(1,052.00)	(1,052.00)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,558.35	0.00	0.00	3,558.35	(3,558.35)	(3,558.35)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	7,279.65	10,765.47	0.00	0.00	10,765.47	(10,765.47)	(10,765.47)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1.90	65.10	0.00	0.00	65.10	(65.10)	(65.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	525.19	0.00	0.00	525.19	(525.19)	(525.19)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	83.04	0.00	0.00	83.04	(83.04)	(83.04)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.34	0.00	0.00	63.34	(63.34)	(63.34)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	219.00	0.00	0.00	219.00	(219.00)	(219.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3.29	0.00	0.00	3.29	(3.29)	(3.29)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.39	0.00	0.00	37.39	(37.39)	(37.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,700.00	9,700.00	0.00	0.00	0.00	0.00	0.00	9,700.00	9,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**26,700.00**	**26,700.00**	**7,754.55**	**20,204.57**	**0.00**	**0.00**	**20,204.57**	**6,495.43**	**6,495.43**	**75.67 %**	**24.33 %**
7211	Assistantships	7,438.00	7,438.00	0.00	0.00	0.00	0.00	0.00	7,438.00	7,438.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	3,896.00	3,896.00	0.00	6,564.00	0.00	0.00	6,564.00	(2,668.00)	(2,668.00)	168.48 %	(68.48 %)
***Total: 72 - Student and/or Participant Support**		**11,334.00**	**11,334.00**	**0.00**	**6,564.00**	**0.00**	**0.00**	**6,564.00**	**4,770.00**	**4,770.00**	**57.91 %**	**42.09 %**
****Total Direct Cost Expenditures**		**128,519.00**	**128,519.00**	**20,441.85**	**102,021.64**	**0.00**	**0.00**	**102,021.64**	**26,497.36**	**26,497.36**	**79.38 %**	**20.62 %**
7603	F&A Expenditures	32,909.00	32,909.00	0.00	4,602.15	0.00	0.00	4,602.15	28,306.85	28,306.85	13.98 %	86.02 %
760300	F&A Expenditures	18,652.00	18,652.00	9,707.39	38,419.89	0.00	0.00	38,419.89	(19,767.89)	(19,767.89)	205.98 %	(105.98 %)
***Total: 76 - F&A and Internal Allocations**		**51,561.00**	**51,561.00**	**9,707.39**	**43,022.04**	**0.00**	**0.00**	**43,022.04**	**8,538.96**	**8,538.96**	**83.44 %**	**16.56 %**
****Total Indirect Cost Expenditures**		**51,561.00**	**51,561.00**	**9,707.39**	**43,022.04**	**0.00**	**0.00**	**43,022.04**	**8,538.96**	**8,538.96**	**83.44 %**	**16.56 %**
*****Total Expenditures**		**180,080.00**	**180,080.00**	**30,149.24**	**145,043.68**	**0.00**	**0.00**	**145,043.68**	**35,036.32**	**35,036.32**	**80.54 %**	**19.46 %**

Revenue

Grant 147112 - Transformation Within Snow
Fund 147112 - Transformation Within Snow

Status: Active
FMGR: Dibb , Jack E

Type: Grant

PI:	Dibb , Jack E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9907469	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	115,140.00	115,140.00	0.00	13,877.19	0.00	0.00	13,877.19	101,262.81	101,262.81	12.05 %	87.95 %
530000	Federal Programs	64,940.00	64,940.00	19,699.72	120,716.97	0.00	0.00	120,716.97	(55,776.97)	(55,776.97)	185.89 %	(85.89 %)
***Total: 53 - Sponsored Programs**		**180,080.00**	**180,080.00**	**19,699.72**	**134,594.16**	**0.00**	**0.00**	**134,594.16**	**45,485.84**	**45,485.84**	**74.74 %**	**25.26 %**
*****Total Revenue**		**180,080.00**	**180,080.00**	**19,699.72**	**134,594.16**	**0.00**	**0.00**	**134,594.16**	**45,485.84**	**45,485.84**	**74.74 %**	**25.26 %**

Grant 147114 - Topse
Status: Active
Type: Grant
Fund 147114 - Topse
FMGR: Talbot , Robert W

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9908431	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRT			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	52,705.71	0.00	0.00	52,705.71	(52,705.71)	(52,705.71)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	61,972.00	61,972.00	0.00	0.00	0.00	0.00	0.00	61,972.00	61,972.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,502.44	0.00	0.00	24,502.44	(24,502.44)	(24,502.44)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,533.00	25,523.00	0.00	0.00	0.00	0.00	0.00	35,533.00	25,523.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,962.00	53,095.80	0.00	0.00	53,095.80	(53,095.80)	(53,095.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	16,705.00	41,760.00	0.00	0.00	0.00	0.00	0.00	16,705.00	41,760.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,950.10	0.00	0.00	3,950.10	(3,950.10)	(3,950.10)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**119,210.00**	**134,255.00**	**2,962.00**	**134,254.05**	**0.00**	**0.00**	**134,254.05**	**(15,044.05)**	**0.95**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	26,570.00	40,794.00	667.43	40,363.26	0.00	0.00	40,363.26	(13,793.26)	430.74	98.94 %	1.06 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	428.52	428.52	0.00	0.00	428.52	(428.52)	(428.52)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**26,570.00**	**40,794.00**	**1,095.95**	**40,791.78**	**0.00**	**0.00**	**40,791.78**	**(14,221.78)**	**2.22**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	33,469.77	0.00	0.00	33,469.77	(33,469.77)	(33,469.77)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	8,425.40	0.00	0.00	8,425.40	(8,425.40)	(8,425.40)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
710Z	Travel-Other	68,000.00	68,000.00	0.00	0.00	0.00	0.00	0.00	68,000.00	68,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	34,361.77	0.00	0.00	34,361.77	(34,361.77)	(34,361.77)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,438.61	0.00	0.00	3,438.61	(3,438.61)	(3,438.61)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	14.50	0.00	0.00	14.50	(14.50)	(14.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	5,278.78	0.00	0.00	5,278.78	(5,278.78)	(5,278.78)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	419.31	0.00	0.00	419.31	(419.31)	(419.31)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	15.40	0.00	0.00	15.40	(15.40)	(15.40)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.56	0.00	0.00	3.56	(3.56)	(3.56)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	38,530.00	18,081.00	0.00	0.00	0.00	0.00	0.00	38,530.00	18,081.00	0.00 %	100.00 %
***Total: 71 - Support**		**106,530.00**	**86,081.00**	**1,000.00**	**86,777.10**	**0.00**	**0.00**	**86,777.10**	**19,752.90**	**(696.10)**	**100.81 %**	**(0.81 %)**
7211	Assistantships	14,175.00	14,175.00	0.00	0.00	0.00	0.00	0.00	14,175.00	14,175.00	0.00 %	100.00 %
721100	Assistantships	0.00	(14,175.00)	0.00	0.00	0.00	0.00	0.00	0.00	(14,175.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,175.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	22,500.00	23,972.00	0.00	23,971.63	0.00	0.00	23,971.63	(1,471.63)	0.37	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**22,500.00**	**23,972.00**	**0.00**	**23,971.63**	**0.00**	**0.00**	**23,971.63**	**(1,471.63)**	**0.37**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**288,985.00**	**285,102.00**	**5,057.95**	**285,794.56**	**0.00**	**0.00**	**285,794.56**	**3,190.44**	**(692.56)**	**100.24 %**	**(0.24 %)**
7600	Internal Allocations	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	111,015.00	110,566.00	0.00	91,620.81	0.00	0.00	91,620.81	19,394.19	18,945.19	82.87 %	17.13 %
760300	F&A Expenditures	0.00	4,332.00	2,049.86	23,714.09	0.00	0.00	23,714.09	(23,714.09)	(19,382.09)	547.42 %	(447.42 %)
***Total: 76 - F&A and Internal Allocations**		**111,015.00**	**114,898.00**	**1,049.86**	**115,834.90**	**0.00**	**0.00**	**115,834.90**	**(4,819.90)**	**(936.90)**	**100.82 %**	**(0.82 %)**
****Total Indirect Cost Expenditures**		**111,015.00**	**114,898.00**	**1,049.86**	**115,834.90**	**0.00**	**0.00**	**115,834.90**	**(4,819.90)**	**(936.90)**	**100.82 %**	**(0.82 %)**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**6,107.81**	**401,629.46**	**0.00**	**0.00**	**401,629.46**	**(1,629.46)**	**(1,629.46)**	**100.41 %**	**(0.41 %)**

Grant 147114 - Topse | Status: Active | Type: Grant
Fund 147114 - Topse | FMGR: Talbot , Robert W

PI:	Talbot , Robert W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9908431	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRT			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	400,000.00	400,000.00	0.00	324,368.68	0.00	0.00	324,368.68	75,631.32	75,631.32	81.09 %	18.91 %
530000	Federal Programs	0.00	0.00	4,707.22	75,860.19	0.00	0.00	75,860.19	(75,860.19)	(75,860.19)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**400,000.00**	**400,000.00**	**4,707.22**	**400,228.87**	**0.00**	**0.00**	**400,228.87**	**(228.87)**	**(228.87)**	**100.06 %**	**(0.06 %)**
*****Total Revenue**		**400,000.00**	**400,000.00**	**4,707.22**	**400,228.87**	**0.00**	**0.00**	**400,228.87**	**(228.87)**	**(228.87)**	**100.06 %**	**(0.06 %)**

Grant 147115 - Smete Post Doc. - A. Stork
Status: Active
Type: Other
Fund 147115 - Smete Post Doc. - A. Stork
FMGR: Richards , Harry J

PI:	Richards , Harry J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	DGE-9809486	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/1999 - 09/30/2002		Rev Account:	530000			

Org UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	0.00	0.00	12,406.46	0.00	0.00	12,406.46	(12,406.46)	(12,406.46)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	2,739.84	7,732.67	0.00	0.00	7,732.67	(7,732.67)	(7,732.67)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,175.71	0.00	0.00	2,175.71	(2,175.71)	(2,175.71)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	522.16	0.00	0.00	522.16	(522.16)	(522.16)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	92.15	0.00	0.00	92.15	(92.15)	(92.15)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	928.13	0.00	0.00	928.13	(928.13)	(928.13)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	407.48	0.00	0.00	407.48	(407.48)	(407.48)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	3.38	239.46	0.00	0.00	239.46	(239.46)	(239.46)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	27,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,000.00**	**27,000.00**	**2,777.26**	**24,529.22**	**0.00**	**0.00**	**24,529.22**	**(6,529.22)**	**2,470.78**	**90.85 %**	**9.15 %**
****Total Direct Cost Expenditures**		**18,000.00**	**27,000.00**	**2,777.26**	**24,529.22**	**0.00**	**0.00**	**24,529.22**	**(6,529.22)**	**2,470.78**	**90.85 %**	**9.15 %**
*****Total Expenditures**		**18,000.00**	**27,000.00**	**2,777.26**	**24,529.22**	**0.00**	**0.00**	**24,529.22**	**(6,529.22)**	**2,470.78**	**90.85 %**	**9.15 %**
Revenue												
5300	Federal Programs	18,000.00	27,000.00	0.00	18,000.00	0.00	0.00	18,000.00	0.00	9,000.00	66.67 %	33.33 %
530000	Federal Programs	0.00	0.00	37.42	3,789.38	0.00	0.00	3,789.38	(3,789.38)	(3,789.38)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**18,000.00**	**27,000.00**	**37.42**	**21,789.38**	**0.00**	**0.00**	**21,789.38**	**(3,789.38)**	**5,210.62**	**80.70 %**	**19.30 %**
*****Total Revenue**		**18,000.00**	**27,000.00**	**37.42**	**21,789.38**	**0.00**	**0.00**	**21,789.38**	**(3,789.38)**	**5,210.62**	**80.70 %**	**19.30 %**

Grant 147116 - Uplift of Colorado Plateau
Status: Active
Type: Grant
Fund 147116 - Uplift of Colorado Plateau
FMGR: Sahagian , Dork L

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-9909293	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS			
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002		Rev Account:	530000					

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,285.00	3,285.00	0.00	0.00	0.00	0.00	0.00	3,285.00	3,285.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	3,178.89	80,592.44	0.00	0.00	80,592.44	(80,592.44)	(80,592.44)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	51,250.00	58,696.00	0.00	0.00	0.00	0.00	0.00	51,250.00	58,696.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**74,535.00**	**81,981.00**	**3,178.89**	**80,592.44**	**0.00**	**0.00**	**80,592.44**	**(6,057.44)**	**1,388.56**	**98.31 %**	**1.69 %**
65YF10	Full Fringe Benefit Distr Expe	21,313.00	29,897.00	1,176.18	29,383.55	0.00	0.00	29,383.55	(8,070.55)	513.45	98.28 %	1.72 %
***Total: 65 - Fringe Benefits**		**21,313.00**	**29,897.00**	**1,176.18**	**29,383.55**	**0.00**	**0.00**	**29,383.55**	**(8,070.55)**	**513.45**	**98.28 %**	**1.72 %**
7101	Out of State Travel	0.00	0.00	0.00	3,476.22	0.00	0.00	3,476.22	(3,476.22)	(3,476.22)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,052.94	0.00	0.00	1,052.94	(1,052.94)	(1,052.94)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	179.00	0.00	0.00	179.00	(179.00)	(179.00)	0.00 %	0.00 %
710Z	Travel-Other	9,600.00	9,600.00	0.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(5,944.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,944.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(18,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(18,000.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,870.17	0.00	0.00	1,870.17	(1,870.17)	(1,870.17)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,127.60	4,014.82	0.00	0.00	4,014.82	(4,014.82)	(4,014.82)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	68.33	0.00	0.00	68.33	(68.33)	(68.33)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	137.80	0.00	0.00	137.80	(137.80)	(137.80)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,976.00	0.00	0.00	7,976.00	(7,976.00)	(7,976.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	7,976.00	0.00	0.00	0.00	0.00	0.00	0.00	7,976.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	80.76	0.00	0.00	80.76	(80.76)	(80.76)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.86	32.82	0.00	0.00	32.82	(32.82)	(32.82)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,150.00	23,605.00	0.00	0.00	0.00	0.00	0.00	26,150.00	23,605.00	0.00 %	100.00 %
***Total: 71 - Support**		**35,750.00**	**17,237.00**	**1,133.46**	**19,008.86**	**0.00**	**0.00**	**19,008.86**	**16,741.14**	**(1,771.86)**	**110.28 %**	**(10.28 %)**
7400	Capitalizable Equipment	0.00	3,207.00	0.00	3,109.00	0.00	0.00	3,109.00	(3,109.00)	98.00	96.94 %	3.06 %
740000	Cap Equipment	0.00	(98.00)	0.00	0.00	0.00	0.00	0.00	0.00	(98.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,109.00**	**0.00**	**3,109.00**	**0.00**	**0.00**	**3,109.00**	**(3,109.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**131,598.00**	**132,224.00**	**5,488.53**	**132,093.85**	**0.00**	**0.00**	**132,093.85**	**(495.85)**	**130.15**	**99.90 %**	**0.10 %**
7603	F&A Expenditures	34,215.00	33,553.00	0.00	18,977.76	0.00	0.00	18,977.76	15,237.24	14,575.24	56.56 %	43.44 %
760300	F&A Expenditures	0.00	36.00	1,427.01	14,558.28	0.00	0.00	14,558.28	(14,558.28)	(14,522.28)	40439.67 %	(40339.67 %)
***Total: 76 - F&A and Internal Allocations**		**34,215.00**	**33,589.00**	**1,427.01**	**33,536.04**	**0.00**	**0.00**	**33,536.04**	**678.96**	**52.96**	**99.84 %**	**0.16 %**
****Total Indirect Cost Expenditures**		**34,215.00**	**33,589.00**	**1,427.01**	**33,536.04**	**0.00**	**0.00**	**33,536.04**	**678.96**	**52.96**	**99.84 %**	**0.16 %**
*****Total Expenditures**		**165,813.00**	**165,813.00**	**6,915.54**	**165,629.89**	**0.00**	**0.00**	**165,629.89**	**183.11**	**183.11**	**99.89 %**	**0.11 %**
Revenue												
5300	Federal Programs	165,813.00	165,813.00	0.00	93,315.32	0.00	0.00	93,315.32	72,497.68	72,497.68	56.28 %	43.72 %
530000	Federal Programs	0.00	0.00	5,048.60	70,447.63	0.00	0.00	70,447.63	(70,447.63)	(70,447.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**165,813.00**	**165,813.00**	**5,048.60**	**163,762.95**	**0.00**	**0.00**	**163,762.95**	**2,050.05**	**2,050.05**	**98.76 %**	**1.24 %**

Grant 147116 - Uplift of Colorado Plateau
Fund 147116 - Uplift of Colorado Plateau

Status: Active
FMGR: Sahagian , Dork L

Type: Grant

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-9909293	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS			
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002		Rev Account:	530000					

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**165,813.00**	**165,813.00**	**5,048.60**	**163,762.95**	**0.00**	**0.00**	**163,762.95**	**2,050.05**	**2,050.05**	**98.76 %**	**1.24 %**

Grant 147117 - Air-Snow Exchange @ S. Pole
Status: Active
Type: Grant
Fund 147117 - Air-Snow Exchange @ S. Pole
FMGR: Dibb , Jack E

PI:	Dibb , Jack E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9909428	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD			
FRAGRNT Start/End Date:	01/01/2000 - 08/31/2002		Rev Account:	530000					

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,101.00	0.00	0.00	23,101.00	(23,101.00)	(23,101.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	23,101.00	23,101.00	0.00	0.00	0.00	0.00	0.00	23,101.00	23,101.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,101.00**	**23,101.00**	**0.00**	**23,101.00**	**0.00**	**0.00**	**23,101.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	8,490.89	0.00	0.00	8,490.89	(174.89)	(174.89)	102.10 %	(2.10 %)
***Total: 65 - Fringe Benefits**		**8,316.00**	**8,316.00**	**0.00**	**8,490.89**	**0.00**	**0.00**	**8,490.89**	**(174.89)**	**(174.89)**	**102.10 %**	**(2.10 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,180.27	0.00	0.00	1,180.27	(1,180.27)	(1,180.27)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	898.47	0.00	0.00	898.47	(898.47)	(898.47)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	294.01	0.00	0.00	294.01	(294.01)	(294.01)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	804.48	10,888.46	0.00	0.00	10,888.46	(10,888.46)	(10,888.46)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,193.00	0.00	0.00	1,193.00	(1,193.00)	(1,193.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	7.82	0.00	0.00	7.82	(7.82)	(7.82)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	7.63	13.99	0.00	0.00	13.99	(13.99)	(13.99)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,500.00**	**16,500.00**	**812.11**	**14,756.02**	**0.00**	**0.00**	**14,756.02**	**1,743.98**	**1,743.98**	**89.43 %**	**10.57 %**
****Total Direct Cost Expenditures**		**47,917.00**	**47,917.00**	**812.11**	**46,347.91**	**0.00**	**0.00**	**46,347.91**	**1,569.09**	**1,569.09**	**96.73 %**	**3.27 %**
7603	F&A Expenditures	21,084.00	21,084.00	0.00	4,557.65	0.00	0.00	4,557.65	16,526.35	16,526.35	21.62 %	78.38 %
760300	F&A Expenditures	0.00	0.00	601.92	16,491.81	0.00	0.00	16,491.81	(16,491.81)	(16,491.81)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**21,084.00**	**21,084.00**	**601.92**	**21,049.46**	**0.00**	**0.00**	**21,049.46**	**34.54**	**34.54**	**99.84 %**	**0.16 %**
****Total Indirect Cost Expenditures**		**21,084.00**	**21,084.00**	**601.92**	**21,049.46**	**0.00**	**0.00**	**21,049.46**	**34.54**	**34.54**	**99.84 %**	**0.16 %**
*****Total Expenditures**		**69,001.00**	**69,001.00**	**1,414.03**	**67,397.37**	**0.00**	**0.00**	**67,397.37**	**1,603.63**	**1,603.63**	**97.68 %**	**2.32 %**
Revenue												
5300	Federal Programs	69,001.00	69,001.00	0.00	14,915.96	0.00	0.00	14,915.96	54,085.04	54,085.04	21.62 %	78.38 %
530000	Federal Programs	0.00	0.00	881.98	52,153.21	0.00	0.00	52,153.21	(52,153.21)	(52,153.21)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**69,001.00**	**69,001.00**	**881.98**	**67,069.17**	**0.00**	**0.00**	**67,069.17**	**1,931.83**	**1,931.83**	**97.20 %**	**2.80 %**
*****Total Revenue**		**69,001.00**	**69,001.00**	**881.98**	**67,069.17**	**0.00**	**0.00**	**67,069.17**	**1,931.83**	**1,931.83**	**97.20 %**	**2.80 %**

Grant 147118 - Making Mathematical Connection
Fund 147118 - Making Mathematical Connection

Status: Active
FMGR: Graham , Karen J

Type: Grant

PI:	Graham , Karen J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-9981029	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKG			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530000					

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,475.00	26,940.00	0.00	0.00	0.00	0.00	0.00	35,475.00	26,940.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,353.00	0.00	0.00	24,353.00	(24,353.00)	(24,353.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,490.00	7,490.00	0.00	0.00	0.00	0.00	0.00	7,490.00	7,490.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,216.00	0.00	0.00	2,216.00	(2,216.00)	(2,216.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,556.00	0.00	0.00	5,556.00	(5,556.00)	(5,556.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**44,965.00**	**36,430.00**	**0.00**	**32,125.00**	**0.00**	**0.00**	**32,125.00**	**12,840.00**	**4,305.00**	**88.18 %**	**11.82 %**
65YF10	Full Fringe Benefit Distr Expe	6,369.00	5,652.00	(297.35)	2,401.10	0.00	0.00	2,401.10	3,967.90	3,250.90	42.48 %	57.52 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	297.35	297.35	0.00	0.00	297.35	(297.35)	(297.35)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,369.00**	**5,652.00**	**0.00**	**2,698.45**	**0.00**	**0.00**	**2,698.45**	**3,670.55**	**2,953.55**	**47.74 %**	**52.26 %**
7101	Out of State Travel	0.00	0.00	0.00	1,638.34	0.00	0.00	1,638.34	(1,638.34)	(1,638.34)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	242.50	242.50	0.00	0.00	242.50	(242.50)	(242.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	415.50	0.00	0.00	415.50	(415.50)	(415.50)	0.00 %	0.00 %
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	9,252.00	0.00	0.00	0.00	0.00	0.00	0.00	9,252.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	9,752.00	0.00	0.00	9,752.00	(9,752.00)	(9,752.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,700.00**	**14,952.00**	**242.50**	**12,048.34**	**0.00**	**0.00**	**12,048.34**	**(6,348.34)**	**2,903.66**	**80.58 %**	**19.42 %**
722200	Participant Support	0.00	0.00	550.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**550.00**	**640.00**	**0.00**	**0.00**	**640.00**	**(640.00)**	**(640.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**57,034.00**	**57,034.00**	**792.50**	**47,511.79**	**0.00**	**0.00**	**47,511.79**	**9,522.21**	**9,522.21**	**83.30 %**	**16.70 %**
7603	F&A Expenditures	17,966.00	17,966.00	0.00	10,406.03	0.00	0.00	10,406.03	7,559.97	7,559.97	57.92 %	42.08 %
760300	F&A Expenditures	0.00	0.00	75.17	4,353.01	0.00	0.00	4,353.01	(4,353.01)	(4,353.01)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**17,966.00**	**17,966.00**	**75.17**	**14,759.04**	**0.00**	**0.00**	**14,759.04**	**3,206.96**	**3,206.96**	**82.15 %**	**17.85 %**
****Total Indirect Cost Expenditures**		**17,966.00**	**17,966.00**	**75.17**	**14,759.04**	**0.00**	**0.00**	**14,759.04**	**3,206.96**	**3,206.96**	**82.15 %**	**17.85 %**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**867.67**	**62,270.83**	**0.00**	**0.00**	**62,270.83**	**12,729.17**	**12,729.17**	**83.03 %**	**16.97 %**
Revenue												
5300	Federal Programs	75,000.00	75,000.00	0.00	31,096.20	0.00	0.00	31,096.20	43,903.80	43,903.80	41.46 %	58.54 %
530000	Federal Programs	0.00	0.00	787.67	31,094.63	0.00	0.00	31,094.63	(31,094.63)	(31,094.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**787.67**	**62,190.83**	**0.00**	**0.00**	**62,190.83**	**12,809.17**	**12,809.17**	**82.92 %**	**17.08 %**
*****Total Revenue**		**75,000.00**	**75,000.00**	**787.67**	**62,190.83**	**0.00**	**0.00**	**62,190.83**	**12,809.17**	**12,809.17**	**82.92 %**	**17.08 %**

Grant 147119 - Solar Explosive Phenomena
Status: Active
Type: Grant
Fund 147119 - Solar Explosive Phenomena
FMGR: Forbes , Terry G

PI:	Forbes , Terry G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	INT-9910067	CFDA #: 47.075	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2000 - 05/31/2003		Rev Account:	530000			

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7102	Foreign Travel	40,297.00	40,297.00	0.00	4,936.16	0.00	0.00	4,936.16	35,360.84	35,360.84	12.25 %	87.75 %
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,938.48	0.00	0.00	7,938.48	(7,938.48)	(7,938.48)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**40,297.00**	**40,297.00**	**0.00**	**12,874.64**	**0.00**	**0.00**	**12,874.64**	**27,422.36**	**27,422.36**	**31.95 %**	**68.05 %**
****Total Direct Cost Expenditures**		**40,297.00**	**40,297.00**	**0.00**	**12,874.64**	**0.00**	**0.00**	**12,874.64**	**27,422.36**	**27,422.36**	**31.95 %**	**68.05 %**
*****Total Expenditures**		**40,297.00**	**40,297.00**	**0.00**	**12,874.64**	**0.00**	**0.00**	**12,874.64**	**27,422.36**	**27,422.36**	**31.95 %**	**68.05 %**
Revenue												
5300	Federal Programs	40,297.00	40,297.00	0.00	12,874.64	0.00	0.00	12,874.64	27,422.36	27,422.36	31.95 %	68.05 %
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,297.00**	**40,297.00**	**0.00**	**12,874.64**	**0.00**	**0.00**	**12,874.64**	**27,422.36**	**27,422.36**	**31.95 %**	**68.05 %**
*****Total Revenue**		**40,297.00**	**40,297.00**	**0.00**	**12,874.64**	**0.00**	**0.00**	**12,874.64**	**27,422.36**	**27,422.36**	**31.95 %**	**68.05 %**

Grant 147120 - Linking Doc & Don Fluxes
Status: Active
Type: Grant
Fund 147120 - Linking Doc & Don Fluxes
FMGR: McDowell , William H

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-9981600	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	02/15/2000 - 01/31/2002		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	16,643.27	0.00	0.00	16,643.27	(16,643.27)	(16,643.27)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,643.27	0.00	0.00	0.00	0.00	0.00	2,000.00	1,643.27	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,000.00**	**16,643.27**	**0.00**	**16,643.27**	**0.00**	**0.00**	**16,643.27**	**356.73**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	5,568.00	5,924.73	0.00	5,991.56	0.00	0.00	5,991.56	(423.56)	(66.83)	101.13 %	(1.13 %)
***Total: 65 - Fringe Benefits**		**5,568.00**	**5,924.73**	**0.00**	**5,991.56**	**0.00**	**0.00**	**5,991.56**	**(423.56)**	**(66.83)**	**101.13 %**	**(1.13 %)**
7101	Out of State Travel	0.00	0.00	0.00	3,940.17	0.00	0.00	3,940.17	(3,940.17)	(3,940.17)	0.00 %	0.00 %
710Z	Travel-Other	2,015.00	2,015.00	0.00	0.00	0.00	0.00	0.00	2,015.00	2,015.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	500.68	0.00	0.00	500.68	(500.68)	(500.68)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,515.00**	**4,515.00**	**0.00**	**4,440.85**	**0.00**	**0.00**	**4,440.85**	**74.15**	**74.15**	**98.36 %**	**1.64 %**
7400	Capitalizable Equipment	36,000.00	36,000.00	0.00	36,000.00	0.00	0.00	36,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**36,000.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**63,083.00**	**63,083.00**	**0.00**	**63,075.68**	**0.00**	**0.00**	**63,075.68**	**7.32**	**7.32**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	11,917.00	11,917.00	0.00	11,913.28	0.00	0.00	11,913.28	3.72	3.72	99.97 %	0.03 %
***Total: 76 - F&A and Internal Allocations**		**11,917.00**	**11,917.00**	**0.00**	**11,913.28**	**0.00**	**0.00**	**11,913.28**	**3.72**	**3.72**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**11,917.00**	**11,917.00**	**0.00**	**11,913.28**	**0.00**	**0.00**	**11,913.28**	**3.72**	**3.72**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**74,988.96**	**0.00**	**0.00**	**74,988.96**	**11.04**	**11.04**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	75,000.00	75,000.00	0.00	73,745.87	0.00	0.00	73,745.87	1,254.13	1,254.13	98.33 %	1.67 %
530000	Federal Programs	0.00	0.00	0.00	1,243.09	0.00	0.00	1,243.09	(1,243.09)	(1,243.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**0.00**	**74,988.96**	**0.00**	**0.00**	**74,988.96**	**11.04**	**11.04**	**99.99 %**	**0.01 %**
*****Total Revenue**		**75,000.00**	**75,000.00**	**0.00**	**74,988.96**	**0.00**	**0.00**	**74,988.96**	**11.04**	**11.04**	**99.99 %**	**0.01 %**

Grant 147121 - Hydrological Observing System
Status: Active
Type: Grant
Fund 147121 - Hydrological Observing System
FMGR: Vorosmarty , Charles J

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,739.06	0.00	0.00	12,739.06	(12,739.06)	(12,739.06)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	88,723.00	88,723.00	0.00	0.00	0.00	0.00	0.00	88,723.00	88,723.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	75,850.00	59,839.00	0.00	0.00	0.00	0.00	0.00	75,850.00	59,839.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	5,216.62	91,762.68	0.00	0.00	91,762.68	(91,762.68)	(91,762.68)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	849.00	21,486.53	0.00	0.00	21,486.53	(21,486.53)	(21,486.53)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,149.00	26,149.00	0.00	0.00	0.00	0.00	0.00	26,149.00	26,149.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	328.00	0.00	0.00	328.00	(328.00)	(328.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	0.00	2,846.40	(2,846.40)	(2,846.40)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	589.00	3,183.00	0.00	0.00	3,183.00	(3,183.00)	(3,183.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	10,401.25	0.00	0.00	10,401.25	(10,401.25)	(10,401.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	205.92	457.47	0.00	0.00	457.47	(457.47)	(457.47)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**214,722.00**	**198,711.00**	**6,860.54**	**149,079.39**	**0.00**	**0.00**	**149,079.39**	**65,642.61**	**49,631.61**	**75.02 %**	**24.98 %**
65YF10	Full Fringe Benefit Distr Expe	43,903.00	59,914.00	2,116.62	46,072.31	0.00	0.00	46,072.31	(2,169.31)	13,841.69	76.90 %	23.10 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	177.14	247.37	0.00	0.00	247.37	(247.37)	(247.37)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,903.00**	**59,914.00**	**2,293.76**	**46,319.68**	**0.00**	**0.00**	**46,319.68**	**(2,416.68)**	**13,594.32**	**77.31 %**	**22.69 %**
7101	Out of State Travel	0.00	0.00	0.00	1,958.74	0.00	0.00	1,958.74	(1,958.74)	(1,958.74)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	9,875.33	0.00	0.00	9,875.33	(9,875.33)	(9,875.33)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,468.72	0.00	0.00	2,468.72	(2,468.72)	(2,468.72)	0.00 %	0.00 %
710200	Foreign Travel	3,600.00	3,600.00	0.00	1,328.15	0.00	0.00	1,328.15	2,271.85	2,271.85	36.89 %	63.11 %
7103	Conference-Registration Fees	0.00	0.00	0.00	626.19	0.00	0.00	626.19	(626.19)	(626.19)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	0.00	1,115.00	(1,115.00)	(1,115.00)	0.00 %	0.00 %
710Z	Travel-Other	20,400.00	20,400.00	0.00	0.00	0.00	0.00	0.00	20,400.00	20,400.00	0.00 %	100.00 %
710Z00	Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	0.00 %	100.00 %
711100	Supplies-General	18,200.00	18,200.00	0.00	0.00	0.00	0.00	0.00	18,200.00	18,200.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	8,741.94	0.00	0.00	8,741.94	(8,741.94)	(8,741.94)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	110.75	2,005.04	0.00	0.00	2,005.04	(2,005.04)	(2,005.04)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	126.25	0.00	0.00	126.25	(126.25)	(126.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	100.00	389.85	0.00	0.00	389.85	(389.85)	(389.85)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	273.74	0.00	0.00	273.74	(273.74)	(273.74)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	92.92	92.92	0.00	0.00	92.92	(92.92)	(92.92)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	59.81	274.66	0.00	0.00	274.66	(274.66)	(274.66)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.20	0.00	0.00	44.20	(44.20)	(44.20)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,093.30	0.00	0.00	1,093.30	(1,093.30)	(1,093.30)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	1,644.80	1,644.80	0.00	0.00	1,644.80	(1,644.80)	(1,644.80)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,837.00	0.00	0.00	1,837.00	(1,837.00)	(1,837.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,186.00	0.00	0.00	1,186.00	(1,186.00)	(1,186.00)	0.00 %	0.00 %
7170	Consulting	67,000.00	67,000.00	0.00	61,522.63	0.00	0.00	61,522.63	5,477.37	5,477.37	91.82 %	8.18 %
717000	Consulting-General	31,000.00	31,000.00	0.00	32,071.18	230.54	0.00	32,301.72	(1,301.72)	(1,301.72)	104.20 %	(4.20 %)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	12,407.50	12,407.50	19,492.50	0.00	31,900.00	(31,900.00)	(31,900.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	572.51	0.00	0.00	572.51	(572.51)	(572.51)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	65.14	0.00	0.00	65.14	(65.14)	(65.14)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	0.00	269.43	(269.43)	(269.43)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	172.58	236.44	0.00	0.00	236.44	(236.44)	(236.44)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	430.76	0.00	0.00	430.76	(430.76)	(430.76)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	97.07	139.45	0.00	0.00	139.45	(139.45)	(139.45)	0.00 %	0.00 %

Grant 147121 - Hydrological Observing System
Fund 147121 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,051.35	0.00	0.00	1,051.35	(1,051.35)	(1,051.35)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	62,600.00	60,056.00	0.00	0.00	0.00	0.00	0.00	62,600.00	60,056.00	0.00 %	100.00 %
***Total: 71 - Support**		**204,450.00**	**201,906.00**	**14,685.43**	**143,848.22**	**19,723.04**	**0.00**	**163,571.26**	**40,878.74**	**38,334.74**	**81.01 %**	**18.99 %**
7211	Assistantships	24,305.00	13,647.00	0.00	0.00	0.00	0.00	0.00	24,305.00	13,647.00	0.00 %	100.00 %
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	8,572.00	8,572.00	0.00	0.00	0.00	0.00	0.00	8,572.00	8,572.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**32,877.00**	**22,219.00**	**0.00**	**550.00**	**0.00**	**0.00**	**550.00**	**32,327.00**	**21,669.00**	**2.48 %**	**97.52 %**
7400	Capitalizable Equipment	0.00	14,322.00	0.00	3,663.90	0.00	0.00	3,663.90	(3,663.90)	10,658.10	25.58 %	74.42 %
740000	Cap Equipment	0.00	0.00	10,658.00	10,658.00	0.00	0.00	10,658.00	(10,658.00)	(10,658.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,322.00**	**10,658.00**	**14,321.90**	**0.00**	**0.00**	**14,321.90**	**(14,321.90)**	**0.10**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**495,952.00**	**497,072.00**	**34,497.73**	**354,119.19**	**19,723.04**	**0.00**	**373,842.23**	**122,109.77**	**123,229.77**	**75.21 %**	**24.79 %**
7600	Internal Allocations	0.00	0.00	0.00	4,163.34	0.00	0.00	4,163.34	(4,163.34)	(4,163.34)	0.00 %	0.00 %
7603	F&A Expenditures	150,777.00	149,657.00	0.00	91,035.09	0.00	0.00	91,035.09	59,741.91	58,621.91	60.83 %	39.17 %
760300	F&A Expenditures	52,976.00	52,976.00	10,927.57	60,941.42	0.00	0.00	60,941.42	(7,965.42)	(7,965.42)	115.04 %	(15.04 %)
***Total: 76 - F&A and Internal Allocations**		**203,753.00**	**202,633.00**	**10,927.57**	**156,139.85**	**0.00**	**0.00**	**156,139.85**	**47,613.15**	**46,493.15**	**77.06 %**	**22.94 %**
****Total Indirect Cost Expenditures**		**203,753.00**	**202,633.00**	**10,927.57**	**156,139.85**	**0.00**	**0.00**	**156,139.85**	**47,613.15**	**46,493.15**	**77.06 %**	**22.94 %**
*****Total Expenditures**		**699,705.00**	**699,705.00**	**45,425.30**	**510,259.04**	**19,723.04**	**0.00**	**529,982.08**	**169,722.92**	**169,722.92**	**75.74 %**	**24.26 %**
Revenue												
5300	Federal Programs	517,757.00	517,757.00	0.00	289,492.60	0.00	0.00	289,492.60	228,264.40	228,264.40	55.91 %	44.09 %
530000	Federal Programs	181,948.00	181,948.00	21,109.89	196,451.03	0.00	0.00	196,451.03	(14,503.03)	(14,503.03)	107.97 %	(7.97 %)
***Total: 53 - Sponsored Programs**		**699,705.00**	**699,705.00**	**21,109.89**	**485,943.63**	**0.00**	**0.00**	**485,943.63**	**213,761.37**	**213,761.37**	**69.45 %**	**30.55 %**
*****Total Revenue**		**699,705.00**	**699,705.00**	**21,109.89**	**485,943.63**	**0.00**	**0.00**	**485,943.63**	**213,761.37**	**213,761.37**	**69.45 %**	**30.55 %**

Grant 147121 - Hydrological Observing System
Fund 147122 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty , Charles J

Type: Grant

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	5,524.59	0.00	0.00	5,524.59	(5,524.59)	(5,524.59)	0.00 %	0.00 %
710Z	Travel-Other	6,110.00	6,110.00	0.00	0.00	0.00	0.00	0.00	6,110.00	6,110.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(585.00)	0.00	0.00	0.00	0.00	0.00	0.00	(585.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,496.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,496.00)	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	113.38	0.00	0.00	113.38	(113.38)	(113.38)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	45.13	0.00	0.00	45.13	(45.13)	(45.13)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	87.11	0.00	0.00	87.11	(87.11)	(87.11)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	134.60	0.00	0.00	134.60	(134.60)	(134.60)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	124.19	0.00	0.00	124.19	(124.19)	(124.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,110.00**	**6,029.00**	**0.00**	**6,029.00**	**0.00**	**0.00**	**6,029.00**	**2,081.00**	**(0.00)**	**100.00 %**	**(0.00 %)**
7222	Participant Support	48,944.00	48,944.00	0.00	35,922.72	0.00	0.00	35,922.72	13,021.28	13,021.28	73.40 %	26.60 %
722200	Participant Support	0.00	2,622.00	0.00	15,643.00	0.00	0.00	15,643.00	(15,643.00)	(13,021.00)	596.61 %	(496.61 %)
***Total: 72 - Student and/or Participant Support**		**48,944.00**	**51,566.00**	**0.00**	**51,565.72**	**0.00**	**0.00**	**51,565.72**	**(2,621.72)**	**0.28**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**57,054.00**	**57,595.00**	**0.00**	**57,594.72**	**0.00**	**0.00**	**57,594.72**	**(540.72)**	**0.28**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	2,109.00	2,109.00	0.00	1,515.41	0.00	0.00	1,515.41	593.59	593.59	71.85 %	28.15 %
760300	F&A Expenditures	0.00	(541.00)	0.00	52.14	0.00	0.00	52.14	(52.14)	(593.14)	(9.64 %)	109.64 %
***Total: 76 - F&A and Internal Allocations**		**2,109.00**	**1,568.00**	**0.00**	**1,567.55**	**0.00**	**0.00**	**1,567.55**	**541.45**	**0.45**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**2,109.00**	**1,568.00**	**0.00**	**1,567.55**	**0.00**	**0.00**	**1,567.55**	**541.45**	**0.45**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**59,163.00**	**59,163.00**	**0.00**	**59,162.27**	**0.00**	**0.00**	**59,162.27**	**0.73**	**0.73**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	59,163.00	59,163.00	0.00	43,266.64	0.00	0.00	43,266.64	15,896.36	15,896.36	73.13 %	26.87 %
530000	Federal Programs	0.00	0.00	0.00	15,895.63	0.00	0.00	15,895.63	(15,895.63)	(15,895.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**59,163.00**	**59,163.00**	**0.00**	**59,162.27**	**0.00**	**0.00**	**59,162.27**	**0.73**	**0.73**	**100.00 %**	**0.00 %**
*****Total Revenue**		**59,163.00**	**59,163.00**	**0.00**	**59,162.27**	**0.00**	**0.00**	**59,162.27**	**0.73**	**0.73**	**100.00 %**	**0.00 %**

Grant 147123 - Summit Environmental Observ. Status: Active Type: Grant
Fund 147123 - Summit Environmental Observ. FMGR: Dibb , Jack E

PI:	Dibb , Jack E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-9910337	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,664.58	0.00	0.00	9,664.58	(9,664.58)	(9,664.58)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	20,107.00	20,107.00	0.00	0.00	0.00	0.00	0.00	20,107.00	20,107.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	16,075.50	0.00	0.00	16,075.50	(16,075.50)	(16,075.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	0.00	23,644.00	23,644.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**43,751.00**	**43,751.00**	**0.00**	**25,740.08**	**0.00**	**0.00**	**25,740.08**	**18,010.92**	**18,010.92**	**58.83 %**	**41.17 %**
65YF10	Full Fringe Benefit Distr Expe	15,750.00	15,750.00	0.00	9,433.89	0.00	0.00	9,433.89	6,316.11	6,316.11	59.90 %	40.10 %
***Total: 65 - Fringe Benefits**		**15,750.00**	**15,750.00**	**0.00**	**9,433.89**	**0.00**	**0.00**	**9,433.89**	**6,316.11**	**6,316.11**	**59.90 %**	**40.10 %**
710000	In-State Travel	2,440.00	2,440.00	0.00	0.00	0.00	0.00	0.00	2,440.00	2,440.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	949.20	0.00	0.00	949.20	(949.20)	(949.20)	0.00 %	0.00 %
710Z	Travel-Other	4,669.00	4,669.00	0.00	0.00	0.00	0.00	0.00	4,669.00	4,669.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11.32	0.00	0.00	11.32	(11.32)	(11.32)	0.00 %	0.00 %
711200	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	0.00	0.00	1,910.00	1,910.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	61.22	0.00	0.00	61.22	(61.22)	(61.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,654.00	3,654.00	0.00	0.00	0.00	0.00	0.00	3,654.00	3,654.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,673.00**	**12,673.00**	**0.00**	**2,821.74**	**0.00**	**0.00**	**2,821.74**	**9,851.26**	**9,851.26**	**22.27 %**	**77.73 %**
****Total Direct Cost Expenditures**		**72,174.00**	**72,174.00**	**0.00**	**37,995.71**	**0.00**	**0.00**	**37,995.71**	**34,178.29**	**34,178.29**	**52.64 %**	**47.36 %**
7603	F&A Expenditures	20,687.00	20,687.00	0.00	5,830.96	0.00	0.00	5,830.96	14,856.04	14,856.04	28.19 %	71.81 %
760300	F&A Expenditures	11,070.00	11,070.00	229.43	11,345.94	0.00	0.00	11,345.94	(275.94)	(275.94)	102.49 %	(2.49 %)
***Total: 76 - F&A and Internal Allocations**		**31,757.00**	**31,757.00**	**229.43**	**17,176.90**	**0.00**	**0.00**	**17,176.90**	**14,580.10**	**14,580.10**	**54.09 %**	**45.91 %**
****Total Indirect Cost Expenditures**		**31,757.00**	**31,757.00**	**229.43**	**17,176.90**	**0.00**	**0.00**	**17,176.90**	**14,580.10**	**14,580.10**	**54.09 %**	**45.91 %**
*****Total Expenditures**		**103,931.00**	**103,931.00**	**229.43**	**55,172.61**	**0.00**	**0.00**	**55,172.61**	**48,758.39**	**48,758.39**	**53.09 %**	**46.91 %**
Revenue												
5300	Federal Programs	67,702.00	67,702.00	0.00	19,083.18	0.00	0.00	19,083.18	48,618.82	48,618.82	28.19 %	71.81 %
530000	Federal Programs	0.00	0.00	0.00	35,860.00	0.00	0.00	35,860.00	(35,860.00)	(35,860.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**67,702.00**	**67,702.00**	**0.00**	**54,943.18**	**0.00**	**0.00**	**54,943.18**	**12,758.82**	**12,758.82**	**81.15 %**	**18.85 %**
*****Total Revenue**		**67,702.00**	**67,702.00**	**0.00**	**54,943.18**	**0.00**	**0.00**	**54,943.18**	**12,758.82**	**12,758.82**	**81.15 %**	**18.85 %**

Grant 147125 - New 500 Nhz Nmr Spectrometer
Status: Active
Type: Grant
Fund 147125 - New 500 Nhz Nmr Spectrometer
FMGR: Mayne , Howard R

PI:	Mayne , Howard R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	CFDA #: 47.049	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004		Rev Account:	530000			

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	2,141.95	0.00	0.00	2,141.95	(2,141.95)	(2,141.95)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,141.95**	**0.00**	**0.00**	**2,141.95**	**(2,141.95)**	**(2,141.95)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	315,250.00	315,250.00	0.00	301,333.20	0.00	0.00	301,333.20	13,916.80	13,916.80	95.59 %	4.41 %
740000	Cap Equipment	0.00	0.00	0.00	8,022.00	0.00	0.00	8,022.00	(8,022.00)	(8,022.00)	0.00 %	0.00 %
7401	Equipment Lease-Purchase	0.00	0.00	0.00	1,098.85	0.00	0.00	1,098.85	(1,098.85)	(1,098.85)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**315,250.00**	**315,250.00**	**0.00**	**310,454.05**	**0.00**	**0.00**	**310,454.05**	**4,795.95**	**4,795.95**	**98.48 %**	**1.52 %**
****Total Direct Cost Expenditures**		**315,250.00**	**315,250.00**	**0.00**	**312,596.00**	**0.00**	**0.00**	**312,596.00**	**2,654.00**	**2,654.00**	**99.16 %**	**0.84 %**
*****Total Expenditures**		**315,250.00**	**315,250.00**	**0.00**	**312,596.00**	**0.00**	**0.00**	**312,596.00**	**2,654.00**	**2,654.00**	**99.16 %**	**0.84 %**
Revenue												
5300	Federal Programs	315,250.00	315,250.00	0.00	304,574.00	0.00	0.00	304,574.00	10,676.00	10,676.00	96.61 %	3.39 %
530000	Federal Programs	0.00	0.00	0.00	8,022.00	0.00	0.00	8,022.00	(8,022.00)	(8,022.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**315,250.00**	**315,250.00**	**0.00**	**312,596.00**	**0.00**	**0.00**	**312,596.00**	**2,654.00**	**2,654.00**	**99.16 %**	**0.84 %**
*****Total Revenue**		**315,250.00**	**315,250.00**	**0.00**	**312,596.00**	**0.00**	**0.00**	**312,596.00**	**2,654.00**	**2,654.00**	**99.16 %**	**0.84 %**

Grant 147125 - New 500 Nhz Nmr Spectrometer
Status: Active
Type: Grant
Fund 15H026 - New 500 Nhz Nmr Spectrometer
FMGR: Mayne , Howard R

PI:	Mayne , Howard R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHE-0091894	CFDA #: 47.049	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004		Rev Account:				

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	235,250.00	0.00	233,100.80	0.00	0.00	233,100.80	(233,100.80)	2,149.20	99.09 %	0.91 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**235,250.00**	**0.00**	**233,100.80**	**0.00**	**0.00**	**233,100.80**	**(233,100.80)**	**2,149.20**	**99.09 %**	**0.91 %**
****Total Direct Cost Expenditures**		**0.00**	**235,250.00**	**0.00**	**233,100.80**	**0.00**	**0.00**	**233,100.80**	**(233,100.80)**	**2,149.20**	**99.09 %**	**0.91 %**
*****Total Expenditures**		**0.00**	**235,250.00**	**0.00**	**233,100.80**	**0.00**	**0.00**	**233,100.80**	**(233,100.80)**	**2,149.20**	**99.09 %**	**0.91 %**
Revenue												
5320	Cost Sharing	0.00	235,250.00	0.00	230,250.00	0.00	0.00	230,250.00	(230,250.00)	5,000.00	97.87 %	2.13 %
***Total: 53 - Sponsored Programs**		**0.00**	**235,250.00**	**0.00**	**230,250.00**	**0.00**	**0.00**	**230,250.00**	**(230,250.00)**	**5,000.00**	**97.87 %**	**2.13 %**
*****Total Revenue**		**0.00**	**235,250.00**	**0.00**	**230,250.00**	**0.00**	**0.00**	**230,250.00**	**(230,250.00)**	**5,000.00**	**97.87 %**	**2.13 %**

Grant 147140 - National Ice Core Lab
Status: Active
Type: Cooperative Agreement
Fund 147140 - National Ice Core Lab
FMGR: Twickler , Mark S

PI:	Twickler , Mark S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9617009	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT			
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2002		Rev Account:	530000					

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	262.94	78,897.95	0.00	0.00	78,897.95	(78,897.95)	(78,897.95)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	49,227.00	52,751.00	0.00	0.00	0.00	0.00	0.00	49,227.00	52,751.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	3,502.79	0.00	0.00	3,502.79	(3,502.79)	(3,502.79)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	0.00	4,250.00	4,250.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,986.50	0.00	0.00	1,986.50	(1,986.50)	(1,986.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,942.76	0.00	0.00	1,942.76	(1,942.76)	(1,942.76)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	723.71	0.00	0.00	723.71	(723.71)	(723.71)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	0.00	0.00	18,750.00	18,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**83,627.00**	**87,151.00**	**262.94**	**87,053.71**	**0.00**	**0.00**	**87,053.71**	**(3,426.71)**	**97.29**	**99.89 %**	**0.11 %**
65YF10	Full Fringe Benefit Distr Expe	24,496.00	29,803.00	88.48	29,891.34	0.00	0.00	29,891.34	(5,395.34)	(88.34)	100.30 %	(0.30 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.81	8.81	0.00	0.00	8.81	(8.81)	(8.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**24,496.00**	**29,803.00**	**97.29**	**29,900.15**	**0.00**	**0.00**	**29,900.15**	**(5,404.15)**	**(97.15)**	**100.33 %**	**(0.33 %)**
7100	In-State Travel	0.00	0.00	0.00	63.00	0.00	0.00	63.00	(63.00)	(63.00)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	96.95	0.00	0.00	96.95	(96.95)	(96.95)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	17,210.24	0.00	0.00	17,210.24	(17,210.24)	(17,210.24)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	932.20	2,394.69	0.00	0.00	2,394.69	(2,394.69)	(2,394.69)	0.00 %	0.00 %
7102	Foreign Travel	6,400.00	6,400.00	0.00	3,888.51	0.00	0.00	3,888.51	2,511.49	2,511.49	60.76 %	39.24 %
7103	Conference-Registration Fees	0.00	0.00	0.00	106.85	0.00	0.00	106.85	(106.85)	(106.85)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	903.20	0.00	0.00	903.20	(903.20)	(903.20)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	475.35	0.00	0.00	475.35	(475.35)	(475.35)	0.00 %	0.00 %
710Z	Travel-Other	19,200.00	19,200.00	0.00	0.00	0.00	0.00	0.00	19,200.00	19,200.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	62.00	0.00	0.00	62.00	(62.00)	(62.00)	0.00 %	0.00 %
7111	Supplies	0.00	(1,900.00)	0.00	6,827.30	0.00	0.00	6,827.30	(6,827.30)	(8,727.30)	(359.33 %)	459.33 %
711100	Supplies-General	0.00	(2,835.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,835.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9,259.63	0.00	0.00	9,259.63	(9,259.63)	(9,259.63)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	7.50	3,520.45	0.00	0.00	3,520.45	(3,520.45)	(3,520.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,796.23	0.00	0.00	6,796.23	(6,796.23)	(6,796.23)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	11.85	0.00	0.00	11.85	(11.85)	(11.85)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,665.68	0.00	0.00	2,665.68	(2,665.68)	(2,665.68)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.81	0.00	0.00	99.81	(99.81)	(99.81)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	22.15	0.00	0.00	22.15	(22.15)	(22.15)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,657.41	0.00	0.00	1,657.41	(1,657.41)	(1,657.41)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	122.41	0.00	0.00	122.41	(122.41)	(122.41)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	122.04	0.00	0.00	122.04	(122.04)	(122.04)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	79.75	0.00	0.00	79.75	(79.75)	(79.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,822.00	36,733.00	0.00	0.00	0.00	0.00	0.00	35,822.00	36,733.00	0.00 %	100.00 %
***Total: 71 - Support**		**61,422.00**	**56,598.00**	**939.70**	**56,605.50**	**0.00**	**0.00**	**56,605.50**	**4,816.50**	**(7.50)**	**100.01 %**	**(0.01 %)**
7222	Participant Support	43,920.00	36,838.00	0.00	26,026.64	0.00	0.00	26,026.64	17,893.36	10,811.36	70.65 %	29.35 %
722200	Participant Support	0.00	0.00	3,371.25	10,811.36	0.00	0.00	10,811.36	(10,811.36)	(10,811.36)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**43,920.00**	**36,838.00**	**3,371.25**	**36,838.00**	**0.00**	**0.00**	**36,838.00**	**7,082.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147140 - National Ice Core Lab
Fund 147140 - National Ice Core Lab
Status: Active
FMGR: Twickler , Mark S
Type: Cooperative Agreement

PI:	Twickler , Mark S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-9617009	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT			
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2002		Rev Account:	530000					

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	3,000.00	4,883.00	0.00	4,882.15	0.00	0.00	4,882.15	(1,882.15)	0.85	99.98 %	0.02 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**4,883.00**	**0.00**	**4,882.15**	**0.00**	**0.00**	**4,882.15**	**(1,882.15)**	**0.85**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**216,465.00**	**215,273.00**	**4,671.18**	**215,279.51**	**0.00**	**0.00**	**215,279.51**	**1,185.49**	**(6.51)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	53,406.00	54,598.00	0.00	46,264.23	0.00	0.00	46,264.23	7,141.77	8,333.77	84.74 %	15.26 %
760300	F&A Expenditures	0.00	0.00	459.67	8,386.90	0.00	0.00	8,386.90	(8,386.90)	(8,386.90)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**53,406.00**	**54,598.00**	**459.67**	**54,651.13**	**0.00**	**0.00**	**54,651.13**	**(1,245.13)**	**(53.13)**	**100.10 %**	**(0.10 %)**
****Total Indirect Cost Expenditures**		**53,406.00**	**54,598.00**	**459.67**	**54,651.13**	**0.00**	**0.00**	**54,651.13**	**(1,245.13)**	**(53.13)**	**100.10 %**	**(0.10 %)**
*****Total Expenditures**		**269,871.00**	**269,871.00**	**5,130.85**	**269,930.64**	**0.00**	**0.00**	**269,930.64**	**(59.64)**	**(59.64)**	**100.02 %**	**(0.02 %)**
Revenue												
5300	Federal Programs	269,871.00	269,871.00	0.00	222,831.41	0.00	0.00	222,831.41	47,039.59	47,039.59	82.57 %	17.43 %
530000	Federal Programs	0.00	0.00	5,074.16	47,042.54	0.00	0.00	47,042.54	(47,042.54)	(47,042.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**269,871.00**	**269,871.00**	**5,074.16**	**269,873.95**	**0.00**	**0.00**	**269,873.95**	**(2.95)**	**(2.95)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**269,871.00**	**269,871.00**	**5,074.16**	**269,873.95**	**0.00**	**0.00**	**269,873.95**	**(2.95)**	**(2.95)**	**100.00 %**	**(0.00 %)**

Grant 147140 - National Ice Core Lab
Status: Active
Type: Cooperative Agreement
Fund 15C056 - National Ice Core Lab /Cost Sh
FMGR: Twickler , Mark S

PI:	Twickler , Mark S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	OPP-9617009	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	11/01/1996 - 04/30/2002		Rev Account:						

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,826.00	0.00	0.00	10,826.00	(10,826.00)	(10,826.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,825.00	0.00	0.00	0.00	0.00	0.00	0.00	10,825.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,177.00	0.00	0.00	0.00	0.00	0.00	0.00	6,177.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**17,002.00**	**0.00**	**10,826.00**	**0.00**	**0.00**	**10,826.00**	**(10,826.00)**	**6,176.00**	**63.67 %**	**36.33 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,019.00	0.00	3,832.40	0.00	0.00	3,832.40	(3,832.40)	2,186.60	63.67 %	36.33 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,019.00**	**0.00**	**3,832.40**	**0.00**	**0.00**	**3,832.40**	**(3,832.40)**	**2,186.60**	**63.67 %**	**36.33 %**
****Total Direct Cost Expenditures**		**0.00**	**23,021.00**	**0.00**	**14,658.40**	**0.00**	**0.00**	**14,658.40**	**(14,658.40)**	**8,362.60**	**63.67 %**	**36.33 %**
7603	F&A Expenditures	0.00	7,252.00	0.00	4,617.29	0.00	0.00	4,617.29	(4,617.29)	2,634.71	63.67 %	36.33 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,252.00**	**0.00**	**4,617.29**	**0.00**	**0.00**	**4,617.29**	**(4,617.29)**	**2,634.71**	**63.67 %**	**36.33 %**
****Total Indirect Cost Expenditures**		**0.00**	**7,252.00**	**0.00**	**4,617.29**	**0.00**	**0.00**	**4,617.29**	**(4,617.29)**	**2,634.71**	**63.67 %**	**36.33 %**
*****Total Expenditures**		**0.00**	**30,273.00**	**0.00**	**19,275.69**	**0.00**	**0.00**	**19,275.69**	**(19,275.69)**	**10,997.31**	**63.67 %**	**36.33 %**
Revenue												
5320	Cost Sharing	0.00	30,273.00	0.00	19,275.69	0.00	0.00	19,275.69	(19,275.69)	10,997.31	63.67 %	36.33 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,273.00**	**0.00**	**19,275.69**	**0.00**	**0.00**	**19,275.69**	**(19,275.69)**	**10,997.31**	**63.67 %**	**36.33 %**
*****Total Revenue**		**0.00**	**30,273.00**	**0.00**	**19,275.69**	**0.00**	**0.00**	**19,275.69**	**(19,275.69)**	**10,997.31**	**63.67 %**	**36.33 %**

Grant 147146 - In Search of Newton
Status: Active
Type: Grant
Fund 147146 - In Search of Newton
FMGR: Black , Kelly

PI:	Black , Kelly		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-9752485	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKB			
FRAGRNT Start/End Date:	06/01/1998 - 05/31/2002		Rev Account:	530000					

Org UDMAKB - PI Kelly Black

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,500.00	24,355.00	0.00	0.00	0.00	0.00	0.00	25,500.00	24,355.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,418.80	26,918.80	0.00	0.00	26,918.80	(26,918.80)	(26,918.80)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,533.00	0.00	0.00	6,533.00	(6,533.00)	(6,533.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,195.00	18,195.00	0.00	0.00	0.00	0.00	0.00	18,195.00	18,195.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	11,535.00	0.00	0.00	11,535.00	(11,535.00)	(11,535.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,500.00	0.00	6,223.00	0.00	0.00	6,223.00	(6,223.00)	(3,723.00)	248.92 %	(148.92 %)
61SNWS	College Work Study	0.00	0.00	0.00	314.00	0.00	0.00	314.00	(314.00)	(314.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	5,100.00	0.00	0.00	0.00	0.00	0.00	4,800.00	5,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**48,495.00**	**50,150.00**	**1,418.80**	**51,523.80**	**0.00**	**0.00**	**51,523.80**	**(3,028.80)**	**(1,373.80)**	**102.74 %**	**(2.74 %)**
65YF10	Full Fringe Benefit Distr Expe	1,951.00	3,096.00	0.00	3,095.84	0.00	0.00	3,095.84	(1,144.84)	0.16	99.99 %	0.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	119.18	119.18	0.00	0.00	119.18	(119.18)	(119.18)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,951.00**	**3,096.00**	**119.18**	**3,215.02**	**0.00**	**0.00**	**3,215.02**	**(1,264.02)**	**(119.02)**	**103.84 %**	**(3.84 %)**
7101	Out of State Travel	0.00	0.00	0.00	3,304.79	0.00	0.00	3,304.79	(3,304.79)	(3,304.79)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,015.72	0.00	0.00	1,015.72	(1,015.72)	(1,015.72)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	896.00	0.00	0.00	896.00	(896.00)	(896.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	455.41	0.00	0.00	455.41	(455.41)	(455.41)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	858.00	0.00	0.00	858.00	(858.00)	(858.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,841.18	0.00	0.00	3,841.18	(3,841.18)	(3,841.18)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	819.38	0.00	0.00	819.38	(819.38)	(819.38)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	97.54	0.00	0.00	97.54	(97.54)	(97.54)	0.00 %	0.00 %
7170	Consulting	10,000.00	10,000.00	0.00	2,435.80	0.00	0.00	2,435.80	7,564.20	7,564.20	24.36 %	75.64 %
7172	Other Professional Services	0.00	0.00	0.00	4,127.98	0.00	0.00	4,127.98	(4,127.98)	(4,127.98)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,430.00	0.00	0.00	1,430.00	(1,430.00)	(1,430.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.61	0.00	0.00	93.61	(93.61)	(93.61)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.18	0.00	0.00	11.18	(11.18)	(11.18)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	6,844.00	0.00	0.00	0.00	0.00	0.00	2,500.00	6,844.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,500.00**	**20,844.00**	**0.00**	**19,386.59**	**0.00**	**0.00**	**19,386.59**	**(2,886.59)**	**1,457.41**	**93.01 %**	**6.99 %**
7222	Participant Support	12,000.00	2,606.00	0.00	1,865.56	0.00	0.00	1,865.56	10,134.44	740.44	71.59 %	28.41 %
722200	Participant Support	0.00	0.00	0.00	714.57	0.00	0.00	714.57	(714.57)	(714.57)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**2,606.00**	**0.00**	**2,580.13**	**0.00**	**0.00**	**2,580.13**	**9,419.87**	**25.87**	**99.01 %**	**0.99 %**
****Total Direct Cost Expenditures**		**78,946.00**	**76,696.00**	**1,537.98**	**76,705.54**	**0.00**	**0.00**	**76,705.54**	**2,240.46**	**(9.54)**	**100.01 %**	**(0.01 %)**
7603	F&A Expenditures	21,088.00	23,338.00	0.00	20,848.15	0.00	0.00	20,848.15	239.85	2,489.85	89.33 %	10.67 %
760300	F&A Expenditures	0.00	0.00	476.78	2,480.31	0.00	0.00	2,480.31	(2,480.31)	(2,480.31)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**21,088.00**	**23,338.00**	**476.78**	**23,328.46**	**0.00**	**0.00**	**23,328.46**	**(2,240.46)**	**9.54**	**99.96 %**	**0.04 %**
****Total Indirect Cost Expenditures**		**21,088.00**	**23,338.00**	**476.78**	**23,328.46**	**0.00**	**0.00**	**23,328.46**	**(2,240.46)**	**9.54**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**100,034.00**	**100,034.00**	**2,014.76**	**100,034.00**	**0.00**	**0.00**	**100,034.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	100,034.00	100,034.00	0.00	88,885.00	0.00	0.00	88,885.00	11,149.00	11,149.00	88.85 %	11.15 %
530000	Federal Programs	0.00	0.00	2,014.76	11,149.00	0.00	0.00	11,149.00	(11,149.00)	(11,149.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,034.00**	**100,034.00**	**2,014.76**	**100,034.00**	**0.00**	**0.00**	**100,034.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147146 - In Search of Newton
Fund 147146 - In Search of Newton

Status: Active
FMGR: Black , Kelly

Type: Grant

PI:	Black , Kelly		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-9752485	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKB			
FRAGRNT Start/End Date:	06/01/1998 - 05/31/2002		Rev Account:	530000					

Org UDMAKB - PI Kelly Black

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**100,034.00**	**100,034.00**	**2,014.76**	**100,034.00**	**0.00**	**0.00**	**100,034.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147146 - In Search of Newton
Status: Active
Type: Grant
Fund 15H091 - In Search of Newton
FMGR: Black , Kelly

PI:	Black , Kelly		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	DUE-9752485	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1998 - 05/31/2002		Rev Account:				

Org UDMAKB - PI Kelly Black

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	(21,480.00)	0.00	0.00	0.00	0.00	0.00	0.00	(21,480.00)	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**(21,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,480.00)**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**(21,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,480.00)**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**(21,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,480.00)**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	(21,480.00)	0.00	0.00	0.00	0.00	0.00	0.00	(21,480.00)	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**(21,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,480.00)**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**(21,480.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,480.00)**	**0.00**	**0.00 %**	**0.00 %**

Grant 147147 - Land Cover/Biology Globe
Status: Active
Type: Grant
Fund 147147 - Land Cover/Biology Globe
FMGR: Congalton , Russell G

PI:	Congalton , Russell G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC			
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		Rev Account:	530000					

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	149,318.00	149,318.00	0.00	0.00	0.00	0.00	0.00	149,318.00	149,318.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	16,735.25	127,612.49	0.00	0.00	127,612.49	(127,612.49)	(127,612.49)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,165.40	0.00	0.00	15,165.40	(15,165.40)	(15,165.40)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	502.00	0.00	0.00	502.00	(502.00)	(502.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,992.00	12,992.00	0.00	0.00	0.00	0.00	0.00	12,992.00	12,992.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,468.00	12,202.00	0.00	0.00	12,202.00	(12,202.00)	(12,202.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	25,474.92	194,016.69	0.00	0.00	194,016.69	(194,016.69)	(194,016.69)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	220,138.00	220,138.00	0.00	0.00	0.00	0.00	0.00	220,138.00	220,138.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,612.23	0.00	0.00	5,612.23	(5,612.23)	(5,612.23)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	2,514.00	0.00	3,261.65	0.00	0.00	3,261.65	(3,261.65)	(747.65)	129.74 %	(29.74 %)
61SNZ0	Student Labor Unallocated(Bud Only)	35,323.00	35,323.00	0.00	0.00	0.00	0.00	0.00	35,323.00	35,323.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**417,771.00**	**420,285.00**	**43,678.17**	**358,372.46**	**0.00**	**0.00**	**358,372.46**	**59,398.54**	**61,912.54**	**85.27 %**	**14.73 %**
65YF10	Full Fringe Benefit Distr Expe	93,171.00	93,382.00	8,682.19	79,257.61	0.00	0.00	79,257.61	13,913.39	14,124.39	84.87 %	15.13 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,272.59	2,553.78	0.00	0.00	2,553.78	(2,553.78)	(2,553.78)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**93,171.00**	**93,382.00**	**10,954.78**	**81,811.39**	**0.00**	**0.00**	**81,811.39**	**11,359.61**	**11,570.61**	**87.61 %**	**12.39 %**
7100	In-State Travel	0.00	0.00	0.00	250.62	0.00	0.00	250.62	(250.62)	(250.62)	0.00 %	0.00 %
710000	In-State Travel	3,000.00	3,000.00	0.00	79.24	0.00	0.00	79.24	2,920.76	2,920.76	2.64 %	97.36 %
7101	Out of State Travel	0.00	0.00	0.00	19,185.13	0.00	0.00	19,185.13	(19,185.13)	(19,185.13)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	982.30	2,873.31	0.00	0.00	2,873.31	(2,873.31)	(2,873.31)	0.00 %	0.00 %
7102	Foreign Travel	2,000.00	2,000.00	0.00	2,433.25	0.00	0.00	2,433.25	(433.25)	(433.25)	121.66 %	(21.66 %)
710200	Foreign Travel	3,000.00	3,000.00	0.00	2,039.46	0.00	0.00	2,039.46	960.54	960.54	67.98 %	32.02 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,772.45	0.00	0.00	2,772.45	(2,772.45)	(2,772.45)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	158.00	0.00	0.00	158.00	(158.00)	(158.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	736.64	0.00	0.00	736.64	(736.64)	(736.64)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	494.43	597.92	0.00	0.00	597.92	(597.92)	(597.92)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	65.88	65.88	0.00	0.00	65.88	(65.88)	(65.88)	0.00 %	0.00 %
710Z	Travel-Other	34,350.00	34,350.00	0.00	0.00	0.00	0.00	0.00	34,350.00	34,350.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	7.90	0.00	0.00	7.90	(7.90)	(7.90)	0.00 %	0.00 %
7112	Research Supplies	4,200.00	4,200.00	0.00	9,944.65	0.00	0.00	9,944.65	(5,744.65)	(5,744.65)	236.78 %	(136.78 %)
711200	Research Supplies	0.00	0.00	490.42	6,055.12	0.00	0.00	6,055.12	(6,055.12)	(6,055.12)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,212.73	0.00	0.00	1,212.73	(1,212.73)	(1,212.73)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	48.70	0.00	0.00	48.70	(48.70)	(48.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,721.89	0.00	0.00	1,721.89	(1,721.89)	(1,721.89)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	30.29	0.00	0.00	30.29	(30.29)	(30.29)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	48.20	514.98	0.00	0.00	514.98	(514.98)	(514.98)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.00	0.00	0.00	9.00	(9.00)	(9.00)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	12.09	0.00	0.00	12.09	(12.09)	(12.09)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	610.00	0.00	0.00	610.00	(610.00)	(610.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7170	Consulting	5,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(5,000.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,028.84	0.00	0.00	2,028.84	(2,028.84)	(2,028.84)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	45.54	407.86	0.00	0.00	407.86	(407.86)	(407.86)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.24	67.16	0.00	0.00	67.16	(67.16)	(67.16)	0.00 %	0.00 %

Grant 147147 - Land Cover/Biology Globe
Fund 147147 - Land Cover/Biology Globe

Status: Active
FMGR: Congalton , Russell G

Type: Grant

PI:	Congalton , Russell G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC			
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		Rev Account:	530000					

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7191	Membership Dues and Fees	0.00	0.00	0.00	182.00	0.00	0.00	182.00	(182.00)	(182.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,603.00	24,603.00	0.00	0.00	0.00	0.00	0.00	29,603.00	24,603.00	0.00 %	100.00 %
***Total: 71 - Support**		**81,153.00**	**81,153.00**	**2,132.01**	**65,085.11**	**0.00**	**0.00**	**65,085.11**	**16,067.89**	**16,067.89**	**80.20 %**	**19.80 %**
7211	Assistantships	7,471.00	3,520.00	0.00	3,520.00	0.00	0.00	3,520.00	3,951.00	0.00	100.00 %	0.00 %
7222	Participant Support	800.00	800.00	0.00	300.00	0.00	0.00	300.00	500.00	500.00	37.50 %	62.50 %
***Total: 72 - Student and/or Participant Support**		**8,271.00**	**4,320.00**	**0.00**	**3,820.00**	**0.00**	**0.00**	**3,820.00**	**4,451.00**	**500.00**	**88.43 %**	**11.57 %**
7400	Capitalizable Equipment	25,500.00	25,500.00	0.00	25,461.98	0.00	0.00	25,461.98	38.02	38.02	99.85 %	0.15 %
***Total: 74 - Capitalizable Plant and Equipment**		**25,500.00**	**25,500.00**	**0.00**	**25,461.98**	**0.00**	**0.00**	**25,461.98**	**38.02**	**38.02**	**99.85 %**	**0.15 %**
****Total Direct Cost Expenditures**		**625,866.00**	**624,640.00**	**56,764.96**	**534,550.94**	**0.00**	**0.00**	**534,550.94**	**91,315.06**	**90,089.06**	**85.58 %**	**14.42 %**
7603	F&A Expenditures	227,653.00	228,879.00	0.00	174,142.41	0.00	0.00	174,142.41	53,510.59	54,736.59	76.08 %	23.92 %
760300	F&A Expenditures	38,789.00	38,789.00	25,544.21	53,228.79	0.00	0.00	53,228.79	(14,439.79)	(14,439.79)	137.23 %	(37.23 %)
***Total: 76 - F&A and Internal Allocations**		**266,442.00**	**267,668.00**	**25,544.21**	**227,371.20**	**0.00**	**0.00**	**227,371.20**	**39,070.80**	**40,296.80**	**84.95 %**	**15.05 %**
****Total Indirect Cost Expenditures**		**266,442.00**	**267,668.00**	**25,544.21**	**227,371.20**	**0.00**	**0.00**	**227,371.20**	**39,070.80**	**40,296.80**	**84.95 %**	**15.05 %**
*****Total Expenditures**		**892,308.00**	**892,308.00**	**82,309.17**	**761,922.14**	**0.00**	**0.00**	**761,922.14**	**130,385.86**	**130,385.86**	**85.39 %**	**14.61 %**
Revenue												
5300	Federal Programs	767,321.00	767,321.00	0.00	583,324.11	0.00	0.00	583,324.11	183,996.89	183,996.89	76.02 %	23.98 %
530000	Federal Programs	0.00	0.00	73,820.39	170,109.25	0.00	0.00	170,109.25	(170,109.25)	(170,109.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**767,321.00**	**767,321.00**	**73,820.39**	**753,433.36**	**0.00**	**0.00**	**753,433.36**	**13,887.64**	**13,887.64**	**98.19 %**	**1.81 %**
*****Total Revenue**		**767,321.00**	**767,321.00**	**73,820.39**	**753,433.36**	**0.00**	**0.00**	**753,433.36**	**13,887.64**	**13,887.64**	**98.19 %**	**1.81 %**

Grant 147147 - Land Cover/Biology Globe
Status: Active
Type: Grant
Fund 15C097 - Land Cover/Biology Globe /Cost Sh
FMGR: Congalton , Russell G

PI:	Congalton , Russell G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	GEO-9801750	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/1998 - 07/31/2003		Rev Account:						

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,522.00	0.00	0.00	15,522.00	(15,522.00)	(15,522.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	10,269.00	15,518.00	0.00	0.00	0.00	0.00	0.00	10,269.00	15,518.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,269.00**	**15,518.00**	**0.00**	**15,522.00**	**0.00**	**0.00**	**15,522.00**	**(5,253.00)**	**(4.00)**	**100.03 %**	**(0.03 %)**
65YF10	Full Fringe Benefit Distr Expe	3,697.00	5,587.00	0.00	5,556.40	0.00	0.00	5,556.40	(1,859.40)	30.60	99.45 %	0.55 %
***Total: 65 - Fringe Benefits**		**3,697.00**	**5,587.00**	**0.00**	**5,556.40**	**0.00**	**0.00**	**5,556.40**	**(1,859.40)**	**30.60**	**99.45 %**	**0.55 %**
****Total Direct Cost Expenditures**		**13,966.00**	**21,105.00**	**0.00**	**21,078.40**	**0.00**	**0.00**	**21,078.40**	**(7,112.40)**	**26.60**	**99.87 %**	**0.13 %**
7603	F&A Expenditures	7,386.00	9,498.00	0.00	9,485.25	0.00	0.00	9,485.25	(2,099.25)	12.75	99.87 %	0.13 %
***Total: 76 - F&A and Internal Allocations**		**7,386.00**	**9,498.00**	**0.00**	**9,485.25**	**0.00**	**0.00**	**9,485.25**	**(2,099.25)**	**12.75**	**99.87 %**	**0.13 %**
****Total Indirect Cost Expenditures**		**7,386.00**	**9,498.00**	**0.00**	**9,485.25**	**0.00**	**0.00**	**9,485.25**	**(2,099.25)**	**12.75**	**99.87 %**	**0.13 %**
*****Total Expenditures**		**21,352.00**	**30,603.00**	**0.00**	**30,563.65**	**0.00**	**0.00**	**30,563.65**	**(9,211.65)**	**39.35**	**99.87 %**	**0.13 %**
Revenue												
5320	Cost Sharing	21,352.00	30,603.00	0.00	30,563.65	0.00	0.00	30,563.65	(9,211.65)	39.35	99.87 %	0.13 %
***Total: 53 - Sponsored Programs**		**21,352.00**	**30,603.00**	**0.00**	**30,563.65**	**0.00**	**0.00**	**30,563.65**	**(9,211.65)**	**39.35**	**99.87 %**	**0.13 %**
*****Total Revenue**		**21,352.00**	**30,603.00**	**0.00**	**30,563.65**	**0.00**	**0.00**	**30,563.65**	**(9,211.65)**	**39.35**	**99.87 %**	**0.13 %**

Grant 147149 - Adaptive Multiresolution Data
Status: Active
Type: Grant
Fund 147149 - Adaptive Multiresolution Data
FMGR: Bergeron , R Daniel

PI:	Bergeron , R Daniel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSDB			
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003		Rev Account:	530000					

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	43,249.00	43,249.00	0.00	0.00	0.00	0.00	0.00	43,249.00	43,249.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,279.00	0.00	0.00	7,279.00	(7,279.00)	(7,279.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	38,525.00	0.00	0.00	38,525.00	(38,525.00)	(38,525.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	52,147.00	52,147.00	0.00	0.00	0.00	0.00	0.00	52,147.00	52,147.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,446.60	12,950.60	0.00	0.00	12,950.60	(12,950.60)	(12,950.60)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,040.00	1,040.00	0.00	0.00	1,040.00	(1,040.00)	(1,040.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	165.00	0.00	0.00	165.00	(165.00)	(165.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**95,396.00**	**95,396.00**	**3,486.60**	**71,959.60**	**0.00**	**0.00**	**71,959.60**	**23,436.40**	**23,436.40**	**75.43 %**	**24.57 %**
65YF10	Full Fringe Benefit Distr Expe	5,384.00	5,828.00	(237.95)	5,589.67	0.00	0.00	5,589.67	(205.67)	238.33	95.91 %	4.09 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	530.82	530.82	0.00	0.00	530.82	(530.82)	(530.82)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,384.00**	**5,828.00**	**292.87**	**6,120.49**	**0.00**	**0.00**	**6,120.49**	**(736.49)**	**(292.49)**	**105.02 %**	**(5.02 %)**
7101	Out of State Travel	0.00	0.00	0.00	2,920.56	0.00	0.00	2,920.56	(2,920.56)	(2,920.56)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	4,550.70	0.00	0.00	4,550.70	(4,550.70)	(4,550.70)	0.00 %	0.00 %
710200	Foreign Travel	3,144.00	3,144.00	0.00	71.00	0.00	0.00	71.00	3,073.00	3,073.00	2.26 %	97.74 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,934.48	0.00	0.00	1,934.48	(1,934.48)	(1,934.48)	0.00 %	0.00 %
710Z	Travel-Other	11,220.00	11,220.00	0.00	0.00	0.00	0.00	0.00	11,220.00	11,220.00	0.00 %	100.00 %
710Z00	Travel-Other	2,620.00	2,620.00	0.00	0.00	0.00	0.00	0.00	2,620.00	2,620.00	0.00 %	100.00 %
711100	Supplies-General	14,224.00	11,050.00	0.00	0.00	0.00	0.00	0.00	14,224.00	11,050.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	407.06	0.00	0.00	407.06	(407.06)	(407.06)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	202.98	0.00	0.00	202.98	(202.98)	(202.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	14.68	0.00	0.00	14.68	(14.68)	(14.68)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,594.00	4,594.00	0.00	0.00	0.00	0.00	0.00	4,594.00	4,594.00	0.00 %	100.00 %
***Total: 71 - Support**		**35,802.00**	**32,628.00**	**0.00**	**10,101.46**	**0.00**	**0.00**	**10,101.46**	**25,700.54**	**22,526.54**	**30.96 %**	**69.04 %**
7211	Assistantships	13,874.00	13,874.00	0.00	13,495.50	0.00	0.00	13,495.50	378.50	378.50	97.27 %	2.73 %
721100	Assistantships	0.00	3,932.00	3,300.00	10,134.00	0.00	0.00	10,134.00	(10,134.00)	(6,202.00)	257.73 %	(157.73 %)
***Total: 72 - Student and/or Participant Support**		**13,874.00**	**17,806.00**	**3,300.00**	**23,629.50**	**0.00**	**0.00**	**23,629.50**	**(9,755.50)**	**(5,823.50)**	**132.71 %**	**(32.71 %)**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**154,456.00**	**155,658.00**	**7,079.47**	**115,811.05**	**0.00**	**0.00**	**115,811.05**	**38,644.95**	**39,846.95**	**74.40 %**	**25.60 %**
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7603	F&A Expenditures	36,963.00	36,963.00	0.00	28,041.42	0.00	0.00	28,041.42	8,921.58	8,921.58	75.86 %	24.14 %
760300	F&A Expenditures	18,900.00	17,698.00	1,809.48	10,974.83	0.00	0.00	10,974.83	7,925.17	6,723.17	62.01 %	37.99 %
***Total: 76 - F&A and Internal Allocations**		**57,363.00**	**56,161.00**	**1,809.48**	**39,016.25**	**0.00**	**0.00**	**39,016.25**	**18,346.75**	**17,144.75**	**69.47 %**	**30.53 %**
****Total Indirect Cost Expenditures**		**57,363.00**	**56,161.00**	**1,809.48**	**39,016.25**	**0.00**	**0.00**	**39,016.25**	**18,346.75**	**17,144.75**	**69.47 %**	**30.53 %**
*****Total Expenditures**		**211,819.00**	**211,819.00**	**8,888.95**	**154,827.30**	**0.00**	**0.00**	**154,827.30**	**56,991.70**	**56,991.70**	**73.09 %**	**26.91 %**
Revenue												
5300	Federal Programs	138,842.00	138,842.00	0.00	108,716.56	0.00	0.00	108,716.56	30,125.44	30,125.44	78.30 %	21.70 %
530000	Federal Programs	72,977.00	72,977.00	4,711.15	41,932.94	0.00	0.00	41,932.94	31,044.06	31,044.06	57.46 %	42.54 %
***Total: 53 - Sponsored Programs**		**211,819.00**	**211,819.00**	**4,711.15**	**150,649.50**	**0.00**	**0.00**	**150,649.50**	**61,169.50**	**61,169.50**	**71.12 %**	**28.88 %**

Grant 147149 - Adaptive Multiresolution Data
Fund 147149 - Adaptive Multiresolution Data

Status: Active
FMGR: Bergeron , R Daniel

Type: Grant

PI:	Bergeron , R Daniel		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSDB			
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003		Rev Account:	530000					

Org UDCSDB - PI R D Bergeron

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**211,819.00**	**211,819.00**	**4,711.15**	**150,649.50**	**0.00**	**0.00**	**150,649.50**	**61,169.50**	**61,169.50**	**71.12 %**	**28.88 %**

Grant 147149 - Adaptive Multiresolution Data
Status: Active
Type: Grant
Fund 15H108 - Adaptive Multiresolution Data
FMGR: Bergeron , R Daniel

PI:	Bergeron , R Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IIS-9871859	CFDA #: 47.070	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/15/1998 - 08/31/2003		Rev Account:				

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	2,308.00	0.00	0.00	2,308.00	1,692.00	1,692.00	57.70 %	42.30 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**2,308.00**	**0.00**	**0.00**	**2,308.00**	**1,692.00**	**1,692.00**	**57.70 %**	**42.30 %**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,308.00**	**0.00**	**0.00**	**2,308.00**	**1,692.00**	**1,692.00**	**57.70 %**	**42.30 %**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**2,308.00**	**0.00**	**0.00**	**2,308.00**	**1,692.00**	**1,692.00**	**57.70 %**	**42.30 %**
Revenue												
5320	Cost Sharing	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147150 - Connection Tovbns & Internet 2 Status: Active Type: Grant
Fund 147150 - Connection Tovbns & Internet 2 FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	ANI-9810841	CFDA #: 47.070	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7180	Telecommunications	0.00	0.00	0.00	282,981.12	0.00	0.00	282,981.12	(282,981.12)	(282,981.12)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	4,658.88	0.00	0.00	4,658.88	(4,658.88)	(4,658.88)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	42,360.00	0.00	0.00	42,360.00	(42,360.00)	(42,360.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	350,000.00	350,000.00	0.00	302,981.12	0.00	0.00	302,981.12	47,018.88	47,018.88	86.57 %	13.43 %
530000	Federal Programs	0.00	0.00	0.00	47,018.88	0.00	0.00	47,018.88	(47,018.88)	(47,018.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**350,000.00**	**350,000.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147150 - Connection Tovbns & Internet 2 | Status: Active | Type: Grant
Fund 15C110 - Connection Tovbns & Interne/Cost Sh | FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	ANI-9810841	CFDA #: 47.070	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,421.95	35,588.05	0.00	0.00	35,588.05	(35,588.05)	(35,588.05)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	35,588.00	0.00	0.00	0.00	0.00	0.00	0.00	35,588.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**35,588.00**	**3,421.95**	**35,588.05**	**0.00**	**0.00**	**35,588.05**	**(35,588.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	12,812.00	1,266.12	13,167.59	0.00	0.00	13,167.59	(13,167.59)	(355.59)	102.78 %	(2.78 %)
***Total: 65 - Fringe Benefits**		**0.00**	**12,812.00**	**1,266.12**	**13,167.59**	**0.00**	**0.00**	**13,167.59**	**(13,167.59)**	**(355.59)**	**102.78 %**	**(2.78 %)**
****Total Direct Cost Expenditures**		**0.00**	**48,400.00**	**4,688.07**	**48,755.64**	**0.00**	**0.00**	**48,755.64**	**(48,755.64)**	**(355.64)**	**100.73 %**	**(0.73 %)**
7603	F&A Expenditures	0.00	15,246.00	0.00	0.00	0.00	0.00	0.00	0.00	15,246.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,453.31	15,185.24	0.00	0.00	15,185.24	(15,185.24)	(15,185.24)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,246.00**	**1,453.31**	**15,185.24**	**0.00**	**0.00**	**15,185.24**	**(15,185.24)**	**60.76**	**99.60 %**	**0.40 %**
****Total Indirect Cost Expenditures**		**0.00**	**15,246.00**	**1,453.31**	**15,185.24**	**0.00**	**0.00**	**15,185.24**	**(15,185.24)**	**60.76**	**99.60 %**	**0.40 %**
*****Total Expenditures**		**0.00**	**63,646.00**	**6,141.38**	**63,940.88**	**0.00**	**0.00**	**63,940.88**	**(63,940.88)**	**(294.88)**	**100.46 %**	**(0.46 %)**
Revenue												
5320	Cost Sharing	0.00	63,646.00	0.00	0.00	0.00	0.00	0.00	0.00	63,646.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	28,575.35	0.00	0.00	28,575.35	(28,575.35)	(28,575.35)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(9,811.87)	(9,811.87)	0.00	0.00	(9,811.87)	9,811.87	9,811.87	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**63,646.00**	**(9,811.87)**	**18,763.48**	**0.00**	**0.00**	**18,763.48**	**(18,763.48)**	**44,882.52**	**29.48 %**	**70.52 %**
*****Total Revenue**		**0.00**	**63,646.00**	**(9,811.87)**	**18,763.48**	**0.00**	**0.00**	**18,763.48**	**(18,763.48)**	**44,882.52**	**29.48 %**	**70.52 %**

Grant 147150 - Connection Tovbns & Internet 2 | Status: Active | Type: Grant
Fund 15H109 - Connection Tovbns & Internet 2 | FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	ANI-9810841	CFDA #: 47.070	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:				

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7180	Telecommunications	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	(50,000.00)	(50,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**(50,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**50,000.00**	**(50,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	15,750.00	0.00	15,750.00	0.00	0.00	15,750.00	(15,750.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,750.00**	**0.00**	**15,750.00**	**0.00**	**0.00**	**15,750.00**	**(15,750.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**15,750.00**	**0.00**	**15,750.00**	**0.00**	**0.00**	**15,750.00**	**(15,750.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**65,750.00**	**0.00**	**65,750.00**	**0.00**	**0.00**	**65,750.00**	**(65,750.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	65,750.00	0.00	65,750.00	0.00	0.00	65,750.00	(65,750.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**65,750.00**	**0.00**	**65,750.00**	**0.00**	**0.00**	**65,750.00**	**(65,750.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**65,750.00**	**0.00**	**65,750.00**	**0.00**	**0.00**	**65,750.00**	**(65,750.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 147151 - Copper Electroplating Dynamics
Fund 147151 - Copper Electroplating Dynamics

Status: Active
FMGR: Barkey , Dale P

Type: Grant

PI:	Barkey , Dale P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	CTS-9815067	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDB			
FRAGRNT Start/End Date:	01/15/1999 - 06/30/2002		Rev Account:	530000					

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,764.00	21,877.00	0.00	0.00	0.00	0.00	0.00	22,764.00	21,877.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,403.00	0.00	0.00	22,403.00	(22,403.00)	(22,403.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	33,550.00	0.00	0.00	33,550.00	(33,550.00)	(33,550.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	57,672.00	57,672.00	0.00	0.00	0.00	0.00	0.00	57,672.00	57,672.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	3,600.00	0.00	27,196.00	0.00	0.00	27,196.00	(27,196.00)	(23,596.00)	755.44 %	(655.44 %)
***Total: 61 - Salaries and Wages**		**80,436.00**	**83,149.00**	**0.00**	**83,149.00**	**0.00**	**0.00**	**83,149.00**	**(2,713.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,865.00	4,167.40	(563.01)	3,603.32	0.00	0.00	3,603.32	261.68	564.08	86.46 %	13.54 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	563.01	563.01	0.00	0.00	563.01	(563.01)	(563.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,865.00**	**4,167.40**	**0.00**	**4,166.33**	**0.00**	**0.00**	**4,166.33**	**(301.33)**	**1.07**	**99.97 %**	**0.03 %**
7101	Out of State Travel	0.00	0.00	0.00	1,573.80	0.00	0.00	1,573.80	(1,573.80)	(1,573.80)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	0.00	510.00	(510.00)	(510.00)	0.00 %	0.00 %
710Z	Travel-Other	3,153.00	3,153.00	0.00	0.00	0.00	0.00	0.00	3,153.00	3,153.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(413.00)	0.00	0.00	0.00	0.00	0.00	0.00	(413.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	18,868.76	0.00	0.00	18,868.76	(18,868.76)	(18,868.76)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(26.00)	4,964.46	(50.00)	0.00	4,914.46	(4,914.46)	(4,914.46)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	727.71	0.00	0.00	727.71	(727.71)	(727.71)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	215.00	0.00	0.00	215.00	(215.00)	(215.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,303.00	24,949.54	0.00	0.00	0.00	0.00	0.00	14,303.00	24,949.54	0.00 %	100.00 %
***Total: 71 - Support**		**17,456.00**	**27,689.54**	**(26.00)**	**26,859.73**	**(50.00)**	**0.00**	**26,809.73**	**(9,353.73)**	**879.81**	**96.82 %**	**3.18 %**
7211	Assistantships	22,382.00	3,973.00	0.00	3,973.00	0.00	0.00	3,973.00	18,409.00	0.00	100.00 %	0.00 %
721100	Assistantships	0.00	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**22,382.00**	**5,273.00**	**0.00**	**5,273.00**	**0.00**	**0.00**	**5,273.00**	**17,109.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	14,400.00	13,568.73	0.00	13,568.73	0.00	0.00	13,568.73	831.27	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**14,400.00**	**13,568.73**	**0.00**	**13,568.73**	**0.00**	**0.00**	**13,568.73**	**831.27**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**138,539.00**	**133,847.67**	**(26.00)**	**133,016.79**	**(50.00)**	**0.00**	**132,966.79**	**5,572.21**	**880.88**	**99.34 %**	**0.66 %**
7603	F&A Expenditures	44,773.00	49,464.33	0.00	39,683.29	0.00	0.00	39,683.29	5,089.71	9,781.04	80.23 %	19.77 %
760300	F&A Expenditures	0.00	0.00	65.47	10,705.10	0.00	0.00	10,705.10	(10,705.10)	(10,705.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**44,773.00**	**49,464.33**	**65.47**	**50,388.39**	**0.00**	**0.00**	**50,388.39**	**(5,615.39)**	**(924.06)**	**101.87 %**	**(1.87 %)**
****Total Indirect Cost Expenditures**		**44,773.00**	**49,464.33**	**65.47**	**50,388.39**	**0.00**	**0.00**	**50,388.39**	**(5,615.39)**	**(924.06)**	**101.87 %**	**(1.87 %)**
*****Total Expenditures**		**183,312.00**	**183,312.00**	**39.47**	**183,405.18**	**(50.00)**	**0.00**	**183,355.18**	**(43.18)**	**(43.18)**	**100.02 %**	**(0.02 %)**
Revenue												
5300	Federal Programs	183,312.00	183,312.00	0.00	143,573.21	0.00	0.00	143,573.21	39,738.79	39,738.79	78.32 %	21.68 %
530000	Federal Programs	0.00	0.00	(37.70)	39,754.80	0.00	0.00	39,754.80	(39,754.80)	(39,754.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**183,312.00**	**183,312.00**	**(37.70)**	**183,328.01**	**0.00**	**0.00**	**183,328.01**	**(16.01)**	**(16.01)**	**100.01 %**	**(0.01 %)**
*****Total Revenue**		**183,312.00**	**183,312.00**	**(37.70)**	**183,328.01**	**0.00**	**0.00**	**183,328.01**	**(16.01)**	**(16.01)**	**100.01 %**	**(0.01 %)**

Grant 147151 - Copper Electroplating Dynamics
Fund 15H117 - Copper Electroplating Dynamics

Status: Active
FMGR: Barkey , Dale P

Type: Grant

PI:	Barkey , Dale P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CTS-9815067	CFDA #: 47.049	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/15/1999 - 06/30/2002		Rev Account:				

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 147152 - Upgrading Core Facility DNA
Status: Active
Type: Grant
Fund 147152 - Upgrading Core Facility DNA
FMGR: Kocher , Thomas D

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DBI-9977187	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7160	Maintenance and Repairs	0.00	9,349.92	0.00	9,349.92	0.00	0.00	9,349.92	(9,349.92)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**9,349.92**	**0.00**	**9,349.92**	**0.00**	**0.00**	**9,349.92**	**(9,349.92)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	164,390.00	155,040.08	0.00	155,040.08	0.00	0.00	155,040.08	9,349.92	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**164,390.00**	**155,040.08**	**0.00**	**155,040.08**	**0.00**	**0.00**	**155,040.08**	**9,349.92**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**164,390.00**	**164,390.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**164,390.00**	**164,390.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	164,390.00	164,390.00	0.00	164,390.00	0.00	0.00	164,390.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**164,390.00**	**164,390.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**164,390.00**	**164,390.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**164,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 147152 - Upgrading Core Facility DNA
Status: Active
Type: Grant
Fund 15H133 - Upgrading Core Facility DNA
FMGR: Kocher , Thomas D

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DBI-9977187	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:						

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	22,453.00	0.00	8,302.50	0.00	0.00	8,302.50	(8,302.50)	14,150.50	36.98 %	63.02 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**22,453.00**	**0.00**	**8,302.50**	**0.00**	**0.00**	**8,302.50**	**(8,302.50)**	**14,150.50**	**36.98 %**	**63.02 %**
****Total Direct Cost Expenditures**		**0.00**	**22,453.00**	**0.00**	**8,302.50**	**0.00**	**0.00**	**8,302.50**	**(8,302.50)**	**14,150.50**	**36.98 %**	**63.02 %**
*****Total Expenditures**		**0.00**	**22,453.00**	**0.00**	**8,302.50**	**0.00**	**0.00**	**8,302.50**	**(8,302.50)**	**14,150.50**	**36.98 %**	**63.02 %**
Revenue												
5320	Cost Sharing	0.00	22,453.00	0.00	22,453.00	0.00	0.00	22,453.00	(22,453.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**22,453.00**	**0.00**	**22,453.00**	**0.00**	**0.00**	**22,453.00**	**(22,453.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**22,453.00**	**0.00**	**22,453.00**	**0.00**	**0.00**	**22,453.00**	**(22,453.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 147153 - Investigations of Gth & Gnrh
Status: Active
Type: Other
Fund 147153 - Investigations of Gth & Gnrh
FMGR: Sower , Stacia

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	INT-9815258	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	64.80	0.00	0.00	64.80	(64.80)	(64.80)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	7,098.56	0.00	0.00	7,098.56	(7,098.56)	(7,098.56)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	3,269.00	0.00	0.00	3,269.00	(3,269.00)	(3,269.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	293.04	0.00	0.00	293.04	(293.04)	(293.04)	0.00 %	0.00 %
710Z	Travel-Other	19,190.00	19,190.00	0.00	0.00	0.00	0.00	0.00	19,190.00	19,190.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(3,507.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,507.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,214.39	0.00	0.00	2,214.39	(2,214.39)	(2,214.39)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	980.00	5,285.64	0.00	0.00	5,285.64	(5,285.64)	(5,285.64)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	18.00	0.00	0.00	18.00	(18.00)	(18.00)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	176.00	0.00	0.00	176.00	(176.00)	(176.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,875.00	2,875.00	0.00	0.00	0.00	0.00	0.00	2,875.00	2,875.00	0.00 %	100.00 %
***Total: 71 - Support**		**22,065.00**	**20,358.00**	**980.00**	**18,419.43**	**0.00**	**0.00**	**18,419.43**	**3,645.57**	**1,938.57**	**90.48 %**	**9.52 %**
****Total Direct Cost Expenditures**		**22,065.00**	**20,358.00**	**980.00**	**18,419.43**	**0.00**	**0.00**	**18,419.43**	**3,645.57**	**1,938.57**	**90.48 %**	**9.52 %**
7603	F&A Expenditures	748.00	748.00	0.00	2,471.80	0.00	0.00	2,471.80	(1,723.80)	(1,723.80)	330.45 %	(230.45 %)
760300	F&A Expenditures	0.00	1,707.00	254.80	378.58	0.00	0.00	378.58	(378.58)	1,328.42	22.18 %	77.82 %
***Total: 76 - F&A and Internal Allocations**		**748.00**	**2,455.00**	**254.80**	**2,850.38**	**0.00**	**0.00**	**2,850.38**	**(2,102.38)**	**(395.38)**	**116.11 %**	**(16.11 %)**
****Total Indirect Cost Expenditures**		**748.00**	**2,455.00**	**254.80**	**2,850.38**	**0.00**	**0.00**	**2,850.38**	**(2,102.38)**	**(395.38)**	**116.11 %**	**(16.11 %)**
*****Total Expenditures**		**22,813.00**	**22,813.00**	**1,234.80**	**21,269.81**	**0.00**	**0.00**	**21,269.81**	**1,543.19**	**1,543.19**	**93.24 %**	**6.76 %**
Revenue												
5300	Federal Programs	22,813.00	22,813.00	0.00	12,336.59	0.00	0.00	12,336.59	10,476.41	10,476.41	54.08 %	45.92 %
530000	Federal Programs	0.00	0.00	1,234.80	8,933.22	0.00	0.00	8,933.22	(8,933.22)	(8,933.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**22,813.00**	**22,813.00**	**1,234.80**	**21,269.81**	**0.00**	**0.00**	**21,269.81**	**1,543.19**	**1,543.19**	**93.24 %**	**6.76 %**
*****Total Revenue**		**22,813.00**	**22,813.00**	**1,234.80**	**21,269.81**	**0.00**	**0.00**	**21,269.81**	**1,543.19**	**1,543.19**	**93.24 %**	**6.76 %**

Grant 147155 - Cluster Version of Java
Status: Active
Type: Grant
Fund 147155 - Cluster Version of Java
FMGR:

PI:	Hatcher , Philip John		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	INT-0084330	CFDA #: 47.075	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2003		Rev Account:	530000			

Org UDCSPH - PI Philip Hatcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	854.50	0.00	0.00	854.50	(854.50)	(854.50)	0.00 %	0.00 %
7102	Foreign Travel	14,000.00	14,000.00	0.00	379.63	0.00	0.00	379.63	13,620.37	13,620.37	2.71 %	97.29 %
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**1,654.13**	**0.00**	**0.00**	**1,654.13**	**12,345.87**	**12,345.87**	**11.82 %**	**88.18 %**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**1,654.13**	**0.00**	**0.00**	**1,654.13**	**12,345.87**	**12,345.87**	**11.82 %**	**88.18 %**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**1,654.13**	**0.00**	**0.00**	**1,654.13**	**12,345.87**	**12,345.87**	**11.82 %**	**88.18 %**
Revenue												
5300	Federal Programs	14,000.00	14,000.00	0.00	379.63	0.00	0.00	379.63	13,620.37	13,620.37	2.71 %	97.29 %
530000	Federal Programs	0.00	0.00	0.00	1,274.50	0.00	0.00	1,274.50	(1,274.50)	(1,274.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,000.00**	**14,000.00**	**0.00**	**1,654.13**	**0.00**	**0.00**	**1,654.13**	**12,345.87**	**12,345.87**	**11.82 %**	**88.18 %**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**1,654.13**	**0.00**	**0.00**	**1,654.13**	**12,345.87**	**12,345.87**	**11.82 %**	**88.18 %**

Grant 147156 - Paleomagnetic Equipment
Status: Active
Type: Grant
Fund 147156 - Paleomagnetic Equipment
FMGR:

PI:	Clyde , William C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	EAR-0086672	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2003		Rev Account:	530000			

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	50,950.00	50,950.00	0.00	29,723.60	0.00	0.00	29,723.60	21,226.40	21,226.40	58.34 %	41.66 %
740000	Cap Equipment	0.00	0.00	0.00	21,201.40	0.00	0.00	21,201.40	(21,201.40)	(21,201.40)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**50,950.00**	**50,950.00**	**0.00**	**50,925.00**	**0.00**	**0.00**	**50,925.00**	**25.00**	**25.00**	**99.95 %**	**0.05 %**
****Total Direct Cost Expenditures**		**50,950.00**	**50,950.00**	**0.00**	**50,925.00**	**0.00**	**0.00**	**50,925.00**	**25.00**	**25.00**	**99.95 %**	**0.05 %**
*****Total Expenditures**		**50,950.00**	**50,950.00**	**0.00**	**50,925.00**	**0.00**	**0.00**	**50,925.00**	**25.00**	**25.00**	**99.95 %**	**0.05 %**
Revenue												
5300	Federal Programs	50,950.00	50,950.00	0.00	29,723.60	0.00	0.00	29,723.60	21,226.40	21,226.40	58.34 %	41.66 %
530000	Federal Programs	0.00	0.00	0.00	21,201.40	0.00	0.00	21,201.40	(21,201.40)	(21,201.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,950.00**	**50,950.00**	**0.00**	**50,925.00**	**0.00**	**0.00**	**50,925.00**	**25.00**	**25.00**	**99.95 %**	**0.05 %**
*****Total Revenue**		**50,950.00**	**50,950.00**	**0.00**	**50,925.00**	**0.00**	**0.00**	**50,925.00**	**25.00**	**25.00**	**99.95 %**	**0.05 %**

Grant 147156 - Paleomagnetic Equipment
Status: Active
Type: Grant
Fund 15C177 - Paleomagnetic Equipment /Cost Sh
FMGR:

PI:	Clyde , William C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	EAR-0086672	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2003		Rev Account:				

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	855.34	0.00	0.00	855.34	(855.34)	(855.34)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	253.79	10,732.61	0.00	0.00	10,732.61	(10,732.61)	(10,732.61)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	374.99	0.00	0.00	374.99	(374.99)	(374.99)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	394.50	0.00	0.00	394.50	(394.50)	(394.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**253.79**	**12,357.44**	**0.00**	**0.00**	**12,357.44**	**(12,357.44)**	**(12,357.44)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	50,950.00	0.00	0.00	0.00	0.00	0.00	0.00	50,950.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	38,599.94	0.00	0.00	38,599.94	(38,599.94)	(38,599.94)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**50,950.00**	**0.00**	**38,599.94**	**0.00**	**0.00**	**38,599.94**	**(38,599.94)**	**12,350.06**	**75.76 %**	**24.24 %**
****Total Direct Cost Expenditures**		**0.00**	**50,950.00**	**253.79**	**50,957.38**	**0.00**	**0.00**	**50,957.38**	**(50,957.38)**	**(7.38)**	**100.01 %**	**(0.01 %)**
*****Total Expenditures**		**0.00**	**50,950.00**	**253.79**	**50,957.38**	**0.00**	**0.00**	**50,957.38**	**(50,957.38)**	**(7.38)**	**100.01 %**	**(0.01 %)**
Revenue												
5320	Cost Sharing	0.00	50,950.00	0.00	50,950.00	0.00	0.00	50,950.00	(50,950.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,950.00**	**0.00**	**50,950.00**	**0.00**	**0.00**	**50,950.00**	**(50,950.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**50,950.00**	**0.00**	**50,950.00**	**0.00**	**0.00**	**50,950.00**	**(50,950.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 147157 - Larsen Ice Shelf-A Status: Active Type: Grant
Fund 147157 - Larsen Ice Shelf-A FMGR:

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003		Rev Account:	530000					

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711200	Research Supplies	0.00	0.00	25.75	25.75	0.00	0.00	25.75	(25.75)	(25.75)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**25.75**	**25.75**	**0.00**	**0.00**	**25.75**	**(25.75)**	**(25.75)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**25.75**	**25.75**	**0.00**	**0.00**	**25.75**	**(25.75)**	**(25.75)**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	11.33	11.33	0.00	0.00	11.33	(11.33)	(11.33)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**11.33**	**11.33**	**0.00**	**0.00**	**11.33**	**(11.33)**	**(11.33)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**11.33**	**11.33**	**0.00**	**0.00**	**11.33**	**(11.33)**	**(11.33)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**37.08**	**37.08**	**0.00**	**0.00**	**37.08**	**(37.08)**	**(37.08)**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 147157 - Larsen Ice Shelf-A | Status: Active | Type: Grant
Fund 147157 - Larsen Ice Shelf-A | FMGR:

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003		Rev Account:	530000					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	0.00	0.00	11,861.00	11,861.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,010.30	12,764.93	0.00	0.00	12,764.93	(12,764.93)	(12,764.93)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	384.00	384.00	0.00	0.00	384.00	(384.00)	(384.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,861.00**	**20,861.00**	**5,394.30**	**13,148.93**	**0.00**	**0.00**	**13,148.93**	**7,712.07**	**7,712.07**	**63.03 %**	**36.97 %**
65YF10	Full Fringe Benefit Distr Expe	4,270.00	4,270.00	(534.48)	0.00	0.00	0.00	0.00	4,270.00	4,270.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	987.60	1,104.51	0.00	0.00	1,104.51	(1,104.51)	(1,104.51)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,270.00**	**4,270.00**	**453.12**	**1,104.51**	**0.00**	**0.00**	**1,104.51**	**3,165.49**	**3,165.49**	**25.87 %**	**74.13 %**
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	280.35	5,344.77	0.00	0.00	5,344.77	(5,344.77)	(5,344.77)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,063.48	0.00	0.00	2,063.48	(2,063.48)	(2,063.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**36,500.00**	**36,500.00**	**280.35**	**7,408.25**	**0.00**	**0.00**	**7,408.25**	**29,091.75**	**29,091.75**	**20.30 %**	**79.70 %**
****Total Direct Cost Expenditures**		**61,631.00**	**61,631.00**	**6,127.77**	**21,661.69**	**0.00**	**0.00**	**21,661.69**	**39,969.31**	**39,969.31**	**35.15 %**	**64.85 %**
7603	F&A Expenditures	27,117.00	27,117.00	0.00	0.00	0.00	0.00	0.00	27,117.00	27,117.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	2,696.21	9,530.75	0.00	0.00	9,530.75	(9,530.75)	(9,530.75)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**27,117.00**	**27,117.00**	**2,696.21**	**9,530.75**	**0.00**	**0.00**	**9,530.75**	**17,586.25**	**17,586.25**	**35.15 %**	**64.85 %**
****Total Indirect Cost Expenditures**		**27,117.00**	**27,117.00**	**2,696.21**	**9,530.75**	**0.00**	**0.00**	**9,530.75**	**17,586.25**	**17,586.25**	**35.15 %**	**64.85 %**
*****Total Expenditures**		**88,748.00**	**88,748.00**	**8,823.98**	**31,192.44**	**0.00**	**0.00**	**31,192.44**	**57,555.56**	**57,555.56**	**35.15 %**	**64.85 %**
Revenue												
5300	Federal Programs	88,748.00	88,748.00	0.00	0.00	0.00	0.00	0.00	88,748.00	88,748.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	8,823.98	31,192.44	0.00	0.00	31,192.44	(31,192.44)	(31,192.44)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**88,748.00**	**88,748.00**	**8,823.98**	**31,192.44**	**0.00**	**0.00**	**31,192.44**	**57,555.56**	**57,555.56**	**35.15 %**	**64.85 %**
*****Total Revenue**		**88,748.00**	**88,748.00**	**8,823.98**	**31,192.44**	**0.00**	**0.00**	**31,192.44**	**57,555.56**	**57,555.56**	**35.15 %**	**64.85 %**

Grant 147158 - Chemistry Systemic Initiatives | Status: Active | Type: Grant
Fund 147158 - Chemistry Systemic Initiatives | FMGR:

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,992.00	26,992.00	0.00	0.00	0.00	0.00	0.00	26,992.00	26,992.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,992.50	16,322.00	0.00	0.00	16,322.00	(16,322.00)	(16,322.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	11,624.00	0.00	0.00	0.00	0.00	0.00	11,624.00	11,624.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	71,750.00	71,750.00	0.00	0.00	0.00	0.00	0.00	71,750.00	71,750.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	152.00	6,651.75	0.00	0.00	6,651.75	(6,651.75)	(6,651.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**125,366.00**	**125,366.00**	**3,144.50**	**28,824.75**	**0.00**	**0.00**	**28,824.75**	**96,541.25**	**96,541.25**	**22.99 %**	**77.01 %**
65YF10	Full Fringe Benefit Distr Expe	28,097.00	28,097.00	(140.00)	840.03	0.00	0.00	840.03	27,256.97	27,256.97	2.99 %	97.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.37	531.02	0.00	0.00	531.02	(531.02)	(531.02)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**28,097.00**	**28,097.00**	**251.37**	**1,371.05**	**0.00**	**0.00**	**1,371.05**	**26,725.95**	**26,725.95**	**4.88 %**	**95.12 %**
710100	Out-of-State Travel	0.00	0.00	0.00	514.41	0.00	0.00	514.41	(514.41)	(514.41)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	375.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	110.85	0.00	0.00	110.85	(110.85)	(110.85)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,036.60	1,061.69	0.00	0.00	1,061.69	(1,061.69)	(1,061.69)	0.00 %	0.00 %
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.31	0.00	0.00	63.31	(63.31)	(63.31)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	0.00	0.00	4,786.00	4,786.00	0.00 %	100.00 %
***Total: 71 - Support**		**19,136.00**	**19,136.00**	**1,411.60**	**2,645.26**	**0.00**	**0.00**	**2,645.26**	**16,490.74**	**16,490.74**	**13.82 %**	**86.18 %**
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	0.00	8,167.00	8,167.00	0.00 %	100.00 %
721100	Assistantships	0.00	0.00	0.00	2,458.00	0.00	0.00	2,458.00	(2,458.00)	(2,458.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**8,167.00**	**8,167.00**	**0.00**	**2,458.00**	**0.00**	**0.00**	**2,458.00**	**5,709.00**	**5,709.00**	**30.10 %**	**69.90 %**
****Total Direct Cost Expenditures**		**180,766.00**	**180,766.00**	**4,807.47**	**35,299.06**	**0.00**	**0.00**	**35,299.06**	**145,466.94**	**145,466.94**	**19.53 %**	**80.47 %**
7603	F&A Expenditures	54,369.00	54,369.00	0.00	3,449.02	0.00	0.00	3,449.02	50,919.98	50,919.98	6.34 %	93.66 %
760300	F&A Expenditures	0.00	0.00	1,490.31	6,794.78	0.00	0.00	6,794.78	(6,794.78)	(6,794.78)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**54,369.00**	**54,369.00**	**1,490.31**	**10,243.80**	**0.00**	**0.00**	**10,243.80**	**44,125.20**	**44,125.20**	**18.84 %**	**81.16 %**
****Total Indirect Cost Expenditures**		**54,369.00**	**54,369.00**	**1,490.31**	**10,243.80**	**0.00**	**0.00**	**10,243.80**	**44,125.20**	**44,125.20**	**18.84 %**	**81.16 %**
*****Total Expenditures**		**235,135.00**	**235,135.00**	**6,297.78**	**45,542.86**	**0.00**	**0.00**	**45,542.86**	**189,592.14**	**189,592.14**	**19.37 %**	**80.63 %**
Revenue												
5300	Federal Programs	235,135.00	235,135.00	0.00	12,024.49	0.00	0.00	12,024.49	223,110.51	223,110.51	5.11 %	94.89 %
530000	Federal Programs	0.00	0.00	4,939.83	32,160.42	0.00	0.00	32,160.42	(32,160.42)	(32,160.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**235,135.00**	**235,135.00**	**4,939.83**	**44,184.91**	**0.00**	**0.00**	**44,184.91**	**190,950.09**	**190,950.09**	**18.79 %**	**81.21 %**
*****Total Revenue**		**235,135.00**	**235,135.00**	**4,939.83**	**44,184.91**	**0.00**	**0.00**	**44,184.91**	**190,950.09**	**190,950.09**	**18.79 %**	**81.21 %**

Grant 147158 - Chemistry Systemic Initiatives
Status: Active
Type: Grant
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh
FMGR:

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	18,224.00	0.00	0.00	0.00	0.00	0.00	0.00	18,224.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	71,750.00	0.00	0.00	0.00	0.00	0.00	0.00	71,750.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**91,974.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**5,725.00**	**(5,725.00)**	**86,249.00**	**6.22 %**	**93.78 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	26,384.00	0.00	0.00	0.00	0.00	0.00	0.00	26,384.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**26,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,384.00**	**0.00 %**	**100.00 %**
711200	Research Supplies	0.00	0.00	1,183.16	4,714.60	0.00	0.00	4,714.60	(4,714.60)	(4,714.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**30,000.00**	**1,183.16**	**4,714.60**	**0.00**	**0.00**	**4,714.60**	**(4,714.60)**	**25,285.40**	**15.72 %**	**84.28 %**
7211	Assistantships	0.00	8,167.00	0.00	0.00	0.00	0.00	0.00	0.00	8,167.00	0.00 %	100.00 %
721100	Assistantships	0.00	0.00	0.00	1,900.00	0.00	0.00	1,900.00	(1,900.00)	(1,900.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,167.00**	**0.00**	**1,900.00**	**0.00**	**0.00**	**1,900.00**	**(1,900.00)**	**6,267.00**	**23.26 %**	**76.74 %**
****Total Direct Cost Expenditures**		**0.00**	**156,525.00**	**1,183.16**	**12,339.60**	**0.00**	**0.00**	**12,339.60**	**(12,339.60)**	**144,185.40**	**7.88 %**	**92.12 %**
7603	F&A Expenditures	(2,572.00)	46,733.00	0.00	0.00	0.00	0.00	0.00	(2,572.00)	46,733.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	354.66	3,267.44	0.00	0.00	3,267.44	(3,267.44)	(3,267.44)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**(2,572.00)**	**46,733.00**	**354.66**	**3,267.44**	**0.00**	**0.00**	**3,267.44**	**(5,839.44)**	**43,465.56**	**6.99 %**	**93.01 %**
****Total Indirect Cost Expenditures**		**(2,572.00)**	**46,733.00**	**354.66**	**3,267.44**	**0.00**	**0.00**	**3,267.44**	**(5,839.44)**	**43,465.56**	**6.99 %**	**93.01 %**
*****Total Expenditures**		**(2,572.00)**	**203,258.00**	**1,537.82**	**15,607.04**	**0.00**	**0.00**	**15,607.04**	**(18,179.04)**	**187,650.96**	**7.68 %**	**92.32 %**
Revenue												
5320	Cost Sharing	(2,572.00)	203,258.00	0.00	0.00	0.00	0.00	0.00	(2,572.00)	203,258.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	73,761.15	0.00	0.00	73,761.15	(73,761.15)	(73,761.15)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(186.81)	(186.81)	0.00	0.00	(186.81)	186.81	186.81	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**(2,572.00)**	**203,258.00**	**(186.81)**	**73,574.34**	**0.00**	**0.00**	**73,574.34**	**(76,146.34)**	**129,683.66**	**36.20 %**	**63.80 %**
*****Total Revenue**		**(2,572.00)**	**203,258.00**	**(186.81)**	**73,574.34**	**0.00**	**0.00**	**73,574.34**	**(76,146.34)**	**129,683.66**	**36.20 %**	**63.80 %**

Grant 147158 - Chemistry Systemic Initiatives
Status: Active
Type: Grant
Fund 15C179 - Chemistry Systemic Initiati/Cost Sh
FMGR:

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DUE-0087967	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	855.25	8,895.00	0.00	0.00	8,895.00	(8,895.00)	(8,895.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,235.00	0.00	0.00	0.00	0.00	0.00	0.00	18,235.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**18,235.00**	**855.25**	**8,895.00**	**0.00**	**0.00**	**8,895.00**	**(8,895.00)**	**9,340.00**	**48.78 %**	**51.22 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,564.00	316.45	3,291.20	0.00	0.00	3,291.20	(3,291.20)	3,272.80	50.14 %	49.86 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,564.00**	**316.45**	**3,291.20**	**0.00**	**0.00**	**3,291.20**	**(3,291.20)**	**3,272.80**	**50.14 %**	**49.86 %**
****Total Direct Cost Expenditures**		**0.00**	**24,799.00**	**1,171.70**	**12,186.20**	**0.00**	**0.00**	**12,186.20**	**(12,186.20)**	**12,612.80**	**49.14 %**	**50.86 %**
7603	F&A Expenditures	0.00	7,812.00	0.00	0.00	0.00	0.00	0.00	0.00	7,812.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	363.23	3,806.80	0.00	0.00	3,806.80	(3,806.80)	(3,806.80)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,812.00**	**363.23**	**3,806.80**	**0.00**	**0.00**	**3,806.80**	**(3,806.80)**	**4,005.20**	**48.73 %**	**51.27 %**
****Total Indirect Cost Expenditures**		**0.00**	**7,812.00**	**363.23**	**3,806.80**	**0.00**	**0.00**	**3,806.80**	**(3,806.80)**	**4,005.20**	**48.73 %**	**51.27 %**
*****Total Expenditures**		**0.00**	**32,611.00**	**1,534.93**	**15,993.00**	**0.00**	**0.00**	**15,993.00**	**(15,993.00)**	**16,618.00**	**49.04 %**	**50.96 %**
Revenue												
5320	Cost Sharing	0.00	32,611.00	0.00	0.00	0.00	0.00	0.00	0.00	32,611.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	12,048.55	0.00	0.00	12,048.55	(12,048.55)	(12,048.55)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(1,743.48)	(1,743.48)	0.00	0.00	(1,743.48)	1,743.48	1,743.48	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**32,611.00**	**(1,743.48)**	**10,305.07**	**0.00**	**0.00**	**10,305.07**	**(10,305.07)**	**22,305.93**	**31.60 %**	**68.40 %**
*****Total Revenue**		**0.00**	**32,611.00**	**(1,743.48)**	**10,305.07**	**0.00**	**0.00**	**10,305.07**	**(10,305.07)**	**22,305.93**	**31.60 %**	**68.40 %**

Grant 147159 - Ice-Sheet & Alpine Glacier | Status: Active | Type: Grant
Fund 147159 - Ice-Sheet & Alpine Glacier | FMGR:

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0003792	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2002		Rev Account:	530000					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,744.00	0.00	0.00	9,744.00	(9,744.00)	(9,744.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,571.00	11,571.00	0.00	0.00	0.00	0.00	0.00	11,571.00	11,571.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,749.34	0.00	0.00	8,749.34	(8,749.34)	(8,749.34)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,650.00	18,650.00	0.00	0.00	0.00	0.00	0.00	18,650.00	18,650.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,091.80	0.00	0.00	6,091.80	(6,091.80)	(6,091.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	288.00	960.00	0.00	0.00	960.00	(960.00)	(960.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	860.00	1,613.75	0.00	0.00	1,613.75	(1,613.75)	(1,613.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**30,221.00**	**30,221.00**	**1,148.00**	**27,158.89**	**0.00**	**0.00**	**27,158.89**	**3,062.11**	**3,062.11**	**89.87 %**	**10.13 %**
65YF10	Full Fringe Benefit Distr Expe	4,771.00	5,081.00	(931.08)	3,605.28	0.00	0.00	3,605.28	1,165.72	1,475.72	70.96 %	29.04 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.76	592.35	0.00	0.00	592.35	(592.35)	(592.35)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,771.00**	**5,081.00**	**(668.32)**	**4,197.63**	**0.00**	**0.00**	**4,197.63**	**573.37**	**883.37**	**82.61 %**	**17.39 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,040.20	0.00	0.00	1,040.20	(1,040.20)	(1,040.20)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	699.40	0.00	0.00	699.40	(699.40)	(699.40)	0.00 %	0.00 %
710Z	Travel-Other	1,840.00	1,915.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,915.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	3,671.96	0.00	0.00	3,671.96	(3,671.96)	(3,671.96)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	5.75	0.00	0.00	5.75	(5.75)	(5.75)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.31	0.00	0.00	11.31	(11.31)	(11.31)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(0.54)	0.00	0.00	(0.54)	0.54	0.54	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.61	0.00	0.00	2.61	(2.61)	(2.61)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,200.00	5,815.00	0.00	0.00	0.00	0.00	0.00	6,200.00	5,815.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,040.00**	**7,730.00**	**0.00**	**5,605.69**	**0.00**	**0.00**	**5,605.69**	**2,434.31**	**2,124.31**	**72.52 %**	**27.48 %**
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	0.00	7,070.00	7,070.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,410.00	0.00	0.00	7,410.00	(7,410.00)	(7,410.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**7,070.00**	**0.00**	**7,410.00**	**0.00**	**0.00**	**7,410.00**	**(340.00)**	**(340.00)**	**104.81 %**	**(4.81 %)**
****Total Direct Cost Expenditures**		**50,102.00**	**50,102.00**	**479.68**	**44,372.21**	**0.00**	**0.00**	**44,372.21**	**5,729.79**	**5,729.79**	**88.56 %**	**11.44 %**
7603	F&A Expenditures	19,364.00	19,364.00	0.00	0.00	0.00	0.00	0.00	19,364.00	19,364.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	215.86	16,632.94	0.00	0.00	16,632.94	(16,632.94)	(16,632.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**19,364.00**	**19,364.00**	**215.86**	**16,632.94**	**0.00**	**0.00**	**16,632.94**	**2,731.06**	**2,731.06**	**85.90 %**	**14.10 %**
****Total Indirect Cost Expenditures**		**19,364.00**	**19,364.00**	**215.86**	**16,632.94**	**0.00**	**0.00**	**16,632.94**	**2,731.06**	**2,731.06**	**85.90 %**	**14.10 %**
*****Total Expenditures**		**69,466.00**	**69,466.00**	**695.54**	**61,005.15**	**0.00**	**0.00**	**61,005.15**	**8,460.85**	**8,460.85**	**87.82 %**	**12.18 %**
Revenue												
5300	Federal Programs	69,466.00	69,466.00	0.00	0.00	0.00	0.00	0.00	69,466.00	69,466.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(824.36)	59,485.25	0.00	0.00	59,485.25	(59,485.25)	(59,485.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**69,466.00**	**69,466.00**	**(824.36)**	**59,485.25**	**0.00**	**0.00**	**59,485.25**	**9,980.75**	**9,980.75**	**85.63 %**	**14.37 %**
*****Total Revenue**		**69,466.00**	**69,466.00**	**(824.36)**	**59,485.25**	**0.00**	**0.00**	**59,485.25**	**9,980.75**	**9,980.75**	**85.63 %**	**14.37 %**

Grant 147160 - Global Analysis, Int. & Model. Status: Active Type: Grant
Fund 147160 - Global Analysis, Int. & Model. FMGR:

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	68,573.36	0.00	0.00	68,573.36	(68,573.36)	(68,573.36)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	178,400.00	178,400.00	0.00	0.00	0.00	0.00	0.00	178,400.00	178,400.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,294.31	0.00	0.00	13,294.31	(13,294.31)	(13,294.31)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	(1,433.60)	28,372.50	0.00	0.00	28,372.50	(28,372.50)	(28,372.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	43,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	43,000.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	494.56	0.00	0.00	494.56	(494.56)	(494.56)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**218,400.00**	**221,400.00**	**(1,433.60)**	**110,734.73**	**0.00**	**0.00**	**110,734.73**	**107,665.27**	**110,665.27**	**50.02 %**	**49.98 %**
65YF10	Full Fringe Benefit Distr Expe	68,052.00	71,452.00	(1,439.39)	35,941.68	0.00	0.00	35,941.68	32,110.32	35,510.32	50.30 %	49.70 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	908.96	908.96	0.00	0.00	908.96	(908.96)	(908.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**68,052.00**	**71,452.00**	**(530.43)**	**36,850.64**	**0.00**	**0.00**	**36,850.64**	**31,201.36**	**34,601.36**	**51.57 %**	**48.43 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	374.97	374.97	0.00	0.00	374.97	(374.97)	(374.97)	0.00 %	0.00 %
710200	Foreign Travel	7,000.00	5,000.00	1,866.70	1,866.70	0.00	0.00	1,866.70	5,133.30	3,133.30	37.33 %	62.67 %
710300	Conference Registration Fees	0.00	0.00	150.00	430.00	0.00	0.00	430.00	(430.00)	(430.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.56	0.00	0.00	92.56	(92.56)	(92.56)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	6,932.00	2,532.00	0.00	106.48	0.00	0.00	106.48	6,825.52	2,425.52	4.21 %	95.79 %
711200	Research Supplies	10,110.00	10,110.00	0.00	668.33	0.00	0.00	668.33	9,441.67	9,441.67	6.61 %	93.39 %
713000	Printing & Copying-General	0.00	0.00	1.60	34.40	0.00	0.00	34.40	(34.40)	(34.40)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	47.55	271.03	0.00	0.00	271.03	(271.03)	(271.03)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	76.25	0.00	0.00	76.25	(76.25)	(76.25)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	269.65	853.37	0.00	0.00	853.37	(853.37)	(853.37)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	369.08	1,203.41	0.00	0.00	1,203.41	(1,203.41)	(1,203.41)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,610.16	1,629.65	0.00	0.00	1,629.65	(1,629.65)	(1,629.65)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	582.10	0.00	0.00	582.10	(582.10)	(582.10)	0.00 %	0.00 %
***Total: 71 - Support**		**27,042.00**	**20,642.00**	**4,689.71**	**8,189.25**	**0.00**	**0.00**	**8,189.25**	**18,852.75**	**12,452.75**	**39.67 %**	**60.33 %**
****Total Direct Cost Expenditures**		**313,494.00**	**313,494.00**	**2,725.68**	**155,774.62**	**0.00**	**0.00**	**155,774.62**	**157,719.38**	**157,719.38**	**49.69 %**	**50.31 %**
7603	F&A Expenditures	0.00	0.00	0.00	6,567.12	0.00	0.00	6,567.12	(6,567.12)	(6,567.12)	0.00 %	0.00 %
760300	F&A Expenditures	97,183.00	97,183.00	844.96	41,722.51	0.00	0.00	41,722.51	55,460.49	55,460.49	42.93 %	57.07 %
***Total: 76 - F&A and Internal Allocations**		**97,183.00**	**97,183.00**	**844.96**	**48,289.63**	**0.00**	**0.00**	**48,289.63**	**48,893.37**	**48,893.37**	**49.69 %**	**50.31 %**
****Total Indirect Cost Expenditures**		**97,183.00**	**97,183.00**	**844.96**	**48,289.63**	**0.00**	**0.00**	**48,289.63**	**48,893.37**	**48,893.37**	**49.69 %**	**50.31 %**
*****Total Expenditures**		**410,677.00**	**410,677.00**	**3,570.64**	**204,064.25**	**0.00**	**0.00**	**204,064.25**	**206,612.75**	**206,612.75**	**49.69 %**	**50.31 %**
Revenue												
530000	Federal Programs	200,637.00	200,637.00	744.38	201,237.99	0.00	0.00	201,237.99	(600.99)	(600.99)	100.30 %	(0.30 %)
***Total: 53 - Sponsored Programs**		**200,637.00**	**200,637.00**	**744.38**	**201,237.99**	**0.00**	**0.00**	**201,237.99**	**(600.99)**	**(600.99)**	**100.30 %**	**(0.30 %)**
*****Total Revenue**		**200,637.00**	**200,637.00**	**744.38**	**201,237.99**	**0.00**	**0.00**	**201,237.99**	**(600.99)**	**(600.99)**	**100.30 %**	**(0.30 %)**

Grant 147161 - Gth & Gnrh - Status: Active Type: Grant
Fund 147161 - Gth & Gnrh - FMGR:

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	IBN-0090852	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	05/15/2001 - 04/30/2002		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	4,833.36	0.00	0.00	4,833.36	(4,833.36)	(4,833.36)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,000.00**	**6,000.00**	**0.00**	**4,833.36**	**0.00**	**0.00**	**4,833.36**	**1,166.64**	**1,166.64**	**80.56 %**	**19.44 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,833.36**	**0.00**	**0.00**	**4,833.36**	**1,166.64**	**1,166.64**	**80.56 %**	**19.44 %**
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**4,833.36**	**0.00**	**0.00**	**4,833.36**	**2,666.64**	**2,666.64**	**64.44 %**	**35.56 %**
Revenue												
5300	Federal Programs	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	5,222.24	0.00	0.00	5,222.24	(5,222.24)	(5,222.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**5,222.24**	**0.00**	**0.00**	**5,222.24**	**2,277.76**	**2,277.76**	**69.63 %**	**30.37 %**
*****Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**5,222.24**	**0.00**	**0.00**	**5,222.24**	**2,277.76**	**2,277.76**	**69.63 %**	**30.37 %**

Grant 147162 - Interactions of Energetic Particles | Status: Active | Type: Grant
Fund 147162 - Interactions of Energetic Part | FMGR:

PI:	Lee , Martin A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0091527	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,821.00	0.00	0.00	8,821.00	(8,821.00)	(8,821.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	54,471.00	54,471.00	0.00	0.00	0.00	0.00	0.00	54,471.00	54,471.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,250.75	7,112.00	0.00	0.00	7,112.00	(7,112.00)	(7,112.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	0.00	13,150.00	(13,150.00)	(13,150.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,244.00	0.00	0.00	2,244.00	(2,244.00)	(2,244.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	34,812.00	34,812.00	0.00	0.00	0.00	0.00	0.00	34,812.00	34,812.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,248.00	7,803.00	0.00	0.00	7,803.00	(7,803.00)	(7,803.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**89,283.00**	**89,283.00**	**4,498.75**	**39,130.00**	**0.00**	**0.00**	**39,130.00**	**50,153.00**	**50,153.00**	**43.83 %**	**56.17 %**
65YF10	Full Fringe Benefit Distr Expe	15,457.00	15,457.00	(637.14)	3,463.77	0.00	0.00	3,463.77	11,993.23	11,993.23	22.41 %	77.59 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,015.05	1,052.87	0.00	0.00	1,052.87	(1,052.87)	(1,052.87)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,457.00**	**15,457.00**	**377.91**	**4,516.64**	**0.00**	**0.00**	**4,516.64**	**10,940.36**	**10,940.36**	**29.22 %**	**70.78 %**
710000	In-State Travel	1,414.00	1,414.00	0.00	0.00	0.00	0.00	0.00	1,414.00	1,414.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	93.00	0.00	0.00	93.00	(93.00)	(93.00)	0.00 %	0.00 %
710200	Foreign Travel	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	52.50	0.00	0.00	52.50	(52.50)	(52.50)	0.00 %	0.00 %
710Z	Travel-Other	926.00	926.00	0.00	0.00	0.00	0.00	0.00	926.00	926.00	0.00 %	100.00 %
711200	Research Supplies	3,991.00	3,991.00	0.00	0.00	0.00	0.00	0.00	3,991.00	3,991.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	0.00	38.00	(38.00)	(38.00)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.77	0.00	0.00	18.77	(18.77)	(18.77)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,431.00**	**12,431.00**	**1,500.00**	**1,702.27**	**0.00**	**0.00**	**1,702.27**	**10,728.73**	**10,728.73**	**13.69 %**	**86.31 %**
7211	Assistantships	7,070.00	7,070.00	0.00	500.00	0.00	0.00	500.00	6,570.00	6,570.00	7.07 %	92.93 %
721100	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	0.00	7,310.00	7,310.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,059.00	0.00	0.00	2,059.00	(2,059.00)	(2,059.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,380.00**	**14,380.00**	**0.00**	**2,559.00**	**0.00**	**0.00**	**2,559.00**	**11,821.00**	**11,821.00**	**17.80 %**	**82.20 %**
****Total Direct Cost Expenditures**		**131,551.00**	**131,551.00**	**6,376.66**	**47,907.91**	**0.00**	**0.00**	**47,907.91**	**83,643.09**	**83,643.09**	**36.42 %**	**63.58 %**
7603	F&A Expenditures	23,301.00	23,301.00	0.00	2,146.94	0.00	0.00	2,146.94	21,154.06	21,154.06	9.21 %	90.79 %
760300	F&A Expenditures	29,316.00	29,316.00	2,869.47	18,235.75	0.00	0.00	18,235.75	11,080.25	11,080.25	62.20 %	37.80 %
***Total: 76 - F&A and Internal Allocations**		**52,617.00**	**52,617.00**	**2,869.47**	**20,382.69**	**0.00**	**0.00**	**20,382.69**	**32,234.31**	**32,234.31**	**38.74 %**	**61.26 %**
****Total Indirect Cost Expenditures**		**52,617.00**	**52,617.00**	**2,869.47**	**20,382.69**	**0.00**	**0.00**	**20,382.69**	**32,234.31**	**32,234.31**	**38.74 %**	**61.26 %**
*****Total Expenditures**		**184,168.00**	**184,168.00**	**9,246.13**	**68,290.60**	**0.00**	**0.00**	**68,290.60**	**115,877.40**	**115,877.40**	**37.08 %**	**62.92 %**
Revenue												
5300	Federal Programs	82,394.00	82,394.00	0.00	6,850.51	0.00	0.00	6,850.51	75,543.49	75,543.49	8.31 %	91.69 %
530000	Federal Programs	0.00	0.00	5,657.06	57,851.02	0.00	0.00	57,851.02	(57,851.02)	(57,851.02)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**82,394.00**	**82,394.00**	**5,657.06**	**64,701.53**	**0.00**	**0.00**	**64,701.53**	**17,692.47**	**17,692.47**	**78.53 %**	**21.47 %**
*****Total Revenue**		**82,394.00**	**82,394.00**	**5,657.06**	**64,701.53**	**0.00**	**0.00**	**64,701.53**	**17,692.47**	**17,692.47**	**78.53 %**	**21.47 %**

Grant 147163 - Terrestrial Ecosystems-Arctic Status: Active Type: Grant
Fund 147163 - Terrestrial Ecosystems-Arctic FMGR:

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OPP-0094532	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,277.94	0.00	0.00	8,277.94	(8,277.94)	(8,277.94)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	61,404.00	61,404.00	0.00	0.00	0.00	0.00	0.00	61,404.00	61,404.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	7,323.23	24,037.76	0.00	0.00	24,037.76	(24,037.76)	(24,037.76)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	39,152.00	39,152.00	0.00	0.00	0.00	0.00	0.00	39,152.00	39,152.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**115,556.00**	**115,556.00**	**7,323.23**	**32,315.70**	**0.00**	**0.00**	**32,315.70**	**83,240.30**	**83,240.30**	**27.97 %**	**72.03 %**
65YF10	Full Fringe Benefit Distr Expe	32,965.00	32,965.00	2,709.59	11,956.80	0.00	0.00	11,956.80	21,008.20	21,008.20	36.27 %	63.73 %
***Total: 65 - Fringe Benefits**		**32,965.00**	**32,965.00**	**2,709.59**	**11,956.80**	**0.00**	**0.00**	**11,956.80**	**21,008.20**	**21,008.20**	**36.27 %**	**63.73 %**
710100	Out-of-State Travel	0.00	0.00	0.00	4,576.03	0.00	0.00	4,576.03	(4,576.03)	(4,576.03)	0.00 %	0.00 %
710Z	Travel-Other	15,300.00	15,300.00	0.00	0.00	0.00	0.00	0.00	15,300.00	15,300.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	29.17	0.00	0.00	29.17	(29.17)	(29.17)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,831.00	11,831.00	0.00	0.00	0.00	0.00	0.00	11,831.00	11,831.00	0.00 %	100.00 %
***Total: 71 - Support**		**27,131.00**	**27,131.00**	**1,025.00**	**6,630.20**	**0.00**	**0.00**	**6,630.20**	**20,500.80**	**20,500.80**	**24.44 %**	**75.56 %**
****Total Direct Cost Expenditures**		**175,652.00**	**175,652.00**	**11,057.82**	**50,902.70**	**0.00**	**0.00**	**50,902.70**	**124,749.30**	**124,749.30**	**28.98 %**	**71.02 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	79,193.00	79,193.00	0.00	0.00	0.00	0.00	0.00	79,193.00	79,193.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	4,526.02	22,906.23	0.00	0.00	22,906.23	(22,906.23)	(22,906.23)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**79,193.00**	**79,193.00**	**3,526.02**	**22,906.23**	**0.00**	**0.00**	**22,906.23**	**56,286.77**	**56,286.77**	**28.92 %**	**71.08 %**
****Total Indirect Cost Expenditures**		**79,193.00**	**79,193.00**	**3,526.02**	**22,906.23**	**0.00**	**0.00**	**22,906.23**	**56,286.77**	**56,286.77**	**28.92 %**	**71.08 %**
*****Total Expenditures**		**254,845.00**	**254,845.00**	**14,583.84**	**73,808.93**	**0.00**	**0.00**	**73,808.93**	**181,036.07**	**181,036.07**	**28.96 %**	**71.04 %**
Revenue												
5300	Federal Programs	254,845.00	254,845.00	0.00	0.00	0.00	0.00	0.00	254,845.00	254,845.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	12,378.97	71,604.06	0.00	0.00	71,604.06	(71,604.06)	(71,604.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**254,845.00**	**254,845.00**	**12,378.97**	**71,604.06**	**0.00**	**0.00**	**71,604.06**	**183,240.94**	**183,240.94**	**28.10 %**	**71.90 %**
*****Total Revenue**		**254,845.00**	**254,845.00**	**12,378.97**	**71,604.06**	**0.00**	**0.00**	**71,604.06**	**183,240.94**	**183,240.94**	**28.10 %**	**71.90 %**

Grant 147164 - Career: Auto Storage Manager | Status: Active | Type: Grant
Fund 147164 - Career: Auto Storage Manager | FMGR:

PI:	Varki , Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	CCR-0093111	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV			
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003		Rev Account:	530000					

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,025.00	9,025.00	0.00	0.00	0.00	0.00	0.00	9,025.00	9,025.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,507.50	1,809.00	0.00	0.00	1,809.00	(1,809.00)	(1,809.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,720.00	15,720.00	0.00	0.00	0.00	0.00	0.00	15,720.00	15,720.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,745.00**	**24,745.00**	**1,507.50**	**1,809.00**	**0.00**	**0.00**	**1,809.00**	**22,936.00**	**22,936.00**	**7.31 %**	**92.69 %**
65YF10	Full Fringe Benefit Distr Expe	2,079.00	2,079.00	0.00	0.00	0.00	0.00	0.00	2,079.00	2,079.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.63	151.96	0.00	0.00	151.96	(151.96)	(151.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,079.00**	**2,079.00**	**126.63**	**151.96**	**0.00**	**0.00**	**151.96**	**1,927.04**	**1,927.04**	**7.31 %**	**92.69 %**
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	0.00	410.00	(410.00)	(410.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	3,570.00	3,570.00	0.00	0.00	0.00	0.00	0.00	3,570.00	3,570.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	128.93	0.00	0.00	128.93	(128.93)	(128.93)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	0.00	98.00	(98.00)	(98.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,970.00**	**8,970.00**	**0.00**	**636.93**	**0.00**	**0.00**	**636.93**	**8,333.07**	**8,333.07**	**7.10 %**	**92.90 %**
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	0.00	0.00	3,296.00	3,296.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,296.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,296.00**	**3,296.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**39,090.00**	**39,090.00**	**1,634.13**	**2,597.89**	**0.00**	**0.00**	**2,597.89**	**36,492.11**	**36,492.11**	**6.65 %**	**93.35 %**
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	0.00	0.00	6,915.00	6,915.00	0.00 %	100.00 %
760300	F&A Expenditures	11,351.00	11,351.00	735.36	1,169.06	0.00	0.00	1,169.06	10,181.94	10,181.94	10.30 %	89.70 %
***Total: 76 - F&A and Internal Allocations**		**19,766.00**	**19,766.00**	**735.36**	**1,169.06**	**0.00**	**0.00**	**1,169.06**	**18,596.94**	**18,596.94**	**5.91 %**	**94.09 %**
****Total Indirect Cost Expenditures**		**19,766.00**	**19,766.00**	**735.36**	**1,169.06**	**0.00**	**0.00**	**1,169.06**	**18,596.94**	**18,596.94**	**5.91 %**	**94.09 %**
*****Total Expenditures**		**58,856.00**	**58,856.00**	**2,369.49**	**3,766.95**	**0.00**	**0.00**	**3,766.95**	**55,089.05**	**55,089.05**	**6.40 %**	**93.60 %**
Revenue												
5300	Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	0.00	0.00	22,281.00	22,281.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	1,895.58	3,293.04	0.00	0.00	3,293.04	(3,293.04)	(3,293.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**22,281.00**	**22,281.00**	**1,895.58**	**3,293.04**	**0.00**	**0.00**	**3,293.04**	**18,987.96**	**18,987.96**	**14.78 %**	**85.22 %**
*****Total Revenue**		**22,281.00**	**22,281.00**	**1,895.58**	**3,293.04**	**0.00**	**0.00**	**3,293.04**	**18,987.96**	**18,987.96**	**14.78 %**	**85.22 %**

Grant 147165 - Recycled Materials Conference
Status: Active
Type: Grant
Fund 147165 - Recycled Materials Conference
FMGR:

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	BES-0106523	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 11/01/2002		Rev Account:	530000			

Org UDCE00 - Civil Engineering Dept

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	16,377.00	16,377.00	0.00	0.00	0.00	0.00	0.00	16,377.00	16,377.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,377.00**	**16,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,377.00**	**16,377.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**16,377.00**	**16,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,377.00**	**16,377.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	3,584.00	3,584.00	0.00	0.00	0.00	0.00	0.00	3,584.00	3,584.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**3,584.00**	**3,584.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,584.00**	**3,584.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**3,584.00**	**3,584.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,584.00**	**3,584.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**19,961.00**	**19,961.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,961.00**	**19,961.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	19,961.00	19,961.00	0.00	0.00	0.00	0.00	0.00	19,961.00	19,961.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**19,961.00**	**19,961.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,961.00**	**19,961.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**19,961.00**	**19,961.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,961.00**	**19,961.00**	**0.00 %**	**100.00 %**

Grant 147165 - Recycled Materials Conference
Fund 147171 - Recycled Materials Conference

Status: Active
FMGR: Eighmy , T Taylor

Type: Grant

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	BES-0106523	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	12/01/2000 - 11/01/2002		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	0.00	0.00	4,910.05	11,466.95	0.00	16,377.00	(16,377.00)	(16,377.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,910.05**	**11,466.95**	**0.00**	**16,377.00**	**(16,377.00)**	**(16,377.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,910.05**	**11,466.95**	**0.00**	**16,377.00**	**(16,377.00)**	**(16,377.00)**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	1,276.61	0.00	0.00	1,276.61	(1,276.61)	(1,276.61)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,276.61**	**0.00**	**0.00**	**1,276.61**	**(1,276.61)**	**(1,276.61)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,276.61**	**0.00**	**0.00**	**1,276.61**	**(1,276.61)**	**(1,276.61)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**6,186.66**	**11,466.95**	**0.00**	**17,653.61**	**(17,653.61)**	**(17,653.61)**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	6,186.66	0.00	0.00	6,186.66	(6,186.66)	(6,186.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,186.66**	**0.00**	**0.00**	**6,186.66**	**(6,186.66)**	**(6,186.66)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,186.66**	**0.00**	**0.00**	**6,186.66**	**(6,186.66)**	**(6,186.66)**	**0.00 %**	**0.00 %**

Grant 147166 - Global Warming Eocene Ecosys Status: Active Type: Grant
Fund 147166 - Global Warming Eocene Ecosys FMGR:

PI:	Clyde , William C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	EAR-0001379	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESWC			
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004		Rev Account:	530000					

Org UDESWC - PI William Clyde

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,606.00	15,606.00	0.00	0.00	0.00	0.00	0.00	15,606.00	15,606.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,677.00	0.00	0.00	7,677.00	(7,677.00)	(7,677.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	18,900.00	18,900.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,467.75	1,467.75	0.00	0.00	1,467.75	(1,467.75)	(1,467.75)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,012.00	0.00	0.00	1,012.00	(1,012.00)	(1,012.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**34,506.00**	**34,506.00**	**1,467.75**	**10,156.75**	**0.00**	**0.00**	**10,156.75**	**24,349.25**	**24,349.25**	**29.43 %**	**70.57 %**
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	(696.29)	0.00	0.00	0.00	0.00	2,898.00	2,898.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	819.59	853.19	0.00	0.00	853.19	(853.19)	(853.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,898.00**	**2,898.00**	**123.30**	**853.19**	**0.00**	**0.00**	**853.19**	**2,044.81**	**2,044.81**	**29.44 %**	**70.56 %**
7101	Out of State Travel	0.00	0.00	0.00	939.50	0.00	0.00	939.50	(939.50)	(939.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	607.00	5,478.93	0.00	0.00	5,478.93	(5,478.93)	(5,478.93)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,172.25	0.00	0.00	1,172.25	(1,172.25)	(1,172.25)	0.00 %	0.00 %
710Z	Travel-Other	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	321.50	0.00	0.00	321.50	(321.50)	(321.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	261.45	323.72	0.00	0.00	323.72	(323.72)	(323.72)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,400.00	3,400.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**22,900.00**	**22,900.00**	**868.45**	**9,015.90**	**0.00**	**0.00**	**9,015.90**	**13,884.10**	**13,884.10**	**39.37 %**	**60.63 %**
7211	Assistantships	7,435.00	7,435.00	0.00	0.00	0.00	0.00	0.00	7,435.00	7,435.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,435.00**	**7,435.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,435.00**	**7,435.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**67,739.00**	**67,739.00**	**2,459.50**	**20,025.84**	**0.00**	**0.00**	**20,025.84**	**47,713.16**	**47,713.16**	**29.56 %**	**70.44 %**
7603	F&A Expenditures	26,990.00	26,990.00	0.00	561.15	0.00	0.00	561.15	26,428.85	26,428.85	2.08 %	97.92 %
760300	F&A Expenditures	0.00	0.00	1,106.76	8,444.15	0.00	0.00	8,444.15	(8,444.15)	(8,444.15)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**26,990.00**	**26,990.00**	**1,106.76**	**9,005.30**	**0.00**	**0.00**	**9,005.30**	**17,984.70**	**17,984.70**	**33.37 %**	**66.63 %**
****Total Indirect Cost Expenditures**		**26,990.00**	**26,990.00**	**1,106.76**	**9,005.30**	**0.00**	**0.00**	**9,005.30**	**17,984.70**	**17,984.70**	**33.37 %**	**66.63 %**
*****Total Expenditures**		**94,729.00**	**94,729.00**	**3,566.26**	**29,031.14**	**0.00**	**0.00**	**29,031.14**	**65,697.86**	**65,697.86**	**30.65 %**	**69.35 %**
Revenue												
5300	Federal Programs	94,729.00	94,729.00	0.00	1,822.15	0.00	0.00	1,822.15	92,906.85	92,906.85	1.92 %	98.08 %
530000	Federal Programs	0.00	0.00	3,104.85	26,747.58	0.00	0.00	26,747.58	(26,747.58)	(26,747.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**94,729.00**	**94,729.00**	**3,104.85**	**28,569.73**	**0.00**	**0.00**	**28,569.73**	**66,159.27**	**66,159.27**	**30.16 %**	**69.84 %**
*****Total Revenue**		**94,729.00**	**94,729.00**	**3,104.85**	**28,569.73**	**0.00**	**0.00**	**28,569.73**	**66,159.27**	**66,159.27**	**30.16 %**	**69.84 %**

Grant 147167 - Polysilicon Deposition
Fund 147167 - Polysilicon Deposition
Status: Active
FMGR:
Type: Grant

PI:	Amato-Wierda , Carmela C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	GT Equipment Technologies		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA			
FRAGRNT Start/End Date:	07/15/2001 - 11/30/2002		Rev Account:	530000					

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	0.00	0.00	5,665.00	5,665.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,560.00	0.00	0.00	1,560.00	(1,560.00)	(1,560.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	2,937.50	2,937.50	0.00	0.00	2,937.50	(2,937.50)	(2,937.50)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,865.00**	**12,865.00**	**2,937.50**	**4,497.50**	**0.00**	**0.00**	**4,497.50**	**8,367.50**	**8,367.50**	**34.96 %**	**65.04 %**
65YF10	Full Fringe Benefit Distr Expe	1,081.00	1,081.00	(131.04)	0.00	0.00	0.00	0.00	1,081.00	1,081.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.04	131.04	0.00	0.00	131.04	(131.04)	(131.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,081.00**	**1,081.00**	**0.00**	**131.04**	**0.00**	**0.00**	**131.04**	**949.96**	**949.96**	**12.12 %**	**87.88 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.90	0.00	0.00	1,001.90	(1,001.90)	(1,001.90)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	514.36	2,129.10	0.00	0.00	2,129.10	(2,129.10)	(2,129.10)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**514.36**	**3,131.00**	**800.00**	**0.00**	**3,931.00**	**5,569.00**	**5,569.00**	**41.38 %**	**58.62 %**
721100	Assistantships	0.00	0.00	1,550.00	1,550.00	0.00	0.00	1,550.00	(1,550.00)	(1,550.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**1,550.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**(1,550.00)**	**(1,550.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**23,446.00**	**23,446.00**	**5,001.86**	**9,309.54**	**800.00**	**0.00**	**10,109.54**	**13,336.46**	**13,336.46**	**43.12 %**	**56.88 %**
760300	F&A Expenditures	10,550.00	10,550.00	2,475.84	4,189.31	0.00	0.00	4,189.31	6,360.69	6,360.69	39.71 %	60.29 %
***Total: 76 - F&A and Internal Allocations**		**10,550.00**	**10,550.00**	**2,475.84**	**4,189.31**	**0.00**	**0.00**	**4,189.31**	**6,360.69**	**6,360.69**	**39.71 %**	**60.29 %**
****Total Indirect Cost Expenditures**		**10,550.00**	**10,550.00**	**2,475.84**	**4,189.31**	**0.00**	**0.00**	**4,189.31**	**6,360.69**	**6,360.69**	**39.71 %**	**60.29 %**
*****Total Expenditures**		**33,996.00**	**33,996.00**	**7,477.70**	**13,498.85**	**800.00**	**0.00**	**14,298.85**	**19,697.15**	**19,697.15**	**42.06 %**	**57.94 %**
Revenue												
530000	Federal Programs	33,996.00	33,996.00	7,977.69	13,498.85	0.00	0.00	13,498.85	20,497.15	20,497.15	39.71 %	60.29 %
***Total: 53 - Sponsored Programs**		**33,996.00**	**33,996.00**	**7,977.69**	**13,498.85**	**0.00**	**0.00**	**13,498.85**	**20,497.15**	**20,497.15**	**39.71 %**	**60.29 %**
*****Total Revenue**		**33,996.00**	**33,996.00**	**7,977.69**	**13,498.85**	**0.00**	**0.00**	**13,498.85**	**20,497.15**	**20,497.15**	**39.71 %**	**60.29 %**

Grant 147168 - Epr Hydrothrmal Systems Status: Active Type: Grant
Fund 147168 - Epr Hydrothrmal Systems FMGR:

PI:	Vondamm , Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0002458	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,377.00	36,377.00	0.00	0.00	0.00	0.00	0.00	36,377.00	36,377.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	39,175.00	39,175.00	0.00	0.00	0.00	0.00	0.00	39,175.00	39,175.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	450.00	2,323.00	0.00	0.00	2,323.00	(2,323.00)	(2,323.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	0.00	30,750.00	30,750.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**106,302.00**	**106,302.00**	**450.00**	**2,603.00**	**0.00**	**0.00**	**2,603.00**	**103,699.00**	**103,699.00**	**2.45 %**	**97.55 %**
65YF10	Full Fringe Benefit Distr Expe	15,442.00	15,442.00	166.50	859.51	0.00	0.00	859.51	14,582.49	14,582.49	5.57 %	94.43 %
***Total: 65 - Fringe Benefits**		**15,442.00**	**15,442.00**	**166.50**	**859.51**	**0.00**	**0.00**	**859.51**	**14,582.49**	**14,582.49**	**5.57 %**	**94.43 %**
710000	In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	0.00	0.00	1,654.00	1,654.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	109.38	0.00	0.00	109.38	(109.38)	(109.38)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	6,052.36	0.00	0.00	6,052.36	(6,052.36)	(6,052.36)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	149.27	5,057.23	0.00	0.00	5,057.23	(5,057.23)	(5,057.23)	0.00 %	0.00 %
710Z	Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	0.00	0.00	12,075.00	12,075.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	25.49	0.00	0.00	25.49	(25.49)	(25.49)	0.00 %	0.00 %
711200	Research Supplies	7,004.00	7,004.00	477.20	16,103.17	0.00	0.00	16,103.17	(9,099.17)	(9,099.17)	229.91 %	(129.91 %)
714000	Postage-General	0.00	0.00	0.00	1,140.13	0.00	0.00	1,140.13	(1,140.13)	(1,140.13)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	23.21	93.07	0.00	0.00	93.07	(93.07)	(93.07)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	12,162.00	0.00	0.00	12,162.00	(12,162.00)	(12,162.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.25	0.00	0.00	0.25	(0.25)	(0.25)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	237.45	0.00	0.00	237.45	(237.45)	(237.45)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	0.00	0.00	28,760.00	28,760.00	0.00 %	100.00 %
***Total: 71 - Support**		**49,493.00**	**49,493.00**	**649.68**	**40,980.53**	**0.00**	**0.00**	**40,980.53**	**8,512.47**	**8,512.47**	**82.80 %**	**17.20 %**
7211	Assistantships	8,168.00	8,168.00	0.00	0.00	0.00	0.00	0.00	8,168.00	8,168.00	0.00 %	100.00 %
721100	Assistantships	8,984.00	8,984.00	0.00	0.00	0.00	0.00	0.00	8,984.00	8,984.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	(6,072.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,072.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**17,152.00**	**11,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,152.00**	**11,080.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	6,072.00	0.00	22,071.89	0.00	0.00	22,071.89	(22,071.89)	(15,999.89)	363.50 %	(263.50 %)
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**22,072.00**	**0.00**	**22,071.89**	**0.00**	**0.00**	**22,071.89**	**(6,071.89)**	**0.11**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**204,389.00**	**204,389.00**	**1,266.18**	**66,514.93**	**0.00**	**0.00**	**66,514.93**	**137,874.07**	**137,874.07**	**32.54 %**	**67.46 %**
7603	F&A Expenditures	44,098.00	44,098.00	0.00	103.35	0.00	0.00	103.35	43,994.65	43,994.65	0.23 %	99.77 %
760300	F&A Expenditures	31,246.00	31,246.00	617.71	19,572.75	0.00	0.00	19,572.75	11,673.25	11,673.25	62.64 %	37.36 %
***Total: 76 - F&A and Internal Allocations**		**75,344.00**	**75,344.00**	**617.71**	**19,676.10**	**0.00**	**0.00**	**19,676.10**	**55,667.90**	**55,667.90**	**26.12 %**	**73.88 %**
****Total Indirect Cost Expenditures**		**75,344.00**	**75,344.00**	**617.71**	**19,676.10**	**0.00**	**0.00**	**19,676.10**	**55,667.90**	**55,667.90**	**26.12 %**	**73.88 %**
*****Total Expenditures**		**279,733.00**	**279,733.00**	**1,883.89**	**86,191.03**	**0.00**	**0.00**	**86,191.03**	**193,541.97**	**193,541.97**	**30.81 %**	**69.19 %**
Revenue												
5300	Federal Programs	168,489.00	168,489.00	0.00	301.51	0.00	0.00	301.51	168,187.49	168,187.49	0.18 %	99.82 %
530000	Federal Programs	0.00	0.00	743.62	84,749.25	0.00	0.00	84,749.25	(84,749.25)	(84,749.25)	0.00 %	0.00 %

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR:

Type: Grant

PI:	Vondamm , Karen L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	OCE-0002458	CFDA #: 47.050	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZCXKV	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**168,489.00**	**168,489.00**	**743.62**	**85,050.76**	**0.00**	**0.00**	**85,050.76**	**83,438.24**	**83,438.24**	**50.48 %**	**49.52 %**
****Total Revenue**	**168,489.00**	**168,489.00**	**743.62**	**85,050.76**	**0.00**	**0.00**	**85,050.76**	**83,438.24**	**83,438.24**	**50.48 %**	**49.52 %**

Grant 147172 - GEM:MAGNETIC STORM MODELING Status: Active Type: Grant
Fund 147172 - GEM:MAGNETIC STORM MODELING FMGR:

PI:	Jordanova , Vania K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0101095	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,663.73	0.00	0.00	4,663.73	(4,663.73)	(4,663.73)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,201.00	24,201.00	0.00	0.00	0.00	0.00	0.00	24,201.00	24,201.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,201.00**	**24,201.00**	**0.00**	**4,663.73**	**0.00**	**0.00**	**4,663.73**	**19,537.27**	**19,537.27**	**19.27 %**	**80.73 %**
65YF10	Full Fringe Benefit Distr Expe	8,957.00	8,957.00	0.00	1,725.58	0.00	0.00	1,725.58	7,231.42	7,231.42	19.27 %	80.73 %
***Total: 65 - Fringe Benefits**		**8,957.00**	**8,957.00**	**0.00**	**1,725.58**	**0.00**	**0.00**	**1,725.58**	**7,231.42**	**7,231.42**	**19.27 %**	**80.73 %**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
710Z00	Travel-Other	1,773.00	1,773.00	0.00	0.00	0.00	0.00	0.00	1,773.00	1,773.00	0.00 %	100.00 %
711100	Supplies-General	373.00	373.00	0.00	0.00	0.00	0.00	0.00	373.00	373.00	0.00 %	100.00 %
711200	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	62.50	62.50	0.00	0.00	62.50	(62.50)	(62.50)	0.00 %	0.00 %
***Total: 71 - Support**		**4,946.00**	**4,946.00**	**62.50**	**62.50**	**0.00**	**0.00**	**62.50**	**4,883.50**	**4,883.50**	**1.26 %**	**98.74 %**
****Total Direct Cost Expenditures**		**38,104.00**	**38,104.00**	**62.50**	**6,451.81**	**0.00**	**0.00**	**6,451.81**	**31,652.19**	**31,652.19**	**16.93 %**	**83.07 %**
760300	F&A Expenditures	17,199.00	17,199.00	28.12	2,903.31	0.00	0.00	2,903.31	14,295.69	14,295.69	16.88 %	83.12 %
***Total: 76 - F&A and Internal Allocations**		**17,199.00**	**17,199.00**	**28.12**	**2,903.31**	**0.00**	**0.00**	**2,903.31**	**14,295.69**	**14,295.69**	**16.88 %**	**83.12 %**
****Total Indirect Cost Expenditures**		**17,199.00**	**17,199.00**	**28.12**	**2,903.31**	**0.00**	**0.00**	**2,903.31**	**14,295.69**	**14,295.69**	**16.88 %**	**83.12 %**
*****Total Expenditures**		**55,303.00**	**55,303.00**	**90.62**	**9,355.12**	**0.00**	**0.00**	**9,355.12**	**45,947.88**	**45,947.88**	**16.92 %**	**83.08 %**
Revenue												
530000	Federal Programs	30,361.00	30,361.00	90.62	9,355.12	0.00	0.00	9,355.12	21,005.88	21,005.88	30.81 %	69.19 %
***Total: 53 - Sponsored Programs**		**30,361.00**	**30,361.00**	**90.62**	**9,355.12**	**0.00**	**0.00**	**9,355.12**	**21,005.88**	**21,005.88**	**30.81 %**	**69.19 %**
*****Total Revenue**		**30,361.00**	**30,361.00**	**90.62**	**9,355.12**	**0.00**	**0.00**	**9,355.12**	**21,005.88**	**21,005.88**	**30.81 %**	**69.19 %**

Grant 147173 - GROUND MOTION PREDICTION Status: Active Type: Grant
Fund 147173 - GROUND MOTION PREDICTION FMGR:

PI:	De Alba , Pedro A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000					

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00 %	100.00 %
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,600.00	900.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
***Total: 71 - Support**		**49,000.00**	**49,000.00**	**0.00**	**3,600.00**	**900.00**	**0.00**	**4,500.00**	**44,500.00**	**44,500.00**	**9.18 %**	**90.82 %**
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**102,420.00**	**102,420.00**	**0.00**	**3,600.00**	**900.00**	**0.00**	**4,500.00**	**97,920.00**	**97,920.00**	**4.39 %**	**95.61 %**
760300	F&A Expenditures	26,629.00	26,629.00	0.00	936.00	0.00	0.00	936.00	25,693.00	25,693.00	3.51 %	96.49 %
***Total: 76 - F&A and Internal Allocations**		**26,629.00**	**26,629.00**	**0.00**	**936.00**	**0.00**	**0.00**	**936.00**	**25,693.00**	**25,693.00**	**3.51 %**	**96.49 %**
****Total Indirect Cost Expenditures**		**26,629.00**	**26,629.00**	**0.00**	**936.00**	**0.00**	**0.00**	**936.00**	**25,693.00**	**25,693.00**	**3.51 %**	**96.49 %**
*****Total Expenditures**		**129,049.00**	**129,049.00**	**0.00**	**4,536.00**	**900.00**	**0.00**	**5,436.00**	**123,613.00**	**123,613.00**	**4.21 %**	**95.79 %**
Revenue												
530000	Federal Programs	129,049.00	129,049.00	0.00	4,536.00	0.00	0.00	4,536.00	124,513.00	124,513.00	3.51 %	96.49 %
***Total: 53 - Sponsored Programs**		**129,049.00**	**129,049.00**	**0.00**	**4,536.00**	**0.00**	**0.00**	**4,536.00**	**124,513.00**	**124,513.00**	**3.51 %**	**96.49 %**
*****Total Revenue**		**129,049.00**	**129,049.00**	**0.00**	**4,536.00**	**0.00**	**0.00**	**4,536.00**	**124,513.00**	**124,513.00**	**3.51 %**	**96.49 %**

Grant 147174 - LINKING DOC & DON FLUXES Status: Active Type: Other
Fund 147174 - LINKING DOC & DON FLUXES FMGR:

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2003		Rev Account:	530000					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,730.00	16,730.00	0.00	0.00	0.00	0.00	0.00	16,730.00	16,730.00	0.00 %	100.00 %
611Q90	Post Doc	36,750.00	36,750.00	0.00	0.00	0.00	0.00	0.00	36,750.00	36,750.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	16,681.95	16,681.95	0.00	0.00	16,681.95	(16,681.95)	(16,681.95)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	0.00	0.00	38,150.00	38,150.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,043.50	8,558.40	0.00	0.00	8,558.40	(8,558.40)	(8,558.40)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	874.72	874.72	0.00	0.00	874.72	(874.72)	(874.72)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**114,630.00**	**114,630.00**	**18,600.17**	**26,115.07**	**0.00**	**0.00**	**26,115.07**	**88,514.93**	**88,514.93**	**22.78 %**	**77.22 %**
65YF10	Full Fringe Benefit Distr Expe	30,122.00	30,122.00	9,184.49	9,338.93	0.00	0.00	9,338.93	20,783.07	20,783.07	31.00 %	69.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(596.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**30,122.00**	**30,122.00**	**8,588.31**	**9,338.93**	**0.00**	**0.00**	**9,338.93**	**20,783.07**	**20,783.07**	**31.00 %**	**69.00 %**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	639.67	639.67	0.00	0.00	639.67	(639.67)	(639.67)	0.00 %	0.00 %
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
7112	Research Supplies	5,879.00	5,879.00	0.00	0.00	0.00	0.00	0.00	5,879.00	5,879.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,232.31	1,397.90	0.00	0.00	1,397.90	(1,397.90)	(1,397.90)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	16.75	16.75	0.00	0.00	16.75	(16.75)	(16.75)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	133.00	0.00	0.00	133.00	(133.00)	(133.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	71.76	71.76	0.00	0.00	71.76	(71.76)	(71.76)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	223.00	223.00	0.00	0.00	223.00	(223.00)	(223.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**22,879.00**	**22,879.00**	**2,183.49**	**2,482.08**	**0.00**	**0.00**	**2,482.08**	**20,396.92**	**20,396.92**	**10.85 %**	**89.15 %**
721100	Assistantships	7,560.00	7,560.00	0.00	0.00	0.00	0.00	0.00	7,560.00	7,560.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,560.00**	**7,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,560.00**	**7,560.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**175,191.00**	**175,191.00**	**29,371.97**	**37,936.08**	**0.00**	**0.00**	**37,936.08**	**137,254.92**	**137,254.92**	**21.65 %**	**78.35 %**
760300	F&A Expenditures	73,185.00	73,185.00	13,185.10	17,038.96	0.00	0.00	17,038.96	56,146.04	56,146.04	23.28 %	76.72 %
***Total: 76 - F&A and Internal Allocations**		**73,185.00**	**73,185.00**	**13,185.10**	**17,038.96**	**0.00**	**0.00**	**17,038.96**	**56,146.04**	**56,146.04**	**23.28 %**	**76.72 %**
****Total Indirect Cost Expenditures**		**73,185.00**	**73,185.00**	**13,185.10**	**17,038.96**	**0.00**	**0.00**	**17,038.96**	**56,146.04**	**56,146.04**	**23.28 %**	**76.72 %**
*****Total Expenditures**		**248,376.00**	**248,376.00**	**42,557.07**	**54,975.04**	**0.00**	**0.00**	**54,975.04**	**193,400.96**	**193,400.96**	**22.13 %**	**77.87 %**
Revenue												
530000	Federal Programs	106,058.00	106,058.00	39,177.81	51,595.78	0.00	0.00	51,595.78	54,462.22	54,462.22	48.65 %	51.35 %
***Total: 53 - Sponsored Programs**		**106,058.00**	**106,058.00**	**39,177.81**	**51,595.78**	**0.00**	**0.00**	**51,595.78**	**54,462.22**	**54,462.22**	**48.65 %**	**51.35 %**
*****Total Revenue**		**106,058.00**	**106,058.00**	**39,177.81**	**51,595.78**	**0.00**	**0.00**	**51,595.78**	**54,462.22**	**54,462.22**	**48.65 %**	**51.35 %**

Grant 147175 - BIOMOLECULAR INTERACTION TECH Status: Active Type: Grant
Fund 147175 - BIOMOLECULAR INTERACTION TECH FMGR:

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	530000				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,730.00	21,730.00	0.00	0.00	0.00	0.00	0.00	21,730.00	21,730.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	(8,367.53)	430.76	0.00	0.00	430.76	(430.76)	(430.76)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	0.00	30,750.00	30,750.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,332.00	2,169.00	0.00	0.00	2,169.00	(2,169.00)	(2,169.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	378.00	378.00	0.00	0.00	378.00	(378.00)	(378.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**52,480.00**	**52,480.00**	**(6,657.53)**	**2,977.76**	**0.00**	**0.00**	**2,977.76**	**49,502.24**	**49,502.24**	**5.67 %**	**94.33 %**
65YF10	Full Fringe Benefit Distr Expe	13,053.00	13,053.00	(3,095.99)	159.36	0.00	0.00	159.36	12,893.64	12,893.64	1.22 %	98.78 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	182.20	182.20	0.00	0.00	182.20	(182.20)	(182.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,053.00**	**13,053.00**	**(2,913.79)**	**341.56**	**0.00**	**0.00**	**341.56**	**12,711.44**	**12,711.44**	**2.62 %**	**97.38 %**
710000	In-State Travel	10,420.00	10,420.00	0.00	0.00	0.00	0.00	0.00	10,420.00	10,420.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	16,215.46	0.00	0.00	16,215.46	(16,215.46)	(16,215.46)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	0.00	871.30	(871.30)	(871.30)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,163.83	0.00	0.00	3,163.83	(3,163.83)	(3,163.83)	0.00 %	0.00 %
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	0.00	0.00	12,173.00	12,173.00	0.00 %	100.00 %
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	0.00	195.90	18,804.10	18,804.10	1.03 %	98.97 %
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	0.00	6.23	(6.23)	(6.23)	0.00 %	0.00 %
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	0.00	4.88	(4.88)	(4.88)	0.00 %	0.00 %
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	74.23	74.23	0.00	0.00	74.23	(74.23)	(74.23)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	0.00	298.61	(298.61)	(298.61)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	16.80	49.68	0.00	0.00	49.68	(49.68)	(49.68)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	21.21	0.00	0.00	21.21	(21.21)	(21.21)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	0.00	3,779.96	(3,779.96)	(3,779.96)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	8,693.72	0.00	0.00	8,693.72	(8,693.72)	(8,693.72)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.90	0.00	0.00	66.90	(66.90)	(66.90)	0.00 %	0.00 %
***Total: 71 - Support**		**60,593.00**	**60,593.00**	**91.03**	**33,441.91**	**0.00**	**0.00**	**33,441.91**	**27,151.09**	**27,151.09**	**55.19 %**	**44.81 %**
****Total Direct Cost Expenditures**		**126,126.00**	**126,126.00**	**(9,480.29)**	**36,761.23**	**0.00**	**0.00**	**36,761.23**	**89,364.77**	**89,364.77**	**29.15 %**	**70.85 %**
760300	F&A Expenditures	13,874.00	13,874.00	(1,042.84)	4,043.73	0.00	0.00	4,043.73	9,830.27	9,830.27	29.15 %	70.85 %
***Total: 76 - F&A and Internal Allocations**		**13,874.00**	**13,874.00**	**(1,042.84)**	**4,043.73**	**0.00**	**0.00**	**4,043.73**	**9,830.27**	**9,830.27**	**29.15 %**	**70.85 %**
****Total Indirect Cost Expenditures**		**13,874.00**	**13,874.00**	**(1,042.84)**	**4,043.73**	**0.00**	**0.00**	**4,043.73**	**9,830.27**	**9,830.27**	**29.15 %**	**70.85 %**
*****Total Expenditures**		**140,000.00**	**140,000.00**	**(10,523.13)**	**40,804.96**	**0.00**	**0.00**	**40,804.96**	**99,195.04**	**99,195.04**	**29.15 %**	**70.85 %**
Revenue												
530000	Federal Programs	70,000.00	70,000.00	(12,326.90)	39,001.19	0.00	0.00	39,001.19	30,998.81	30,998.81	55.72 %	44.28 %
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**(12,326.90)**	**39,001.19**	**0.00**	**0.00**	**39,001.19**	**30,998.81**	**30,998.81**	**55.72 %**	**44.28 %**
*****Total Revenue**		**70,000.00**	**70,000.00**	**(12,326.90)**	**39,001.19**	**0.00**	**0.00**	**39,001.19**	**30,998.81**	**30,998.81**	**55.72 %**	**44.28 %**

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue , Thomas M

Type: Grant

PI:	Laue , Thomas M		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	EEC-0119825	CFDA #: 47.050	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date:	1/29/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,325.25	39,384.18	0.00	0.00	39,384.18	(39,384.18)	(39,384.18)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	0.00	0.00	9,934.00	9,934.00	0.00 %	100.00 %
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**94,934.00**	**94,934.00**	**4,325.25**	**39,384.18**	**0.00**	**0.00**	**39,384.18**	**55,549.82**	**55,549.82**	**41.49 %**	**58.51 %**
65YF10	Full Fringe Benefit Distr Expe	33,027.00	33,027.00	13,932.01	14,572.15	0.00	0.00	14,572.15	18,454.85	18,454.85	44.12 %	55.88 %
***Total: 65 - Fringe Benefits**		**33,027.00**	**33,027.00**	**13,932.01**	**14,572.15**	**0.00**	**0.00**	**14,572.15**	**18,454.85**	**18,454.85**	**44.12 %**	**55.88 %**
710100	Out-of-State Travel	0.00	0.00	0.00	756.50	0.00	0.00	756.50	(756.50)	(756.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
7112	Research Supplies	56,036.00	56,036.00	0.00	0.00	0.00	0.00	0.00	56,036.00	56,036.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	7.51	0.00	0.00	7.51	(7.51)	(7.51)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	48.15	154.35	0.00	0.00	154.35	(154.35)	(154.35)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	716.00	716.00	0.00	0.00	716.00	(716.00)	(716.00)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**76,036.00**	**76,036.00**	**764.15**	**1,634.36**	**0.00**	**0.00**	**1,634.36**	**74,401.64**	**74,401.64**	**2.15 %**	**97.85 %**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,260.00	0.00	0.00	2,260.00	(2,260.00)	(2,260.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**2,260.00**	**0.00**	**0.00**	**2,260.00**	**17,740.00**	**17,740.00**	**11.30 %**	**88.70 %**
****Total Direct Cost Expenditures**		**223,997.00**	**223,997.00**	**19,021.41**	**57,850.69**	**0.00**	**0.00**	**57,850.69**	**166,146.31**	**166,146.31**	**25.83 %**	**74.17 %**
760300	F&A Expenditures	36,003.00	36,003.00	2,090.41	6,113.04	0.00	0.00	6,113.04	29,889.96	29,889.96	16.98 %	83.02 %
***Total: 76 - F&A and Internal Allocations**		**36,003.00**	**36,003.00**	**2,090.41**	**6,113.04**	**0.00**	**0.00**	**6,113.04**	**29,889.96**	**29,889.96**	**16.98 %**	**83.02 %**
****Total Indirect Cost Expenditures**		**36,003.00**	**36,003.00**	**2,090.41**	**6,113.04**	**0.00**	**0.00**	**6,113.04**	**29,889.96**	**29,889.96**	**16.98 %**	**83.02 %**
*****Total Expenditures**		**260,000.00**	**260,000.00**	**21,111.82**	**63,963.73**	**0.00**	**0.00**	**63,963.73**	**196,036.27**	**196,036.27**	**24.60 %**	**75.40 %**
Revenue												
531300	Program Income-General	100,000.00	100,000.00	30,000.00	260,000.00	0.00	0.00	260,000.00	(160,000.00)	(160,000.00)	260.00 %	(160.00 %)
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**30,000.00**	**260,000.00**	**0.00**	**0.00**	**260,000.00**	**(160,000.00)**	**(160,000.00)**	**260.00 %**	**(160.00 %)**
*****Total Revenue**		**100,000.00**	**100,000.00**	**30,000.00**	**260,000.00**	**0.00**	**0.00**	**260,000.00**	**(160,000.00)**	**(160,000.00)**	**260.00 %**	**(160.00 %)**

Grant 147176 - Lake Watch: Undergraduate Students
Status: Active
Type: Grant
Fund 147176 - Lake Watch: Undergraduate Students
FMGR: Blakemore , Richard P

PI:	Blakemore , Richard P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	0.00	0.00	53,037.00	53,037.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	25,151.84	25,151.84	0.00	0.00	25,151.84	(25,151.84)	(25,151.84)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	0.00	0.00	10,582.00	10,582.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	497.60	497.60	0.00	0.00	497.60	(497.60)	(497.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	55.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	54.75	54.75	0.00	0.00	54.75	(54.75)	(54.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	0.00	0.00	17,238.00	17,238.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**80,857.00**	**80,857.00**	**25,759.19**	**25,759.19**	**0.00**	**0.00**	**25,759.19**	**55,097.81**	**55,097.81**	**31.86 %**	**68.14 %**
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	0.00	0.00	5,825.00	5,825.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,154.55	2,154.55	0.00	0.00	2,154.55	(2,154.55)	(2,154.55)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,825.00**	**5,825.00**	**2,154.55**	**2,154.55**	**0.00**	**0.00**	**2,154.55**	**3,670.45**	**3,670.45**	**36.99 %**	**63.01 %**
710000	In-State Travel	8,428.00	8,428.00	0.00	0.00	0.00	0.00	0.00	8,428.00	8,428.00	0.00 %	100.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	339.00	339.00	0.00	0.00	339.00	(339.00)	(339.00)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,572.50	1,572.50	0.00	0.00	1,572.50	(1,572.50)	(1,572.50)	0.00 %	0.00 %
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,954.76	1,954.76	0.00	0.00	1,954.76	(1,954.76)	(1,954.76)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	86.25	86.25	0.00	0.00	86.25	(86.25)	(86.25)	0.00 %	0.00 %
***Total: 71 - Support**		**12,628.00**	**12,628.00**	**3,952.51**	**3,952.51**	**0.00**	**0.00**	**3,952.51**	**8,675.49**	**8,675.49**	**31.30 %**	**68.70 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**102,310.00**	**102,310.00**	**31,866.25**	**31,866.25**	**0.00**	**0.00**	**31,866.25**	**70,443.75**	**70,443.75**	**31.15 %**	**68.85 %**
760300	F&A Expenditures	44,690.00	44,690.00	14,339.82	14,339.82	0.00	0.00	14,339.82	30,350.18	30,350.18	32.09 %	67.91 %
***Total: 76 - F&A and Internal Allocations**		**44,690.00**	**44,690.00**	**14,339.82**	**14,339.82**	**0.00**	**0.00**	**14,339.82**	**30,350.18**	**30,350.18**	**32.09 %**	**67.91 %**
****Total Indirect Cost Expenditures**		**44,690.00**	**44,690.00**	**14,339.82**	**14,339.82**	**0.00**	**0.00**	**14,339.82**	**30,350.18**	**30,350.18**	**32.09 %**	**67.91 %**
*****Total Expenditures**		**147,000.00**	**147,000.00**	**46,206.07**	**46,206.07**	**0.00**	**0.00**	**46,206.07**	**100,793.93**	**100,793.93**	**31.43 %**	**68.57 %**
Revenue												
530000	Federal Programs	0.00	0.00	40,163.07	40,163.07	0.00	0.00	40,163.07	(40,163.07)	(40,163.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**40,163.07**	**40,163.07**	**0.00**	**0.00**	**40,163.07**	**(40,163.07)**	**(40,163.07)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**40,163.07**	**40,163.07**	**0.00**	**0.00**	**40,163.07**	**(40,163.07)**	**(40,163.07)**	**0.00 %**	**0.00 %**

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore , Richard P

Type: Grant

PI:	Blakemore , Richard P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DUE-0126446	CFDA #: 47.076	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		

Fund Information

Effective Date:	5/5/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	0.00	0.00	9,113.00	9,113.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	0.00	0.00	16,570.00	16,570.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	0.00	0.00	24,948.00	24,948.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**50,631.00**	**50,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,631.00**	**50,631.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	0.00	0.00	4,767.00	4,767.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,767.00**	**4,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,767.00**	**4,767.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	16,570.00	16,570.00	0.00	0.00	0.00	0.00	0.00	16,570.00	16,570.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	181.06	181.06	0.00	0.00	181.06	(181.06)	(181.06)	0.00 %	0.00 %
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	0.00	0.00	12,700.00	12,700.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	215.44	215.44	0.00	0.00	215.44	(215.44)	(215.44)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,270.00**	**33,270.00**	**396.50**	**396.50**	**0.00**	**0.00**	**396.50**	**32,873.50**	**32,873.50**	**1.19 %**	**98.81 %**
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	0.00	15,610.00	15,610.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**15,610.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**107,278.00**	**107,278.00**	**396.50**	**396.50**	**0.00**	**0.00**	**396.50**	**106,881.50**	**106,881.50**	**0.37 %**	**99.63 %**
760300	F&A Expenditures	39,899.00	39,899.00	0.00	0.00	0.00	0.00	0.00	39,899.00	39,899.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**39,899.00**	**39,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,899.00**	**39,899.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**39,899.00**	**39,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,899.00**	**39,899.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**147,177.00**	**147,177.00**	**396.50**	**396.50**	**0.00**	**0.00**	**396.50**	**146,780.50**	**146,780.50**	**0.27 %**	**99.73 %**

Grant 147177 - Ecological Models and Data Intercom
Status: Active
Type: Grant
Fund 147177 - Ecological Models and Data Intercom
FMGR: Sahagian , Dork L

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/25/2002	IDC Basis Code:	MTDCN	
Sponsor ID:	DEB-0201771	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHON	31.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	
FRAGRNT Start/End Date:	02/01/2002 - 01/31/2003		Rev Account:	530000			

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	8,572.37	8,572.37	0.00	0.00	8,572.37	(8,572.37)	(8,572.37)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,253.00	6,253.00	0.00	0.00	0.00	0.00	0.00	6,253.00	6,253.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,854.00	3,854.00	0.00	0.00	0.00	0.00	0.00	3,854.00	3,854.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	352.75	692.75	0.00	0.00	692.75	(692.75)	(692.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**10,107.00**	**10,107.00**	**8,925.12**	**9,265.12**	**0.00**	**0.00**	**9,265.12**	**841.88**	**841.88**	**91.67 %**	**8.33 %**
65YF10	Full Fringe Benefit Distr Expe	3,740.00	3,740.00	3,171.78	3,171.78	0.00	0.00	3,171.78	568.22	568.22	84.81 %	15.19 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.19	58.19	0.00	0.00	58.19	(58.19)	(58.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,740.00**	**3,740.00**	**3,229.97**	**3,229.97**	**0.00**	**0.00**	**3,229.97**	**510.03**	**510.03**	**86.36 %**	**13.64 %**
710000	In-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	723.30	0.00	0.00	723.30	(723.30)	(723.30)	0.00 %	0.00 %
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	105.29	105.29	0.00	0.00	105.29	(105.29)	(105.29)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
***Total: 71 - Support**		**2,900.00**	**2,900.00**	**105.29**	**898.59**	**0.00**	**0.00**	**898.59**	**2,001.41**	**2,001.41**	**30.99 %**	**69.01 %**
722200	Participant Support	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**36,747.00**	**36,747.00**	**12,260.38**	**13,393.68**	**0.00**	**0.00**	**13,393.68**	**23,353.32**	**23,353.32**	**36.45 %**	**63.55 %**
760300	F&A Expenditures	5,192.00	5,192.00	3,800.73	4,152.05	0.00	0.00	4,152.05	1,039.95	1,039.95	79.97 %	20.03 %
***Total: 76 - F&A and Internal Allocations**		**5,192.00**	**5,192.00**	**3,800.73**	**4,152.05**	**0.00**	**0.00**	**4,152.05**	**1,039.95**	**1,039.95**	**79.97 %**	**20.03 %**
****Total Indirect Cost Expenditures**		**5,192.00**	**5,192.00**	**3,800.73**	**4,152.05**	**0.00**	**0.00**	**4,152.05**	**1,039.95**	**1,039.95**	**79.97 %**	**20.03 %**
*****Total Expenditures**		**41,939.00**	**41,939.00**	**16,061.11**	**17,545.73**	**0.00**	**0.00**	**17,545.73**	**24,393.27**	**24,393.27**	**41.84 %**	**58.16 %**
Revenue												
530000	Federal Programs	0.00	0.00	3,355.45	4,840.07	0.00	0.00	4,840.07	(4,840.07)	(4,840.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,355.45**	**4,840.07**	**0.00**	**0.00**	**4,840.07**	**(4,840.07)**	**(4,840.07)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,355.45**	**4,840.07**	**0.00**	**0.00**	**4,840.07**	**(4,840.07)**	**(4,840.07)**	**0.00 %**	**0.00 %**

Grant 147178 - Science Management of the National
Status: Active
Type: Grant
Fund 147178 - Science Management of the National
FMGR: Twickler , Mark S

PI:	Twickler , Mark S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/29/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0126492	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,422.34	7,422.34	0.00	0.00	7,422.34	(7,422.34)	(7,422.34)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	28,330.00	28,330.00	0.00	0.00	0.00	0.00	0.00	28,330.00	28,330.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	448.00	0.00	0.00	448.00	(448.00)	(448.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,330.00**	**30,330.00**	**4,422.34**	**7,870.34**	**0.00**	**0.00**	**7,870.34**	**22,459.66**	**22,459.66**	**25.95 %**	**74.05 %**
65YF10	Full Fringe Benefit Distr Expe	10,650.00	10,650.00	2,746.27	2,746.27	0.00	0.00	2,746.27	7,903.73	7,903.73	25.79 %	74.21 %
***Total: 65 - Fringe Benefits**		**10,650.00**	**10,650.00**	**2,746.27**	**2,746.27**	**0.00**	**0.00**	**2,746.27**	**7,903.73**	**7,903.73**	**25.79 %**	**74.21 %**
710000	In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	(932.20)	309.08	0.00	0.00	309.08	(309.08)	(309.08)	0.00 %	0.00 %
710200	Foreign Travel	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	42.76	600.19	0.00	0.00	600.19	(600.19)	(600.19)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2.25	161.25	0.00	0.00	161.25	(161.25)	(161.25)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	9.22	9.22	0.00	0.00	9.22	(9.22)	(9.22)	0.00 %	0.00 %
***Total: 71 - Support**		**5,800.00**	**5,800.00**	**(877.97)**	**1,079.74**	**0.00**	**0.00**	**1,079.74**	**4,720.26**	**4,720.26**	**18.62 %**	**81.38 %**
722200	Participant Support	13,752.00	13,752.00	(3,371.25)	15,753.61	0.00	0.00	15,753.61	(2,001.61)	(2,001.61)	114.56 %	(14.56 %)
***Total: 72 - Student and/or Participant Support**		**13,752.00**	**13,752.00**	**(3,371.25)**	**15,753.61**	**0.00**	**0.00**	**15,753.61**	**(2,001.61)**	**(2,001.61)**	**114.56 %**	**(14.56 %)**
****Total Direct Cost Expenditures**		**60,532.00**	**60,532.00**	**2,919.39**	**27,449.96**	**0.00**	**0.00**	**27,449.96**	**33,082.04**	**33,082.04**	**45.35 %**	**54.65 %**
760300	F&A Expenditures	14,502.00	14,502.00	1,950.12	3,625.87	0.00	0.00	3,625.87	10,876.13	10,876.13	25.00 %	75.00 %
***Total: 76 - F&A and Internal Allocations**		**14,502.00**	**14,502.00**	**1,950.12**	**3,625.87**	**0.00**	**0.00**	**3,625.87**	**10,876.13**	**10,876.13**	**25.00 %**	**75.00 %**
****Total Indirect Cost Expenditures**		**14,502.00**	**14,502.00**	**1,950.12**	**3,625.87**	**0.00**	**0.00**	**3,625.87**	**10,876.13**	**10,876.13**	**25.00 %**	**75.00 %**
*****Total Expenditures**		**75,034.00**	**75,034.00**	**4,869.51**	**31,075.83**	**0.00**	**0.00**	**31,075.83**	**43,958.17**	**43,958.17**	**41.42 %**	**58.58 %**
Revenue												
530000	Federal Programs	0.00	0.00	4,057.00	30,263.32	0.00	0.00	30,263.32	(30,263.32)	(30,263.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,057.00**	**30,263.32**	**0.00**	**0.00**	**30,263.32**	**(30,263.32)**	**(30,263.32)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,057.00**	**30,263.32**	**0.00**	**0.00**	**30,263.32**	**(30,263.32)**	**(30,263.32)**	**0.00 %**	**0.00 %**

Grant 147179 - Transcom 3 Workshop
Status: Active
Type: Grant
Fund 147179 - Transcom 3 Workshop
FMGR: Sahagian , Dork L

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	EAR-0203144	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	8,572.38	8,572.38	0.00	0.00	8,572.38	(8,572.38)	(8,572.38)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	6,253.00	0.00	0.00	0.00	0.00	0.00	0.00	6,253.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	3,854.00	0.00	0.00	0.00	0.00	0.00	0.00	3,854.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	267.75	692.75	0.00	0.00	692.75	(692.75)	(692.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,107.00**	**8,840.13**	**9,265.13**	**0.00**	**0.00**	**9,265.13**	**(9,265.13)**	**841.87**	**91.67 %**	**8.33 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,740.00	3,171.78	3,171.78	0.00	0.00	3,171.78	(3,171.78)	568.22	84.81 %	15.19 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.34	58.19	0.00	0.00	58.19	(58.19)	(58.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,740.00**	**3,217.12**	**3,229.97**	**0.00**	**0.00**	**3,229.97**	**(3,229.97)**	**510.03**	**86.36 %**	**13.64 %**
710000	In-State Travel	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,096.50	0.00	0.00	1,096.50	(1,096.50)	(1,096.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,100.00**	**0.00**	**1,096.50**	**0.00**	**0.00**	**1,096.50**	**(1,096.50)**	**1,003.50**	**52.21 %**	**47.79 %**
722200	Participant Support	0.00	20,000.00	2,345.87	16,335.30	0.00	0.00	16,335.30	(16,335.30)	3,664.70	81.68 %	18.32 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**2,345.87**	**16,335.30**	**0.00**	**0.00**	**16,335.30**	**(16,335.30)**	**3,664.70**	**81.68 %**	**18.32 %**
****Total Direct Cost Expenditures**		**0.00**	**35,947.00**	**14,403.12**	**29,926.90**	**0.00**	**0.00**	**29,926.90**	**(29,926.90)**	**6,020.10**	**83.25 %**	**16.75 %**
760300	F&A Expenditures	0.00	4,944.00	4,464.97	9,277.35	0.00	0.00	9,277.35	(9,277.35)	(4,333.35)	187.65 %	(87.65 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,944.00**	**4,464.97**	**9,277.35**	**0.00**	**0.00**	**9,277.35**	**(9,277.35)**	**(4,333.35)**	**187.65 %**	**(87.65 %)**
****Total Indirect Cost Expenditures**		**0.00**	**4,944.00**	**4,464.97**	**9,277.35**	**0.00**	**0.00**	**9,277.35**	**(9,277.35)**	**(4,333.35)**	**187.65 %**	**(87.65 %)**
*****Total Expenditures**		**0.00**	**40,891.00**	**18,868.09**	**39,204.25**	**0.00**	**0.00**	**39,204.25**	**(39,204.25)**	**1,686.75**	**95.88 %**	**4.12 %**
Revenue												
530000	Federal Programs	0.00	0.00	4,953.14	25,289.30	0.00	0.00	25,289.30	(25,289.30)	(25,289.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,953.14**	**25,289.30**	**0.00**	**0.00**	**25,289.30**	**(25,289.30)**	**(25,289.30)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,953.14**	**25,289.30**	**0.00**	**0.00**	**25,289.30**	**(25,289.30)**	**(25,289.30)**	**0.00 %**	**0.00 %**

Grant 147180 - Encoding The Criminal: Crimonology
Status: Active
Type: Grant
Fund 147180 - Encoding the Criminal: Criminology
FMGR: Rodriguez , Julia E

PI:	Rodriguez , Julia E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/21/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	SES 0132878	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHIJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2002 - 01/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,376.00	30,376.00	0.00	0.00	0.00	0.00	0.00	30,376.00	30,376.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,338.00	4,006.20	0.00	0.00	4,006.20	(4,006.20)	(4,006.20)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	327.00	0.00	0.00	327.00	(327.00)	(327.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,376.00**	**32,376.00**	**3,338.00**	**4,333.20**	**0.00**	**0.00**	**4,333.20**	**28,042.80**	**28,042.80**	**13.38 %**	**86.62 %**
65YF10	Full Fringe Benefit Distr Expe	8,734.00	8,734.00	0.00	0.00	0.00	0.00	0.00	8,734.00	8,734.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	280.40	336.53	0.00	0.00	336.53	(336.53)	(336.53)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,734.00**	**8,734.00**	**280.40**	**336.53**	**0.00**	**0.00**	**336.53**	**8,397.47**	**8,397.47**	**3.85 %**	**96.15 %**
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	2,276.01	3,256.98	0.00	0.00	3,256.98	(3,256.98)	(3,256.98)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	40.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
***Total: 71 - Support**		**8,300.00**	**8,300.00**	**2,316.01**	**3,336.98**	**0.00**	**0.00**	**3,336.98**	**4,963.02**	**4,963.02**	**40.20 %**	**59.80 %**
****Total Direct Cost Expenditures**		**49,410.00**	**49,410.00**	**5,934.41**	**8,006.71**	**0.00**	**0.00**	**8,006.71**	**41,403.29**	**41,403.29**	**16.20 %**	**83.80 %**
760300	F&A Expenditures	22,235.00	22,235.00	2,685.69	3,603.02	0.00	0.00	3,603.02	18,631.98	18,631.98	16.20 %	83.80 %
***Total: 76 - F&A and Internal Allocations**		**22,235.00**	**22,235.00**	**2,685.69**	**3,603.02**	**0.00**	**0.00**	**3,603.02**	**18,631.98**	**18,631.98**	**16.20 %**	**83.80 %**
****Total Indirect Cost Expenditures**		**22,235.00**	**22,235.00**	**2,685.69**	**3,603.02**	**0.00**	**0.00**	**3,603.02**	**18,631.98**	**18,631.98**	**16.20 %**	**83.80 %**
*****Total Expenditures**		**71,645.00**	**71,645.00**	**8,620.10**	**11,609.73**	**0.00**	**0.00**	**11,609.73**	**60,035.27**	**60,035.27**	**16.20 %**	**83.80 %**
Revenue												
530000	Federal Programs	0.00	0.00	7,604.56	10,560.39	0.00	0.00	10,560.39	(10,560.39)	(10,560.39)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,604.56**	**10,560.39**	**0.00**	**0.00**	**10,560.39**	**(10,560.39)**	**(10,560.39)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**7,604.56**	**10,560.39**	**0.00**	**0.00**	**10,560.39**	**(10,560.39)**	**(10,560.39)**	**0.00 %**	**0.00 %**

Grant 147181 - Mt. Logan
Status: Active
Type: Grant
Fund 147181 - Glaciochemical Record - Mt. Logan
FMGR: Wake , Cameron P

PI:	Wake , Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OPP-0136146	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,218.00	5,218.00	0.00	0.00	0.00	0.00	0.00	5,218.00	5,218.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,335.48	5,540.00	0.00	0.00	5,540.00	(5,540.00)	(5,540.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,230.00	20,230.00	0.00	0.00	0.00	0.00	0.00	20,230.00	20,230.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,353.79	2,353.79	0.00	0.00	2,353.79	(2,353.79)	(2,353.79)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	8,750.00	8,750.00	0.00	0.00	0.00	0.00	0.00	8,750.00	8,750.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	88.00	176.00	0.00	0.00	176.00	(176.00)	(176.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	677.25	677.25	0.00	0.00	677.25	(677.25)	(677.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**37,198.00**	**37,198.00**	**7,454.52**	**8,747.04**	**0.00**	**0.00**	**8,747.04**	**28,450.96**	**28,450.96**	**23.51 %**	**76.49 %**
65YF10	Full Fringe Benefit Distr Expe	6,079.00	6,079.00	0.00	0.00	0.00	0.00	0.00	6,079.00	6,079.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	576.68	677.86	0.00	0.00	677.86	(677.86)	(677.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,079.00**	**6,079.00**	**576.68**	**677.86**	**0.00**	**0.00**	**677.86**	**5,401.14**	**5,401.14**	**11.15 %**	**88.85 %**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	314.50	551.17	0.00	0.00	551.17	(551.17)	(551.17)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	606.31	606.31	0.00	0.00	606.31	(606.31)	(606.31)	0.00 %	0.00 %
711200	Research Supplies	15,000.00	15,000.00	936.40	6,848.26	0.00	0.00	6,848.26	8,151.74	8,151.74	45.66 %	54.34 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.57	0.00	0.00	65.57	(65.57)	(65.57)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	29.58	29.58	0.00	0.00	29.58	(29.58)	(29.58)	0.00 %	0.00 %
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	9,779.80	9,971.39	0.00	19,751.19	(19,751.19)	(19,751.19)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**30,500.00**	**30,500.00**	**1,886.79**	**17,880.69**	**9,971.39**	**0.00**	**27,852.08**	**2,647.92**	**2,647.92**	**91.32 %**	**8.68 %**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**81,427.00**	**81,427.00**	**9,917.99**	**27,305.59**	**9,971.39**	**0.00**	**37,276.98**	**44,150.02**	**44,150.02**	**45.78 %**	**54.22 %**
760300	F&A Expenditures	33,200.00	33,200.00	4,463.10	12,287.50	0.00	0.00	12,287.50	20,912.50	20,912.50	37.01 %	62.99 %
***Total: 76 - F&A and Internal Allocations**		**33,200.00**	**33,200.00**	**4,463.10**	**12,287.50**	**0.00**	**0.00**	**12,287.50**	**20,912.50**	**20,912.50**	**37.01 %**	**62.99 %**
****Total Indirect Cost Expenditures**		**33,200.00**	**33,200.00**	**4,463.10**	**12,287.50**	**0.00**	**0.00**	**12,287.50**	**20,912.50**	**20,912.50**	**37.01 %**	**62.99 %**
*****Total Expenditures**		**114,627.00**	**114,627.00**	**14,381.09**	**39,593.09**	**9,971.39**	**0.00**	**49,564.48**	**65,062.52**	**65,062.52**	**43.24 %**	**56.76 %**
Revenue												
530000	Federal Programs	0.00	0.00	11,890.53	37,102.53	0.00	0.00	37,102.53	(37,102.53)	(37,102.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,890.53**	**37,102.53**	**0.00**	**0.00**	**37,102.53**	**(37,102.53)**	**(37,102.53)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**11,890.53**	**37,102.53**	**0.00**	**0.00**	**37,102.53**	**(37,102.53)**	**(37,102.53)**	**0.00 %**	**0.00 %**

Grant 147183 - IGAC Core Project Office
Fund 147183 - IGAC Core Project Office

Status: Not Fully Executed
FMGR: Pszenny , Alexander A P

Type:

PI:	Pszenny , Alexander A P		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:		CFDA #:	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	02/01/2002 - 02/01/2003		

Fund Information

Effective Date:	3/26/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCCAP	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	32,917.00	0.00	0.00	0.00	0.00	0.00	0.00	32,917.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	34,181.90	34,181.90	0.00	0.00	34,181.90	(34,181.90)	(34,181.90)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,148.00	0.00	0.00	0.00	0.00	0.00	0.00	5,148.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,880.00	0.00	0.00	3,880.00	(3,880.00)	(3,880.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**38,065.00**	**34,181.90**	**38,061.90**	**0.00**	**0.00**	**38,061.90**	**(38,061.90)**	**3.10**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,084.00	12,647.30	12,647.30	0.00	0.00	12,647.30	(12,647.30)	1,436.70	89.80 %	10.20 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.92	325.92	0.00	0.00	325.92	(325.92)	(325.92)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**14,084.00**	**12,973.22**	**12,973.22**	**0.00**	**0.00**	**12,973.22**	**(12,973.22)**	**1,110.78**	**92.11 %**	**7.89 %**
710000	In-State Travel	0.00	8,939.00	0.00	0.00	0.00	0.00	0.00	0.00	8,939.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	0.00	871.83	0.00	0.00	871.83	(871.83)	(871.83)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	158.00	0.00	0.00	158.00	(158.00)	(158.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	778.08	0.00	0.00	778.08	(778.08)	(778.08)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	191.07	0.00	0.00	191.07	(191.07)	(191.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	28,538.00	88.18	415.99	0.00	0.00	415.99	(415.99)	28,122.01	1.46 %	98.54 %
713000	Printing & Copying-General	0.00	0.00	4,280.00	4,280.00	0.00	0.00	4,280.00	(4,280.00)	(4,280.00)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.88	0.00	0.00	126.88	(126.88)	(126.88)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	4,484.46	4,484.46	0.00	0.00	4,484.46	(4,484.46)	(4,484.46)	0.00 %	0.00 %
717000	Consulting-General	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	527.21	0.00	0.00	527.21	(527.21)	(527.21)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**41,677.00**	**8,852.64**	**11,833.52**	**0.00**	**0.00**	**11,833.52**	**(11,833.52)**	**29,843.48**	**28.39 %**	**71.61 %**
730001	Subcontracts 01	0.00	12,128.00	0.00	0.00	0.00	0.00	0.00	0.00	12,128.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**0.00**	**12,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,128.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**108,954.00**	**56,007.76**	**62,868.64**	**0.00**	**0.00**	**62,868.64**	**(62,868.64)**	**46,085.36**	**57.70 %**	**42.30 %**
760300	F&A Expenditures	0.00	32,846.00	17,362.43	19,489.30	0.00	0.00	19,489.30	(19,489.30)	13,356.70	59.34 %	40.66 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**32,846.00**	**17,362.43**	**19,489.30**	**0.00**	**0.00**	**19,489.30**	**(19,489.30)**	**13,356.70**	**59.34 %**	**40.66 %**
****Total Indirect Cost Expenditures**		**0.00**	**32,846.00**	**17,362.43**	**19,489.30**	**0.00**	**0.00**	**19,489.30**	**(19,489.30)**	**13,356.70**	**59.34 %**	**40.66 %**
*****Total Expenditures**		**0.00**	**141,800.00**	**73,370.19**	**82,357.94**	**0.00**	**0.00**	**82,357.94**	**(82,357.94)**	**59,442.06**	**58.08 %**	**41.92 %**
Revenue												
530000	Federal Programs	0.00	0.00	71,543.37	80,531.12	0.00	0.00	80,531.12	(80,531.12)	(80,531.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**71,543.37**	**80,531.12**	**0.00**	**0.00**	**80,531.12**	**(80,531.12)**	**(80,531.12)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**71,543.37**	**80,531.12**	**0.00**	**0.00**	**80,531.12**	**(80,531.12)**	**(80,531.12)**	**0.00 %**	**0.00 %**

Grant 147184 - Particle Acceleration by Magnetic
Status: Active
Type: Grant
Fund 147184 - Particle Acceleration by Magnetic
FMGR: Litvinenko , Yuri E

PI:	Litvinenko , Yuri E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0136718	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPYL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,994.00	36,994.00	0.00	0.00	0.00	0.00	0.00	36,994.00	36,994.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,994.00**	**36,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,994.00**	**36,994.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	13,614.00	13,614.00	0.00	0.00	0.00	0.00	0.00	13,614.00	13,614.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**13,614.00**	**13,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,614.00**	**13,614.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,248.15	1,248.15	0.00	0.00	1,248.15	(1,248.15)	(1,248.15)	0.00 %	0.00 %
710200	Foreign Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	205.00	205.00	0.00	0.00	205.00	(205.00)	(205.00)	0.00 %	0.00 %
711200	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	0.00	3,050.00	3,050.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,450.00**	**8,450.00**	**1,453.15**	**1,453.15**	**0.00**	**0.00**	**1,453.15**	**6,996.85**	**6,996.85**	**17.20 %**	**82.80 %**
****Total Direct Cost Expenditures**		**59,058.00**	**59,058.00**	**1,453.15**	**1,453.15**	**0.00**	**0.00**	**1,453.15**	**57,604.85**	**57,604.85**	**2.46 %**	**97.54 %**
760300	F&A Expenditures	26,576.00	26,576.00	653.92	653.92	0.00	0.00	653.92	25,922.08	25,922.08	2.46 %	97.54 %
***Total: 76 - F&A and Internal Allocations**		**26,576.00**	**26,576.00**	**653.92**	**653.92**	**0.00**	**0.00**	**653.92**	**25,922.08**	**25,922.08**	**2.46 %**	**97.54 %**
****Total Indirect Cost Expenditures**		**26,576.00**	**26,576.00**	**653.92**	**653.92**	**0.00**	**0.00**	**653.92**	**25,922.08**	**25,922.08**	**2.46 %**	**97.54 %**
*****Total Expenditures**		**85,634.00**	**85,634.00**	**2,107.07**	**2,107.07**	**0.00**	**0.00**	**2,107.07**	**83,526.93**	**83,526.93**	**2.46 %**	**97.54 %**
Revenue												
530000	Federal Programs	0.00	0.00	2,107.07	2,107.07	0.00	0.00	2,107.07	(2,107.07)	(2,107.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,107.07**	**2,107.07**	**0.00**	**0.00**	**2,107.07**	**(2,107.07)**	**(2,107.07)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,107.07**	**2,107.07**	**0.00**	**0.00**	**2,107.07**	**(2,107.07)**	**(2,107.07)**	**0.00 %**	**0.00 %**

Grant 147185 - 2002 American Control Conf
Fund 147185 - 2002 American Control Conf Travel

Status: Active
FMGR: Thein , May-Win L

Type: Grant

PI:	Thein , May-Win L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	CMS-0200014	CFDA #: 47.041	
Resp Org:	UDME00		
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2002		

Fund Information

Effective Date:	4/15/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	503.25	503.25	0.00	0.00	503.25	(503.25)	(503.25)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,936.82	1,936.82	0.00	0.00	1,936.82	(1,936.82)	(1,936.82)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	13,804.30	13,804.30	0.00	0.00	13,804.30	(13,804.30)	(13,804.30)	0.00 %	0.00 %
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
***Total: 71 - Support**		**750.00**	**750.00**	**16,244.37**	**16,244.37**	**0.00**	**0.00**	**16,244.37**	**(15,494.37)**	**(15,494.37)**	**2165.92 %**	**(2065.92 %)**
722200	Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**15,750.00**	**15,750.00**	**16,244.37**	**16,244.37**	**0.00**	**0.00**	**16,244.37**	**(494.37)**	**(494.37)**	**103.14 %**	**(3.14 %)**
*****Total Expenditures**		**15,750.00**	**15,750.00**	**16,244.37**	**16,244.37**	**0.00**	**0.00**	**16,244.37**	**(494.37)**	**(494.37)**	**103.14 %**	**(3.14 %)**
Revenue												
530000	Federal Programs	0.00	0.00	13,753.11	13,753.11	0.00	0.00	13,753.11	(13,753.11)	(13,753.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,753.11**	**13,753.11**	**0.00**	**0.00**	**13,753.11**	**(13,753.11)**	**(13,753.11)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**13,753.11**	**13,753.11**	**0.00**	**0.00**	**13,753.11**	**(13,753.11)**	**(13,753.11)**	**0.00 %**	**0.00 %**

Grant 147186 - AIRMAP Cruise 2002 Status: Active Type: Grant
Fund 147186 - AIRMAP Cruise 2002 FMGR: Pszenny , Alexander A P

PI:	Pszenny , Alexander A P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/24/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0207646	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	2,831.00	4,734.00	0.00	0.00	0.00	0.00	0.00	2,831.00	4,734.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	350.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
711200	Research Supplies	1,305.00	4,805.00	241.20	922.60	0.00	0.00	922.60	382.40	3,882.40	19.20 %	80.80 %
***Total: 71 - Support**		**4,136.00**	**9,539.00**	**591.20**	**1,272.60**	**0.00**	**0.00**	**1,272.60**	**2,863.40**	**8,266.40**	**13.34 %**	**86.66 %**
730001	Subcontracts 01	49,044.00	49,044.00	0.00	0.00	0.00	0.00	0.00	49,044.00	49,044.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**49,044.00**	**49,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,044.00**	**49,044.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	20,733.00	19,039.06	19,039.06	0.00	0.00	19,039.06	(19,039.06)	1,693.94	91.83 %	8.17 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,733.00**	**19,039.06**	**19,039.06**	**0.00**	**0.00**	**19,039.06**	**(19,039.06)**	**1,693.94**	**91.83 %**	**8.17 %**
****Total Direct Cost Expenditures**		**53,180.00**	**79,316.00**	**19,630.26**	**20,311.66**	**0.00**	**0.00**	**20,311.66**	**32,868.34**	**59,004.34**	**25.61 %**	**74.39 %**
760300	F&A Expenditures	13,153.00	15,584.00	266.03	572.66	0.00	0.00	572.66	12,580.34	15,011.34	3.67 %	96.33 %
***Total: 76 - F&A and Internal Allocations**		**13,153.00**	**15,584.00**	**266.03**	**572.66**	**0.00**	**0.00**	**572.66**	**12,580.34**	**15,011.34**	**3.67 %**	**96.33 %**
****Total Indirect Cost Expenditures**		**13,153.00**	**15,584.00**	**266.03**	**572.66**	**0.00**	**0.00**	**572.66**	**12,580.34**	**15,011.34**	**3.67 %**	**96.33 %**
*****Total Expenditures**		**66,333.00**	**94,900.00**	**19,896.29**	**20,884.32**	**0.00**	**0.00**	**20,884.32**	**45,448.68**	**74,015.68**	**22.01 %**	**77.99 %**
Revenue												
530000	Federal Programs	0.00	0.00	842.02	1,830.05	0.00	0.00	1,830.05	(1,830.05)	(1,830.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**842.02**	**1,830.05**	**0.00**	**0.00**	**1,830.05**	**(1,830.05)**	**(1,830.05)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**842.02**	**1,830.05**	**0.00**	**0.00**	**1,830.05**	**(1,830.05)**	**(1,830.05)**	**0.00 %**	**0.00 %**

Grant 147187 - Megadunes
Status: Active
Type: Grant
Fund 147187 - Megadunes
FMGR: Fahnestock , Mark A

PI:	Fahnestock , Mark A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OPP-0225992	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	3,076.90	3,076.90	0.00	0.00	3,076.90	(3,076.90)	(3,076.90)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,334.00	0.00	0.00	0.00	0.00	0.00	0.00	13,334.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,231.00	9,231.00	0.00	0.00	9,231.00	(9,231.00)	(9,231.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**13,334.00**	**12,307.90**	**12,307.90**	**0.00**	**0.00**	**12,307.90**	**(12,307.90)**	**1,026.10**	**92.30 %**	**7.70 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,053.00	1,138.45	1,138.45	0.00	0.00	1,138.45	(1,138.45)	914.55	55.45 %	44.55 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	775.40	775.40	0.00	0.00	775.40	(775.40)	(775.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,053.00**	**1,913.85**	**1,913.85**	**0.00**	**0.00**	**1,913.85**	**(1,913.85)**	**139.15**	**93.22 %**	**6.78 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00 %**	**100.00 %**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**16,387.00**	**14,221.75**	**14,221.75**	**0.00**	**0.00**	**14,221.75**	**(14,221.75)**	**2,165.25**	**86.79 %**	**13.21 %**
760300	F&A Expenditures	0.00	7,375.00	6,399.79	6,399.79	0.00	0.00	6,399.79	(6,399.79)	975.21	86.78 %	13.22 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,375.00**	**6,399.79**	**6,399.79**	**0.00**	**0.00**	**6,399.79**	**(6,399.79)**	**975.21**	**86.78 %**	**13.22 %**
****Total Indirect Cost Expenditures**		**0.00**	**7,375.00**	**6,399.79**	**6,399.79**	**0.00**	**0.00**	**6,399.79**	**(6,399.79)**	**975.21**	**86.78 %**	**13.22 %**
*****Total Expenditures**		**0.00**	**23,762.00**	**20,621.54**	**20,621.54**	**0.00**	**0.00**	**20,621.54**	**(20,621.54)**	**3,140.46**	**86.78 %**	**13.22 %**
Revenue												
530000	Federal Programs	0.00	0.00	18,203.33	18,203.33	0.00	0.00	18,203.33	(18,203.33)	(18,203.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,203.33**	**18,203.33**	**0.00**	**0.00**	**18,203.33**	**(18,203.33)**	**(18,203.33)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**18,203.33**	**18,203.33**	**0.00**	**0.00**	**18,203.33**	**(18,203.33)**	**(18,203.33)**	**0.00 %**	**0.00 %**

Grant 147188 - Plasma Sheet Structure
Status: Active
Type: Grant
Fund 147188 - Plasma Sheet Structure
FMGR: Kaufmann , Richard L

PI:	Kaufmann , Richard L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0122618	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,228.00	11,228.00	0.00	0.00	0.00	0.00	0.00	11,228.00	11,228.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,050.00	14,050.00	0.00	0.00	0.00	0.00	0.00	14,050.00	14,050.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,278.00**	**25,278.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,278.00**	**25,278.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	0.00	0.00	943.00	943.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**943.00**	**943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**943.00**	**943.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00 %	100.00 %
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**	**0.00 %**	**100.00 %**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**40,171.00**	**40,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,171.00**	**40,171.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	14,634.00	14,634.00	0.00	0.00	0.00	0.00	0.00	14,634.00	14,634.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**14,634.00**	**14,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,634.00**	**14,634.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**14,634.00**	**14,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,634.00**	**14,634.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**54,805.00**	**54,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,805.00**	**54,805.00**	**0.00 %**	**100.00 %**

Grant 147189 - Weak Hopf Algebras
Status: Active
Type: Grant
Fund 147189 - Weak Hopf Algebras
FMGR: Nikshych , Dmitri

PI:	Nikshych , Dmitri		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMS-0200202	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMADN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDMADN - PI Dmitri Nikshych

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,853.00	11,853.00	0.00	0.00	0.00	0.00	0.00	11,853.00	11,853.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,853.00**	**11,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,853.00**	**11,853.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	972.00	972.00	0.00	0.00	0.00	0.00	0.00	972.00	972.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**972.00**	**972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**972.00**	**972.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00 %	100.00 %
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,100.00**	**6,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,100.00**	**6,100.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**18,925.00**	**18,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,925.00**	**18,925.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	8,706.00	8,706.00	0.00	0.00	0.00	0.00	0.00	8,706.00	8,706.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**8,706.00**	**8,706.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,706.00**	**8,706.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**8,706.00**	**8,706.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,706.00**	**8,706.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**27,631.00**	**27,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,631.00**	**27,631.00**	**0.00 %**	**100.00 %**

Grant 147190 - GLOBEC-01: Zooplankton population d
Status: Active
Type: Grant
Fund 147190 - GLOBEC-01 Zooplankton Population
FMGR: Pringle , James M

PI:	Pringle , James M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,351.00	15,351.00	0.00	0.00	0.00	0.00	0.00	15,351.00	15,351.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	0.00	20,150.00	20,150.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,501.00**	**35,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,501.00**	**35,501.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,486.00	4,486.00	0.00	0.00	0.00	0.00	0.00	4,486.00	4,486.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,486.00**	**4,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,486.00**	**4,486.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	0.00 %	100.00 %
711200	Research Supplies	5,200.00	5,200.00	122.76	122.76	0.00	0.00	122.76	5,077.24	5,077.24	2.36 %	97.64 %
***Total: 71 - Support**		**5,200.00**	**7,450.00**	**122.76**	**122.76**	**0.00**	**0.00**	**122.76**	**5,077.24**	**7,327.24**	**1.65 %**	**98.35 %**
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**7,650.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	6,000.00	5,922.95	5,922.95	0.00	0.00	5,922.95	(5,922.95)	77.05	98.72 %	1.28 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,000.00**	**5,922.95**	**5,922.95**	**0.00**	**0.00**	**5,922.95**	**(5,922.95)**	**77.05**	**98.72 %**	**1.28 %**
****Total Direct Cost Expenditures**		**52,837.00**	**61,087.00**	**6,045.71**	**6,045.71**	**0.00**	**0.00**	**6,045.71**	**46,791.29**	**55,041.29**	**9.90 %**	**90.10 %**
760300	F&A Expenditures	20,334.00	21,346.00	55.24	55.24	0.00	0.00	55.24	20,278.76	21,290.76	0.26 %	99.74 %
***Total: 76 - F&A and Internal Allocations**		**20,334.00**	**21,346.00**	**55.24**	**55.24**	**0.00**	**0.00**	**55.24**	**20,278.76**	**21,290.76**	**0.26 %**	**99.74 %**
****Total Indirect Cost Expenditures**		**20,334.00**	**21,346.00**	**55.24**	**55.24**	**0.00**	**0.00**	**55.24**	**20,278.76**	**21,290.76**	**0.26 %**	**99.74 %**
*****Total Expenditures**		**73,171.00**	**82,433.00**	**6,100.95**	**6,100.95**	**0.00**	**0.00**	**6,100.95**	**67,070.05**	**76,332.05**	**7.40 %**	**92.60 %**
Revenue												
530000	Federal Programs	0.00	0.00	5,922.95	5,922.95	0.00	0.00	5,922.95	(5,922.95)	(5,922.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,922.95**	**5,922.95**	**0.00**	**0.00**	**5,922.95**	**(5,922.95)**	**(5,922.95)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,922.95**	**5,922.95**	**0.00**	**0.00**	**5,922.95**	**(5,922.95)**	**(5,922.95)**	**0.00 %**	**0.00 %**

Grant 147191 - Dynamics of Self-Assemby on Metal
Fund 147191 - Dynamics of Self-Assembly
Status: Active
FMGR: Pohl , Karsten
Type: Grant

PI:	Pohl , Karsten		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/29/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHKP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,515.00	10,515.00	0.00	0.00	0.00	0.00	0.00	10,515.00	10,515.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,636.00	17,636.00	0.00	0.00	0.00	0.00	0.00	17,636.00	17,636.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,151.00**	**30,151.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,151.00**	**30,151.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,350.00	1,350.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,350.00**	**1,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,350.00**	**1,350.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	156.23	156.23	0.00	0.00	156.23	(156.23)	(156.23)	0.00 %	0.00 %
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	3,019.38	3,019.38	0.00	0.00	3,019.38	(3,019.38)	(3,019.38)	0.00 %	0.00 %
***Total: 71 - Support**		**12,900.00**	**12,900.00**	**3,175.61**	**3,175.61**	**0.00**	**0.00**	**3,175.61**	**9,724.39**	**9,724.39**	**24.62 %**	**75.38 %**
721100	Assistantships	7,842.00	7,842.00	0.00	0.00	0.00	0.00	0.00	7,842.00	7,842.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,842.00**	**7,842.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,842.00**	**7,842.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	17,777.00	17,777.00	0.00	0.00	0.00	0.00	0.00	17,777.00	17,777.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**17,777.00**	**17,777.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,777.00**	**17,777.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**70,020.00**	**70,020.00**	**3,175.61**	**3,175.61**	**0.00**	**0.00**	**3,175.61**	**66,844.39**	**66,844.39**	**4.54 %**	**95.46 %**
760300	F&A Expenditures	19,980.00	19,980.00	1,429.05	1,429.05	0.00	0.00	1,429.05	18,550.95	18,550.95	7.15 %	92.85 %
***Total: 76 - F&A and Internal Allocations**		**19,980.00**	**19,980.00**	**1,429.05**	**1,429.05**	**0.00**	**0.00**	**1,429.05**	**18,550.95**	**18,550.95**	**7.15 %**	**92.85 %**
****Total Indirect Cost Expenditures**		**19,980.00**	**19,980.00**	**1,429.05**	**1,429.05**	**0.00**	**0.00**	**1,429.05**	**18,550.95**	**18,550.95**	**7.15 %**	**92.85 %**
*****Total Expenditures**		**90,000.00**	**90,000.00**	**4,604.66**	**4,604.66**	**0.00**	**0.00**	**4,604.66**	**85,395.34**	**85,395.34**	**5.12 %**	**94.88 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 147193 - NCAR-CSU summer school
Fund 147193 - NCAR-CSU Summer School

Status: Not Fully Executed
FMGR: Hibbard , Kathy A

Type: Grant

PI:	Hibbard , Kathy A		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:		CFDA #:	
Resp Org:	UZCC00		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	5/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UZCCKH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCKH - PI Kathy Hibbard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	3,000.00	77.95	77.95	0.00	0.00	77.95	(77.95)	2,922.05	2.60 %	97.40 %
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	86.69	0.00	3,086.69	(3,086.69)	(3,086.69)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,800.00**	**3,077.95**	**3,877.95**	**86.69**	**0.00**	**3,964.64**	**(3,964.64)**	**(164.64)**	**104.33 %**	**(4.33 %)**
722200	Participant Support	0.00	20,200.00	20,200.00	20,200.00	0.00	0.00	20,200.00	(20,200.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,200.00**	**20,200.00**	**20,200.00**	**0.00**	**0.00**	**20,200.00**	**(20,200.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**24,000.00**	**23,277.95**	**24,077.95**	**86.69**	**0.00**	**24,164.64**	**(24,164.64)**	**(164.64)**	**100.69 %**	**(0.69 %)**
760300	F&A Expenditures	0.00	988.00	800.27	1,008.27	0.00	0.00	1,008.27	(1,008.27)	(20.27)	102.05 %	(2.05 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**988.00**	**800.27**	**1,008.27**	**0.00**	**0.00**	**1,008.27**	**(1,008.27)**	**(20.27)**	**102.05 %**	**(2.05 %)**
****Total Indirect Cost Expenditures**		**0.00**	**988.00**	**800.27**	**1,008.27**	**0.00**	**0.00**	**1,008.27**	**(1,008.27)**	**(20.27)**	**102.05 %**	**(2.05 %)**
*****Total Expenditures**		**0.00**	**24,988.00**	**24,078.22**	**25,086.22**	**86.69**	**0.00**	**25,172.91**	**(25,172.91)**	**(184.91)**	**100.74 %**	**(0.74 %)**
Revenue												
530000	Federal Programs	0.00	0.00	110.88	1,118.88	0.00	0.00	1,118.88	(1,118.88)	(1,118.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**110.88**	**1,118.88**	**0.00**	**0.00**	**1,118.88**	**(1,118.88)**	**(1,118.88)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**110.88**	**1,118.88**	**0.00**	**0.00**	**1,118.88**	**(1,118.88)**	**(1,118.88)**	**0.00 %**	**0.00 %**

Grant 147194 - SGER: Lake Guam
Status: Active
Type: Grant
Fund 147194 - SGER Lake Guam
FMGR: Prentice , Michael L

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/21/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0225181	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,916.00	7,916.00	0.00	0.00	0.00	0.00	0.00	7,916.00	7,916.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	126.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,916.00**	**13,916.00**	**126.00**	**126.00**	**0.00**	**0.00**	**126.00**	**13,790.00**	**13,790.00**	**0.91 %**	**99.09 %**
65YF10	Full Fringe Benefit Distr Expe	3,397.00	3,397.00	0.00	0.00	0.00	0.00	0.00	3,397.00	3,397.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.58	10.58	0.00	0.00	10.58	(10.58)	(10.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,397.00**	**3,397.00**	**10.58**	**10.58**	**0.00**	**0.00**	**10.58**	**3,386.42**	**3,386.42**	**0.31 %**	**99.69 %**
710000	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
711200	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,800.00**	**13,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,800.00**	**13,800.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**31,113.00**	**31,113.00**	**136.58**	**136.58**	**0.00**	**0.00**	**136.58**	**30,976.42**	**30,976.42**	**0.44 %**	**99.56 %**
760300	F&A Expenditures	14,001.00	14,001.00	61.46	61.46	0.00	0.00	61.46	13,939.54	13,939.54	0.44 %	99.56 %
***Total: 76 - F&A and Internal Allocations**		**14,001.00**	**14,001.00**	**61.46**	**61.46**	**0.00**	**0.00**	**61.46**	**13,939.54**	**13,939.54**	**0.44 %**	**99.56 %**
****Total Indirect Cost Expenditures**		**14,001.00**	**14,001.00**	**61.46**	**61.46**	**0.00**	**0.00**	**61.46**	**13,939.54**	**13,939.54**	**0.44 %**	**99.56 %**
*****Total Expenditures**		**45,114.00**	**45,114.00**	**198.04**	**198.04**	**0.00**	**0.00**	**198.04**	**44,915.96**	**44,915.96**	**0.44 %**	**99.56 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 147195 - Uplift 2001 Status: Active Type: Grant
Fund 147195 - Uplift 2001 FMGR: Sahagian , Dork L

PI:	Prusevich , Alexander A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	0.00	0.00	16,035.00	16,035.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	0.00	0.00	62,505.00	62,505.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	0.00	0.00	4,120.00	4,120.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**82,660.00**	**82,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,660.00**	**82,660.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	29,162.00	29,162.00	0.00	0.00	0.00	0.00	0.00	29,162.00	29,162.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**29,162.00**	**29,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,162.00**	**29,162.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
711200	Research Supplies	27,150.00	27,150.00	0.00	0.00	0.00	0.00	0.00	27,150.00	27,150.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,650.00**	**40,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,650.00**	**40,650.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**152,472.00**	**152,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**152,472.00**	**152,472.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	39,642.00	39,642.00	0.00	0.00	0.00	0.00	0.00	39,642.00	39,642.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**39,642.00**	**39,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,642.00**	**39,642.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**39,642.00**	**39,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,642.00**	**39,642.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**192,114.00**	**192,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,114.00**	**192,114.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 147196 - Effect of Nitrogen Enrichment on Li
Status: Active
Type: Grant
Fund 147196 - Nitrogen Enrichment on Litter
FMGR: Frey , Serita D

PI:	Frey , Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	
Sponsor ID:		CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	
FRAGRNT Start/End Date:	06/01/2002 - 07/31/2004		Rev Account:	530000			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	0.00	0.00	20,810.00	20,810.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	0.00	0.00	32,074.00	32,074.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,240.00	2,240.00	0.00	0.00	2,240.00	(2,240.00)	(2,240.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	0.00	0.00	35,508.00	35,508.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,666.80	2,666.80	0.00	0.00	2,666.80	(2,666.80)	(2,666.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	0.00	0.00	6,764.00	6,764.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**95,156.00**	**95,156.00**	**4,906.80**	**4,906.80**	**0.00**	**0.00**	**4,906.80**	**90,249.20**	**90,249.20**	**5.16 %**	**94.84 %**
65YF10	Full Fringe Benefit Distr Expe	16,131.00	16,131.00	828.80	828.80	0.00	0.00	828.80	15,302.20	15,302.20	5.14 %	94.86 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	224.01	224.01	0.00	0.00	224.01	(224.01)	(224.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**16,131.00**	**16,131.00**	**1,052.81**	**1,052.81**	**0.00**	**0.00**	**1,052.81**	**15,078.19**	**15,078.19**	**6.53 %**	**93.47 %**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	0.00	0.00	15,676.00	15,676.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	0.00	35.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
***Total: 71 - Support**		**20,676.00**	**20,676.00**	**235.00**	**235.00**	**0.00**	**0.00**	**235.00**	**20,441.00**	**20,441.00**	**1.14 %**	**98.86 %**
****Total Direct Cost Expenditures**		**131,963.00**	**131,963.00**	**6,194.61**	**6,194.61**	**0.00**	**0.00**	**6,194.61**	**125,768.39**	**125,768.39**	**4.69 %**	**95.31 %**
760300	F&A Expenditures	60,215.00	60,215.00	2,787.57	2,787.57	0.00	0.00	2,787.57	57,427.43	57,427.43	4.63 %	95.37 %
***Total: 76 - F&A and Internal Allocations**		**60,215.00**	**60,215.00**	**2,787.57**	**2,787.57**	**0.00**	**0.00**	**2,787.57**	**57,427.43**	**57,427.43**	**4.63 %**	**95.37 %**
****Total Indirect Cost Expenditures**		**60,215.00**	**60,215.00**	**2,787.57**	**2,787.57**	**0.00**	**0.00**	**2,787.57**	**57,427.43**	**57,427.43**	**4.63 %**	**95.37 %**
*****Total Expenditures**		**192,178.00**	**192,178.00**	**8,982.18**	**8,982.18**	**0.00**	**0.00**	**8,982.18**	**183,195.82**	**183,195.82**	**4.67 %**	**95.33 %**
Revenue												
530000	Federal Programs	0.00	0.00	3,433.83	3,433.83	0.00	0.00	3,433.83	(3,433.83)	(3,433.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,433.83**	**3,433.83**	**0.00**	**0.00**	**3,433.83**	**(3,433.83)**	**(3,433.83)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,433.83**	**3,433.83**	**0.00**	**0.00**	**3,433.83**	**(3,433.83)**	**(3,433.83)**	**0.00 %**	**0.00 %**

Grant 147198 - Disseration Research: Morphology
Fund 147198 - Dissertation Research: Morphology

Status: Active
FMGR: Litvaitis , Marianne K

Type: Grant

PI:	Litvaitis , Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	DEB-0206517	CFDA #: 47.074	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	2,350.00	2,350.00	0.00	0.00	0.00	0.00	0.00	2,350.00	2,350.00	0.00 %	100.00 %
7112	Research Supplies	4,163.00	4,163.00	0.00	0.00	0.00	0.00	0.00	4,163.00	4,163.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,513.00**	**6,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,513.00**	**6,513.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**6,513.00**	**6,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,513.00**	**6,513.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**6,513.00**	**6,513.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,513.00**	**6,513.00**	**0.00 %**	**100.00 %**

Grant 14B000 - Risk Reduction Pollution Prev. Status: Active Type: Contract
Fund 14B000 - Risk Reduction Pollution Prev. FMGR: Farag , Ihab H

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pratt and Whitney (United Technologies)		Effective Date:	3/24/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,400.00	0.00	0.00	3,400.00	(3,400.00)	(3,400.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,825.50	0.00	0.00	2,825.50	(2,825.50)	(2,825.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**21,000.00**	**21,000.00**	**0.00**	**6,225.50**	**0.00**	**0.00**	**6,225.50**	**14,774.50**	**14,774.50**	**29.65 %**	**70.35 %**
65YF10	Full Fringe Benefit Distr Expe	1,764.00	1,764.00	0.00	285.60	0.00	0.00	285.60	1,478.40	1,478.40	16.19 %	83.81 %
***Total: 65 - Fringe Benefits**		**1,764.00**	**1,764.00**	**0.00**	**285.60**	**0.00**	**0.00**	**285.60**	**1,478.40**	**1,478.40**	**16.19 %**	**83.81 %**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	546.00	546.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,046.00**	**1,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.00**	**1,046.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**6,511.10**	**0.00**	**0.00**	**6,511.10**	**17,298.90**	**17,298.90**	**27.35 %**	**72.65 %**
7603	F&A Expenditures	6,190.00	6,190.00	0.00	1,692.75	0.00	0.00	1,692.75	4,497.25	4,497.25	27.35 %	72.65 %
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**0.00**	**1,692.75**	**0.00**	**0.00**	**1,692.75**	**4,497.25**	**4,497.25**	**27.35 %**	**72.65 %**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**1,692.75**	**0.00**	**0.00**	**1,692.75**	**4,497.25**	**4,497.25**	**27.35 %**	**72.65 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**8,203.85**	**0.00**	**0.00**	**8,203.85**	**21,796.15**	**21,796.15**	**27.35 %**	**72.65 %**
Revenue												
5310	Corporate Grant & Contracts	30,000.00	30,000.00	0.00	7,949.50	0.00	0.00	7,949.50	22,050.50	22,050.50	26.50 %	73.50 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	254.35	0.00	0.00	254.35	(254.35)	(254.35)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**8,203.85**	**0.00**	**0.00**	**8,203.85**	**21,796.15**	**21,796.15**	**27.35 %**	**72.65 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**8,203.85**	**0.00**	**0.00**	**8,203.85**	**21,796.15**	**21,796.15**	**27.35 %**	**72.65 %**

Grant 14B001 - Hdsl2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	0.00	21,200.00	(21,200.00)	(21,200.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	569.00	0.00	0.00	569.00	(569.00)	(569.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,806.55	0.00	0.00	9,806.55	(9,806.55)	(9,806.55)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	0.00	35,133.71	(35,133.71)	(35,133.71)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	0.00	15,224.94	(15,224.94)	(15,224.94)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**81,934.20**	**0.00**	**0.00**	**81,934.20**	**(81,934.20)**	**(81,934.20)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	0.00	13,488.47	(13,488.47)	(13,488.47)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**13,488.47**	**0.00**	**0.00**	**13,488.47**	**(13,488.47)**	**(13,488.47)**	**0.00 %**	**0.00 %**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	0.00	13.00	(13.00)	(13.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	0.00	1,793.58	(1,793.58)	(1,793.58)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	0.00	1,209.76	(1,209.76)	(1,209.76)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	0.00	2,594.56	(2,594.56)	(2,594.56)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	330.03	0.00	0.00	330.03	(330.03)	(330.03)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	0.00	23.41	(23.41)	(23.41)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	0.00	1,049.09	(1,049.09)	(1,049.09)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	0.00	132.51	(132.51)	(132.51)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	0.00	4,642.67	(4,642.67)	(4,642.67)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**200,001.00**	**0.00**	**12,438.61**	**0.00**	**0.00**	**12,438.61**	**(12,437.61)**	**187,562.39**	**6.22 %**	**93.78 %**
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	0.00	9,438.00	(9,438.00)	(9,438.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,438.00**	**0.00**	**0.00**	**9,438.00**	**(9,438.00)**	**(9,438.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	0.00	45,066.62	(45,066.62)	(45,066.62)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**45,066.62**	**0.00**	**0.00**	**45,066.62**	**(45,066.62)**	**(45,066.62)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	50,883.35	50,883.35	0.00	0.00	50,883.35	(50,883.35)	(50,883.35)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**50,883.35**	**50,883.35**	**0.00**	**0.00**	**50,883.35**	**(50,883.35)**	**(50,883.35)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**50,883.35**	**213,249.25**	**0.00**	**0.00**	**213,249.25**	**(213,248.25)**	**(13,248.25)**	**106.62 %**	**(6.62 %)**
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	0.00	15,993.82	(15,993.82)	(15,993.82)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	0.00	242.88	(242.88)	(242.88)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**0.00**	**16,236.70**	**(16,236.70)**	**(16,236.70)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,236.70**	**0.00**	**0.00**	**16,236.70**	**(16,236.70)**	**(16,236.70)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**200,001.00**	**50,883.35**	**229,485.95**	**0.00**	**0.00**	**229,485.95**	**(229,484.95)**	**(29,484.95)**	**114.74 %**	**(14.74 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	0.00	186,717.00	(186,716.00)	(186,716.00)	18671700.00 %	(18671600.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	(1,856.00)	21,152.00	0.00	0.00	21,152.00	(21,152.00)	(21,152.00)	0.00 %	0.00 %
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	0.00	21,616.95	(21,616.95)	(21,616.95)	0.00 %	0.00 %

Grant 14B001 - Hdsl2 Status: Active Type: Consortium
Fund 14B001 - Hdsl2 FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**1.00**	**1.00**	**(1,856.00)**	**229,485.95**	**0.00**	**0.00**	**229,485.95**	**(229,484.95)**	**(229,484.95)**	**22948595.00 %**	**(22948495.00 %)**
*****Total Revenue**	**1.00**	**1.00**	**(1,856.00)**	**229,485.95**	**0.00**	**0.00**	**229,485.95**	**(229,484.95)**	**(229,484.95)**	**22948595.00 %**	**(22948495.00 %)**

Grant 14B002 - Docsis
Status: Active
Type: Consortium
Fund 14B002 - Docsis
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	138,631.80	0.00	0.00	138,631.80	(138,631.80)	(138,631.80)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,587.00	0.00	0.00	2,587.00	(2,587.00)	(2,587.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	17,724.58	72,903.58	0.00	0.00	72,903.58	(72,903.58)	(72,903.58)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	11,795.00	292,853.18	0.00	0.00	292,853.18	(292,853.18)	(292,853.18)	0.00 %	0.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	0.00	1,121.96	(1,121.96)	(1,121.96)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	16,185.03	128,781.88	0.00	0.00	128,781.88	(128,781.88)	(128,781.88)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**45,704.61**	**639,379.40**	**0.00**	**0.00**	**639,379.40**	**(639,379.40)**	**(639,379.40)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,336.60	109,104.73	0.00	0.00	109,104.73	(109,104.73)	(109,104.73)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,963.40	3,963.40	0.00	0.00	3,963.40	(3,963.40)	(3,963.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**11,300.00**	**113,068.13**	**0.00**	**0.00**	**113,068.13**	**(113,068.13)**	**(113,068.13)**	**0.00 %**	**0.00 %**
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	0.00	125.59	(125.59)	(125.59)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	119.28	364.75	0.00	0.00	364.75	(364.75)	(364.75)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	0.00	33,223.50	(33,223.50)	(33,223.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	103.18	4,167.94	0.00	0.00	4,167.94	(4,167.94)	(4,167.94)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	0.00	4,345.59	(4,345.59)	(4,345.59)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	0.00	1,942.07	(1,942.07)	(1,942.07)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	0.00	495.00	(495.00)	(495.00)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	0.00	(10.15)	10.15	10.15	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	0.00	70,175.04	(70,175.04)	(70,175.04)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	4,465.80	0.00	0.00	4,465.80	(4,465.80)	(4,465.80)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	120.00	771.79	0.00	0.00	771.79	(771.79)	(771.79)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	1,024.96	1,501.62	0.00	0.00	1,501.62	(1,501.62)	(1,501.62)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	0.00	439.29	0.00	0.00	439.29	(439.29)	(439.29)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	0.00	2,009.11	(2,009.11)	(2,009.11)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	40.32	926.95	0.00	0.00	926.95	(926.95)	(926.95)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,243.00	0.00	0.00	1,243.00	(1,243.00)	(1,243.00)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,549.50	0.00	0.00	2,549.50	(2,549.50)	(2,549.50)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	0.00	6,794.00	(6,794.00)	(6,794.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	0.00	3,417.75	(3,417.75)	(3,417.75)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.27	1,011.24	0.00	0.00	1,011.24	(1,011.24)	(1,011.24)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	89.81	179.62	0.00	0.00	179.62	(179.62)	(179.62)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	16.29	600.72	0.00	0.00	600.72	(600.72)	(600.72)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	0.00	9,612.37	(9,612.37)	(9,612.37)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,262.31	6,631.21	0.00	0.00	6,631.21	(6,631.21)	(6,631.21)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,502.15	297.85	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	0.00	1,053.92	(1,053.92)	(1,053.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**1,800,001.00**	**2,860.42**	**159,679.37**	**297.85**	**0.00**	**159,977.22**	**(159,976.22)**	**1,640,023.78**	**8.89 %**	**91.11 %**
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	0.00	43,084.00	(43,084.00)	(43,084.00)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	0.00	39,555.00	(39,555.00)	(39,555.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**82,639.00**	**0.00**	**0.00**	**82,639.00**	**(82,639.00)**	**(82,639.00)**	**0.00 %**	**0.00 %**

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	0.00	148,310.59	(148,310.59)	(148,310.59)	0.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	0.00	12,125.24	0.00	0.00	12,125.24	(12,125.24)	(12,125.24)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**160,435.83**	**0.00**	**0.00**	**160,435.83**	**(160,435.83)**	**(160,435.83)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(68,742.26)	(68,742.26)	0.00	0.00	(68,742.26)	68,742.26	68,742.26	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(68,742.26)**	**(68,742.26)**	**0.00**	**0.00**	**(68,742.26)**	**68,742.26**	**68,742.26**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1,800,001.00**	**(8,877.23)**	**1,086,459.47**	**297.85**	**0.00**	**1,086,757.32**	**(1,086,756.32)**	**713,243.68**	**60.38 %**	**39.62 %**
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	0.00	71,013.62	(71,013.62)	(71,013.62)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	5,878.19	44,506.76	0.00	0.00	44,506.76	(44,506.76)	(44,506.76)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,878.19**	**115,520.38**	**0.00**	**0.00**	**115,520.38**	**(115,520.38)**	**(115,520.38)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,878.19**	**115,520.38**	**0.00**	**0.00**	**115,520.38**	**(115,520.38)**	**(115,520.38)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1,800,001.00**	**(2,999.04)**	**1,201,979.85**	**297.85**	**0.00**	**1,202,277.70**	**(1,202,276.70)**	**597,723.30**	**66.79 %**	**33.21 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	0.00	588,668.00	(588,667.00)	(588,667.00)	58866800.00 %	(58866700.00 %)
531000	US Corporate Grants & Contracts	0.00	47,700.00	(115,453.00)	537,750.00	0.00	0.00	537,750.00	(537,750.00)	(490,050.00)	1127.36 %	(1027.36 %)
5313	Program Income	0.00	0.00	0.00	54,753.15	0.00	0.00	54,753.15	(54,753.15)	(54,753.15)	0.00 %	0.00 %
531300	Program Income-General	0.00	400.00	1,800.00	15,900.00	0.00	0.00	15,900.00	(15,900.00)	(15,500.00)	3975.00 %	(3875.00 %)
***Total: 53 - Sponsored Programs**		**1.00**	**48,101.00**	**(113,653.00)**	**1,197,071.15**	**0.00**	**0.00**	**1,197,071.15**	**(1,197,070.15)**	**(1,148,970.15)**	**2488.66 %**	**(2388.66 %)**
*****Total Revenue**		**1.00**	**48,101.00**	**(113,653.00)**	**1,197,071.15**	**0.00**	**0.00**	**1,197,071.15**	**(1,197,070.15)**	**(1,148,970.15)**	**2488.66 %**	**(2388.66 %)**

Grant 14B013 - Miscellaneous Project
Status: Active
Type: Other
Fund 14B013 - Miscellaneous Project
FMGR: Durant , Yvon G

PI:	Durant , Yvon G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD			
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2004		Rev Account:	531000					

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	0.00	885.00	(885.00)	(885.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,020.00**	**0.00**	**0.00**	**1,020.00**	**(1,020.00)**	**(1,020.00)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(11.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.34	11.34	0.00	0.00	11.34	(11.34)	(11.34)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11.34**	**0.00**	**0.00**	**11.34**	**(11.34)**	**(11.34)**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	429.48	0.00	0.00	429.48	(429.48)	(429.48)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	32.90	173.16	0.00	0.00	173.16	(173.16)	(173.16)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.30	0.00	0.00	179.30	(179.30)	(179.30)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	0.00	0.00	3,608.00	3,608.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,608.00**	**3,608.00**	**32.90**	**781.94**	**0.00**	**0.00**	**781.94**	**2,826.06**	**2,826.06**	**21.67 %**	**78.33 %**
****Total Direct Cost Expenditures**		**3,608.00**	**3,608.00**	**32.90**	**1,813.28**	**0.00**	**0.00**	**1,813.28**	**1,794.72**	**1,794.72**	**50.26 %**	**49.74 %**
7603	F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	0.00	135.30	1,001.70	1,001.70	11.90 %	88.10 %
760300	F&A Expenditures	0.00	0.00	10.20	434.71	0.00	0.00	434.71	(434.71)	(434.71)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,137.00**	**1,137.00**	**10.20**	**570.01**	**0.00**	**0.00**	**570.01**	**566.99**	**566.99**	**50.13 %**	**49.87 %**
****Total Indirect Cost Expenditures**		**1,137.00**	**1,137.00**	**10.20**	**570.01**	**0.00**	**0.00**	**570.01**	**566.99**	**566.99**	**50.13 %**	**49.87 %**
*****Total Expenditures**		**4,745.00**	**4,745.00**	**43.10**	**2,383.29**	**0.00**	**0.00**	**2,383.29**	**2,361.71**	**2,361.71**	**50.23 %**	**49.77 %**
Revenue												
5310	Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	4,745.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	43.10	(2,361.71)	0.00	0.00	(2,361.71)	2,361.71	2,361.71	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,745.00**	**4,745.00**	**43.10**	**2,383.29**	**0.00**	**0.00**	**2,383.29**	**2,361.71**	**2,361.71**	**50.23 %**	**49.77 %**
*****Total Revenue**		**4,745.00**	**4,745.00**	**43.10**	**2,383.29**	**0.00**	**0.00**	**2,383.29**	**2,361.71**	**2,361.71**	**50.23 %**	**49.77 %**

Grant 14B014 - Mpls
Status: Active
Type: Consortium
Fund 14B014 - Mpls
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	52,685.00	0.00	0.00	52,685.00	(52,685.00)	(52,685.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,591.00	0.00	0.00	1,591.00	(1,591.00)	(1,591.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,942.40	59,521.40	0.00	0.00	59,521.40	(59,521.40)	(59,521.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	8,732.75	118,328.15	0.00	0.00	118,328.15	(118,328.15)	(118,328.15)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,474.94	34,527.67	0.00	0.00	34,527.67	(34,527.67)	(34,527.67)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	4,993.50	70,911.45	0.00	0.00	70,911.45	(70,911.45)	(70,911.45)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,254.32	0.00	0.00	1,254.32	(1,254.32)	(1,254.32)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**21,143.59**	**339,618.99**	**0.00**	**0.00**	**339,618.99**	**(339,618.99)**	**(339,618.99)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,335.23	47,238.68	0.00	0.00	47,238.68	(47,238.68)	(47,238.68)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,909.77	4,085.25	0.00	0.00	4,085.25	(4,085.25)	(4,085.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,245.00**	**51,323.93**	**0.00**	**0.00**	**51,323.93**	**(51,323.93)**	**(51,323.93)**	**0.00 %**	**0.00 %**
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	0.00	39.80	(39.80)	(39.80)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	0.00	2,239.94	(2,239.94)	(2,239.94)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	4,343.01	0.00	0.00	4,343.01	(4,343.01)	(4,343.01)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	3,091.00	0.00	0.00	3,091.00	(3,091.00)	(3,091.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	0.00	41,814.37	(41,814.37)	(41,814.37)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,300.03	0.00	0.00	2,300.03	(2,300.03)	(2,300.03)	0.00 %	0.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	74.30	104.30	0.00	0.00	104.30	(104.30)	(104.30)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	341.76	457.22	0.00	798.98	(798.98)	(798.98)	0.00 %	0.00 %
711172	Program Supplies	0.00	0.00	(18,750.00)	(18,750.00)	0.00	0.00	(18,750.00)	18,750.00	18,750.00	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	718.76	0.00	0.00	718.76	(718.76)	(718.76)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	40.80	224.62	0.00	0.00	224.62	(224.62)	(224.62)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	0.00	1,330.88	(1,330.88)	(1,330.88)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	10.16	0.00	0.00	10.16	(10.16)	(10.16)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	276.48	0.00	0.00	276.48	(276.48)	(276.48)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.55	0.00	0.00	21.55	(21.55)	(21.55)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	0.00	9,614.27	(9,614.27)	(9,614.27)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.27	0.00	0.00	101.27	(101.27)	(101.27)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	0.00	10,172.00	(10,172.00)	(10,172.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**840,001.00**	**(18,611.86)**	**58,549.20**	**457.22**	**0.00**	**59,006.42**	**(59,005.42)**	**780,994.58**	**7.02 %**	**92.98 %**
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	0.00	24,667.25	(24,667.25)	(24,667.25)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	0.00	3,524.00	(3,524.00)	(3,524.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**28,191.25**	**0.00**	**0.00**	**28,191.25**	**(28,191.25)**	**(28,191.25)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	0.00	18,835.00	(18,835.00)	(18,835.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**18,835.00**	**0.00**	**0.00**	**18,835.00**	**(18,835.00)**	**(18,835.00)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(110,248.72)	(110,248.72)	0.00	0.00	(110,248.72)	110,248.72	110,248.72	0.00 %	0.00 %

Grant 14B014 - Mpls
Fund 14B014 - Mpls
Status: Active
FMGR: Lenharth , William H
Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(110,248.72)**	**(110,248.72)**	**0.00**	**0.00**	**(110,248.72)**	**110,248.72**	**110,248.72**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**840,001.00**	**(102,471.99)**	**386,269.65**	**457.22**	**0.00**	**386,726.87**	**(386,725.87)**	**453,274.13**	**46.04 %**	**53.96 %**
760000	Internal Allocations	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	0.00	30,682.18	(30,682.18)	(30,682.18)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	2,652.68	18,969.67	0.00	0.00	18,969.67	(18,969.67)	(18,969.67)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**21,402.68**	**49,651.85**	**0.00**	**0.00**	**49,651.85**	**(49,651.85)**	**(49,651.85)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**21,402.68**	**49,651.85**	**0.00**	**0.00**	**49,651.85**	**(49,651.85)**	**(49,651.85)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**840,001.00**	**(81,069.31)**	**435,921.50**	**457.22**	**0.00**	**436,378.72**	**(436,377.72)**	**403,622.28**	**51.95 %**	**48.05 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	0.00	266,051.00	(266,050.00)	(266,050.00)	26605100.00 %	(26605000.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	(45,531.00)	138,869.00	0.00	0.00	138,869.00	(138,869.00)	(138,869.00)	0.00 %	0.00 %
5313	Program Income	0.00	0.00	0.00	26,121.60	0.00	0.00	26,121.60	(26,121.60)	(26,121.60)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	3,350.00	0.00	0.00	3,350.00	(3,350.00)	(3,350.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**(45,531.00)**	**434,391.60**	**0.00**	**0.00**	**434,391.60**	**(434,390.60)**	**(434,390.60)**	**43439160.00 %**	**(43439060.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**(45,531.00)**	**434,391.60**	**0.00**	**0.00**	**434,391.60**	**(434,390.60)**	**(434,390.60)**	**43439160.00 %**	**(43439060.00 %)**

Grant 14B017 - Leaching of Wes-Phix
Status: Active
Type: Contract
Fund 14B017 - Leaching of Wes-Phix
FMGR: Eighmy , T Taylor

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wheelabrator-Enviromental Systems		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	00-488	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:	531000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	145.25	3,750.00	0.00	0.00	3,750.00	(3,750.00)	(3,750.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**145.25**	**3,750.00**	**0.00**	**0.00**	**3,750.00**	**750.00**	**750.00**	**83.33 %**	**16.67 %**
65YF10	Full Fringe Benefit Distr Expe	1,620.00	1,620.00	(60.54)	188.50	0.00	0.00	188.50	1,431.50	1,431.50	11.64 %	88.36 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.74	126.42	0.00	0.00	126.42	(126.42)	(126.42)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,620.00**	**1,620.00**	**12.20**	**314.92**	**0.00**	**0.00**	**314.92**	**1,305.08**	**1,305.08**	**19.44 %**	**80.56 %**
7112	Research Supplies	0.00	0.00	0.00	388.46	0.00	0.00	388.46	(388.46)	(388.46)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	344.56	0.00	0.00	344.56	(344.56)	(344.56)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	32.55	0.00	0.00	32.55	(32.55)	(32.55)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	0.00	13.00	(13.00)	(13.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,570.00	0.00	0.00	4,570.00	(4,570.00)	(4,570.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,790.00	1,040.00	0.00	3,830.00	(3,830.00)	(3,830.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.40	0.00	0.00	75.40	(75.40)	(75.40)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.04	34.34	0.00	0.00	34.34	(34.34)	(34.34)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,700.00	9,700.00	0.00	0.00	0.00	0.00	0.00	9,700.00	9,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,700.00**	**9,700.00**	**10.04**	**8,248.31**	**1,040.00**	**0.00**	**9,288.31**	**411.69**	**411.69**	**95.76 %**	**4.24 %**
****Total Direct Cost Expenditures**		**15,820.00**	**15,820.00**	**167.49**	**12,313.23**	**1,040.00**	**0.00**	**13,353.23**	**2,466.77**	**2,466.77**	**84.41 %**	**15.59 %**
7603	F&A Expenditures	6,962.00	6,962.00	0.00	3,299.50	0.00	0.00	3,299.50	3,662.50	3,662.50	47.39 %	52.61 %
760300	F&A Expenditures	0.00	0.00	73.69	2,125.66	0.00	0.00	2,125.66	(2,125.66)	(2,125.66)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**6,962.00**	**6,962.00**	**73.69**	**5,425.16**	**0.00**	**0.00**	**5,425.16**	**1,536.84**	**1,536.84**	**77.93 %**	**22.07 %**
****Total Indirect Cost Expenditures**		**6,962.00**	**6,962.00**	**73.69**	**5,425.16**	**0.00**	**0.00**	**5,425.16**	**1,536.84**	**1,536.84**	**77.93 %**	**22.07 %**
*****Total Expenditures**		**22,782.00**	**22,782.00**	**241.18**	**17,738.39**	**1,040.00**	**0.00**	**18,778.39**	**4,003.61**	**4,003.61**	**82.43 %**	**17.57 %**
Revenue												
5310	Corporate Grant & Contracts	22,782.00	22,782.00	0.00	10,575.49	0.00	0.00	10,575.49	12,206.51	12,206.51	46.42 %	53.58 %
531000	US Corporate Grants & Contracts	0.00	0.00	195.84	7,117.56	0.00	0.00	7,117.56	(7,117.56)	(7,117.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**22,782.00**	**22,782.00**	**195.84**	**17,693.05**	**0.00**	**0.00**	**17,693.05**	**5,088.95**	**5,088.95**	**77.66 %**	**22.34 %**
*****Total Revenue**		**22,782.00**	**22,782.00**	**195.84**	**17,693.05**	**0.00**	**0.00**	**17,693.05**	**5,088.95**	**5,088.95**	**77.66 %**	**22.34 %**

Grant 14B022 - History of European Chafer
Fund 14B022 - History of European Chafer

Status: Active
FMGR: Swier , Stanley R

Type: Contract

PI:	Swier , Stanley R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New England Regional Turfgrass Confernece Show	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXAGRS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	05/01/2000 - 01/15/2003	Rev Account:	531000				

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	791.05	8,252.59	0.00	0.00	8,252.59	(8,252.59)	(8,252.59)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,055.00	0.00	0.00	7,055.00	(7,055.00)	(7,055.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	(2,200.00)	(2,200.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	27,692.00	26,749.59	0.00	0.00	0.00	0.00	0.00	27,692.00	26,749.59	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,692.00**	**26,749.59**	**791.05**	**17,507.59**	**0.00**	**0.00**	**17,507.59**	**10,184.41**	**9,242.00**	**65.45 %**	**34.55 %**
65YF10	Full Fringe Benefit Distr Expe	2,308.00	4,404.08	292.70	3,646.18	0.00	0.00	3,646.18	(1,338.18)	757.90	82.79 %	17.21 %
***Total: 65 - Fringe Benefits**		**2,308.00**	**4,404.08**	**292.70**	**3,646.18**	**0.00**	**0.00**	**3,646.18**	**(1,338.18)**	**757.90**	**82.79 %**	**17.21 %**
7100	In-State Travel	0.00	0.00	0.00	3,814.70	0.00	0.00	3,814.70	(3,814.70)	(3,814.70)	0.00 %	0.00 %
710000	In-State Travel	3,400.00	3,400.00	0.00	949.60	0.00	0.00	949.60	2,450.40	2,450.40	27.93 %	72.07 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.78	0.00	0.00	32.78	(32.78)	(32.78)	0.00 %	0.00 %
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,153.67)	0.00	0.00	0.00	0.00	0.00	0.00	(1,153.67)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	28.83	0.00	0.00	28.83	(28.83)	(28.83)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	978.42	0.00	0.00	978.42	(978.42)	(978.42)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	42.00	0.00	0.00	42.00	(42.00)	(42.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,400.00**	**9,246.33**	**0.00**	**5,846.33**	**0.00**	**0.00**	**5,846.33**	**4,553.67**	**3,400.00**	**63.23 %**	**36.77 %**
****Total Direct Cost Expenditures**		**40,400.00**	**40,400.00**	**1,083.75**	**27,000.10**	**0.00**	**0.00**	**27,000.10**	**13,399.90**	**13,399.90**	**66.83 %**	**33.17 %**
*****Total Expenditures**		**40,400.00**	**40,400.00**	**1,083.75**	**27,000.10**	**0.00**	**0.00**	**27,000.10**	**13,399.90**	**13,399.90**	**66.83 %**	**33.17 %**
Revenue												
5310	Corporate Grant & Contracts	27,000.00	27,000.00	0.00	20,400.00	0.00	0.00	20,400.00	6,600.00	6,600.00	75.56 %	24.44 %
531000	US Corporate Grants & Contracts	0.00	0.00	433.50	5,949.85	0.00	0.00	5,949.85	(5,949.85)	(5,949.85)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**27,000.00**	**27,000.00**	**433.50**	**26,349.85**	**0.00**	**0.00**	**26,349.85**	**650.15**	**650.15**	**97.59 %**	**2.41 %**
*****Total Revenue**		**27,000.00**	**27,000.00**	**433.50**	**26,349.85**	**0.00**	**0.00**	**26,349.85**	**650.15**	**650.15**	**97.59 %**	**2.41 %**

Grant 14B025 - Infini Band
Status: Active
Type: Consortium
Fund 14B025 - Infini Band
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	0.00	0.01	(0.01)	(0.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.99**	**0.99**	**1.00 %**	**99.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**0.99**	**0.99**	**1.00 %**	**99.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B028 - Justice Works
Status: Active
Type: Grant
Fund 14B028 - Justice Works
FMGR: Kirkpatrick , John T

PI:	Kirkpatrick , John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2004		Rev Account:	531000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**0.00**	**120.00**	**(120.00)**	**(120.00)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	0.00	320.04	(320.04)	(320.04)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	0.00	55.20	(55.20)	(55.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	0.00	307.36	(307.36)	(307.36)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	0.00	462.78	(462.78)	(462.78)	0.00 %	0.00 %
711100	Supplies-General	2,250.00	2,250.00	0.00	105.70	0.00	0.00	105.70	2,144.30	2,144.30	4.70 %	95.30 %
7112	Research Supplies	0.00	0.00	0.00	561.05	0.00	0.00	561.05	(561.05)	(561.05)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,611.68	0.00	0.00	2,611.68	(2,611.68)	(2,611.68)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	0.00	46.65	(46.65)	(46.65)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	0.00	441.00	(441.00)	(441.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	80.54	0.00	0.00	80.54	(80.54)	(80.54)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	0.00	94.18	(94.18)	(94.18)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	(9.75)	18.50	0.00	0.00	18.50	(18.50)	(18.50)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	0.00	527.78	(527.78)	(527.78)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	0.00	29.35	(29.35)	(29.35)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	0.00	1,457.38	(1,457.38)	(1,457.38)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	0.00	5,295.00	5,295.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,545.00**	**7,545.00**	**(9.75)**	**7,609.19**	**0.00**	**0.00**	**7,609.19**	**(64.19)**	**(64.19)**	**100.85 %**	**(0.85 %)**
****Total Direct Cost Expenditures**		**7,545.00**	**7,545.00**	**(9.75)**	**7,729.19**	**0.00**	**0.00**	**7,729.19**	**(184.19)**	**(184.19)**	**102.44 %**	**(2.44 %)**
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	0.00	141.54	403.46	403.46	25.97 %	74.03 %
760300	F&A Expenditures	250.00	250.00	(0.97)	631.45	0.00	0.00	631.45	(381.45)	(381.45)	252.58 %	(152.58 %)
***Total: 76 - F&A and Internal Allocations**		**795.00**	**795.00**	**(0.97)**	**772.99**	**0.00**	**0.00**	**772.99**	**22.01**	**22.01**	**97.23 %**	**2.77 %**
****Total Indirect Cost Expenditures**		**795.00**	**795.00**	**(0.97)**	**772.99**	**0.00**	**0.00**	**772.99**	**22.01**	**22.01**	**97.23 %**	**2.77 %**
*****Total Expenditures**		**8,340.00**	**8,340.00**	**(10.72)**	**8,502.18**	**0.00**	**0.00**	**8,502.18**	**(162.18)**	**(162.18)**	**101.94 %**	**(1.94 %)**
Revenue												
5310	Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	0.00	4,340.00	1,500.00	1,500.00	74.32 %	25.68 %
531000	US Corporate Grants & Contracts	2,500.00	2,500.00	(10.72)	4,162.18	0.00	0.00	4,162.18	(1,662.18)	(1,662.18)	166.49 %	(66.49 %)
***Total: 53 - Sponsored Programs**		**8,340.00**	**8,340.00**	**(10.72)**	**8,502.18**	**0.00**	**0.00**	**8,502.18**	**(162.18)**	**(162.18)**	**101.94 %**	**(1.94 %)**
*****Total Revenue**		**8,340.00**	**8,340.00**	**(10.72)**	**8,502.18**	**0.00**	**0.00**	**8,502.18**	**(162.18)**	**(162.18)**	**101.94 %**	**(1.94 %)**

Grant 14B029 - Rights of Way Mowing Research
Fund 14B029 - Rights of Way Mowing Research

Status: Active
FMGR: Taylor , James Thomas

Type: Contract

PI:	Taylor , James Thomas		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOJT			
FRAGRNT Start/End Date:	05/01/2000 - 03/31/2003		Rev Account:	531000					

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,028.00	6,028.00	0.00	0.00	0.00	0.00	0.00	6,028.00	6,028.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,150.00	0.00	0.00	11,150.00	(11,150.00)	(11,150.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	440.00	0.00	0.00	440.00	(440.00)	(440.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,647.00	7,363.00	0.00	0.00	0.00	0.00	0.00	6,647.00	7,363.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,675.00**	**13,391.00**	**0.00**	**12,470.00**	**0.00**	**0.00**	**12,470.00**	**205.00**	**921.00**	**93.12 %**	**6.88 %**
65YF10	Full Fringe Benefit Distr Expe	1,052.00	1,112.00	0.00	580.27	0.00	0.00	580.27	471.73	531.73	52.18 %	47.82 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	430.25	0.00	0.00	430.25	(430.25)	(430.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,052.00**	**1,112.00**	**0.00**	**1,010.52**	**0.00**	**0.00**	**1,010.52**	**41.48**	**101.48**	**90.87 %**	**9.13 %**
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(176.00)	0.00	0.00	0.00	0.00	0.00	0.00	(176.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(600.00)	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
***Total: 71 - Support**		**776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**776.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**14,503.00**	**14,503.00**	**0.00**	**13,480.52**	**0.00**	**0.00**	**13,480.52**	**1,022.48**	**1,022.48**	**92.95 %**	**7.05 %**
7603	F&A Expenditures	403.00	403.00	0.00	396.42	0.00	0.00	396.42	6.58	6.58	98.37 %	1.63 %
760300	F&A Expenditures	323.00	323.00	0.00	277.61	0.00	0.00	277.61	45.39	45.39	85.95 %	14.05 %
***Total: 76 - F&A and Internal Allocations**		**726.00**	**726.00**	**0.00**	**674.03**	**0.00**	**0.00**	**674.03**	**51.97**	**51.97**	**92.84 %**	**7.16 %**
****Total Indirect Cost Expenditures**		**726.00**	**726.00**	**0.00**	**674.03**	**0.00**	**0.00**	**674.03**	**51.97**	**51.97**	**92.84 %**	**7.16 %**
*****Total Expenditures**		**15,229.00**	**15,229.00**	**0.00**	**14,154.55**	**0.00**	**0.00**	**14,154.55**	**1,074.45**	**1,074.45**	**92.94 %**	**7.06 %**
Revenue												
5310	Corporate Grant & Contracts	8,450.00	8,450.00	0.00	8,450.00	0.00	0.00	8,450.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,704.55	0.00	0.00	5,704.55	(5,704.55)	(5,704.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**8,450.00**	**8,450.00**	**0.00**	**14,154.55**	**0.00**	**0.00**	**14,154.55**	**(5,704.55)**	**(5,704.55)**	**167.51 %**	**(67.51 %)**
*****Total Revenue**		**8,450.00**	**8,450.00**	**0.00**	**14,154.55**	**0.00**	**0.00**	**14,154.55**	**(5,704.55)**	**(5,704.55)**	**167.51 %**	**(67.51 %)**

Grant 14B030 - Shdsl
Status: Active
Type: Consortium
Fund 14B030 - Shdsl
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,958.00	0.00	0.00	7,958.00	(7,958.00)	(7,958.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,758.62	50,246.59	0.00	0.00	50,246.59	(50,246.59)	(50,246.59)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,239.75	0.00	0.00	14,239.75	(14,239.75)	(14,239.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	9,916.81	39,237.72	0.00	0.00	39,237.72	(39,237.72)	(39,237.72)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**13,675.43**	**111,682.06**	**0.00**	**0.00**	**111,682.06**	**(111,682.06)**	**(111,682.06)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,008.65	19,908.29	0.00	0.00	19,908.29	(19,908.29)	(19,908.29)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	381.96	424.25	0.00	0.00	424.25	(424.25)	(424.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,390.61**	**20,332.54**	**0.00**	**0.00**	**20,332.54**	**(20,332.54)**	**(20,332.54)**	**0.00 %**	**0.00 %**
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	0.00	20.30	(20.30)	(20.30)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	0.00	188.50	(188.50)	(188.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	4,232.93	0.00	0.00	4,232.93	(4,232.93)	(4,232.93)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	0.00	2,186.74	(2,186.74)	(2,186.74)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	0.00	2,582.36	(2,582.36)	(2,582.36)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	445.50	0.00	0.00	445.50	(445.50)	(445.50)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	575.08	0.00	0.00	575.08	(575.08)	(575.08)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	3,870.00	0.00	0.00	3,870.00	(3,870.00)	(3,870.00)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	548.80	548.80	0.00	0.00	548.80	(548.80)	(548.80)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	694.50	0.00	0.00	694.50	(694.50)	(694.50)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	98.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	0.00	35.30	(35.30)	(35.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	293.26	0.00	0.00	293.26	(293.26)	(293.26)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	83.25	546.23	0.00	0.00	546.23	(546.23)	(546.23)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	(576.41)	(576.41)	5,734.41	0.00	5,158.00	(5,158.00)	(5,158.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	0.00	834.24	(834.24)	(834.24)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.79	194.53	0.00	0.00	194.53	(194.53)	(194.53)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.11	34.85	0.00	0.00	34.85	(34.85)	(34.85)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	0.00	7,797.28	(7,797.28)	(7,797.28)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.67	4,291.07	11.37	0.00	4,302.44	(4,302.44)	(4,302.44)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,025.00	0.00	0.00	1,025.00	(1,025.00)	(1,025.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**520,001.00**	**268.20**	**29,820.06**	**5,745.78**	**0.00**	**35,565.84**	**(35,564.84)**	**484,435.16**	**6.84 %**	**93.16 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	0.00	21,088.57	(21,088.57)	(21,088.57)	0.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	0.00	2,985.00	(2,985.00)	(2,985.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,073.57**	**0.00**	**0.00**	**24,073.57**	**(24,073.57)**	**(24,073.57)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	272,409.02	272,409.02	0.00	0.00	272,409.02	(272,409.02)	(272,409.02)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**272,409.02**	**272,409.02**	**0.00**	**0.00**	**272,409.02**	**(272,409.02)**	**(272,409.02)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**520,001.00**	**287,743.26**	**458,317.25**	**5,745.78**	**0.00**	**464,063.03**	**(464,062.03)**	**55,937.97**	**89.24 %**	**10.76 %**
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	0.00	7,094.70	(7,094.70)	(7,094.70)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	1,523.52	11,496.18	0.00	0.00	11,496.18	(11,496.18)	(11,496.18)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,523.52**	**18,590.88**	**0.00**	**0.00**	**18,590.88**	**(18,590.88)**	**(18,590.88)**	**0.00 %**	**0.00 %**

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl
Status: Active
FMGR: Lenharth , William H
Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,523.52**	**18,590.88**	**0.00**	**0.00**	**18,590.88**	**(18,590.88)**	**(18,590.88)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**520,001.00**	**289,266.78**	**476,908.13**	**5,745.78**	**0.00**	**482,653.91**	**(482,652.91)**	**37,347.09**	**92.82 %**	**7.18 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	0.00	161,797.00	(161,796.00)	(161,796.00)	16179700.00 %	(16179600.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	(62,752.00)	257,068.00	0.00	0.00	257,068.00	(257,068.00)	(257,068.00)	0.00 %	0.00 %
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	0.00	38,927.21	(38,927.21)	(38,927.21)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	19,215.00	0.00	0.00	19,215.00	(19,215.00)	(19,215.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**(62,752.00)**	**477,007.21**	**0.00**	**0.00**	**477,007.21**	**(477,006.21)**	**(477,006.21)**	**47700721.00 %**	**(47700621.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**(62,752.00)**	**477,007.21**	**0.00**	**0.00**	**477,007.21**	**(477,006.21)**	**(477,006.21)**	**47700721.00 %**	**(47700621.00 %)**

Grant 14B031 - Hull_less Pumpkin Hybrids
Status: Active
Type: Grant
Fund 14B031 - Hull_less Pumpkin Hybrids
FMGR: Loy , James Brent

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Seminis Vegetable Seeds		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2000 - 02/28/2002		Rev Account:	531000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	2,767.00	2,767.00	0.00	0.00	0.00	0.00	0.00	2,767.00	2,767.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,767.00**	**2,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,767.00**	**2,767.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	233.00	233.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**233.00**	**233.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.00**	**233.00**	**0.00 %**	**100.00 %**
711200	Research Supplies	0.00	0.00	0.00	1,770.50	0.00	0.00	1,770.50	(1,770.50)	(1,770.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	676.00	676.00	0.00	0.00	0.00	0.00	0.00	676.00	676.00	0.00 %	100.00 %
***Total: 71 - Support**		**676.00**	**676.00**	**0.00**	**1,770.50**	**3,500.00**	**0.00**	**5,270.50**	**(4,594.50)**	**(4,594.50)**	**779.66 %**	**(679.66 %)**
7400	Capitalizable Equipment	9,875.00	9,875.00	0.00	0.00	0.00	0.00	0.00	9,875.00	9,875.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**9,875.00**	**9,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,875.00**	**9,875.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**13,551.00**	**13,551.00**	**0.00**	**1,770.50**	**3,500.00**	**0.00**	**5,270.50**	**8,280.50**	**8,280.50**	**38.89 %**	**61.11 %**
*****Total Expenditures**		**13,551.00**	**13,551.00**	**0.00**	**1,770.50**	**3,500.00**	**0.00**	**5,270.50**	**8,280.50**	**8,280.50**	**38.89 %**	**61.11 %**
Revenue												
5310	Corporate Grant & Contracts	13,551.00	13,551.00	0.00	13,551.00	0.00	0.00	13,551.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	1,770.50	0.00	0.00	1,770.50	(1,770.50)	(1,770.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**13,551.00**	**13,551.00**	**0.00**	**15,321.50**	**0.00**	**0.00**	**15,321.50**	**(1,770.50)**	**(1,770.50)**	**113.07 %**	**(13.07 %)**
*****Total Revenue**		**13,551.00**	**13,551.00**	**0.00**	**15,321.50**	**0.00**	**0.00**	**15,321.50**	**(1,770.50)**	**(1,770.50)**	**113.07 %**	**(13.07 %)**

Grant 14B032 - Tropl Wet Forest Trees-Lopes
Status: Active
Type: Grant
Fund 14B032 - Tropl Wet Forest Trees-Lopes
FMGR: Crill , Patrick M

PI:	Crill , Patrick M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2002		Rev Account:	531000			

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7102	Foreign Travel	5,400.00	5,400.00	0.00	1,863.43	0.00	0.00	1,863.43	3,536.57	3,536.57	34.51 %	65.49 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,059.82	0.00	0.00	1,059.82	(1,059.82)	(1,059.82)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	11.98	0.00	0.00	11.98	(11.98)	(11.98)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,600.00	8,600.00	0.00	0.00	0.00	0.00	0.00	8,600.00	8,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,000.00**	**14,000.00**	**0.00**	**2,935.23**	**0.00**	**0.00**	**2,935.23**	**11,064.77**	**11,064.77**	**20.97 %**	**79.03 %**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**2,935.23**	**0.00**	**0.00**	**2,935.23**	**11,064.77**	**11,064.77**	**20.97 %**	**79.03 %**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**2,935.23**	**0.00**	**0.00**	**2,935.23**	**11,064.77**	**11,064.77**	**20.97 %**	**79.03 %**
Revenue												
5310	Corporate Grant & Contracts	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	14,000.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(11,064.77)	0.00	0.00	(11,064.77)	11,064.77	11,064.77	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,000.00**	**14,000.00**	**0.00**	**2,935.23**	**0.00**	**0.00**	**2,935.23**	**11,064.77**	**11,064.77**	**20.97 %**	**79.03 %**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**2,935.23**	**0.00**	**0.00**	**2,935.23**	**11,064.77**	**11,064.77**	**20.97 %**	**79.03 %**

Grant 14B033 - Ecdis & Ecs Technical
Status: Active
Type: Contract
Fund 14B033 - Ecdis & Ecs Technical
FMGR: Alexander , Lee

PI:	Alexander , Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	DCS Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	394233	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLA			
FRAGRNT Start/End Date:	09/05/2000 - 09/10/2002		Rev Account:	531000					

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	134.55	208.50	16,424.84	0.00	0.00	16,424.84	(16,424.84)	(16,290.29)	12207.24 %	(12107.24 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,529.00	17,029.00	0.00	0.00	0.00	0.00	0.00	17,529.00	17,029.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,529.00**	**17,163.55**	**208.50**	**16,424.84**	**0.00**	**0.00**	**16,424.84**	**1,104.16**	**738.71**	**95.70 %**	**4.30 %**
65YF10	Full Fringe Benefit Distr Expe	6,360.00	6,225.45	77.15	5,951.73	0.00	0.00	5,951.73	408.27	273.72	95.60 %	4.40 %
***Total: 65 - Fringe Benefits**		**6,360.00**	**6,225.45**	**77.15**	**5,951.73**	**0.00**	**0.00**	**5,951.73**	**408.27**	**273.72**	**95.60 %**	**4.40 %**
710100	Out-of-State Travel	0.00	0.00	0.00	243.98	0.00	0.00	243.98	(243.98)	(243.98)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
711100	Supplies-General	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**493.98**	**0.00**	**0.00**	**493.98**	**(493.98)**	**6.02**	**98.80 %**	**1.20 %**
****Total Direct Cost Expenditures**		**23,889.00**	**23,889.00**	**285.65**	**22,870.55**	**0.00**	**0.00**	**22,870.55**	**1,018.45**	**1,018.45**	**95.74 %**	**4.26 %**
7603	F&A Expenditures	4,436.00	4,436.00	0.00	4,436.62	0.00	0.00	4,436.62	(0.62)	(0.62)	100.01 %	(0.01 %)
760300	F&A Expenditures	1,775.00	1,775.00	74.25	1,509.68	0.00	0.00	1,509.68	265.32	265.32	85.05 %	14.95 %
***Total: 76 - F&A and Internal Allocations**		**6,211.00**	**6,211.00**	**74.25**	**5,946.30**	**0.00**	**0.00**	**5,946.30**	**264.70**	**264.70**	**95.74 %**	**4.26 %**
****Total Indirect Cost Expenditures**		**6,211.00**	**6,211.00**	**74.25**	**5,946.30**	**0.00**	**0.00**	**5,946.30**	**264.70**	**264.70**	**95.74 %**	**4.26 %**
*****Total Expenditures**		**30,100.00**	**30,100.00**	**359.90**	**28,816.85**	**0.00**	**0.00**	**28,816.85**	**1,283.15**	**1,283.15**	**95.74 %**	**4.26 %**
Revenue												
5310	Corporate Grant & Contracts	21,500.00	21,500.00	0.00	15,906.62	0.00	0.00	15,906.62	5,593.38	5,593.38	73.98 %	26.02 %
531000	US Corporate Grants & Contracts	8,600.00	8,600.00	287.92	12,838.25	0.00	0.00	12,838.25	(4,238.25)	(4,238.25)	149.28 %	(49.28 %)
***Total: 53 - Sponsored Programs**		**30,100.00**	**30,100.00**	**287.92**	**28,744.87**	**0.00**	**0.00**	**28,744.87**	**1,355.13**	**1,355.13**	**95.50 %**	**4.50 %**
*****Total Revenue**		**30,100.00**	**30,100.00**	**287.92**	**28,744.87**	**0.00**	**0.00**	**28,744.87**	**1,355.13**	**1,355.13**	**95.50 %**	**4.50 %**

Grant 14B034 - Pall Membrane Projects
Status: Active
Type: Grant
Fund 14B034 - Pall Membrane Projects
FMGR: Collins , Michael Robin

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	LTR.DATEDNOV.16,2000	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,473.00	28,999.04	0.00	0.00	0.00	0.00	0.00	47,473.00	28,999.04	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,728.00	0.00	0.00	2,728.00	(2,728.00)	(2,728.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	9,415.04	0.00	0.00	9,415.04	(9,415.04)	(9,415.04)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	845.00	0.00	14,825.00	0.00	0.00	14,825.00	(14,825.00)	(13,980.00)	1754.44 %	(1654.44 %)
61SNSH	Student Labor	0.00	0.00	0.00	476.00	0.00	0.00	476.00	(476.00)	(476.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**51,073.00**	**33,444.04**	**0.00**	**33,444.04**	**0.00**	**0.00**	**33,444.04**	**17,628.96**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,627.00	5,138.74	0.00	5,138.77	0.00	0.00	5,138.77	1,488.23	(0.03)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**6,627.00**	**5,138.74**	**0.00**	**5,138.77**	**0.00**	**0.00**	**5,138.77**	**1,488.23**	**(0.03)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	7,281.39	0.00	0.00	7,281.39	(7,281.39)	(7,281.39)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	47.52	0.00	0.00	47.52	(47.52)	(47.52)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,836.74	0.00	0.00	1,836.74	(1,836.74)	(1,836.74)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	128.52	0.00	0.00	128.52	(128.52)	(128.52)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11,592.90	0.00	0.00	11,592.90	(11,592.90)	(11,592.90)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	(23.52)	0.00	0.00	(23.52)	23.52	23.52	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	120.59	0.00	0.00	120.59	(120.59)	(120.59)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	382.22	0.00	0.00	382.22	(382.22)	(382.22)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	122.90	0.00	0.00	122.90	(122.90)	(122.90)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,154.97	0.00	0.00	1,154.97	(1,154.97)	(1,154.97)	0.00 %	0.00 %
7172	Other Professional Services	0.00	10,000.00	0.00	36,353.37	0.00	0.00	36,353.37	(36,353.37)	(26,353.37)	363.53 %	(263.53 %)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	484.00	0.00	484.00	(484.00)	(484.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	33.26	0.00	0.00	33.26	(33.26)	(33.26)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	964.00	0.00	0.00	964.00	(964.00)	(964.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	36,645.00	45,762.22	0.00	0.00	0.00	0.00	0.00	36,645.00	45,762.22	0.00 %	100.00 %
***Total: 71 - Support**		**41,645.00**	**60,762.22**	**0.00**	**60,189.86**	**484.00**	**0.00**	**60,673.86**	**(19,028.86)**	**88.36**	**99.85 %**	**0.15 %**
7211	Assistantships	300.00	100.00	0.00	100.00	0.00	0.00	100.00	200.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**300.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**200.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	5,000.00	5,200.00	0.00	3,545.45	0.00	0.00	3,545.45	1,454.55	1,654.55	68.18 %	31.82 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,200.00**	**0.00**	**3,545.45**	**0.00**	**0.00**	**3,545.45**	**1,454.55**	**1,654.55**	**68.18 %**	**31.82 %**
****Total Direct Cost Expenditures**		**104,645.00**	**104,645.00**	**0.00**	**102,418.12**	**484.00**	**0.00**	**102,902.12**	**1,742.88**	**1,742.88**	**98.33 %**	**1.67 %**
7603	F&A Expenditures	44,705.00	44,705.00	0.00	44,436.97	0.00	0.00	44,436.97	268.03	268.03	99.40 %	0.60 %
760300	F&A Expenditures	0.00	0.00	0.00	10.80	0.00	0.00	10.80	(10.80)	(10.80)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**44,705.00**	**44,705.00**	**0.00**	**44,447.77**	**0.00**	**0.00**	**44,447.77**	**257.23**	**257.23**	**99.42 %**	**0.58 %**
****Total Indirect Cost Expenditures**		**44,705.00**	**44,705.00**	**0.00**	**44,447.77**	**0.00**	**0.00**	**44,447.77**	**257.23**	**257.23**	**99.42 %**	**0.58 %**
*****Total Expenditures**		**149,350.00**	**149,350.00**	**0.00**	**146,865.89**	**484.00**	**0.00**	**147,349.89**	**2,000.11**	**2,000.11**	**98.66 %**	**1.34 %**
Revenue												
5310	Corporate Grant & Contracts	149,350.00	149,350.00	0.00	137,463.16	0.00	0.00	137,463.16	11,886.84	11,886.84	92.04 %	7.96 %

Grant 14B034 - Pall Membrane Projects
Fund 14B034 - Pall Membrane Projects

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	LTR.DATEDNOV.16,2000	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,402.73	0.00	0.00	9,402.73	(9,402.73)	(9,402.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**149,350.00**	**149,350.00**	**0.00**	**146,865.89**	**0.00**	**0.00**	**146,865.89**	**2,484.11**	**2,484.11**	**98.34 %**	**1.66 %**
*****Total Revenue**		**149,350.00**	**149,350.00**	**0.00**	**146,865.89**	**0.00**	**0.00**	**146,865.89**	**2,484.11**	**2,484.11**	**98.34 %**	**1.66 %**

Grant 14B035 - Reducing the Capital Gap
Status: Active
Type: Contract
Fund 14B035 - Reducing the Capital Gap
FMGR: Sohl , Jeffrey E

PI:	Sohl , Jeffrey E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Lotus Development Corp		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CHK#2861660	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	YES
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UEDSJS			
FRAGRNT Start/End Date:	07/01/2000 - 02/28/2002		Rev Account:	531000					

Org UEDSJS - PI Jeff Sohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,633.00	19,633.00	0.00	0.00	0.00	0.00	0.00	19,633.00	19,633.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	4,769.04	0.00	0.00	4,769.04	(4,769.04)	(4,769.04)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**34,633.00**	**34,633.00**	**0.00**	**4,769.04**	**0.00**	**0.00**	**4,769.04**	**29,863.96**	**29,863.96**	**13.77 %**	**86.23 %**
65YF10	Full Fringe Benefit Distr Expe	8,267.00	8,267.00	0.00	1,764.53	0.00	0.00	1,764.53	6,502.47	6,502.47	21.34 %	78.66 %
***Total: 65 - Fringe Benefits**		**8,267.00**	**8,267.00**	**0.00**	**1,764.53**	**0.00**	**0.00**	**1,764.53**	**6,502.47**	**6,502.47**	**21.34 %**	**78.66 %**
****Total Direct Cost Expenditures**		**42,900.00**	**42,900.00**	**0.00**	**6,533.57**	**0.00**	**0.00**	**6,533.57**	**36,366.43**	**36,366.43**	**15.23 %**	**84.77 %**
7603	F&A Expenditures	4,290.00	4,290.00	0.00	0.00	0.00	0.00	0.00	4,290.00	4,290.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	653.36	0.00	0.00	653.36	(653.36)	(653.36)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,290.00**	**4,290.00**	**0.00**	**653.36**	**0.00**	**0.00**	**653.36**	**3,636.64**	**3,636.64**	**15.23 %**	**84.77 %**
****Total Indirect Cost Expenditures**		**4,290.00**	**4,290.00**	**0.00**	**653.36**	**0.00**	**0.00**	**653.36**	**3,636.64**	**3,636.64**	**15.23 %**	**84.77 %**
*****Total Expenditures**		**47,190.00**	**47,190.00**	**0.00**	**7,186.93**	**0.00**	**0.00**	**7,186.93**	**40,003.07**	**40,003.07**	**15.23 %**	**84.77 %**
Revenue												
5310	Corporate Grant & Contracts	47,190.00	47,190.00	0.00	47,190.00	0.00	0.00	47,190.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(40,003.07)	0.00	0.00	(40,003.07)	40,003.07	40,003.07	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**47,190.00**	**47,190.00**	**0.00**	**7,186.93**	**0.00**	**0.00**	**7,186.93**	**40,003.07**	**40,003.07**	**15.23 %**	**84.77 %**
*****Total Revenue**		**47,190.00**	**47,190.00**	**0.00**	**7,186.93**	**0.00**	**0.00**	**7,186.93**	**40,003.07**	**40,003.07**	**15.23 %**	**84.77 %**

Grant 14B036 - Investors & Venture Capitalist
Status: Active
Type: Contract
Fund 14B036 - Investors & Venture Capitalist
FMGR: Sohl , Jeffrey E

PI:	Sohl , Jeffrey E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Lotus Development Corp		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO#5000622812	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	YES
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UEDSJS			
FRAGRNT Start/End Date:	07/01/2000 - 02/28/2002		Rev Account:	531000					

Org UEDSJS - PI Jeff Sohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,266.00	26,266.00	0.00	0.00	0.00	0.00	0.00	26,266.00	26,266.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,580.00	0.00	0.00	4,580.00	(4,580.00)	(4,580.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	4,769.04	0.00	0.00	4,769.04	(4,769.04)	(4,769.04)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**41,266.00**	**41,266.00**	**0.00**	**9,349.04**	**0.00**	**0.00**	**9,349.04**	**31,916.96**	**31,916.96**	**22.66 %**	**77.34 %**
65YF10	Full Fringe Benefit Distr Expe	8,824.00	8,824.00	0.00	1,764.53	0.00	0.00	1,764.53	7,059.47	7,059.47	20.00 %	80.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.72	0.00	0.00	384.72	(384.72)	(384.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,824.00**	**8,824.00**	**0.00**	**2,149.25**	**0.00**	**0.00**	**2,149.25**	**6,674.75**	**6,674.75**	**24.36 %**	**75.64 %**
****Total Direct Cost Expenditures**		**50,090.00**	**50,090.00**	**0.00**	**11,498.29**	**0.00**	**0.00**	**11,498.29**	**38,591.71**	**38,591.71**	**22.96 %**	**77.04 %**
7603	F&A Expenditures	5,010.00	5,010.00	0.00	0.00	0.00	0.00	0.00	5,010.00	5,010.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	1,149.83	0.00	0.00	1,149.83	(1,149.83)	(1,149.83)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**5,010.00**	**5,010.00**	**0.00**	**1,149.83**	**0.00**	**0.00**	**1,149.83**	**3,860.17**	**3,860.17**	**22.95 %**	**77.05 %**
****Total Indirect Cost Expenditures**		**5,010.00**	**5,010.00**	**0.00**	**1,149.83**	**0.00**	**0.00**	**1,149.83**	**3,860.17**	**3,860.17**	**22.95 %**	**77.05 %**
*****Total Expenditures**		**55,100.00**	**55,100.00**	**0.00**	**12,648.12**	**0.00**	**0.00**	**12,648.12**	**42,451.88**	**42,451.88**	**22.95 %**	**77.05 %**
Revenue												
5310	Corporate Grant & Contracts	55,100.00	55,100.00	0.00	55,100.00	0.00	0.00	55,100.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(42,451.88)	0.00	0.00	(42,451.88)	42,451.88	42,451.88	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**55,100.00**	**55,100.00**	**0.00**	**12,648.12**	**0.00**	**0.00**	**12,648.12**	**42,451.88**	**42,451.88**	**22.95 %**	**77.05 %**
*****Total Revenue**		**55,100.00**	**55,100.00**	**0.00**	**12,648.12**	**0.00**	**0.00**	**12,648.12**	**42,451.88**	**42,451.88**	**22.95 %**	**77.05 %**

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron , R Daniel

Type: Grant

PI:	Bergeron , R Daniel		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000			

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	0.00	2,088.00	(2,088.00)	(2,088.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	0.00	1,608.75	(1,608.75)	(1,608.75)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	0.00	5,425.01	(5,425.01)	(5,425.01)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	0.00	5,903.00	(5,903.00)	(5,903.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	0.00	288.75	(288.75)	(288.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	0.00	0.00	11,616.76	0.00 %	100.00 %
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	0.00	0.00	13,696.75	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**25,313.51**	**0.00**	**25,313.51**	**0.00**	**0.00**	**25,313.51**	**(25,313.51)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	0.00	1,177.66	(1,177.66)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,177.66**	**0.00**	**1,177.66**	**0.00**	**0.00**	**1,177.66**	**(1,177.66)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	0.00	4,370.49	(4,370.49)	0.00	100.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	0.00	1,825.75	(1,825.75)	(1,825.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	790.39	0.00	0.00	790.39	(790.39)	(790.39)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	0.00	338.38	(338.38)	(338.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	0.00	16,094.45	(16,094.45)	2,954.52	84.49 %	15.51 %
***Total: 71 - Support**		**0.00**	**23,419.46**	**0.00**	**23,419.46**	**0.00**	**0.00**	**23,419.46**	**(23,419.46)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	0.00	9,237.94	(6,577.94)	2,660.00	77.64 %	22.36 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,660.00**	**11,897.94**	**0.00**	**9,237.94**	**0.00**	**0.00**	**9,237.94**	**(6,577.94)**	**2,660.00**	**77.64 %**	**22.36 %**
****Total Direct Cost Expenditures**		**2,660.00**	**61,808.57**	**0.00**	**59,148.57**	**0.00**	**0.00**	**59,148.57**	**(56,488.57)**	**2,660.00**	**95.70 %**	**4.30 %**
*****Total Expenditures**		**2,660.00**	**61,808.57**	**0.00**	**59,148.57**	**0.00**	**0.00**	**59,148.57**	**(56,488.57)**	**2,660.00**	**95.70 %**	**4.30 %**
Revenue												
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	0.00	0.00	2,660.00	36,058.07	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**2,660.00**	**36,058.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,660.00**	**36,058.07**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	0.00	25,750.50	(25,750.50)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**25,750.50**	**0.00**	**25,750.50**	**0.00**	**0.00**	**25,750.50**	**(25,750.50)**	**0.00**	**100.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	0.00	36,058.07	(36,058.07)	(36,058.07)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**36,058.07**	**0.00**	**0.00**	**36,058.07**	**(36,058.07)**	**(36,058.07)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**2,660.00**	**61,808.57**	**0.00**	**61,808.57**	**0.00**	**0.00**	**61,808.57**	**(59,148.57)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14B038 - Miscellaneous Projects - Dlg
Status: Active
Type: Other
Fund 14B038 - Miscellaneous Projects - Dlg
FMGR: Gress , David L

PI:	Gress , David L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #:	Term Date:		IDC Rate Code:	IDC27	27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2003		Rev Account:	531000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,319.75	0.00	0.00	1,319.75	(1,319.75)	(1,319.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	371.00	0.00	0.00	371.00	(371.00)	(371.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	64.00	0.00	0.00	64.00	(64.00)	(64.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
61U000	Salary Offset Account	0.00	1,254.75	0.00	0.00	0.00	0.00	0.00	0.00	1,254.75	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,754.75**	**0.00**	**1,754.75**	**0.00**	**0.00**	**1,754.75**	**(1,754.75)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	91.06	0.00	91.06	0.00	0.00	91.06	(91.06)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**91.06**	**0.00**	**91.06**	**0.00**	**0.00**	**91.06**	**(91.06)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	0.00	750.00	0.00	591.58	0.00	0.00	591.58	(591.58)	158.42	78.88 %	21.12 %
7111	Supplies	0.00	0.00	0.00	56.85	0.00	0.00	56.85	(56.85)	(56.85)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	23.88	0.00	0.00	23.88	(23.88)	(23.88)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	247.00	0.00	0.00	247.00	(247.00)	(247.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,833.42	0.00	3,629.58	0.00	0.00	3,629.58	(3,629.58)	203.84	94.68 %	5.32 %
***Total: 71 - Support**		**0.00**	**4,583.42**	**0.00**	**4,548.89**	**0.00**	**0.00**	**4,548.89**	**(4,548.89)**	**34.53**	**99.25 %**	**0.75 %**
7400	Capitalizable Equipment	0.00	838.40	0.00	838.40	0.00	0.00	838.40	(838.40)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**838.40**	**0.00**	**838.40**	**0.00**	**0.00**	**838.40**	**(838.40)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**7,267.63**	**0.00**	**7,233.10**	**0.00**	**0.00**	**7,233.10**	**(7,233.10)**	**34.53**	**99.52 %**	**0.48 %**
7603	F&A Expenditures	0.00	3,214.62	0.00	3,135.54	0.00	0.00	3,135.54	(3,135.54)	79.08	97.54 %	2.46 %
760300	F&A Expenditures	0.00	0.00	0.00	6.45	0.00	0.00	6.45	(6.45)	(6.45)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,214.62**	**0.00**	**3,141.99**	**0.00**	**0.00**	**3,141.99**	**(3,141.99)**	**72.63**	**97.74 %**	**2.26 %**
****Total Indirect Cost Expenditures**		**0.00**	**3,214.62**	**0.00**	**3,141.99**	**0.00**	**0.00**	**3,141.99**	**(3,141.99)**	**72.63**	**97.74 %**	**2.26 %**
*****Total Expenditures**		**0.00**	**10,482.25**	**0.00**	**10,375.09**	**0.00**	**0.00**	**10,375.09**	**(10,375.09)**	**107.16**	**98.98 %**	**1.02 %**
Revenue												
5310	Corporate Grant & Contracts	0.00	9,938.86	0.00	0.00	0.00	0.00	0.00	0.00	9,938.86	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(107.16)	0.00	0.00	(107.16)	107.16	107.16	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,938.86**	**0.00**	**(107.16)**	**0.00**	**0.00**	**(107.16)**	**107.16**	**10,046.02**	**(1.08 %)**	**101.08 %**
5603	NHPTV Sales and Services	0.00	543.39	0.00	543.39	0.00	0.00	543.39	(543.39)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**543.39**	**0.00**	**543.39**	**0.00**	**0.00**	**543.39**	**(543.39)**	**0.00**	**100.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	9,938.86	0.00	0.00	9,938.86	(9,938.86)	(9,938.86)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**9,938.86**	**0.00**	**0.00**	**9,938.86**	**(9,938.86)**	**(9,938.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,482.25**	**0.00**	**10,375.09**	**0.00**	**0.00**	**10,375.09**	**(10,375.09)**	**107.16**	**98.98 %**	**1.02 %**

Grant 14B040 - UNH Polymer Workshop
Status: Active
Type: Other
Fund 14B040 - UNH Polymer Workshop
FMGR: Sundberg , Donald C

PI:	Sundberg , Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	4,050.00	0.00	0.00	4,050.00	(4,050.00)	(2,050.00)	202.50 %	(102.50 %)
613N30	Graduate Research Assistant	0.00	2,253.41	0.00	3,018.41	0.00	0.00	3,018.41	(3,018.41)	(765.00)	133.95 %	(33.95 %)
615F10	PAT	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,235.17	0.00	0.00	8,235.17	(8,235.17)	(8,235.17)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	0.00	3,780.75	0.00	0.00	3,780.75	(3,780.75)	(3,140.75)	590.74 %	(490.74 %)
61SNSH	Student Labor	0.00	353.03	0.00	468.00	0.00	0.00	468.00	(468.00)	(114.97)	132.57 %	(32.57 %)
61SNWS	College Work Study	0.00	0.00	0.00	126.23	0.00	0.00	126.23	(126.23)	(126.23)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,896.75	0.00	0.00	0.00	0.00	0.00	0.00	5,896.75	0.00 %	100.00 %
61U000	Salary Offset Account	0.00	9,385.37	0.00	0.00	0.00	0.00	0.00	0.00	9,385.37	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**650.00**	**21,178.56**	**0.00**	**21,178.56**	**0.00**	**0.00**	**21,178.56**	**(20,528.56)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	0.00	1,206.78	(1,156.78)	49.23	96.08 %	3.92 %
***Total: 65 - Fringe Benefits**		**50.00**	**1,256.01**	**0.00**	**1,206.78**	**0.00**	**0.00**	**1,206.78**	**(1,156.78)**	**49.23**	**96.08 %**	**3.92 %**
7100	In-State Travel	0.00	0.00	0.00	88.59	0.00	0.00	88.59	(88.59)	(88.59)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	0.00	2,549.87	(2,549.87)	(2,549.87)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	0.00	2,015.92	(2,015.92)	(2,015.92)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	0.00	1,297.50	(1,297.50)	(1,297.50)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	18,916.55	0.00	0.00	18,916.55	(18,916.55)	(18,916.55)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	216.01	0.00	0.00	216.01	(216.01)	(216.01)	0.00 %	0.00 %
7112	Research Supplies	15,245.00	15,245.00	0.00	0.00	0.00	0.00	0.00	15,245.00	15,245.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	7.35	0.00	0.00	7.35	(7.35)	(7.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	496.70	496.70	0.00	0.00	496.70	(496.70)	(496.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,609.03	0.00	0.00	1,609.03	(1,609.03)	(1,609.03)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	0.00	1,178.03	(1,178.03)	(1,178.03)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	262.50	0.00	0.00	262.50	(262.50)	(262.50)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	0.00	8,224.28	(8,224.28)	(8,224.28)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,841.00	1,841.00	0.00	0.00	1,841.00	(1,841.00)	(1,841.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	0.00	292.72	(292.72)	(292.72)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	0.00	0.00	8,750.00	36,547.55	0.00 %	100.00 %
***Total: 71 - Support**		**23,995.00**	**51,792.55**	**2,337.70**	**38,996.05**	**0.00**	**0.00**	**38,996.05**	**(15,001.05)**	**12,796.50**	**75.29 %**	**24.71 %**
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	0.00	387.50	(387.50)	(387.50)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	0.00	0.00	387.50	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**387.50**	**0.00**	**387.50**	**0.00**	**0.00**	**387.50**	**(387.50)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	0.00	5,703.38	(5,703.38)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,703.38**	**0.00**	**5,703.38**	**0.00**	**0.00**	**5,703.38**	**(5,703.38)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**24,695.00**	**80,318.00**	**2,337.70**	**67,472.27**	**0.00**	**0.00**	**67,472.27**	**(42,777.27)**	**12,845.73**	**84.01 %**	**15.99 %**
760000	Internal Allocations	0.00	0.00	(1,345.00)	(2,540.00)	0.00	0.00	(2,540.00)	2,540.00	2,540.00	0.00 %	0.00 %
760300	F&A Expenditures	762.00	762.00	49.64	0.69	0.00	0.00	0.69	761.31	761.31	0.09 %	99.91 %
***Total: 76 - F&A and Internal Allocations**		**762.00**	**762.00**	**(1,295.36)**	**(2,539.31)**	**0.00**	**0.00**	**(2,539.31)**	**3,301.31**	**3,301.31**	**(333.24 %)**	**433.24 %**
****Total Indirect Cost Expenditures**		**762.00**	**762.00**	**(1,295.36)**	**(2,539.31)**	**0.00**	**0.00**	**(2,539.31)**	**3,301.31**	**3,301.31**	**(333.24 %)**	**433.24 %**

Grant 14B040 - UNH Polymer Workshop
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg , Donald C

Type: Other

PI:	Sundberg , Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**25,457.00**	**81,080.00**	**1,042.34**	**64,932.96**	**0.00**	**0.00**	**64,932.96**	**(39,475.96)**	**16,147.04**	**80.09 %**	**19.91 %**
Revenue												
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	0.00	25,223.00	(15,773.00)	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	14,462.84	17,049.96	0.00	0.00	17,049.96	(17,049.96)	(17,049.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,450.00**	**25,223.00**	**14,462.84**	**42,272.96**	**0.00**	**0.00**	**42,272.96**	**(32,822.96)**	**(17,049.96)**	**167.60 %**	**(67.60 %)**
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	0.00	39,850.00	(39,850.00)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**39,850.00**	**0.00**	**39,850.00**	**0.00**	**0.00**	**39,850.00**	**(39,850.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**9,450.00**	**65,073.00**	**14,462.84**	**82,122.96**	**0.00**	**0.00**	**82,122.96**	**(72,672.96)**	**(17,049.96)**	**126.20 %**	**(26.20 %)**

Grant 14B040 - UNH Polymer Workshop
Status: Active
Type: Other
Fund 14B041 - Dcs Misc Projects
FMGR: Sundberg , Donald C

PI:	Sundberg , Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,944.38	0.00	0.00	1,944.38	(1,944.38)	(1,944.38)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	399.40	0.00	0.00	399.40	(399.40)	(399.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.00	0.00 %	100.00 %
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	0.00	0.00	454.78	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,918.78**	**0.00**	**2,918.78**	**0.00**	**0.00**	**2,918.78**	**(2,918.78)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	0.00	181.62	(181.62)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**181.62**	**0.00**	**181.62**	**0.00**	**0.00**	**181.62**	**(181.62)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	0.00	94.80	(94.80)	0.00	100.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	0.00	4,239.08	(4,239.08)	(4,239.08)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	27.00	0.00	0.00	27.00	(27.00)	(27.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	0.00	988.63	1,316.37	4,270.49	18.80 %	81.20 %
***Total: 71 - Support**		**2,305.00**	**5,353.92**	**0.00**	**5,349.51**	**0.00**	**0.00**	**5,349.51**	**(3,044.51)**	**4.41**	**99.92 %**	**0.08 %**
****Total Direct Cost Expenditures**		**2,305.00**	**8,454.32**	**0.00**	**8,449.91**	**0.00**	**0.00**	**8,449.91**	**(6,144.91)**	**4.41**	**99.95 %**	**0.05 %**
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	0.00	3,478.92	(3,233.92)	5.76	99.83 %	0.17 %
***Total: 76 - F&A and Internal Allocations**		**245.00**	**3,484.68**	**0.00**	**3,478.92**	**0.00**	**0.00**	**3,478.92**	**(3,233.92)**	**5.76**	**99.83 %**	**0.17 %**
****Total Indirect Cost Expenditures**		**245.00**	**3,484.68**	**0.00**	**3,478.92**	**0.00**	**0.00**	**3,478.92**	**(3,233.92)**	**5.76**	**99.83 %**	**0.17 %**
*****Total Expenditures**		**2,550.00**	**11,939.00**	**0.00**	**11,928.83**	**0.00**	**0.00**	**11,928.83**	**(9,378.83)**	**10.17**	**99.91 %**	**0.09 %**
Revenue												
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	0.00	3,614.83	(1,064.83)	2,234.43	61.80 %	38.20 %
***Total: 53 - Sponsored Programs**		**2,550.00**	**5,849.26**	**0.00**	**3,614.83**	**0.00**	**0.00**	**3,614.83**	**(1,064.83)**	**2,234.43**	**61.80 %**	**38.20 %**
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	0.00	6,089.74	(6,089.74)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**6,089.74**	**0.00**	**6,089.74**	**0.00**	**0.00**	**6,089.74**	**(6,089.74)**	**0.00**	**100.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	0.00	2,224.26	(2,224.26)	(2,224.26)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**2,224.26**	**0.00**	**0.00**	**2,224.26**	**(2,224.26)**	**(2,224.26)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**2,550.00**	**11,939.00**	**0.00**	**11,928.83**	**0.00**	**0.00**	**11,928.83**	**(9,378.83)**	**10.17**	**99.91 %**	**0.09 %**

Grant 14B042 - Miscellaneous Projects
Status: Active
Type: Other
Fund 14B042 - Miscellaneous Projects
FMGR: Chesbro , William R

PI:	Chesbro , William R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIWC			
FRAGRNT Start/End Date:	12/23/1989 - 12/31/2004		Rev Account:	531000					

Org UBMIWC - PI William Chesbro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,898.00	0.00	0.00	0.00	0.00	0.00	0.00	1,898.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	46.45	0.00	0.00	46.45	(46.45)	(46.45)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	231.00	0.00	0.00	231.00	(231.00)	(231.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	898.50	0.00	0.00	898.50	(898.50)	(898.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,898.00**	**0.00**	**1,825.95**	**0.00**	**0.00**	**1,825.95**	**(1,825.95)**	**72.05**	**96.20 %**	**3.80 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	26.64	0.00	21.22	0.00	0.00	21.22	(21.22)	5.42	79.65 %	20.35 %
***Total: 65 - Fringe Benefits**		**0.00**	**26.64**	**0.00**	**21.22**	**0.00**	**0.00**	**21.22**	**(21.22)**	**5.42**	**79.65 %**	**20.35 %**
710Z	Travel-Other	0.00	139.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	139.00	0.00	0.00	139.00	(139.00)	(139.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	23.00	23.00	0.00	0.00	23.00	(23.00)	(23.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**139.00**	**23.00**	**162.00**	**0.00**	**0.00**	**162.00**	**(162.00)**	**(23.00)**	**116.55 %**	**(16.55 %)**
****Total Direct Cost Expenditures**		**0.00**	**2,063.64**	**23.00**	**2,009.17**	**0.00**	**0.00**	**2,009.17**	**(2,009.17)**	**54.47**	**97.36 %**	**2.64 %**
7603	F&A Expenditures	85.00	649.11	0.00	629.72	0.00	0.00	629.72	(544.72)	19.39	97.01 %	2.99 %
760300	F&A Expenditures	0.00	0.00	7.13	7.13	0.00	0.00	7.13	(7.13)	(7.13)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**85.00**	**649.11**	**7.13**	**636.85**	**0.00**	**0.00**	**636.85**	**(551.85)**	**12.26**	**98.11 %**	**1.89 %**
****Total Indirect Cost Expenditures**		**85.00**	**649.11**	**7.13**	**636.85**	**0.00**	**0.00**	**636.85**	**(551.85)**	**12.26**	**98.11 %**	**1.89 %**
*****Total Expenditures**		**85.00**	**2,712.75**	**30.13**	**2,646.02**	**0.00**	**0.00**	**2,646.02**	**(2,561.02)**	**66.73**	**97.54 %**	**2.46 %**
Revenue												
5310	Corporate Grant & Contracts	85.00	1,345.25	0.00	920.25	0.00	0.00	920.25	(835.25)	425.00	68.41 %	31.59 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(96.86)	0.00	0.00	(96.86)	96.86	96.86	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**85.00**	**1,345.25**	**0.00**	**823.39**	**0.00**	**0.00**	**823.39**	**(738.39)**	**521.86**	**61.21 %**	**38.79 %**
5603	NHPTV Sales and Services	0.00	1,367.50	0.00	1,792.50	0.00	0.00	1,792.50	(1,792.50)	(425.00)	131.08 %	(31.08 %)
***Total: 56 - Sales of Educational Activities**		**0.00**	**1,367.50**	**0.00**	**1,792.50**	**0.00**	**0.00**	**1,792.50**	**(1,792.50)**	**(425.00)**	**131.08 %**	**(31.08 %)**
*****Total Revenue**		**85.00**	**2,712.75**	**0.00**	**2,615.89**	**0.00**	**0.00**	**2,615.89**	**(2,530.89)**	**96.86**	**96.43 %**	**3.57 %**

Grant 14B142 - Samples Fecal Contamin
Status: Active
Type: Other
Fund 14B142 - Samples Fecal Contamin
FMGR: Margolin , Aaron B

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2002		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,437.06	8,561.21	0.00	0.00	0.00	0.00	0.00	3,437.06	8,561.21	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	14,020.00	0.00	0.00	14,020.00	(14,020.00)	(14,020.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	9,300.00	0.00	0.00	9,300.00	(9,300.00)	(9,300.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,310.00	0.00	0.00	6,310.00	(6,310.00)	(6,310.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,410.62	19,310.10	0.00	0.00	19,310.10	(19,310.10)	(19,310.10)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,734.90	0.00	0.00	1,734.90	(1,734.90)	(1,734.90)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	786.54	0.00	0.00	786.54	(786.54)	(786.54)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,095.56	8,095.56	0.00	0.00	0.00	0.00	0.00	7,095.56	8,095.56	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,532.62**	**16,656.77**	**3,410.62**	**51,461.54**	**0.00**	**0.00**	**51,461.54**	**(40,928.92)**	**(34,804.77)**	**308.95 %**	**(208.95 %)**
65YF10	Full Fringe Benefit Distr Expe	7,756.34	8,224.84	(434.63)	1,361.44	0.00	0.00	1,361.44	6,394.90	6,863.40	16.55 %	83.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	840.85	1,886.66	0.00	0.00	1,886.66	(1,886.66)	(1,886.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,756.34**	**8,224.84**	**406.22**	**3,248.10**	**0.00**	**0.00**	**3,248.10**	**4,508.24**	**4,976.74**	**39.49 %**	**60.51 %**
7101	Out of State Travel	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	58,284.98	0.00	0.00	58,284.98	(58,284.98)	(58,284.98)	0.00 %	0.00 %
711100	Supplies-General	30,190.81	30,190.81	0.00	1,651.75	34.00	0.00	1,685.75	28,505.06	28,505.06	5.58 %	94.42 %
7112	Research Supplies	31,530.00	39,059.00	0.00	96,894.69	0.00	0.00	96,894.69	(65,364.69)	(57,835.69)	248.07 %	(148.07 %)
711200	Research Supplies	0.00	0.00	3,293.23	34,101.31	0.00	0.00	34,101.31	(34,101.31)	(34,101.31)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	414.80	0.00	0.00	414.80	(414.80)	(414.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,632.10	0.00	0.00	1,632.10	(1,632.10)	(1,632.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	859.24	0.00	0.00	859.24	(859.24)	(859.24)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	100.03	282.71	0.00	0.00	282.71	(282.71)	(282.71)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,599.89	0.00	0.00	1,599.89	(1,599.89)	(1,599.89)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	260.50	0.00	0.00	260.50	(260.50)	(260.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	608.90	0.00	0.00	608.90	(608.90)	(608.90)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	23.52	244.32	0.00	0.00	244.32	(244.32)	(244.32)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	70.75	0.00	0.00	70.75	(70.75)	(70.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	182,977.03	193,257.50	0.00	0.00	0.00	0.00	0.00	182,977.03	193,257.50	0.00 %	100.00 %
***Total: 71 - Support**		**244,697.84**	**262,507.31**	**3,416.78**	**197,265.94**	**34.00**	**0.00**	**197,299.94**	**47,397.90**	**65,207.37**	**75.16 %**	**24.84 %**
7400	Capitalizable Equipment	4,500.00	6,700.00	0.00	9,593.61	0.00	0.00	9,593.61	(5,093.61)	(2,893.61)	143.19 %	(43.19 %)
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**6,700.00**	**0.00**	**9,593.61**	**0.00**	**0.00**	**9,593.61**	**(5,093.61)**	**(2,893.61)**	**143.19 %**	**(43.19 %)**
****Total Direct Cost Expenditures**		**267,486.80**	**294,088.92**	**7,233.62**	**261,569.19**	**34.00**	**0.00**	**261,603.19**	**5,883.61**	**32,485.73**	**88.95 %**	**11.05 %**
7603	F&A Expenditures	59,885.69	65,291.95	0.00	59,405.74	0.00	0.00	59,405.74	479.95	5,886.21	90.98 %	9.02 %
760300	F&A Expenditures	13,670.51	16,041.51	2,235.10	19,739.59	0.00	0.00	19,739.59	(6,069.08)	(3,698.08)	123.05 %	(23.05 %)
***Total: 76 - F&A and Internal Allocations**		**73,556.20**	**81,333.46**	**2,235.10**	**79,145.33**	**0.00**	**0.00**	**79,145.33**	**(5,589.13)**	**2,188.13**	**97.31 %**	**2.69 %**
****Total Indirect Cost Expenditures**		**73,556.20**	**81,333.46**	**2,235.10**	**79,145.33**	**0.00**	**0.00**	**79,145.33**	**(5,589.13)**	**2,188.13**	**97.31 %**	**2.69 %**
*****Total Expenditures**		**341,043.00**	**375,422.38**	**9,468.72**	**340,714.52**	**34.00**	**0.00**	**340,748.52**	**294.48**	**34,673.86**	**90.76 %**	**9.24 %**
Revenue												
5310	Corporate Grant & Contracts	259,791.00	284,270.38	0.00	285,173.28	0.00	0.00	285,173.28	(25,382.28)	(902.90)	100.32 %	(0.32 %)
531000	US Corporate Grants & Contracts	39,791.00	39,791.00	5,724.80	51,797.32	0.00	0.00	51,797.32	(12,006.32)	(12,006.32)	130.17 %	(30.17 %)

Grant 14B142 - Samples Fecal Contamin
Fund 14B142 - Samples Fecal Contamin

Status: Active
FMGR: Margolin , Aaron B

Type: Other

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2002		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**299,582.00**	**324,061.38**	**5,724.80**	**336,970.60**	**0.00**	**0.00**	**336,970.60**	**(37,388.60)**	**(12,909.22)**	**103.98 %**	**(3.98 %)**
***Total Revenue**	**299,582.00**	**324,061.38**	**5,724.80**	**336,970.60**	**0.00**	**0.00**	**336,970.60**	**(37,388.60)**	**(12,909.22)**	**103.98 %**	**(3.98 %)**

Grant 14B142 - Samples Fecal Contamin
Fund 14B143 - Water Sampling for Viruses

Status: Active
FMGR: Margolin , Aaron B

Type: Other

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Analytical Services, Inc.		Effective Date:	6/21/2002	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	CHK9273	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1995 - 12/31/2002		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,781.44	19,506.24	0.00	0.00	0.00	0.00	0.00	15,781.44	19,506.24	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	10,275.00	0.00	0.00	10,275.00	(10,275.00)	(10,275.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,122.00	0.00	0.00	7,122.00	(7,122.00)	(7,122.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,263.00	0.00	0.00	5,263.00	(5,263.00)	(5,263.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,880.88	0.00	0.00	3,880.88	(3,880.88)	(3,880.88)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	756.25	0.00	0.00	756.25	(756.25)	(756.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,781.44**	**19,506.24**	**0.00**	**28,177.13**	**0.00**	**0.00**	**28,177.13**	**(12,395.69)**	**(8,670.89)**	**144.45 %**	**(44.45 %)**
65YF10	Full Fringe Benefit Distr Expe	2,580.06	3,883.74	0.00	1,627.74	0.00	0.00	1,627.74	952.32	2,256.00	41.91 %	58.09 %
***Total: 65 - Fringe Benefits**		**2,580.06**	**3,883.74**	**0.00**	**1,627.74**	**0.00**	**0.00**	**1,627.74**	**952.32**	**2,256.00**	**41.91 %**	**58.09 %**
7101	Out of State Travel	0.00	0.00	0.00	212.00	0.00	0.00	212.00	(212.00)	(212.00)	0.00 %	0.00 %
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	7,767.70	0.00	0.00	7,767.70	(7,767.70)	(7,767.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	164.00	0.00	0.00	164.00	(164.00)	(164.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	108.48	0.00	0.00	108.48	(108.48)	(108.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,205.76	14,205.76	0.00	0.00	0.00	0.00	0.00	14,205.76	14,205.76	0.00 %	100.00 %
***Total: 71 - Support**		**14,905.76**	**14,905.76**	**0.00**	**8,252.18**	**0.00**	**0.00**	**8,252.18**	**6,653.58**	**6,653.58**	**55.36 %**	**44.64 %**
7400	Capitalizable Equipment	259.82	259.82	0.00	0.00	0.00	0.00	0.00	259.82	259.82	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**259.82**	**259.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259.82**	**259.82**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**33,527.08**	**38,555.56**	**0.00**	**38,057.05**	**0.00**	**0.00**	**38,057.05**	**(4,529.97)**	**498.51**	**98.71 %**	**1.29 %**
7603	F&A Expenditures	8,384.92	9,737.58	0.00	10,235.68	0.00	0.00	10,235.68	(1,850.76)	(498.10)	105.12 %	(5.12 %)
***Total: 76 - F&A and Internal Allocations**		**8,384.92**	**9,737.58**	**0.00**	**10,235.68**	**0.00**	**0.00**	**10,235.68**	**(1,850.76)**	**(498.10)**	**105.12 %**	**(5.12 %)**
****Total Indirect Cost Expenditures**		**8,384.92**	**9,737.58**	**0.00**	**10,235.68**	**0.00**	**0.00**	**10,235.68**	**(1,850.76)**	**(498.10)**	**105.12 %**	**(5.12 %)**
*****Total Expenditures**		**41,912.00**	**48,293.14**	**0.00**	**48,292.73**	**0.00**	**0.00**	**48,292.73**	**(6,380.73)**	**0.41**	**100.00 %**	**0.00 %**
Revenue												
5310	Corporate Grant & Contracts	41,912.00	48,293.14	0.00	48,292.73	0.00	0.00	48,292.73	(6,380.73)	0.41	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**41,912.00**	**48,293.14**	**0.00**	**48,292.73**	**0.00**	**0.00**	**48,292.73**	**(6,380.73)**	**0.41**	**100.00 %**	**0.00 %**
*****Total Revenue**		**41,912.00**	**48,293.14**	**0.00**	**48,292.73**	**0.00**	**0.00**	**48,292.73**	**(6,380.73)**	**0.41**	**100.00 %**	**0.00 %**

Grant 14B164 - Sample Testing for Brita
Status: Active
Type: Contract
Fund 14B164 - Sample Testing for Brita
FMGR: Zsigray , Robert M

PI:	Zsigray , Robert M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Brita Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRZ			
FRAGRNT Start/End Date:	10/01/1997 - 09/01/2002		Rev Account:	531000					

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	19,233.53	19,233.53	0.00	0.00	0.00	0.00	0.00	19,233.53	19,233.53	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	269.50	17,812.20	0.00	0.00	17,812.20	(17,812.20)	(17,812.20)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49.50	0.00	0.00	49.50	(49.50)	(49.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**19,233.53**	**19,233.53**	**269.50**	**18,361.70**	**0.00**	**0.00**	**18,361.70**	**871.83**	**871.83**	**95.47 %**	**4.53 %**
65YF10	Full Fringe Benefit Distr Expe	1,951.17	1,951.17	(37.04)	1,430.68	0.00	0.00	1,430.68	520.49	520.49	73.32 %	26.68 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.84	84.38	0.00	0.00	84.38	(84.38)	(84.38)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,951.17**	**1,951.17**	**26.80**	**1,515.06**	**0.00**	**0.00**	**1,515.06**	**436.11**	**436.11**	**77.65 %**	**22.35 %**
7111	Supplies	0.00	0.00	0.00	1,483.00	0.00	0.00	1,483.00	(1,483.00)	(1,483.00)	0.00 %	0.00 %
711100	Supplies-General	326.48	326.48	0.00	0.00	0.00	0.00	0.00	326.48	326.48	0.00 %	100.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.97	0.00	0.00	34.97	(34.97)	(34.97)	0.00 %	0.00 %
7112	Research Supplies	267.00	267.00	0.00	2,138.90	0.00	0.00	2,138.90	(1,871.90)	(1,871.90)	801.09 %	(701.09 %)
711200	Research Supplies	126.00	126.00	0.00	4,171.95	0.00	0.00	4,171.95	(4,045.95)	(4,045.95)	3311.07 %	(3211.07 %)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	8.91	0.00	0.00	8.91	(8.91)	(8.91)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	8.91	0.00	0.00	8.91	(8.91)	(8.91)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	121.80	0.00	0.00	121.80	(121.80)	(121.80)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	80.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	58.70	0.00	0.00	58.70	(58.70)	(58.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,894.33	10,894.33	0.00	0.00	0.00	0.00	0.00	10,894.33	10,894.33	0.00 %	100.00 %
***Total: 71 - Support**		**11,613.81**	**11,613.81**	**80.00**	**8,107.14**	**0.00**	**0.00**	**8,107.14**	**3,506.67**	**3,506.67**	**69.81 %**	**30.19 %**
****Total Direct Cost Expenditures**		**32,798.51**	**32,798.51**	**376.30**	**27,983.90**	**0.00**	**0.00**	**27,983.90**	**4,814.61**	**4,814.61**	**85.32 %**	**14.68 %**
7603	F&A Expenditures	9,696.43	9,696.43	0.00	7,076.77	0.00	0.00	7,076.77	2,619.66	2,619.66	72.98 %	27.02 %
760300	F&A Expenditures	695.06	695.06	116.66	1,690.11	0.00	0.00	1,690.11	(995.05)	(995.05)	243.16 %	(143.16 %)
***Total: 76 - F&A and Internal Allocations**		**10,391.49**	**10,391.49**	**116.66**	**8,766.88**	**0.00**	**0.00**	**8,766.88**	**1,624.61**	**1,624.61**	**84.37 %**	**15.63 %**
****Total Indirect Cost Expenditures**		**10,391.49**	**10,391.49**	**116.66**	**8,766.88**	**0.00**	**0.00**	**8,766.88**	**1,624.61**	**1,624.61**	**84.37 %**	**15.63 %**
*****Total Expenditures**		**43,190.00**	**43,190.00**	**492.96**	**36,750.78**	**0.00**	**0.00**	**36,750.78**	**6,439.22**	**6,439.22**	**85.09 %**	**14.91 %**
Revenue												
5310	Corporate Grant & Contracts	40,476.00	40,476.00	0.00	40,948.00	0.00	0.00	40,948.00	(472.00)	(472.00)	101.17 %	(1.17 %)
531000	US Corporate Grants & Contracts	1,062.00	1,062.00	5.45	(4,684.73)	0.00	0.00	(4,684.73)	5,746.73	5,746.73	(441.12 %)	541.12 %
***Total: 53 - Sponsored Programs**		**41,538.00**	**41,538.00**	**5.45**	**36,263.27**	**0.00**	**0.00**	**36,263.27**	**5,274.73**	**5,274.73**	**87.30 %**	**12.70 %**
*****Total Revenue**		**41,538.00**	**41,538.00**	**5.45**	**36,263.27**	**0.00**	**0.00**	**36,263.27**	**5,274.73**	**5,274.73**	**87.30 %**	**12.70 %**

Grant 14B165 - Brita Monthly Analysis/Mooney
Fund 14B165 - Brita Monthly Analysis/Mooney

Status: Active
FMGR: Zsigray , Robert M

Type: Contract

PI:	Zsigray , Robert M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Brita Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIRZ			
FRAGRNT Start/End Date:	11/01/1997 - 09/01/2002		Rev Account:	531000					

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	4,331.77	4,502.90	0.00	0.00	0.00	0.00	0.00	4,331.77	4,502.90	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,474.00	0.00	0.00	4,474.00	(4,474.00)	(4,474.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,331.77**	**4,502.90**	**0.00**	**4,474.00**	**0.00**	**0.00**	**4,474.00**	**(142.23)**	**28.90**	**99.36 %**	**0.64 %**
65YF10	Full Fringe Benefit Distr Expe	363.39	382.86	(25.20)	298.28	0.00	0.00	298.28	65.11	84.58	77.91 %	22.09 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	77.53	0.00	0.00	77.53	(77.53)	(77.53)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**363.39**	**382.86**	**0.00**	**375.81**	**0.00**	**0.00**	**375.81**	**(12.42)**	**7.05**	**98.16 %**	**1.84 %**
7111	Supplies	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
711100	Supplies-General	45.00	84.69	0.00	0.00	0.00	0.00	0.00	45.00	84.69	0.00 %	100.00 %
7112	Research Supplies	117.00	117.00	0.00	90.14	0.00	0.00	90.14	26.86	26.86	77.04 %	22.96 %
711200	Research Supplies	0.00	0.00	63.30	63.30	0.00	0.00	63.30	(63.30)	(63.30)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	101.00	0.00	0.00	101.00	(101.00)	(101.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,091.14	1,063.14	0.00	0.00	0.00	0.00	0.00	1,091.14	1,063.14	0.00 %	100.00 %
***Total: 71 - Support**		**1,253.14**	**1,264.83**	**63.30**	**269.44**	**0.00**	**0.00**	**269.44**	**983.70**	**995.39**	**21.30 %**	**78.70 %**
Total Direct Cost Expenditures		**5,948.30**	**6,150.59**	**63.30**	**5,119.25**	**0.00**	**0.00**	**5,119.25**	**829.05**	**1,031.34**	**83.23 %**	**16.77 %**
7603	F&A Expenditures	1,559.70	1,559.70	0.00	1,245.45	0.00	0.00	1,245.45	314.25	314.25	79.85 %	20.15 %
760300	F&A Expenditures	306.00	369.71	19.62	331.40	0.00	0.00	331.40	(25.40)	38.31	89.64 %	10.36 %
***Total: 76 - F&A and Internal Allocations**		**1,865.70**	**1,929.41**	**19.62**	**1,576.85**	**0.00**	**0.00**	**1,576.85**	**288.85**	**352.56**	**81.73 %**	**18.27 %**
Total Indirect Cost Expenditures		**1,865.70**	**1,929.41**	**19.62**	**1,576.85**	**0.00**	**0.00**	**1,576.85**	**288.85**	**352.56**	**81.73 %**	**18.27 %**
***Total Expenditures**		**7,814.00**	**8,080.00**	**82.92**	**6,696.10**	**0.00**	**0.00**	**6,696.10**	**1,117.90**	**1,383.90**	**82.87 %**	**17.13 %**
Revenue												
5310	Corporate Grant & Contracts	6,512.00	6,512.00	0.00	6,778.00	0.00	0.00	6,778.00	(266.00)	(266.00)	104.08 %	(4.08 %)
531000	US Corporate Grants & Contracts	266.00	532.00	82.92	(81.90)	0.00	0.00	(81.90)	347.90	613.90	(15.39 %)	115.39 %
***Total: 53 - Sponsored Programs**		**6,778.00**	**7,044.00**	**82.92**	**6,696.10**	**0.00**	**0.00**	**6,696.10**	**81.90**	**347.90**	**95.06 %**	**4.94 %**
***Total Revenue**		**6,778.00**	**7,044.00**	**82.92**	**6,696.10**	**0.00**	**0.00**	**6,696.10**	**81.90**	**347.90**	**95.06 %**	**4.94 %**

Grant 14B166 - Paf-Ah Protein Analysis
Status: Active
Type: Grant
Fund 14B166 - Paf-Ah Protein Analysis
FMGR: Laue , Thomas M

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	ICOS Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CK52083	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	12/15/1997 - 12/15/2002		Rev Account:	531000					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,808.00	0.00	0.00	0.00	0.00	0.00	0.00	1,808.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	1,019.03	0.00	0.00	1,019.03	(1,019.03)	(1,019.03)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	33.43	0.00	0.00	33.43	(33.43)	(33.43)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	9,824.00	0.00	0.00	9,824.00	(9,824.00)	(9,824.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,020.55	0.00	0.00	2,020.55	(2,020.55)	(2,020.55)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,500.00**	**5,308.00**	**0.00**	**12,897.01**	**0.00**	**0.00**	**12,897.01**	**(9,397.01)**	**(7,589.01)**	**242.97 %**	**(142.97 %)**
65YF10	Full Fringe Benefit Distr Expe	300.00	951.00	0.00	363.54	0.00	0.00	363.54	(63.54)	587.46	38.23 %	61.77 %
***Total: 65 - Fringe Benefits**		**300.00**	**951.00**	**0.00**	**363.54**	**0.00**	**0.00**	**363.54**	**(63.54)**	**587.46**	**38.23 %**	**61.77 %**
7112	Research Supplies	0.00	0.00	0.00	3,777.09	0.00	0.00	3,777.09	(3,777.09)	(3,777.09)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	148.00	0.00	0.00	148.00	(148.00)	(148.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	14.85	0.00	0.00	14.85	(14.85)	(14.85)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	84.80	0.00	0.00	84.80	(84.80)	(84.80)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	88.36	0.00	0.00	88.36	(88.36)	(88.36)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,496.00	8,496.00	0.00	0.00	0.00	0.00	0.00	8,496.00	8,496.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,496.00**	**8,496.00**	**0.00**	**4,113.10**	**0.00**	**0.00**	**4,113.10**	**4,382.90**	**4,382.90**	**48.41 %**	**51.59 %**
****Total Direct Cost Expenditures**		**12,296.00**	**14,755.00**	**0.00**	**17,373.65**	**0.00**	**0.00**	**17,373.65**	**(5,077.65)**	**(2,618.65)**	**117.75 %**	**(17.75 %)**
7603	F&A Expenditures	3,874.00	4,649.00	0.00	5,472.71	0.00	0.00	5,472.71	(1,598.71)	(823.71)	117.72 %	(17.72 %)
***Total: 76 - F&A and Internal Allocations**		**3,874.00**	**4,649.00**	**0.00**	**5,472.71**	**0.00**	**0.00**	**5,472.71**	**(1,598.71)**	**(823.71)**	**117.72 %**	**(17.72 %)**
****Total Indirect Cost Expenditures**		**3,874.00**	**4,649.00**	**0.00**	**5,472.71**	**0.00**	**0.00**	**5,472.71**	**(1,598.71)**	**(823.71)**	**117.72 %**	**(17.72 %)**
*****Total Expenditures**		**16,170.00**	**19,404.00**	**0.00**	**22,846.36**	**0.00**	**0.00**	**22,846.36**	**(6,676.36)**	**(3,442.36)**	**117.74 %**	**(17.74 %)**
Revenue												
5310	Corporate Grant & Contracts	16,170.00	19,404.00	0.00	19,404.00	0.00	0.00	19,404.00	(3,234.00)	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	3,442.36	0.00	0.00	3,442.36	(3,442.36)	(3,442.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**16,170.00**	**19,404.00**	**0.00**	**22,846.36**	**0.00**	**0.00**	**22,846.36**	**(6,676.36)**	**(3,442.36)**	**117.74 %**	**(17.74 %)**
*****Total Revenue**		**16,170.00**	**19,404.00**	**0.00**	**22,846.36**	**0.00**	**0.00**	**22,846.36**	**(6,676.36)**	**(3,442.36)**	**117.74 %**	**(17.74 %)**

Grant 14B167 - Sidewal Dielectric Damage Rie
Status: Active
Type: Contract
Fund 14B167 - Sidewal Dielectric Damage Rie
FMGR: Gross , Todd Stuart

PI:	Gross , Todd Stuart		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Semiconductor Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	98-IJ-449	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMETG			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2001		Rev Account:	531000					

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	40.32	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(7,959.68)	19841.27 %	(19741.27 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,946.00	30,402.64	0.00	0.00	0.00	0.00	0.00	32,946.00	30,402.64	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,434.36	0.00	0.00	52,434.36	(52,434.36)	(52,434.36)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,300.00	0.00	0.00	15,300.00	(15,300.00)	(15,300.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	36,584.00	50,787.00	0.00	0.00	0.00	0.00	0.00	36,584.00	50,787.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,999.35	0.00	0.00	2,999.35	(2,999.35)	(2,999.35)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	11,017.25	0.00	0.00	11,017.25	(11,017.25)	(11,017.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,021.00	10,021.00	0.00	0.00	0.00	0.00	0.00	10,021.00	10,021.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**79,551.00**	**91,250.96**	**0.00**	**91,250.96**	**0.00**	**0.00**	**91,250.96**	**(11,699.96)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	3,451.00	7,936.69	0.00	7,556.55	0.00	0.00	7,556.55	(4,105.55)	380.14	95.21 %	4.79 %
***Total: 65 - Fringe Benefits**		**3,451.00**	**7,936.69**	**0.00**	**7,556.55**	**0.00**	**0.00**	**7,556.55**	**(4,105.55)**	**380.14**	**95.21 %**	**4.79 %**
7101	Out of State Travel	0.00	0.00	0.00	4,708.76	0.00	0.00	4,708.76	(4,708.76)	(4,708.76)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	294.73	0.00	0.00	294.73	(294.73)	(294.73)	0.00 %	0.00 %
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,624.63	0.00	0.00	1,624.63	(1,624.63)	(1,624.63)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	9,234.94	0.00	0.00	9,234.94	(9,234.94)	(9,234.94)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,011.57	0.00	0.00	2,011.57	(2,011.57)	(2,011.57)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	102.70	0.00	0.00	102.70	(102.70)	(102.70)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	839.27	0.00	0.00	839.27	(839.27)	(839.27)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	153.16	0.00	0.00	153.16	(153.16)	(153.16)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.20	0.00	0.00	12.20	(12.20)	(12.20)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	62.38	0.00	0.00	62.38	(62.38)	(62.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,050.00	9,624.00	0.00	0.00	0.00	0.00	0.00	26,050.00	9,624.00	0.00 %	100.00 %
***Total: 71 - Support**		**36,050.00**	**19,624.00**	**0.00**	**19,069.34**	**0.00**	**0.00**	**19,069.34**	**16,980.66**	**554.66**	**97.17 %**	**2.83 %**
7211	Assistantships	13,818.00	7,157.00	0.00	7,156.50	0.00	0.00	7,156.50	6,661.50	0.50	99.99 %	0.01 %
***Total: 72 - Student and/or Participant Support**		**13,818.00**	**7,157.00**	**0.00**	**7,156.50**	**0.00**	**0.00**	**7,156.50**	**6,661.50**	**0.50**	**99.99 %**	**0.01 %**
7400	Capitalizable Equipment	0.00	3,528.35	0.00	3,528.35	0.00	0.00	3,528.35	(3,528.35)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,528.35**	**0.00**	**3,528.35**	**0.00**	**0.00**	**3,528.35**	**(3,528.35)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**132,870.00**	**129,497.00**	**0.00**	**128,561.70**	**0.00**	**0.00**	**128,561.70**	**4,308.30**	**935.30**	**99.28 %**	**0.72 %**
7600	Internal Allocations	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
7603	F&A Expenditures	48,955.00	52,328.00	0.00	46,123.62	0.00	0.00	46,123.62	2,831.38	6,204.38	88.14 %	11.86 %
760300	F&A Expenditures	0.00	0.00	6.85	5,851.73	0.00	0.00	5,851.73	(5,851.73)	(5,851.73)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**48,955.00**	**52,328.00**	**6.85**	**52,150.35**	**0.00**	**0.00**	**52,150.35**	**(3,195.35)**	**177.65**	**99.66 %**	**0.34 %**
****Total Indirect Cost Expenditures**		**48,955.00**	**52,328.00**	**6.85**	**52,150.35**	**0.00**	**0.00**	**52,150.35**	**(3,195.35)**	**177.65**	**99.66 %**	**0.34 %**
*****Total Expenditures**		**181,825.00**	**181,825.00**	**6.85**	**180,712.05**	**0.00**	**0.00**	**180,712.05**	**1,112.95**	**1,112.95**	**99.39 %**	**0.61 %**
Revenue												
5310	Corporate Grant & Contracts	181,825.00	181,825.00	0.00	157,988.30	0.00	0.00	157,988.30	23,836.70	23,836.70	86.89 %	13.11 %

Grant 14B167 - Sidewal Dielectric Damage Rie
Fund 14B167 - Sidewal Dielectric Damage Rie

Status: Active
FMGR: Gross , Todd Stuart

Type: Contract

PI:	Gross , Todd Stuart		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Semiconductor Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	98-IJ-449	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMETG			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2001		Rev Account:	531000					

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	22,716.90	0.00	0.00	22,716.90	(22,716.90)	(22,716.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**181,825.00**	**181,825.00**	**0.00**	**180,705.20**	**0.00**	**0.00**	**180,705.20**	**1,119.80**	**1,119.80**	**99.38 %**	**0.62 %**
*****Total Revenue**		**181,825.00**	**181,825.00**	**0.00**	**180,705.20**	**0.00**	**0.00**	**180,705.20**	**1,119.80**	**1,119.80**	**99.38 %**	**0.62 %**

Grant 14B172 - Forest Nutrient Requirements
Status: Active
Type: Contract
Fund 14B172 - Forest Nutrient Requirements
FMGR: Ducey , Mark J

PI:	Ducey , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Lockheed-Martin Missiles & Space		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	19X-SZ400C	CFDA #: 81.104	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	04/20/1998 - 09/30/2002		Rev Account:	531000					

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,778.00	27,944.00	0.00	0.00	0.00	0.00	0.00	28,778.00	27,944.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,822.46	0.00	37,280.89	0.00	0.00	37,280.89	(37,280.89)	(31,458.43)	640.29 %	(540.29 %)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,816.72	0.00	0.00	6,816.72	(6,816.72)	(6,816.72)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	0.00	10,262.00	10,262.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,040.00**	**44,028.46**	**0.00**	**44,097.61**	**0.00**	**0.00**	**44,097.61**	**(5,057.61)**	**(69.15)**	**100.16 %**	**(0.16 %)**
65YF10	Full Fringe Benefit Distr Expe	2,302.00	3,668.35	(122.11)	3,552.06	0.00	0.00	3,552.06	(1,250.06)	116.29	96.83 %	3.17 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.11	122.11	0.00	0.00	122.11	(122.11)	(122.11)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,302.00**	**3,668.35**	**0.00**	**3,674.17**	**0.00**	**0.00**	**3,674.17**	**(1,372.17)**	**(5.82)**	**100.16 %**	**(0.16 %)**
7100	In-State Travel	0.00	0.00	0.00	66.34	0.00	0.00	66.34	(66.34)	(66.34)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,152.59	0.00	0.00	5,152.59	(5,152.59)	(5,152.59)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
710Z	Travel-Other	10,800.00	6,578.93	0.00	0.00	0.00	0.00	0.00	10,800.00	6,578.93	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,617.00	0.00	0.00	1,617.00	(1,617.00)	(1,617.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,969.23	0.00	0.00	2,969.23	(2,969.23)	(2,969.23)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	318.59	0.00	0.00	318.59	(318.59)	(318.59)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	186.60	0.00	0.00	186.60	(186.60)	(186.60)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	70.92	0.00	0.00	70.92	(70.92)	(70.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,892.00	4,123.66	0.00	0.00	0.00	0.00	0.00	5,892.00	4,123.66	0.00 %	100.00 %
***Total: 71 - Support**		**16,692.00**	**10,702.59**	**0.00**	**10,667.27**	**0.00**	**0.00**	**10,667.27**	**6,024.73**	**35.32**	**99.67 %**	**0.33 %**
7400	Capitalizable Equipment	5,550.00	5,493.00	0.00	5,493.00	0.00	0.00	5,493.00	57.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,550.00**	**5,493.00**	**0.00**	**5,493.00**	**0.00**	**0.00**	**5,493.00**	**57.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**63,584.00**	**63,892.40**	**0.00**	**63,932.05**	**0.00**	**0.00**	**63,932.05**	**(348.05)**	**(39.65)**	**100.06 %**	**(0.06 %)**
7603	F&A Expenditures	26,115.00	25,806.60	0.00	24,905.97	0.00	0.00	24,905.97	1,209.03	900.63	96.51 %	3.49 %
760300	F&A Expenditures	0.00	0.00	0.00	888.91	0.00	0.00	888.91	(888.91)	(888.91)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**26,115.00**	**25,806.60**	**0.00**	**25,794.88**	**0.00**	**0.00**	**25,794.88**	**320.12**	**11.72**	**99.95 %**	**0.05 %**
****Total Indirect Cost Expenditures**		**26,115.00**	**25,806.60**	**0.00**	**25,794.88**	**0.00**	**0.00**	**25,794.88**	**320.12**	**11.72**	**99.95 %**	**0.05 %**
*****Total Expenditures**		**89,699.00**	**89,699.00**	**0.00**	**89,726.93**	**0.00**	**0.00**	**89,726.93**	**(27.93)**	**(27.93)**	**100.03 %**	**(0.03 %)**
Revenue												
5310	Corporate Grant & Contracts	89,699.00	89,699.00	0.00	82,748.47	0.00	0.00	82,748.47	6,950.53	6,950.53	92.25 %	7.75 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,950.53	0.00	0.00	6,950.53	(6,950.53)	(6,950.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**89,699.00**	**89,699.00**	**0.00**	**89,699.00**	**0.00**	**0.00**	**89,699.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**89,699.00**	**89,699.00**	**0.00**	**89,699.00**	**0.00**	**0.00**	**89,699.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14B174 - Miscellaneous Account
Status: Active
Type: Other
Fund 14B174 - Miscellaneous Account
FMGR: Smith , Andrew E

PI:	Smith , Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,198.00	31,774.94	0.00	0.00	0.00	0.00	0.00	12,198.00	31,774.94	0.00 %	100.00 %
615F10	PAT	68,288.97	88,233.55	0.00	170,536.33	0.00	0.00	170,536.33	(102,247.36)	(82,302.78)	193.28 %	(93.28 %)
615NZ0	PAT Unallocated Budget (Bud Only)	95,398.69	89,476.18	0.00	0.00	0.00	0.00	0.00	95,398.69	89,476.18	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,227.00	24,981.00	0.00	66,082.80	0.00	0.00	66,082.80	(59,855.80)	(41,101.80)	264.53 %	(164.53 %)
61SNSH	Student Labor	0.00	0.00	0.00	62,482.20	0.00	0.00	62,482.20	(62,482.20)	(62,482.20)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	6,776.00	0.00	0.00	6,776.00	(6,776.00)	(6,776.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	52,011.66	73,211.66	0.00	0.00	0.00	0.00	0.00	52,011.66	73,211.66	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**234,124.32**	**307,677.33**	**0.00**	**307,677.33**	**0.00**	**0.00**	**307,677.33**	**(73,553.01)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	68,662.03	66,965.90	(868.59)	66,097.31	0.00	0.00	66,097.31	2,564.72	868.59	98.70 %	1.30 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	868.59	868.59	0.00	0.00	868.59	(868.59)	(868.59)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**68,662.03**	**66,965.90**	**0.00**	**66,965.90**	**0.00**	**0.00**	**66,965.90**	**1,696.13**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	546.50	0.00	0.00	546.50	(546.50)	(546.50)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	122.13	0.00	0.00	122.13	(122.13)	(122.13)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,070.40	0.00	0.00	2,070.40	(2,070.40)	(2,070.40)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,150.92	0.00	0.00	1,150.92	(1,150.92)	(1,150.92)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	255.00	0.00	0.00	255.00	(255.00)	(255.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	17,986.48	0.00	0.00	17,986.48	(17,986.48)	(17,986.48)	0.00 %	0.00 %
711100	Supplies-General	0.00	12,898.65	0.00	7,114.96	0.00	0.00	7,114.96	(7,114.96)	5,783.69	55.16 %	44.84 %
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,910.08	0.00	0.00	4,910.08	(4,910.08)	(4,910.08)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,113.46	0.00	0.00	2,113.46	(2,113.46)	(2,113.46)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,735.08	0.00	0.00	2,735.08	(2,735.08)	(2,735.08)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	161.50	0.00	0.00	161.50	(161.50)	(161.50)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	969.46	0.00	0.00	969.46	(969.46)	(969.46)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	29.90	0.00	0.00	29.90	(29.90)	(29.90)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	29,745.58	0.00	0.00	29,745.58	(29,745.58)	(29,745.58)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,174.84	0.00	0.00	11,174.84	(11,174.84)	(11,174.84)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.53	0.00	0.00	41.53	(41.53)	(41.53)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	747.25	0.00	0.00	747.25	(747.25)	(747.25)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	34.88	0.00	0.00	34.88	(34.88)	(34.88)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	155,826.12	70,693.43	0.00	0.00	0.00	0.00	0.00	155,826.12	70,693.43	0.00 %	100.00 %
***Total: 71 - Support**		**155,826.12**	**83,592.08**	**0.00**	**84,119.95**	**0.00**	**0.00**	**84,119.95**	**71,706.17**	**(527.87)**	**100.63 %**	**(0.63 %)**
****Total Direct Cost Expenditures**		**458,612.47**	**458,235.31**	**0.00**	**458,763.18**	**0.00**	**0.00**	**458,763.18**	**(150.71)**	**(527.87)**	**100.12 %**	**(0.12 %)**
7603	F&A Expenditures	45,416.47	45,793.63	0.00	41,451.36	0.00	0.00	41,451.36	3,965.11	4,342.27	90.52 %	9.48 %
760300	F&A Expenditures	750.00	750.00	0.00	4,425.26	0.00	0.00	4,425.26	(3,675.26)	(3,675.26)	590.03 %	(490.03 %)
***Total: 76 - F&A and Internal Allocations**		**46,166.47**	**46,543.63**	**0.00**	**45,876.62**	**0.00**	**0.00**	**45,876.62**	**289.85**	**667.01**	**98.57 %**	**1.43 %**
****Total Indirect Cost Expenditures**		**46,166.47**	**46,543.63**	**0.00**	**45,876.62**	**0.00**	**0.00**	**45,876.62**	**289.85**	**667.01**	**98.57 %**	**1.43 %**
*****Total Expenditures**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**0.00**	**504,639.80**	**139.14**	**139.14**	**99.97 %**	**0.03 %**

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith , Andrew E

Type: Other

PI:	Smith , Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5310	Corporate Grant & Contracts	497,278.94	497,278.94	0.00	424,785.97	0.00	0.00	424,785.97	72,492.97	72,492.97	85.42 %	14.58 %
531000	US Corporate Grants & Contracts	7,500.00	7,500.00	0.00	79,853.83	0.00	0.00	79,853.83	(72,353.83)	(72,353.83)	1064.72 %	(964.72 %)
***Total: 53 - Sponsored Programs**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**0.00**	**504,639.80**	**139.14**	**139.14**	**99.97 %**	**0.03 %**
*****Total Revenue**		**504,778.94**	**504,778.94**	**0.00**	**504,639.80**	**0.00**	**0.00**	**504,639.80**	**139.14**	**139.14**	**99.97 %**	**0.03 %**

Grant 14B175 - Ccc Ind. Assoc. & Consoritum | Status: Active | Type: Consortium
Fund 14B175 - Ccc Ind. Assoc. & Consoritum | FMGR: Freuder , Eugene C

PI:	Freuder , Eugene C	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	CCC Consortium (Constraint Computation Center Consortium)	Effective Date:	12/30/2001	IDC Basis Code:	TDCQ		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSEF			
FRAGRNT Start/End Date:	06/01/1998 - 06/30/2003	Rev Account:	531000					

Org UDCSEF - PI Eugene Freuder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,553.00	0.00	0.00	22,553.00	(22,553.00)	(22,553.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	8,736.00	8,736.00	0.00	0.00	0.00	0.00	0.00	8,736.00	8,736.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,702.50	0.00	0.00	54,702.50	(54,702.50)	(54,702.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,075.00	0.00	0.00	48,075.00	(48,075.00)	(48,075.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,303.52	0.00	0.00	2,303.52	(2,303.52)	(2,303.52)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	23,664.00	0.00	0.00	0.00	0.00	0.00	20,000.00	23,664.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	18,076.00	0.00	0.00	18,076.00	(18,076.00)	(18,076.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	46,700.00	0.00	0.00	46,700.00	(46,700.00)	(46,700.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,343.97	0.00	0.00	13,343.97	(13,343.97)	(13,343.97)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**28,736.00**	**32,400.00**	**0.00**	**205,753.99**	**0.00**	**0.00**	**205,753.99**	**(177,017.99)**	**(173,353.99)**	**635.04 %**	**(535.04 %)**
65YF10	Full Fringe Benefit Distr Expe	4,091.00	1,574.00	(1,705.63)	17,709.64	0.00	0.00	17,709.64	(13,618.64)	(16,135.64)	1125.14 %	(1025.14 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,705.63	1,705.63	0.00	0.00	1,705.63	(1,705.63)	(1,705.63)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,091.00**	**1,574.00**	**0.00**	**19,415.27**	**0.00**	**0.00**	**19,415.27**	**(15,324.27)**	**(17,841.27)**	**1233.50 %**	**(1133.50 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,827.79	0.00	0.00	1,827.79	(1,827.79)	(1,827.79)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	860.65	0.00	0.00	860.65	(860.65)	(860.65)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,088.77	0.00	0.00	1,088.77	(1,088.77)	(1,088.77)	0.00 %	0.00 %
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,341.00	0.00	0.00	2,341.00	(2,341.00)	(2,341.00)	0.00 %	0.00 %
711100	Supplies-General	27,273.00	27,273.00	0.00	0.00	0.00	0.00	0.00	27,273.00	27,273.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	54.95	0.00	0.00	54.95	(54.95)	(54.95)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	263.17	0.00	0.00	263.17	(263.17)	(263.17)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	82.01	0.00	0.00	82.01	(82.01)	(82.01)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	213,636.00	218,571.00	0.00	0.00	0.00	0.00	0.00	213,636.00	218,571.00	0.00 %	100.00 %
***Total: 71 - Support**		**240,909.00**	**245,844.00**	**0.00**	**31,518.34**	**0.00**	**0.00**	**31,518.34**	**209,390.66**	**214,325.66**	**12.82 %**	**87.18 %**
7211	Assistantships	2,000.00	2,000.00	0.00	15,855.50	0.00	0.00	15,855.50	(13,855.50)	(13,855.50)	792.78 %	(692.78 %)
721100	Assistantships	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**17,105.50**	**0.00**	**0.00**	**17,105.50**	**(15,105.50)**	**(15,105.50)**	**855.28 %**	**(755.28 %)**
****Total Direct Cost Expenditures**		**275,736.00**	**281,818.00**	**0.00**	**273,793.10**	**0.00**	**0.00**	**273,793.10**	**1,942.90**	**8,024.90**	**97.15 %**	**2.85 %**
7603	F&A Expenditures	31,537.00	25,455.00	0.00	18,278.20	0.00	0.00	18,278.20	13,258.80	7,176.80	71.81 %	28.19 %
760300	F&A Expenditures	2,727.00	2,727.00	0.00	7,450.53	0.00	0.00	7,450.53	(4,723.53)	(4,723.53)	273.21 %	(173.21 %)
***Total: 76 - F&A and Internal Allocations**		**34,264.00**	**28,182.00**	**0.00**	**25,728.73**	**0.00**	**0.00**	**25,728.73**	**8,535.27**	**2,453.27**	**91.29 %**	**8.71 %**
****Total Indirect Cost Expenditures**		**34,264.00**	**28,182.00**	**0.00**	**25,728.73**	**0.00**	**0.00**	**25,728.73**	**8,535.27**	**2,453.27**	**91.29 %**	**8.71 %**
*****Total Expenditures**		**310,000.00**	**310,000.00**	**0.00**	**299,521.83**	**0.00**	**0.00**	**299,521.83**	**10,478.17**	**10,478.17**	**96.62 %**	**3.38 %**
Revenue												
5310	Corporate Grant & Contracts	280,000.00	280,000.00	0.00	328,750.00	0.00	0.00	328,750.00	(48,750.00)	(48,750.00)	117.41 %	(17.41 %)
531000	US Corporate Grants & Contracts	30,000.00	30,000.00	0.00	(29,228.17)	0.00	0.00	(29,228.17)	59,228.17	59,228.17	(97.43 %)	197.43 %
***Total: 53 - Sponsored Programs**		**310,000.00**	**310,000.00**	**0.00**	**299,521.83**	**0.00**	**0.00**	**299,521.83**	**10,478.17**	**10,478.17**	**96.62 %**	**3.38 %**
*****Total Revenue**		**310,000.00**	**310,000.00**	**0.00**	**299,521.83**	**0.00**	**0.00**	**299,521.83**	**10,478.17**	**10,478.17**	**96.62 %**	**3.38 %**

Grant 14B176 - Models for the Marc Program
Status: Active
Type: Contract
Fund 14B176 - Models for the Marc Program
FMGR: Tsukrov , Igor I

PI:	Tsukrov , Igor I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Ball Bearings, Inc.		Effective Date:	7/1/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#PL50868	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEIT			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2001		Rev Account:	531000					

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,990.00	0.00	0.00	3,990.00	(3,990.00)	(3,990.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,391.00	13,715.00	0.00	0.00	0.00	0.00	0.00	14,391.00	13,715.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,391.00**	**15,715.00**	**0.00**	**15,715.00**	**0.00**	**0.00**	**15,715.00**	**676.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,445.00	839.15	0.00	839.15	0.00	0.00	839.15	2,605.85	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,445.00**	**839.15**	**0.00**	**839.15**	**0.00**	**0.00**	**839.15**	**2,605.85**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	102.76	0.00	0.00	102.76	(102.76)	(102.76)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	890.67	0.00	0.00	890.67	(890.67)	(890.67)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	677.24	0.00	0.00	677.24	(677.24)	(677.24)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,109.54	0.00	0.00	1,109.54	(1,109.54)	(1,109.54)	0.00 %	0.00 %
710Z	Travel-Other	780.00	1,880.00	0.00	0.00	0.00	0.00	0.00	780.00	1,880.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,800.00	1,700.00	0.00	0.00	0.00	0.00	0.00	2,800.00	1,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,580.00**	**3,580.00**	**0.00**	**3,230.21**	**0.00**	**0.00**	**3,230.21**	**349.79**	**349.79**	**90.23 %**	**9.77 %**
****Total Direct Cost Expenditures**		**23,416.00**	**20,134.15**	**0.00**	**19,784.36**	**0.00**	**0.00**	**19,784.36**	**3,631.64**	**349.79**	**98.26 %**	**1.74 %**
7600	Internal Allocations	0.00	0.00	0.00	349.79	0.00	0.00	349.79	(349.79)	(349.79)	0.00 %	0.00 %
7603	F&A Expenditures	3,445.00	3,445.00	0.00	5,851.25	0.00	0.00	5,851.25	(2,406.25)	(2,406.25)	169.85 %	(69.85 %)
760300	F&A Expenditures	2,139.00	5,420.85	3.77	3,014.72	0.00	0.00	3,014.72	(875.72)	2,406.13	55.61 %	44.39 %
***Total: 76 - F&A and Internal Allocations**		**5,584.00**	**8,865.85**	**3.77**	**9,215.76**	**0.00**	**0.00**	**9,215.76**	**(3,631.76)**	**(349.91)**	**103.95 %**	**(3.95 %)**
****Total Indirect Cost Expenditures**		**5,584.00**	**8,865.85**	**3.77**	**9,215.76**	**0.00**	**0.00**	**9,215.76**	**(3,631.76)**	**(349.91)**	**103.95 %**	**(3.95 %)**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**3.77**	**29,000.12**	**0.00**	**0.00**	**29,000.12**	**(0.12)**	**(0.12)**	**100.00 %**	**(0.00 %)**
Revenue												
5310	Corporate Grant & Contracts	22,000.00	22,000.00	0.00	11,000.00	0.00	0.00	11,000.00	11,000.00	11,000.00	50.00 %	50.00 %
531000	US Corporate Grants & Contracts	7,000.00	7,000.00	3.77	18,000.12	0.00	0.00	18,000.12	(11,000.12)	(11,000.12)	257.14 %	(157.14 %)
***Total: 53 - Sponsored Programs**		**29,000.00**	**29,000.00**	**3.77**	**29,000.12**	**0.00**	**0.00**	**29,000.12**	**(0.12)**	**(0.12)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**29,000.00**	**29,000.00**	**3.77**	**29,000.12**	**0.00**	**0.00**	**29,000.12**	**(0.12)**	**(0.12)**	**100.00 %**	**(0.00 %)**

Grant 14B176 - Models for the Marc Program
Status: Active
Type: Contract
Fund 14B177 - Models for the Marc Program
FMGR: Tsukrov , Igor I

PI:	Tsukrov , Igor I		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Ball Bearings, Inc.		Effective Date:	6/24/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#PL50868	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEIT			
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2001		Rev Account:	531000					

Org UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,087.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,087.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	3,420.00	3,413.00	0.00	0.00	0.00	0.00	0.00	3,420.00	3,413.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,420.00**	**4,500.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**4,500.00**	**(80.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	77.00	210.00	0.00	210.00	0.00	0.00	210.00	(133.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**77.00**	**210.00**	**0.00**	**210.00**	**0.00**	**0.00**	**210.00**	**(133.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	68.90	0.00	0.00	68.90	(68.90)	(68.90)	0.00 %	0.00 %
710Z	Travel-Other	390.00	390.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	172.25	0.00	0.00	172.25	(172.25)	(172.25)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	771.80	0.00	0.00	771.80	(771.80)	(771.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,009.00	761.52	0.00	0.00	0.00	0.00	0.00	2,009.00	761.52	0.00 %	100.00 %
***Total: 71 - Support**		**2,399.00**	**1,151.52**	**0.00**	**1,012.95**	**0.00**	**0.00**	**1,012.95**	**1,386.05**	**138.57**	**87.97 %**	**12.03 %**
7400	Capitalizable Equipment	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**6,896.00**	**7,361.52**	**0.00**	**7,222.95**	**0.00**	**0.00**	**7,222.95**	**(326.95)**	**138.57**	**98.12 %**	**1.88 %**
7603	F&A Expenditures	3,104.00	2,638.48	0.00	2,575.35	0.00	0.00	2,575.35	528.65	63.13	97.61 %	2.39 %
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**2,638.48**	**0.00**	**2,575.35**	**0.00**	**0.00**	**2,575.35**	**528.65**	**63.13**	**97.61 %**	**2.39 %**
****Total Indirect Cost Expenditures**		**3,104.00**	**2,638.48**	**0.00**	**2,575.35**	**0.00**	**0.00**	**2,575.35**	**528.65**	**63.13**	**97.61 %**	**2.39 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,798.30**	**0.00**	**0.00**	**9,798.30**	**201.70**	**201.70**	**97.98 %**	**2.02 %**
Revenue												
5310	Corporate Grant & Contracts	10,000.00	10,000.00	0.00	9,798.30	0.00	0.00	9,798.30	201.70	201.70	97.98 %	2.02 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,798.30**	**0.00**	**0.00**	**9,798.30**	**201.70**	**201.70**	**97.98 %**	**2.02 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,798.30**	**0.00**	**0.00**	**9,798.30**	**201.70**	**201.70**	**97.98 %**	**2.02 %**

Grant 14B180 - Floratrack for Poinsettia
Status: Active
Type: Contract
Fund 14B180 - Floratrack for Poinsettia
FMGR: Fisher , Paul R

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Paul Ecke Poinsetta Ranch, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBPF			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2002		Rev Account:	531000					

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,000.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,941.00	0.00	0.00	1,941.00	(1,941.00)	(1,941.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	556.00	0.00	0.00	556.00	(556.00)	(556.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,615.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,615.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,800.00**	**3,615.00**	**0.00**	**4,097.00**	**0.00**	**0.00**	**4,097.00**	**1,703.00**	**(482.00)**	**113.33 %**	**(13.33 %)**
65YF10	Full Fringe Benefit Distr Expe	487.00	134.40	0.00	134.40	0.00	0.00	134.40	352.60	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**487.00**	**134.40**	**0.00**	**134.40**	**0.00**	**0.00**	**134.40**	**352.60**	**0.00**	**100.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	2,733.57	0.00	0.00	2,733.57	(2,733.57)	(2,733.57)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	386.29	0.00	0.00	386.29	(386.29)	(386.29)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	93.92	0.00	0.00	93.92	(93.92)	(93.92)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	3,537.60	0.00	0.00	0.00	0.00	0.00	1,000.00	3,537.60	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**3,537.60**	**0.00**	**3,813.78**	**0.00**	**0.00**	**3,813.78**	**(2,813.78)**	**(276.18)**	**107.81 %**	**(7.81 %)**
****Total Direct Cost Expenditures**		**7,287.00**	**7,287.00**	**0.00**	**8,045.18**	**0.00**	**0.00**	**8,045.18**	**(758.18)**	**(758.18)**	**110.40 %**	**(10.40 %)**
7603	F&A Expenditures	3,279.00	3,279.00	0.00	(26.30)	0.00	0.00	(26.30)	3,305.30	3,305.30	(0.80 %)	100.80 %
760300	F&A Expenditures	0.00	0.00	0.00	173.83	0.00	0.00	173.83	(173.83)	(173.83)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,279.00**	**3,279.00**	**0.00**	**147.53**	**0.00**	**0.00**	**147.53**	**3,131.47**	**3,131.47**	**4.50 %**	**95.50 %**
****Total Indirect Cost Expenditures**		**3,279.00**	**3,279.00**	**0.00**	**147.53**	**0.00**	**0.00**	**147.53**	**3,131.47**	**3,131.47**	**4.50 %**	**95.50 %**
*****Total Expenditures**		**10,566.00**	**10,566.00**	**0.00**	**8,192.71**	**0.00**	**0.00**	**8,192.71**	**2,373.29**	**2,373.29**	**77.54 %**	**22.46 %**
Revenue												
5310	Corporate Grant & Contracts	10,566.00	10,566.00	0.00	10,566.00	0.00	0.00	10,566.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(2,373.29)	0.00	0.00	(2,373.29)	2,373.29	2,373.29	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,566.00**	**10,566.00**	**0.00**	**8,192.71**	**0.00**	**0.00**	**8,192.71**	**2,373.29**	**2,373.29**	**77.54 %**	**22.46 %**
*****Total Revenue**		**10,566.00**	**10,566.00**	**0.00**	**8,192.71**	**0.00**	**0.00**	**8,192.71**	**2,373.29**	**2,373.29**	**77.54 %**	**22.46 %**

Grant 14B180 - Floratrack for Poinsettia
Status: Active
Type: Contract
Fund 14B181 - Floratrack for Poinsettia
FMGR: Fisher , Paul R

PI:	Fisher , Paul R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Paul Ecke Poinsetta Ranch, Inc.	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/1999 - 12/31/2002	Rev Account:	531000				

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	256.00	0.00	0.00	256.00	(256.00)	(256.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,818.38	0.00	0.00	2,818.38	(2,818.38)	(2,818.38)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	0.00	316.00	(316.00)	(316.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**3,390.38**	**0.00**	**0.00**	**3,390.38**	**1,109.62**	**1,109.62**	**75.34 %**	**24.66 %**
65YF10	Full Fringe Benefit Distr Expe	516.00	516.00	0.00	21.50	0.00	0.00	21.50	494.50	494.50	4.17 %	95.83 %
***Total: 65 - Fringe Benefits**		**516.00**	**516.00**	**0.00**	**21.50**	**0.00**	**0.00**	**21.50**	**494.50**	**494.50**	**4.17 %**	**95.83 %**
7103	Conference-Registration Fees	0.00	0.00	0.00	827.81	0.00	0.00	827.81	(827.81)	(827.81)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	412.66	0.00	0.00	412.66	(412.66)	(412.66)	0.00 %	0.00 %
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,093.11	0.00	0.00	1,093.11	(1,093.11)	(1,093.11)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	73.53	0.00	0.00	73.53	(73.53)	(73.53)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	13.02	0.00	0.00	13.02	(13.02)	(13.02)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	237.42	0.00	0.00	237.42	(237.42)	(237.42)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	253.15	0.00	0.00	253.15	(253.15)	(253.15)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	116.00	0.00	0.00	116.00	(116.00)	(116.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,009.00	1,009.00	0.00	0.00	0.00	0.00	0.00	1,009.00	1,009.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,509.00**	**1,509.00**	**9.75**	**3,121.70**	**0.00**	**0.00**	**3,121.70**	**(1,612.70)**	**(1,612.70)**	**206.87 %**	**(106.87 %)**
****Total Direct Cost Expenditures**		**6,525.00**	**6,525.00**	**9.75**	**6,533.58**	**0.00**	**0.00**	**6,533.58**	**(8.58)**	**(8.58)**	**100.13 %**	**(0.13 %)**
*****Total Expenditures**		**6,525.00**	**6,525.00**	**9.75**	**6,533.58**	**0.00**	**0.00**	**6,533.58**	**(8.58)**	**(8.58)**	**100.13 %**	**(0.13 %)**
Revenue												
5310	Corporate Grant & Contracts	6,525.00	6,525.00	0.00	6,525.00	0.00	0.00	6,525.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	9.75	8.58	0.00	0.00	8.58	(8.58)	(8.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**6,525.00**	**6,525.00**	**9.75**	**6,533.58**	**0.00**	**0.00**	**6,533.58**	**(8.58)**	**(8.58)**	**100.13 %**	**(0.13 %)**
*****Total Revenue**		**6,525.00**	**6,525.00**	**9.75**	**6,533.58**	**0.00**	**0.00**	**6,533.58**	**(8.58)**	**(8.58)**	**100.13 %**	**(0.13 %)**

Grant 14B182 - Development of Hybrid Melons
Status: Active
Type: Contract
Fund 14B182 - Development of Hybrid Melons
FMGR: Loy , James Brent

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1998 - 10/31/2003		Rev Account:	531000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	8,503.69	0.00	0.00	8,503.69	(8,503.69)	(8,503.69)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,851.82	0.00	0.00	5,851.82	(5,851.82)	(5,851.82)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	840.59	0.00	0.00	840.59	(840.59)	(840.59)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,080.00	7,696.00	0.00	0.00	0.00	0.00	0.00	9,080.00	7,696.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**16,580.00**	**15,196.00**	**0.00**	**15,196.10**	**0.00**	**0.00**	**15,196.10**	**1,383.90**	**(0.10)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,304.00	0.00	3,087.35	0.00	0.00	3,087.35	332.65	216.65	93.44 %	6.56 %
***Total: 65 - Fringe Benefits**		**3,420.00**	**3,304.00**	**0.00**	**3,087.35**	**0.00**	**0.00**	**3,087.35**	**332.65**	**216.65**	**93.44 %**	**6.56 %**
711100	Supplies-General	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	625.38	0.00	0.00	625.38	(625.38)	(625.38)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,500.00**	**0.00**	**625.38**	**0.00**	**0.00**	**625.38**	**(625.38)**	**874.62**	**41.69 %**	**58.31 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,908.83**	**0.00**	**0.00**	**18,908.83**	**1,091.17**	**1,091.17**	**94.54 %**	**5.46 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,908.83**	**0.00**	**0.00**	**18,908.83**	**1,091.17**	**1,091.17**	**94.54 %**	**5.46 %**
Revenue												
5310	Corporate Grant & Contracts	20,000.00	20,000.00	0.00	12,000.00	0.00	0.00	12,000.00	8,000.00	8,000.00	60.00 %	40.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,908.83	0.00	0.00	6,908.83	(6,908.83)	(6,908.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**18,908.83**	**0.00**	**0.00**	**18,908.83**	**1,091.17**	**1,091.17**	**94.54 %**	**5.46 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**18,908.83**	**0.00**	**0.00**	**18,908.83**	**1,091.17**	**1,091.17**	**94.54 %**	**5.46 %**

Grant 14B185 - Lotus Website Development
Status: Active
Type: Other
Fund 14B185 - Lotus Website Development
FMGR: Sohl , Jeffrey E

PI:	Sohl , Jeffrey E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Lotus Development Corp		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	PO#157040	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/1999 - 02/28/2002		Rev Account:	531000			

Org UEDSJS - PI Jeff Sohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,109.00	29,374.00	0.00	0.00	0.00	0.00	0.00	30,109.00	29,374.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	5,300.00	0.00	0.00	5,300.00	(5,300.00)	(5,300.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,580.00	0.00	0.00	4,580.00	(4,580.00)	(4,580.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,880.95	0.00	0.00	1,880.95	(1,880.95)	(1,880.95)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,626.00	0.00	0.00	1,626.00	(1,626.00)	(1,626.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,840.00	8,840.00	0.00	0.00	0.00	0.00	0.00	8,840.00	8,840.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**38,949.00**	**38,214.00**	**0.00**	**13,386.95**	**0.00**	**0.00**	**13,386.95**	**25,562.05**	**24,827.05**	**35.03 %**	**64.97 %**
65YF10	Full Fringe Benefit Distr Expe	2,529.00	2,264.00	0.00	603.19	0.00	0.00	603.19	1,925.81	1,660.81	26.64 %	73.36 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	384.72	0.00	0.00	384.72	(384.72)	(384.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,529.00**	**2,264.00**	**0.00**	**987.91**	**0.00**	**0.00**	**987.91**	**1,541.09**	**1,276.09**	**43.64 %**	**56.36 %**
7101	Out of State Travel	0.00	0.00	0.00	150.52	0.00	0.00	150.52	(150.52)	(150.52)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	591.87	0.00	0.00	591.87	(591.87)	(591.87)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10.25	0.00	0.00	10.25	(10.25)	(10.25)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	918.85	0.00	0.00	918.85	(918.85)	(918.85)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	67.45	0.00	0.00	67.45	(67.45)	(67.45)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	722.00	12,951.56	0.00	0.00	0.00	0.00	0.00	722.00	12,951.56	0.00 %	100.00 %
***Total: 71 - Support**		**722.00**	**12,951.56**	**0.00**	**1,738.94**	**0.00**	**0.00**	**1,738.94**	**(1,016.94)**	**11,212.62**	**13.43 %**	**86.57 %**
****Total Direct Cost Expenditures**		**42,200.00**	**53,429.56**	**0.00**	**16,113.80**	**0.00**	**0.00**	**16,113.80**	**26,086.20**	**37,315.76**	**30.16 %**	**69.84 %**
*****Total Expenditures**		**42,200.00**	**53,429.56**	**0.00**	**16,113.80**	**0.00**	**0.00**	**16,113.80**	**26,086.20**	**37,315.76**	**30.16 %**	**69.84 %**
Revenue												
5310	Corporate Grant & Contracts	42,200.00	53,429.56	0.00	53,429.56	0.00	0.00	53,429.56	(11,229.56)	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(37,315.76)	0.00	0.00	(37,315.76)	37,315.76	37,315.76	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**42,200.00**	**53,429.56**	**0.00**	**16,113.80**	**0.00**	**0.00**	**16,113.80**	**26,086.20**	**37,315.76**	**30.16 %**	**69.84 %**
*****Total Revenue**		**42,200.00**	**53,429.56**	**0.00**	**16,113.80**	**0.00**	**0.00**	**16,113.80**	**26,086.20**	**37,315.76**	**30.16 %**	**69.84 %**

Grant 14B186 - Lotus Venture Forms
Status: Active
Type: Other
Fund 14B186 - Lotus Venture Forms
FMGR: Sohl , Jeffrey E

PI:	Sohl , Jeffrey E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Lotus Development Corp		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	PO#157040	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/1999 - 02/28/2002		Rev Account:	531000			

Org UEDSJS - PI Jeff Sohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	4,769.04	0.00	0.00	4,769.04	(4,769.04)	(4,769.04)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,500.00**	**13,500.00**	**0.00**	**4,769.04**	**0.00**	**0.00**	**4,769.04**	**8,730.96**	**8,730.96**	**35.33 %**	**64.67 %**
65YF10	Full Fringe Benefit Distr Expe	1,134.00	1,134.00	0.00	1,764.53	0.00	0.00	1,764.53	(630.53)	(630.53)	155.60 %	(55.60 %)
***Total: 65 - Fringe Benefits**		**1,134.00**	**1,134.00**	**0.00**	**1,764.53**	**0.00**	**0.00**	**1,764.53**	**(630.53)**	**(630.53)**	**155.60 %**	**(55.60 %)**
71CZ	Other Expenses-Deductions	866.00	866.00	0.00	0.00	0.00	0.00	0.00	866.00	866.00	0.00 %	100.00 %
***Total: 71 - Support**		**866.00**	**866.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**866.00**	**866.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**15,500.00**	**15,500.00**	**0.00**	**6,533.57**	**0.00**	**0.00**	**6,533.57**	**8,966.43**	**8,966.43**	**42.15 %**	**57.85 %**
*****Total Expenditures**		**15,500.00**	**15,500.00**	**0.00**	**6,533.57**	**0.00**	**0.00**	**6,533.57**	**8,966.43**	**8,966.43**	**42.15 %**	**57.85 %**
Revenue												
5310	Corporate Grant & Contracts	15,500.00	15,500.00	0.00	15,000.00	0.00	0.00	15,000.00	500.00	500.00	96.77 %	3.23 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(8,466.43)	0.00	0.00	(8,466.43)	8,466.43	8,466.43	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**15,500.00**	**15,500.00**	**0.00**	**6,533.57**	**0.00**	**0.00**	**6,533.57**	**8,966.43**	**8,966.43**	**42.15 %**	**57.85 %**
*****Total Revenue**		**15,500.00**	**15,500.00**	**0.00**	**6,533.57**	**0.00**	**0.00**	**6,533.57**	**8,966.43**	**8,966.43**	**42.15 %**	**57.85 %**

Grant 14B187 - Equipment & Supplies NE Grows
Fund 14B187 - Equipment & Supplies NE Grows

Status: Active
FMGR: Marriott , Bruce A

Type: Grant

PI:	Marriott , Bruce A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New England Grows, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/28/1999 - 01/28/2002		Rev Account:	531000			

Org UXAGBM - PI Bruce Marriott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	324.00	0.00	324.00	0.00	0.00	324.00	(324.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,812.63	0.00	0.00	2,812.63	(2,812.63)	(2,812.63)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	205.20	0.00	0.00	205.20	(205.20)	(205.20)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,778.28	0.00	0.00	1,778.28	(1,778.28)	(1,778.28)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	584.25	0.00	0.00	584.25	(584.25)	(584.25)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	218.33	0.00	0.00	218.33	(218.33)	(218.33)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	468.35	0.00	0.00	468.35	(468.35)	(468.35)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,000.00	5,102.28	0.00	0.00	0.00	0.00	0.00	9,000.00	5,102.28	0.00 %	100.00 %
***Total: 71 - Support**		**10,000.00**	**6,426.28**	**0.00**	**6,391.04**	**0.00**	**0.00**	**6,391.04**	**3,608.96**	**35.24**	**99.45 %**	**0.55 %**
7400	Capitalizable Equipment	0.00	3,573.72	0.00	3,573.72	0.00	0.00	3,573.72	(3,573.72)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,573.72**	**0.00**	**3,573.72**	**0.00**	**0.00**	**3,573.72**	**(3,573.72)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**0.00**	**9,964.76**	**35.24**	**35.24**	**99.65 %**	**0.35 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**0.00**	**9,964.76**	**35.24**	**35.24**	**99.65 %**	**0.35 %**
Revenue												
5310	Corporate Grant & Contracts	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(35.24)	0.00	0.00	(35.24)	35.24	35.24	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**0.00**	**9,964.76**	**35.24**	**35.24**	**99.65 %**	**0.35 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,964.76**	**0.00**	**0.00**	**9,964.76**	**35.24**	**35.24**	**99.65 %**	**0.35 %**

Grant 14B188 - Nir Analysis
Status: Active
Type: Contract
Fund 14B188 - Nir Analysis
FMGR: Martin , Mary E

PI:	Martin , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXMM			
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2003		Rev Account:	531000					

Org UZCXMM - PI Mary Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	1,886.00	0.00	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,886.00**	**1,886.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**1,886.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	159.94	0.00	0.00	159.94	(0.94)	(0.94)	100.59 %	(0.59 %)
***Total: 65 - Fringe Benefits**		**159.00**	**159.00**	**0.00**	**159.94**	**0.00**	**0.00**	**159.94**	**(0.94)**	**(0.94)**	**100.59 %**	**(0.59 %)**
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,046.00**	**2,046.00**	**0.00**	**2,045.94**	**0.00**	**0.00**	**2,045.94**	**0.06**	**0.06**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	645.00	645.00	0.00	650.03	0.00	0.00	650.03	(5.03)	(5.03)	100.78 %	(0.78 %)
***Total: 76 - F&A and Internal Allocations**		**645.00**	**645.00**	**0.00**	**650.03**	**0.00**	**0.00**	**650.03**	**(5.03)**	**(5.03)**	**100.78 %**	**(0.78 %)**
****Total Indirect Cost Expenditures**		**645.00**	**645.00**	**0.00**	**650.03**	**0.00**	**0.00**	**650.03**	**(5.03)**	**(5.03)**	**100.78 %**	**(0.78 %)**
*****Total Expenditures**		**2,691.00**	**2,691.00**	**0.00**	**2,695.97**	**0.00**	**0.00**	**2,695.97**	**(4.97)**	**(4.97)**	**100.18 %**	**(0.18 %)**
Revenue												
5310	Corporate Grant & Contracts	2,691.00	2,691.00	0.00	2,690.00	0.00	0.00	2,690.00	1.00	1.00	99.96 %	0.04 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5.97	0.00	0.00	5.97	(5.97)	(5.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,691.00**	**2,691.00**	**0.00**	**2,695.97**	**0.00**	**0.00**	**2,695.97**	**(4.97)**	**(4.97)**	**100.18 %**	**(0.18 %)**
*****Total Revenue**		**2,691.00**	**2,691.00**	**0.00**	**2,695.97**	**0.00**	**0.00**	**2,695.97**	**(4.97)**	**(4.97)**	**100.18 %**	**(0.18 %)**

Grant 14B190 - Miscellaneous Account
Status: Active
Type: Grant
Fund 14B190 - Miscellaneous Account
FMGR: Margolin , Aaron B

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CHK#9512	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	752.24	0.00	0.00	752.24	(752.24)	(752.24)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,400.25	0.00	0.00	1,400.25	(1,400.25)	(1,400.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,152.49**	**0.00**	**0.00**	**2,152.49**	**(2,152.49)**	**(2,152.49)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(34.61)	28.56	0.00	0.00	28.56	(28.56)	(28.56)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	34.61	34.61	0.00	0.00	34.61	(34.61)	(34.61)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**63.17**	**0.00**	**0.00**	**63.17**	**(63.17)**	**(63.17)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	70.42	0.00	0.00	70.42	(70.42)	(70.42)	0.00 %	0.00 %
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	0.00	5,295.00	5,295.00	0.00 %	100.00 %
7112	Research Supplies	1,480.00	1,480.00	0.00	500.00	0.00	0.00	500.00	980.00	980.00	33.78 %	66.22 %
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	0.00	6,811.00	6,811.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,586.00**	**13,586.00**	**0.00**	**1,570.42**	**0.00**	**0.00**	**1,570.42**	**12,015.58**	**12,015.58**	**11.56 %**	**88.44 %**
****Total Direct Cost Expenditures**		**13,586.00**	**13,586.00**	**0.00**	**3,786.08**	**0.00**	**0.00**	**3,786.08**	**9,799.92**	**9,799.92**	**27.87 %**	**72.13 %**
7603	F&A Expenditures	2,145.41	2,145.41	0.00	610.76	0.00	0.00	610.76	1,534.65	1,534.65	28.47 %	71.53 %
760300	F&A Expenditures	2,133.92	2,133.92	0.00	581.81	0.00	0.00	581.81	1,552.11	1,552.11	27.26 %	72.74 %
***Total: 76 - F&A and Internal Allocations**		**4,279.33**	**4,279.33**	**0.00**	**1,192.57**	**0.00**	**0.00**	**1,192.57**	**3,086.76**	**3,086.76**	**27.87 %**	**72.13 %**
****Total Indirect Cost Expenditures**		**4,279.33**	**4,279.33**	**0.00**	**1,192.57**	**0.00**	**0.00**	**1,192.57**	**3,086.76**	**3,086.76**	**27.87 %**	**72.13 %**
*****Total Expenditures**		**17,865.33**	**17,865.33**	**0.00**	**4,978.65**	**0.00**	**0.00**	**4,978.65**	**12,886.68**	**12,886.68**	**27.87 %**	**72.13 %**
Revenue												
5310	Corporate Grant & Contracts	8,956.41	8,956.41	0.00	15,108.51	0.00	0.00	15,108.51	(6,152.10)	(6,152.10)	168.69 %	(68.69 %)
531000	US Corporate Grants & Contracts	6,962.92	6,962.92	0.00	(10,129.86)	0.00	0.00	(10,129.86)	17,092.78	17,092.78	(145.48 %)	245.48 %
***Total: 53 - Sponsored Programs**		**15,919.33**	**15,919.33**	**0.00**	**4,978.65**	**0.00**	**0.00**	**4,978.65**	**10,940.68**	**10,940.68**	**31.27 %**	**68.73 %**
*****Total Revenue**		**15,919.33**	**15,919.33**	**0.00**	**4,978.65**	**0.00**	**0.00**	**4,978.65**	**10,940.68**	**10,940.68**	**31.27 %**	**68.73 %**

Grant 14B191 - Fast Ethernet
Status: Active
Type: Consortium
Fund 14B191 - Fast Ethernet
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	0.00	4,655.00	(4,655.00)	(4,655.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,063.40	0.00	0.00	25,063.40	(25,063.40)	(25,063.40)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,267.00	0.00	0.00	5,267.00	(5,267.00)	(5,267.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,097.10	0.00	0.00	15,097.10	(15,097.10)	(15,097.10)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	11,305.57	223,952.63	0.00	0.00	223,952.63	(223,952.63)	(223,952.63)	0.00 %	0.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	77,400.00	0.00	0.00	77,400.00	(77,400.00)	(77,400.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,327.64	116,293.70	0.00	0.00	116,293.70	(116,293.70)	(116,293.70)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	31,111.04	387,459.97	0.00	0.00	387,459.97	(387,459.97)	(387,459.97)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,200.87	0.00	0.00	1,200.87	(1,200.87)	(1,200.87)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**44,744.25**	**861,389.67**	**0.00**	**0.00**	**861,389.67**	**(861,388.67)**	**(861,388.67)**	**86138967.00 %**	**(86138867.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,545.89	95,467.68	0.00	0.00	95,467.68	(95,467.68)	(95,467.68)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,047.62	4,517.13	0.00	0.00	4,517.13	(4,517.13)	(4,517.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,593.51**	**99,984.81**	**0.00**	**0.00**	**99,984.81**	**(99,984.81)**	**(99,984.81)**	**0.00 %**	**0.00 %**
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	0.00	16,005.72	(16,005.72)	(16,005.72)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,604.71	8,544.70	0.00	0.00	8,544.70	(8,544.70)	(8,544.70)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	0.00	3,302.97	(3,302.97)	(3,302.97)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,367.50	2,102.16	0.00	0.00	2,102.16	(2,102.16)	(2,102.16)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	0.00	1,545.00	(1,545.00)	(1,545.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	0.00	1,122.50	(1,122.50)	(1,122.50)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	252.67	0.00	0.00	252.67	(252.67)	(252.67)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	0.00	63,578.83	(63,578.83)	(63,578.83)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	66.25	11,266.39	0.00	0.00	11,266.39	(11,266.39)	(11,266.39)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,523.48	0.00	0.00	3,523.48	(3,523.48)	(3,523.48)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	2,928.89	0.00	0.00	2,928.89	(2,928.89)	(2,928.89)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	0.00	235.37	(235.37)	(235.37)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	0.00	4,887.84	(4,887.84)	(4,887.84)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	92.71	932.28	0.00	0.00	932.28	(932.28)	(932.28)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,812.00	0.00	0.00	1,812.00	(1,812.00)	(1,812.00)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	0.00	1,135.00	(1,135.00)	(1,135.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	0.00	12,065.54	(12,065.54)	(12,065.54)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,442.17	963.96	0.00	5,406.13	(5,406.13)	(5,406.13)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	0.00	3,830.63	(3,830.63)	(3,830.63)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	106.16	1,176.76	0.00	0.00	1,176.76	(1,176.76)	(1,176.76)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	1.33	15.96	0.00	0.00	15.96	(15.96)	(15.96)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	75.52	579.93	0.00	0.00	579.93	(579.93)	(579.93)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	0.00	2,031.64	(2,031.64)	(2,031.64)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,840.31	0.00	0.00	3,840.31	(3,840.31)	(3,840.31)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,900,000.00**	**3,814.18**	**151,358.74**	**963.96**	**0.00**	**152,322.70**	**(152,322.70)**	**1,747,677.30**	**8.02 %**	**91.98 %**
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	0.00	14,693.00	(14,693.00)	(14,693.00)	0.00 %	0.00 %

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet
Status: Active
FMGR: Lenharth , William H
Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**14,693.00**	**0.00**	**0.00**	**14,693.00**	**(14,693.00)**	**(14,693.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	0.00	35,068.17	(35,068.17)	(35,068.17)	0.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	0.00	17,212.35	0.00	0.00	17,212.35	(17,212.35)	(17,212.35)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**52,280.52**	**0.00**	**0.00**	**52,280.52**	**(52,280.52)**	**(52,280.52)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	551,377.63	551,377.63	0.00	0.00	551,377.63	(551,377.63)	(551,377.63)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**551,377.63**	**551,377.63**	**0.00**	**0.00**	**551,377.63**	**(551,377.63)**	**(551,377.63)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1,900,001.00**	**604,529.57**	**1,731,084.37**	**963.96**	**0.00**	**1,732,048.33**	**(1,732,047.33)**	**167,952.67**	**91.16 %**	**8.84 %**
7603	F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	0.00	73,314.93	(73,314.93)	(73,314.93)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	5,255.18	44,656.06	0.00	0.00	44,656.06	(44,656.06)	(44,656.06)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**5,255.18**	**117,970.99**	**0.00**	**0.00**	**117,970.99**	**(117,970.99)**	**(117,970.99)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**5,255.18**	**117,970.99**	**0.00**	**0.00**	**117,970.99**	**(117,970.99)**	**(117,970.99)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1,900,001.00**	**609,784.75**	**1,849,055.36**	**963.96**	**0.00**	**1,850,019.32**	**(1,850,018.32)**	**49,981.68**	**97.37 %**	**2.63 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	0.00	1,153,193.96	(1,153,192.96)	(1,153,192.96)	115319396.00 %	(115319296.00 %)
531000	US Corporate Grants & Contracts	0.00	35,100.00	(4,179.00)	696,225.00	0.00	0.00	696,225.00	(696,225.00)	(661,125.00)	1983.55 %	(1883.55 %)
531300	Program Income-General	0.00	0.00	(982.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**35,101.00**	**(5,161.00)**	**1,849,418.96**	**0.00**	**0.00**	**1,849,418.96**	**(1,849,417.96)**	**(1,814,317.96)**	**5268.85 %**	**(5168.85 %)**
*****Total Revenue**		**1.00**	**35,101.00**	**(5,161.00)**	**1,849,418.96**	**0.00**	**0.00**	**1,849,418.96**	**(1,849,417.96)**	**(1,814,317.96)**	**5268.85 %**	**(5168.85 %)**

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	37,688.89	419,393.00	0.00	0.00	419,393.00	(419,393.00)	(419,393.00)	0.00 %	0.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	9,060.00	0.00	0.00	9,060.00	(9,060.00)	(9,060.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	3,963.00	83,915.00	0.00	0.00	83,915.00	(83,915.00)	(83,915.00)	0.00 %	0.00 %
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	100.98	2,138.27	0.00	0.00	2,138.27	(2,138.27)	(2,138.27)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	547.25	0.00	0.00	547.25	(547.25)	(547.25)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,016.00	18,509.66	0.00	0.00	18,509.66	(18,509.66)	(18,509.66)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	484.47	25,701.22	0.00	0.00	25,701.22	(25,701.22)	(25,701.22)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	499.51	0.00	0.00	499.51	(499.51)	(499.51)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**44,253.34**	**561,013.91**	**0.00**	**0.00**	**561,013.91**	**(561,012.91)**	**(561,012.91)**	**56101391.00 %**	**(56101291.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	19,820.87	185,197.65	0.00	0.00	185,197.65	(185,197.65)	(185,197.65)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	825.44	1,381.75	0.00	0.00	1,381.75	(1,381.75)	(1,381.75)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**20,646.31**	**186,579.40**	**0.00**	**0.00**	**186,579.40**	**(186,579.40)**	**(186,579.40)**	**0.00 %**	**0.00 %**
71	Support	0.00	3,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	0.00	578.83	(578.83)	(578.83)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	7.30	190.48	0.00	0.00	190.48	(190.48)	(190.48)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	651.52	0.00	0.00	651.52	(651.52)	(651.52)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,142.92	1,802.37	0.00	0.00	1,802.37	(1,802.37)	(1,802.37)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	0.00	11,075.28	(11,075.28)	(11,075.28)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	111.79	2,605.92	0.00	0.00	2,605.92	(2,605.92)	(2,605.92)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	0.00	139,346.00	(139,346.00)	(139,346.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	2,092.73	31,057.05	0.00	0.00	31,057.05	(31,057.05)	(31,057.05)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	4,104.64	0.00	0.00	4,104.64	(4,104.64)	(4,104.64)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	9,059.35	10,384.04	0.00	0.00	10,384.04	(10,384.04)	(10,384.04)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	0.00	199.00	(199.00)	(199.00)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	0.00	203.91	0.00	0.00	203.91	(203.91)	(203.91)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	0.00	2,717.38	(2,717.38)	(2,717.38)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	18.88	176.63	0.00	0.00	176.63	(176.63)	(176.63)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,710.18	0.00	0.00	2,710.18	(2,710.18)	(2,710.18)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,064.50	0.00	0.00	2,064.50	(2,064.50)	(2,064.50)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	0.00	24,982.15	(24,982.15)	(24,982.15)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	451.43	14,776.67	693.60	0.00	15,470.27	(15,470.27)	(15,470.27)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	0.00	1,428.25	(1,428.25)	(1,428.25)	0.00 %	0.00 %
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	114.36	552.06	0.00	0.00	552.06	(552.06)	(552.06)	0.00 %	0.00 %
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	0.00	6,709.12	(6,709.12)	(6,709.12)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	69.35	1,322.35	0.00	0.00	1,322.35	(1,322.35)	(1,322.35)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	0.00	20,015.07	(20,015.07)	(20,015.07)	0.00 %	0.00 %
718000	Telecom-General	0.00	40.00	244.71	12,029.44	2,222.78	0.00	14,252.22	(14,252.22)	(14,212.22)	35630.55 %	(35530.55 %)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,194.12	14,088.54	0.00	0.00	14,088.54	(14,088.54)	(14,088.54)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	21.08	298.65	0.00	0.00	298.65	(298.65)	(298.65)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	0.00	22,501.85	(22,501.85)	(22,501.85)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	624.98	0.00	0.00	624.98	(624.98)	(624.98)	0.00 %	0.00 %

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	0.00	25,001.20	(25,001.20)	(25,001.20)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	0.00	11,085.00	(11,085.00)	(11,085.00)	0.00 %	0.00 %
71C500	Taxes	0.00	0.00	14,536.00	25,349.00	0.00	0.00	25,349.00	(25,349.00)	(25,349.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,100,040.00**	**29,064.02**	**396,142.06**	**2,916.38**	**0.00**	**399,058.44**	**(399,058.44)**	**2,700,981.56**	**12.87 %**	**87.13 %**
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	0.00	1,262.50	(1,262.50)	(1,262.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,262.50**	**0.00**	**0.00**	**1,262.50**	**(1,262.50)**	**(1,262.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	0.00	43,903.90	(43,903.90)	(43,903.90)	0.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	0.00	18,383.00	0.00	0.00	18,383.00	(18,383.00)	(18,383.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**62,286.90**	**0.00**	**0.00**	**62,286.90**	**(62,286.90)**	**(62,286.90)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	0.00	0.00	(11,642.00)	(11,642.00)	0.00 %	100.00 %
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	474,479.59	474,479.59	0.00	0.00	474,479.59	(474,479.59)	(474,479.59)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(11,642.00)**	**(11,642.00)**	**474,479.59**	**474,479.59**	**0.00**	**0.00**	**474,479.59**	**(486,121.59)**	**(486,121.59)**	**(4075.58 %)**	**4175.58 %**
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	11,642.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**11,642.00**	**11,642.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**11,642.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**3,100,041.00**	**568,443.26**	**1,693,406.36**	**2,916.38**	**0.00**	**1,696,322.74**	**(1,696,321.74)**	**1,403,718.26**	**54.72 %**	**45.28 %**
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	0.00	1,334.00	(1,334.00)	(1,334.00)	0.00 %	0.00 %
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	0.00	61,126.53	(61,126.53)	(61,126.53)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	8,996.19	59,333.24	0.00	0.00	59,333.24	(59,333.24)	(59,333.24)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**8,996.19**	**121,793.77**	**0.00**	**0.00**	**121,793.77**	**(121,793.77)**	**(121,793.77)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**8,996.19**	**121,793.77**	**0.00**	**0.00**	**121,793.77**	**(121,793.77)**	**(121,793.77)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**3,100,041.00**	**577,439.45**	**1,815,200.13**	**2,916.38**	**0.00**	**1,818,116.51**	**(1,818,115.51)**	**1,281,924.49**	**58.65 %**	**41.35 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	0.00	1,135,984.52	(1,135,983.52)	(1,135,983.52)	113598452.00 %	(113598352.00 %)
531000	US Corporate Grants & Contracts	0.00	26,155.00	16,176.00	674,049.25	0.00	0.00	674,049.25	(674,049.25)	(647,894.25)	2577.13 %	(2477.13 %)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	0.00	4,700.00	(4,700.00)	(4,700.00)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	(880.00)	(4,700.00)	0.00	0.00	(4,700.00)	4,700.00	4,700.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**26,156.00**	**15,296.00**	**1,810,033.77**	**0.00**	**0.00**	**1,810,033.77**	**(1,810,032.77)**	**(1,783,877.77)**	**6920.15 %**	**(6820.15 %)**
*****Total Revenue**		**1.00**	**26,156.00**	**15,296.00**	**1,810,033.77**	**0.00**	**0.00**	**1,810,033.77**	**(1,810,032.77)**	**(1,783,877.77)**	**6920.15 %**	**(6820.15 %)**

Grant 14B193 - Ethernet Training
Status: Active
Type: Consortium
Fund 14B193 - Ethernet Training
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B194 - Full Duplex
Status: Active
Type: Consortium
Fund 14B194 - Full Duplex
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)	0.00 %	100.00 %
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(1,794,000.00)	(1,794,000.00)	0.00	0.00	(1,794,000.00)	1,794,000.00	1,794,000.00	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(1,794,000.00)**	**(1,794,000.00)**	**(1,794,000.00)**	**(1,794,000.00)**	**0.00**	**0.00**	**(1,794,000.00)**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	1,794,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**1,794,000.00**	**1,794,000.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**1,794,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**(1,794,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	0.00	846,173.00	(846,172.00)	(846,172.00)	84617300.00 %	(84617200.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	(846,173.00)	(846,173.00)	0.00	0.00	(846,173.00)	846,173.00	846,173.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**(846,173.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**(846,173.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B195 - Cad Consulting
Status: Active
Type: Consortium
Fund 14B195 - Cad Consulting
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B196 - Token Ring
Status: Active
Type: Consortium
Fund 14B196 - Token Ring
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	0.00	9,066.75	(9,066.75)	(9,066.75)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,833.00	0.00	0.00	3,833.00	(3,833.00)	(3,833.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	0.00	4,929.07	(4,929.07)	(4,929.07)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	0.00	5,408.39	(5,408.39)	(5,408.39)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**23,237.21**	**0.00**	**0.00**	**23,237.21**	**(23,236.21)**	**(23,236.21)**	**2323721.00 %**	**(2323621.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	0.00	2,096.42	(2,096.42)	(2,096.42)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,096.42**	**0.00**	**0.00**	**2,096.42**	**(2,096.42)**	**(2,096.42)**	**0.00 %**	**0.00 %**
7140	Postage	0.00	0.00	0.00	127.51	0.00	0.00	127.51	(127.51)	(127.51)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	0.00	1,365.56	(1,365.56)	(1,365.56)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,493.07**	**0.00**	**0.00**	**1,493.07**	**(1,493.07)**	**(1,493.07)**	**0.00 %**	**0.00 %**
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	0.00	4,554.00	(4,554.00)	(4,554.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**4,554.00**	**0.00**	**0.00**	**4,554.00**	**(4,554.00)**	**(4,554.00)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	22,920.20	22,920.20	0.00	0.00	22,920.20	(22,920.20)	(22,920.20)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**22,920.20**	**22,920.20**	**0.00**	**0.00**	**22,920.20**	**(22,920.20)**	**(22,920.20)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**22,920.20**	**54,300.90**	**0.00**	**0.00**	**54,300.90**	**(54,299.90)**	**(54,299.90)**	**5430090.00 %**	**(5429990.00 %)**
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	0.00	3,138.10	(3,138.10)	(3,138.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**0.00**	**3,138.10**	**(3,138.10)**	**(3,138.10)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,138.10**	**0.00**	**0.00**	**3,138.10**	**(3,138.10)**	**(3,138.10)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**22,920.20**	**57,439.00**	**0.00**	**0.00**	**57,439.00**	**(57,438.00)**	**(57,438.00)**	**5743900.00 %**	**(5743800.00 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	0.00	41,884.00	(41,883.00)	(41,883.00)	4188400.00 %	(4188300.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	15,555.00	15,555.00	0.00	0.00	15,555.00	(15,555.00)	(15,555.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**15,555.00**	**57,439.00**	**0.00**	**0.00**	**57,439.00**	**(57,438.00)**	**(57,438.00)**	**5743900.00 %**	**(5743800.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**15,555.00**	**57,439.00**	**0.00**	**0.00**	**57,439.00**	**(57,438.00)**	**(57,438.00)**	**5743900.00 %**	**(5743800.00 %)**

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol
Status: Active
FMGR: Lenharth , William H
Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,050.00	0.00	0.00	49,050.00	(49,050.00)	(49,050.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,133.00	0.00	0.00	2,133.00	(2,133.00)	(2,133.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,942.40	20,359.40	0.00	0.00	20,359.40	(20,359.40)	(20,359.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	5,191.62	184,103.66	0.00	0.00	184,103.66	(184,103.66)	(184,103.66)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,102.00	0.00	0.00	14,102.00	(14,102.00)	(14,102.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,768.88	86,323.94	0.00	0.00	86,323.94	(86,323.94)	(86,323.94)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	11,790.50	273,334.74	0.00	0.00	273,334.74	(273,334.74)	(273,334.74)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,652.71	0.00	0.00	1,652.71	(1,652.71)	(1,652.71)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**22,693.40**	**631,059.45**	**0.00**	**0.00**	**631,059.45**	**(631,058.45)**	**(631,058.45)**	**63105945.00 %**	**(63105845.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,265.70	73,896.42	0.00	0.00	73,896.42	(73,896.42)	(73,896.42)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,282.59	3,403.76	0.00	0.00	3,403.76	(3,403.76)	(3,403.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**5,548.29**	**77,300.18**	**0.00**	**0.00**	**77,300.18**	**(77,300.18)**	**(77,300.18)**	**0.00 %**	**0.00 %**
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	0.00	26.40	(26.40)	(26.40)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	0.00	1.52	(1.52)	(1.52)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	0.00	24,110.15	(24,110.15)	(24,110.15)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	4,539.96	0.00	0.00	4,539.96	(4,539.96)	(4,539.96)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	0.00	5,199.40	(5,199.40)	(5,199.40)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	2,943.94	0.00	0.00	2,943.94	(2,943.94)	(2,943.94)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	0.00	15,635.89	(15,635.89)	(15,635.89)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	(2,739.72)	0.00	0.00	(2,739.72)	2,739.72	2,739.72	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	(447.02)	0.00	0.00	(447.02)	447.02	447.02	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	0.00	7.98	(7.98)	(7.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	0.00	1,140.61	(1,140.61)	(1,140.61)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	507.42	0.00	0.00	507.42	(507.42)	(507.42)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,445.00	0.00	0.00	2,445.00	(2,445.00)	(2,445.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	0.00	4,589.29	(4,589.29)	(4,589.29)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	100.65	1,058.42	0.00	0.00	1,058.42	(1,058.42)	(1,058.42)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.48	207.88	0.00	0.00	207.88	(207.88)	(207.88)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	0.00	4,156.06	(4,156.06)	(4,156.06)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	521.65	0.00	0.00	521.65	(521.65)	(521.65)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,350,000.00**	**102.13**	**74,234.83**	**0.00**	**0.00**	**74,234.83**	**(74,234.83)**	**1,275,765.17**	**5.50 %**	**94.50 %**
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	0.00	10,797.50	(10,797.50)	(10,797.50)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	0.00	12,924.00	(12,924.00)	(12,924.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**23,721.50**	**0.00**	**0.00**	**23,721.50**	**(23,721.50)**	**(23,721.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	0.00	11,154.00	(11,154.00)	(11,154.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**11,154.00**	**0.00**	**0.00**	**11,154.00**	**(11,154.00)**	**(11,154.00)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(31,765.79)	(31,765.79)	0.00	0.00	(31,765.79)	31,765.79	31,765.79	0.00 %	0.00 %

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(31,765.79)**	**(31,765.79)**	**0.00**	**0.00**	**(31,765.79)**	**31,765.79**	**31,765.79**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1,350,001.00**	**(3,421.97)**	**785,704.17**	**0.00**	**0.00**	**785,704.17**	**(785,703.17)**	**564,296.83**	**58.20 %**	**41.80 %**
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	0.00	48,780.57	(48,780.57)	(48,780.57)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	2,834.37	32,966.66	0.00	0.00	32,966.66	(32,966.66)	(32,966.66)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**2,834.37**	**81,747.23**	**0.00**	**0.00**	**81,747.23**	**(81,747.23)**	**(81,747.23)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**2,834.37**	**81,747.23**	**0.00**	**0.00**	**81,747.23**	**(81,747.23)**	**(81,747.23)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1,350,001.00**	**(587.60)**	**867,451.40**	**0.00**	**0.00**	**867,451.40**	**(867,450.40)**	**482,549.60**	**64.26 %**	**35.74 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	0.00	538,401.00	(538,400.00)	(538,400.00)	53840100.00 %	(53840000.00 %)
531000	US Corporate Grants & Contracts	0.00	39,150.00	9,514.00	304,923.00	0.00	0.00	304,923.00	(304,923.00)	(265,773.00)	778.86 %	(678.86 %)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	0.00	20,665.00	(20,665.00)	(20,665.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**39,151.00**	**9,514.00**	**863,989.00**	**0.00**	**0.00**	**863,989.00**	**(863,988.00)**	**(824,838.00)**	**2206.81 %**	**(2106.81 %)**
*****Total Revenue**		**1.00**	**39,151.00**	**9,514.00**	**863,989.00**	**0.00**	**0.00**	**863,989.00**	**(863,988.00)**	**(824,838.00)**	**2206.81 %**	**(2106.81 %)**

Grant 14B198 - FDDI
Status: Active
Type: Consortium
Fund 14B198 - FDDI
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	0.00	3,583.03	(3,583.03)	(3,583.03)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**3,583.03**	**0.00**	**0.00**	**3,583.03**	**(3,582.03)**	**(3,582.03)**	**358303.00 %**	**(358203.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	0.00	1,289.91	(1,289.91)	(1,289.91)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,289.91**	**0.00**	**0.00**	**1,289.91**	**(1,289.91)**	**(1,289.91)**	**0.00 %**	**0.00 %**
7140	Postage	0.00	0.00	0.00	25.39	0.00	0.00	25.39	(25.39)	(25.39)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**25.39**	**0.00**	**0.00**	**25.39**	**(25.39)**	**(25.39)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	20,054.81	20,054.81	0.00	0.00	20,054.81	(20,054.81)	(20,054.81)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**20,054.81**	**20,054.81**	**0.00**	**0.00**	**20,054.81**	**(20,054.81)**	**(20,054.81)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**20,054.81**	**24,953.14**	**0.00**	**0.00**	**24,953.14**	**(24,952.14)**	**(24,952.14)**	**2495314.00 %**	**(2495214.00 %)**
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	0.00	489.86	(489.86)	(489.86)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**0.00**	**489.86**	**(489.86)**	**(489.86)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.86**	**0.00**	**0.00**	**489.86**	**(489.86)**	**(489.86)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**20,054.81**	**25,443.00**	**0.00**	**0.00**	**25,443.00**	**(25,442.00)**	**(25,442.00)**	**2544300.00 %**	**(2544200.00 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	0.00	20,485.00	(20,484.00)	(20,484.00)	2048500.00 %	(2048400.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	4,958.00	4,958.00	0.00	0.00	4,958.00	(4,958.00)	(4,958.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**4,958.00**	**25,443.00**	**0.00**	**0.00**	**25,443.00**	**(25,442.00)**	**(25,442.00)**	**2544300.00 %**	**(2544200.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**4,958.00**	**25,443.00**	**0.00**	**0.00**	**25,443.00**	**(25,442.00)**	**(25,442.00)**	**2544300.00 %**	**(2544200.00 %)**

Grant 14B199 - Network Management
Status: Active
Type: Consortium
Fund 14B199 - Network Management
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,831.42	0.00	0.00	10,831.42	(10,831.42)	(10,831.42)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	0.00	13,752.62	(13,752.62)	(13,752.62)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**24,584.04**	**0.00**	**0.00**	**24,584.04**	**(24,583.04)**	**(24,583.04)**	**2458404.00 %**	**(2458304.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	0.00	909.84	(909.84)	(909.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**909.84**	**0.00**	**0.00**	**909.84**	**(909.84)**	**(909.84)**	**0.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	0.00	3,512.68	(3,512.68)	(3,512.68)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	11.87	0.00	0.00	11.87	(11.87)	(11.87)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	0.00	651.05	(651.05)	(651.05)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,575.60**	**0.00**	**0.00**	**4,575.60**	**(4,575.60)**	**(4,575.60)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	4,366.53	4,366.53	0.00	0.00	4,366.53	(4,366.53)	(4,366.53)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**4,366.53**	**4,366.53**	**0.00**	**0.00**	**4,366.53**	**(4,366.53)**	**(4,366.53)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**4,366.53**	**34,436.01**	**0.00**	**0.00**	**34,436.01**	**(34,435.01)**	**(34,435.01)**	**3443601.00 %**	**(3443501.00 %)**
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	0.00	3,006.99	(3,006.99)	(3,006.99)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**0.00**	**3,006.99**	**(3,006.99)**	**(3,006.99)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,006.99**	**0.00**	**0.00**	**3,006.99**	**(3,006.99)**	**(3,006.99)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**4,366.53**	**37,443.00**	**0.00**	**0.00**	**37,443.00**	**(37,442.00)**	**(37,442.00)**	**3744300.00 %**	**(3744200.00 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	0.00	26,775.00	(26,774.00)	(26,774.00)	2677500.00 %	(2677400.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	10,668.00	10,668.00	0.00	0.00	10,668.00	(10,668.00)	(10,668.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**10,668.00**	**37,443.00**	**0.00**	**0.00**	**37,443.00**	**(37,442.00)**	**(37,442.00)**	**3744300.00 %**	**(3744200.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**10,668.00**	**37,443.00**	**0.00**	**0.00**	**37,443.00**	**(37,442.00)**	**(37,442.00)**	**3744300.00 %**	**(3744200.00 %)**

Grant 14B200 - 10-Base-t
Status: Active
Type: Consortium
Fund 14B200 - 10-Base-t
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	764.80	9,921.70	0.00	0.00	9,921.70	(9,921.70)	(9,921.70)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,222.46	0.00	0.00	8,222.46	(8,222.46)	(8,222.46)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	513.00	20,438.66	0.00	0.00	20,438.66	(20,438.66)	(20,438.66)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**1,277.80**	**41,082.82**	**0.00**	**0.00**	**41,082.82**	**(41,081.82)**	**(41,081.82)**	**4108282.00 %**	**(4108182.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	282.98	4,552.19	0.00	0.00	4,552.19	(4,552.19)	(4,552.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**282.98**	**4,552.19**	**0.00**	**0.00**	**4,552.19**	**(4,552.19)**	**(4,552.19)**	**0.00 %**	**0.00 %**
71	Support	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00 %	100.00 %
7140	Postage	0.00	0.00	0.00	163.56	0.00	0.00	163.56	(163.56)	(163.56)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	1.36	6.38	0.00	0.00	6.38	(6.38)	(6.38)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	0.00	4,664.08	(4,664.08)	(4,664.08)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,275.29	0.00	0.00	2,275.29	(2,275.29)	(2,275.29)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	744.48	0.00	0.00	744.48	(744.48)	(744.48)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	295.04	0.00	0.00	295.04	(295.04)	(295.04)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.98	0.00	0.00	4.98	(4.98)	(4.98)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**100,000.00**	**25.65**	**8,153.81**	**0.00**	**0.00**	**8,153.81**	**(8,153.81)**	**91,846.19**	**8.15 %**	**91.85 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	295,932.31	295,932.31	0.00	0.00	295,932.31	(295,932.31)	(295,932.31)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**295,932.31**	**295,932.31**	**0.00**	**0.00**	**295,932.31**	**(295,932.31)**	**(295,932.31)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**100,001.00**	**297,518.74**	**349,721.13**	**0.00**	**0.00**	**349,721.13**	**(349,720.13)**	**(249,720.13)**	**349.72 %**	**(249.72 %)**
7603	F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	0.00	3,087.44	(3,087.44)	(3,087.44)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	158.65	2,291.43	0.00	0.00	2,291.43	(2,291.43)	(2,291.43)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**158.65**	**5,378.87**	**0.00**	**0.00**	**5,378.87**	**(5,378.87)**	**(5,378.87)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**158.65**	**5,378.87**	**0.00**	**0.00**	**5,378.87**	**(5,378.87)**	**(5,378.87)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**100,001.00**	**297,677.39**	**355,100.00**	**0.00**	**0.00**	**355,100.00**	**(355,099.00)**	**(255,099.00)**	**355.10 %**	**(255.10 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	0.00	200,600.00	(200,599.00)	(200,599.00)	20060000.00 %	(20059900.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	34,000.00	154,500.00	0.00	0.00	154,500.00	(154,500.00)	(154,500.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**34,000.00**	**355,100.00**	**0.00**	**0.00**	**355,100.00**	**(355,099.00)**	**(355,099.00)**	**35510000.00 %**	**(35509900.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**34,000.00**	**355,100.00**	**0.00**	**0.00**	**355,100.00**	**(355,099.00)**	**(355,099.00)**	**35510000.00 %**	**(35509900.00 %)**

Grant 14B201 - Atm
Status: Active
Type: Consortium
Fund 14B201 - Atm
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	0.00	20,800.00	(20,800.00)	(20,800.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	267.00	0.00	0.00	267.00	(267.00)	(267.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	15,346.00	0.00	0.00	15,346.00	(15,346.00)	(15,346.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	0.00	59,753.71	(59,753.71)	(59,753.71)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	0.00	14,362.34	(14,362.34)	(14,362.34)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	580.00	120,729.66	0.00	0.00	120,729.66	(120,729.66)	(120,729.66)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	0.00	681.78	(681.78)	(681.78)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**580.00**	**231,940.49**	**0.00**	**0.00**	**231,940.49**	**(231,939.49)**	**(231,939.49)**	**23194049.00 %**	**(23193949.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(274.70)	23,732.17	0.00	0.00	23,732.17	(23,732.17)	(23,732.17)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	274.70	274.70	0.00	0.00	274.70	(274.70)	(274.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**24,006.87**	**0.00**	**0.00**	**24,006.87**	**(24,006.87)**	**(24,006.87)**	**0.00 %**	**0.00 %**
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	0.00	6.90	(6.90)	(6.90)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	0.00	592.07	(592.07)	(592.07)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	0.00	47,829.93	(47,829.93)	(47,829.93)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	0.00	(19,706.59)	19,706.59	19,706.59	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	0.00	433.48	(433.48)	(433.48)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	521.51	0.00	0.00	521.51	(521.51)	(521.51)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	0.00	(375.10)	375.10	375.10	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	0.00	3,150.81	(3,150.81)	(3,150.81)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	0.00	407.11	(407.11)	(407.11)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.55	0.00	0.00	6.55	(6.55)	(6.55)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	0.00	9,290.49	(9,290.49)	(9,290.49)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	0.00	68.16	(68.16)	(68.16)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**400,000.00**	**0.00**	**49,725.32**	**0.00**	**0.00**	**49,725.32**	**(49,725.32)**	**350,274.68**	**12.43 %**	**87.57 %**
7211	Assistantships	0.00	0.00	0.00	17,695.50	0.00	0.00	17,695.50	(17,695.50)	(17,695.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**17,695.50**	**0.00**	**0.00**	**17,695.50**	**(17,695.50)**	**(17,695.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	0.00	12,357.24	(12,357.24)	(12,357.24)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**12,357.24**	**0.00**	**0.00**	**12,357.24**	**(12,357.24)**	**(12,357.24)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	198,233.71	198,233.71	0.00	0.00	198,233.71	(198,233.71)	(198,233.71)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**198,233.71**	**198,233.71**	**0.00**	**0.00**	**198,233.71**	**(198,233.71)**	**(198,233.71)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**400,001.00**	**198,813.71**	**533,959.13**	**0.00**	**0.00**	**533,959.13**	**(533,958.13)**	**(133,958.13)**	**133.49 %**	**(33.49 %)**
7603	F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	0.00	33,011.57	(33,011.57)	(33,011.57)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	58.00	561.10	0.00	0.00	561.10	(561.10)	(561.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**58.00**	**33,572.67**	**0.00**	**0.00**	**33,572.67**	**(33,572.67)**	**(33,572.67)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**58.00**	**33,572.67**	**0.00**	**0.00**	**33,572.67**	**(33,572.67)**	**(33,572.67)**	**0.00 %**	**0.00 %**

Grant 14B201 - Atm
Fund 14B201 - Atm
Status: Active
FMGR: Lenharth , William H
Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**1.00**	**400,001.00**	**198,871.71**	**567,531.80**	**0.00**	**0.00**	**567,531.80**	**(567,530.80)**	**(167,530.80)**	**141.88 %**	**(41.88 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	0.00	226,939.00	(226,938.00)	(226,938.00)	22693900.00 %	(22693800.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	90,206.00	162,892.00	0.00	0.00	162,892.00	(162,892.00)	(162,892.00)	0.00 %	0.00 %
5313	Program Income	0.00	0.00	0.00	26,150.80	0.00	0.00	26,150.80	(26,150.80)	(26,150.80)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	151,550.00	0.00	0.00	151,550.00	(151,550.00)	(151,550.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**90,206.00**	**567,531.80**	**0.00**	**0.00**	**567,531.80**	**(567,530.80)**	**(567,530.80)**	**56753180.00 %**	**(56753080.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**90,206.00**	**567,531.80**	**0.00**	**0.00**	**567,531.80**	**(567,530.80)**	**(567,530.80)**	**56753180.00 %**	**(56753080.00 %)**

Grant 14B202 - Dec Scsi
Status: Active
Type: Consortium
Fund 14B202 - Dec Scsi
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B203 - Fibre Channel
Status: Active
Type: Consortium
Fund 14B203 - Fibre Channel
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	(2,935.50)	143,173.38	0.00	0.00	143,173.38	(143,173.38)	(143,173.38)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,017.00	0.00	0.00	4,017.00	(4,017.00)	(4,017.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,942.40	96,100.54	0.00	0.00	96,100.54	(96,100.54)	(96,100.54)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,706.37	122,127.57	0.00	0.00	122,127.57	(122,127.57)	(122,127.57)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,275.00	0.00	0.00	2,275.00	(2,275.00)	(2,275.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	0.00	22,277.38	(22,277.38)	(22,277.38)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	4,587.93	117,590.70	0.00	0.00	117,590.70	(117,590.70)	(117,590.70)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	0.00	1,312.83	(1,312.83)	(1,312.83)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**7,301.20**	**508,874.40**	**0.00**	**0.00**	**508,874.40**	**(508,873.40)**	**(508,873.40)**	**50887440.00 %**	**(50887340.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	121.82	52,588.33	0.00	0.00	52,588.33	(52,588.33)	(52,588.33)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,927.81	1,927.81	0.00	0.00	1,927.81	(1,927.81)	(1,927.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**2,049.63**	**54,516.14**	**0.00**	**0.00**	**54,516.14**	**(54,516.14)**	**(54,516.14)**	**0.00 %**	**0.00 %**
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	0.00	19.90	(19.90)	(19.90)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	0.00	13,268.14	(13,268.14)	(13,268.14)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	9,016.19	0.00	0.00	9,016.19	(9,016.19)	(9,016.19)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	0.00	1,775.70	(1,775.70)	(1,775.70)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,246.52	0.00	0.00	1,246.52	(1,246.52)	(1,246.52)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	0.00	(6,468.27)	6,468.27	6,468.27	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	(4,008.00)	0.00	0.00	(4,008.00)	4,008.00	4,008.00	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	8.86	8.86	0.00	0.00	8.86	(8.86)	(8.86)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	264.00	264.00	0.00	0.00	264.00	(264.00)	(264.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	0.00	3,342.10	(3,342.10)	(3,342.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	608.99	4,360.62	0.00	0.00	4,360.62	(4,360.62)	(4,360.62)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,999.00	0.00	0.00	1,999.00	(1,999.00)	(1,999.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	0.00	578.76	(578.76)	(578.76)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	0.00	1,499.47	(1,499.47)	(1,499.47)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.91	622.92	0.00	0.00	622.92	(622.92)	(622.92)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	14.98	265.18	0.00	0.00	265.18	(265.18)	(265.18)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	0.00	2,866.70	(2,866.70)	(2,866.70)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.12	0.00	0.00	20.12	(20.12)	(20.12)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,050,000.00**	**948.74**	**30,677.91**	**0.00**	**0.00**	**30,677.91**	**(30,677.91)**	**1,019,322.09**	**2.92 %**	**97.08 %**
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	0.00	57,904.50	(57,904.50)	(57,904.50)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	0.00	26,600.00	(26,600.00)	(26,600.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**84,504.50**	**0.00**	**0.00**	**84,504.50**	**(84,504.50)**	**(84,504.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	0.00	24,015.00	(24,015.00)	(24,015.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,015.00**	**0.00**	**0.00**	**24,015.00**	**(24,015.00)**	**(24,015.00)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	138,988.71	138,988.71	0.00	0.00	138,988.71	(138,988.71)	(138,988.71)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**138,988.71**	**138,988.71**	**0.00**	**0.00**	**138,988.71**	**(138,988.71)**	**(138,988.71)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1,050,001.00**	**149,288.28**	**841,576.66**	**0.00**	**0.00**	**841,576.66**	**(841,575.66)**	**208,424.34**	**80.15 %**	**19.85 %**

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	0.00	50,440.30	(50,440.30)	(50,440.30)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	1,029.94	19,818.75	0.00	0.00	19,818.75	(19,818.75)	(19,818.75)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,029.94**	**70,259.05**	**0.00**	**0.00**	**70,259.05**	**(70,259.05)**	**(70,259.05)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,029.94**	**70,259.05**	**0.00**	**0.00**	**70,259.05**	**(70,259.05)**	**(70,259.05)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1,050,001.00**	**150,318.22**	**911,835.71**	**0.00**	**0.00**	**911,835.71**	**(911,834.71)**	**138,165.29**	**86.84 %**	**13.16 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	0.00	610,113.00	(610,112.00)	(610,112.00)	61011300.00 %	(61011200.00 %)
531000	US Corporate Grants & Contracts	0.00	13,500.00	38,767.00	293,081.00	0.00	0.00	293,081.00	(293,081.00)	(279,581.00)	2170.97 %	(2070.97 %)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	0.00	7,760.48	(7,760.48)	(7,760.48)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**13,501.00**	**38,767.00**	**910,954.48**	**0.00**	**0.00**	**910,954.48**	**(910,953.48)**	**(897,453.48)**	**6747.31 %**	**(6647.31 %)**
*****Total Revenue**		**1.00**	**13,501.00**	**38,767.00**	**910,954.48**	**0.00**	**0.00**	**910,954.48**	**(910,953.48)**	**(897,453.48)**	**6747.31 %**	**(6647.31 %)**

Grant 14B204 - World Wide Web Projects
Status: Active
Type: Consortium
Fund 14B204 - World Wide Web Projects
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	0.00	12,487.63	(12,487.63)	(12,487.63)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**12,487.63**	**0.00**	**0.00**	**12,487.63**	**(12,486.63)**	**(12,486.63)**	**1248763.00 %**	**(1248663.00 %)**
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	0.00	360.60	(360.60)	(360.60)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**360.60**	**0.00**	**0.00**	**360.60**	**(360.60)**	**(360.60)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(14,133.01)	(14,133.01)	0.00	0.00	(14,133.01)	14,133.01	14,133.01	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(14,133.01)**	**(14,133.01)**	**0.00**	**0.00**	**(14,133.01)**	**14,133.01**	**14,133.01**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**(14,133.01)**	**(1,284.78)**	**0.00**	**0.00**	**(1,284.78)**	**1,285.78**	**1,285.78**	**(128478.00 %)**	**128578.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	0.00	1,284.78	(1,284.78)	(1,284.78)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**0.00**	**1,284.78**	**(1,284.78)**	**(1,284.78)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,284.78**	**0.00**	**0.00**	**1,284.78**	**(1,284.78)**	**(1,284.78)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**(14,133.01)**	**(0.00)**	**0.00**	**0.00**	**(0.00)**	**1.00**	**1.00**	**(0.00 %)**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B206 - Wireless Networks
Status: Active
Type: Consortium
Fund 14B206 - Wireless Networks
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,100.00	0.00	0.00	44,100.00	(44,100.00)	(44,100.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,942.40	10,900.40	0.00	0.00	10,900.40	(10,900.40)	(10,900.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	15,044.25	203,398.34	0.00	0.00	203,398.34	(203,398.34)	(203,398.34)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,230.03	16,940.03	0.00	0.00	16,940.03	(16,940.03)	(16,940.03)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	8,478.16	124,810.49	0.00	0.00	124,810.49	(124,810.49)	(124,810.49)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**27,694.84**	**400,149.26**	**0.00**	**0.00**	**400,149.26**	**(400,148.26)**	**(400,148.26)**	**40014926.00 %**	**(40014826.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,941.68	74,181.16	0.00	0.00	74,181.16	(74,181.16)	(74,181.16)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,904.25	2,052.09	0.00	0.00	2,052.09	(2,052.09)	(2,052.09)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**8,845.93**	**76,233.25**	**0.00**	**0.00**	**76,233.25**	**(76,233.25)**	**(76,233.25)**	**0.00 %**	**0.00 %**
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	0.00	0.00	940,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	0.00	75.94	(75.94)	(75.94)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	14.60	21.50	0.00	0.00	21.50	(21.50)	(21.50)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	0.00	13,814.98	(13,814.98)	(13,814.98)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	524.14	10,608.09	0.00	0.00	10,608.09	(10,608.09)	(10,608.09)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	0.00	746.02	(746.02)	(746.02)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	0.00	495.00	(495.00)	(495.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	0.00	10,885.72	(10,885.72)	(10,885.72)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	984.94	0.00	0.00	984.94	(984.94)	(984.94)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	497.84	497.84	0.00	0.00	497.84	(497.84)	(497.84)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	1,048.05	0.00	0.00	1,048.05	(1,048.05)	(1,048.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	722.85	0.00	0.00	722.85	(722.85)	(722.85)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	27.09	342.94	0.00	0.00	342.94	(342.94)	(342.94)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	5,151.00	0.00	0.00	5,151.00	(5,151.00)	(5,151.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	0.00	2,004.87	(2,004.87)	(2,004.87)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.95	909.70	0.00	0.00	909.70	(909.70)	(909.70)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.18	101.01	0.00	0.00	101.01	(101.01)	(101.01)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	0.00	4,279.84	(4,279.84)	(4,279.84)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,080.37	2,057.85	119.75	0.00	2,177.60	(2,177.60)	(2,177.60)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	0.00	76.00	(76.00)	(76.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**940,000.00**	**2,468.17**	**55,129.14**	**119.75**	**0.00**	**55,248.89**	**(55,248.89)**	**884,751.11**	**5.88 %**	**94.12 %**
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	0.00	11,328.50	(11,328.50)	(11,328.50)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	0.00	13,482.00	(13,482.00)	(13,482.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**24,810.50**	**0.00**	**0.00**	**24,810.50**	**(24,810.50)**	**(24,810.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	0.00	5,773.00	(5,773.00)	(5,773.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,773.00**	**0.00**	**0.00**	**5,773.00**	**(5,773.00)**	**(5,773.00)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(238,822.38)	(238,822.38)	0.00	0.00	(238,822.38)	238,822.38	238,822.38	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(238,822.38)**	**(238,822.38)**	**0.00**	**0.00**	**(238,822.38)**	**238,822.38**	**238,822.38**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**940,001.00**	**(199,813.44)**	**323,272.77**	**119.75**	**0.00**	**323,392.52**	**(323,391.52)**	**616,608.48**	**34.40 %**	**65.60 %**

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	0.00	33,610.85	(33,610.85)	(33,610.85)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	3,900.89	22,598.96	0.00	0.00	22,598.96	(22,598.96)	(22,598.96)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,900.89**	**56,209.81**	**0.00**	**0.00**	**56,209.81**	**(56,209.81)**	**(56,209.81)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,900.89**	**56,209.81**	**0.00**	**0.00**	**56,209.81**	**(56,209.81)**	**(56,209.81)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**940,001.00**	**(195,912.55)**	**379,482.58**	**119.75**	**0.00**	**379,602.33**	**(379,601.33)**	**560,398.67**	**40.38 %**	**59.62 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	0.00	204,255.00	(204,254.00)	(204,254.00)	20425500.00 %	(20425400.00 %)
531000	US Corporate Grants & Contracts	0.00	17,100.00	14,762.00	156,637.00	0.00	0.00	156,637.00	(156,637.00)	(139,537.00)	916.01 %	(816.01 %)
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	0.00	9,968.60	(9,968.60)	(9,968.60)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	2,400.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**17,101.00**	**17,162.00**	**376,260.60**	**0.00**	**0.00**	**376,260.60**	**(376,259.60)**	**(359,159.60)**	**2200.23 %**	**(2100.23 %)**
*****Total Revenue**		**1.00**	**17,101.00**	**17,162.00**	**376,260.60**	**0.00**	**0.00**	**376,260.60**	**(376,259.60)**	**(359,159.60)**	**2200.23 %**	**(2100.23 %)**

Grant 14B207 - Interop Project
Status: Active
Type: Consortium
Fund 14B207 - Interop Project
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B208 - Digital Projects
Status: Active
Type: Consortium
Fund 14B208 - Digital Projects
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	0.00	17,536.00	(17,536.00)	(17,536.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	103,542.00	0.00	0.00	103,542.00	(103,542.00)	(103,542.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	47,020.33	0.00	0.00	47,020.33	(47,020.33)	(47,020.33)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	0.00	19,083.06	(19,083.06)	(19,083.06)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	0.00	2,036.08	(2,036.08)	(2,036.08)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,386.00	16,422.89	0.00	0.00	16,422.89	(16,422.89)	(16,422.89)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,119.50	11,026.92	0.00	0.00	11,026.92	(11,026.92)	(11,026.92)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**6,505.50**	**216,667.28**	**0.00**	**0.00**	**216,667.28**	**(216,666.28)**	**(216,666.28)**	**21666728.00 %**	**(21666628.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(149.10)	12,463.78	0.00	0.00	12,463.78	(12,463.78)	(12,463.78)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	567.92	1,379.52	0.00	0.00	1,379.52	(1,379.52)	(1,379.52)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**418.82**	**13,843.30**	**0.00**	**0.00**	**13,843.30**	**(13,843.30)**	**(13,843.30)**	**0.00 %**	**0.00 %**
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	0.00	34.36	(34.36)	(34.36)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	0.00	53.01	(53.01)	(53.01)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	0.00	3,859.98	(3,859.98)	(3,859.98)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	0.00	109.14	(109.14)	(109.14)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	0.00	655.02	(655.02)	(655.02)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	264.03	0.00	0.00	264.03	(264.03)	(264.03)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	0.00	24.92	(24.92)	(24.92)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**410,000.00**	**24.29**	**5,055.46**	**0.00**	**0.00**	**5,055.46**	**(5,055.46)**	**404,944.54**	**1.23 %**	**98.77 %**
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	0.00	49,379.25	(49,379.25)	(49,379.25)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	0.00	2,524.00	(2,524.00)	(2,524.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**51,903.25**	**0.00**	**0.00**	**51,903.25**	**(51,903.25)**	**(51,903.25)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	0.00	7,361.00	(7,361.00)	(7,361.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**7,361.00**	**0.00**	**0.00**	**7,361.00**	**(7,361.00)**	**(7,361.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**410,001.00**	**6,948.61**	**294,830.29**	**0.00**	**0.00**	**294,830.29**	**(294,829.29)**	**115,170.71**	**71.91 %**	**28.09 %**
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	0.00	26,553.65	(26,553.65)	(26,553.65)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	694.87	2,929.25	0.00	0.00	2,929.25	(2,929.25)	(2,929.25)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**694.87**	**29,482.90**	**0.00**	**0.00**	**29,482.90**	**(29,482.90)**	**(29,482.90)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**694.87**	**29,482.90**	**0.00**	**0.00**	**29,482.90**	**(29,482.90)**	**(29,482.90)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**410,001.00**	**7,643.48**	**324,313.19**	**0.00**	**0.00**	**324,313.19**	**(324,312.19)**	**85,687.81**	**79.10 %**	**20.90 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	0.00	134,130.00	(134,129.00)	(134,129.00)	13413000.00 %	(13412900.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	151,280.00	0.00	0.00	151,280.00	(151,280.00)	(151,280.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**285,410.00**	**0.00**	**0.00**	**285,410.00**	**(285,409.00)**	**(285,409.00)**	**28541000.00 %**	**(28540900.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**285,410.00**	**0.00**	**0.00**	**285,410.00**	**(285,409.00)**	**(285,409.00)**	**28541000.00 %**	**(28540900.00 %)**

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 14B210 - Iol Projects
Status: Active
Type: Consortium
Fund 14B210 - Iol Projects
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,499.00)**	**(1,499.00)**	**150000.00 %**	**(149900.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**126.00**	**0.00**	**0.00**	**126.00**	**(126.00)**	**(126.00)**	**0.00 %**	**0.00 %**
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	0.00	35,655.44	(35,655.44)	(35,655.44)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,932.61	0.00	0.00	4,932.61	(4,932.61)	(4,932.61)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	0.00	406.00	(406.00)	(406.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**200,000.00**	**0.00**	**45,994.05**	**0.00**	**0.00**	**45,994.05**	**(45,994.05)**	**154,005.95**	**23.00 %**	**77.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	0.00	45,770.01	(45,770.01)	(45,770.01)	0.00 %	0.00 %
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	0.00	19,121.67	(19,121.67)	(19,121.67)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**64,891.68**	**0.00**	**0.00**	**64,891.68**	**(64,891.68)**	**(64,891.68)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	0.00	0.00	(33,999.15)	(33,999.15)	0.00 %	100.00 %
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(161,161.98)	(161,161.98)	0.00	0.00	(161,161.98)	161,161.98	161,161.98	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(33,999.15)**	**(33,999.15)**	**(161,161.98)**	**(161,161.98)**	**0.00**	**0.00**	**(161,161.98)**	**127,162.83**	**127,162.83**	**474.02 %**	**(374.02 %)**
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	33,999.15	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**33,999.15**	**33,999.15**	**0.00**	**33,999.15**	**0.00**	**0.00**	**33,999.15**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**200,001.00**	**(161,161.98)**	**(14,651.10)**	**0.00**	**0.00**	**(14,651.10)**	**14,652.10**	**214,652.10**	**(7.33 %)**	**107.33 %**
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	0.00	14,157.84	(14,157.84)	(14,157.84)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	493.26	0.00	0.00	493.26	(493.26)	(493.26)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**14,651.10**	**0.00**	**0.00**	**14,651.10**	**(14,651.10)**	**(14,651.10)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**14,651.10**	**0.00**	**0.00**	**14,651.10**	**(14,651.10)**	**(14,651.10)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**200,001.00**	**(161,161.98)**	**(0.00)**	**0.00**	**0.00**	**(0.00)**	**1.00**	**200,001.00**	**(0.00 %)**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B211 - Training Projects
Fund 14B211 - Training Projects

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B212 - Infrared
Status: Active
Type: Consortium
Fund 14B212 - Infrared
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,052.42	0.00	0.00	55,052.42	(55,052.42)	(55,052.42)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	22,900.00	0.00	0.00	22,900.00	(22,900.00)	(22,900.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	13,196.98	258,445.60	0.00	0.00	258,445.60	(258,445.60)	(258,445.60)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,500.00	0.00	0.00	11,500.00	(11,500.00)	(11,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	47,947.47	0.00	0.00	47,947.47	(47,947.47)	(47,947.47)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	12,301.25	166,958.51	0.00	0.00	166,958.51	(166,958.51)	(166,958.51)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	413.78	0.00	0.00	413.78	(413.78)	(413.78)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**25,498.23**	**563,217.78**	**0.00**	**0.00**	**563,217.78**	**(563,216.78)**	**(563,216.78)**	**56321778.00 %**	**(56321678.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,695.01	98,175.96	0.00	0.00	98,175.96	(98,175.96)	(98,175.96)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,479.00	2,983.00	0.00	0.00	2,983.00	(2,983.00)	(2,983.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**9,174.01**	**101,158.96**	**0.00**	**0.00**	**101,158.96**	**(101,158.96)**	**(101,158.96)**	**0.00 %**	**0.00 %**
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	0.00	26,686.77	(26,686.77)	(26,686.77)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	913.64	4,866.49	0.00	0.00	4,866.49	(4,866.49)	(4,866.49)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	0.00	4,607.76	(4,607.76)	(4,607.76)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	294.25	1,028.91	0.00	0.00	1,028.91	(1,028.91)	(1,028.91)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	0.00	1,245.00	(1,245.00)	(1,245.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	0.00	18,525.15	(18,525.15)	(18,525.15)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	3,627.97	0.00	0.00	3,627.97	(3,627.97)	(3,627.97)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,030.00	0.00	0.00	2,030.00	(2,030.00)	(2,030.00)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	1,188.89	20.00	0.00	1,208.89	(1,208.89)	(1,208.89)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	0.00	48.20	(48.20)	(48.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	0.00	2,436.69	(2,436.69)	(2,436.69)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	26.02	(275.68)	0.00	0.00	(275.68)	275.68	275.68	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,135.00	0.00	0.00	1,135.00	(1,135.00)	(1,135.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	774.79	0.00	0.00	774.79	(774.79)	(774.79)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	0.00	3,383.28	(3,383.28)	(3,383.28)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.33	908.05	0.00	0.00	908.05	(908.05)	(908.05)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.07	611.91	0.00	0.00	611.91	(611.91)	(611.91)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	0.00	532.10	(532.10)	(532.10)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	295.60	0.00	0.00	295.60	(295.60)	(295.60)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,400,000.00**	**1,287.31**	**73,656.88**	**20.00**	**0.00**	**73,676.88**	**(73,676.88)**	**1,326,323.12**	**5.26 %**	**94.74 %**
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	0.00	17,843.50	(17,843.50)	(17,843.50)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	0.00	13,465.75	(13,465.75)	(13,465.75)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**31,309.25**	**0.00**	**0.00**	**31,309.25**	**(31,309.25)**	**(31,309.25)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	0.00	72,184.21	(72,184.21)	(72,184.21)	0.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	0.00	31,107.35	0.00	0.00	31,107.35	(31,107.35)	(31,107.35)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**103,291.56**	**0.00**	**0.00**	**103,291.56**	**(103,291.56)**	**(103,291.56)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	120,468.87	120,468.87	0.00	0.00	120,468.87	(120,468.87)	(120,468.87)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**120,468.87**	**120,468.87**	**0.00**	**0.00**	**120,468.87**	**(120,468.87)**	**(120,468.87)**	**0.00 %**	**0.00 %**

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**1.00**	**1,400,001.00**	**156,428.42**	**993,103.30**	**20.00**	**0.00**	**993,123.30**	**(993,122.30)**	**406,877.70**	**70.94 %**	**29.06 %**
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	0.00	51,612.42	(51,612.42)	(51,612.42)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	3,590.97	35,651.52	0.00	0.00	35,651.52	(35,651.52)	(35,651.52)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,590.97**	**87,263.94**	**0.00**	**0.00**	**87,263.94**	**(87,263.94)**	**(87,263.94)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,590.97**	**87,263.94**	**0.00**	**0.00**	**87,263.94**	**(87,263.94)**	**(87,263.94)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1,400,001.00**	**160,019.39**	**1,080,367.24**	**20.00**	**0.00**	**1,080,387.24**	**(1,080,386.24)**	**319,613.76**	**77.17 %**	**22.83 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	0.00	607,028.00	(607,027.00)	(607,027.00)	60702800.00 %	(60702700.00 %)
531000	US Corporate Grants & Contracts	0.00	43,200.00	(17,801.00)	468,669.00	0.00	0.00	468,669.00	(468,669.00)	(425,469.00)	1084.88 %	(984.88 %)
***Total: 53 - Sponsored Programs**		**1.00**	**43,201.00**	**(17,801.00)**	**1,075,697.00**	**0.00**	**0.00**	**1,075,697.00**	**(1,075,696.00)**	**(1,032,496.00)**	**2489.98 %**	**(2389.98 %)**
*****Total Revenue**		**1.00**	**43,201.00**	**(17,801.00)**	**1,075,697.00**	**0.00**	**0.00**	**1,075,697.00**	**(1,075,696.00)**	**(1,032,496.00)**	**2489.98 %**	**(2389.98 %)**

Grant 14B214 - Adsl
Status: Active
Type: Consortium
Fund 14B214 - Adsl
FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	75,300.00	0.00	0.00	75,300.00	(75,300.00)	(75,300.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,471.40	48,776.30	0.00	0.00	48,776.30	(48,776.30)	(48,776.30)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	6,143.62	219,152.57	0.00	0.00	219,152.57	(219,152.57)	(219,152.57)	0.00 %	0.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00	(8,500.00)	(8,500.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,833.20	0.00	0.00	40,833.20	(40,833.20)	(40,833.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,199.89	32,872.32	0.00	0.00	32,872.32	(32,872.32)	(32,872.32)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	6,923.31	170,316.37	0.00	0.00	170,316.37	(170,316.37)	(170,316.37)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**17,738.22**	**604,250.76**	**0.00**	**0.00**	**604,250.76**	**(604,249.76)**	**(604,249.76)**	**60425076.00 %**	**(60424976.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,756.30	87,525.61	0.00	0.00	87,525.61	(87,525.61)	(87,525.61)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,247.44	3,056.85	0.00	0.00	3,056.85	(3,056.85)	(3,056.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**6,003.74**	**90,582.46**	**0.00**	**0.00**	**90,582.46**	**(90,582.46)**	**(90,582.46)**	**0.00 %**	**0.00 %**
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,080,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	0.00	347.53	(347.53)	(347.53)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	7.30	7.30	0.00	0.00	7.30	(7.30)	(7.30)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	0.00	7,889.25	(7,889.25)	(7,889.25)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,309.73	0.00	0.00	2,309.73	(2,309.73)	(2,309.73)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	0.00	7,809.22	(7,809.22)	(7,809.22)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	2,108.35	0.00	0.00	2,108.35	(2,108.35)	(2,108.35)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	717.25	0.00	0.00	717.25	(717.25)	(717.25)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	0.00	413.51	(413.51)	(413.51)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	12.99	0.00	0.00	12.99	(12.99)	(12.99)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	0.00	115,048.44	(115,048.44)	(115,048.44)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	14,596.56	33.30	0.00	14,629.86	(14,629.86)	(14,629.86)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	548.80	548.80	0.00	0.00	548.80	(548.80)	(548.80)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	65.09	1,128.28	0.00	0.00	1,128.28	(1,128.28)	(1,128.28)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	0.00	43.00	(43.00)	(43.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	0.00	7,867.48	(7,867.48)	(7,867.48)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	200.32	2,130.35	0.00	0.00	2,130.35	(2,130.35)	(2,130.35)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,824.00	1,445.00	0.00	3,269.00	(3,269.00)	(3,269.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	0.00	5,830.00	(5,830.00)	(5,830.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	9,515.59	11,915.59	2,797.16	0.00	14,712.75	(14,712.75)	(14,712.75)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	0.00	1,330.00	(1,330.00)	(1,330.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	0.00	11,834.53	(11,834.53)	(11,834.53)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	204.65	2,889.12	0.00	0.00	2,889.12	(2,889.12)	(2,889.12)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	0.00	115.00	(115.00)	(115.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	50.82	564.86	0.00	0.00	564.86	(564.86)	(564.86)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	0.00	65,214.51	(65,214.51)	(65,214.51)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.52	1,645.24	205.27	0.00	1,850.51	(1,850.51)	(1,850.51)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	0.00	7,426.00	(7,426.00)	(7,426.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,275.00	0.00	0.00	1,275.00	(1,275.00)	(1,275.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,080,000.00**	**10,682.09**	**275,091.89**	**4,480.73**	**0.00**	**279,572.62**	**(279,572.62)**	**1,800,427.38**	**13.44 %**	**86.56 %**

Grant 14B214 - Adsl
Fund 14B214 - Adsl
Status: Active
FMGR: Lenharth , William H
Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	0.00	34,482.50	(34,482.50)	(34,482.50)	0.00 %	0.00 %
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	0.00	14,389.00	(14,389.00)	(14,389.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**48,871.50**	**0.00**	**0.00**	**48,871.50**	**(48,871.50)**	**(48,871.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	0.00	184,578.32	(184,578.32)	(184,578.32)	0.00 %	0.00 %
740000	Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	0.00	117,300.92	(117,300.92)	(117,300.92)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**301,879.24**	**0.00**	**0.00**	**301,879.24**	**(301,879.24)**	**(301,879.24)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	972,957.88	972,957.88	0.00	0.00	972,957.88	(972,957.88)	(972,957.88)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**972,957.88**	**972,957.88**	**0.00**	**0.00**	**972,957.88**	**(972,957.88)**	**(972,957.88)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**2,080,001.00**	**1,007,381.93**	**2,293,633.73**	**4,480.73**	**0.00**	**2,298,114.46**	**(2,298,113.46)**	**(218,113.46)**	**110.49 %**	**(10.49 %)**
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	0.00	91,072.42	(91,072.42)	(91,072.42)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	3,494.90	41,048.00	0.00	0.00	41,048.00	(41,048.00)	(41,048.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,494.90**	**132,120.42**	**0.00**	**0.00**	**132,120.42**	**(132,120.42)**	**(132,120.42)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,494.90**	**132,120.42**	**0.00**	**0.00**	**132,120.42**	**(132,120.42)**	**(132,120.42)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**2,080,001.00**	**1,010,876.83**	**2,425,754.15**	**4,480.73**	**0.00**	**2,430,234.88**	**(2,430,233.88)**	**(350,233.88)**	**116.84 %**	**(16.84 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	0.00	1,347,009.35	(1,347,008.35)	(1,347,008.35)	134700935.00 %	(134700835.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	(21,734.00)	637,618.00	0.00	0.00	637,618.00	(637,618.00)	(637,618.00)	0.00 %	0.00 %
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	0.00	355,154.80	(355,154.80)	(355,154.80)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	(8,700.00)	82,300.00	0.00	0.00	82,300.00	(82,300.00)	(82,300.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**(30,434.00)**	**2,422,082.15**	**0.00**	**0.00**	**2,422,082.15**	**(2,422,081.15)**	**(2,422,081.15)**	**242208215.00 %**	**(242208115.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**(30,434.00)**	**2,422,082.15**	**0.00**	**0.00**	**2,422,082.15**	**(2,422,081.15)**	**(2,422,081.15)**	**242208215.00 %**	**(242208115.00 %)**

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth , William H

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	6,029.98	0.00	0.00	6,029.98	(6,029.98)	(6,029.98)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,257.10	124,089.49	0.00	0.00	124,089.49	(124,089.49)	(124,089.49)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	8,753.62	136,124.37	0.00	0.00	136,124.37	(136,124.37)	(136,124.37)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	0.00	538.20	(538.20)	(538.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**16,010.72**	**269,782.04**	**0.00**	**0.00**	**269,782.04**	**(269,781.04)**	**(269,781.04)**	**26978204.00 %**	**(26978104.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(2,795.96)	6,703.95	0.00	0.00	6,703.95	(6,703.95)	(6,703.95)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,699.56	6,142.43	0.00	0.00	6,142.43	(6,142.43)	(6,142.43)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**903.60**	**12,846.38**	**0.00**	**0.00**	**12,846.38**	**(12,846.38)**	**(12,846.38)**	**0.00 %**	**0.00 %**
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	0.00	4,994.17	(4,994.17)	(4,994.17)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	920.98	0.00	0.00	920.98	(920.98)	(920.98)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	0.00	4,599.03	(4,599.03)	(4,599.03)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	283.74	0.00	0.00	283.74	(283.74)	(283.74)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	980.00	424.43	210.57	0.00	635.00	(635.00)	(635.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	0.00	1,185.04	(1,185.04)	(1,185.04)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.68	(467.95)	0.00	0.00	(467.95)	467.95	467.95	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,521.04	0.00	0.00	2,521.04	(2,521.04)	(2,521.04)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	0.00	602.11	(602.11)	(602.11)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.99	596.18	0.00	0.00	596.18	(596.18)	(596.18)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	60.10	150.40	0.00	0.00	150.40	(150.40)	(150.40)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.50	0.00	0.00	178.50	(178.50)	(178.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**610,000.00**	**1,592.77**	**16,487.67**	**210.57**	**0.00**	**16,698.24**	**(16,698.24)**	**593,301.76**	**2.74 %**	**97.26 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(88,865.43)	(88,865.43)	0.00	0.00	(88,865.43)	88,865.43	88,865.43	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(88,865.43)**	**(88,865.43)**	**0.00**	**0.00**	**(88,865.43)**	**88,865.43**	**88,865.43**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**610,001.00**	**(70,358.34)**	**210,250.66**	**210.57**	**0.00**	**210,461.23**	**(210,460.23)**	**399,539.77**	**34.50 %**	**65.50 %**
7603	F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	0.00	15,490.97	(15,490.97)	(15,490.97)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	1,752.70	14,420.78	0.00	0.00	14,420.78	(14,420.78)	(14,420.78)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,752.70**	**29,911.75**	**0.00**	**0.00**	**29,911.75**	**(29,911.75)**	**(29,911.75)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,752.70**	**29,911.75**	**0.00**	**0.00**	**29,911.75**	**(29,911.75)**	**(29,911.75)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**610,001.00**	**(68,605.64)**	**240,162.41**	**210.57**	**0.00**	**240,372.98**	**(240,371.98)**	**369,628.02**	**39.41 %**	**60.59 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	0.00	109,052.00	(109,051.00)	(109,051.00)	10905200.00 %	(10905100.00 %)
531000	US Corporate Grants & Contracts	0.00	16,200.00	(17,191.00)	131,767.00	0.00	0.00	131,767.00	(131,767.00)	(115,567.00)	813.38 %	(713.38 %)
***Total: 53 - Sponsored Programs**		**1.00**	**16,201.00**	**(17,191.00)**	**240,819.00**	**0.00**	**0.00**	**240,819.00**	**(240,818.00)**	**(224,618.00)**	**1486.45 %**	**(1386.45 %)**
*****Total Revenue**		**1.00**	**16,201.00**	**(17,191.00)**	**240,819.00**	**0.00**	**0.00**	**240,819.00**	**(240,818.00)**	**(224,618.00)**	**1486.45 %**	**(1386.45 %)**

Grant 14B216 - 1394 - (firewire) Status: Active Type: Consortium
Fund 14B216 - 1394 - (firewire) FMGR: Lenharth , William H

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	8,098.00	0.00	0.00	8,098.00	(8,098.00)	(8,098.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	0.00	30,491.66	(30,491.66)	(30,491.66)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	0.00	7,448.34	(7,448.34)	(7,448.34)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**1.00**	**0.00**	**56,438.00**	**0.00**	**0.00**	**56,438.00**	**(56,437.00)**	**(56,437.00)**	**5643800.00 %**	**(5643700.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	0.00	11,657.16	(11,657.16)	(11,657.16)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**11,657.16**	**0.00**	**0.00**	**11,657.16**	**(11,657.16)**	**(11,657.16)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	0.00	850.85	(850.85)	(850.85)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	759.31	0.00	0.00	759.31	(759.31)	(759.31)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	89.52	0.00	0.00	89.52	(89.52)	(89.52)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	0.00	854.88	(854.88)	(854.88)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	0.00	1,261.75	(1,261.75)	(1,261.75)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	0.00	1,014.89	(1,014.89)	(1,014.89)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**8,031.20**	**0.00**	**0.00**	**8,031.20**	**(8,031.20)**	**(8,031.20)**	**0.00 %**	**0.00 %**
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	0.00	5,743.50	(5,743.50)	(5,743.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,743.50**	**0.00**	**0.00**	**5,743.50**	**(5,743.50)**	**(5,743.50)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	0.00	1,070.00	(1,070.00)	(1,070.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**0.00**	**1,070.00**	**(1,070.00)**	**(1,070.00)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(88,684.02)	(88,684.02)	0.00	0.00	(88,684.02)	88,684.02	88,684.02	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(88,684.02)**	**(88,684.02)**	**0.00**	**0.00**	**(88,684.02)**	**88,684.02**	**88,684.02**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**1.00**	**(88,684.02)**	**(5,744.16)**	**0.00**	**0.00**	**(5,744.16)**	**5,745.16**	**5,745.16**	**(574416.00 %)**	**574516.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	0.00	8,294.16	(8,294.16)	(8,294.16)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**0.00**	**8,294.16**	**(8,294.16)**	**(8,294.16)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,294.16**	**0.00**	**0.00**	**8,294.16**	**(8,294.16)**	**(8,294.16)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**1.00**	**(88,684.02)**	**2,550.00**	**0.00**	**0.00**	**2,550.00**	**(2,549.00)**	**(2,549.00)**	**255000.00 %**	**(254900.00 %)**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,549.00)	(2,549.00)	255000.00 %	(254900.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**(12,000.00)**	**2,550.00**	**0.00**	**0.00**	**2,550.00**	**(2,549.00)**	**(2,549.00)**	**255000.00 %**	**(254900.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**(12,000.00)**	**2,550.00**	**0.00**	**0.00**	**2,550.00**	**(2,549.00)**	**(2,549.00)**	**255000.00 %**	**(254900.00 %)**

Grant 14B219 - Grant-In-aid
Fund 14B219 - Grant-In-aid

Status: Active
FMGR: Henry , Robert M

Type: Contract

PI:	Henry , Robert M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	John Wiley & Sons, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCERH			
FRAGRNT Start/End Date:	03/12/1999 - 12/31/2002		Rev Account:	531000					

Org UDCERH - PI Robert Henry

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	500.00	0.00	410.38	0.00	0.00	410.38	(410.38)	89.62	82.08 %	17.92 %
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**410.38**	**0.00**	**0.00**	**410.38**	**(410.38)**	**89.62**	**82.08 %**	**17.92 %**
711100	Supplies-General	0.00	0.00	0.00	499.96	0.00	0.00	499.96	(499.96)	(499.96)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	848.40	0.00	0.00	848.40	(848.40)	(848.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,818.00	1,318.00	0.00	0.00	0.00	0.00	0.00	1,818.00	1,318.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,818.00**	**1,318.00**	**0.00**	**1,348.36**	**0.00**	**0.00**	**1,348.36**	**469.64**	**(30.36)**	**102.30 %**	**(2.30 %)**
****Total Direct Cost Expenditures**		**1,818.00**	**1,818.00**	**0.00**	**1,758.74**	**0.00**	**0.00**	**1,758.74**	**59.26**	**59.26**	**96.74 %**	**3.26 %**
7603	F&A Expenditures	182.00	182.00	0.00	125.88	0.00	0.00	125.88	56.12	56.12	69.16 %	30.84 %
760300	F&A Expenditures	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**182.00**	**182.00**	**0.00**	**175.88**	**0.00**	**0.00**	**175.88**	**6.12**	**6.12**	**96.64 %**	**3.36 %**
****Total Indirect Cost Expenditures**		**182.00**	**182.00**	**0.00**	**175.88**	**0.00**	**0.00**	**175.88**	**6.12**	**6.12**	**96.64 %**	**3.36 %**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,934.62**	**0.00**	**0.00**	**1,934.62**	**65.38**	**65.38**	**96.73 %**	**3.27 %**
Revenue												
5310	Corporate Grant & Contracts	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(65.38)	0.00	0.00	(65.38)	65.38	65.38	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**1,934.62**	**0.00**	**0.00**	**1,934.62**	**65.38**	**65.38**	**96.73 %**	**3.27 %**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,934.62**	**0.00**	**0.00**	**1,934.62**	**65.38**	**65.38**	**96.73 %**	**3.27 %**

Grant 14B225 - IRC Osr Administration
Status: Active
Type: Other
Fund 14B225 - IRC Osr Administration
FMGR: Cataneo , Kathryn B

PI:	Cataneo , Kathryn B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2003		Rev Account:	531000			

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	58,266.34	0.00	0.00	58,266.34	(58,266.34)	(58,266.34)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	35,639.00	133,480.00	0.00	0.00	0.00	0.00	0.00	35,639.00	133,480.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	247.80	0.00	0.00	247.80	(247.80)	(247.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,719.60	0.00	0.00	16,719.60	(16,719.60)	(16,719.60)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	329.40	0.00	0.00	329.40	(329.40)	(329.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**35,639.00**	**133,480.00**	**0.00**	**75,563.14**	**0.00**	**0.00**	**75,563.14**	**(39,924.14)**	**57,916.86**	**56.61 %**	**43.39 %**
65YF10	Full Fringe Benefit Distr Expe	12,471.00	40,494.37	0.00	22,111.07	0.00	0.00	22,111.07	(9,640.07)	18,383.30	54.60 %	45.40 %
***Total: 65 - Fringe Benefits**		**12,471.00**	**40,494.37**	**0.00**	**22,111.07**	**0.00**	**0.00**	**22,111.07**	**(9,640.07)**	**18,383.30**	**54.60 %**	**45.40 %**
7100	In-State Travel	0.00	0.00	0.00	467.11	0.00	0.00	467.11	(467.11)	(467.11)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	9,018.36	0.00	0.00	9,018.36	(9,018.36)	(9,018.36)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	201.39	0.00	0.00	201.39	(201.39)	(201.39)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,385.00	0.00	0.00	2,385.00	(2,385.00)	(2,385.00)	0.00 %	0.00 %
710Z	Travel-Other	6,900.00	15,000.00	0.00	0.00	0.00	0.00	0.00	6,900.00	15,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	70.29	0.00	0.00	70.29	(70.29)	(70.29)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,190.43	0.00	0.00	1,190.43	(1,190.43)	(1,190.43)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	5.72	0.00	0.00	5.72	(5.72)	(5.72)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	65.48	0.00	0.00	65.48	(65.48)	(65.48)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	133.87	0.00	0.00	133.87	(133.87)	(133.87)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,029.65	0.00	0.00	1,029.65	(1,029.65)	(1,029.65)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	86.43	0.00	0.00	86.43	(86.43)	(86.43)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	540.00	0.00	0.00	540.00	(540.00)	(540.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,035.53	8,535.53	0.00	0.00	0.00	0.00	0.00	5,035.53	8,535.53	0.00 %	100.00 %
***Total: 71 - Support**		**11,935.53**	**23,535.53**	**0.00**	**15,193.73**	**0.00**	**0.00**	**15,193.73**	**(3,258.20)**	**8,341.80**	**64.56 %**	**35.44 %**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	2,158.95	0.00	0.00	2,158.95	(2,158.95)	341.05	86.36 %	13.64 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**2,158.95**	**0.00**	**0.00**	**2,158.95**	**(2,158.95)**	**341.05**	**86.36 %**	**13.64 %**
****Total Direct Cost Expenditures**		**60,045.53**	**200,009.90**	**0.00**	**115,026.89**	**0.00**	**0.00**	**115,026.89**	**(54,981.36)**	**84,983.01**	**57.51 %**	**42.49 %**
*****Total Expenditures**		**60,045.53**	**200,009.90**	**0.00**	**115,026.89**	**0.00**	**0.00**	**115,026.89**	**(54,981.36)**	**84,983.01**	**57.51 %**	**42.49 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(40,261.64)	0.00	0.00	(40,261.64)	40,261.64	40,261.64	0.00 %	0.00 %
5313	Program Income	60,045.53	200,009.90	0.00	138,076.53	0.00	0.00	138,076.53	(78,031.00)	61,933.37	69.03 %	30.97 %
531300	Program Income-General	0.00	0.00	0.00	17,212.00	0.00	0.00	17,212.00	(17,212.00)	(17,212.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,045.53**	**200,009.90**	**0.00**	**115,026.89**	**0.00**	**0.00**	**115,026.89**	**(54,981.36)**	**84,983.01**	**57.51 %**	**42.49 %**
*****Total Revenue**		**60,045.53**	**200,009.90**	**0.00**	**115,026.89**	**0.00**	**0.00**	**115,026.89**	**(54,981.36)**	**84,983.01**	**57.51 %**	**42.49 %**

Grant 14B229 - IRC Tag--museuloskeletal Torso
Status: Active
Type: Other
Fund 14B229 - IRC Tag--museuloskeletal Torso
FMGR: Mullaney , Henry W

PI:	Mullaney , Henry W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/18/1999 - 04/30/2000	Rev Account:	530100				

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	(16,000.00)	(16,000.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,838.00	3,838.00	0.00	0.00	0.00	0.00	0.00	3,838.00	3,838.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,838.00**	**13,838.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**16,000.00**	**(2,162.00)**	**(2,162.00)**	**115.62 %**	**(15.62 %)**
65YF10	Full Fringe Benefit Distr Expe	1,162.00	1,162.00	0.00	1,344.00	0.00	0.00	1,344.00	(182.00)	(182.00)	115.66 %	(15.66 %)
***Total: 65 - Fringe Benefits**		**1,162.00**	**1,162.00**	**0.00**	**1,344.00**	**0.00**	**0.00**	**1,344.00**	**(182.00)**	**(182.00)**	**115.66 %**	**(15.66 %)**
7112	Research Supplies	0.00	0.00	0.00	2,589.47	0.00	0.00	2,589.47	(2,589.47)	(2,589.47)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	12.60	0.00	0.00	12.60	(12.60)	(12.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**2,602.07**	**0.00**	**0.00**	**2,602.07**	**2,397.93**	**2,397.93**	**52.04 %**	**47.96 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,946.07**	**0.00**	**0.00**	**19,946.07**	**53.93**	**53.93**	**99.73 %**	**0.27 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,946.07**	**0.00**	**0.00**	**19,946.07**	**53.93**	**53.93**	**99.73 %**	**0.27 %**
Revenue												
5301	State Programs	20,000.00	20,000.00	0.00	19,946.07	0.00	0.00	19,946.07	53.93	53.93	99.73 %	0.27 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,946.07**	**0.00**	**0.00**	**19,946.07**	**53.93**	**53.93**	**99.73 %**	**0.27 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,946.07**	**0.00**	**0.00**	**19,946.07**	**53.93**	**53.93**	**99.73 %**	**0.27 %**

Grant 14B230 - IRC--Techniweave
Status: Active
Type: Other
Fund 14B230 - IRC--techniweave
FMGR: Mathur , Virendra K

PI:	Mathur , Virendra K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.212	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/30/1999 - 07/31/2002	Rev Account:	530100				

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,300.00	0.00	0.00	36,300.00	(36,300.00)	(36,300.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	0.00	21,200.00	(21,200.00)	(21,200.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	27,670.00	27,670.00	0.00	0.00	0.00	0.00	0.00	27,670.00	27,670.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,403.00	0.00	0.00	1,403.00	(1,403.00)	(1,403.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**51,670.00**	**51,670.00**	**0.00**	**65,903.00**	**0.00**	**0.00**	**65,903.00**	**(14,233.00)**	**(14,233.00)**	**127.55 %**	**(27.55 %)**
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	(914.47)	2,386.71	0.00	0.00	2,386.71	(370.71)	(370.71)	118.39 %	(18.39 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	914.47	1,250.47	0.00	0.00	1,250.47	(1,250.47)	(1,250.47)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,016.00**	**2,016.00**	**0.00**	**3,637.18**	**0.00**	**0.00**	**3,637.18**	**(1,621.18)**	**(1,621.18)**	**180.42 %**	**(80.42 %)**
7101	Out of State Travel	0.00	0.00	0.00	878.32	0.00	0.00	878.32	(878.32)	(878.32)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	44.78	0.00	0.00	44.78	(44.78)	(44.78)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	591.83	0.00	0.00	591.83	(591.83)	(591.83)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	135.94	0.00	0.00	135.94	(135.94)	(135.94)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3.20	0.00	0.00	3.20	(3.20)	(3.20)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	98.54	0.00	0.00	98.54	(98.54)	(98.54)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.61	11.72	0.00	0.00	11.72	(11.72)	(11.72)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,836.00	11,836.00	0.00	0.00	0.00	0.00	0.00	11,836.00	11,836.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,836.00**	**15,836.00**	**1.61**	**1,814.33**	**0.00**	**0.00**	**1,814.33**	**14,021.67**	**14,021.67**	**11.46 %**	**88.54 %**
7211	Assistantships	14,860.00	14,860.00	0.00	11,804.50	0.00	0.00	11,804.50	3,055.50	3,055.50	79.44 %	20.56 %
***Total: 72 - Student and/or Participant Support**		**14,860.00**	**14,860.00**	**0.00**	**11,804.50**	**0.00**	**0.00**	**11,804.50**	**3,055.50**	**3,055.50**	**79.44 %**	**20.56 %**
****Total Direct Cost Expenditures**		**84,382.00**	**84,382.00**	**1.61**	**83,159.01**	**0.00**	**0.00**	**83,159.01**	**1,222.99**	**1,222.99**	**98.55 %**	**1.45 %**
*****Total Expenditures**		**84,382.00**	**84,382.00**	**1.61**	**83,159.01**	**0.00**	**0.00**	**83,159.01**	**1,222.99**	**1,222.99**	**98.55 %**	**1.45 %**
Revenue												
5301	State Programs	84,382.00	59,067.00	0.00	44,121.64	0.00	0.00	44,121.64	40,260.36	14,945.36	74.70 %	25.30 %
530100	NH State Programs	0.00	0.00	1.61	13,722.37	0.00	0.00	13,722.37	(13,722.37)	(13,722.37)	0.00 %	0.00 %
5314	Other Private G&C	0.00	25,315.00	0.00	25,315.00	0.00	0.00	25,315.00	(25,315.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**84,382.00**	**84,382.00**	**1.61**	**83,159.01**	**0.00**	**0.00**	**83,159.01**	**1,222.99**	**1,222.99**	**98.55 %**	**1.45 %**
*****Total Revenue**		**84,382.00**	**84,382.00**	**1.61**	**83,159.01**	**0.00**	**0.00**	**83,159.01**	**1,222.99**	**1,222.99**	**98.55 %**	**1.45 %**

Grant 14B231 - IRC Tag: Emission Tomography
Status: Active
Type: Other
Fund 14B231 - IRC Tag: Emission Tomography
FMGR: Watt , David W

PI:	Watt , David W	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: 12.911	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/29/1999 - 09/30/2001	Rev Account:	530100			Idc Waiver	NO

Org UDMEDW - PI David Watt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,978.00	30,978.00	0.00	0.00	0.00	0.00	0.00	30,978.00	30,978.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,540.00	0.00	44,364.02	0.00	0.00	44,364.02	(44,364.02)	(41,824.02)	1746.61 %	(1646.61 %)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,635.19	0.00	0.00	25,635.19	(25,635.19)	(25,635.19)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	36,234.00	36,234.00	0.00	0.00	0.00	0.00	0.00	36,234.00	36,234.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	10,399.50	0.00	0.00	10,399.50	(10,399.50)	(10,399.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,018.50	0.00	0.00	14,018.50	(14,018.50)	(14,018.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,027.50	0.00	0.00	2,027.50	(2,027.50)	(2,027.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	36,000.00	26,692.71	0.00	0.00	0.00	0.00	0.00	36,000.00	26,692.71	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**103,212.00**	**96,444.71**	**0.00**	**96,444.71**	**0.00**	**0.00**	**96,444.71**	**6,767.29**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,676.00	5,777.70	(603.72)	5,173.98	0.00	0.00	5,173.98	502.02	603.72	89.55 %	10.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	603.72	603.72	0.00	0.00	603.72	(603.72)	(603.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,676.00**	**5,777.70**	**0.00**	**5,777.70**	**0.00**	**0.00**	**5,777.70**	**(101.70)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	83.70	0.00	0.00	83.70	(83.70)	(83.70)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,587.57	0.00	0.00	2,587.57	(2,587.57)	(2,587.57)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	540.00	0.00	0.00	540.00	(540.00)	(540.00)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(788.73)	0.00	0.00	0.00	0.00	0.00	0.00	(788.73)	0.00 %	100.00 %
711100	Supplies-General	0.00	21,354.85	0.00	0.00	0.00	0.00	0.00	0.00	21,354.85	0.00 %	100.00 %
7112	Research Supplies	0.00	2,540.00	0.00	17,493.34	0.00	0.00	17,493.34	(17,493.34)	(14,953.34)	688.71 %	(588.71 %)
711200	Research Supplies	0.00	0.00	0.00	6,946.22	0.00	0.00	6,946.22	(6,946.22)	(6,946.22)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	11.05	0.00	0.00	11.05	(11.05)	(11.05)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,629.34	0.00	0.00	1,629.34	(1,629.34)	(1,629.34)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	0.00	182.00	(182.00)	(182.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,088.90	0.00	0.00	2,088.90	(2,088.90)	(2,088.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,456.00	4,456.00	0.00	0.00	0.00	0.00	0.00	4,456.00	4,456.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,456.00**	**31,562.12**	**0.00**	**31,562.12**	**0.00**	**0.00**	**31,562.12**	**(23,106.12)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7211	Assistantships	14,858.00	9,778.00	0.00	10,278.00	0.00	0.00	10,278.00	4,580.00	(500.00)	105.11 %	(5.11 %)
721100	Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,858.00**	**10,278.00**	**0.00**	**10,278.00**	**0.00**	**0.00**	**10,278.00**	**4,580.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	72,598.00	72,598.00	0.00	60,737.47	0.00	0.00	60,737.47	11,860.53	11,860.53	83.66 %	16.34 %
740000	Cap Equipment	0.00	(11,860.53)	0.00	0.00	0.00	0.00	0.00	0.00	(11,860.53)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**72,598.00**	**60,737.47**	**0.00**	**60,737.47**	**0.00**	**0.00**	**60,737.47**	**11,860.53**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**204,800.00**	**204,800.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**204,800.00**	**204,800.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	204,800.00	50,000.00	0.00	44,228.86	0.00	0.00	44,228.86	160,571.14	5,771.14	88.46 %	11.54 %
530100	NH State Programs	0.00	0.00	0.00	5,771.14	0.00	0.00	5,771.14	(5,771.14)	(5,771.14)	0.00 %	0.00 %
5314	Other Private G&C	0.00	154,800.00	0.00	154,800.00	0.00	0.00	154,800.00	(154,800.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**204,800.00**	**204,800.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**204,800.00**	**204,800.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**204,800.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14B232 - IRC Tag Uv Exitation Study
Status: Active
Type: Other
Fund 14B232 - IRC Tag Uv Exitation Study
FMGR: Balling , Ludwig C

PI:	Balling , Ludwig C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/28/1999 - 06/30/2002	Rev Account:	530100				

Org UDPHLB - PI Ludwig Balling

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,940.00	50,940.00	0.00	0.00	0.00	0.00	0.00	50,940.00	50,940.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	51,405.00	0.00	0.00	51,405.00	(51,405.00)	(51,405.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**50,940.00**	**50,940.00**	**0.00**	**51,405.00**	**0.00**	**0.00**	**51,405.00**	**(465.00)**	**(465.00)**	**100.91 %**	**(0.91 %)**
65YF10	Full Fringe Benefit Distr Expe	4,347.00	4,347.00	(892.08)	2,654.82	0.00	0.00	2,654.82	1,692.18	1,692.18	61.07 %	38.93 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	892.08	1,663.20	0.00	0.00	1,663.20	(1,663.20)	(1,663.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,347.00**	**4,347.00**	**0.00**	**4,318.02**	**0.00**	**0.00**	**4,318.02**	**28.98**	**28.98**	**99.33 %**	**0.67 %**
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,294.46	0.00	0.00	1,294.46	(1,294.46)	(1,294.46)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,013.00	4,013.00	0.00	0.00	0.00	0.00	0.00	4,013.00	4,013.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,013.00**	**5,013.00**	**0.00**	**1,634.46**	**0.00**	**0.00**	**1,634.46**	**3,378.54**	**3,378.54**	**32.60 %**	**67.40 %**
****Total Direct Cost Expenditures**		**60,300.00**	**60,300.00**	**0.00**	**57,357.48**	**0.00**	**0.00**	**57,357.48**	**2,942.52**	**2,942.52**	**95.12 %**	**4.88 %**
*****Total Expenditures**		**60,300.00**	**60,300.00**	**0.00**	**57,357.48**	**0.00**	**0.00**	**57,357.48**	**2,942.52**	**2,942.52**	**95.12 %**	**4.88 %**
Revenue												
5301	State Programs	60,300.00	25,000.00	0.00	14,743.13	0.00	0.00	14,743.13	45,556.87	10,256.87	58.97 %	41.03 %
530100	NH State Programs	0.00	0.00	0.00	7,314.35	0.00	0.00	7,314.35	(7,314.35)	(7,314.35)	0.00 %	0.00 %
5314	Other Private G&C	0.00	35,300.00	0.00	35,300.00	0.00	0.00	35,300.00	(35,300.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,300.00**	**60,300.00**	**0.00**	**57,357.48**	**0.00**	**0.00**	**57,357.48**	**2,942.52**	**2,942.52**	**95.12 %**	**4.88 %**
*****Total Revenue**		**60,300.00**	**60,300.00**	**0.00**	**57,357.48**	**0.00**	**0.00**	**57,357.48**	**2,942.52**	**2,942.52**	**95.12 %**	**4.88 %**

Grant 14B233 - NHIRC: Bentley Pharma....ii
Status: Active
Type: Other
Fund 14B233 - NHIRC: Bentley Pharma....ii
FMGR: Wells , Roger E

PI:	Wells , Roger E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/29/2000 - 06/30/2002	Rev Account:	530100				

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	10,746.00	0.00	0.00	10,746.00	(10,746.00)	(10,746.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	63,184.00	63,184.00	0.00	0.00	0.00	0.00	0.00	63,184.00	63,184.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**71,184.00**	**71,184.00**	**0.00**	**10,746.00**	**0.00**	**0.00**	**10,746.00**	**60,438.00**	**60,438.00**	**15.10 %**	**84.90 %**
65YF10	Full Fringe Benefit Distr Expe	23,198.00	23,198.00	0.00	3,868.56	0.00	0.00	3,868.56	19,329.44	19,329.44	16.68 %	83.32 %
***Total: 65 - Fringe Benefits**		**23,198.00**	**23,198.00**	**0.00**	**3,868.56**	**0.00**	**0.00**	**3,868.56**	**19,329.44**	**19,329.44**	**16.68 %**	**83.32 %**
711100	Supplies-General	0.00	0.00	0.00	1,215.90	0.00	0.00	1,215.90	(1,215.90)	(1,215.90)	0.00 %	0.00 %
711142	Supplies-Chemical-Lab	0.00	0.00	1,235.00	1,235.00	0.00	0.00	1,235.00	(1,235.00)	(1,235.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	7,115.42	0.00	0.00	7,115.42	(7,115.42)	(7,115.42)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	103.34	3,520.03	0.00	0.00	3,520.03	(3,520.03)	(3,520.03)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	27.02	27.02	0.00	0.00	27.02	(27.02)	(27.02)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,421.41	0.00	0.00	5,421.41	(5,421.41)	(5,421.41)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	4,811.10	6,966.10	0.00	0.00	6,966.10	(6,966.10)	(6,966.10)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,368.00	28,368.00	0.00	0.00	0.00	0.00	0.00	28,368.00	28,368.00	0.00 %	100.00 %
***Total: 71 - Support**		**28,368.00**	**28,368.00**	**6,176.46**	**25,500.88**	**0.00**	**0.00**	**25,500.88**	**2,867.12**	**2,867.12**	**89.89 %**	**10.11 %**
****Total Direct Cost Expenditures**		**122,750.00**	**122,750.00**	**6,176.46**	**40,115.44**	**0.00**	**0.00**	**40,115.44**	**82,634.56**	**82,634.56**	**32.68 %**	**67.32 %**
*****Total Expenditures**		**122,750.00**	**122,750.00**	**6,176.46**	**40,115.44**	**0.00**	**0.00**	**40,115.44**	**82,634.56**	**82,634.56**	**32.68 %**	**67.32 %**
Revenue												
5301	State Programs	122,750.00	60,000.00	0.00	10,580.77	0.00	0.00	10,580.77	112,169.23	49,419.23	17.63 %	82.37 %
530100	NH State Programs	0.00	0.00	6,176.46	(14,913.21)	0.00	0.00	(14,913.21)	14,913.21	14,913.21	0.00 %	0.00 %
5314	Other Private G&C	0.00	62,750.00	0.00	28,760.40	0.00	0.00	28,760.40	(28,760.40)	33,989.60	45.83 %	54.17 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	15,687.48	0.00	0.00	15,687.48	(15,687.48)	(15,687.48)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**122,750.00**	**122,750.00**	**6,176.46**	**40,115.44**	**0.00**	**0.00**	**40,115.44**	**82,634.56**	**82,634.56**	**32.68 %**	**67.32 %**
*****Total Revenue**		**122,750.00**	**122,750.00**	**6,176.46**	**40,115.44**	**0.00**	**0.00**	**40,115.44**	**82,634.56**	**82,634.56**	**32.68 %**	**67.32 %**

Grant 14B234 - IRC: Johnson&johnston Tag
Status: Active
Type: Other
Fund 14B234 - IRC: Johnson&johnston Tag
FMGR: Draper , Ralph W

PI:	Draper , Ralph W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDBE00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/31/2000 - 06/30/2001	Rev Account:	530100				

Org UDBERD - PI Ralph Draper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,707.00	36,707.00	0.00	0.00	0.00	0.00	0.00	36,707.00	36,707.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,900.00	0.00	0.00	7,900.00	(7,900.00)	(7,900.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,207.00**	**39,207.00**	**0.00**	**7,900.00**	**0.00**	**0.00**	**7,900.00**	**31,307.00**	**31,307.00**	**20.15 %**	**79.85 %**
65YF10	Full Fringe Benefit Distr Expe	3,293.00	3,293.00	(126.00)	537.60	0.00	0.00	537.60	2,755.40	2,755.40	16.33 %	83.67 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,293.00**	**3,293.00**	**0.00**	**663.60**	**0.00**	**0.00**	**663.60**	**2,629.40**	**2,629.40**	**20.15 %**	**79.85 %**
7100	In-State Travel	0.00	0.00	0.00	152.10	0.00	0.00	152.10	(152.10)	(152.10)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	375.32	0.00	0.00	375.32	(375.32)	(375.32)	0.00 %	0.00 %
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,110.99	0.00	0.00	3,110.99	(3,110.99)	(3,110.99)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	101.24	0.00	0.00	101.24	(101.24)	(101.24)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,600.00	7,600.00	0.00	0.00	0.00	0.00	0.00	7,600.00	7,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**5,239.65**	**0.00**	**0.00**	**5,239.65**	**2,760.35**	**2,760.35**	**65.50 %**	**34.50 %**
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**53,500.00**	**53,500.00**	**0.00**	**13,803.25**	**0.00**	**0.00**	**13,803.25**	**39,696.75**	**39,696.75**	**25.80 %**	**74.20 %**
*****Total Expenditures**		**53,500.00**	**53,500.00**	**0.00**	**13,803.25**	**0.00**	**0.00**	**13,803.25**	**39,696.75**	**39,696.75**	**25.80 %**	**74.20 %**
Revenue												
5301	State Programs	53,500.00	26,750.00	0.00	5,071.25	0.00	0.00	5,071.25	48,428.75	21,678.75	18.96 %	81.04 %
530100	NH State Programs	0.00	0.00	0.00	1,830.37	0.00	0.00	1,830.37	(1,830.37)	(1,830.37)	0.00 %	0.00 %
5314	Other Private G&C	0.00	26,750.00	0.00	26,750.00	0.00	0.00	26,750.00	(26,750.00)	0.00	100.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(19,848.37)	0.00	0.00	(19,848.37)	19,848.37	19,848.37	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**53,500.00**	**53,500.00**	**0.00**	**13,803.25**	**0.00**	**0.00**	**13,803.25**	**39,696.75**	**39,696.75**	**25.80 %**	**74.20 %**
*****Total Revenue**		**53,500.00**	**53,500.00**	**0.00**	**13,803.25**	**0.00**	**0.00**	**13,803.25**	**39,696.75**	**39,696.75**	**25.80 %**	**74.20 %**

Grant 14B235 - IRC: Bentley Pharmaceuticals | Status: Not Fully Executed | Type: Other
Fund 14B235 - IRC: Bentley Pharmaceuticals | FMGR: Durant , Yvon G

PI:	Durant , Yvon G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/15/2000 - 05/14/2004	Rev Account:	530100				

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,994.02	0.00	0.00	25,994.02	(25,994.02)	(25,994.02)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	38,711.00	43,311.00	0.00	0.00	0.00	0.00	0.00	38,711.00	43,311.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,117.75	11,166.85	0.00	0.00	11,166.85	(11,166.85)	(11,166.85)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	603.00	22,550.00	0.00	0.00	22,550.00	(22,550.00)	(22,550.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	42,773.00	50,623.00	0.00	0.00	0.00	0.00	0.00	42,773.00	50,623.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,925.00	11,125.00	0.00	0.00	11,125.00	(11,125.00)	(11,125.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	6,568.23	0.00	0.00	6,568.23	(6,568.23)	(6,568.23)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	13,045.00	13,045.00	0.00	0.00	0.00	0.00	0.00	13,045.00	13,045.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,615.38	0.00	0.00	7,615.38	(7,615.38)	(7,615.38)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,168.75	0.00	0.00	3,168.75	(3,168.75)	(3,168.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	0.00	258.75	(258.75)	(258.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**94,529.00**	**106,979.00**	**6,645.75**	**88,446.98**	**0.00**	**0.00**	**88,446.98**	**6,082.02**	**18,532.02**	**82.68 %**	**17.32 %**
65YF10	Full Fringe Benefit Distr Expe	18,533.00	19,579.00	(1,243.68)	12,784.89	0.00	0.00	12,784.89	5,748.11	6,794.11	65.30 %	34.70 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,751.28	1,946.82	0.00	0.00	1,946.82	(1,946.82)	(1,946.82)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,533.00**	**19,579.00**	**507.60**	**14,731.71**	**0.00**	**0.00**	**14,731.71**	**3,801.29**	**4,847.29**	**75.24 %**	**24.76 %**
7100	In-State Travel	0.00	0.00	0.00	215.51	0.00	0.00	215.51	(215.51)	(215.51)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	0.00	55.20	(55.20)	(55.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,221.83	0.00	0.00	1,221.83	(1,221.83)	(1,221.83)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,110.49	0.00	0.00	1,110.49	(1,110.49)	(1,110.49)	0.00 %	0.00 %
7102	Foreign Travel	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,695.00	0.00	0.00	1,695.00	(1,695.00)	(1,695.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	792.68	0.00	0.00	792.68	(792.68)	(792.68)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,020.21	0.00	0.00	6,020.21	(6,020.21)	(6,020.21)	0.00 %	0.00 %
711200	Research Supplies	0.00	1,000.00	30.30	10,550.07	0.00	0.00	10,550.07	(10,550.07)	(9,550.07)	1055.01 %	(955.01 %)
7130	Printing and Copying	0.00	0.00	0.00	106.80	0.00	0.00	106.80	(106.80)	(106.80)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.90	0.00	0.00	0.90	(0.90)	(0.90)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	436.47	0.00	0.00	436.47	(436.47)	(436.47)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,238.07	0.00	0.00	1,238.07	(1,238.07)	(1,238.07)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	401.41	0.00	0.00	401.41	(401.41)	(401.41)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	513.73	0.00	0.00	513.73	(513.73)	(513.73)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.13	0.00	0.00	20.13	(20.13)	(20.13)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	329.85	0.00	0.00	329.85	(329.85)	(329.85)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.08	0.00	0.00	134.08	(134.08)	(134.08)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	55.15	0.00	0.00	55.15	(55.15)	(55.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,247.00	15,247.00	0.00	0.00	0.00	0.00	0.00	15,247.00	15,247.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,997.00**	**18,997.00**	**64.34**	**25,237.58**	**0.00**	**0.00**	**25,237.58**	**(7,240.58)**	**(6,240.58)**	**132.85 %**	**(32.85 %)**
7211	Assistantships	15,593.00	15,593.00	0.00	5,965.00	0.00	0.00	5,965.00	9,628.00	9,628.00	38.25 %	61.75 %
721100	Assistantships	0.00	0.00	0.00	4,139.00	0.00	0.00	4,139.00	(4,139.00)	(4,139.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,593.00**	**15,593.00**	**0.00**	**10,104.00**	**0.00**	**0.00**	**10,104.00**	**5,489.00**	**5,489.00**	**64.80 %**	**35.20 %**
740000	Cap Equipment	0.00	0.00	0.00	2,272.30	0.00	0.00	2,272.30	(2,272.30)	(2,272.30)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,272.30**	**0.00**	**0.00**	**2,272.30**	**(2,272.30)**	**(2,272.30)**	**0.00 %**	**0.00 %**

Grant 14B235 - IRC: Bentley Pharmaceuticals
Fund 14B235 - IRC: Bentley Pharmaceuticals

Status: Not Fully Executed
FMGR: Durant , Yvon G

Type: Other

PI:	Durant , Yvon G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/15/2000 - 05/14/2004	Rev Account:	530100				

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**146,652.00**	**161,148.00**	**7,217.69**	**140,792.57**	**0.00**	**0.00**	**140,792.57**	**5,859.43**	**20,355.43**	**87.37 %**	**12.63 %**
*****Total Expenditures**		**146,652.00**	**161,148.00**	**7,217.69**	**140,792.57**	**0.00**	**0.00**	**140,792.57**	**5,859.43**	**20,355.43**	**87.37 %**	**12.63 %**
Revenue												
5301	State Programs	146,652.00	60,000.00	0.00	20,761.71	0.00	0.00	20,761.71	125,890.29	39,238.29	34.60 %	65.40 %
530100	NH State Programs	0.00	0.00	5,892.62	63,199.55	0.00	0.00	63,199.55	(63,199.55)	(63,199.55)	0.00 %	0.00 %
5314	Other Private G&C	0.00	86,652.00	0.00	28,809.90	0.00	0.00	28,809.90	(28,809.90)	57,842.10	33.25 %	66.75 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	26,696.34	0.00	0.00	26,696.34	(26,696.34)	(26,696.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**146,652.00**	**146,652.00**	**5,892.62**	**139,467.50**	**0.00**	**0.00**	**139,467.50**	**7,184.50**	**7,184.50**	**95.10 %**	**4.90 %**
*****Total Revenue**		**146,652.00**	**146,652.00**	**5,892.62**	**139,467.50**	**0.00**	**0.00**	**139,467.50**	**7,184.50**	**7,184.50**	**95.10 %**	**4.90 %**

Grant 14B236 - NHIRC: Turbocam, Inc. Status: Active Type: Other
Fund 14B236 - NHIRC: Turbocam, Inc. FMGR: Fussell , Barry K

PI:	Fussell , Barry K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Turbocam Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC00	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/22/2000 - 06/30/2003		Rev Account:	530100			

Org UDMEBF - PI Barry Fussell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,074.00	33,074.00	0.00	0.00	0.00	0.00	0.00	33,074.00	33,074.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,754.50	22,894.70	0.00	0.00	22,894.70	(22,894.70)	(22,894.70)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	37,310.00	0.00	0.00	0.00	0.00	0.00	37,310.00	37,310.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,971.20	9,771.20	0.00	0.00	9,771.20	(9,771.20)	(9,771.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**70,384.00**	**70,384.00**	**8,725.70**	**44,115.90**	**0.00**	**0.00**	**44,115.90**	**26,268.10**	**26,268.10**	**62.68 %**	**37.32 %**
65YF10	Full Fringe Benefit Distr Expe	4,032.00	4,032.00	(1,109.64)	838.22	0.00	0.00	838.22	3,193.78	3,193.78	20.79 %	79.21 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,842.60	1,905.71	0.00	0.00	1,905.71	(1,905.71)	(1,905.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,032.00**	**4,032.00**	**732.96**	**2,743.93**	**0.00**	**0.00**	**2,743.93**	**1,288.07**	**1,288.07**	**68.05 %**	**31.95 %**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,250.00	0.00	0.00	4,250.00	(4,250.00)	(4,250.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,525.55	0.00	0.00	1,525.55	(1,525.55)	(1,525.55)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.20	0.00	0.00	121.20	(121.20)	(121.20)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**0.00**	**5,896.75**	**0.00**	**0.00**	**5,896.75**	**2,103.25**	**2,103.25**	**73.71 %**	**26.29 %**
7211	Assistantships	14,834.00	14,834.00	0.00	0.00	0.00	0.00	0.00	14,834.00	14,834.00	0.00 %	100.00 %
721100	Assistantships	0.00	0.00	0.00	7,625.00	0.00	0.00	7,625.00	(7,625.00)	(7,625.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,834.00**	**14,834.00**	**0.00**	**7,625.00**	**0.00**	**0.00**	**7,625.00**	**7,209.00**	**7,209.00**	**51.40 %**	**48.60 %**
7400	Capitalizable Equipment	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**103,550.00**	**103,550.00**	**9,458.66**	**60,381.58**	**0.00**	**0.00**	**60,381.58**	**43,168.42**	**43,168.42**	**58.31 %**	**41.69 %**
*****Total Expenditures**		**103,550.00**	**103,550.00**	**9,458.66**	**60,381.58**	**0.00**	**0.00**	**60,381.58**	**43,168.42**	**43,168.42**	**58.31 %**	**41.69 %**
Revenue												
5301	State Programs	103,550.00	49,875.00	0.00	668.03	0.00	0.00	668.03	102,881.97	49,206.97	1.34 %	98.66 %
530100	NH State Programs	0.00	0.00	7,566.97	19,802.04	0.00	0.00	19,802.04	(19,802.04)	(19,802.04)	0.00 %	0.00 %
5314	Other Private G&C	0.00	53,675.00	0.00	24,601.06	0.00	0.00	24,601.06	(24,601.06)	29,073.94	45.83 %	54.17 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	13,418.76	0.00	0.00	13,418.76	(13,418.76)	(13,418.76)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**103,550.00**	**103,550.00**	**7,566.97**	**58,489.89**	**0.00**	**0.00**	**58,489.89**	**45,060.11**	**45,060.11**	**56.48 %**	**43.52 %**
*****Total Revenue**		**103,550.00**	**103,550.00**	**7,566.97**	**58,489.89**	**0.00**	**0.00**	**58,489.89**	**45,060.11**	**45,060.11**	**56.48 %**	**43.52 %**

Grant 14B237 - IRC: Allor Products
Status: Active
Type: Other
Fund 14B237 - IRC: Allor Products
FMGR: Minocha , Subhash C

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Allor Products Co.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/19/2000 - 08/31/2002		Rev Account:	530100			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,897.63	0.00	0.00	3,897.63	(3,897.63)	(3,897.63)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	136.80	136.80	0.00	0.00	136.80	(136.80)	(136.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**136.80**	**12,034.43**	**0.00**	**0.00**	**12,034.43**	**5,965.57**	**5,965.57**	**66.86 %**	**33.14 %**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	(252.00)	168.00	0.00	0.00	168.00	336.00	336.00	33.33 %	66.67 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	252.00	0.00	0.00	252.00	(252.00)	(252.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**420.00**	**0.00**	**0.00**	**420.00**	**84.00**	**84.00**	**83.33 %**	**16.67 %**
7112	Research Supplies	0.00	0.00	0.00	4,117.25	0.00	0.00	4,117.25	(4,117.25)	(4,117.25)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	638.75	0.00	0.00	638.75	(638.75)	(638.75)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	306.00	0.00	0.00	306.00	(306.00)	(306.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,496.00	6,496.00	0.00	0.00	0.00	0.00	0.00	6,496.00	6,496.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,496.00**	**6,496.00**	**0.00**	**5,062.00**	**0.00**	**0.00**	**5,062.00**	**1,434.00**	**1,434.00**	**77.92 %**	**22.08 %**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**136.80**	**17,516.43**	**0.00**	**0.00**	**17,516.43**	**7,483.57**	**7,483.57**	**70.07 %**	**29.93 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**136.80**	**17,516.43**	**0.00**	**0.00**	**17,516.43**	**7,483.57**	**7,483.57**	**70.07 %**	**29.93 %**
Revenue												
5301	State Programs	25,000.00	12,500.00	0.00	4,461.67	0.00	0.00	4,461.67	20,538.33	8,038.33	35.69 %	64.31 %
530100	NH State Programs	0.00	0.00	0.00	1,112.40	0.00	0.00	1,112.40	(1,112.40)	(1,112.40)	0.00 %	0.00 %
5314	Other Private G&C	0.00	12,500.00	0.00	7,638.92	0.00	0.00	7,638.92	(7,638.92)	4,861.08	61.11 %	38.89 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	4,166.64	0.00	0.00	4,166.64	(4,166.64)	(4,166.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**17,379.63**	**0.00**	**0.00**	**17,379.63**	**7,620.37**	**7,620.37**	**69.52 %**	**30.48 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**17,379.63**	**0.00**	**0.00**	**17,379.63**	**7,620.37**	**7,620.37**	**69.52 %**	**30.48 %**

Grant 14B238 - NHIRC--fall 2000 Dox
Status: Active
Type: Other
Fund 14B238 - NHIRC--fall 2000 Dox
FMGR: Mullaney , Henry W

PI:	Mullaney , Henry W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 01/31/2001	Rev Account:	530100				

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,344.00	0.00	0.00	9,344.00	(9,344.00)	(9,344.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	20,680.00	20,680.00	0.00	0.00	0.00	0.00	0.00	20,680.00	20,680.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,680.00**	**20,680.00**	**0.00**	**20,544.00**	**0.00**	**0.00**	**20,544.00**	**136.00**	**136.00**	**99.34 %**	**0.66 %**
65YF10	Full Fringe Benefit Distr Expe	4,317.00	4,317.00	0.00	4,035.85	0.00	0.00	4,035.85	281.15	281.15	93.49 %	6.51 %
***Total: 65 - Fringe Benefits**		**4,317.00**	**4,317.00**	**0.00**	**4,035.85**	**0.00**	**0.00**	**4,035.85**	**281.15**	**281.15**	**93.49 %**	**6.51 %**
7100	In-State Travel	0.00	0.00	0.00	274.35	0.00	0.00	274.35	(274.35)	(274.35)	0.00 %	0.00 %
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,646.40	0.00	0.00	3,646.40	(3,646.40)	(3,646.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	660.32	0.00	0.00	660.32	(660.32)	(660.32)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,243.20	0.00	0.00	9,243.20	(9,243.20)	(9,243.20)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,000.00	13,008.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,008.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,400.00**	**13,408.00**	**0.00**	**13,824.27**	**0.00**	**0.00**	**13,824.27**	**(424.27)**	**(416.27)**	**103.10 %**	**(3.10 %)**
****Total Direct Cost Expenditures**		**38,397.00**	**38,405.00**	**0.00**	**38,404.12**	**0.00**	**0.00**	**38,404.12**	**(7.12)**	**0.88**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**38,397.00**	**38,405.00**	**0.00**	**38,404.12**	**0.00**	**0.00**	**38,404.12**	**(7.12)**	**0.88**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	38,397.00	19,577.00	0.00	19,729.00	0.00	0.00	19,729.00	18,668.00	(152.00)	100.78 %	(0.78 %)
5313	Program Income	0.00	18,828.00	0.00	18,675.00	0.00	0.00	18,675.00	(18,675.00)	153.00	99.19 %	0.81 %
***Total: 53 - Sponsored Programs**		**38,397.00**	**38,405.00**	**0.00**	**38,404.00**	**0.00**	**0.00**	**38,404.00**	**(7.00)**	**1.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**38,397.00**	**38,405.00**	**0.00**	**38,404.00**	**0.00**	**0.00**	**38,404.00**	**(7.00)**	**1.00**	**100.00 %**	**0.00 %**

Grant 14B239 - NHIRC--sensimouse 3 Status: Active Type: Other
Fund 14B239 - NHIRC--sensimouse 3 FMGR: Lacourse , John R

PI:	Lacourse , John R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/13/2000 - 05/31/2001	Rev Account:	530100				

Org UDEEJL - PI John Lacourse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,000.00	0.00	0.00	32,000.00	(32,000.00)	(32,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	0.00	2,700.00	(2,700.00)	(2,700.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,103.75	0.00	0.00	4,103.75	(4,103.75)	(4,103.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,345.00	8,345.00	0.00	0.00	0.00	0.00	0.00	8,345.00	8,345.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,845.00**	**45,845.00**	**0.00**	**44,303.75**	**0.00**	**0.00**	**44,303.75**	**1,541.25**	**1,541.25**	**96.64 %**	**3.36 %**
65YF10	Full Fringe Benefit Distr Expe	2,688.00	2,688.00	0.00	2,914.85	0.00	0.00	2,914.85	(226.85)	(226.85)	108.44 %	(8.44 %)
***Total: 65 - Fringe Benefits**		**2,688.00**	**2,688.00**	**0.00**	**2,914.85**	**0.00**	**0.00**	**2,914.85**	**(226.85)**	**(226.85)**	**108.44 %**	**(8.44 %)**
7100	In-State Travel	0.00	0.00	0.00	76.59	0.00	0.00	76.59	(76.59)	(76.59)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	57.99	0.00	0.00	57.99	(57.99)	(57.99)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,473.85	0.00	0.00	2,473.85	(2,473.85)	(2,473.85)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6.25	0.00	0.00	6.25	(6.25)	(6.25)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,301.83	0.00	0.00	8,301.83	(8,301.83)	(8,301.83)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.94	0.00	0.00	40.94	(40.94)	(40.94)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,836.00	6,836.00	0.00	0.00	0.00	0.00	0.00	6,836.00	6,836.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,836.00**	**7,836.00**	**0.00**	**10,957.45**	**0.00**	**0.00**	**10,957.45**	**(3,121.45)**	**(3,121.45)**	**139.83 %**	**(39.83 %)**
7211	Assistantships	3,631.00	3,631.00	0.00	1,824.00	0.00	0.00	1,824.00	1,807.00	1,807.00	50.23 %	49.77 %
***Total: 72 - Student and/or Participant Support**		**3,631.00**	**3,631.00**	**0.00**	**1,824.00**	**0.00**	**0.00**	**1,824.00**	**1,807.00**	**1,807.00**	**50.23 %**	**49.77 %**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**60,000.05**	**0.00**	**0.00**	**60,000.05**	**(0.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**60,000.05**	**0.00**	**0.00**	**60,000.05**	**(0.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
Revenue												
5301	State Programs	60,000.00	15,000.00	0.00	14,937.06	0.00	0.00	14,937.06	45,062.94	62.94	99.58 %	0.42 %
530100	NH State Programs	0.00	0.00	0.00	62.99	0.00	0.00	62.99	(62.99)	(62.99)	0.00 %	0.00 %
5314	Other Private G&C	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	(45,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**0.00**	**60,000.05**	**0.00**	**0.00**	**60,000.05**	**(0.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**60,000.05**	**0.00**	**0.00**	**60,000.05**	**(0.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**

Grant 14B240 - NHIRC--Resonetics III
Status: Active
Type: Other
Fund 14B240 - NHIRC--resonetics Iii
FMGR: Gross , Todd Stuart

PI:	Gross , Todd Stuart	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/02/2001 - 10/31/2002	Rev Account:	530100				

Org UDMETG - PI Todd Gross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	0.00	0.00	8,370.00	8,370.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,370.00	0.00	0.00	3,370.00	(3,370.00)	(3,370.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,370.00**	**13,370.00**	**0.00**	**3,370.00**	**0.00**	**0.00**	**3,370.00**	**10,000.00**	**10,000.00**	**25.21 %**	**74.79 %**
65YF10	Full Fringe Benefit Distr Expe	3,000.00	3,000.00	0.00	283.08	0.00	0.00	283.08	2,716.92	2,716.92	9.44 %	90.56 %
***Total: 65 - Fringe Benefits**		**3,000.00**	**3,000.00**	**0.00**	**283.08**	**0.00**	**0.00**	**283.08**	**2,716.92**	**2,716.92**	**9.44 %**	**90.56 %**
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	0.00	0.00	(13,870.00)	(13,870.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,344.97	0.00	0.00	1,344.97	(1,344.97)	(1,344.97)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	463.45	0.00	0.00	463.45	(463.45)	(463.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	26.99	0.00	0.00	26.99	(26.99)	(26.99)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	0.00	11.82	(11.82)	(11.82)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,130.00**	**1,130.00**	**0.00**	**1,847.23**	**0.00**	**0.00**	**1,847.23**	**(717.23)**	**(717.23)**	**163.47 %**	**(63.47 %)**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**5,500.31**	**0.00**	**0.00**	**5,500.31**	**11,999.69**	**11,999.69**	**31.43 %**	**68.57 %**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**0.00**	**5,500.31**	**0.00**	**0.00**	**5,500.31**	**11,999.69**	**11,999.69**	**31.43 %**	**68.57 %**
Revenue												
5301	State Programs	70,000.00	30,000.00	0.00	1,969.25	0.00	0.00	1,969.25	68,030.75	28,030.75	6.56 %	93.44 %
530100	NH State Programs	(22,499.98)	(22,499.98)	0.00	(6,468.92)	0.00	0.00	(6,468.92)	(16,031.06)	(16,031.06)	28.75 %	71.25 %
5314	Other Private G&C	0.00	40,000.00	0.00	8,333.32	0.00	0.00	8,333.32	(8,333.32)	31,666.68	20.83 %	79.17 %
531400	Miscellaneous Private Sources	(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	0.00	1,666.66	(31,666.68)	(31,666.68)	(5.56 %)	105.56 %
***Total: 53 - Sponsored Programs**		**17,500.00**	**17,500.00**	**0.00**	**5,500.31**	**0.00**	**0.00**	**5,500.31**	**11,999.69**	**11,999.69**	**31.43 %**	**68.57 %**
*****Total Revenue**		**17,500.00**	**17,500.00**	**0.00**	**5,500.31**	**0.00**	**0.00**	**5,500.31**	**11,999.69**	**11,999.69**	**31.43 %**	**68.57 %**

Grant 14B242 - IRC: Gt Equipment Technology
Status: Active
Type: Other
Fund 14B242 - IRC: Gt Equipment Technology
FMGR: Amato-Wierda , Carmela C

PI:	Amato-Wierda , Carmela C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/1999 - 01/15/2002	Rev Account:	530100				

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,954.00	10,954.00	0.00	0.00	0.00	0.00	0.00	10,954.00	10,954.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,320.00	0.00	0.00	18,320.00	(18,320.00)	(18,320.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,325.64	0.00	0.00	17,325.64	(17,325.64)	(17,325.64)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,533.00	35,533.00	0.00	0.00	0.00	0.00	0.00	35,533.00	35,533.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,200.00	0.00	0.00	7,200.00	(7,200.00)	(7,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	4,892.95	0.00	0.00	4,892.95	(4,892.95)	(4,892.95)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**46,487.00**	**46,487.00**	**0.00**	**47,738.59**	**0.00**	**0.00**	**47,738.59**	**(1,251.59)**	**(1,251.59)**	**102.69 %**	**(2.69 %)**
65YF10	Full Fringe Benefit Distr Expe	2,114.00	2,114.00	(825.21)	3,058.07	0.00	0.00	3,058.07	(944.07)	(944.07)	144.66 %	(44.66 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	825.21	847.05	0.00	0.00	847.05	(847.05)	(847.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,114.00**	**2,114.00**	**0.00**	**3,905.12**	**0.00**	**0.00**	**3,905.12**	**(1,791.12)**	**(1,791.12)**	**184.73 %**	**(84.73 %)**
7100	In-State Travel	0.00	0.00	0.00	286.97	0.00	0.00	286.97	(286.97)	(286.97)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	73.94	0.00	0.00	73.94	(73.94)	(73.94)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,207.87	0.00	0.00	4,207.87	(4,207.87)	(4,207.87)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	339.52	0.00	0.00	339.52	(339.52)	(339.52)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	870.00	0.00	0.00	870.00	(870.00)	(870.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	685.00	0.00	0.00	685.00	(685.00)	(685.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	71.26	0.00	0.00	71.26	(71.26)	(71.26)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,899.21	0.00	0.00	2,899.21	(2,899.21)	(2,899.21)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,525.76	0.00	0.00	2,525.76	(2,525.76)	(2,525.76)	0.00 %	0.00 %
713000	Printing & Copying-General	690.00	690.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00 %	100.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	203.50	0.00	0.00	203.50	(203.50)	(203.50)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	785.18	0.00	0.00	785.18	(785.18)	(785.18)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,690.00**	**12,690.00**	**0.00**	**12,948.21**	**0.00**	**0.00**	**12,948.21**	**(258.21)**	**(258.21)**	**102.03 %**	**(2.03 %)**
7211	Assistantships	14,876.00	14,876.00	0.00	8,656.94	0.00	0.00	8,656.94	6,219.06	6,219.06	58.19 %	41.81 %
721100	Assistantships	0.00	0.00	0.00	2,316.00	0.00	0.00	2,316.00	(2,316.00)	(2,316.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,876.00**	**14,876.00**	**0.00**	**10,972.94**	**0.00**	**0.00**	**10,972.94**	**3,903.06**	**3,903.06**	**73.76 %**	**26.24 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	621.21	0.00	0.00	621.21	(621.21)	(621.21)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**621.21**	**0.00**	**0.00**	**621.21**	**(621.21)**	**(621.21)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**76,167.00**	**76,167.00**	**0.00**	**76,186.07**	**0.00**	**0.00**	**76,186.07**	**(19.07)**	**(19.07)**	**100.03 %**	**(0.03 %)**
*****Total Expenditures**		**76,167.00**	**76,167.00**	**0.00**	**76,186.07**	**0.00**	**0.00**	**76,186.07**	**(19.07)**	**(19.07)**	**100.03 %**	**(0.03 %)**
Revenue												
5301	State Programs	75,477.00	50,000.00	0.00	32,825.98	0.00	0.00	32,825.98	42,651.02	17,174.02	65.65 %	34.35 %
530100	NH State Programs	690.00	690.00	0.00	17,193.11	0.00	0.00	17,193.11	(16,503.11)	(16,503.11)	2491.76 %	(2391.76 %)
5314	Other Private G&C	0.00	25,477.00	0.00	22,292.36	0.00	0.00	22,292.36	(22,292.36)	3,184.64	87.50 %	12.50 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	3,874.62	0.00	0.00	3,874.62	(3,874.62)	(3,874.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**76,167.00**	**76,167.00**	**0.00**	**76,186.07**	**0.00**	**0.00**	**76,186.07**	**(19.07)**	**(19.07)**	**100.03 %**	**(0.03 %)**
*****Total Revenue**		**76,167.00**	**76,167.00**	**0.00**	**76,186.07**	**0.00**	**0.00**	**76,186.07**	**(19.07)**	**(19.07)**	**100.03 %**	**(0.03 %)**

Grant 14B246 - IRC Tag/Insight
Status: Active
Type: Other
Fund 14B246 - IRC Tag/Insight
FMGR: Mullaney , Henry W

PI:	Mullaney , Henry W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/04/1999 - 05/31/2001	Rev Account:	530100				

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	25,000.00	25,000.00	0.00	24,561.10	0.00	0.00	24,561.10	438.90	438.90	98.24 %	1.76 %
530100	NH State Programs	0.00	0.00	0.00	438.90	0.00	0.00	438.90	(438.90)	(438.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14B247 - Innovative Uv Technologies
Status: Active
Type: Other
Fund 14B247 - Innovative Uv Technologies
FMGR: Malley Jr , James P

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,460.00	0.00	0.00	0.00	0.00	0.00	0.00	5,460.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**13,460.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**5,400.00**	**(5,400.00)**	**8,060.00**	**40.12 %**	**59.88 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	420.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	194.40	0.00	0.00	194.40	(194.40)	(194.40)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	478.00	0.00	0.00	478.00	(478.00)	(478.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,315.00	0.00	0.00	1,315.00	(1,315.00)	(1,315.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	20,395.56	0.00	0.00	20,395.56	(20,395.56)	(20,395.56)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	577.96	0.00	0.00	577.96	(577.96)	(577.96)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	269.20	0.00	0.00	269.20	(269.20)	(269.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	243.37	0.00	0.00	243.37	(243.37)	(243.37)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	4,706.00	0.00	7.00	0.00	0.00	7.00	(7.00)	4,699.00	0.15 %	99.85 %
***Total: 71 - Support**		**0.00**	**14,706.00**	**0.00**	**23,700.49**	**0.00**	**0.00**	**23,700.49**	**(23,700.49)**	**(8,994.49)**	**161.16 %**	**(61.16 %)**
7211	Assistantships	0.00	3,900.00	0.00	2,875.00	0.00	0.00	2,875.00	(2,875.00)	1,025.00	73.72 %	26.28 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,900.00**	**0.00**	**2,875.00**	**0.00**	**0.00**	**2,875.00**	**(2,875.00)**	**1,025.00**	**73.72 %**	**26.28 %**
7400	Capitalizable Equipment	0.00	4,936.00	0.00	5,020.44	0.00	0.00	5,020.44	(5,020.44)	(84.44)	101.71 %	(1.71 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,936.00**	**0.00**	**5,020.44**	**0.00**	**0.00**	**5,020.44**	**(5,020.44)**	**(84.44)**	**101.71 %**	**(1.71 %)**
****Total Direct Cost Expenditures**		**0.00**	**37,422.00**	**0.00**	**36,995.93**	**0.00**	**0.00**	**36,995.93**	**(36,995.93)**	**426.07**	**98.86 %**	**1.14 %**
7603	F&A Expenditures	0.00	12,578.00	0.00	12,549.93	0.00	0.00	12,549.93	(12,549.93)	28.07	99.78 %	0.22 %
760300	F&A Expenditures	0.00	0.00	0.00	254.31	0.00	0.00	254.31	(254.31)	(254.31)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,578.00**	**0.00**	**12,804.24**	**0.00**	**0.00**	**12,804.24**	**(12,804.24)**	**(226.24)**	**101.80 %**	**(1.80 %)**
****Total Indirect Cost Expenditures**		**0.00**	**12,578.00**	**0.00**	**12,804.24**	**0.00**	**0.00**	**12,804.24**	**(12,804.24)**	**(226.24)**	**101.80 %**	**(1.80 %)**
*****Total Expenditures**		**0.00**	**50,000.00**	**0.00**	**49,800.17**	**0.00**	**0.00**	**49,800.17**	**(49,800.17)**	**199.83**	**99.60 %**	**0.40 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,800.17	0.00	0.00	4,800.17	(4,800.17)	(4,800.17)	0.00 %	0.00 %
5314	Other Private G&C	0.00	50,000.00	0.00	45,000.00	0.00	0.00	45,000.00	(45,000.00)	5,000.00	90.00 %	10.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**49,800.17**	**0.00**	**0.00**	**49,800.17**	**(49,800.17)**	**199.83**	**99.60 %**	**0.40 %**
*****Total Revenue**		**0.00**	**50,000.00**	**0.00**	**49,800.17**	**0.00**	**0.00**	**49,800.17**	**(49,800.17)**	**199.83**	**99.60 %**	**0.40 %**

Grant 14B250 - UNH Impact Center
Status: Active
Type: Other
Fund 14B250 - UNH Impact Center
FMGR: Bauer , Christopher F

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2002		Rev Account:	531000					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**800.00**	**(800.00)**	**(800.00)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	200.00	0.00	67.20	0.00	0.00	67.20	(67.20)	132.80	33.60 %	66.40 %
***Total: 65 - Fringe Benefits**		**0.00**	**200.00**	**0.00**	**67.20**	**0.00**	**0.00**	**67.20**	**(67.20)**	**132.80**	**33.60 %**	**66.40 %**
7100	In-State Travel	0.00	0.00	0.00	434.47	0.00	0.00	434.47	(434.47)	(434.47)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	110.53	0.00	0.00	110.53	(110.53)	(110.53)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	845.28	0.00	0.00	845.28	(845.28)	(845.28)	0.00 %	0.00 %
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
711100	Supplies-General	24,340.00	24,340.00	0.00	44.99	0.00	0.00	44.99	24,295.01	24,295.01	0.18 %	99.82 %
7112	Research Supplies	16,809.00	16,809.00	0.00	42.33	0.00	0.00	42.33	16,766.67	16,766.67	0.25 %	99.75 %
711200	Research Supplies	0.00	0.00	0.00	393.35	0.00	0.00	393.35	(393.35)	(393.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	45.44	0.00	0.00	45.44	(45.44)	(45.44)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	19.35	0.00	0.00	19.35	(19.35)	(19.35)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	650.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	92.32	3,440.13	0.00	0.00	3,440.13	(3,440.13)	(3,440.13)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,157.00	4,161.00	0.00	0.00	0.00	0.00	0.00	1,157.00	4,161.00	0.00 %	100.00 %
***Total: 71 - Support**		**42,306.00**	**45,810.00**	**742.32**	**6,200.87**	**0.00**	**0.00**	**6,200.87**	**36,105.13**	**39,609.13**	**13.54 %**	**86.46 %**
7222	Participant Support	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
722200	Participant Support	0.00	0.00	0.00	5,935.67	0.00	0.00	5,935.67	(5,935.67)	(5,935.67)	0.00 %	0.00 %
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,150.00	0.00	0.00	3,150.00	(3,150.00)	(3,150.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**10,135.67**	**0.00**	**0.00**	**10,135.67**	**(10,135.67)**	**(10,135.67)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**42,306.00**	**46,010.00**	**742.32**	**17,203.74**	**0.00**	**0.00**	**17,203.74**	**25,102.26**	**28,806.26**	**37.39 %**	**62.61 %**
7603	F&A Expenditures	88.00	384.00	0.00	109.07	0.00	0.00	109.07	(21.07)	274.93	28.40 %	71.60 %
760300	F&A Expenditures	3,346.00	3,346.00	59.39	571.26	0.00	0.00	571.26	2,774.74	2,774.74	17.07 %	82.93 %
***Total: 76 - F&A and Internal Allocations**		**3,434.00**	**3,730.00**	**59.39**	**680.33**	**0.00**	**0.00**	**680.33**	**2,753.67**	**3,049.67**	**18.24 %**	**81.76 %**
****Total Indirect Cost Expenditures**		**3,434.00**	**3,730.00**	**59.39**	**680.33**	**0.00**	**0.00**	**680.33**	**2,753.67**	**3,049.67**	**18.24 %**	**81.76 %**
*****Total Expenditures**		**45,740.00**	**49,740.00**	**801.71**	**17,884.07**	**0.00**	**0.00**	**17,884.07**	**27,855.93**	**31,855.93**	**35.96 %**	**64.04 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	702.00	(22,250.64)	0.00	0.00	(22,250.64)	22,250.64	22,250.64	0.00 %	0.00 %
5314	Other Private G&C	1,245.00	5,245.00	0.00	5,245.00	0.00	0.00	5,245.00	(4,000.00)	0.00	100.00 %	0.00 %
531400	Miscellaneous Private Sources	26,340.00	26,340.00	0.00	34,790.00	0.00	0.00	34,790.00	(8,450.00)	(8,450.00)	132.08 %	(32.08 %)
***Total: 53 - Sponsored Programs**		**27,585.00**	**31,585.00**	**702.00**	**17,784.36**	**0.00**	**0.00**	**17,784.36**	**9,800.64**	**13,800.64**	**56.31 %**	**43.69 %**
*****Total Revenue**		**27,585.00**	**31,585.00**	**702.00**	**17,784.36**	**0.00**	**0.00**	**17,784.36**	**9,800.64**	**13,800.64**	**56.31 %**	**43.69 %**

Grant 14B256 - NHIRC--spring 2001 Dox
Status: Active
Type: Other
Fund 14B256 - NHIRC--spring 2001 Dox
FMGR: Mullaney , Henry W

PI:	Mullaney , Henry W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	UNHSUB1-547 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 06/20/2003	Rev Account:	530100				

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,600.00	13,600.00	0.00	0.00	0.00	0.00	0.00	13,600.00	13,600.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,600.00	0.00	0.00	13,600.00	(13,600.00)	(13,600.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**16,800.00**	**0.00**	**0.00**	**16,800.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	1,142.37	0.00	0.00	1,142.37	(0.37)	(0.37)	100.03 %	(0.03 %)
***Total: 65 - Fringe Benefits**		**1,142.00**	**1,142.00**	**0.00**	**1,142.37**	**0.00**	**0.00**	**1,142.37**	**(0.37)**	**(0.37)**	**100.03 %**	**(0.03 %)**
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,333.35)	0.00	0.00	0.00	0.00	0.00	0.00	(1,333.35)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,436.24	0.00	0.00	2,436.24	(2,436.24)	(2,436.24)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	385.00	0.00	0.00	385.00	(385.00)	(385.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	427.04	0.00	0.00	427.04	(427.04)	(427.04)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,294.00	0.00	0.00	9,294.00	(9,294.00)	(9,294.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,476.00	20,476.00	0.00	0.00	0.00	0.00	0.00	20,476.00	20,476.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,876.00**	**19,542.65**	**0.00**	**19,542.28**	**0.00**	**0.00**	**19,542.28**	**1,333.72**	**0.37**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**38,818.00**	**37,484.65**	**0.00**	**37,484.65**	**0.00**	**0.00**	**37,484.65**	**1,333.35**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**38,818.00**	**37,484.65**	**0.00**	**37,484.65**	**0.00**	**0.00**	**37,484.65**	**1,333.35**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	38,818.00	25,613.00	0.00	0.00	0.00	0.00	0.00	38,818.00	25,613.00	0.00 %	100.00 %
530100	NH State Programs	0.00	(1,333.35)	0.00	24,374.65	0.00	0.00	24,374.65	(24,374.65)	(25,708.00)	(1828.08 %)	1928.08 %
5313	Program Income	0.00	13,205.00	0.00	13,110.00	0.00	0.00	13,110.00	(13,110.00)	95.00	99.28 %	0.72 %
***Total: 53 - Sponsored Programs**		**38,818.00**	**37,484.65**	**0.00**	**37,484.65**	**0.00**	**0.00**	**37,484.65**	**1,333.35**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**38,818.00**	**37,484.65**	**0.00**	**37,484.65**	**0.00**	**0.00**	**37,484.65**	**1,333.35**	**0.00**	**100.00 %**	**0.00 %**

Grant 14B257 - NE Mini Society Project
Status: Active
Type: Grant
Fund 14B257 - NE Mini Society Project
FMGR: Gregory , Paula J

PI:	Gregory , Paula J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	20003396 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/01/2000 - 06/30/2002	Rev Account:	531000				

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	0.00	167.06	209.41	0.00	0.00	209.41	(209.41)	(209.41)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	73.98	0.00	0.00	73.98	(73.98)	(73.98)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	284.64	284.64	0.00	0.00	284.64	(284.64)	(284.64)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	66.74	0.00	0.00	66.74	(66.74)	(66.74)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	6.93	0.00	0.00	6.93	(6.93)	(6.93)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	12,074.00	0.00	0.00	12,074.00	(12,074.00)	(12,074.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	(998.89)	0.00	0.00	(998.89)	998.89	998.89	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,394.26	1,394.26	0.74	0.00	1,395.00	(1,395.00)	(1,395.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,420.00	0.00	0.00	6,420.00	(6,420.00)	(6,420.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	468.19	468.19	0.00	0.00	468.19	(468.19)	(468.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**2,314.15**	**19,999.26**	**0.74**	**0.00**	**20,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,314.15**	**19,999.26**	**0.74**	**0.00**	**20,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,314.15**	**19,999.26**	**0.74**	**0.00**	**20,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5310	Corporate Grant & Contracts	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	1,989.81	(325.08)	0.00	0.00	(325.08)	325.08	325.08	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**1,989.81**	**19,674.92**	**0.00**	**0.00**	**19,674.92**	**325.08**	**325.08**	**98.37 %**	**1.63 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**1,989.81**	**19,674.92**	**0.00**	**0.00**	**19,674.92**	**325.08**	**325.08**	**98.37 %**	**1.63 %**

Grant 14B257 - NE Mini Society Project
Status: Active
Type: Grant
Fund 15C012 - NE Mini Society Project /Cost Sh
FMGR: Gregory , Paula J

PI:	Gregory , Paula J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	20003396 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/01/2000 - 06/30/2002	Rev Account:					

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	540.00	540.00	0.00	539.96	0.00	0.00	539.96	0.04	0.04	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**540.00**	**540.00**	**0.00**	**539.96**	**0.00**	**0.00**	**539.96**	**0.04**	**0.04**	**99.99 %**	**0.01 %**
71CZ	Other Expenses-Deductions	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**540.00**	**3,940.00**	**0.00**	**2,039.96**	**0.00**	**0.00**	**2,039.96**	**(1,499.96)**	**1,900.04**	**51.78 %**	**48.22 %**
*****Total Expenditures**		**540.00**	**3,940.00**	**0.00**	**2,039.96**	**0.00**	**0.00**	**2,039.96**	**(1,499.96)**	**1,900.04**	**51.78 %**	**48.22 %**
Revenue												
5320	Cost Sharing	540.00	3,940.00	0.00	2,029.57	0.00	0.00	2,029.57	(1,489.57)	1,910.43	51.51 %	48.49 %
532000	Cost Sharing	0.00	0.00	0.00	10.39	0.00	0.00	10.39	(10.39)	(10.39)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**540.00**	**3,940.00**	**0.00**	**2,039.96**	**0.00**	**0.00**	**2,039.96**	**(1,499.96)**	**1,900.04**	**51.78 %**	**48.22 %**
*****Total Revenue**		**540.00**	**3,940.00**	**0.00**	**2,039.96**	**0.00**	**0.00**	**2,039.96**	**(1,499.96)**	**1,900.04**	**51.78 %**	**48.22 %**

Grant 14B259 - Nurse Practitioner
Fund 14B259 - Nurse Practitioner

Status: Active
FMGR: Shippee-Rice , Raelene V

Type: Contract

PI:	Shippee-Rice , Raelene V	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	JVC Radiology and Medical Analysis	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	AGREEMENTDATED01/24/01 CFDA #: 93.361	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2001	Rev Account:	531000				

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,959.79	0.00	0.00	3,959.79	(3,959.79)	(3,959.79)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,780.00	0.00	0.00	1,780.00	(1,780.00)	(1,780.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	8,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,977.50	0.00	0.00	3,977.50	(3,977.50)	(3,977.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,000.00**	**12,000.00**	**0.00**	**12,447.29**	**0.00**	**0.00**	**12,447.29**	**3,552.71**	**(447.29)**	**103.73 %**	**(3.73 %)**
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	(15.12)	1,445.51	0.00	0.00	1,445.51	(101.51)	(101.51)	107.55 %	(7.55 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	15.12	225.12	0.00	0.00	225.12	(225.12)	(225.12)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,344.00**	**1,344.00**	**0.00**	**1,670.63**	**0.00**	**0.00**	**1,670.63**	**(326.63)**	**(326.63)**	**124.30 %**	**(24.30 %)**
710000	In-State Travel	0.00	0.00	33.81	33.81	0.00	0.00	33.81	(33.81)	(33.81)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.06	0.00	0.00	1,095.06	(1,095.06)	(1,095.06)	0.00 %	0.00 %
710Z	Travel-Other	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,200.00	0.00	132.44	0.00	0.00	132.44	(132.44)	3,067.56	4.14 %	95.86 %
7112	Research Supplies	0.00	0.00	0.00	965.24	0.00	0.00	965.24	(965.24)	(965.24)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	255.41	0.00	0.00	255.41	(255.41)	(255.41)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	0.00	26.46	(26.46)	(26.46)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	47.62	0.00	0.00	47.62	(47.62)	(47.62)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	179.43	0.00	0.00	179.43	(179.43)	(179.43)	0.00 %	0.00 %
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,542.20	0.00	0.00	2,542.20	(2,542.20)	(2,542.20)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	50.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	42.00	0.00	0.00	42.00	(42.00)	(42.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	(5.58)	53.18	0.00	0.00	53.18	(53.18)	(53.18)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	13.96	0.00	0.00	13.96	(13.96)	(13.96)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.61	0.00	0.00	15.61	(15.61)	(15.61)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,984.00	1,984.00	0.00	0.00	0.00	0.00	0.00	1,984.00	1,984.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,584.00**	**6,584.00**	**78.23**	**5,677.42**	**0.00**	**0.00**	**5,677.42**	**(3,093.42)**	**906.58**	**86.23 %**	**13.77 %**
****Total Direct Cost Expenditures**		**19,928.00**	**19,928.00**	**78.23**	**19,795.34**	**0.00**	**0.00**	**19,795.34**	**132.66**	**132.66**	**99.33 %**	**0.67 %**
*****Total Expenditures**		**19,928.00**	**19,928.00**	**78.23**	**19,795.34**	**0.00**	**0.00**	**19,795.34**	**132.66**	**132.66**	**99.33 %**	**0.67 %**
Revenue												
5310	Corporate Grant & Contracts	19,928.00	19,928.00	0.00	6,361.60	0.00	0.00	6,361.60	13,566.40	13,566.40	31.92 %	68.08 %
531000	US Corporate Grants & Contracts	0.00	0.00	78.23	13,433.74	0.00	0.00	13,433.74	(13,433.74)	(13,433.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**19,928.00**	**19,928.00**	**78.23**	**19,795.34**	**0.00**	**0.00**	**19,795.34**	**132.66**	**132.66**	**99.33 %**	**0.67 %**
*****Total Revenue**		**19,928.00**	**19,928.00**	**78.23**	**19,795.34**	**0.00**	**0.00**	**19,795.34**	**132.66**	**132.66**	**99.33 %**	**0.67 %**

Grant 14B260 - Coliphage Method Optimization
Status: Active
Type: Contract
Fund 14B260 - Coliphage Method Optimization
FMGR: Margolin , Aaron B

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Gram, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	0005	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	11/01/2000 - 06/30/2002		Rev Account:	531000					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	4,976.00	4,976.00	0.00	5,952.98	0.00	0.00	5,952.98	(976.98)	(976.98)	119.63 %	(19.63 %)
7112	Research Supplies	9,091.00	9,091.00	0.00	21,737.37	0.00	0.00	21,737.37	(12,646.37)	(12,646.37)	239.11 %	(139.11 %)
711200	Research Supplies	0.00	0.00	1,993.78	11,118.80	0.00	0.00	11,118.80	(11,118.80)	(11,118.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	231.16	0.00	0.00	231.16	(231.16)	(231.16)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	104.59	0.00	0.00	104.59	(104.59)	(104.59)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	30.56	0.00	0.00	30.56	(30.56)	(30.56)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	0.00	0.00	22,001.00	22,001.00	0.00 %	100.00 %
***Total: 71 - Support**		**36,068.00**	**36,068.00**	**1,993.78**	**39,175.46**	**0.00**	**0.00**	**39,175.46**	**(3,107.46)**	**(3,107.46)**	**108.62 %**	**(8.62 %)**
****Total Direct Cost Expenditures**		**36,068.00**	**36,068.00**	**1,993.78**	**39,175.46**	**0.00**	**0.00**	**39,175.46**	**(3,107.46)**	**(3,107.46)**	**108.62 %**	**(8.62 %)**
7603	F&A Expenditures	6,820.00	6,820.00	0.00	5,896.78	0.00	0.00	5,896.78	923.22	923.22	86.46 %	13.54 %
760300	F&A Expenditures	2,476.00	2,476.00	618.08	5,324.67	0.00	0.00	5,324.67	(2,848.67)	(2,848.67)	215.05 %	(115.05 %)
***Total: 76 - F&A and Internal Allocations**		**9,296.00**	**9,296.00**	**618.08**	**11,221.45**	**0.00**	**0.00**	**11,221.45**	**(1,925.45)**	**(1,925.45)**	**120.71 %**	**(20.71 %)**
****Total Indirect Cost Expenditures**		**9,296.00**	**9,296.00**	**618.08**	**11,221.45**	**0.00**	**0.00**	**11,221.45**	**(1,925.45)**	**(1,925.45)**	**120.71 %**	**(20.71 %)**
*****Total Expenditures**		**45,364.00**	**45,364.00**	**2,611.86**	**50,396.91**	**0.00**	**0.00**	**50,396.91**	**(5,032.91)**	**(5,032.91)**	**111.09 %**	**(11.09 %)**
Revenue												
5310	Corporate Grant & Contracts	28,821.00	28,821.00	0.00	2,016.31	0.00	0.00	2,016.31	26,804.69	26,804.69	7.00 %	93.00 %
531000	US Corporate Grants & Contracts	6,543.00	6,543.00	2,611.86	48,380.60	0.00	0.00	48,380.60	(41,837.60)	(41,837.60)	739.43 %	(639.43 %)
***Total: 53 - Sponsored Programs**		**35,364.00**	**35,364.00**	**2,611.86**	**50,396.91**	**0.00**	**0.00**	**50,396.91**	**(15,032.91)**	**(15,032.91)**	**142.51 %**	**(42.51 %)**
*****Total Revenue**		**35,364.00**	**35,364.00**	**2,611.86**	**50,396.91**	**0.00**	**0.00**	**50,396.91**	**(15,032.91)**	**(15,032.91)**	**142.51 %**	**(42.51 %)**

Grant 14B262 - Schiller Coal Fly Ash | Status: Active | Type: Contract
Fund 14B262 - Schiller Coal Fly Ash | FMGR:

PI:	Gardner , Kevin H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Service Company of New Hampshire (PSNH)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#02155928	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEKG			
FRAGRNT Start/End Date:	12/01/2000 - 12/01/2001		Rev Account:	531000					

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5310	Corporate Grant & Contracts	7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	7,200.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**7,200.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14B263 - Bridgeport Comp Tech Educ
Status: Active
Type: Grant
Fund 14B263 - Bridgeport Comp Tech Educ
FMGR:

PI:	Finn , Jerry		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Casey Families Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWJF			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003		Rev Account:	531000					

Org UFSWJF - PI Jerry Finn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,590.00	0.00	0.00	17,590.00	(17,590.00)	(17,590.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	52,815.00	52,815.00	0.00	0.00	0.00	0.00	0.00	52,815.00	52,815.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,505.28	19,515.28	0.00	0.00	19,515.28	(19,515.28)	(19,515.28)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,160.00	20,160.00	0.00	0.00	0.00	0.00	0.00	20,160.00	20,160.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,036.00	0.00	0.00	6,036.00	(6,036.00)	(6,036.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**72,975.00**	**72,975.00**	**6,505.28**	**43,141.28**	**0.00**	**0.00**	**43,141.28**	**29,833.72**	**29,833.72**	**59.12 %**	**40.88 %**
65YF10	Full Fringe Benefit Distr Expe	11,653.00	11,653.00	(1,133.23)	6,508.30	0.00	0.00	6,508.30	5,144.70	5,144.70	55.85 %	44.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,679.67	2,146.37	0.00	0.00	2,146.37	(2,146.37)	(2,146.37)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,653.00**	**11,653.00**	**546.44**	**8,654.67**	**0.00**	**0.00**	**8,654.67**	**2,998.33**	**2,998.33**	**74.27 %**	**25.73 %**
710000	In-State Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	898.92	0.00	0.00	898.92	(898.92)	(898.92)	0.00 %	0.00 %
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	154.90	0.00	0.00	154.90	(154.90)	(154.90)	0.00 %	0.00 %
7112	Research Supplies	399.00	399.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	146.95	0.00	0.00	146.95	(146.95)	(146.95)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	48.20	0.00	0.00	48.20	(48.20)	(48.20)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	40.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,599.00	3,599.00	0.00	0.00	0.00	0.00	0.00	3,599.00	3,599.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,498.00**	**6,498.00**	**40.00**	**1,608.97**	**0.00**	**0.00**	**1,608.97**	**4,889.03**	**4,889.03**	**24.76 %**	**75.24 %**
722200	Participant Support	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**1,800.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**92,926.00**	**92,926.00**	**7,091.72**	**53,404.92**	**0.00**	**0.00**	**53,404.92**	**39,521.08**	**39,521.08**	**57.47 %**	**42.53 %**
7603	F&A Expenditures	4,653.00	4,653.00	0.00	0.00	0.00	0.00	0.00	4,653.00	4,653.00	0.00 %	100.00 %
760300	F&A Expenditures	4,640.00	4,640.00	711.17	5,340.46	0.00	0.00	5,340.46	(700.46)	(700.46)	115.10 %	(15.10 %)
***Total: 76 - F&A and Internal Allocations**		**9,293.00**	**9,293.00**	**711.17**	**5,340.46**	**0.00**	**0.00**	**5,340.46**	**3,952.54**	**3,952.54**	**57.47 %**	**42.53 %**
****Total Indirect Cost Expenditures**		**9,293.00**	**9,293.00**	**711.17**	**5,340.46**	**0.00**	**0.00**	**5,340.46**	**3,952.54**	**3,952.54**	**57.47 %**	**42.53 %**
*****Total Expenditures**		**102,219.00**	**102,219.00**	**7,802.89**	**58,745.38**	**0.00**	**0.00**	**58,745.38**	**43,473.62**	**43,473.62**	**57.47 %**	**42.53 %**
Revenue												
5310	Corporate Grant & Contracts	51,179.00	51,179.00	0.00	0.00	0.00	0.00	0.00	51,179.00	51,179.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	5,883.69	56,806.18	0.00	0.00	56,806.18	(56,806.18)	(56,806.18)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**51,179.00**	**51,179.00**	**5,883.69**	**56,806.18**	**0.00**	**0.00**	**56,806.18**	**(5,627.18)**	**(5,627.18)**	**111.00 %**	**(11.00 %)**
*****Total Revenue**		**51,179.00**	**51,179.00**	**5,883.69**	**56,806.18**	**0.00**	**0.00**	**56,806.18**	**(5,627.18)**	**(5,627.18)**	**111.00 %**	**(11.00 %)**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR:

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	0.00	17,175.00	(17,175.00)	(17,175.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,187.80	4,187.80	0.00	0.00	4,187.80	(4,187.80)	(4,187.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,402.00	9,533.60	0.00	0.00	9,533.60	(9,533.60)	(9,533.60)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,054.65	0.00	0.00	4,054.65	(4,054.65)	(4,054.65)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,336.50	12,229.20	0.00	0.00	12,229.20	(12,229.20)	(12,229.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,926.30**	**47,180.25**	**0.00**	**0.00**	**47,180.25**	**(47,180.25)**	**(47,180.25)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,556.22	3,542.99	0.00	0.00	3,542.99	(3,542.99)	(3,542.99)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	375.78	676.81	0.00	0.00	676.81	(676.81)	(676.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,932.00**	**4,219.80**	**0.00**	**0.00**	**4,219.80**	**(4,219.80)**	**(4,219.80)**	**0.00 %**	**0.00 %**
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	0.00	6.90	(6.90)	(6.90)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	0.00	20.70	(20.70)	(20.70)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	0.00	377.16	(377.16)	(377.16)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	0.00	632.38	(632.38)	(632.38)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	0.00	442.25	(442.25)	(442.25)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	0.00	640.70	(640.70)	(640.70)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	0.00	262.35	(262.35)	(262.35)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	0.00	43.00	(43.00)	(43.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	0.00	97.66	(97.66)	(97.66)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	7,618.00	0.00	0.00	7,618.00	(7,618.00)	(7,618.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	48.74	365.55	0.00	0.00	365.55	(365.55)	(365.55)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	26.47	36.98	0.00	0.00	36.98	(36.98)	(36.98)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	0.00	1,600.29	(1,600.29)	(1,600.29)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.52	2,347.83	114.65	0.00	2,462.48	(2,462.48)	(2,462.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**150,001.00**	**164.73**	**14,491.75**	**114.65**	**0.00**	**14,606.40**	**(14,605.40)**	**135,394.60**	**9.74 %**	**90.26 %**
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	0.00	7,100.00	(7,100.00)	(7,100.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**7,100.00**	**0.00**	**0.00**	**7,100.00**	**(7,100.00)**	**(7,100.00)**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	0.00	2,985.00	(2,985.00)	(2,985.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,985.00**	**0.00**	**0.00**	**2,985.00**	**(2,985.00)**	**(2,985.00)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	22,285.24	22,285.24	0.00	0.00	22,285.24	(22,285.24)	(22,285.24)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**22,285.24**	**22,285.24**	**0.00**	**0.00**	**22,285.24**	**(22,285.24)**	**(22,285.24)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**150,001.00**	**31,308.27**	**98,262.04**	**114.65**	**0.00**	**98,376.69**	**(98,375.69)**	**51,624.31**	**65.58 %**	**34.42 %**
7603	F&A Expenditures	0.00	0.00	0.00	336.41	0.00	0.00	336.41	(336.41)	(336.41)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	902.30	7,261.25	0.00	0.00	7,261.25	(7,261.25)	(7,261.25)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**902.30**	**7,597.66**	**0.00**	**0.00**	**7,597.66**	**(7,597.66)**	**(7,597.66)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**902.30**	**7,597.66**	**0.00**	**0.00**	**7,597.66**	**(7,597.66)**	**(7,597.66)**	**0.00 %**	**0.00 %**

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR:

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**1.00**	**150,001.00**	**32,210.57**	**105,859.70**	**114.65**	**0.00**	**105,974.35**	**(105,973.35)**	**44,026.65**	**70.65 %**	**29.35 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	0.00	17,000.00	(16,999.00)	(16,999.00)	1700000.00 %	(1699900.00 %)
531000	US Corporate Grants & Contracts	0.00	0.00	(13,575.00)	72,100.00	0.00	0.00	72,100.00	(72,100.00)	(72,100.00)	0.00 %	0.00 %
5313	Program Income	0.00	0.00	0.00	5,726.00	0.00	0.00	5,726.00	(5,726.00)	(5,726.00)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	2,350.00	9,100.00	0.00	0.00	9,100.00	(9,100.00)	(9,100.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**1.00**	**(11,225.00)**	**103,926.00**	**0.00**	**0.00**	**103,926.00**	**(103,925.00)**	**(103,925.00)**	**10392600.00 %**	**(10392500.00 %)**
*****Total Revenue**		**1.00**	**1.00**	**(11,225.00)**	**103,926.00**	**0.00**	**0.00**	**103,926.00**	**(103,925.00)**	**(103,925.00)**	**10392600.00 %**	**(10392500.00 %)**

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi
Status: Active
FMGR:
Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,045.00	0.00	0.00	32,045.00	(32,045.00)	(32,045.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	62,797.32	0.00	0.00	62,797.32	(62,797.32)	(62,797.32)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	16,183.40	63,931.40	0.00	0.00	63,931.40	(63,931.40)	(63,931.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,896.37	36,362.95	0.00	0.00	36,362.95	(36,362.95)	(36,362.95)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,597.50	12,177.94	0.00	0.00	12,177.94	(12,177.94)	(12,177.94)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**22,677.27**	**207,314.61**	**0.00**	**0.00**	**207,314.61**	**(207,314.61)**	**(207,314.61)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(680.09)	15,173.34	0.00	0.00	15,173.34	(15,173.34)	(15,173.34)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,490.05	6,342.98	0.00	0.00	6,342.98	(6,342.98)	(6,342.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**4,809.96**	**21,516.32**	**0.00**	**0.00**	**21,516.32**	**(21,516.32)**	**(21,516.32)**	**0.00 %**	**0.00 %**
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	0.00 %	100.00 %
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	0.00	31.74	(31.74)	(31.74)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	14.60	28.40	0.00	0.00	28.40	(28.40)	(28.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,830.10	4,167.06	0.00	0.00	4,167.06	(4,167.06)	(4,167.06)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	4,306.62	0.00	0.00	4,306.62	(4,306.62)	(4,306.62)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	0.00	2,227.50	(2,227.50)	(2,227.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	238.16	0.00	0.00	238.16	(238.16)	(238.16)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	335.44	541.88	0.00	0.00	541.88	(541.88)	(541.88)	0.00 %	0.00 %
711160	Supplies-Books	0.00	0.00	0.00	134.07	0.00	0.00	134.07	(134.07)	(134.07)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1.02	0.00	0.00	1.02	(1.02)	(1.02)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	206.41	299.12	0.00	0.00	299.12	(299.12)	(299.12)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	218.00	0.00	0.00	218.00	(218.00)	(218.00)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	0.00	89.81	(89.81)	(89.81)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	83.23	383.82	0.00	0.00	383.82	(383.82)	(383.82)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	0.00	115.50	(115.50)	(115.50)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,929.46	0.00	0.00	8,929.46	(8,929.46)	(8,929.46)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**650,001.00**	**2,494.15**	**21,712.16**	**0.00**	**0.00**	**21,712.16**	**(21,711.16)**	**628,288.84**	**3.34 %**	**96.66 %**
721100	Assistantships	0.00	0.00	0.00	41,745.50	0.00	0.00	41,745.50	(41,745.50)	(41,745.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**41,745.50**	**0.00**	**0.00**	**41,745.50**	**(41,745.50)**	**(41,745.50)**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	74,992.50	74,992.50	0.00	0.00	74,992.50	(74,992.50)	(74,992.50)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**74,992.50**	**74,992.50**	**0.00**	**0.00**	**74,992.50**	**(74,992.50)**	**(74,992.50)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**650,001.00**	**104,973.88**	**367,281.09**	**0.00**	**0.00**	**367,281.09**	**(367,280.09)**	**282,719.91**	**56.50 %**	**43.50 %**
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	0.00	2,505.45	(2,505.45)	(2,505.45)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	3,068.92	26,794.26	0.00	0.00	26,794.26	(26,794.26)	(26,794.26)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,068.92**	**29,299.71**	**0.00**	**0.00**	**29,299.71**	**(29,299.71)**	**(29,299.71)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,068.92**	**29,299.71**	**0.00**	**0.00**	**29,299.71**	**(29,299.71)**	**(29,299.71)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**650,001.00**	**108,042.80**	**396,580.80**	**0.00**	**0.00**	**396,580.80**	**(396,579.80)**	**253,420.20**	**61.01 %**	**38.99 %**

Grant 14B266 - I-Scsi
Status: Active
Type: Consortium
Fund 14B266 - I-Scsi
FMGR:

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NON	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,549.00)	(2,549.00)	255000.00 %	(254900.00 %)
531000	US Corporate Grants & Contracts	0.00	19,845.00	(68,667.00)	319,578.00	0.00	0.00	319,578.00	(319,578.00)	(299,733.00)	1610.37 %	(1510.37 %)
531300	Program Income-General	0.00	750.00	3,900.00	72,650.00	0.00	0.00	72,650.00	(72,650.00)	(71,900.00)	9686.67 %	(9586.67 %)
***Total: 53 - Sponsored Programs**		**1.00**	**20,596.00**	**(64,767.00)**	**394,778.00**	**0.00**	**0.00**	**394,778.00**	**(394,777.00)**	**(374,182.00)**	**1916.77 %**	**(1816.77 %)**
*****Total Revenue**		**1.00**	**20,596.00**	**(64,767.00)**	**394,778.00**	**0.00**	**0.00**	**394,778.00**	**(394,777.00)**	**(374,182.00)**	**1916.77 %**	**(1816.77 %)**

Grant 14B267 - 10 Gigabit Ethernet | Status: Active | Type: Consortium
Fund 14B267 - 10 Gigabit Ethernet | FMGR:

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,446.20	14,934.20	0.00	0.00	14,934.20	(14,934.20)	(14,934.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	2,935.50	10,636.50	0.00	0.00	10,636.50	(10,636.50)	(10,636.50)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,116.00	0.00	0.00	1,116.00	(1,116.00)	(1,116.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	5,884.80	5,884.80	0.00	0.00	5,884.80	(5,884.80)	(5,884.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,311.50	34,440.00	0.00	0.00	34,440.00	(34,440.00)	(34,440.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	284.25	0.00	0.00	284.25	(284.25)	(284.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	10,183.68	12,703.68	0.00	0.00	12,703.68	(12,703.68)	(12,703.68)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**30,761.68**	**82,999.43**	**0.00**	**0.00**	**82,999.43**	**(82,999.43)**	**(82,999.43)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,658.27	12,742.80	0.00	0.00	12,742.80	(12,742.80)	(12,742.80)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,750.98	2,024.67	0.00	0.00	2,024.67	(2,024.67)	(2,024.67)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**3,409.25**	**14,767.47**	**0.00**	**0.00**	**14,767.47**	**(14,767.47)**	**(14,767.47)**	**0.00 %**	**0.00 %**
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	340,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	5,873.29	10,512.73	0.00	0.00	10,512.73	(10,512.73)	(10,512.73)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	606.25	1,262.46	0.00	0.00	1,262.46	(1,262.46)	(1,262.46)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	0.00	1,980.80	(1,980.80)	(1,980.80)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	3,511.65	0.00	0.00	3,511.65	(3,511.65)	(3,511.65)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,030.00	0.00	0.00	2,030.00	(2,030.00)	(2,030.00)	0.00 %	0.00 %
711138	Supplies-Parts	0.00	0.00	857.20	1,900.20	0.00	0.00	1,900.20	(1,900.20)	(1,900.20)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	6.93	83.70	0.00	0.00	83.70	(83.70)	(83.70)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	4,895.00	0.00	0.00	4,895.00	(4,895.00)	(4,895.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	685.88	0.00	0.00	685.88	(685.88)	(685.88)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	0.00	89.81	(89.81)	(89.81)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.02	360.90	0.00	0.00	360.90	(360.90)	(360.90)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	0.00	120.48	(120.48)	(120.48)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	630.20	0.00	0.00	630.20	(630.20)	(630.20)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	0.00	241.65	(241.65)	(241.65)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**340,001.00**	**7,419.64**	**28,305.46**	**0.00**	**0.00**	**28,305.46**	**(28,304.46)**	**311,695.54**	**8.33 %**	**91.67 %**
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	0.00	5,120.25	(5,120.25)	(5,120.25)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**5,120.25**	**0.00**	**0.00**	**5,120.25**	**(5,120.25)**	**(5,120.25)**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	(123,864.66)	(123,864.66)	0.00	0.00	(123,864.66)	123,864.66	123,864.66	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**(123,864.66)**	**(123,864.66)**	**0.00**	**0.00**	**(123,864.66)**	**123,864.66**	**123,864.66**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**340,001.00**	**(82,274.09)**	**7,327.95**	**0.00**	**0.00**	**7,327.95**	**(7,326.95)**	**332,673.05**	**2.16 %**	**97.84 %**
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	0.00	210.13	(210.13)	(210.13)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	4,154.05	12,909.13	0.00	0.00	12,909.13	(12,909.13)	(12,909.13)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,154.05**	**13,119.26**	**0.00**	**0.00**	**13,119.26**	**(13,119.26)**	**(13,119.26)**	**0.00 %**	**0.00 %**

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR:

Type: Consortium

PI:	Lenharth , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC		Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,154.05**	**13,119.26**	**0.00**	**0.00**	**13,119.26**	**(13,119.26)**	**(13,119.26)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**1.00**	**340,001.00**	**(78,120.04)**	**20,447.21**	**0.00**	**0.00**	**20,447.21**	**(20,446.21)**	**319,553.79**	**6.01 %**	**93.99 %**
Revenue												
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	3,600.00	(13,581.00)	18,319.00	0.00	0.00	18,319.00	(18,319.00)	(14,719.00)	508.86 %	(408.86 %)
531300	Program Income-General	0.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.00**	**3,601.00**	**(13,581.00)**	**19,419.00**	**0.00**	**0.00**	**19,419.00**	**(19,418.00)**	**(15,818.00)**	**539.27 %**	**(439.27 %)**
*****Total Revenue**		**1.00**	**3,601.00**	**(13,581.00)**	**19,419.00**	**0.00**	**0.00**	**19,419.00**	**(19,418.00)**	**(15,818.00)**	**539.27 %**	**(439.27 %)**

Grant 14B268 - IRC Tag: Chart Inc | Status: Active | Type: Other
Fund 14B268 - IRC Tag: Chart Inc | FMGR:

PI:	Mathur , Virendra K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Chart Inc Storage Systems Division	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	531000				

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,058.00	0.00	0.00	6,058.00	(6,058.00)	(6,058.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	29,530.00	29,530.00	0.00	0.00	0.00	0.00	0.00	29,530.00	29,530.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	833.60	2,598.60	0.00	0.00	2,598.60	(2,598.60)	(2,598.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	190.00	0.00	0.00	190.00	(190.00)	(190.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,584.00	3,584.00	0.00	0.00	0.00	0.00	0.00	3,584.00	3,584.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**57,114.00**	**57,114.00**	**833.60**	**14,846.60**	**0.00**	**0.00**	**14,846.60**	**42,267.40**	**42,267.40**	**25.99 %**	**74.01 %**
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	(652.27)	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	241.39	722.28	0.00	0.00	722.28	(722.28)	(722.28)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,520.00**	**2,520.00**	**(410.88)**	**722.28**	**0.00**	**0.00**	**722.28**	**1,797.72**	**1,797.72**	**28.66 %**	**71.34 %**
710200	Foreign Travel	0.00	0.00	0.00	1,176.95	0.00	0.00	1,176.95	(1,176.95)	(1,176.95)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	9,880.00	9,880.00	0.00	0.00	0.00	0.00	0.00	9,880.00	9,880.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	141.04	626.73	0.00	0.00	626.73	(626.73)	(626.73)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.19	12.52	0.00	0.00	12.52	(12.52)	(12.52)	0.00 %	0.00 %
***Total: 71 - Support**		**13,880.00**	**13,880.00**	**141.23**	**2,096.20**	**0.00**	**0.00**	**2,096.20**	**11,783.80**	**11,783.80**	**15.10 %**	**84.90 %**
721100	Assistantships	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**(500.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**73,514.00**	**73,514.00**	**563.95**	**18,165.08**	**0.00**	**0.00**	**18,165.08**	**55,348.92**	**55,348.92**	**24.71 %**	**75.29 %**
*****Total Expenditures**		**73,514.00**	**73,514.00**	**563.95**	**18,165.08**	**0.00**	**0.00**	**18,165.08**	**55,348.92**	**55,348.92**	**24.71 %**	**75.29 %**
Revenue												
530100	NH State Programs	0.00	51,460.00	0.00	2,109.11	0.00	0.00	2,109.11	(2,109.11)	49,350.89	4.10 %	95.90 %
531000	US Corporate Grants & Contracts	73,514.00	22,054.00	338.15	15,830.17	0.00	0.00	15,830.17	57,683.83	6,223.83	71.78 %	28.22 %
***Total: 53 - Sponsored Programs**		**73,514.00**	**73,514.00**	**338.15**	**17,939.28**	**0.00**	**0.00**	**17,939.28**	**55,574.72**	**55,574.72**	**24.40 %**	**75.60 %**
*****Total Revenue**		**73,514.00**	**73,514.00**	**338.15**	**17,939.28**	**0.00**	**0.00**	**17,939.28**	**55,574.72**	**55,574.72**	**24.40 %**	**75.60 %**

Grant 14B269 - NHIRC: Gnrh in Mammals/Bentley
Status: Active
Type: Other
Fund 14B269 - NHIRC: Gnrh in Mammals/Bentley
FMGR:

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bentley Pharmaceuticals		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC01-593	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/26/2001 - 06/30/2003		Rev Account:	531000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	0.00	30,750.00	30,750.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,741.25	0.00	0.00	8,741.25	(8,741.25)	(8,741.25)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,739.25	41,656.58	0.00	0.00	41,656.58	(41,656.58)	(41,656.58)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	29,725.00	29,725.00	0.00	0.00	0.00	0.00	0.00	29,725.00	29,725.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**60,475.00**	**60,475.00**	**2,739.25**	**50,397.83**	**0.00**	**0.00**	**50,397.83**	**10,077.17**	**10,077.17**	**83.34 %**	**16.66 %**
65YF10	Full Fringe Benefit Distr Expe	22,376.00	22,376.00	279.22	15,412.93	0.00	0.00	15,412.93	6,963.07	6,963.07	68.88 %	31.12 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	734.30	734.30	0.00	0.00	734.30	(734.30)	(734.30)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,376.00**	**22,376.00**	**1,013.52**	**16,147.23**	**0.00**	**0.00**	**16,147.23**	**6,228.77**	**6,228.77**	**72.16 %**	**27.84 %**
711100	Supplies-General	27.00	27.00	0.00	0.00	0.00	0.00	0.00	27.00	27.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	182.00	5,642.98	0.00	0.00	5,642.98	(5,642.98)	(5,642.98)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	17.14	0.00	0.00	17.14	(17.14)	(17.14)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,618.00	9,618.00	0.00	0.00	0.00	0.00	0.00	9,618.00	9,618.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,645.00**	**9,645.00**	**182.00**	**5,660.12**	**0.00**	**0.00**	**5,660.12**	**3,984.88**	**3,984.88**	**58.68 %**	**41.32 %**
****Total Direct Cost Expenditures**		**92,496.00**	**92,496.00**	**3,934.77**	**72,205.18**	**0.00**	**0.00**	**72,205.18**	**20,290.82**	**20,290.82**	**78.06 %**	**21.94 %**
*****Total Expenditures**		**92,496.00**	**92,496.00**	**3,934.77**	**72,205.18**	**0.00**	**0.00**	**72,205.18**	**20,290.82**	**20,290.82**	**78.06 %**	**21.94 %**
Revenue												
530100	NH State Programs	0.00	30,000.00	0.00	11,231.45	0.00	0.00	11,231.45	(11,231.45)	18,768.55	37.44 %	62.56 %
5310	Corporate Grant & Contracts	92,469.00	92,469.00	0.00	0.00	0.00	0.00	0.00	92,469.00	92,469.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	27.00	(29,973.00)	3,002.22	60,041.18	0.00	0.00	60,041.18	(60,014.18)	(90,014.18)	(200.32 %)	300.32 %
***Total: 53 - Sponsored Programs**		**92,496.00**	**92,496.00**	**3,002.22**	**71,272.63**	**0.00**	**0.00**	**71,272.63**	**21,223.37**	**21,223.37**	**77.05 %**	**22.95 %**
*****Total Revenue**		**92,496.00**	**92,496.00**	**3,002.22**	**71,272.63**	**0.00**	**0.00**	**71,272.63**	**21,223.37**	**21,223.37**	**77.05 %**	**22.95 %**

Grant 14B270 - NHIRC Tag: Hexaport | Status: Active | Type: Other
Fund 14B270 - NHIRC Tag: Hexaport | FMGR:

PI:	Steffen , Robert E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Hexaport International, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01-628	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/04/2001 - 12/01/2001		Rev Account:	531000			

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	250.00	6,500.00	0.00	0.00	0.00	0.00	0.00	250.00	6,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	1,367.00	1,367.00	0.00	0.00	0.00	0.00	0.00	1,367.00	1,367.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,485.00	0.00	0.00	2,485.00	(2,485.00)	(2,485.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,617.00**	**8,867.00**	**0.00**	**8,985.00**	**0.00**	**0.00**	**8,985.00**	**(7,368.00)**	**(118.00)**	**101.33 %**	**(1.33 %)**
65YF10	Full Fringe Benefit Distr Expe	1,031.00	1,031.00	(494.74)	260.00	0.00	0.00	260.00	771.00	771.00	25.22 %	74.78 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	494.74	494.74	0.00	0.00	494.74	(494.74)	(494.74)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,031.00**	**1,031.00**	**0.00**	**754.74**	**0.00**	**0.00**	**754.74**	**276.26**	**276.26**	**73.20 %**	**26.80 %**
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	709.65	0.00	0.00	709.65	(709.65)	(709.65)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,402.00	3,402.00	0.00	0.00	0.00	0.00	0.00	3,402.00	3,402.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,602.00**	**4,602.00**	**0.00**	**709.65**	**0.00**	**0.00**	**709.65**	**3,892.35**	**3,892.35**	**15.42 %**	**84.58 %**
722300	Other Financial Aid	0.00	0.00	0.00	1,242.00	0.00	0.00	1,242.00	(1,242.00)	(1,242.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,242.00**	**0.00**	**0.00**	**1,242.00**	**(1,242.00)**	**(1,242.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**7,250.00**	**14,500.00**	**0.00**	**11,691.39**	**0.00**	**0.00**	**11,691.39**	**(4,441.39)**	**2,808.61**	**80.63 %**	**19.37 %**
*****Total Expenditures**		**7,250.00**	**14,500.00**	**0.00**	**11,691.39**	**0.00**	**0.00**	**11,691.39**	**(4,441.39)**	**2,808.61**	**80.63 %**	**19.37 %**
Revenue												
5301	State Programs	0.00	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	5,786.02	0.00	0.00	5,786.02	(5,786.02)	(5,786.02)	0.00 %	0.00 %
5310	Corporate Grant & Contracts	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,344.63)	0.00	0.00	(1,344.63)	1,344.63	1,344.63	0.00 %	0.00 %
5314	Other Private G&C	0.00	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.00	0.00 %	100.00 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	(7,250.00)	(7,250.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,250.00**	**14,500.00**	**0.00**	**11,691.39**	**0.00**	**0.00**	**11,691.39**	**(4,441.39)**	**2,808.61**	**80.63 %**	**19.37 %**
*****Total Revenue**		**7,250.00**	**14,500.00**	**0.00**	**11,691.39**	**0.00**	**0.00**	**11,691.39**	**(4,441.39)**	**2,808.61**	**80.63 %**	**19.37 %**

Grant 14B271 - NHIRC Tag: Dd Bean Status: Active Type: Other
Fund 14B271 - NHIRC Tag: Dd Bean FMGR:

PI:	Vasudevan , Palligarnai T	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	D.D. Bean & Sons, Co.	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	05/14/2001 - 12/31/2001	Rev Account:	531000				

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,387.00	11,064.00	0.00	0.00	0.00	0.00	0.00	9,387.00	11,064.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	(11,400.00)	(11,400.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	660.00	0.00	0.00	660.00	(660.00)	(660.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	397.13	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,002.87)	1359.76 %	(1259.76 %)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,387.00**	**17,461.13**	**0.00**	**17,460.00**	**0.00**	**0.00**	**17,460.00**	**(8,073.00)**	**1.13**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,013.04	(550.56)	458.64	0.00	0.00	458.64	(458.64)	554.40	45.27 %	54.73 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	550.56	554.41	0.00	0.00	554.41	(554.41)	(554.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,013.04**	**0.00**	**1,013.05**	**0.00**	**0.00**	**1,013.05**	**(1,013.05)**	**(0.01)**	**100.00 %**	**(0.00 %)**
710Z	Travel-Other	1.00	500.00	0.00	55.20	0.00	0.00	55.20	(54.20)	444.80	11.04 %	88.96 %
710Z00	Travel-Other	0.00	(444.80)	0.00	0.00	0.00	0.00	0.00	0.00	(444.80)	0.00 %	100.00 %
711100	Supplies-General	0.00	(755.37)	0.00	0.00	0.00	0.00	0.00	0.00	(755.37)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11.55	0.00	0.00	11.55	(11.55)	(11.55)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	233.08	0.00	0.00	233.08	(233.08)	(233.08)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1.00**	**299.83**	**0.00**	**299.83**	**0.00**	**0.00**	**299.83**	**(298.83)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,388.00**	**18,774.00**	**0.00**	**18,772.88**	**0.00**	**0.00**	**18,772.88**	**(9,384.88)**	**1.12**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**9,388.00**	**18,774.00**	**0.00**	**18,772.88**	**0.00**	**0.00**	**18,772.88**	**(9,384.88)**	**1.12**	**99.99 %**	**0.01 %**
Revenue												
5301	State Programs	0.00	9,387.00	0.00	507.60	0.00	0.00	507.60	(507.60)	8,879.40	5.41 %	94.59 %
530100	NH State Programs	0.00	0.00	0.00	8,306.83	0.00	0.00	8,306.83	(8,306.83)	(8,306.83)	0.00 %	0.00 %
5310	Corporate Grant & Contracts	9,388.00	0.00	0.00	0.00	0.00	0.00	0.00	9,388.00	0.00	0.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	571.45	0.00	0.00	571.45	(571.45)	(571.45)	0.00 %	0.00 %
5314	Other Private G&C	0.00	9,387.00	0.00	2,346.75	0.00	0.00	2,346.75	(2,346.75)	7,040.25	25.00 %	75.00 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	7,040.25	0.00	0.00	7,040.25	(7,040.25)	(7,040.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,388.00**	**18,774.00**	**0.00**	**18,772.88**	**0.00**	**0.00**	**18,772.88**	**(9,384.88)**	**1.12**	**99.99 %**	**0.01 %**
*****Total Revenue**		**9,388.00**	**18,774.00**	**0.00**	**18,772.88**	**0.00**	**0.00**	**18,772.88**	**(9,384.88)**	**1.12**	**99.99 %**	**0.01 %**

Grant 14B272 - Undergraduate Research
Status: Active
Type: Grant
Fund 14B272 - Undergraduate Research
FMGR:

PI:	Walker , Charles W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pfizer Inc		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	04/27/2001 - 04/26/2002		Rev Account:	531000					

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
***Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5310	Corporate Grant & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
***Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14B273 - Catalase on Cofoam
Fund 14B273 - Catalase on Cofoam

Status: Active
FMGR:

Type: Contract

PI:	Vasudevan , Palligarnai T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Hydrophlix System		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEPV			
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002		Rev Account:	531000					

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,876.32	8,440.00	0.00	0.00	8,440.00	(8,440.00)	(8,440.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	184.00	0.00	0.00	184.00	(184.00)	(184.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,450.00**	**16,450.00**	**1,876.32**	**14,769.00**	**0.00**	**0.00**	**14,769.00**	**1,681.00**	**1,681.00**	**89.78 %**	**10.22 %**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	(419.35)	0.00	0.00	0.00	0.00	420.00	420.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.01	708.96	0.00	0.00	708.96	(708.96)	(708.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**(323.34)**	**708.96**	**0.00**	**0.00**	**708.96**	**(288.96)**	**(288.96)**	**168.80 %**	**(68.80 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	516.87	0.00	0.00	516.87	(516.87)	(516.87)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	2,159.60	0.00	0.00	2,159.60	(2,159.60)	(2,159.60)	0.00 %	0.00 %
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	290.77	0.00	0.00	290.77	(290.77)	(290.77)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	129.31	0.00	0.00	129.31	(129.31)	(129.31)	0.00 %	0.00 %
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**3,096.55**	**0.00**	**0.00**	**3,096.55**	**(596.55)**	**(596.55)**	**123.86 %**	**(23.86 %)**
721100	Assistantships	4,175.00	4,175.00	0.00	3,800.00	0.00	0.00	3,800.00	375.00	375.00	91.02 %	8.98 %
***Total: 72 - Student and/or Participant Support**		**4,175.00**	**4,175.00**	**0.00**	**3,800.00**	**0.00**	**0.00**	**3,800.00**	**375.00**	**375.00**	**91.02 %**	**8.98 %**
****Total Direct Cost Expenditures**		**23,545.00**	**23,545.00**	**1,552.98**	**22,374.51**	**0.00**	**0.00**	**22,374.51**	**1,170.49**	**1,170.49**	**95.03 %**	**4.97 %**
760300	F&A Expenditures	8,717.00	8,717.00	698.83	8,358.53	0.00	0.00	8,358.53	358.47	358.47	95.89 %	4.11 %
***Total: 76 - F&A and Internal Allocations**		**8,717.00**	**8,717.00**	**698.83**	**8,358.53**	**0.00**	**0.00**	**8,358.53**	**358.47**	**358.47**	**95.89 %**	**4.11 %**
****Total Indirect Cost Expenditures**		**8,717.00**	**8,717.00**	**698.83**	**8,358.53**	**0.00**	**0.00**	**8,358.53**	**358.47**	**358.47**	**95.89 %**	**4.11 %**
*****Total Expenditures**		**32,262.00**	**32,262.00**	**2,251.81**	**30,733.04**	**0.00**	**0.00**	**30,733.04**	**1,528.96**	**1,528.96**	**95.26 %**	**4.74 %**
Revenue												
531000	US Corporate Grants & Contracts	32,262.00	32,262.00	2,251.81	30,733.04	0.00	0.00	30,733.04	1,528.96	1,528.96	95.26 %	4.74 %
***Total: 53 - Sponsored Programs**		**32,262.00**	**32,262.00**	**2,251.81**	**30,733.04**	**0.00**	**0.00**	**30,733.04**	**1,528.96**	**1,528.96**	**95.26 %**	**4.74 %**
*****Total Revenue**		**32,262.00**	**32,262.00**	**2,251.81**	**30,733.04**	**0.00**	**0.00**	**30,733.04**	**1,528.96**	**1,528.96**	**95.26 %**	**4.74 %**

Grant 14B274 - IRC Tag: Memory Device Models
Status: Active
Type: Other
Fund 14B274 - IRC Tag: Memory Device Models
FMGR:

PI:	Rucinski , Andrzej		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Intellitech Corp.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC01-678	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/28/2001 - 07/31/2002		Rev Account:	531000			

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	11,345.00	0.00	0.00	0.00	0.00	0.00	10,000.00	11,345.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,304.09	19,304.09	0.00	0.00	19,304.09	(19,304.09)	(19,304.09)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,400.00	0.00	0.00	0.00	0.00	0.00	19,100.00	19,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**29,100.00**	**30,745.00**	**9,304.09**	**31,054.09**	**0.00**	**0.00**	**31,054.09**	**(1,954.09)**	**(309.09)**	**101.01 %**	**(1.01 %)**
65YF10	Full Fringe Benefit Distr Expe	840.00	1,625.00	(1,270.29)	0.00	0.00	0.00	0.00	840.00	1,625.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,090.02	1,621.54	0.00	0.00	1,621.54	(1,621.54)	(1,621.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**840.00**	**1,625.00**	**(180.27)**	**1,621.54**	**0.00**	**0.00**	**1,621.54**	**(781.54)**	**3.46**	**99.79 %**	**0.21 %**
711100	Supplies-General	0.00	(1,930.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,930.00)	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	42.90	398.62	0.00	0.00	398.62	(398.62)	(398.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,930.00	1,930.00	0.00	0.00	0.00	0.00	0.00	1,930.00	1,930.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,930.00**	**0.00**	**42.90**	**398.62**	**0.00**	**0.00**	**398.62**	**1,531.38**	**(398.62)**	**0.00 %**	**0.00 %**
7211	Assistantships	8,042.00	8,042.00	0.00	0.00	0.00	0.00	0.00	8,042.00	8,042.00	0.00 %	100.00 %
721100	Assistantships	0.00	(500.00)	0.00	6,657.00	0.00	0.00	6,657.00	(6,657.00)	(7,157.00)	(1331.40 %)	1431.40 %
***Total: 72 - Student and/or Participant Support**		**8,042.00**	**7,542.00**	**0.00**	**6,657.00**	**0.00**	**0.00**	**6,657.00**	**1,385.00**	**885.00**	**88.27 %**	**11.73 %**
****Total Direct Cost Expenditures**		**39,912.00**	**39,912.00**	**9,166.72**	**39,731.25**	**0.00**	**0.00**	**39,731.25**	**180.75**	**180.75**	**99.55 %**	**0.45 %**
*****Total Expenditures**		**39,912.00**	**39,912.00**	**9,166.72**	**39,731.25**	**0.00**	**0.00**	**39,731.25**	**180.75**	**180.75**	**99.55 %**	**0.45 %**
Revenue												
530100	NH State Programs	0.00	19,956.00	0.00	9,221.62	0.00	0.00	9,221.62	(9,221.62)	10,734.38	46.21 %	53.79 %
5310	Corporate Grant & Contracts	39,912.00	39,912.00	0.00	0.00	0.00	0.00	0.00	39,912.00	39,912.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	(19,956.00)	9,123.82	30,509.63	0.00	0.00	30,509.63	(30,509.63)	(50,465.63)	(152.88 %)	252.88 %
***Total: 53 - Sponsored Programs**		**39,912.00**	**39,912.00**	**9,123.82**	**39,731.25**	**0.00**	**0.00**	**39,731.25**	**180.75**	**180.75**	**99.55 %**	**0.45 %**
*****Total Revenue**		**39,912.00**	**39,912.00**	**9,123.82**	**39,731.25**	**0.00**	**0.00**	**39,731.25**	**180.75**	**180.75**	**99.55 %**	**0.45 %**

Grant 14B275 - Winnipeg Uv Study | Status: Active | Type: Contract
Fund 14B275 - Winnipeg Uv Study | FMGR:

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	0.00	0.00	6,244.00	6,244.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,109.00	0.00	0.00	1,109.00	(1,109.00)	(1,109.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	28,826.00	28,826.00	0.00	0.00	0.00	0.00	0.00	28,826.00	28,826.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,037.40	2,037.40	0.00	0.00	2,037.40	(2,037.40)	(2,037.40)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,085.00	6,728.00	0.00	0.00	6,728.00	(6,728.00)	(6,728.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**35,070.00**	**35,070.00**	**3,122.40**	**21,324.40**	**0.00**	**0.00**	**21,324.40**	**13,745.60**	**13,745.60**	**60.81 %**	**39.19 %**
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	(512.50)	0.00	0.00	0.00	0.00	969.00	969.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	241.36	829.45	0.00	0.00	829.45	(829.45)	(829.45)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**969.00**	**969.00**	**(271.14)**	**829.45**	**0.00**	**0.00**	**829.45**	**139.55**	**139.55**	**85.60 %**	**14.40 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	5,734.32	0.00	0.00	5,734.32	(5,734.32)	(5,734.32)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	184.17	0.00	0.00	184.17	(184.17)	(184.17)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	136.31	0.00	0.00	136.31	(136.31)	(136.31)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	88.69	0.00	0.00	88.69	(88.69)	(88.69)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,557.00	3,557.00	0.00	0.00	0.00	0.00	0.00	3,557.00	3,557.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,557.00**	**5,557.00**	**9.75**	**6,418.49**	**0.00**	**0.00**	**6,418.49**	**(861.49)**	**(861.49)**	**115.50 %**	**(15.50 %)**
7211	Assistantships	11,271.00	11,271.00	0.00	0.00	0.00	0.00	0.00	11,271.00	11,271.00	0.00 %	100.00 %
721100	Assistantships	0.00	0.00	0.00	4,325.00	0.00	0.00	4,325.00	(4,325.00)	(4,325.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**11,271.00**	**11,271.00**	**0.00**	**4,325.00**	**0.00**	**0.00**	**4,325.00**	**6,946.00**	**6,946.00**	**38.37 %**	**61.63 %**
740000	Cap Equipment	0.00	0.00	0.00	721.71	0.00	0.00	721.71	(721.71)	(721.71)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**721.71**	**0.00**	**0.00**	**721.71**	**(721.71)**	**(721.71)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**52,867.00**	**52,867.00**	**2,861.01**	**33,619.05**	**0.00**	**0.00**	**33,619.05**	**19,247.95**	**19,247.95**	**63.59 %**	**36.41 %**
7603	F&A Expenditures	18,718.00	18,718.00	0.00	0.00	0.00	0.00	0.00	18,718.00	18,718.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,287.45	14,578.72	0.00	0.00	14,578.72	(14,578.72)	(14,578.72)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,718.00**	**18,718.00**	**1,287.45**	**14,578.72**	**0.00**	**0.00**	**14,578.72**	**4,139.28**	**4,139.28**	**77.89 %**	**22.11 %**
****Total Indirect Cost Expenditures**		**18,718.00**	**18,718.00**	**1,287.45**	**14,578.72**	**0.00**	**0.00**	**14,578.72**	**4,139.28**	**4,139.28**	**77.89 %**	**22.11 %**
*****Total Expenditures**		**71,585.00**	**71,585.00**	**4,148.46**	**48,197.77**	**0.00**	**0.00**	**48,197.77**	**23,387.23**	**23,387.23**	**67.33 %**	**32.67 %**
Revenue												
5310	Corporate Grant & Contracts	71,585.00	71,585.00	0.00	0.00	0.00	0.00	0.00	71,585.00	71,585.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	0.00	3,508.03	47,557.34	0.00	0.00	47,557.34	(47,557.34)	(47,557.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**71,585.00**	**71,585.00**	**3,508.03**	**47,557.34**	**0.00**	**0.00**	**47,557.34**	**24,027.66**	**24,027.66**	**66.43 %**	**33.57 %**
*****Total Revenue**		**71,585.00**	**71,585.00**	**3,508.03**	**47,557.34**	**0.00**	**0.00**	**47,557.34**	**24,027.66**	**24,027.66**	**66.43 %**	**33.57 %**

Grant 14B275 - Winnipeg Uv Study Status: Active Type: Contract
Fund 15C194 - Winnipeg Uv Study /Cost Sh FMGR:

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ch2M Hill, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#48026	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,232.00	0.00	0.00	0.00	0.00	0.00	0.00	9,232.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**9,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,232.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,324.00	0.00	0.00	0.00	0.00	0.00	0.00	3,324.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,324.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,324.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**12,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,556.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	5,650.00	0.00	0.00	0.00	0.00	0.00	0.00	5,650.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	18,206.00	0.00	0.00	0.00	0.00	0.00	0.00	18,206.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**	**0.00 %**	**100.00 %**

Grant 14B277 - IRC Tag: Ions Physics Inc. Status: Active Type: Other
Fund 14B277 - IRC Tag: Ions Physics Inc. FMGR:

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ion Physics		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IRC01-723	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/28/2001 - 11/30/2001		Rev Account:	531000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	0.00	4,275.00	4,275.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,275.00	0.00	0.00	10,275.00	(10,275.00)	(10,275.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,400.00	4,000.00	0.00	0.00	0.00	0.00	0.00	3,400.00	4,000.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,675.00**	**16,275.00**	**0.00**	**14,475.00**	**0.00**	**0.00**	**14,475.00**	**1,200.00**	**1,800.00**	**88.94 %**	**11.06 %**
65YF10	Full Fringe Benefit Distr Expe	2,289.00	1,367.00	(1,215.90)	0.00	0.00	0.00	0.00	2,289.00	1,367.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,215.90	1,215.90	0.00	0.00	1,215.90	(1,215.90)	(1,215.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,289.00**	**1,367.00**	**0.00**	**1,215.90**	**0.00**	**0.00**	**1,215.90**	**1,073.10**	**151.10**	**88.95 %**	**11.05 %**
711100	Supplies-General	0.00	322.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	2,902.89	0.00	0.00	2,902.89	(2,902.89)	(2,902.89)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	970.00	0.00	0.00	970.00	(970.00)	(970.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,078.00	4,078.00	0.00	0.00	0.00	0.00	0.00	4,078.00	4,078.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,078.00**	**4,400.00**	**0.00**	**3,872.89**	**0.00**	**0.00**	**3,872.89**	**205.11**	**527.11**	**88.02 %**	**11.98 %**
7300	Subcontracts	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**2,800.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**24,842.00**	**24,842.00**	**0.00**	**19,563.79**	**0.00**	**0.00**	**19,563.79**	**5,278.21**	**5,278.21**	**78.75 %**	**21.25 %**
*****Total Expenditures**		**24,842.00**	**24,842.00**	**0.00**	**19,563.79**	**0.00**	**0.00**	**19,563.79**	**5,278.21**	**5,278.21**	**78.75 %**	**21.25 %**
Revenue												
530100	NH State Programs	0.00	12,421.00	0.00	8,845.03	0.00	0.00	8,845.03	(8,845.03)	3,575.97	71.21 %	28.79 %
5310	Corporate Grant & Contracts	24,842.00	24,842.00	0.00	0.00	0.00	0.00	0.00	24,842.00	24,842.00	0.00 %	100.00 %
531000	US Corporate Grants & Contracts	0.00	(12,421.00)	0.00	10,718.76	0.00	0.00	10,718.76	(10,718.76)	(23,139.76)	(86.30 %)	186.30 %
***Total: 53 - Sponsored Programs**		**24,842.00**	**24,842.00**	**0.00**	**19,563.79**	**0.00**	**0.00**	**19,563.79**	**5,278.21**	**5,278.21**	**78.75 %**	**21.25 %**
*****Total Revenue**		**24,842.00**	**24,842.00**	**0.00**	**19,563.79**	**0.00**	**0.00**	**19,563.79**	**5,278.21**	**5,278.21**	**78.75 %**	**21.25 %**

Grant 14B278 - IRC Tag: Wastech Intl Inc | Status: Active | Type: Other
Fund 14B278 - IRC Tag: Wastech Intl Inc | FMGR:

PI:	McHugh , John P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	WASTECH International, Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01-749	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/28/2001 - 08/31/2002		Rev Account:	531000			

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,535.00	5,535.00	0.00	0.00	0.00	0.00	0.00	5,535.00	5,535.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,000.20	0.00	0.00	3,000.20	(3,000.20)	(3,000.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	7,000.00	0.00	0.00	0.00	0.00	0.00	2,500.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,035.00**	**12,535.00**	**0.00**	**3,000.20**	**0.00**	**0.00**	**3,000.20**	**5,034.80**	**9,534.80**	**23.93 %**	**76.07 %**
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	(252.01)	0.00	0.00	0.00	0.00	465.00	465.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.01	252.01	0.00	0.00	252.01	(252.01)	(252.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**465.00**	**465.00**	**0.00**	**252.01**	**0.00**	**0.00**	**252.01**	**212.99**	**212.99**	**54.20 %**	**45.80 %**
7102	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	0.00	3,088.63	0.00	0.00	3,088.63	(3,088.63)	(3,088.63)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,156.12	11,161.38	0.00	0.00	11,161.38	(11,161.38)	(11,161.38)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,500.00**	**12,000.00**	**3,156.12**	**14,770.01**	**0.00**	**0.00**	**14,770.01**	**(13,270.01)**	**(2,770.01)**	**123.08 %**	**(23.08 %)**
722300	Other Financial Aid	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**(600.00)**	**(600.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**15,000.00**	**30,000.00**	**3,156.12**	**18,622.22**	**0.00**	**0.00**	**18,622.22**	**(3,622.22)**	**11,377.78**	**62.07 %**	**37.93 %**
*****Total Expenditures**		**15,000.00**	**30,000.00**	**3,156.12**	**18,622.22**	**0.00**	**0.00**	**18,622.22**	**(3,622.22)**	**11,377.78**	**62.07 %**	**37.93 %**
Revenue												
530100	NH State Programs	0.00	15,000.00	0.00	3,857.18	0.00	0.00	3,857.18	(3,857.18)	11,142.82	25.71 %	74.29 %
531000	US Corporate Grants & Contracts	0.00	15,000.00	3,145.56	7,254.48	0.00	0.00	7,254.48	(7,254.48)	7,745.52	48.36 %	51.64 %
5314	Other Private G&C	15,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	30,000.00	0.00 %	100.00 %
531400	Miscellaneous Private Sources	0.00	(30,000.00)	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	(37,500.00)	(25.00 %)	125.00 %
***Total: 53 - Sponsored Programs**		**15,000.00**	**30,000.00**	**3,145.56**	**18,611.66**	**0.00**	**0.00**	**18,611.66**	**(3,611.66)**	**11,388.34**	**62.04 %**	**37.96 %**
*****Total Revenue**		**15,000.00**	**30,000.00**	**3,145.56**	**18,611.66**	**0.00**	**0.00**	**18,611.66**	**(3,611.66)**	**11,388.34**	**62.04 %**	**37.96 %**

Grant 14B279 - Breeding Egg Pear Spoon Gourds
Status: Active
Type: Contract
Fund 14B279 - Breeding Egg Pear Spoon Gourds
FMGR:

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Hollar Seeds		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBJL			
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2003		Rev Account:	531000					

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,921.00	2,921.00	0.00	0.00	2,921.00	(2,921.00)	(2,921.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,647.00	5,724.00	0.00	0.00	0.00	0.00	0.00	6,647.00	5,724.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,647.00**	**5,724.00**	**2,921.00**	**2,921.00**	**0.00**	**0.00**	**2,921.00**	**3,726.00**	**2,803.00**	**51.03 %**	**48.97 %**
65YF10	Full Fringe Benefit Distr Expe	553.00	476.00	1,080.77	1,080.77	0.00	0.00	1,080.77	(527.77)	(604.77)	227.05 %	(127.05 %)
***Total: 65 - Fringe Benefits**		**553.00**	**476.00**	**1,080.77**	**1,080.77**	**0.00**	**0.00**	**1,080.77**	**(527.77)**	**(604.77)**	**227.05 %**	**(127.05 %)**
711100	Supplies-General	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	997.96	0.00	0.00	997.96	(997.96)	(997.96)	0.00 %	0.00 %
***Total: 71 - Support**		**1,800.00**	**2,800.00**	**0.00**	**997.96**	**0.00**	**0.00**	**997.96**	**802.04**	**1,802.04**	**35.64 %**	**64.36 %**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**4,001.77**	**4,999.73**	**0.00**	**0.00**	**4,999.73**	**4,000.27**	**4,000.27**	**55.55 %**	**44.45 %**
760300	F&A Expenditures	2,250.00	2,250.00	1,000.44	1,249.93	0.00	0.00	1,249.93	1,000.07	1,000.07	55.55 %	44.45 %
***Total: 76 - F&A and Internal Allocations**		**2,250.00**	**2,250.00**	**1,000.44**	**1,249.93**	**0.00**	**0.00**	**1,249.93**	**1,000.07**	**1,000.07**	**55.55 %**	**44.45 %**
****Total Indirect Cost Expenditures**		**2,250.00**	**2,250.00**	**1,000.44**	**1,249.93**	**0.00**	**0.00**	**1,249.93**	**1,000.07**	**1,000.07**	**55.55 %**	**44.45 %**
*****Total Expenditures**		**11,250.00**	**11,250.00**	**5,002.21**	**6,249.66**	**0.00**	**0.00**	**6,249.66**	**5,000.34**	**5,000.34**	**55.55 %**	**44.45 %**
Revenue												
531000	US Corporate Grants & Contracts	6,250.00	6,250.00	0.00	1,247.45	0.00	0.00	1,247.45	5,002.55	5,002.55	19.96 %	80.04 %
***Total: 53 - Sponsored Programs**		**6,250.00**	**6,250.00**	**0.00**	**1,247.45**	**0.00**	**0.00**	**1,247.45**	**5,002.55**	**5,002.55**	**19.96 %**	**80.04 %**
*****Total Revenue**		**6,250.00**	**6,250.00**	**0.00**	**1,247.45**	**0.00**	**0.00**	**1,247.45**	**5,002.55**	**5,002.55**	**19.96 %**	**80.04 %**

Grant 14B280 - Little Harbor Eelgrass Plant
Status: Active
Type: Contract
Fund 14B280 - Little Harbor Eelgrass Plant
FMGR:

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	RKK Engineering		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	07/23/2001 - 07/22/2002		Rev Account:	531000					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,326.50	0.00	0.00	15,326.50	(15,326.50)	(15,326.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	21,439.00	21,439.00	0.00	0.00	0.00	0.00	0.00	21,439.00	21,439.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	4,293.27	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(1,431.73)	133.35 %	(33.35 %)
613N60	Graduate Miscellaneous	0.00	0.00	224.56	1,040.28	0.00	0.00	1,040.28	(1,040.28)	(1,040.28)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,435.62	0.00	0.00	7,435.62	(7,435.62)	(7,435.62)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	1,569.58	0.00	0.00	1,569.58	(1,569.58)	(1,569.58)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	20,876.00	20,876.00	0.00	0.00	0.00	0.00	0.00	20,876.00	20,876.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	481.00	17,600.64	0.00	0.00	17,600.64	(17,600.64)	(17,600.64)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,821.50	0.00	0.00	2,821.50	(2,821.50)	(2,821.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,010.65	0.00	0.00	1,010.65	(1,010.65)	(1,010.65)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**42,315.00**	**46,608.27**	**705.56**	**52,529.77**	**0.00**	**0.00**	**52,529.77**	**(10,214.77)**	**(5,921.50)**	**112.70 %**	**(12.70 %)**
65YF10	Full Fringe Benefit Distr Expe	9,525.00	9,525.00	(1,497.69)	6,251.55	0.00	0.00	6,251.55	3,273.45	3,273.45	65.63 %	34.37 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,797.81	2,103.04	0.00	0.00	2,103.04	(2,103.04)	(2,103.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,525.00**	**9,525.00**	**300.12**	**8,354.59**	**0.00**	**0.00**	**8,354.59**	**1,170.41**	**1,170.41**	**87.71 %**	**12.29 %**
710000	In-State Travel	0.00	0.00	0.00	219.51	0.00	0.00	219.51	(219.51)	(219.51)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	86.02	0.00	0.00	86.02	(86.02)	(86.02)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	17.00	0.00	0.00	17.00	(17.00)	(17.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	5.00	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.53	0.00	0.00	60.53	(60.53)	(60.53)	0.00 %	0.00 %
710Z00	Travel-Other	236.00	236.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	0.00 %	100.00 %
711100	Supplies-General	38,130.00	24,516.73	0.00	0.00	0.00	0.00	0.00	38,130.00	24,516.73	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	227.18	15,075.53	0.00	0.00	15,075.53	(15,075.53)	(15,075.53)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	95.19	0.00	0.00	95.19	(95.19)	(95.19)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	2.55	3.80	0.00	0.00	3.80	(3.80)	(3.80)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,192.09	106.18	0.00	1,298.27	(1,298.27)	(1,298.27)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	73.67	0.00	0.00	73.67	(73.67)	(73.67)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	2,156.92	0.00	0.00	2,156.92	(2,156.92)	(2,156.92)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	132.32	0.00	0.00	132.32	(132.32)	(132.32)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	18.85	0.00	0.00	18.85	(18.85)	(18.85)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	30.37	289.98	0.00	0.00	289.98	(289.98)	(289.98)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	19.95	0.00	0.00	19.95	(19.95)	(19.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	55.30	135.47	0.00	0.00	135.47	(135.47)	(135.47)	0.00 %	0.00 %
***Total: 71 - Support**		**38,366.00**	**24,752.73**	**320.40**	**19,606.83**	**106.18**	**0.00**	**19,713.01**	**18,652.99**	**5,039.72**	**79.64 %**	**20.36 %**
721155	Asstship-Tuition Waiver	0.00	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00	(3,700.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**3,700.00**	**(3,700.00)**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	0.00	5,620.00	0.00	4,084.92	0.00	0.00	4,084.92	(4,084.92)	1,535.08	72.69 %	27.31 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,620.00**	**0.00**	**4,084.92**	**0.00**	**0.00**	**4,084.92**	**(4,084.92)**	**1,535.08**	**72.69 %**	**27.31 %**
****Total Direct Cost Expenditures**		**90,206.00**	**90,206.00**	**1,326.08**	**88,276.11**	**106.18**	**0.00**	**88,382.29**	**1,823.71**	**1,823.71**	**97.98 %**	**2.02 %**
760300	F&A Expenditures	40,593.00	40,593.00	596.74	36,161.52	0.00	0.00	36,161.52	4,431.48	4,431.48	89.08 %	10.92 %
***Total: 76 - F&A and Internal Allocations**		**40,593.00**	**40,593.00**	**596.74**	**36,161.52**	**0.00**	**0.00**	**36,161.52**	**4,431.48**	**4,431.48**	**89.08 %**	**10.92 %**
****Total Indirect Cost Expenditures**		**40,593.00**	**40,593.00**	**596.74**	**36,161.52**	**0.00**	**0.00**	**36,161.52**	**4,431.48**	**4,431.48**	**89.08 %**	**10.92 %**

Grant 14B280 - Little Harbor Eelgrass Plant
Fund 14B280 - Little Harbor Eelgrass Plant

Status: Active
FMGR:

Type: Contract

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	RKK Engineering		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	07/23/2001 - 07/22/2002		Rev Account:	531000					

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
*****Total Expenditures**	**130,799.00**	**130,799.00**	**1,922.82**	**124,437.63**	**106.18**	**0.00**	**124,543.81**	**6,255.19**	**6,255.19**	**95.22 %**	**4.78 %**
Revenue											
531000 US Corporate Grants & Contracts	130,799.00	130,799.00	1,626.54	124,141.35	0.00	0.00	124,141.35	6,657.65	6,657.65	94.91 %	5.09 %
***Total: 53 - Sponsored Programs**	**130,799.00**	**130,799.00**	**1,626.54**	**124,141.35**	**0.00**	**0.00**	**124,141.35**	**6,657.65**	**6,657.65**	**94.91 %**	**5.09 %**
*****Total Revenue**	**130,799.00**	**130,799.00**	**1,626.54**	**124,141.35**	**0.00**	**0.00**	**124,141.35**	**6,657.65**	**6,657.65**	**94.91 %**	**5.09 %**

Grant 14B281 - IRC Tag: Presby Environmental Status: Active Type: Other
Fund 14B281 - IRC Tag: Presby Environmental FMGR:

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Presby Enviromental, Inc. Sugar Hill		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/30/2001 - 06/30/2002		Rev Account:	531000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711200	Research Supplies	0.00	10,000.00	265.78	3,506.41	0.00	0.00	3,506.41	(3,506.41)	6,493.59	35.06 %	64.94 %
***Total: 71 - Support**		**0.00**	**10,000.00**	**265.78**	**3,506.41**	**0.00**	**0.00**	**3,506.41**	**(3,506.41)**	**6,493.59**	**35.06 %**	**64.94 %**
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**265.78**	**3,506.41**	**0.00**	**0.00**	**3,506.41**	**6,493.59**	**6,493.59**	**35.06 %**	**64.94 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**265.78**	**3,506.41**	**0.00**	**0.00**	**3,506.41**	**6,493.59**	**6,493.59**	**35.06 %**	**64.94 %**
Revenue												
531000	US Corporate Grants & Contracts	10,000.00	10,000.00	265.78	3,506.41	0.00	0.00	3,506.41	6,493.59	6,493.59	35.06 %	64.94 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**265.78**	**3,506.41**	**0.00**	**0.00**	**3,506.41**	**6,493.59**	**6,493.59**	**35.06 %**	**64.94 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**265.78**	**3,506.41**	**0.00**	**0.00**	**3,506.41**	**6,493.59**	**6,493.59**	**35.06 %**	**64.94 %**

Grant 14B282 - Miscellaneous Acct | Status: Active | Type: Contract
Fund 14B282 - Miscellaneous Acct | FMGR:

PI:	Smith , Andrew E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531000					

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	18,378.00	6,973.00	0.00	2,458.71	0.00	0.00	2,458.71	15,919.29	4,514.29	35.26 %	64.74 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,057.17	21,299.34	0.00	0.00	21,299.34	(21,299.34)	(21,299.34)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	8,722.83	41,105.32	0.00	0.00	41,105.32	(41,105.32)	(41,105.32)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	54.60	2,966.57	0.00	0.00	2,966.57	(2,966.57)	(2,966.57)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	50,092.00	50,092.00	0.00	0.00	0.00	0.00	0.00	50,092.00	50,092.00	0.00 %	100.00 %
61U000	Salary Offset Account	11,143.00	11,143.00	0.00	0.00	0.00	0.00	0.00	11,143.00	11,143.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**79,613.00**	**68,208.00**	**16,834.60**	**67,829.94**	**0.00**	**0.00**	**67,829.94**	**11,783.06**	**378.06**	**99.45 %**	**0.55 %**
65YF10	Full Fringe Benefit Distr Expe	10,360.00	6,265.00	(536.47)	909.72	0.00	0.00	909.72	9,450.28	5,355.28	14.52 %	85.48 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,213.27	1,789.15	0.00	0.00	1,789.15	(1,789.15)	(1,789.15)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,360.00**	**6,265.00**	**676.80**	**2,698.87**	**0.00**	**0.00**	**2,698.87**	**7,661.13**	**3,566.13**	**43.08 %**	**56.92 %**
710000	In-State Travel	0.00	0.00	821.32	905.50	0.00	0.00	905.50	(905.50)	(905.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	355.73	379.09	0.00	0.00	379.09	(379.09)	(379.09)	0.00 %	0.00 %
711100	Supplies-General	0.00	15,500.00	1,494.85	12,044.02	0.00	0.00	12,044.02	(12,044.02)	3,455.98	77.70 %	22.30 %
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	51.00	0.00	0.00	51.00	(51.00)	(51.00)	0.00 %	0.00 %
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	962.56	1,814.06	0.00	0.00	1,814.06	(1,814.06)	(1,814.06)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	903.00	1,156.82	0.00	0.00	1,156.82	(1,156.82)	(1,156.82)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	13.52	64.06	0.00	0.00	64.06	(64.06)	(64.06)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	602.48	7,494.50	0.00	0.00	7,494.50	(7,494.50)	(7,494.50)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	346.13	426.98	0.00	0.00	426.98	(426.98)	(426.98)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	181.63	0.00	0.00	181.63	(181.63)	(181.63)	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**27,500.00**	**5,499.59**	**24,517.66**	**0.00**	**0.00**	**24,517.66**	**(12,517.66)**	**2,982.34**	**89.16 %**	**10.84 %**
****Total Direct Cost Expenditures**		**101,973.00**	**101,973.00**	**23,010.99**	**95,046.47**	**0.00**	**0.00**	**95,046.47**	**6,926.53**	**6,926.53**	**93.21 %**	**6.79 %**
760300	F&A Expenditures	11,177.00	11,177.00	2,301.11	9,504.69	0.00	0.00	9,504.69	1,672.31	1,672.31	85.04 %	14.96 %
***Total: 76 - F&A and Internal Allocations**		**11,177.00**	**11,177.00**	**2,301.11**	**9,504.69**	**0.00**	**0.00**	**9,504.69**	**1,672.31**	**1,672.31**	**85.04 %**	**14.96 %**
****Total Indirect Cost Expenditures**		**11,177.00**	**11,177.00**	**2,301.11**	**9,504.69**	**0.00**	**0.00**	**9,504.69**	**1,672.31**	**1,672.31**	**85.04 %**	**14.96 %**
*****Total Expenditures**		**113,150.00**	**113,150.00**	**25,312.10**	**104,551.16**	**0.00**	**0.00**	**104,551.16**	**8,598.84**	**8,598.84**	**92.40 %**	**7.60 %**
Revenue												
531000	US Corporate Grants & Contracts	43,200.00	43,200.00	10,417.20	89,656.26	0.00	0.00	89,656.26	(46,456.26)	(46,456.26)	207.54 %	(107.54 %)
***Total: 53 - Sponsored Programs**		**43,200.00**	**43,200.00**	**10,417.20**	**89,656.26**	**0.00**	**0.00**	**89,656.26**	**(46,456.26)**	**(46,456.26)**	**207.54 %**	**(107.54 %)**
*****Total Revenue**		**43,200.00**	**43,200.00**	**10,417.20**	**89,656.26**	**0.00**	**0.00**	**89,656.26**	**(46,456.26)**	**(46,456.26)**	**207.54 %**	**(107.54 %)**

Grant 14B287 - Early Connections
Status: Active
Type: Grant
Fund 14B287 - Early Connections
FMGR:

PI:	Nelson , Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	531000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.75	8,208.75	0.00	0.00	0.00	0.00	0.00	0.75	8,208.75	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	5,260.00	0.00	0.00	5,260.00	(5,260.00)	(5,260.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**0.00**	**5,260.00**	**(5,259.25)**	**2,948.75**	**64.08 %**	**35.92 %**
****Total Direct Cost Expenditures**		**0.75**	**8,208.75**	**0.00**	**5,260.00**	**0.00**	**0.00**	**5,260.00**	**(5,259.25)**	**2,948.75**	**64.08 %**	**35.92 %**
760300	F&A Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	0.00	1,630.60	(1,629.85)	955.15	63.06 %	36.94 %
***Total: 76 - F&A and Internal Allocations**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**0.00**	**1,630.60**	**(1,629.85)**	**955.15**	**63.06 %**	**36.94 %**
****Total Indirect Cost Expenditures**		**0.75**	**2,585.75**	**0.00**	**1,630.60**	**0.00**	**0.00**	**1,630.60**	**(1,629.85)**	**955.15**	**63.06 %**	**36.94 %**
*****Total Expenditures**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**0.00**	**6,890.60**	**(6,889.10)**	**3,903.90**	**63.83 %**	**36.17 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(3,903.90)	0.00	0.00	(3,903.90)	3,903.90	3,903.90	0.00 %	0.00 %
531400	Miscellaneous Private Sources	1.50	10,794.50	0.00	10,794.50	0.00	0.00	10,794.50	(10,793.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**0.00**	**6,890.60**	**(6,889.10)**	**3,903.90**	**63.83 %**	**36.17 %**
*****Total Revenue**		**1.50**	**10,794.50**	**0.00**	**6,890.60**	**0.00**	**0.00**	**6,890.60**	**(6,889.10)**	**3,903.90**	**63.83 %**	**36.17 %**

Grant 14B289 - ATMOSPHERIC DEPOSITION NE Status: Active Type: Contract
Fund 14B289 - ATMOSPHERIC DEPOSITION NE FMGR:

PI:	Ollinger , Scott V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute of Ecosystem Studies, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2801/200032	CFDA #: 10.652	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	531000					

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,017.00	0.00	0.00	5,017.00	(5,017.00)	(5,017.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,816.00	15,816.00	0.00	0.00	0.00	0.00	0.00	15,816.00	15,816.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,816.00**	**15,816.00**	**0.00**	**5,017.00**	**0.00**	**0.00**	**5,017.00**	**10,799.00**	**10,799.00**	**31.72 %**	**68.28 %**
65YF10	Full Fringe Benefit Distr Expe	5,852.00	5,852.00	0.00	1,856.29	0.00	0.00	1,856.29	3,995.71	3,995.71	31.72 %	68.28 %
***Total: 65 - Fringe Benefits**		**5,852.00**	**5,852.00**	**0.00**	**1,856.29**	**0.00**	**0.00**	**1,856.29**	**3,995.71**	**3,995.71**	**31.72 %**	**68.28 %**
710Z00	Travel-Other	1,035.00	1,035.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,035.00**	**1,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,035.00**	**1,035.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**22,703.00**	**22,703.00**	**0.00**	**6,873.29**	**0.00**	**0.00**	**6,873.29**	**15,829.71**	**15,829.71**	**30.27 %**	**69.73 %**
760300	F&A Expenditures	5,325.00	5,325.00	0.00	1,611.78	0.00	0.00	1,611.78	3,713.22	3,713.22	30.27 %	69.73 %
***Total: 76 - F&A and Internal Allocations**		**5,325.00**	**5,325.00**	**0.00**	**1,611.78**	**0.00**	**0.00**	**1,611.78**	**3,713.22**	**3,713.22**	**30.27 %**	**69.73 %**
****Total Indirect Cost Expenditures**		**5,325.00**	**5,325.00**	**0.00**	**1,611.78**	**0.00**	**0.00**	**1,611.78**	**3,713.22**	**3,713.22**	**30.27 %**	**69.73 %**
*****Total Expenditures**		**28,028.00**	**28,028.00**	**0.00**	**8,485.07**	**0.00**	**0.00**	**8,485.07**	**19,542.93**	**19,542.93**	**30.27 %**	**69.73 %**
Revenue												
531000	US Corporate Grants & Contracts	28,028.00	28,028.00	0.00	8,485.07	0.00	0.00	8,485.07	19,542.93	19,542.93	30.27 %	69.73 %
***Total: 53 - Sponsored Programs**		**28,028.00**	**28,028.00**	**0.00**	**8,485.07**	**0.00**	**0.00**	**8,485.07**	**19,542.93**	**19,542.93**	**30.27 %**	**69.73 %**
*****Total Revenue**		**28,028.00**	**28,028.00**	**0.00**	**8,485.07**	**0.00**	**0.00**	**8,485.07**	**19,542.93**	**19,542.93**	**30.27 %**	**69.73 %**

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET Status: Active Type: Contract
Fund 14B290 - EVALUATION OZONE & ULTRAVIOLET FMGR:

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,166.00	25,166.00	0.00	0.00	0.00	0.00	0.00	25,166.00	25,166.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,900.00	0.00	0.00	22,900.00	(22,900.00)	(22,900.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	34,498.00	34,498.00	0.00	0.00	0.00	0.00	0.00	34,498.00	34,498.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**65,664.00**	**65,664.00**	**0.00**	**22,900.00**	**0.00**	**0.00**	**22,900.00**	**42,764.00**	**42,764.00**	**34.87 %**	**65.13 %**
65YF10	Full Fringe Benefit Distr Expe	2,994.00	2,994.00	(860.59)	0.00	0.00	0.00	0.00	2,994.00	2,994.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,063.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,994.00**	**2,994.00**	**(1,923.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.00**	**2,994.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	48.00	837.50	0.00	0.00	837.50	(837.50)	(837.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	787.82	0.00	0.00	787.82	(787.82)	(787.82)	0.00 %	0.00 %
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
711100	Supplies-General	4,562.00	4,562.00	0.00	0.00	0.00	0.00	0.00	4,562.00	4,562.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	5,416.89	13,178.88	0.00	0.00	13,178.88	(13,178.88)	(13,178.88)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	85.40	0.00	0.00	85.40	(85.40)	(85.40)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	114.64	0.00	0.00	114.64	(114.64)	(114.64)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	14.24	403.96	0.00	0.00	403.96	(403.96)	(403.96)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	484.36	0.00	0.00	484.36	(484.36)	(484.36)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	17.68	81.81	0.00	0.00	81.81	(81.81)	(81.81)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	122.85	0.00	0.00	122.85	(122.85)	(122.85)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
***Total: 71 - Support**		**13,562.00**	**13,562.00**	**5,496.81**	**16,247.22**	**0.00**	**0.00**	**16,247.22**	**(2,685.22)**	**(2,685.22)**	**119.80 %**	**(19.80 %)**
721100	Assistantships	15,384.00	15,384.00	0.00	14,489.00	0.00	0.00	14,489.00	895.00	895.00	94.18 %	5.82 %
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**15,384.00**	**0.00**	**14,489.00**	**0.00**	**0.00**	**14,489.00**	**895.00**	**895.00**	**94.18 %**	**5.82 %**
730001	Subcontracts 01	50,000.00	50,000.00	4,323.51	7,926.74	22,073.26	0.00	30,000.00	20,000.00	20,000.00	60.00 %	40.00 %
730002	Subcontracts 02	0.00	0.00	0.00	20,100.00	0.00	0.00	20,100.00	(20,100.00)	(20,100.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**50,000.00**	**50,000.00**	**4,323.51**	**28,026.74**	**22,073.26**	**0.00**	**50,100.00**	**(100.00)**	**(100.00)**	**100.20 %**	**(0.20 %)**
****Total Direct Cost Expenditures**		**147,604.00**	**147,604.00**	**7,896.69**	**81,662.96**	**22,073.26**	**0.00**	**103,736.22**	**43,867.78**	**43,867.78**	**70.28 %**	**29.72 %**
760300	F&A Expenditures	59,498.00	59,498.00	4,990.22	35,093.96	0.00	0.00	35,093.96	24,404.04	24,404.04	58.98 %	41.02 %
***Total: 76 - F&A and Internal Allocations**		**59,498.00**	**59,498.00**	**4,990.22**	**35,093.96**	**0.00**	**0.00**	**35,093.96**	**24,404.04**	**24,404.04**	**58.98 %**	**41.02 %**
****Total Indirect Cost Expenditures**		**59,498.00**	**59,498.00**	**4,990.22**	**35,093.96**	**0.00**	**0.00**	**35,093.96**	**24,404.04**	**24,404.04**	**58.98 %**	**41.02 %**
*****Total Expenditures**		**207,102.00**	**207,102.00**	**12,886.91**	**116,756.92**	**22,073.26**	**0.00**	**138,830.18**	**68,271.82**	**68,271.82**	**67.03 %**	**32.97 %**
Revenue												
531000	US Corporate Grants & Contracts	207,102.00	207,102.00	10,211.84	114,065.90	0.00	0.00	114,065.90	93,036.10	93,036.10	55.08 %	44.92 %
***Total: 53 - Sponsored Programs**		**207,102.00**	**207,102.00**	**10,211.84**	**114,065.90**	**0.00**	**0.00**	**114,065.90**	**93,036.10**	**93,036.10**	**55.08 %**	**44.92 %**
*****Total Revenue**		**207,102.00**	**207,102.00**	**10,211.84**	**114,065.90**	**0.00**	**0.00**	**114,065.90**	**93,036.10**	**93,036.10**	**55.08 %**	**44.92 %**

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET
Fund 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh

Status: Active
FMGR:

Type: Contract

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	08/20/2001 - 08/19/2003		Rev Account:						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,816.00	0.00	0.00	12,816.00	(12,816.00)	(12,816.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	25,632.00	0.00	0.00	0.00	0.00	0.00	0.00	25,632.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**25,632.00**	**0.00**	**12,816.00**	**0.00**	**0.00**	**12,816.00**	**(12,816.00)**	**12,816.00**	**50.00 %**	**50.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	4,741.92	0.00	0.00	4,741.92	(4,741.92)	4,742.08	50.00 %	50.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**9,484.00**	**0.00**	**4,741.92**	**0.00**	**0.00**	**4,741.92**	**(4,741.92)**	**4,742.08**	**50.00 %**	**50.00 %**
****Total Direct Cost Expenditures**		**0.00**	**35,116.00**	**0.00**	**17,557.92**	**0.00**	**0.00**	**17,557.92**	**(17,557.92)**	**17,558.08**	**50.00 %**	**50.00 %**
760300	F&A Expenditures	0.00	15,802.00	0.00	7,901.06	0.00	0.00	7,901.06	(7,901.06)	7,900.94	50.00 %	50.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,802.00**	**0.00**	**7,901.06**	**0.00**	**0.00**	**7,901.06**	**(7,901.06)**	**7,900.94**	**50.00 %**	**50.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**15,802.00**	**0.00**	**7,901.06**	**0.00**	**0.00**	**7,901.06**	**(7,901.06)**	**7,900.94**	**50.00 %**	**50.00 %**
*****Total Expenditures**		**0.00**	**50,918.00**	**0.00**	**25,458.98**	**0.00**	**0.00**	**25,458.98**	**(25,458.98)**	**25,459.02**	**50.00 %**	**50.00 %**
Revenue												
532000	Cost Sharing	0.00	50,918.00	0.00	0.00	0.00	0.00	0.00	0.00	50,918.00	0.00 %	100.00 %
533000	Recovery of F&A Costs	0.00	0.00	(7,901.06)	(7,901.06)	0.00	0.00	(7,901.06)	7,901.06	7,901.06	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,918.00**	**(7,901.06)**	**(7,901.06)**	**0.00**	**0.00**	**(7,901.06)**	**7,901.06**	**58,819.06**	**(15.52 %)**	**115.52 %**
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	17,557.92	17,557.92	0.00	0.00	17,557.92	(17,557.92)	(17,557.92)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**17,557.92**	**17,557.92**	**0.00**	**0.00**	**17,557.92**	**(17,557.92)**	**(17,557.92)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**50,918.00**	**9,656.86**	**9,656.86**	**0.00**	**0.00**	**9,656.86**	**(9,656.86)**	**41,261.14**	**18.97 %**	**81.03 %**

Grant 14B291 - IRC TAG: DURHAM RESEARCH
Status: Active
Type: Contract
Fund 14B291 - IRC TAG: DURHAM RESEARCH
FMGR:

PI:	Zsigray , Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Durham Research		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,000.00	9,412.50	0.00	0.00	9,412.50	(9,412.50)	(9,412.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,007.50	0.00	0.00	1,007.50	(1,007.50)	(1,007.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,500.00**	**11,500.00**	**5,000.00**	**10,780.00**	**0.00**	**0.00**	**10,780.00**	**720.00**	**720.00**	**93.74 %**	**6.26 %**
65YF10	Full Fringe Benefit Distr Expe	1,967.00	1,967.00	(246.63)	0.00	0.00	0.00	0.00	1,967.00	1,967.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	666.63	820.90	0.00	0.00	820.90	(820.90)	(820.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,967.00**	**1,967.00**	**420.00**	**820.90**	**0.00**	**0.00**	**820.90**	**1,146.10**	**1,146.10**	**41.73 %**	**58.27 %**
711100	Supplies-General	9,328.00	9,328.00	0.00	148.95	0.00	0.00	148.95	9,179.05	9,179.05	1.60 %	98.40 %
711200	Research Supplies	0.00	0.00	562.83	7,010.70	0.00	0.00	7,010.70	(7,010.70)	(7,010.70)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	63.68	63.68	0.00	0.00	63.68	(63.68)	(63.68)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	266.60	0.00	0.00	266.60	(266.60)	(266.60)	0.00 %	0.00 %
***Total: 71 - Support**		**9,328.00**	**9,328.00**	**626.51**	**7,489.93**	**0.00**	**0.00**	**7,489.93**	**1,838.07**	**1,838.07**	**80.30 %**	**19.70 %**
740000	Cap Equipment	11,000.00	11,000.00	0.00	6,131.63	0.00	0.00	6,131.63	4,868.37	4,868.37	55.74 %	44.26 %
***Total: 74 - Capitalizable Plant and Equipment**		**11,000.00**	**11,000.00**	**0.00**	**6,131.63**	**0.00**	**0.00**	**6,131.63**	**4,868.37**	**4,868.37**	**55.74 %**	**44.26 %**
****Total Direct Cost Expenditures**		**33,795.00**	**33,795.00**	**6,046.51**	**25,222.46**	**0.00**	**0.00**	**25,222.46**	**8,572.54**	**8,572.54**	**74.63 %**	**25.37 %**
*****Total Expenditures**		**33,795.00**	**33,795.00**	**6,046.51**	**25,222.46**	**0.00**	**0.00**	**25,222.46**	**8,572.54**	**8,572.54**	**74.63 %**	**25.37 %**
Revenue												
530100	NH State Programs	0.00	16,898.00	0.00	5,255.73	0.00	0.00	5,255.73	(5,255.73)	11,642.27	31.10 %	68.90 %
531000	US Corporate Grants & Contracts	33,795.00	16,897.00	5,790.90	19,711.12	0.00	0.00	19,711.12	14,083.88	(2,814.12)	116.65 %	(16.65 %)
***Total: 53 - Sponsored Programs**		**33,795.00**	**33,795.00**	**5,790.90**	**24,966.85**	**0.00**	**0.00**	**24,966.85**	**8,828.15**	**8,828.15**	**73.88 %**	**26.12 %**
*****Total Revenue**		**33,795.00**	**33,795.00**	**5,790.90**	**24,966.85**	**0.00**	**0.00**	**24,966.85**	**8,828.15**	**8,828.15**	**73.88 %**	**26.12 %**

Grant 14B292 - IMPACT WATERCRAFT ON ENVIRON Status: Active Type: Contract
Fund 14B292 - IMPACT WATERCRAFT ON ENVIRON FMGR:

PI:	Ballestero , Thomas P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Personal Watercraft Industry Association, DC		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETB			
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002		Rev Account:	531000					

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,830.41	2,830.41	0.00	0.00	2,830.41	(2,830.41)	(2,830.41)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	557.40	557.40	0.00	0.00	557.40	(557.40)	(557.40)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	198.75	0.00	0.00	198.75	(198.75)	(198.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**3,387.81**	**3,836.56**	**0.00**	**0.00**	**3,836.56**	**4,163.44**	**4,163.44**	**47.96 %**	**52.04 %**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	284.57	284.57	0.00	0.00	284.57	(284.57)	(284.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**284.57**	**284.57**	**0.00**	**0.00**	**284.57**	**135.43**	**135.43**	**67.75 %**	**32.25 %**
711100	Supplies-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
***Total: 71 - Support**		**2,800.00**	**2,800.00**	**0.00**	**105.00**	**0.00**	**0.00**	**105.00**	**2,695.00**	**2,695.00**	**3.75 %**	**96.25 %**
****Total Direct Cost Expenditures**		**11,220.00**	**11,220.00**	**3,672.38**	**4,226.13**	**0.00**	**0.00**	**4,226.13**	**6,993.87**	**6,993.87**	**37.67 %**	**62.33 %**
760300	F&A Expenditures	5,049.00	5,049.00	1,652.58	1,901.77	0.00	0.00	1,901.77	3,147.23	3,147.23	37.67 %	62.33 %
***Total: 76 - F&A and Internal Allocations**		**5,049.00**	**5,049.00**	**1,652.58**	**1,901.77**	**0.00**	**0.00**	**1,901.77**	**3,147.23**	**3,147.23**	**37.67 %**	**62.33 %**
****Total Indirect Cost Expenditures**		**5,049.00**	**5,049.00**	**1,652.58**	**1,901.77**	**0.00**	**0.00**	**1,901.77**	**3,147.23**	**3,147.23**	**37.67 %**	**62.33 %**
*****Total Expenditures**		**16,269.00**	**16,269.00**	**5,324.96**	**6,127.90**	**0.00**	**0.00**	**6,127.90**	**10,141.10**	**10,141.10**	**37.67 %**	**62.33 %**
Revenue												
531000	US Corporate Grants & Contracts	16,269.00	16,269.00	4,408.45	5,211.39	0.00	0.00	5,211.39	11,057.61	11,057.61	32.03 %	67.97 %
***Total: 53 - Sponsored Programs**		**16,269.00**	**16,269.00**	**4,408.45**	**5,211.39**	**0.00**	**0.00**	**5,211.39**	**11,057.61**	**11,057.61**	**32.03 %**	**67.97 %**
*****Total Revenue**		**16,269.00**	**16,269.00**	**4,408.45**	**5,211.39**	**0.00**	**0.00**	**5,211.39**	**11,057.61**	**11,057.61**	**32.03 %**	**67.97 %**

Grant 14B293 - SIZE & PROFITABILITY Status: Active Type: Grant
Fund 14B293 - SIZE & PROFITABILITY FMGR:

PI:	Kaen , Fred R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	H.B. Services Partners		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	LTRDATED7/26/01	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	YES
Resp Org:	UEACFI		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	09/01/2001 - 05/15/2002		Rev Account:	531000					

Org UEAFFK - PI Fred Kaen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,440.00	4,440.00	4,440.00	4,440.00	0.00	0.00	4,440.00	0.00	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,440.00**	**4,440.00**	**4,440.00**	**4,440.00**	**0.00**	**0.00**	**4,440.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	1,409.00	1,409.00	0.00	0.00	0.00	0.00	0.00	1,409.00	1,409.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,909.00**	**1,909.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,909.00**	**1,909.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**18,349.00**	**18,349.00**	**16,440.00**	**16,440.00**	**0.00**	**0.00**	**16,440.00**	**1,909.00**	**1,909.00**	**89.60 %**	**10.40 %**
760300	F&A Expenditures	1,651.00	1,651.00	1,479.60	1,479.60	0.00	0.00	1,479.60	171.40	171.40	89.62 %	10.38 %
***Total: 76 - F&A and Internal Allocations**		**1,651.00**	**1,651.00**	**1,479.60**	**1,479.60**	**0.00**	**0.00**	**1,479.60**	**171.40**	**171.40**	**89.62 %**	**10.38 %**
****Total Indirect Cost Expenditures**		**1,651.00**	**1,651.00**	**1,479.60**	**1,479.60**	**0.00**	**0.00**	**1,479.60**	**171.40**	**171.40**	**89.62 %**	**10.38 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**17,919.60**	**17,919.60**	**0.00**	**0.00**	**17,919.60**	**2,080.40**	**2,080.40**	**89.60 %**	**10.40 %**
Revenue												
531000	US Corporate Grants & Contracts	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14B297 - Dairy Heifers Supplemental
Status: Active
Type: Contract
Fund 14B297 - Dairy Heifers Supplemental
FMGR: Erickson , Peter S

PI:	Erickson , Peter S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Alpharma		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE			
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2003		Rev Account:	531000					

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	0.00	1,845.00	1,845.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,145.00	5,145.00	0.00	0.00	5,145.00	(5,145.00)	(5,145.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	2,348.16	0.00	0.00	2,348.16	(2,348.16)	(2,348.16)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,970.00	1,970.00	0.00	0.00	0.00	0.00	0.00	1,970.00	1,970.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,636.00	9,636.00	0.00	0.00	0.00	0.00	0.00	9,636.00	9,636.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,451.00**	**13,451.00**	**1,145.00**	**7,493.16**	**0.00**	**0.00**	**7,493.16**	**5,957.84**	**5,957.84**	**55.71 %**	**44.29 %**
65YF10	Full Fringe Benefit Distr Expe	1,194.00	1,194.00	0.00	868.80	0.00	0.00	868.80	325.20	325.20	72.76 %	27.24 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.18	432.18	0.00	0.00	432.18	(432.18)	(432.18)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,194.00**	**1,194.00**	**96.18**	**1,300.98**	**0.00**	**0.00**	**1,300.98**	**(106.98)**	**(106.98)**	**108.96 %**	**(8.96 %)**
711100	Supplies-General	17,350.00	17,350.00	0.00	876.16	0.00	0.00	876.16	16,473.84	16,473.84	5.05 %	94.95 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**17,350.00**	**17,350.00**	**0.00**	**876.16**	**0.00**	**0.00**	**876.16**	**16,473.84**	**16,473.84**	**5.05 %**	**94.95 %**
****Total Direct Cost Expenditures**		**31,995.00**	**31,995.00**	**1,241.18**	**9,670.30**	**0.00**	**0.00**	**9,670.30**	**22,324.70**	**22,324.70**	**30.22 %**	**69.78 %**
760300	F&A Expenditures	7,375.00	7,375.00	322.70	2,514.27	0.00	0.00	2,514.27	4,860.73	4,860.73	34.09 %	65.91 %
***Total: 76 - F&A and Internal Allocations**		**7,375.00**	**7,375.00**	**322.70**	**2,514.27**	**0.00**	**0.00**	**2,514.27**	**4,860.73**	**4,860.73**	**34.09 %**	**65.91 %**
****Total Indirect Cost Expenditures**		**7,375.00**	**7,375.00**	**322.70**	**2,514.27**	**0.00**	**0.00**	**2,514.27**	**4,860.73**	**4,860.73**	**34.09 %**	**65.91 %**
*****Total Expenditures**		**39,370.00**	**39,370.00**	**1,563.88**	**12,184.57**	**0.00**	**0.00**	**12,184.57**	**27,185.43**	**27,185.43**	**30.95 %**	**69.05 %**
Revenue												
531000	US Corporate Grants & Contracts	39,370.00	39,370.00	1,251.10	31,871.79	0.00	0.00	31,871.79	7,498.21	7,498.21	80.95 %	19.05 %
***Total: 53 - Sponsored Programs**		**39,370.00**	**39,370.00**	**1,251.10**	**31,871.79**	**0.00**	**0.00**	**31,871.79**	**7,498.21**	**7,498.21**	**80.95 %**	**19.05 %**
*****Total Revenue**		**39,370.00**	**39,370.00**	**1,251.10**	**31,871.79**	**0.00**	**0.00**	**31,871.79**	**7,498.21**	**7,498.21**	**80.95 %**	**19.05 %**

Grant 14B298 - Phenomena Solar Filaments
Status: Active
Type: Contract
Fund 14B298 - Phenomena Solar Filaments
FMGR: Forbes , Terry G

PI:	Forbes , Terry G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Helio Research		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	531000					

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,889.98	0.00	0.00	14,889.98	(14,889.98)	(14,889.98)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	57,966.00	57,966.00	0.00	0.00	0.00	0.00	0.00	57,966.00	57,966.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,761.50	2,113.90	0.00	0.00	2,113.90	(2,113.90)	(2,113.90)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**57,966.00**	**57,966.00**	**1,761.50**	**17,003.88**	**0.00**	**0.00**	**17,003.88**	**40,962.12**	**40,962.12**	**29.33 %**	**70.67 %**
65YF10	Full Fringe Benefit Distr Expe	21,331.00	21,331.00	0.00	5,509.31	0.00	0.00	5,509.31	15,821.69	15,821.69	25.83 %	74.17 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.97	177.57	0.00	0.00	177.57	(177.57)	(177.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**21,331.00**	**21,331.00**	**147.97**	**5,686.88**	**0.00**	**0.00**	**5,686.88**	**15,644.12**	**15,644.12**	**26.66 %**	**73.34 %**
710100	Out-of-State Travel	0.00	0.00	981.55	3,098.53	0.00	0.00	3,098.53	(3,098.53)	(3,098.53)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	232.00	232.00	0.00	0.00	232.00	(232.00)	(232.00)	0.00 %	0.00 %
710Z00	Travel-Other	3,871.00	3,871.00	0.00	0.00	0.00	0.00	0.00	3,871.00	3,871.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,871.00**	**3,871.00**	**1,213.55**	**3,330.53**	**0.00**	**0.00**	**3,330.53**	**540.47**	**540.47**	**86.04 %**	**13.96 %**
****Total Direct Cost Expenditures**		**83,168.00**	**83,168.00**	**3,123.02**	**26,021.29**	**0.00**	**0.00**	**26,021.29**	**57,146.71**	**57,146.71**	**31.29 %**	**68.71 %**
760300	F&A Expenditures	37,707.00	37,707.00	1,405.37	11,709.63	0.00	0.00	11,709.63	25,997.37	25,997.37	31.05 %	68.95 %
***Total: 76 - F&A and Internal Allocations**		**37,707.00**	**37,707.00**	**1,405.37**	**11,709.63**	**0.00**	**0.00**	**11,709.63**	**25,997.37**	**25,997.37**	**31.05 %**	**68.95 %**
****Total Indirect Cost Expenditures**		**37,707.00**	**37,707.00**	**1,405.37**	**11,709.63**	**0.00**	**0.00**	**11,709.63**	**25,997.37**	**25,997.37**	**31.05 %**	**68.95 %**
*****Total Expenditures**		**120,875.00**	**120,875.00**	**4,528.39**	**37,730.92**	**0.00**	**0.00**	**37,730.92**	**83,144.08**	**83,144.08**	**31.21 %**	**68.79 %**
Revenue												
531000	US Corporate Grants & Contracts	120,875.00	120,875.00	3,974.65	37,177.18	0.00	0.00	37,177.18	83,697.82	83,697.82	30.76 %	69.24 %
***Total: 53 - Sponsored Programs**		**120,875.00**	**120,875.00**	**3,974.65**	**37,177.18**	**0.00**	**0.00**	**37,177.18**	**83,697.82**	**83,697.82**	**30.76 %**	**69.24 %**
*****Total Revenue**		**120,875.00**	**120,875.00**	**3,974.65**	**37,177.18**	**0.00**	**0.00**	**37,177.18**	**83,697.82**	**83,697.82**	**30.76 %**	**69.24 %**

Grant 14B299 - Dayside Magnetosphere
Status: Active
Type: Contract
Fund 14B299 - Dayside Magnetosphere
FMGR: Arnoldy , Roger L

PI:	Arnoldy , Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	SC01011010001	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2002		Rev Account:	531000					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,780.00	9,780.00	0.00	0.00	0.00	0.00	0.00	9,780.00	9,780.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	0.00	0.00	3,740.00	3,740.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,520.00**	**13,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,520.00**	**13,520.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	0.00	0.00	0.00	0.00	2,205.00	2,205.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,205.00**	**2,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,205.00**	**2,205.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	890.00	890.00	0.00	0.00	0.00	0.00	0.00	890.00	890.00	0.00 %	100.00 %
***Total: 71 - Support**		**890.00**	**890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**890.00**	**890.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**16,615.00**	**16,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,615.00**	**16,615.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	7,475.00	7,475.00	0.00	0.00	0.00	0.00	0.00	7,475.00	7,475.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**7,475.00**	**7,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,475.00**	**7,475.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**7,475.00**	**7,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,475.00**	**7,475.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**24,090.00**	**24,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,090.00**	**24,090.00**	**0.00 %**	**100.00 %**
Revenue												
531000	US Corporate Grants & Contracts	24,090.00	24,090.00	0.00	0.00	0.00	0.00	0.00	24,090.00	24,090.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**24,090.00**	**24,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,090.00**	**24,090.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**24,090.00**	**24,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,090.00**	**24,090.00**	**0.00 %**	**100.00 %**

Grant 14B300 - Empowering Communities W/Data
Status: Active
Type: Grant
Fund 14B300 - Empowering Communities W/Data
FMGR: Bazos , Dorothy A

PI:	Bazos , Dorothy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Endowment for Health, Inc. - Concord		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1112	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UFDODB		Expend End Date:		IDC Dist To Code:	UFDEAN			
FRAGRNT Start/End Date:	10/01/2001 - 12/25/2002		Rev Account:	531000					

Org UFDODB - PI Dotty Bazos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,807.50	21,729.90	0.00	0.00	21,729.90	(21,729.90)	(21,729.90)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	45,833.00	45,833.00	0.00	0.00	0.00	0.00	0.00	45,833.00	45,833.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,833.00**	**45,833.00**	**4,807.50**	**21,729.90**	**0.00**	**0.00**	**21,729.90**	**24,103.10**	**24,103.10**	**47.41 %**	**52.59 %**
65YF10	Full Fringe Benefit Distr Expe	16,958.00	16,958.00	1,778.78	8,040.07	0.00	0.00	8,040.07	8,917.93	8,917.93	47.41 %	52.59 %
***Total: 65 - Fringe Benefits**		**16,958.00**	**16,958.00**	**1,778.78**	**8,040.07**	**0.00**	**0.00**	**8,040.07**	**8,917.93**	**8,917.93**	**47.41 %**	**52.59 %**
710000	In-State Travel	0.00	0.00	0.00	419.68	0.00	0.00	419.68	(419.68)	(419.68)	0.00 %	0.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	309.61	587.02	0.00	0.00	587.02	(587.02)	(587.02)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	82.80	0.00	0.00	82.80	(82.80)	(82.80)	0.00 %	0.00 %
711100	Supplies-General	9,168.00	9,168.00	0.00	4,927.40	0.00	0.00	4,927.40	4,240.60	4,240.60	53.75 %	46.25 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	840.07	0.00	0.00	840.07	(840.07)	(840.07)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	81.35	0.00	0.00	81.35	(81.35)	(81.35)	0.00 %	0.00 %
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.58	373.44	0.00	0.00	373.44	(373.44)	(373.44)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	445.00	0.00	0.00	445.00	(445.00)	(445.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.58	49.34	0.00	0.00	49.34	(49.34)	(49.34)	0.00 %	0.00 %
***Total: 71 - Support**		**24,168.00**	**24,168.00**	**386.77**	**7,806.10**	**0.00**	**0.00**	**7,806.10**	**16,361.90**	**16,361.90**	**32.30 %**	**67.70 %**
730001	Subcontracts 01	57,590.00	57,590.00	7,207.85	7,207.85	50,382.15	0.00	57,590.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**57,590.00**	**57,590.00**	**7,207.85**	**7,207.85**	**50,382.15**	**0.00**	**57,590.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**144,549.00**	**144,549.00**	**14,180.90**	**44,783.92**	**50,382.15**	**0.00**	**95,166.07**	**49,382.93**	**49,382.93**	**65.84 %**	**34.16 %**
760300	F&A Expenditures	8,696.00	8,696.00	1,418.08	4,478.38	0.00	0.00	4,478.38	4,217.62	4,217.62	51.50 %	48.50 %
***Total: 76 - F&A and Internal Allocations**		**8,696.00**	**8,696.00**	**1,418.08**	**4,478.38**	**0.00**	**0.00**	**4,478.38**	**4,217.62**	**4,217.62**	**51.50 %**	**48.50 %**
****Total Indirect Cost Expenditures**		**8,696.00**	**8,696.00**	**1,418.08**	**4,478.38**	**0.00**	**0.00**	**4,478.38**	**4,217.62**	**4,217.62**	**51.50 %**	**48.50 %**
*****Total Expenditures**		**153,245.00**	**153,245.00**	**15,598.98**	**49,262.30**	**50,382.15**	**0.00**	**99,644.45**	**53,600.55**	**53,600.55**	**65.02 %**	**34.98 %**
Revenue												
531000	US Corporate Grants & Contracts	153,245.00	153,245.00	14,031.15	47,694.47	0.00	0.00	47,694.47	105,550.53	105,550.53	31.12 %	68.88 %
***Total: 53 - Sponsored Programs**		**153,245.00**	**153,245.00**	**14,031.15**	**47,694.47**	**0.00**	**0.00**	**47,694.47**	**105,550.53**	**105,550.53**	**31.12 %**	**68.88 %**
*****Total Revenue**		**153,245.00**	**153,245.00**	**14,031.15**	**47,694.47**	**0.00**	**0.00**	**47,694.47**	**105,550.53**	**105,550.53**	**31.12 %**	**68.88 %**

Grant 14B301 - Planning Grant Project Access
Status: Active
Type: Contract
Fund 14B301 - Planning Grant Project Access
FMGR: Klein , Jay Frederic

PI:	Klein , Jay Frederic		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	ABT Associates		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK			
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003		Rev Account:	531000					

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	2,458.00	0.00	0.00	2,458.00	(2,458.00)	(2,458.00)	0.00 %	0.00 %
61U000	Salary Offset Account	2,458.00	2,458.00	0.00	0.00	0.00	0.00	0.00	2,458.00	2,458.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,458.00**	**2,458.00**	**0.00**	**2,458.00**	**0.00**	**0.00**	**2,458.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	909.00	909.00	0.00	909.46	0.00	0.00	909.46	(0.46)	(0.46)	100.05 %	(0.05 %)
***Total: 65 - Fringe Benefits**		**909.00**	**909.00**	**0.00**	**909.46**	**0.00**	**0.00**	**909.46**	**(0.46)**	**(0.46)**	**100.05 %**	**(0.05 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	101.00	101.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	(312.37)	101.00	0.00	0.00	101.00	(101.00)	(101.00)	0.00 %	0.00 %
***Total: 71 - Support**		**601.00**	**601.00**	**(312.37)**	**601.00**	**0.00**	**0.00**	**601.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**(312.37)**	**3,968.46**	**0.00**	**0.00**	**3,968.46**	**(0.46)**	**(0.46)**	**100.01 %**	**(0.01 %)**
760300	F&A Expenditures	1,032.00	1,032.00	(81.22)	1,031.80	0.00	0.00	1,031.80	0.20	0.20	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**(81.22)**	**1,031.80**	**0.00**	**0.00**	**1,031.80**	**0.20**	**0.20**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**(81.22)**	**1,031.80**	**0.00**	**0.00**	**1,031.80**	**0.20**	**0.20**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**(393.59)**	**5,000.26**	**0.00**	**0.00**	**5,000.26**	**(0.26)**	**(0.26)**	**100.01 %**	**(0.01 %)**
Revenue												
531000	US Corporate Grants & Contracts	5,000.00	5,000.00	(393.59)	127.26	0.00	0.00	127.26	4,872.74	4,872.74	2.55 %	97.45 %
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**(393.59)**	**127.26**	**0.00**	**0.00**	**127.26**	**4,872.74**	**4,872.74**	**2.55 %**	**97.45 %**
*****Total Revenue**		**5,000.00**	**5,000.00**	**(393.59)**	**127.26**	**0.00**	**0.00**	**127.26**	**4,872.74**	**4,872.74**	**2.55 %**	**97.45 %**

Grant 14B301 - Planning Grant Project Access
Fund 14B311 - ABT Contract

Status: Active
FMGR: Klein , Jay Frederic

Type: Contract

PI:	Klein , Jay Frederic		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	ABT Associates		Effective Date:	10/19/1988	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	C-OPC-21702-TD-DEN-T0004	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK			
FRAGRNT Start/End Date:	09/17/2001 - 09/16/2003		Rev Account:	531000					

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,694.52	14,047.75	0.00	0.00	14,047.75	(14,047.75)	(14,047.75)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	17,445.00	17,445.00	0.00	0.00	0.00	0.00	0.00	17,445.00	17,445.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,445.00**	**17,445.00**	**3,694.52**	**14,047.75**	**0.00**	**0.00**	**14,047.75**	**3,397.25**	**3,397.25**	**80.53 %**	**19.47 %**
65YF10	Full Fringe Benefit Distr Expe	6,455.00	6,455.00	4,946.29	5,197.67	0.00	0.00	5,197.67	1,257.33	1,257.33	80.52 %	19.48 %
***Total: 65 - Fringe Benefits**		**6,455.00**	**6,455.00**	**4,946.29**	**5,197.67**	**0.00**	**0.00**	**5,197.67**	**1,257.33**	**1,257.33**	**80.52 %**	**19.48 %**
710000	In-State Travel	0.00	0.00	58.40	58.40	0.00	0.00	58.40	(58.40)	(58.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	611.34	1,479.40	0.00	0.00	1,479.40	(1,479.40)	(1,479.40)	0.00 %	0.00 %
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	(181.36)	(150.91)	0.00	0.00	(150.91)	150.91	150.91	0.00 %	0.00 %
717000	Consulting-General	33,125.00	33,125.00	0.00	2,205.00	0.00	0.00	2,205.00	30,920.00	30,920.00	6.66 %	93.34 %
717200	Other Professional Services-General	0.00	0.00	1,383.45	5,809.19	6,190.81	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	178.13	578.45	0.00	0.00	578.45	(578.45)	(578.45)	0.00 %	0.00 %
***Total: 71 - Support**		**35,025.00**	**35,025.00**	**2,049.96**	**10,014.53**	**16,190.81**	**0.00**	**26,205.34**	**8,819.66**	**8,819.66**	**74.82 %**	**25.18 %**
****Total Direct Cost Expenditures**		**58,925.00**	**58,925.00**	**10,690.77**	**29,259.95**	**16,190.81**	**0.00**	**45,450.76**	**13,474.24**	**13,474.24**	**77.13 %**	**22.87 %**
760300	F&A Expenditures	15,321.00	15,321.00	2,755.76	7,583.73	0.00	0.00	7,583.73	7,737.27	7,737.27	49.50 %	50.50 %
***Total: 76 - F&A and Internal Allocations**		**15,321.00**	**15,321.00**	**2,755.76**	**7,583.73**	**0.00**	**0.00**	**7,583.73**	**7,737.27**	**7,737.27**	**49.50 %**	**50.50 %**
****Total Indirect Cost Expenditures**		**15,321.00**	**15,321.00**	**2,755.76**	**7,583.73**	**0.00**	**0.00**	**7,583.73**	**7,737.27**	**7,737.27**	**49.50 %**	**50.50 %**
*****Total Expenditures**		**74,246.00**	**74,246.00**	**13,446.53**	**36,843.68**	**16,190.81**	**0.00**	**53,034.49**	**21,211.51**	**21,211.51**	**71.43 %**	**28.57 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	9,348.20	32,745.35	0.00	0.00	32,745.35	(32,745.35)	(32,745.35)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,348.20**	**32,745.35**	**0.00**	**0.00**	**32,745.35**	**(32,745.35)**	**(32,745.35)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**9,348.20**	**32,745.35**	**0.00**	**0.00**	**32,745.35**	**(32,745.35)**	**(32,745.35)**	**0.00 %**	**0.00 %**

Grant 14B302 - Microza Filter Membrane System
Status: Active
Type: Grant
Fund 14B302 - Microza Filter Membrane System
FMGR: Collins , Michael Robin

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	0.00	6,400.00	(6,400.00)	(6,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	5,489.69	10,477.64	0.00	0.00	10,477.64	(10,477.64)	(10,477.64)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,385.00	20,445.00	0.00	0.00	20,445.00	(20,445.00)	(20,445.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,173.75	0.00	0.00	1,173.75	(1,173.75)	(1,173.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**53,000.00**	**53,000.00**	**8,874.69**	**38,536.39**	**0.00**	**0.00**	**38,536.39**	**14,463.61**	**14,463.61**	**72.71 %**	**27.29 %**
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	2,968.63	3,876.73	0.00	0.00	3,876.73	(600.73)	(600.73)	118.34 %	(18.34 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	860.64	2,353.58	0.00	0.00	2,353.58	(2,353.58)	(2,353.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,276.00**	**3,276.00**	**3,829.27**	**6,230.31**	**0.00**	**0.00**	**6,230.31**	**(2,954.31)**	**(2,954.31)**	**190.18 %**	**(90.18 %)**
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	0.00	1,001.30	(1,001.30)	(1,001.30)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	0.00	148.00	(148.00)	(148.00)	0.00 %	0.00 %
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	0.00	0.00	8,835.00	8,835.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,972.19	0.00	0.00	1,972.19	(1,972.19)	(1,972.19)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	0.00	11.85	(11.85)	(11.85)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.94	0.00	0.00	18.94	(18.94)	(18.94)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	0.00	1,170.70	(1,170.70)	(1,170.70)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	24.98	24.98	0.00	0.00	24.98	(24.98)	(24.98)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	0.00	121.69	(121.69)	(121.69)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	0.00	12,490.00	(12,490.00)	2,510.00	83.27 %	16.73 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	24.85	0.00	0.00	24.85	(24.85)	(24.85)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**8,835.00**	**23,835.00**	**34.73**	**17,144.50**	**0.00**	**0.00**	**17,144.50**	**(8,309.50)**	**6,690.50**	**71.93 %**	**28.07 %**
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	0.00	0.00	4,375.00	4,375.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**4,375.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**84,486.00**	**84,486.00**	**12,738.69**	**61,911.20**	**0.00**	**0.00**	**61,911.20**	**22,574.80**	**22,574.80**	**73.28 %**	**26.72 %**
760300	F&A Expenditures	36,050.00	36,050.00	5,721.14	27,794.03	0.00	0.00	27,794.03	8,255.97	8,255.97	77.10 %	22.90 %
***Total: 76 - F&A and Internal Allocations**		**36,050.00**	**36,050.00**	**5,721.14**	**27,794.03**	**0.00**	**0.00**	**27,794.03**	**8,255.97**	**8,255.97**	**77.10 %**	**22.90 %**
****Total Indirect Cost Expenditures**		**36,050.00**	**36,050.00**	**5,721.14**	**27,794.03**	**0.00**	**0.00**	**27,794.03**	**8,255.97**	**8,255.97**	**77.10 %**	**22.90 %**
*****Total Expenditures**		**120,536.00**	**120,536.00**	**18,459.83**	**89,705.23**	**0.00**	**0.00**	**89,705.23**	**30,830.77**	**30,830.77**	**74.42 %**	**25.58 %**
Revenue												
531000	US Corporate Grants & Contracts	120,536.00	120,536.00	15,757.35	87,002.75	0.00	0.00	87,002.75	33,533.25	33,533.25	72.18 %	27.82 %
***Total: 53 - Sponsored Programs**		**120,536.00**	**120,536.00**	**15,757.35**	**87,002.75**	**0.00**	**0.00**	**87,002.75**	**33,533.25**	**33,533.25**	**72.18 %**	**27.82 %**
*****Total Revenue**		**120,536.00**	**120,536.00**	**15,757.35**	**87,002.75**	**0.00**	**0.00**	**87,002.75**	**33,533.25**	**33,533.25**	**72.18 %**	**27.82 %**

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	06/01/2001 - 12/31/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 14B303 - Magnetic Media Hydrolytic
Status: Active
Type: Grant
Fund 14B303 - Magnetic Media Hydrolytic
FMGR: Miller , Glen P

PI:	Miller , Glen P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Arkival Technology Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#102401-2	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHGM			
FRAGRNT Start/End Date:	10/25/2001 - 03/25/2002		Rev Account:	531000					

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	769.50	2,875.50	0.00	0.00	2,875.50	(2,875.50)	(2,875.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,682.00	4,682.00	0.00	0.00	0.00	0.00	0.00	4,682.00	4,682.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,682.00**	**15,682.00**	**769.50**	**14,875.50**	**0.00**	**0.00**	**14,875.50**	**806.50**	**806.50**	**94.86 %**	**5.14 %**
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	0.00	0.00	1,317.00	1,317.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,007.99	0.00	0.00	1,007.99	(1,007.99)	(1,007.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,317.00**	**1,317.00**	**0.00**	**1,007.99**	**0.00**	**0.00**	**1,007.99**	**309.01**	**309.01**	**76.54 %**	**23.46 %**
710100	Out-of-State Travel	0.00	0.00	650.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	350.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
711100	Supplies-General	4,322.00	4,322.00	0.00	0.00	0.00	0.00	0.00	4,322.00	4,322.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	536.06	1,504.73	0.00	0.00	1,504.73	(1,504.73)	(1,504.73)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	32.73	32.73	0.00	0.00	32.73	(32.73)	(32.73)	0.00 %	0.00 %
***Total: 71 - Support**		**4,322.00**	**4,322.00**	**1,568.79**	**2,537.46**	**0.00**	**0.00**	**2,537.46**	**1,784.54**	**1,784.54**	**58.71 %**	**41.29 %**
****Total Direct Cost Expenditures**		**21,321.00**	**21,321.00**	**2,338.29**	**18,420.95**	**0.00**	**0.00**	**18,420.95**	**2,900.05**	**2,900.05**	**86.40 %**	**13.60 %**
760300	F&A Expenditures	9,594.00	9,594.00	1,052.23	8,289.42	0.00	0.00	8,289.42	1,304.58	1,304.58	86.40 %	13.60 %
***Total: 76 - F&A and Internal Allocations**		**9,594.00**	**9,594.00**	**1,052.23**	**8,289.42**	**0.00**	**0.00**	**8,289.42**	**1,304.58**	**1,304.58**	**86.40 %**	**13.60 %**
****Total Indirect Cost Expenditures**		**9,594.00**	**9,594.00**	**1,052.23**	**8,289.42**	**0.00**	**0.00**	**8,289.42**	**1,304.58**	**1,304.58**	**86.40 %**	**13.60 %**
*****Total Expenditures**		**30,915.00**	**30,915.00**	**3,390.52**	**26,710.37**	**0.00**	**0.00**	**26,710.37**	**4,204.63**	**4,204.63**	**86.40 %**	**13.60 %**
Revenue												
531000	US Corporate Grants & Contracts	30,915.00	30,915.00	2,274.75	30,844.60	0.00	0.00	30,844.60	70.40	70.40	99.77 %	0.23 %
***Total: 53 - Sponsored Programs**		**30,915.00**	**30,915.00**	**2,274.75**	**30,844.60**	**0.00**	**0.00**	**30,844.60**	**70.40**	**70.40**	**99.77 %**	**0.23 %**
*****Total Revenue**		**30,915.00**	**30,915.00**	**2,274.75**	**30,844.60**	**0.00**	**0.00**	**30,844.60**	**70.40**	**70.40**	**99.77 %**	**0.23 %**

Grant 14B304 - Inhibitors Post Kidney Trans
Fund 14B304 - Inhibitors Post Kidney Trans

Status: Active
FMGR: Woodward , Robert S

Type: Grant

PI:	Woodward , Robert S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Pfizer Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2001 - 09/01/2004		Rev Account:	531000			

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,613.00	9,613.00	0.00	0.00	0.00	0.00	0.00	9,613.00	9,613.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**29,613.00**	**29,613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,613.00**	**29,613.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	0.00	0.00	387.00	387.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**387.00**	**387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.00**	**387.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,288.40	1,930.97	0.00	0.00	1,930.97	(1,930.97)	(1,930.97)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,140.00	1,850.00	0.00	0.00	1,850.00	(1,850.00)	(1,850.00)	0.00 %	0.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	100.00	1,002.59	0.00	0.00	1,002.59	(1,002.59)	(1,002.59)	0.00 %	0.00 %
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	4,130.00	4,130.00	0.00	0.00	0.00	0.00	0.00	4,130.00	4,130.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	298.95	0.00	0.00	298.95	(298.95)	(298.95)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	60.17	0.00	0.00	60.17	(60.17)	(60.17)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	195.86	0.00	0.00	195.86	(195.86)	(195.86)	0.00 %	0.00 %
719110	Membership-Individual	0.00	0.00	0.00	167.00	0.00	0.00	167.00	(167.00)	(167.00)	0.00 %	0.00 %
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
***Total: 71 - Support**		**29,130.00**	**29,130.00**	**2,528.40**	**5,905.54**	**0.00**	**0.00**	**5,905.54**	**23,224.46**	**23,224.46**	**20.27 %**	**79.73 %**
740000	Cap Equipment	420.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**59,550.00**	**59,550.00**	**2,528.40**	**5,905.54**	**0.00**	**0.00**	**5,905.54**	**53,644.46**	**53,644.46**	**9.92 %**	**90.08 %**
*****Total Expenditures**		**59,550.00**	**59,550.00**	**2,528.40**	**5,905.54**	**0.00**	**0.00**	**5,905.54**	**53,644.46**	**53,644.46**	**9.92 %**	**90.08 %**
Revenue												
531000	US Corporate Grants & Contracts	30,000.00	30,000.00	0.00	3,377.14	0.00	0.00	3,377.14	26,622.86	26,622.86	11.26 %	88.74 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**3,377.14**	**0.00**	**0.00**	**3,377.14**	**26,622.86**	**26,622.86**	**11.26 %**	**88.74 %**
570300	Miscellaneous Sources	0.00	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(4,000.00)**	**0.00**	**0.00**	**(4,000.00)**	**4,000.00**	**4,000.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**(622.86)**	**0.00**	**0.00**	**(622.86)**	**30,622.86**	**30,622.86**	**(2.08 %)**	**102.08 %**

Grant 14B305 - Microza Filter Membrane System
Status: Active
Type: Contract
Fund 14B305 - Microza Filter Membrane System
FMGR: Collins , Michael Robin

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Pall Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/2001 - 04/15/2002		Rev Account:	531000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,468.00	0.00	0.00	1,468.00	(1,468.00)	(1,468.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,843.00	0.00	0.00	2,843.00	(2,843.00)	(2,843.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**4,311.00**	**0.00**	**0.00**	**4,311.00**	**(311.00)**	**(311.00)**	**107.78 %**	**(7.78 %)**
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	(170.58)	0.00	0.00	0.00	0.00	336.00	336.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	238.81	238.81	0.00	0.00	238.81	(238.81)	(238.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**336.00**	**336.00**	**68.23**	**238.81**	**0.00**	**0.00**	**238.81**	**97.19**	**97.19**	**71.07 %**	**28.93 %**
710100	Out-of-State Travel	0.00	0.00	0.00	2,023.20	0.00	0.00	2,023.20	(2,023.20)	(2,023.20)	0.00 %	0.00 %
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
711100	Supplies-General	10,012.00	10,012.00	0.00	0.00	0.00	0.00	0.00	10,012.00	10,012.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	3,321.56	0.00	0.00	3,321.56	(3,321.56)	(3,321.56)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2.33	0.00	0.00	2.33	(2.33)	(2.33)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,097.73	0.00	0.00	1,097.73	(1,097.73)	(1,097.73)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.45	0.00	0.00	30.45	(30.45)	(30.45)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,290.00	0.00	0.00	5,290.00	(5,290.00)	(5,290.00)	0.00 %	0.00 %
***Total: 71 - Support**		**12,512.00**	**12,512.00**	**0.00**	**11,765.27**	**0.00**	**0.00**	**11,765.27**	**746.73**	**746.73**	**94.03 %**	**5.97 %**
****Total Direct Cost Expenditures**		**16,848.00**	**16,848.00**	**68.23**	**16,315.08**	**0.00**	**0.00**	**16,315.08**	**532.92**	**532.92**	**96.84 %**	**3.16 %**
760300	F&A Expenditures	7,582.00	7,582.00	30.70	7,341.79	0.00	0.00	7,341.79	240.21	240.21	96.83 %	3.17 %
***Total: 76 - F&A and Internal Allocations**		**7,582.00**	**7,582.00**	**30.70**	**7,341.79**	**0.00**	**0.00**	**7,341.79**	**240.21**	**240.21**	**96.83 %**	**3.17 %**
****Total Indirect Cost Expenditures**		**7,582.00**	**7,582.00**	**30.70**	**7,341.79**	**0.00**	**0.00**	**7,341.79**	**240.21**	**240.21**	**96.83 %**	**3.17 %**
*****Total Expenditures**		**24,430.00**	**24,430.00**	**98.93**	**23,656.87**	**0.00**	**0.00**	**23,656.87**	**773.13**	**773.13**	**96.84 %**	**3.16 %**
Revenue												
531000	US Corporate Grants & Contracts	24,430.00	24,430.00	98.93	23,656.87	0.00	0.00	23,656.87	773.13	773.13	96.84 %	3.16 %
***Total: 53 - Sponsored Programs**		**24,430.00**	**24,430.00**	**98.93**	**23,656.87**	**0.00**	**0.00**	**23,656.87**	**773.13**	**773.13**	**96.84 %**	**3.16 %**
*****Total Revenue**		**24,430.00**	**24,430.00**	**98.93**	**23,656.87**	**0.00**	**0.00**	**23,656.87**	**773.13**	**773.13**	**96.84 %**	**3.16 %**

Grant 14B306 - Control Inflammation/Cancer
Status: Active
Type: Other
Fund 14B306 - Control Inflammation/Cancer
FMGR: Rosenberg , Andrew A

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:	531000			

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
740000 Cap Equipment	0.00	62,500.00	0.00	0.00	0.00	0.00	0.00	0.00	62,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**0.00 %**	**100.00 %**
Revenue											
531400 Miscellaneous Private Sources	0.00	62,500.00	0.00	0.00	0.00	0.00	0.00	0.00	62,500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**0.00 %**	**100.00 %**
*****Total Revenue**	**0.00**	**62,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,500.00**	**0.00 %**	**100.00 %**

Grant 14B307 - 2000-2001 Tap
Status: Active
Type: Other
Fund 14B307 - 2000-2001 Tap
FMGR: Cross , Charlotte W

PI:	Cross , Charlotte W	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Endowment for Health, Inc. - Concord	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	1116 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/28/2001 - 09/27/2002	Rev Account:	531000				

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	6,000.10	6,000.10	0.00	0.00	6,000.10	(6,000.10)	(6,000.10)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,299.00	7,299.00	0.00	0.00	0.00	0.00	0.00	7,299.00	7,299.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,099.00**	**8,099.00**	**6,000.10**	**6,000.10**	**0.00**	**0.00**	**6,000.10**	**2,098.90**	**2,098.90**	**74.08 %**	**25.92 %**
65YF10	Full Fringe Benefit Distr Expe	2,701.00	2,701.00	2,220.04	2,220.04	0.00	0.00	2,220.04	480.96	480.96	82.19 %	17.81 %
***Total: 65 - Fringe Benefits**		**2,701.00**	**2,701.00**	**2,220.04**	**2,220.04**	**0.00**	**0.00**	**2,220.04**	**480.96**	**480.96**	**82.19 %**	**17.81 %**
****Total Direct Cost Expenditures**		**10,800.00**	**10,800.00**	**8,220.14**	**8,220.14**	**0.00**	**0.00**	**8,220.14**	**2,579.86**	**2,579.86**	**76.11 %**	**23.89 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**10,800.00**	**10,800.00**	**8,220.14**	**8,220.14**	**0.00**	**0.00**	**8,220.14**	**2,579.86**	**2,579.86**	**76.11 %**	**23.89 %**
Revenue												
531000	US Corporate Grants & Contracts	10,800.00	10,800.00	10,374.44	10,374.44	0.00	0.00	10,374.44	425.56	425.56	96.06 %	3.94 %
***Total: 53 - Sponsored Programs**		**10,800.00**	**10,800.00**	**10,374.44**	**10,374.44**	**0.00**	**0.00**	**10,374.44**	**425.56**	**425.56**	**96.06 %**	**3.94 %**
*****Total Revenue**		**10,800.00**	**10,800.00**	**10,374.44**	**10,374.44**	**0.00**	**0.00**	**10,374.44**	**425.56**	**425.56**	**96.06 %**	**3.94 %**

Grant 14B308 - Uv Treatment Cryptosporidium
Status: Active
Type: Contract
Fund 14B308 - Uv Treatment Cryptosporidium
FMGR: Malley Jr , James P

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	AGREEMENTDATED11/16/01	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/16/2001 - 04/30/2002		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,242.00	0.00	0.00	11,242.00	(11,242.00)	(11,242.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	11,243.00	0.00	0.00	0.00	0.00	0.00	12,000.00	11,243.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,000.00**	**11,243.00**	**0.00**	**11,242.00**	**0.00**	**0.00**	**11,242.00**	**758.00**	**1.00**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	1,008.00	944.00	0.00	0.00	0.00	0.00	0.00	1,008.00	944.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.33	0.00	0.00	944.33	(944.33)	(944.33)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,008.00**	**944.00**	**0.00**	**944.33**	**0.00**	**0.00**	**944.33**	**63.67**	**(0.33)**	**100.03 %**	**(0.03 %)**
710Z00	Travel-Other	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00 %	0.00 %
711100	Supplies-General	3,800.00	68.00	0.00	0.00	0.00	0.00	0.00	3,800.00	68.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	31.90	0.00	0.00	31.90	(31.90)	(31.90)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	52.00	0.00	0.00	52.00	(52.00)	(52.00)	0.00 %	0.00 %
***Total: 71 - Support**		**5,000.00**	**68.00**	**0.00**	**83.90**	**0.00**	**0.00**	**83.90**	**4,916.10**	**(15.90)**	**123.38 %**	**(23.38 %)**
740000	Cap Equipment	5,628.00	13,970.00	0.00	13,970.00	0.00	0.00	13,970.00	(8,342.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,628.00**	**13,970.00**	**0.00**	**13,970.00**	**0.00**	**0.00**	**13,970.00**	**(8,342.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**23,636.00**	**26,225.00**	**0.00**	**26,240.23**	**0.00**	**0.00**	**26,240.23**	**(2,604.23)**	**(15.23)**	**100.06 %**	**(0.06 %)**
760300	F&A Expenditures	8,104.00	5,515.00	0.00	5,521.59	0.00	0.00	5,521.59	2,582.41	(6.59)	100.12 %	(0.12 %)
***Total: 76 - F&A and Internal Allocations**		**8,104.00**	**5,515.00**	**0.00**	**5,521.59**	**0.00**	**0.00**	**5,521.59**	**2,582.41**	**(6.59)**	**100.12 %**	**(0.12 %)**
****Total Indirect Cost Expenditures**		**8,104.00**	**5,515.00**	**0.00**	**5,521.59**	**0.00**	**0.00**	**5,521.59**	**2,582.41**	**(6.59)**	**100.12 %**	**(0.12 %)**
*****Total Expenditures**		**31,740.00**	**31,740.00**	**0.00**	**31,761.82**	**0.00**	**0.00**	**31,761.82**	**(21.82)**	**(21.82)**	**100.07 %**	**(0.07 %)**
Revenue												
531000	US Corporate Grants & Contracts	31,740.00	31,740.00	0.00	31,761.82	0.00	0.00	31,761.82	(21.82)	(21.82)	100.07 %	(0.07 %)
***Total: 53 - Sponsored Programs**		**31,740.00**	**31,740.00**	**0.00**	**31,761.82**	**0.00**	**0.00**	**31,761.82**	**(21.82)**	**(21.82)**	**100.07 %**	**(0.07 %)**
*****Total Revenue**		**31,740.00**	**31,740.00**	**0.00**	**31,761.82**	**0.00**	**0.00**	**31,761.82**	**(21.82)**	**(21.82)**	**100.07 %**	**(0.07 %)**

Grant 14B309 - Biodosimetry Testing
Status: Active
Type: Grant
Fund 14B309 - Biodosimetry Testing
FMGR: Malley Jr , James P

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	WEDECO/Ideal Horizons, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#33874	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531000					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	4,775.00	4,513.63	0.00	0.00	0.00	0.00	0.00	4,775.00	4,513.63	0.00 %	100.00 %
***Total: 71 - Support**		**4,775.00**	**4,513.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,775.00**	**4,513.63**	**0.00 %**	**100.00 %**
740000	Cap Equipment	3,076.00	3,455.00	0.00	3,459.54	0.00	0.00	3,459.54	(383.54)	(4.54)	100.13 %	(0.13 %)
***Total: 74 - Capitalizable Plant and Equipment**		**3,076.00**	**3,455.00**	**0.00**	**3,459.54**	**0.00**	**0.00**	**3,459.54**	**(383.54)**	**(4.54)**	**100.13 %**	**(0.13 %)**
****Total Direct Cost Expenditures**		**7,851.00**	**7,968.63**	**0.00**	**3,459.54**	**0.00**	**0.00**	**3,459.54**	**4,391.46**	**4,509.09**	**43.41 %**	**56.59 %**
760300	F&A Expenditures	2,149.00	2,031.37	0.00	0.00	0.00	0.00	0.00	2,149.00	2,031.37	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,149.00**	**2,031.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,149.00**	**2,031.37**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,149.00**	**2,031.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,149.00**	**2,031.37**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,459.54**	**0.00**	**0.00**	**3,459.54**	**6,540.46**	**6,540.46**	**34.60 %**	**65.40 %**
Revenue												
531000	US Corporate Grants & Contracts	10,000.00	10,000.00	0.00	3,459.54	0.00	0.00	3,459.54	6,540.46	6,540.46	34.60 %	65.40 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**3,459.54**	**0.00**	**0.00**	**3,459.54**	**6,540.46**	**6,540.46**	**34.60 %**	**65.40 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**3,459.54**	**0.00**	**0.00**	**3,459.54**	**6,540.46**	**6,540.46**	**34.60 %**	**65.40 %**

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

Status: Active
FMGR: Skibbie , Michael K

Type: Contract

PI:	Skibbie , Michael K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	The Spangenberg Group		Effective Date:	7/15/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		Rev Account:	531000		Idc Waiver	YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	0.00	12,409.00	(12,409.00)	(12,409.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,409.00	12,409.00	0.00	0.00	0.00	0.00	0.00	12,409.00	12,409.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,409.00**	**12,409.00**	**0.00**	**12,409.00**	**0.00**	**0.00**	**12,409.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,591.00	4,591.00	4,591.33	4,591.33	0.00	0.00	4,591.33	(0.33)	(0.33)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**4,591.00**	**4,591.00**	**4,591.33**	**4,591.33**	**0.00**	**0.00**	**4,591.33**	**(0.33)**	**(0.33)**	**100.01 %**	**(0.01 %)**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**4,591.33**	**17,000.33**	**0.00**	**0.00**	**17,000.33**	**(0.33)**	**(0.33)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**4,591.33**	**17,000.33**	**0.00**	**0.00**	**17,000.33**	**(0.33)**	**(0.33)**	**100.00 %**	**(0.00 %)**
Revenue												
531010	Non US Corporate Grants & Contracts	0.00	0.00	4,591.33	17,000.33	0.00	0.00	17,000.33	(17,000.33)	(17,000.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,591.33**	**17,000.33**	**0.00**	**0.00**	**17,000.33**	**(17,000.33)**	**(17,000.33)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,591.33**	**17,000.33**	**0.00**	**0.00**	**17,000.33**	**(17,000.33)**	**(17,000.33)**	**0.00 %**	**0.00 %**

Grant 14B311 - ABT Contract
Status: Active
Type: Contract
Fund 14B311 - ABT Contract
FMGR: Klein , Jay Frederic

PI:	Klein , Jay Frederic		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	ABT Associates		Effective Date:	10/19/1988	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01-141-PIH-4_ACCESS-7771	CFDA #: 14.181	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/17/2001 - 08/16/2003		Rev Account:	531000				Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	7,381.09	3,736.70	0.00	11,117.79	(11,117.79)	(11,117.79)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	17,445.00	17,445.00	0.00	0.00	0.00	0.00	0.00	17,445.00	17,445.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,445.00**	**17,445.00**	**0.00**	**7,381.09**	**3,736.70**	**0.00**	**11,117.79**	**6,327.21**	**6,327.21**	**63.73 %**	**36.27 %**
65YF10	Full Fringe Benefit Distr Expe	6,455.00	6,455.00	0.00	0.00	0.00	0.00	0.00	6,455.00	6,455.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**6,455.00**	**6,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,455.00**	**6,455.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	868.06	0.00	0.00	868.06	(868.06)	(868.06)	0.00 %	0.00 %
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
717000	Consulting-General	33,125.00	33,125.00	0.00	0.00	0.00	0.00	0.00	33,125.00	33,125.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	45,600.00	45,600.00	(45,600.00)	(45,600.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	252.61	0.00	0.00	252.61	(252.61)	(252.61)	0.00 %	0.00 %
***Total: 71 - Support**		**35,025.00**	**35,025.00**	**0.00**	**1,120.67**	**0.00**	**45,600.00**	**46,720.67**	**(11,695.67)**	**(11,695.67)**	**133.39 %**	**(33.39 %)**
****Total Direct Cost Expenditures**		**58,925.00**	**58,925.00**	**0.00**	**8,501.76**	**3,736.70**	**45,600.00**	**57,838.46**	**1,086.54**	**1,086.54**	**98.16 %**	**1.84 %**
760300	F&A Expenditures	15,321.00	15,321.00	0.00	2,210.46	0.00	0.00	2,210.46	13,110.54	13,110.54	14.43 %	85.57 %
***Total: 76 - F&A and Internal Allocations**		**15,321.00**	**15,321.00**	**0.00**	**2,210.46**	**0.00**	**0.00**	**2,210.46**	**13,110.54**	**13,110.54**	**14.43 %**	**85.57 %**
****Total Indirect Cost Expenditures**		**15,321.00**	**15,321.00**	**0.00**	**2,210.46**	**0.00**	**0.00**	**2,210.46**	**13,110.54**	**13,110.54**	**14.43 %**	**85.57 %**
*****Total Expenditures**		**74,246.00**	**74,246.00**	**0.00**	**10,712.22**	**3,736.70**	**45,600.00**	**60,048.92**	**14,197.08**	**14,197.08**	**80.88 %**	**19.12 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,712.22	0.00	0.00	10,712.22	(10,712.22)	(10,712.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,712.22**	**0.00**	**0.00**	**10,712.22**	**(10,712.22)**	**(10,712.22)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,712.22**	**0.00**	**0.00**	**10,712.22**	**(10,712.22)**	**(10,712.22)**	**0.00 %**	**0.00 %**

Grant 14B312 - NHIRC: GT Equipment Technologies, I
Fund 14B312 - NHIRC: GT Equipment Technologies, I

Status: Active
FMGR: Amato-Wierda , Carmela C

Type: Cooperative Agreement

PI:	Amato-Wierda , Carmela C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	GT Equipment Technologies		Effective Date:	1/31/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/21/2002 - 09/30/2002		Rev Account:	530100		Idc Waiver	NO

Org UDMS00 - Material Science Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	944.75	4,875.77	0.00	0.00	4,875.77	(4,875.77)	(4,875.77)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,980.00	1,980.00	0.00	0.00	1,980.00	(1,980.00)	(1,980.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,924.75**	**6,855.77**	**0.00**	**0.00**	**6,855.77**	**(6,855.77)**	**(6,855.77)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	377.82	409.56	0.00	0.00	409.56	(409.56)	(409.56)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**377.82**	**409.56**	**0.00**	**0.00**	**409.56**	**(409.56)**	**(409.56)**	**0.00 %**	**0.00 %**
711200	Research Supplies	0.00	0.00	514.36	676.16	0.00	0.00	676.16	(676.16)	(676.16)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**514.36**	**676.16**	**0.00**	**0.00**	**676.16**	**(676.16)**	**(676.16)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,816.93**	**7,941.49**	**0.00**	**0.00**	**7,941.49**	**(7,941.49)**	**(7,941.49)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**3,816.93**	**7,941.49**	**0.00**	**0.00**	**7,941.49**	**(7,941.49)**	**(7,941.49)**	**0.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	2,412.11	6,536.67	0.00	0.00	6,536.67	(6,536.67)	(6,536.67)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,412.11**	**6,536.67**	**0.00**	**0.00**	**6,536.67**	**(6,536.67)**	**(6,536.67)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,412.11**	**6,536.67**	**0.00**	**0.00**	**6,536.67**	**(6,536.67)**	**(6,536.67)**	**0.00 %**	**0.00 %**

Grant 14B312 - NHIRC: GT Equipment Technologies, I
Fund 14B312 - NHIRC: GT Equipment Technologies, I

Status: Active
FMGR: Amato-Wierda , Carmela C

Type: Cooperative Agreement

PI:	Amato-Wierda , Carmela C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	GT Equipment Technologies		Effective Date:	1/31/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/21/2002 - 09/30/2002		Rev Account:	530100		Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,628.00	6,628.00	0.00	0.00	0.00	0.00	0.00	6,628.00	6,628.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	0.00	13,725.00	13,725.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,353.00**	**20,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,353.00**	**20,353.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,217.00	1,217.00	0.00	0.00	0.00	0.00	0.00	1,217.00	1,217.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,217.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**1,217.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	596.76	1,598.65	0.00	0.00	1,598.65	(1,598.65)	(1,598.65)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	323.74	0.00	0.00	323.74	(323.74)	(323.74)	0.00 %	0.00 %
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,845.13	1,090.18	0.00	0.00	1,090.18	(1,090.18)	(1,090.18)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**2,441.89**	**3,392.57**	**0.00**	**0.00**	**3,392.57**	**3,607.43**	**3,607.43**	**48.47 %**	**51.53 %**
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	1,342.00	0.00	0.00	1,342.00	(1,342.00)	(1,342.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,342.00**	**0.00**	**0.00**	**1,342.00**	**(1,342.00)**	**(1,342.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**28,570.00**	**28,570.00**	**2,441.89**	**4,734.57**	**0.00**	**0.00**	**4,734.57**	**23,835.43**	**23,835.43**	**16.57 %**	**83.43 %**
*****Total Expenditures**		**28,570.00**	**28,570.00**	**2,441.89**	**4,734.57**	**0.00**	**0.00**	**4,734.57**	**23,835.43**	**23,835.43**	**16.57 %**	**83.43 %**
Revenue												
530100	NH State Programs	0.00	0.00	981.13	4,137.81	0.00	0.00	4,137.81	(4,137.81)	(4,137.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**981.13**	**4,137.81**	**0.00**	**0.00**	**4,137.81**	**(4,137.81)**	**(4,137.81)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**981.13**	**4,137.81**	**0.00**	**0.00**	**4,137.81**	**(4,137.81)**	**(4,137.81)**	**0.00 %**	**0.00 %**

Grant 14B313 - Effect of an Insulin Nasal Spray De
Fund 14B313 - Effect of an Insulin Nose Spray Del

Status: Active
FMGR: Tagliaferro , Anthony R

Type: Contract

PI:	Tagliaferro , Anthony R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Bentley Pharmaceuticals		Effective Date:	2/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASAT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/10/2002 - 10/01/2002		Rev Account:	531000				Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**3,690.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,690.00**	**3,690.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	83.00	83.00	0.00	331.99	0.00	0.00	331.99	(248.99)	(248.99)	399.99 %	(299.99 %)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.07	0.00	0.00	1,011.07	(1,011.07)	(1,011.07)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	463.30	483.29	0.00	0.00	483.29	(483.29)	(483.29)	0.00 %	0.00 %
7112	Research Supplies	2,974.00	2,974.00	0.00	0.00	0.00	0.00	0.00	2,974.00	2,974.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,203.00	1,345.34	0.00	0.00	1,345.34	(1,345.34)	(1,345.34)	0.00 %	0.00 %
717000	Consulting-General	15,627.00	15,627.00	0.00	0.00	0.00	0.00	0.00	15,627.00	15,627.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	819.02	0.00	0.00	819.02	(819.02)	(819.02)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	10,377.97	15,767.97	0.00	0.00	15,767.97	(15,767.97)	(15,767.97)	0.00 %	0.00 %
***Total: 71 - Support**		**18,684.00**	**18,684.00**	**12,044.27**	**19,758.68**	**0.00**	**0.00**	**19,758.68**	**(1,074.68)**	**(1,074.68)**	**105.75 %**	**(5.75 %)**
****Total Direct Cost Expenditures**		**22,684.00**	**22,684.00**	**12,044.27**	**19,758.68**	**0.00**	**0.00**	**19,758.68**	**2,925.32**	**2,925.32**	**87.10 %**	**12.90 %**
760300	F&A Expenditures	5,898.00	5,898.00	3,100.05	5,105.79	0.00	0.00	5,105.79	792.21	792.21	86.57 %	13.43 %
***Total: 76 - F&A and Internal Allocations**		**5,898.00**	**5,898.00**	**3,100.05**	**5,105.79**	**0.00**	**0.00**	**5,105.79**	**792.21**	**792.21**	**86.57 %**	**13.43 %**
****Total Indirect Cost Expenditures**		**5,898.00**	**5,898.00**	**3,100.05**	**5,105.79**	**0.00**	**0.00**	**5,105.79**	**792.21**	**792.21**	**86.57 %**	**13.43 %**
*****Total Expenditures**		**28,582.00**	**28,582.00**	**15,144.32**	**24,864.47**	**0.00**	**0.00**	**24,864.47**	**3,717.53**	**3,717.53**	**86.99 %**	**13.01 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	14,956.54	24,676.69	0.00	0.00	24,676.69	(24,676.69)	(24,676.69)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,956.54**	**24,676.69**	**0.00**	**0.00**	**24,676.69**	**(24,676.69)**	**(24,676.69)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**14,956.54**	**24,676.69**	**0.00**	**0.00**	**24,676.69**	**(24,676.69)**	**(24,676.69)**	**0.00 %**	**0.00 %**

Grant 14B314 - Determination of the Bioavailabilit
Fund 14B314 - Determination of the Bioavailabilit

Status: Active
FMGR: Schwab , Charles G

Type: Grant

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Balchem Corp		Effective Date:	2/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 06/30/2002		Rev Account:	531000				Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	917.25	2,384.85	0.00	0.00	2,384.85	(2,384.85)	(2,384.85)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	112.50	607.50	0.00	0.00	607.50	(607.50)	(607.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	850.00	4,550.98	0.00	0.00	4,550.98	(4,550.98)	(4,550.98)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,776.00	3,776.00	0.00	0.00	0.00	0.00	0.00	3,776.00	3,776.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,776.00**	**6,776.00**	**3,379.75**	**9,043.33**	**0.00**	**0.00**	**9,043.33**	**(2,267.33)**	**(2,267.33)**	**133.46 %**	**(33.46 %)**
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	746.64	882.39	0.00	0.00	882.39	528.61	528.61	62.54 %	37.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	171.36	177.03	0.00	0.00	177.03	(177.03)	(177.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,411.00**	**1,411.00**	**918.00**	**1,059.42**	**0.00**	**0.00**	**1,059.42**	**351.58**	**351.58**	**75.08 %**	**24.92 %**
711100	Supplies-General	0.00	0.00	0.00	11,316.00	0.00	0.00	11,316.00	(11,316.00)	(11,316.00)	0.00 %	0.00 %
7112	Research Supplies	14,544.00	14,544.00	0.00	0.00	0.00	0.00	0.00	14,544.00	14,544.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	135.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	115.00	0.00	0.00	115.00	(115.00)	(115.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	192.00	0.00	0.00	192.00	(192.00)	(192.00)	0.00 %	0.00 %
***Total: 71 - Support**		**14,544.00**	**14,544.00**	**135.00**	**11,758.00**	**0.00**	**0.00**	**11,758.00**	**2,786.00**	**2,786.00**	**80.84 %**	**19.16 %**
****Total Direct Cost Expenditures**		**22,731.00**	**22,731.00**	**4,432.75**	**21,860.75**	**0.00**	**0.00**	**21,860.75**	**870.25**	**870.25**	**96.17 %**	**3.83 %**
760300	F&A Expenditures	7,047.00	7,047.00	1,374.14	6,776.83	0.00	0.00	6,776.83	270.17	270.17	96.17 %	3.83 %
***Total: 76 - F&A and Internal Allocations**		**7,047.00**	**7,047.00**	**1,374.14**	**6,776.83**	**0.00**	**0.00**	**6,776.83**	**270.17**	**270.17**	**96.17 %**	**3.83 %**
****Total Indirect Cost Expenditures**		**7,047.00**	**7,047.00**	**1,374.14**	**6,776.83**	**0.00**	**0.00**	**6,776.83**	**270.17**	**270.17**	**96.17 %**	**3.83 %**
*****Total Expenditures**		**29,778.00**	**29,778.00**	**5,806.89**	**28,637.58**	**0.00**	**0.00**	**28,637.58**	**1,140.42**	**1,140.42**	**96.17 %**	**3.83 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	4,371.61	27,202.30	0.00	0.00	27,202.30	(27,202.30)	(27,202.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,371.61**	**27,202.30**	**0.00**	**0.00**	**27,202.30**	**(27,202.30)**	**(27,202.30)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,371.61**	**27,202.30**	**0.00**	**0.00**	**27,202.30**	**(27,202.30)**	**(27,202.30)**	**0.00 %**	**0.00 %**

Grant 14B315 - NHICR: Albany Techniweave (II) Status: Active Type: Cooperative Agreement
Fund 14B315 - Albany Techniweave FMGR: Mathur , Virendra K

PI:	Mathur , Virendra K		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Albany Techniweave, Inc.		Effective Date:	2/6/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 01/31/2003		Rev Account:	531000		Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,765.00	14,765.00	0.00	0.00	0.00	0.00	0.00	14,765.00	14,765.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	342.00	342.00	0.00	0.00	342.00	(342.00)	(342.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,792.00	1,792.00	0.00	0.00	0.00	0.00	0.00	1,792.00	1,792.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**28,557.00**	**28,557.00**	**592.00**	**592.00**	**0.00**	**0.00**	**592.00**	**27,965.00**	**27,965.00**	**2.07 %**	**97.93 %**
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	21.00	21.00	0.00	0.00	21.00	(21.00)	(21.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,260.00**	**1,260.00**	**21.00**	**21.00**	**0.00**	**0.00**	**21.00**	**1,239.00**	**1,239.00**	**1.67 %**	**98.33 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,146.27	1,146.27	0.00	0.00	1,146.27	(1,146.27)	(1,146.27)	0.00 %	0.00 %
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	32.00	32.00	0.00	0.00	32.00	(32.00)	(32.00)	0.00 %	0.00 %
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	503.76	916.71	0.00	0.00	916.71	(916.71)	(916.71)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	3.95	3.95	0.00	0.00	3.95	(3.95)	(3.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.21	4.21	0.00	0.00	4.21	(4.21)	(4.21)	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,686.19**	**2,103.14**	**0.00**	**0.00**	**2,103.14**	**5,896.86**	**5,896.86**	**26.29 %**	**73.71 %**
721100	Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	0.00	0.00	8,692.00	8,692.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,692.00**	**8,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,692.00**	**8,692.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**46,509.00**	**46,509.00**	**2,299.19**	**2,716.14**	**0.00**	**0.00**	**2,716.14**	**43,792.86**	**43,792.86**	**5.84 %**	**94.16 %**
*****Total Expenditures**		**46,509.00**	**46,509.00**	**2,299.19**	**2,716.14**	**0.00**	**0.00**	**2,716.14**	**43,792.86**	**43,792.86**	**5.84 %**	**94.16 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	1,838.48	2,255.43	0.00	0.00	2,255.43	(2,255.43)	(2,255.43)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,838.48**	**2,255.43**	**0.00**	**0.00**	**2,255.43**	**(2,255.43)**	**(2,255.43)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,838.48**	**2,255.43**	**0.00**	**0.00**	**2,255.43**	**(2,255.43)**	**(2,255.43)**	**0.00 %**	**0.00 %**

Grant 14B316 - NHIRC: Bio Oil
Status: Active
Type: Grant
Fund 14B316 - Bio Oil
FMGR: Farag , Ihab H

PI:	Farag , Ihab H	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	2/7/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	IRC02 CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/2001 - 08/31/2002	Rev Account:	530100			Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,100.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,100.00	0.00	0.00	8,100.00	(8,100.00)	(8,100.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	420.00	1,210.00	0.00	0.00	1,210.00	(1,210.00)	(1,210.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,100.00**	**9,100.00**	**420.00**	**9,310.00**	**0.00**	**0.00**	**9,310.00**	**(210.00)**	**(210.00)**	**102.31 %**	**(2.31 %)**
65YF10	Full Fringe Benefit Distr Expe	681.00	681.00	0.00	0.00	0.00	0.00	0.00	681.00	681.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	644.96	680.40	0.00	0.00	680.40	(680.40)	(680.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**681.00**	**681.00**	**644.96**	**680.40**	**0.00**	**0.00**	**680.40**	**0.60**	**0.60**	**99.91 %**	**0.09 %**
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
7112	Research Supplies	119.00	119.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	136.88	0.00	0.00	136.88	(136.88)	(136.88)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	48.57	469.11	0.00	0.00	469.11	(469.11)	(469.11)	0.00 %	0.00 %
***Total: 71 - Support**		**219.00**	**219.00**	**48.57**	**605.99**	**0.00**	**0.00**	**605.99**	**(386.99)**	**(386.99)**	**276.71 %**	**(176.71 %)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,113.53**	**10,596.39**	**0.00**	**0.00**	**10,596.39**	**(596.39)**	**(596.39)**	**105.96 %**	**(5.96 %)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,113.53**	**10,596.39**	**0.00**	**0.00**	**10,596.39**	**(596.39)**	**(596.39)**	**105.96 %**	**(5.96 %)**
Revenue												
530100	NH State Programs	0.00	0.00	1,064.96	10,596.39	0.00	0.00	10,596.39	(10,596.39)	(10,596.39)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,064.96**	**10,596.39**	**0.00**	**0.00**	**10,596.39**	**(10,596.39)**	**(10,596.39)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,064.96**	**10,596.39**	**0.00**	**0.00**	**10,596.39**	**(10,596.39)**	**(10,596.39)**	**0.00 %**	**0.00 %**

Grant 14B317 - NHIRC: Pleasant View Gardens
Status: Active
Type: Cooperative Agreement
Fund 14B317 - NHIRC: Pleasant View Gardens
FMGR: Freyre , Rosanna

PI:	Freyre , Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Pleasant View Gardens		Effective Date:	3/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NHIRC-02-511	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/19/2002 - 12/31/2004		Rev Account:	531000		Idc Waiver	NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,000.00**	**49,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	0.00	0.00	0.00	0.00	0.00	14,800.00	14,800.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**14,800.00**	**14,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,800.00**	**14,800.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	(20.00)	169.95	0.00	0.00	169.95	(169.95)	(169.95)	0.00 %	0.00 %
711200	Research Supplies	2,500.00	2,500.00	896.27	1,993.17	0.00	0.00	1,993.17	506.83	506.83	79.73 %	20.27 %
714030	Postage-Express Mail	0.00	0.00	18.35	18.35	0.00	0.00	18.35	(18.35)	(18.35)	0.00 %	0.00 %
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**894.62**	**2,181.47**	**0.00**	**0.00**	**2,181.47**	**7,318.53**	**7,318.53**	**22.96 %**	**77.04 %**
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**28,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,500.00**	**28,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**101,800.00**	**101,800.00**	**894.62**	**2,181.47**	**0.00**	**0.00**	**2,181.47**	**99,618.53**	**99,618.53**	**2.14 %**	**97.86 %**
*****Total Expenditures**		**101,800.00**	**101,800.00**	**894.62**	**2,181.47**	**0.00**	**0.00**	**2,181.47**	**99,618.53**	**99,618.53**	**2.14 %**	**97.86 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	364.62	1,651.47	0.00	0.00	1,651.47	(1,651.47)	(1,651.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**364.62**	**1,651.47**	**0.00**	**0.00**	**1,651.47**	**(1,651.47)**	**(1,651.47)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**364.62**	**1,651.47**	**0.00**	**0.00**	**1,651.47**	**(1,651.47)**	**(1,651.47)**	**0.00 %**	**0.00 %**

Grant 14B319 - Superhard Stainless Coatings
Status: Active
Type: Contract
Fund 14B319 - Superhard Stainless Coatings
FMGR: Krzanowski , James E

PI:	Krzanowski , James E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Spire Corp		Effective Date:	7/22/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	200511	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/15/2002 - 11/01/2002		Rev Account:	531000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,946.00	7,946.00	0.00	0.00	0.00	0.00	0.00	7,946.00	7,946.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,100.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	2,650.00	2,650.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	812.00	812.00	0.00	0.00	812.00	(812.00)	(812.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**10,596.00**	**10,596.00**	**2,912.00**	**2,912.00**	**0.00**	**0.00**	**2,912.00**	**7,684.00**	**7,684.00**	**27.48 %**	**72.52 %**
65YF10	Full Fringe Benefit Distr Expe	1,121.00	1,121.00	0.00	0.00	0.00	0.00	0.00	1,121.00	1,121.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.40	176.40	0.00	0.00	176.40	(176.40)	(176.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,121.00**	**1,121.00**	**176.40**	**176.40**	**0.00**	**0.00**	**176.40**	**944.60**	**944.60**	**15.74 %**	**84.26 %**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
7112	Research Supplies	8,673.00	8,673.00	0.00	0.00	0.00	0.00	0.00	8,673.00	8,673.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,172.20	1,172.20	0.00	0.00	1,172.20	(1,172.20)	(1,172.20)	0.00 %	0.00 %
***Total: 71 - Support**		**8,973.00**	**8,973.00**	**1,172.20**	**1,172.20**	**0.00**	**0.00**	**1,172.20**	**7,800.80**	**7,800.80**	**13.06 %**	**86.94 %**
****Total Direct Cost Expenditures**		**20,690.00**	**20,690.00**	**4,260.60**	**4,260.60**	**0.00**	**0.00**	**4,260.60**	**16,429.40**	**16,429.40**	**20.59 %**	**79.41 %**
760300	F&A Expenditures	9,310.00	9,310.00	1,917.27	1,917.27	0.00	0.00	1,917.27	7,392.73	7,392.73	20.59 %	79.41 %
***Total: 76 - F&A and Internal Allocations**		**9,310.00**	**9,310.00**	**1,917.27**	**1,917.27**	**0.00**	**0.00**	**1,917.27**	**7,392.73**	**7,392.73**	**20.59 %**	**79.41 %**
****Total Indirect Cost Expenditures**		**9,310.00**	**9,310.00**	**1,917.27**	**1,917.27**	**0.00**	**0.00**	**1,917.27**	**7,392.73**	**7,392.73**	**20.59 %**	**79.41 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**6,177.87**	**6,177.87**	**0.00**	**0.00**	**6,177.87**	**23,822.13**	**23,822.13**	**20.59 %**	**79.41 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531010	Non US Corporate Grants & Contracts	0.00	0.00	2,201.83	2,201.83	0.00	0.00	2,201.83	(2,201.83)	(2,201.83)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,201.83**	**2,201.83**	**0.00**	**0.00**	**2,201.83**	**(2,201.83)**	**(2,201.83)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,201.83**	**2,201.83**	**0.00**	**0.00**	**2,201.83**	**(2,201.83)**	**(2,201.83)**	**0.00 %**	**0.00 %**

Grant 14B320 - Pallet Phyto Sanitary Project
Status: Active
Type: Contract
Fund 14B320 - Pallet Phyto Sanitary Project
FMGR: Smith , Sarah Shea

PI:	Smith , Sarah Shea		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.		Effective Date:	4/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFRSS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:	531010				Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	740.00	740.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**740.00**	**740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
7112	Research Supplies	828.00	828.00	0.00	0.00	0.00	0.00	0.00	828.00	828.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,228.00**	**1,228.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,228.00**	**1,228.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**3,968.00**	**3,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,968.00**	**3,968.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	1,032.00	1,032.00	0.00	0.00	0.00	0.00	0.00	1,032.00	1,032.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,032.00**	**1,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,032.00**	**1,032.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,032.00**	**1,032.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,032.00**	**1,032.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
Revenue												
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14B320 - Pallet Phyto Sanitary Project
Fund 15C247 - Pallet Phyto Sanitary Project

Status: Active
FMGR: Smith , Sarah Shea

Type: Contract

PI:	Smith , Sarah Shea		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Limestone Bluffs RC&D, Inc.		Effective Date:	4/18/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:					Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	730.00	730.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**730.00**	**730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**730.00**	**730.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	260.00	260.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260.00**	**260.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**260.00**	**260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260.00**	**260.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1,260.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**1,260.00**	**0.00 %**	**100.00 %**

Grant 14B321 - Methionine Sources for Cows
Fund 14B321 - Methionime Sources for Cows

Status: Active
FMGR: Schwab , Charles G

Type: Contract

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Aventis Animal Nutrient Inc.		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:	531000				Idc Waiver	NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,366.00	7,366.00	0.00	0.00	0.00	0.00	0.00	7,366.00	7,366.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,366.00**	**7,366.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**4,366.00**	**4,366.00**	**40.73 %**	**59.27 %**
65YF10	Full Fringe Benefit Distr Expe	604.00	604.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	252.00	0.00	0.00	252.00	(252.00)	(252.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**604.00**	**604.00**	**252.00**	**252.00**	**0.00**	**0.00**	**252.00**	**352.00**	**352.00**	**41.72 %**	**58.28 %**
7112	Research Supplies	41,424.00	41,424.00	0.00	0.00	0.00	0.00	0.00	41,424.00	41,424.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	335.00	335.00	0.00	0.00	335.00	(335.00)	(335.00)	0.00 %	0.00 %
***Total: 71 - Support**		**41,424.00**	**41,424.00**	**335.00**	**335.00**	**0.00**	**0.00**	**335.00**	**41,089.00**	**41,089.00**	**0.81 %**	**99.19 %**
****Total Direct Cost Expenditures**		**49,394.00**	**49,394.00**	**3,587.00**	**3,587.00**	**0.00**	**0.00**	**3,587.00**	**45,807.00**	**45,807.00**	**7.26 %**	**92.74 %**
760300	F&A Expenditures	15,312.00	15,312.00	1,111.97	1,111.97	0.00	0.00	1,111.97	14,200.03	14,200.03	7.26 %	92.74 %
***Total: 76 - F&A and Internal Allocations**		**15,312.00**	**15,312.00**	**1,111.97**	**1,111.97**	**0.00**	**0.00**	**1,111.97**	**14,200.03**	**14,200.03**	**7.26 %**	**92.74 %**
****Total Indirect Cost Expenditures**		**15,312.00**	**15,312.00**	**1,111.97**	**1,111.97**	**0.00**	**0.00**	**1,111.97**	**14,200.03**	**14,200.03**	**7.26 %**	**92.74 %**
*****Total Expenditures**		**64,706.00**	**64,706.00**	**4,698.97**	**4,698.97**	**0.00**	**0.00**	**4,698.97**	**60,007.03**	**60,007.03**	**7.26 %**	**92.74 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531010	Non US Corporate Grants & Contracts	0.00	0.00	3,846.95	3,846.95	0.00	0.00	3,846.95	(3,846.95)	(3,846.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,846.95**	**3,846.95**	**0.00**	**0.00**	**3,846.95**	**(3,846.95)**	**(3,846.95)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,846.95**	**3,846.95**	**0.00**	**0.00**	**3,846.95**	**(3,846.95)**	**(3,846.95)**	**0.00 %**	**0.00 %**

Grant 14B322 - Inhibitor Post Kidney Transplant
Status: Active
Type: Contract
Fund 14B322 - Inhibitors Post Kindney Transplant
FMGR: Woodward , Robert S

PI:	Woodward , Robert S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Pfizer Inc		Effective Date:	5/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 5-02	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMRW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2002		Rev Account:	531000				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**

Grant 14B323 - GIS for Cultural Features in ME & N
Fund 14B323 - GIS for cultural features in ME, NH

Status: Active
FMGR: Congalton , Russell G

Type: Contract

PI:	Congalton , Russell G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:			Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRRC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 03/31/2002		Rev Account:	531000				Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**

Grant 14B325 - Iron Nutrition for Proven Winner
Status: Active
Type: Contract
Fund 14B325 - Iron Nutrition Proven Winners
FMGR: Fisher , Paul R

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Proven Winners		Effective Date:	7/19/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC24	24.00 %	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBPF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003		Rev Account:	531000				Idc Waiver	YES

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	72.25	72.25	0.00	0.00	72.25	(72.25)	(72.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,345.50	1,345.50	0.00	0.00	1,345.50	(1,345.50)	(1,345.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	0.00	0.00	8,318.00	8,318.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,318.00**	**8,318.00**	**1,417.75**	**1,417.75**	**0.00**	**0.00**	**1,417.75**	**6,900.25**	**6,900.25**	**17.04 %**	**82.96 %**
65YF10	Full Fringe Benefit Distr Expe	682.00	682.00	0.00	0.00	0.00	0.00	0.00	682.00	682.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.07	6.07	0.00	0.00	6.07	(6.07)	(6.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**682.00**	**682.00**	**6.07**	**6.07**	**0.00**	**0.00**	**6.07**	**675.93**	**675.93**	**0.89 %**	**99.11 %**
710000	In-State Travel	4,500.00	4,500.00	21.90	21.90	0.00	0.00	21.90	4,478.10	4,478.10	0.49 %	99.51 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	9,297.00	9,297.00	0.00	0.00	0.00	0.00	0.00	9,297.00	9,297.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	182.39	182.39	0.00	0.00	182.39	(182.39)	(182.39)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	87.40	87.40	0.00	0.00	87.40	(87.40)	(87.40)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	3,330.00	3,330.00	0.00	0.00	3,330.00	(3,330.00)	(3,330.00)	0.00 %	0.00 %
***Total: 71 - Support**		**13,797.00**	**13,797.00**	**3,621.69**	**3,621.69**	**0.00**	**0.00**	**3,621.69**	**10,175.31**	**10,175.31**	**26.25 %**	**73.75 %**
****Total Direct Cost Expenditures**		**22,797.00**	**22,797.00**	**5,045.51**	**5,045.51**	**0.00**	**0.00**	**5,045.51**	**17,751.49**	**17,751.49**	**22.13 %**	**77.87 %**
760300	F&A Expenditures	5,471.00	5,471.00	1,210.93	1,210.93	0.00	0.00	1,210.93	4,260.07	4,260.07	22.13 %	77.87 %
***Total: 76 - F&A and Internal Allocations**		**5,471.00**	**5,471.00**	**1,210.93**	**1,210.93**	**0.00**	**0.00**	**1,210.93**	**4,260.07**	**4,260.07**	**22.13 %**	**77.87 %**
****Total Indirect Cost Expenditures**		**5,471.00**	**5,471.00**	**1,210.93**	**1,210.93**	**0.00**	**0.00**	**1,210.93**	**4,260.07**	**4,260.07**	**22.13 %**	**77.87 %**
*****Total Expenditures**		**28,268.00**	**28,268.00**	**6,256.44**	**6,256.44**	**0.00**	**0.00**	**6,256.44**	**22,011.56**	**22,011.56**	**22.13 %**	**77.87 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531010	Non US Corporate Grants & Contracts	0.00	0.00	5,106.80	5,106.80	0.00	0.00	5,106.80	(5,106.80)	(5,106.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,106.80**	**5,106.80**	**0.00**	**0.00**	**5,106.80**	**(5,106.80)**	**(5,106.80)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,106.80**	**5,106.80**	**0.00**	**0.00**	**5,106.80**	**(5,106.80)**	**(5,106.80)**	**0.00 %**	**0.00 %**

Grant 14B326 - Iron Nutrition for Blackmore Co. Status: Active Type: Contract
Fund 14B326 - Iron Nutrition Blackmore Co, Inc FMGR: Fisher , Paul R

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Blackmore Co.		Effective Date:	5/17/2002	IDC Basis Code:	TDC	
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	IDC24	24.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBPF	
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003		Rev Account:	531010			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	0.00	0.00	2,773.00	2,773.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,773.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.00**	**2,773.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	227.00	227.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**227.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.00**	**227.00**	**0.00 %**	**100.00 %**
7111	Supplies	3,389.00	3,389.00	0.00	0.00	0.00	0.00	0.00	3,389.00	3,389.00	0.00 %	100.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**3,389.00**	**3,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,389.00**	**3,389.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**6,389.00**	**6,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,389.00**	**6,389.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	1,533.00	1,533.00	0.00	0.00	0.00	0.00	0.00	1,533.00	1,533.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**1,533.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,533.00**	**1,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,533.00**	**1,533.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**7,922.00**	**7,922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,922.00**	**7,922.00**	**0.00 %**	**100.00 %**

Grant 14B327 - Vegetation Stress
Fund 14B327 - Vegetation Stress

Status: Active
FMGR: Rock , Barrett N

Type: Contract

PI:	Rock , Barrett N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mitre Corporation		Effective Date:	5/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	47759	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531000				Idc Waiver	NO

Org UZCXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	2,389.00	2,389.00	0.00	0.00	0.00	0.00	0.00	2,389.00	2,389.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	11,909.50	11,909.50	0.00	0.00	11,909.50	(11,909.50)	(11,909.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,389.00**	**20,389.00**	**11,909.50**	**11,909.50**	**0.00**	**0.00**	**11,909.50**	**8,479.50**	**8,479.50**	**58.41 %**	**41.59 %**
65YF10	Full Fringe Benefit Distr Expe	2,396.00	2,396.00	0.00	0.00	0.00	0.00	0.00	2,396.00	2,396.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,000.40	1,000.40	0.00	0.00	1,000.40	(1,000.40)	(1,000.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,396.00**	**2,396.00**	**1,000.40**	**1,000.40**	**0.00**	**0.00**	**1,000.40**	**1,395.60**	**1,395.60**	**41.75 %**	**58.25 %**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	3,250.00	3,250.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**8,250.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**31,035.00**	**31,035.00**	**12,909.90**	**12,909.90**	**0.00**	**0.00**	**12,909.90**	**18,125.10**	**18,125.10**	**41.60 %**	**58.40 %**
760300	F&A Expenditures	13,965.00	13,965.00	5,809.46	5,809.46	0.00	0.00	5,809.46	8,155.54	8,155.54	41.60 %	58.40 %
***Total: 76 - F&A and Internal Allocations**		**13,965.00**	**13,965.00**	**5,809.46**	**5,809.46**	**0.00**	**0.00**	**5,809.46**	**8,155.54**	**8,155.54**	**41.60 %**	**58.40 %**
****Total Indirect Cost Expenditures**		**13,965.00**	**13,965.00**	**5,809.46**	**5,809.46**	**0.00**	**0.00**	**5,809.46**	**8,155.54**	**8,155.54**	**41.60 %**	**58.40 %**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**18,719.36**	**18,719.36**	**0.00**	**0.00**	**18,719.36**	**26,280.64**	**26,280.64**	**41.60 %**	**58.40 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	18,004.97	18,004.97	0.00	0.00	18,004.97	(18,004.97)	(18,004.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,004.97**	**18,004.97**	**0.00**	**0.00**	**18,004.97**	**(18,004.97)**	**(18,004.97)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**18,004.97**	**18,004.97**	**0.00**	**0.00**	**18,004.97**	**(18,004.97)**	**(18,004.97)**	**0.00 %**	**0.00 %**

Grant 14B328 - MWRA Disinfection at CVA Supply
Status: Active
Type: Contract
Fund 14B328 - MWRA UV Disinfection
FMGR: Malley , James E

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,143.20	11,143.20	0.00	0.00	11,143.20	(11,143.20)	(11,143.20)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	22,680.00	0.00	0.00	0.00	0.00	0.00	0.00	22,680.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	6,112.20	6,112.20	0.00	0.00	6,112.20	(6,112.20)	(6,112.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**48,680.00**	**17,255.40**	**17,255.40**	**0.00**	**0.00**	**17,255.40**	**(17,255.40)**	**31,424.60**	**35.45 %**	**64.55 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,002.00	0.00	0.00	0.00	0.00	0.00	0.00	3,002.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,449.45	1,449.45	0.00	0.00	1,449.45	(1,449.45)	(1,449.45)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,002.00**	**1,449.45**	**1,449.45**	**0.00**	**0.00**	**1,449.45**	**(1,449.45)**	**1,552.55**	**48.28 %**	**51.72 %**
710400	Student or Non-Emp Travel	0.00	0.00	145.86	145.86	0.00	0.00	145.86	(145.86)	(145.86)	0.00 %	0.00 %
7112	Research Supplies	0.00	2,984.00	0.00	0.00	0.00	0.00	0.00	0.00	2,984.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,984.00**	**145.86**	**145.86**	**0.00**	**0.00**	**145.86**	**(145.86)**	**2,838.14**	**4.89 %**	**95.11 %**
721100	Assistantships	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**62,666.00**	**18,850.71**	**18,850.71**	**0.00**	**0.00**	**18,850.71**	**(18,850.71)**	**43,815.29**	**30.08 %**	**69.92 %**
760300	F&A Expenditures	0.00	24,599.00	8,482.83	8,482.83	0.00	0.00	8,482.83	(8,482.83)	16,116.17	34.48 %	65.52 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,599.00**	**8,482.83**	**8,482.83**	**0.00**	**0.00**	**8,482.83**	**(8,482.83)**	**16,116.17**	**34.48 %**	**65.52 %**
****Total Indirect Cost Expenditures**		**0.00**	**24,599.00**	**8,482.83**	**8,482.83**	**0.00**	**0.00**	**8,482.83**	**(8,482.83)**	**16,116.17**	**34.48 %**	**65.52 %**
*****Total Expenditures**		**0.00**	**87,265.00**	**27,333.54**	**27,333.54**	**0.00**	**0.00**	**27,333.54**	**(27,333.54)**	**59,931.46**	**31.32 %**	**68.68 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	22,281.74	22,281.74	0.00	0.00	22,281.74	(22,281.74)	(22,281.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,281.74**	**22,281.74**	**0.00**	**0.00**	**22,281.74**	**(22,281.74)**	**(22,281.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**22,281.74**	**22,281.74**	**0.00**	**0.00**	**22,281.74**	**(22,281.74)**	**(22,281.74)**	**0.00 %**	**0.00 %**

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 15C262 - WWRA Disenfection at CVA Supply

Status: Active
FMGR: Malley Jr , James P

Type: Contract

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Rev Account:					Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	0.00	0.00	18,490.00	18,490.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,490.00**	**18,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,490.00**	**18,490.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	0.00	0.00	7,303.00	7,303.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**7,303.00**	**7,303.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,303.00**	**7,303.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**25,793.00**	**25,793.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,793.00**	**25,793.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	0.00	0.00	11,607.00	11,607.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**11,607.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**11,607.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**37,400.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,400.00**	**37,400.00**	**0.00 %**	**100.00 %**

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Not Fully Executed
FMGR: Rucinski , Andrzej

Type: Cooperative Agreement

PI:	Rucinski , Andrzej		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	HIRE
Sponsor:	SiGARMS, Inc.		Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 09/30/2002		Rev Account:	530100		Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14B331 - Diagnostic Enhancement
Fund 14B331 - Diagnostic Enhancement

Status: Not Fully Executed
FMGR: Rucinski , Andrzej

Type: Grant

PI:	Rucinski , Andrzej		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Flextronics		Effective Date:	7/29/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/27/2002 - 08/28/2002		Rev Account:	531000				Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14B332 - Lactobacillus in Early Lactation
Status: Active
Type: Grant
Fund 14B332 - Lactobacillus in Early Lactation
FMGR: Erickson , Peter S

PI:	Erickson , Peter S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Nutrition Physiology Corp		Effective Date:	5/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 12/31/2002		Rev Account:	531000				Idc Waiver	NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14F002 - Dating of New Guinea Materials
Status: Active
Type: Contract
Fund 14F002 - Dating of New Guinea Materials
FMGR: Prentice , Michael L

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Australian National University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	COOMB00002554	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	06/01/2000 - 09/30/2002		Rev Account:	531210					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,446.00	1,446.00	0.00	0.00	0.00	0.00	0.00	1,446.00	1,446.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	708.38	0.00	0.00	708.38	(708.38)	(708.38)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	498.50	0.00	0.00	498.50	(498.50)	(498.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,446.00**	**1,446.00**	**0.00**	**1,206.88**	**0.00**	**0.00**	**1,206.88**	**239.12**	**239.12**	**83.46 %**	**16.54 %**
65YF10	Full Fringe Benefit Distr Expe	121.00	121.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**121.00**	**121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121.00**	**121.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	0.00	0.00	0.00	1,226.58	0.00	0.00	1,226.58	(1,226.58)	(1,226.58)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	62.92	0.00	0.00	62.92	(62.92)	(62.92)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.38	0.00	0.00	13.38	(13.38)	(13.38)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	3,714.00	3,714.00	86.95	0.00	3,800.95	(3,800.95)	(3,800.95)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,200.00	8,200.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,200.00**	**8,200.00**	**3,714.00**	**5,031.88**	**86.95**	**0.00**	**5,118.83**	**3,081.17**	**3,081.17**	**62.42 %**	**37.58 %**
****Total Direct Cost Expenditures**		**9,767.00**	**9,767.00**	**3,714.00**	**6,238.76**	**86.95**	**0.00**	**6,325.71**	**3,441.29**	**3,441.29**	**64.77 %**	**35.23 %**
7603	F&A Expenditures	2,540.00	2,540.00	0.00	652.98	0.00	0.00	652.98	1,887.02	1,887.02	25.71 %	74.29 %
760300	F&A Expenditures	0.00	0.00	965.64	969.12	0.00	0.00	969.12	(969.12)	(969.12)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,540.00**	**2,540.00**	**965.64**	**1,622.10**	**0.00**	**0.00**	**1,622.10**	**917.90**	**917.90**	**63.86 %**	**36.14 %**
****Total Indirect Cost Expenditures**		**2,540.00**	**2,540.00**	**965.64**	**1,622.10**	**0.00**	**0.00**	**1,622.10**	**917.90**	**917.90**	**63.86 %**	**36.14 %**
*****Total Expenditures**		**12,307.00**	**12,307.00**	**4,679.64**	**7,860.86**	**86.95**	**0.00**	**7,947.81**	**4,359.19**	**4,359.19**	**64.58 %**	**35.42 %**
Revenue												
5302	Local and Other Government	12,307.00	12,307.00	0.00	12,307.00	0.00	0.00	12,307.00	0.00	0.00	100.00 %	0.00 %
531210	Non US Colleges & Universities G&C	0.00	0.00	4,679.64	(4,446.14)	0.00	0.00	(4,446.14)	4,446.14	4,446.14	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,307.00**	**12,307.00**	**4,679.64**	**7,860.86**	**0.00**	**0.00**	**7,860.86**	**4,446.14**	**4,446.14**	**63.87 %**	**36.13 %**
*****Total Revenue**		**12,307.00**	**12,307.00**	**4,679.64**	**7,860.86**	**0.00**	**0.00**	**7,860.86**	**4,446.14**	**4,446.14**	**63.87 %**	**36.13 %**

Grant 14F003 - Prg Industrial Consortium
Status: Active
Type: Other
Fund 14F003 - Prg Industrial Consortium
FMGR: Sundberg , Donald C

PI:	Sundberg , Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium (Misc Industrial)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2003		Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,400.00	0.00	0.00	25,400.00	(25,400.00)	(25,400.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,533.00	0.00	0.00	6,533.00	(6,533.00)	(6,533.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,933.00	0.00	0.00	6,933.00	(6,933.00)	(6,933.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	35,965.83	164,510.31	0.00	0.00	164,510.31	(164,510.31)	(164,510.31)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	76,276.38	0.00	0.00	76,276.38	(76,276.38)	(76,276.38)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.38	0.00	0.00	4,855.38	(4,855.38)	(4,855.38)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	77,888.85	0.00	0.00	77,888.85	(77,888.85)	(77,888.85)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,372.27	0.00	0.00	2,372.27	(2,372.27)	(2,372.27)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**35,965.83**	**364,769.19**	**0.00**	**0.00**	**364,769.19**	**(364,769.19)**	**(364,769.19)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	13,307.36	66,235.99	0.00	0.00	66,235.99	(66,235.99)	(66,235.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**13,307.36**	**66,235.99**	**0.00**	**0.00**	**66,235.99**	**(66,235.99)**	**(66,235.99)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	306.76	0.00	0.00	306.76	(306.76)	(306.76)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	35.19	0.00	0.00	35.19	(35.19)	(35.19)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,410.66	0.00	0.00	2,410.66	(2,410.66)	(2,410.66)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	514.00	514.00	0.00	0.00	514.00	(514.00)	(514.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	9,545.29	0.00	0.00	9,545.29	(9,545.29)	(9,545.29)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,916.16	0.00	0.00	1,916.16	(1,916.16)	(1,916.16)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,409.57	0.00	0.00	3,409.57	(3,409.57)	(3,409.57)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,295.00	1,082.00	0.00	0.00	1,082.00	(1,082.00)	(1,082.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,661.12	0.00	0.00	1,661.12	(1,661.12)	(1,661.12)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	25.94	0.00	0.00	25.94	(25.94)	(25.94)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	35,480.61	0.00	0.00	35,480.61	(35,480.61)	(35,480.61)	0.00 %	0.00 %
711100	Supplies-General	18,182.00	18,182.00	438.50	1,104.95	50.00	0.00	1,154.95	17,027.05	17,027.05	6.35 %	93.65 %
7112	Research Supplies	36,364.00	36,364.00	0.00	12,572.28	0.00	0.00	12,572.28	23,791.72	23,791.72	34.57 %	65.43 %
711200	Research Supplies	0.00	0.00	1,265.05	7,760.94	0.00	0.00	7,760.94	(7,760.94)	(7,760.94)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,127.88	0.00	0.00	1,127.88	(1,127.88)	(1,127.88)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	146.46	266.46	0.00	0.00	266.46	(266.46)	(266.46)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,188.78	0.00	0.00	1,188.78	(1,188.78)	(1,188.78)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	29.18	502.27	0.00	0.00	502.27	(502.27)	(502.27)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	26,234.30	0.00	0.00	26,234.30	(26,234.30)	(26,234.30)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	1,500.00	1,650.00	1,000.00	0.00	2,650.00	(2,650.00)	(2,650.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	248.30	0.00	0.00	248.30	(248.30)	(248.30)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,406.22	0.00	0.00	2,406.22	(2,406.22)	(2,406.22)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.12	551.44	0.00	0.00	551.44	(551.44)	(551.44)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.17	251.42	0.00	0.00	251.42	(251.42)	(251.42)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,280.08	0.00	0.00	4,280.08	(4,280.08)	(4,280.08)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	516.38	570.88	0.00	0.00	570.88	(570.88)	(570.88)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	992.64	0.00	0.00	992.64	(992.64)	(992.64)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	125.73	0.00	0.00	125.73	(125.73)	(125.73)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	527,234.00	545,416.00	0.00	85.00	0.00	0.00	85.00	527,149.00	545,331.00	0.02 %	99.98 %
***Total: 71 - Support**		**581,780.00**	**599,962.00**	**10,751.86**	**123,426.87**	**1,050.00**	**0.00**	**124,476.87**	**457,303.13**	**475,485.13**	**20.75 %**	**79.25 %**
7211	Assistantships	0.00	0.00	0.00	13,881.00	0.00	0.00	13,881.00	(13,881.00)	(13,881.00)	0.00 %	0.00 %

Grant 14F003 - Prg Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg , Donald C

Type: Other

PI:	Sundberg , Donald C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	PRG Consortium (Misc Industrial)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS			
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2003		Rev Account:	531010					

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**13,981.00**	**0.00**	**0.00**	**13,981.00**	**(13,981.00)**	**(13,981.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	9,811.00	0.00	0.00	9,811.00	(9,811.00)	(9,811.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,811.00**	**0.00**	**0.00**	**9,811.00**	**(9,811.00)**	**(9,811.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**581,780.00**	**599,962.00**	**60,025.05**	**578,224.05**	**1,050.00**	**0.00**	**579,274.05**	**2,505.95**	**20,687.95**	**96.55 %**	**3.45 %**
7600	Internal Allocations	0.00	0.00	0.00	20,360.96	0.00	0.00	20,360.96	(20,360.96)	(20,360.96)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	52,721.00	54,539.00	0.00	50,309.37	0.00	0.00	50,309.37	2,411.63	4,229.63	92.24 %	7.76 %
760300	F&A Expenditures	5,454.00	5,454.00	5,491.32	7,165.03	0.00	0.00	7,165.03	(1,711.03)	(1,711.03)	131.37 %	(31.37 %)
***Total: 76 - F&A and Internal Allocations**		**58,175.00**	**59,993.00**	**491.32**	**77,835.36**	**0.00**	**0.00**	**77,835.36**	**(19,660.36)**	**(17,842.36)**	**129.74 %**	**(29.74 %)**
****Total Indirect Cost Expenditures**		**58,175.00**	**59,993.00**	**491.32**	**77,835.36**	**0.00**	**0.00**	**77,835.36**	**(19,660.36)**	**(17,842.36)**	**129.74 %**	**(29.74 %)**
*****Total Expenditures**		**639,955.00**	**659,955.00**	**60,516.37**	**656,059.41**	**1,050.00**	**0.00**	**657,109.41**	**(17,154.41)**	**2,845.59**	**99.57 %**	**0.43 %**
Revenue												
5302	Local and Other Government	319,985.00	319,985.00	0.00	220,000.00	0.00	0.00	220,000.00	99,985.00	99,985.00	68.75 %	31.25 %
530200	US Local Government	20,000.00	(79,985.00)	0.00	20,000.00	0.00	0.00	20,000.00	0.00	(99,985.00)	(25.00 %)	125.00 %
5310	Corporate Grant & Contracts	139,970.00	139,970.00	0.00	140,000.00	0.00	0.00	140,000.00	(30.00)	(30.00)	100.02 %	(0.02 %)
531000	US Corporate Grants & Contracts	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00 %	100.00 %
531010	Non US Corporate Grants & Contracts	0.00	0.00	58,247.08	13,835.12	0.00	0.00	13,835.12	(13,835.12)	(13,835.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**479,955.00**	**380,000.00**	**58,247.08**	**393,835.12**	**0.00**	**0.00**	**393,835.12**	**86,119.88**	**(13,835.12)**	**103.64 %**	**(3.64 %)**
5400	Private Gifts	120,000.00	120,000.00	0.00	259,955.00	0.00	0.00	259,955.00	(139,955.00)	(139,955.00)	216.63 %	(116.63 %)
540000	Private Gifts	0.00	139,955.00	0.00	0.00	0.00	0.00	0.00	0.00	139,955.00	0.00 %	100.00 %
***Total: 54 - Gifts**		**120,000.00**	**259,955.00**	**0.00**	**259,955.00**	**0.00**	**0.00**	**259,955.00**	**(139,955.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**599,955.00**	**639,955.00**	**58,247.08**	**653,790.12**	**0.00**	**0.00**	**653,790.12**	**(53,835.12)**	**(13,835.12)**	**102.16 %**	**(2.16 %)**

Grant 14F007 - Canadian Studies Minor
Status: Active
Type: Grant
Fund 14F007 - Canadian Studies Minor
FMGR: Straussfogel , Debra L

PI:	Straussfogel , Debra L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Canadian Embassy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHECKDATED10/21/99	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCGEOG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002		Rev Account:	530220			

Org UCGEDS - PI Debra Straussfogel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61U000	Salary Offset Account	5,370.00	0.00	0.00	0.00	0.00	0.00	0.00	5,370.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,370.00**	**0.00**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	960.25	0.00	0.00	960.25	(960.25)	(960.25)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	296.17	1,109.95	0.00	0.00	1,109.95	(1,109.95)	(1,109.95)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	2,181.00	2,181.00	0.00	0.00	0.00	0.00	0.00	2,181.00	2,181.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	104.43	0.00	0.00	104.43	(104.43)	(104.43)	0.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	41.20	0.00	0.00	41.20	(41.20)	(41.20)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	613.83	0.00	0.00	613.83	(613.83)	(613.83)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	0.76	0.00	0.00	0.76	(0.76)	(0.76)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,275.00	6,898.00	0.00	0.00	0.00	0.00	0.00	1,275.00	6,898.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,456.00**	**9,079.00**	**296.17**	**5,580.42**	**0.00**	**0.00**	**5,580.42**	**(2,124.42)**	**3,498.58**	**61.47 %**	**38.53 %**
7400	Capitalizable Equipment	253.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**253.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,079.00**	**9,079.00**	**296.17**	**5,580.42**	**0.00**	**0.00**	**5,580.42**	**3,498.58**	**3,498.58**	**61.47 %**	**38.53 %**
*****Total Expenditures**		**9,079.00**	**9,079.00**	**296.17**	**5,580.42**	**0.00**	**0.00**	**5,580.42**	**3,498.58**	**3,498.58**	**61.47 %**	**38.53 %**
Revenue												
5302	Local and Other Government	9,079.00	9,079.00	0.00	9,078.68	0.00	0.00	9,078.68	0.32	0.32	100.00 %	0.00 %
530220	Non US Government	0.00	0.00	0.00	(3,794.43)	0.00	0.00	(3,794.43)	3,794.43	3,794.43	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,079.00**	**9,079.00**	**0.00**	**5,284.25**	**0.00**	**0.00**	**5,284.25**	**3,794.75**	**3,794.75**	**58.20 %**	**41.80 %**
*****Total Revenue**		**9,079.00**	**9,079.00**	**0.00**	**5,284.25**	**0.00**	**0.00**	**5,284.25**	**3,794.75**	**3,794.75**	**58.20 %**	**41.80 %**

Grant 14F007 - Canadian Studies Minor
Fund 15C142 - Canadian Studies Minor /Cost Sh

Status: Active
FMGR: Straussfogel , Debra L

Type: Grant

PI:	Straussfogel , Debra L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Canadian Embassy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHECKDATED10/21/99	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCGEOG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002		Rev Account:				

Org UCGEDS - PI Debra Straussfogel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,894.00	0.00	0.00	0.00	0.00	0.00	0.00	2,894.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,042.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,042.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,936.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**3,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,936.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	3,936.00	0.00	0.00	0.00	0.00	0.00	0.00	3,936.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,936.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**3,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,936.00**	**0.00 %**	**100.00 %**

Grant 14F007 - Canadian Studies Minor
Fund 15H141 - Canadian Studies Minor

Status: Active
FMGR: Straussfogel , Debra L

Type: Grant

PI:	Straussfogel , Debra L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Canadian Embassy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHECKDATED10/21/99	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCGEOG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2000 - 06/30/2002		Rev Account:				

Org UCGEDS - PI Debra Straussfogel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	1,340.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	2,540.00	0.00	0.00	0.00	0.00	0.00	0.00	2,540.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00 %**	**100.00 %**

Grant 14F008 - Record of Sedimentation
Status: Active
Type: Contract
Fund 14F008 - Record of Sedimentation
FMGR:

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	P.T. Freeport Indonesia		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	JK01010	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	03/01/2001 - 06/30/2002		Rev Account:	531010					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,058.00	727.00	0.00	0.00	0.00	0.00	0.00	3,058.00	727.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	144.00	1,122.00	0.00	0.00	1,122.00	(1,122.00)	(1,122.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	406.00	546.00	0.00	0.00	546.00	(546.00)	(546.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	544.50	0.00	0.00	544.50	(544.50)	(544.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,258.00**	**2,927.00**	**550.00**	**3,412.50**	**0.00**	**0.00**	**3,412.50**	**1,845.50**	**(485.50)**	**116.59 %**	**(16.59 %)**
65YF10	Full Fringe Benefit Distr Expe	570.00	154.00	(25.71)	100.80	0.00	0.00	100.80	469.20	53.20	65.45 %	34.55 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	66.86	94.24	0.00	0.00	94.24	(94.24)	(94.24)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**570.00**	**154.00**	**41.15**	**195.04**	**0.00**	**0.00**	**195.04**	**374.96**	**(41.04)**	**126.65 %**	**(26.65 %)**
7102	Foreign Travel	0.00	0.00	0.00	2,107.20	0.00	0.00	2,107.20	(2,107.20)	(2,107.20)	0.00 %	0.00 %
710Z	Travel-Other	2,109.00	2,109.00	0.00	0.00	0.00	0.00	0.00	2,109.00	2,109.00	0.00 %	100.00 %
711200	Research Supplies	0.00	2,747.00	0.00	232.42	0.00	0.00	232.42	(232.42)	2,514.58	8.46 %	91.54 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**2,109.00**	**4,856.00**	**0.00**	**2,339.62**	**0.00**	**0.00**	**2,339.62**	**(230.62)**	**2,516.38**	**48.18 %**	**51.82 %**
****Total Direct Cost Expenditures**		**7,937.00**	**7,937.00**	**591.15**	**5,947.16**	**0.00**	**0.00**	**5,947.16**	**1,989.84**	**1,989.84**	**74.93 %**	**25.07 %**
7603	F&A Expenditures	2,063.00	2,063.00	0.00	886.04	0.00	0.00	886.04	1,176.96	1,176.96	42.95 %	57.05 %
760300	F&A Expenditures	0.00	0.00	153.71	660.18	0.00	0.00	660.18	(660.18)	(660.18)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,063.00**	**2,063.00**	**153.71**	**1,546.22**	**0.00**	**0.00**	**1,546.22**	**516.78**	**516.78**	**74.95 %**	**25.05 %**
****Total Indirect Cost Expenditures**		**2,063.00**	**2,063.00**	**153.71**	**1,546.22**	**0.00**	**0.00**	**1,546.22**	**516.78**	**516.78**	**74.95 %**	**25.05 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**744.86**	**7,493.38**	**0.00**	**0.00**	**7,493.38**	**2,506.62**	**2,506.62**	**74.93 %**	**25.07 %**
Revenue												
5302	Local and Other Government	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
531010	Non US Corporate Grants & Contracts	0.00	0.00	117.25	(3,134.23)	0.00	0.00	(3,134.23)	3,134.23	3,134.23	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**117.25**	**6,865.77**	**0.00**	**0.00**	**6,865.77**	**3,134.23**	**3,134.23**	**68.66 %**	**31.34 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**117.25**	**6,865.77**	**0.00**	**0.00**	**6,865.77**	**3,134.23**	**3,134.23**	**68.66 %**	**31.34 %**

Grant 14F009 - Methionine Bioavailablity | Status: Active | Type: Contract
Fund 14F009 - Methionine Bioavailablity | FMGR:

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Aventis Animal Nutrient Inc.		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASCS			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002		Rev Account:	531010					

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	2,421.54	0.00	0.00	2,421.54	(2,421.54)	(2,421.54)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,837.00	3,837.00	0.00	0.00	0.00	0.00	0.00	3,837.00	3,837.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,138.75	0.00	0.00	3,138.75	(3,138.75)	(3,138.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,497.25	0.00	0.00	3,497.25	(3,497.25)	(3,497.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	262.95	0.00	0.00	262.95	(262.95)	(262.95)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,237.00	7,237.00	0.00	0.00	0.00	0.00	0.00	7,237.00	7,237.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,074.00**	**11,074.00**	**0.00**	**9,320.49**	**0.00**	**0.00**	**9,320.49**	**1,753.51**	**1,753.51**	**84.17 %**	**15.83 %**
65YF10	Full Fringe Benefit Distr Expe	2,028.00	2,028.00	(234.36)	895.97	0.00	0.00	895.97	1,132.03	1,132.03	44.18 %	55.82 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	254.21	263.66	0.00	0.00	263.66	(263.66)	(263.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,028.00**	**2,028.00**	**19.85**	**1,159.63**	**0.00**	**0.00**	**1,159.63**	**868.37**	**868.37**	**57.18 %**	**42.82 %**
710000	In-State Travel	0.00	0.00	0.00	144.90	0.00	0.00	144.90	(144.90)	(144.90)	0.00 %	0.00 %
711100	Supplies-General	33,005.00	33,005.00	0.00	0.00	0.00	0.00	0.00	33,005.00	33,005.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	17,935.33	0.00	0.00	17,935.33	(17,935.33)	(17,935.33)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	30.00	477.68	0.00	0.00	477.68	(477.68)	(477.68)	0.00 %	0.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
***Total: 71 - Support**		**33,005.00**	**33,005.00**	**30.00**	**18,662.91**	**0.00**	**0.00**	**18,662.91**	**14,342.09**	**14,342.09**	**56.55 %**	**43.45 %**
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**46,107.00**	**46,107.00**	**49.85**	**32,143.03**	**0.00**	**0.00**	**32,143.03**	**13,963.97**	**13,963.97**	**69.71 %**	**30.29 %**
760300	F&A Expenditures	14,293.00	14,293.00	22.43	13,114.36	0.00	0.00	13,114.36	1,178.64	1,178.64	91.75 %	8.25 %
***Total: 76 - F&A and Internal Allocations**		**14,293.00**	**14,293.00**	**22.43**	**13,114.36**	**0.00**	**0.00**	**13,114.36**	**1,178.64**	**1,178.64**	**91.75 %**	**8.25 %**
****Total Indirect Cost Expenditures**		**14,293.00**	**14,293.00**	**22.43**	**13,114.36**	**0.00**	**0.00**	**13,114.36**	**1,178.64**	**1,178.64**	**91.75 %**	**8.25 %**
*****Total Expenditures**		**60,400.00**	**60,400.00**	**72.28**	**45,257.39**	**0.00**	**0.00**	**45,257.39**	**15,142.61**	**15,142.61**	**74.93 %**	**25.07 %**
Revenue												
530200	US Local Government	60,400.00	60,400.00	0.00	30,200.00	0.00	0.00	30,200.00	30,200.00	30,200.00	50.00 %	50.00 %
531010	Non US Corporate Grants & Contracts	0.00	0.00	28.78	15,013.89	0.00	0.00	15,013.89	(15,013.89)	(15,013.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**60,400.00**	**60,400.00**	**28.78**	**45,213.89**	**0.00**	**0.00**	**45,213.89**	**15,186.11**	**15,186.11**	**74.86 %**	**25.14 %**
*****Total Revenue**		**60,400.00**	**60,400.00**	**28.78**	**45,213.89**	**0.00**	**0.00**	**45,213.89**	**15,186.11**	**15,186.11**	**74.86 %**	**25.14 %**

Grant 14F010 - Freeport Glacier Mapping | Status: Active | Type: Contract
Fund 14F010 - Freeport Glacier Mapping | FMGR:

PI:	Prentice , Michael L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	P.T. Freeport Indonesia		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	JK01014	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP			
FRAGRNT Start/End Date:	05/01/2001 - 06/30/2002		Rev Account:	531010					

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,567.00	0.00	0.00	5,567.00	(5,567.00)	(5,567.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	17,357.00	17,610.00	0.00	0.00	0.00	0.00	0.00	17,357.00	17,610.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,302.40	0.00	0.00	5,302.40	(5,302.40)	(5,302.40)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,721.25	0.00	0.00	3,721.25	(3,721.25)	(3,721.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,110.00	0.00	0.00	1,110.00	(1,110.00)	(1,110.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,357.00**	**17,610.00**	**0.00**	**15,700.65**	**0.00**	**0.00**	**15,700.65**	**1,656.35**	**1,909.35**	**89.16 %**	**10.84 %**
65YF10	Full Fringe Benefit Distr Expe	4,767.00	2,663.00	0.00	2,505.20	0.00	0.00	2,505.20	2,261.80	157.80	94.07 %	5.93 %
***Total: 65 - Fringe Benefits**		**4,767.00**	**2,663.00**	**0.00**	**2,505.20**	**0.00**	**0.00**	**2,505.20**	**2,261.80**	**157.80**	**94.07 %**	**5.93 %**
7102	Foreign Travel	0.00	(234.00)	0.00	2,760.68	0.00	0.00	2,760.68	(2,760.68)	(2,994.68)	(1179.78 %)	1279.78 %
710200	Foreign Travel	3,840.00	3,840.00	0.00	0.00	0.00	0.00	0.00	3,840.00	3,840.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	845.00	0.00	0.00	845.00	(845.00)	(845.00)	0.00 %	0.00 %
711100	Supplies-General	1,015.00	1,042.00	0.00	0.00	0.00	0.00	0.00	1,015.00	1,042.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	155.23	0.00	0.00	155.23	(155.23)	(155.23)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	3.30	25.35	0.00	0.00	25.35	(25.35)	(25.35)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	521.58	0.00	0.00	521.58	(521.58)	(521.58)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	0.00	290.00	(290.00)	(290.00)	0.00 %	0.00 %
***Total: 71 - Support**		**4,855.00**	**4,648.00**	**3.30**	**4,597.84**	**0.00**	**0.00**	**4,597.84**	**257.16**	**50.16**	**98.92 %**	**1.08 %**
721100	Assistantships	0.00	2,593.00	0.00	2,593.00	0.00	0.00	2,593.00	(2,593.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,593.00**	**0.00**	**2,593.00**	**0.00**	**0.00**	**2,593.00**	**(2,593.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**26,979.00**	**27,514.00**	**3.30**	**25,396.69**	**0.00**	**0.00**	**25,396.69**	**1,582.31**	**2,117.31**	**92.30 %**	**7.70 %**
7603	F&A Expenditures	0.00	0.00	0.00	2,304.94	0.00	0.00	2,304.94	(2,304.94)	(2,304.94)	0.00 %	0.00 %
760300	F&A Expenditures	7,015.00	6,480.00	0.86	3,623.78	0.00	0.00	3,623.78	3,391.22	2,856.22	55.92 %	44.08 %
***Total: 76 - F&A and Internal Allocations**		**7,015.00**	**6,480.00**	**0.86**	**5,928.72**	**0.00**	**0.00**	**5,928.72**	**1,086.28**	**551.28**	**91.49 %**	**8.51 %**
****Total Indirect Cost Expenditures**		**7,015.00**	**6,480.00**	**0.86**	**5,928.72**	**0.00**	**0.00**	**5,928.72**	**1,086.28**	**551.28**	**91.49 %**	**8.51 %**
*****Total Expenditures**		**33,994.00**	**33,994.00**	**4.16**	**31,325.41**	**0.00**	**0.00**	**31,325.41**	**2,668.59**	**2,668.59**	**92.15 %**	**7.85 %**
Revenue												
5302	Local and Other Government	0.00	0.00	0.00	33,994.00	0.00	0.00	33,994.00	(33,994.00)	(33,994.00)	0.00 %	0.00 %
530200	US Local Government	33,994.00	33,994.00	0.00	0.00	0.00	0.00	0.00	33,994.00	33,994.00	0.00 %	100.00 %
531010	Non US Corporate Grants & Contracts	0.00	0.00	4.16	(2,668.59)	0.00	0.00	(2,668.59)	2,668.59	2,668.59	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**33,994.00**	**33,994.00**	**4.16**	**31,325.41**	**0.00**	**0.00**	**31,325.41**	**2,668.59**	**2,668.59**	**92.15 %**	**7.85 %**
*****Total Revenue**		**33,994.00**	**33,994.00**	**4.16**	**31,325.41**	**0.00**	**0.00**	**31,325.41**	**2,668.59**	**2,668.59**	**92.15 %**	**7.85 %**

Grant 14F011 - Wwap World Water Assess Progm | Status: Active | Type: Contract
Fund 14F011 - Wwap World Water Assess Progm | FMGR:

PI:	Vorosmarty , Charles J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	United Nations Educational, Scientific & Cultural Org	Effective Date:	1/23/2002	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	09/14/2001 - 02/28/2002	Rev Account:	530220					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	39.00	8,884.40	22,404.27	0.00	0.00	22,404.27	(22,404.27)	(22,365.27)	57446.85 %	(57346.85 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,268.00	13,268.00	0.00	0.00	0.00	0.00	0.00	13,268.00	13,268.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	33,640.13	0.00	0.00	33,640.13	(33,640.13)	(33,640.13)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	28,479.00	34,271.00	0.00	0.00	0.00	0.00	0.00	28,479.00	34,271.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	66.00	0.00	0.00	66.00	(66.00)	(66.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	39.15	0.00	0.00	39.15	(39.15)	(39.15)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**41,747.00**	**47,578.00**	**8,884.40**	**56,469.55**	**0.00**	**0.00**	**56,469.55**	**(14,722.55)**	**(8,891.55)**	**118.69 %**	**(18.69 %)**
65YF10	Full Fringe Benefit Distr Expe	15,446.00	17,475.00	3,260.32	20,736.43	0.00	0.00	20,736.43	(5,290.43)	(3,261.43)	118.66 %	(18.66 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.54	5.54	0.00	0.00	5.54	(5.54)	(5.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,446.00**	**17,475.00**	**3,265.86**	**20,741.97**	**0.00**	**0.00**	**20,741.97**	**(5,295.97)**	**(3,266.97)**	**118.70 %**	**(18.70 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	147.79	0.00	0.00	147.79	(147.79)	(147.79)	0.00 %	0.00 %
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	0.00	610.00	(610.00)	(610.00)	0.00 %	0.00 %
711100	Supplies-General	5,034.00	1,674.00	0.00	0.00	0.00	0.00	0.00	5,034.00	1,674.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	245.20	0.00	0.00	245.20	(245.20)	(245.20)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.37	0.00	0.00	294.37	(294.37)	(294.37)	0.00 %	0.00 %
***Total: 71 - Support**		**11,034.00**	**7,674.00**	**0.00**	**1,297.36**	**0.00**	**0.00**	**1,297.36**	**9,736.64**	**6,376.64**	**16.91 %**	**83.09 %**
740000	Cap Equipment	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**72,727.00**	**72,727.00**	**12,150.26**	**78,508.88**	**0.00**	**0.00**	**78,508.88**	**(5,781.88)**	**(5,781.88)**	**107.95 %**	**(7.95 %)**
760300	F&A Expenditures	7,273.00	7,273.00	0.00	3,725.80	0.00	0.00	3,725.80	3,547.20	3,547.20	51.23 %	48.77 %
***Total: 76 - F&A and Internal Allocations**		**7,273.00**	**7,273.00**	**0.00**	**3,725.80**	**0.00**	**0.00**	**3,725.80**	**3,547.20**	**3,547.20**	**51.23 %**	**48.77 %**
****Total Indirect Cost Expenditures**		**7,273.00**	**7,273.00**	**0.00**	**3,725.80**	**0.00**	**0.00**	**3,725.80**	**3,547.20**	**3,547.20**	**51.23 %**	**48.77 %**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**12,150.26**	**82,234.68**	**0.00**	**0.00**	**82,234.68**	**(2,234.68)**	**(2,234.68)**	**102.79 %**	**(2.79 %)**
Revenue												
530200	US Local Government	80,000.00	80,000.00	0.00	27,629.38	0.00	0.00	27,629.38	52,370.62	52,370.62	34.54 %	65.46 %
530220	Non US Government	0.00	0.00	12,150.26	54,605.30	0.00	0.00	54,605.30	(54,605.30)	(54,605.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**12,150.26**	**82,234.68**	**0.00**	**0.00**	**82,234.68**	**(2,234.68)**	**(2,234.68)**	**102.79 %**	**(2.79 %)**
*****Total Revenue**		**80,000.00**	**80,000.00**	**12,150.26**	**82,234.68**	**0.00**	**0.00**	**82,234.68**	**(2,234.68)**	**(2,234.68)**	**102.79 %**	**(2.79 %)**

Grant 14F012 - EXTREME RAINFALL VULNERABILITY Status: Active Type: Contract
Fund 14F012 - EXTREME RAINFALL VULNERABILITY FMGR:

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	United Nations Educational, Scientific & Cultural Org		Effective Date:	2/12/2002	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	883.162-1	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	08/15/2001 - 01/28/2002		Rev Account:	530220					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	294.00	294.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	0.00	294.00	(294.00)	(294.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**294.00**	**294.00**	**0.00**	**294.00**	**0.00**	**0.00**	**294.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.04	0.00	0.00	203.04	(203.04)	(203.04)	0.00 %	0.00 %
710Z00	Travel-Other	535.00	535.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	0.00 %	100.00 %
711100	Supplies-General	535.00	535.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	0.00 %	100.00 %
717000	Consulting-General	1,500.00	1,500.00	0.00	1,507.50	0.00	0.00	1,507.50	(7.50)	(7.50)	100.50 %	(0.50 %)
***Total: 71 - Support**		**2,570.00**	**2,570.00**	**0.00**	**1,710.54**	**0.00**	**0.00**	**1,710.54**	**859.46**	**859.46**	**66.56 %**	**33.44 %**
****Total Direct Cost Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**5,504.54**	**0.00**	**0.00**	**5,504.54**	**859.46**	**859.46**	**86.49 %**	**13.51 %**
760300	F&A Expenditures	636.00	636.00	0.00	0.00	0.00	0.00	0.00	636.00	636.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**636.00**	**636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**636.00**	**636.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**636.00**	**636.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**636.00**	**636.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**5,504.54**	**0.00**	**0.00**	**5,504.54**	**1,495.46**	**1,495.46**	**78.64 %**	**21.36 %**
Revenue												
530200	US Local Government	7,000.00	7,000.00	0.00	2,100.00	0.00	0.00	2,100.00	4,900.00	4,900.00	30.00 %	70.00 %
530220	Non US Government	0.00	0.00	0.00	5,504.54	0.00	0.00	5,504.54	(5,504.54)	(5,504.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**7,604.54**	**0.00**	**0.00**	**7,604.54**	**(604.54)**	**(604.54)**	**108.64 %**	**(8.64 %)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**7,604.54**	**0.00**	**0.00**	**7,604.54**	**(604.54)**	**(604.54)**	**108.64 %**	**(8.64 %)**

Grant 14F013 - United Nations Environment Programm
Fund 14F013 - United Nations Environment Programm

Status: Active
FMGR: Vorosmarty , Charles J

Type: Contract

PI:	Vorosmarty , Charles J		
Sponsor:	United Nations Environment Programme		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	10/15/2001 - 04/15/2002		

Fund Information

Effective Date:	3/12/2002
Term Date:	
Expend End Date:	
Rev Account:	530220

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UZCXCV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,976.00	0.00	0.00	4,976.00	(4,976.00)	(4,976.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	19,309.00	0.00	0.00	19,309.00	(19,309.00)	(19,309.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	22,500.00	24,289.00	0.00	0.00	0.00	0.00	0.00	22,500.00	24,289.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**22,500.00**	**24,289.00**	**0.00**	**24,285.00**	**0.00**	**0.00**	**24,285.00**	**(1,785.00)**	**4.00**	**99.98 %**	**0.02 %**
65YF10	Full Fringe Benefit Distr Expe	8,325.00	8,986.00	1,841.12	8,985.45	0.00	0.00	8,985.45	(660.45)	0.55	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**8,325.00**	**8,986.00**	**1,841.12**	**8,985.45**	**0.00**	**0.00**	**8,985.45**	**(660.45)**	**0.55**	**99.99 %**	**0.01 %**
710200	Foreign Travel	4,500.00	4,500.00	0.00	4,096.48	0.00	0.00	4,096.48	403.52	403.52	91.03 %	8.97 %
7112	Research Supplies	5,130.00	130.00	0.00	0.00	0.00	0.00	0.00	5,130.00	130.00	0.00 %	100.00 %
711200	Research Supplies	0.00	2,550.00	0.00	7,643.51	0.00	0.00	7,643.51	(7,643.51)	(5,093.51)	299.75 %	(199.75 %)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	440.00	0.00	0.00	440.00	(440.00)	(440.00)	0.00 %	0.00 %
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,630.00**	**12,180.00**	**0.00**	**12,179.99**	**0.00**	**0.00**	**12,179.99**	**2,450.01**	**0.01**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**45,455.00**	**45,455.00**	**1,841.12**	**45,450.44**	**0.00**	**0.00**	**45,450.44**	**4.56**	**4.56**	**99.99 %**	**0.01 %**
760300	F&A Expenditures	4,545.00	4,545.00	184.11	4,545.03	0.00	0.00	4,545.03	(0.03)	(0.03)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**4,545.00**	**4,545.00**	**184.11**	**4,545.03**	**0.00**	**0.00**	**4,545.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**4,545.00**	**4,545.00**	**184.11**	**4,545.03**	**0.00**	**0.00**	**4,545.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**2,025.23**	**49,995.47**	**0.00**	**0.00**	**49,995.47**	**4.53**	**4.53**	**99.99 %**	**0.01 %**
Revenue												
530220	Non US Government	0.00	0.00	2,025.23	49,995.47	0.00	0.00	49,995.47	(49,995.47)	(49,995.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,025.23**	**49,995.47**	**0.00**	**0.00**	**49,995.47**	**(49,995.47)**	**(49,995.47)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,025.23**	**49,995.47**	**0.00**	**0.00**	**49,995.47**	**(49,995.47)**	**(49,995.47)**	**0.00 %**	**0.00 %**

Grant 14G000 - Covering Kids
Status: Active
Type: Contract
Fund 14G000 - Covering Kids
FMGR: Nelson , Debra J

PI:	Nelson , Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	521608	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/28/1999 - 06/30/2002		Rev Account:	530100					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	10,356.30	101,096.16	0.00	0.00	101,096.16	(101,096.16)	(101,096.16)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	81,519.00	81,519.00	0.00	0.00	0.00	0.00	0.00	81,519.00	81,519.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	10,327.94	0.00	0.00	10,327.94	(10,327.94)	(10,327.94)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,727.00	24,727.00	0.00	0.00	0.00	0.00	0.00	24,727.00	24,727.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	541.14	0.00	0.00	541.14	(541.14)	(541.14)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	274.63	0.00	0.00	274.63	(274.63)	(274.63)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**106,246.00**	**106,246.00**	**10,356.30**	**112,399.87**	**0.00**	**0.00**	**112,399.87**	**(6,153.87)**	**(6,153.87)**	**105.79 %**	**(5.79 %)**
65YF10	Full Fringe Benefit Distr Expe	38,249.00	38,249.00	3,831.83	40,611.45	0.00	0.00	40,611.45	(2,362.45)	(2,362.45)	106.18 %	(6.18 %)
***Total: 65 - Fringe Benefits**		**38,249.00**	**38,249.00**	**3,831.83**	**40,611.45**	**0.00**	**0.00**	**40,611.45**	**(2,362.45)**	**(2,362.45)**	**106.18 %**	**(6.18 %)**
7100	In-State Travel	0.00	0.00	0.00	1,344.39	0.00	0.00	1,344.39	(1,344.39)	(1,344.39)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	382.95	0.00	0.00	382.95	(382.95)	(382.95)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,501.91	0.00	0.00	5,501.91	(5,501.91)	(5,501.91)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	499.00	0.00	0.00	499.00	(499.00)	(499.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	944.27	0.00	0.00	944.27	(944.27)	(944.27)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,671.40	0.00	0.00	1,671.40	(1,671.40)	(1,671.40)	0.00 %	0.00 %
710Z	Travel-Other	21,875.00	21,875.00	0.00	0.00	0.00	0.00	0.00	21,875.00	21,875.00	0.00 %	100.00 %
7111	Supplies	4,398.00	4,398.00	0.00	5,245.97	0.00	0.00	5,245.97	(847.97)	(847.97)	119.28 %	(19.28 %)
711100	Supplies-General	0.00	0.00	19.60	56.88	0.00	0.00	56.88	(56.88)	(56.88)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,730.62	0.00	0.00	2,730.62	(2,730.62)	(2,730.62)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	589.46	0.00	0.00	589.46	(589.46)	(589.46)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,681.91	0.00	0.00	1,681.91	(1,681.91)	(1,681.91)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	6,035.75	8,633.58	0.00	0.00	8,633.58	(8,633.58)	(8,633.58)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	342.37	0.00	0.00	342.37	(342.37)	(342.37)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	29.07	257.74	0.00	0.00	257.74	(257.74)	(257.74)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.17	0.00	0.00	4.17	(4.17)	(4.17)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	107.84	0.00	0.00	107.84	(107.84)	(107.84)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	140.13	0.00	0.00	140.13	(140.13)	(140.13)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	22.83	0.00	0.00	22.83	(22.83)	(22.83)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	246.23	0.00	0.00	246.23	(246.23)	(246.23)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	13.27	120.96	0.00	0.00	120.96	(120.96)	(120.96)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,734.42	0.00	0.00	1,734.42	(1,734.42)	(1,734.42)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	328.87	0.00	0.00	328.87	(328.87)	(328.87)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	199.08	0.00	0.00	199.08	(199.08)	(199.08)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	308.07	0.00	0.00	308.07	(308.07)	(308.07)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	36,998.00	36,998.00	0.00	0.00	0.00	0.00	0.00	36,998.00	36,998.00	0.00 %	100.00 %
***Total: 71 - Support**		**63,271.00**	**63,271.00**	**6,097.69**	**33,095.05**	**0.00**	**0.00**	**33,095.05**	**30,175.95**	**30,175.95**	**52.31 %**	**47.69 %**
7300	Subcontracts	525,000.00	525,000.00	0.00	253,430.73	0.00	0.00	253,430.73	271,569.27	271,569.27	48.27 %	51.73 %
730001	Subcontracts 01	0.00	0.00	17,714.50	206,412.66	65,156.61	0.00	271,569.27	(271,569.27)	(271,569.27)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**525,000.00**	**525,000.00**	**17,714.50**	**459,843.39**	**65,156.61**	**0.00**	**525,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	1,777.95	0.00	0.00	1,777.95	222.05	222.05	88.90 %	11.10 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**1,777.95**	**0.00**	**0.00**	**1,777.95**	**222.05**	**222.05**	**88.90 %**	**11.10 %**
****Total Direct Cost Expenditures**		**734,766.00**	**734,766.00**	**38,000.32**	**647,727.71**	**65,156.61**	**0.00**	**712,884.32**	**21,881.68**	**21,881.68**	**97.02 %**	**2.98 %**

Grant 14G000 - Covering Kids
Fund 14G000 - Covering Kids

Status: Active
FMGR: Nelson , Debra J

Type: Contract

PI:	Nelson , Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	521608	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/28/1999 - 06/30/2002		Rev Account:	530100					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	18,699.00	18,699.00	0.00	9,680.12	0.00	0.00	9,680.12	9,018.88	9,018.88	51.77 %	48.23 %
760300	F&A Expenditures	0.00	0.00	1,825.72	7,069.52	0.00	0.00	7,069.52	(7,069.52)	(7,069.52)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,699.00**	**18,699.00**	**1,825.72**	**16,749.64**	**0.00**	**0.00**	**16,749.64**	**1,949.36**	**1,949.36**	**89.58 %**	**10.42 %**
****Total Indirect Cost Expenditures**		**18,699.00**	**18,699.00**	**1,825.72**	**16,749.64**	**0.00**	**0.00**	**16,749.64**	**1,949.36**	**1,949.36**	**89.58 %**	**10.42 %**
*****Total Expenditures**		**753,465.00**	**753,465.00**	**39,826.04**	**664,477.35**	**65,156.61**	**0.00**	**729,633.96**	**23,831.04**	**23,831.04**	**96.84 %**	**3.16 %**
Revenue												
5301	State Programs	753,465.00	753,465.00	0.00	338,065.14	0.00	0.00	338,065.14	415,399.86	415,399.86	44.87 %	55.13 %
530100	NH State Programs	0.00	0.00	18,916.12	305,502.29	0.00	0.00	305,502.29	(305,502.29)	(305,502.29)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**753,465.00**	**753,465.00**	**18,916.12**	**643,567.43**	**0.00**	**0.00**	**643,567.43**	**109,897.57**	**109,897.57**	**85.41 %**	**14.59 %**
*****Total Revenue**		**753,465.00**	**753,465.00**	**18,916.12**	**643,567.43**	**0.00**	**0.00**	**643,567.43**	**109,897.57**	**109,897.57**	**85.41 %**	**14.59 %**

Grant 14G005 - Family Connections
Status: Active
Type: Contract
Fund 14G005 - Family Connections
FMGR: Temke , Mary Wagner

PI:	Temke , Mary Wagner		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMMT			
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100					

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	0.00	7,314.00	(7,314.00)	(7,314.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	0.00	6,537.00	(6,537.00)	(6,537.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	0.00	0.00	18,137.00	18,137.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	0.00	11,939.50	(11,939.50)	(5,685.50)	190.91 %	(90.91 %)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**33,537.00**	**39,791.00**	**0.00**	**39,790.50**	**0.00**	**0.00**	**39,790.50**	**(6,253.50)**	**0.50**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	(328.19)	6,329.14	0.00	0.00	6,329.14	(521.14)	524.40	92.35 %	7.65 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	328.19	328.19	0.00	0.00	328.19	(328.19)	(328.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,808.00**	**6,853.54**	**0.00**	**6,657.33**	**0.00**	**0.00**	**6,657.33**	**(849.33)**	**196.21**	**97.14 %**	**2.86 %**
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	0.00	957.74	(957.74)	(957.74)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	0.00	4,720.53	(4,720.53)	(4,720.53)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	0.00	(903.02)	903.02	903.02	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	0.00	2,503.19	(2,503.19)	(2,503.19)	0.00 %	0.00 %
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	0.00	0.00	6,100.00	6,100.00	0.00 %	100.00 %
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	0.00	0.00	(11,551.08)	(5,775.54)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	0.00	14,717.18	(14,717.18)	(14,717.18)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	411.05	0.00	0.00	411.05	(411.05)	(411.05)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	0.00	227.80	(227.80)	(227.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	12.25	0.00	0.00	12.25	(12.25)	(12.25)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	0.00	94.95	(94.95)	(94.95)	0.00 %	0.00 %
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	0.00	0.00	15,000.00	7,817.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	0.00	974.98	(974.98)	(974.98)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	0.00	0.00	12,606.00	16,873.50	0.00 %	100.00 %
***Total: 71 - Support**		**22,154.92**	**25,014.96**	**0.00**	**24,066.65**	**0.00**	**0.00**	**24,066.65**	**(1,911.73)**	**948.31**	**96.21 %**	**3.79 %**
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	0.00	2,915.50	(2,915.50)	(2,915.50)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	0.00	0.00	2,915.50	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,915.50**	**0.00**	**2,915.50**	**0.00**	**0.00**	**2,915.50**	**(2,915.50)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	0.00	3,476.00	1,524.00	1,524.00	69.52 %	30.48 %
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,524.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**3,476.00**	**0.00**	**3,476.00**	**0.00**	**0.00**	**3,476.00**	**1,524.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**66,499.92**	**78,051.00**	**0.00**	**76,905.98**	**0.00**	**0.00**	**76,905.98**	**(10,406.06)**	**1,145.02**	**98.53 %**	**1.47 %**
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	0.00	17,360.37	1,632.63	1,632.63	91.40 %	8.60 %
760300	F&A Expenditures	0.00	0.00	0.00	973.11	0.00	0.00	973.11	(973.11)	(973.11)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,993.00**	**18,993.00**	**0.00**	**18,333.48**	**0.00**	**0.00**	**18,333.48**	**659.52**	**659.52**	**96.53 %**	**3.47 %**
****Total Indirect Cost Expenditures**		**18,993.00**	**18,993.00**	**0.00**	**18,333.48**	**0.00**	**0.00**	**18,333.48**	**659.52**	**659.52**	**96.53 %**	**3.47 %**
*****Total Expenditures**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**0.00**	**95,239.46**	**(9,746.54)**	**1,804.54**	**98.14 %**	**1.86 %**

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke , Mary Wagner

Type: Contract

PI:	Temke , Mary Wagner		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMMT			
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100					

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.00	97,043.94	0.06	0.06	100.00 %	0.00 %
530100	NH State Programs	(11,551.08)	0.00	0.00	(1,804.48)	0.00	0.00	(1,804.48)	(9,746.60)	1,804.48	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**0.00**	**95,239.46**	**(9,746.54)**	**1,804.54**	**98.14 %**	**1.86 %**
*****Total Revenue**		**85,492.92**	**97,044.00**	**0.00**	**95,239.46**	**0.00**	**0.00**	**95,239.46**	**(9,746.54)**	**1,804.54**	**98.14 %**	**1.86 %**

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:

Type: Contract

PI:	Temke , Mary Wagner		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMMT			
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100					

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,938.00	8,400.00	0.00	0.00	8,400.00	(8,400.00)	(8,400.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,564.00	2,731.00	0.00	0.00	2,731.00	(2,731.00)	(2,731.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	0.00	10,920.00	10,920.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	0.00	5,699.76	(5,699.76)	(5,699.76)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	0.00	0.00	19,044.00	19,044.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	18,121.10	20,640.00	0.00	0.00	20,640.00	(20,640.00)	(20,640.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,169.50	10,953.00	0.00	0.00	10,953.00	(10,953.00)	(10,953.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	0.00	0.00	5,250.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,214.00**	**49,964.00**	**23,792.60**	**48,423.76**	**0.00**	**0.00**	**48,423.76**	**(13,209.76)**	**1,540.24**	**96.92 %**	**3.08 %**
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	259.15	5,216.91	0.00	0.00	5,216.91	1,028.09	2,120.09	71.10 %	28.90 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,293.70	2,883.17	0.00	0.00	2,883.17	(2,883.17)	(2,883.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,245.00**	**7,337.00**	**2,552.85**	**8,100.08**	**0.00**	**0.00**	**8,100.08**	**(1,855.08)**	**(763.08)**	**110.40 %**	**(10.40 %)**
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	0.00	1,041.50	(1,041.50)	(1,041.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	189.80	3,170.25	0.00	0.00	3,170.25	(3,170.25)	(3,170.25)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	0.00	937.00	(937.00)	(937.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	552.30	776.41	0.00	0.00	776.41	(776.41)	(776.41)	0.00 %	0.00 %
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
711100	Supplies-General	14,060.00	12,959.00	53.90	53.90	0.00	0.00	53.90	14,006.10	12,905.10	0.42 %	99.58 %
711200	Research Supplies	0.00	0.00	2,695.44	9,708.38	0.00	0.00	9,708.38	(9,708.38)	(9,708.38)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	234.00	1,809.00	0.00	0.00	1,809.00	(1,809.00)	(1,809.00)	0.00 %	0.00 %
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	19.95	0.00	0.00	19.95	(19.95)	(19.95)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	100.00	406.00	0.00	0.00	406.00	(406.00)	(406.00)	0.00 %	0.00 %
***Total: 71 - Support**		**35,560.00**	**19,459.00**	**3,825.44**	**17,922.39**	**0.00**	**0.00**	**17,922.39**	**17,637.61**	**1,536.61**	**92.10 %**	**7.90 %**
****Total Direct Cost Expenditures**		**77,019.00**	**76,760.00**	**30,170.89**	**74,446.23**	**0.00**	**0.00**	**74,446.23**	**2,572.77**	**2,313.77**	**96.99 %**	**3.01 %**
760300	F&A Expenditures	20,025.00	20,284.00	7,783.59	19,067.57	0.00	0.00	19,067.57	957.43	1,216.43	94.00 %	6.00 %
***Total: 76 - F&A and Internal Allocations**		**20,025.00**	**20,284.00**	**7,783.59**	**19,067.57**	**0.00**	**0.00**	**19,067.57**	**957.43**	**1,216.43**	**94.00 %**	**6.00 %**
****Total Indirect Cost Expenditures**		**20,025.00**	**20,284.00**	**7,783.59**	**19,067.57**	**0.00**	**0.00**	**19,067.57**	**957.43**	**1,216.43**	**94.00 %**	**6.00 %**
*****Total Expenditures**		**97,044.00**	**97,044.00**	**37,954.48**	**93,513.80**	**0.00**	**0.00**	**93,513.80**	**3,530.20**	**3,530.20**	**96.36 %**	**3.64 %**
Revenue												
530100	NH State Programs	97,044.00	97,044.00	33,601.67	89,160.99	0.00	0.00	89,160.99	7,883.01	7,883.01	91.88 %	8.12 %
***Total: 53 - Sponsored Programs**		**97,044.00**	**97,044.00**	**33,601.67**	**89,160.99**	**0.00**	**0.00**	**89,160.99**	**7,883.01**	**7,883.01**	**91.88 %**	**8.12 %**
*****Total Revenue**		**97,044.00**	**97,044.00**	**33,601.67**	**89,160.99**	**0.00**	**0.00**	**89,160.99**	**7,883.01**	**7,883.01**	**91.88 %**	**8.12 %**

Grant 14G019 - Integrated Pest Management
Fund 14G019 - Integrated Pest Management

Status: Active
FMGR: Seavey , David Charles

Type: Grant

PI:	Seavey , David Charles		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2003		Rev Account:	530100			

Org UXAGDS - PI David Seavey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	922.00	922.00	0.00	0.00	0.00	0.00	0.00	922.00	922.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**922.00**	**922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**922.00**	**922.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**77.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	850.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,590.57	0.00	0.00	2,590.57	(2,590.57)	(2,590.57)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**2,590.57**	**0.00**	**0.00**	**2,590.57**	**1,409.43**	**1,409.43**	**64.76 %**	**35.24 %**
****Total Direct Cost Expenditures**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**0.00**	**2,590.57**	**2,408.43**	**2,408.43**	**51.82 %**	**48.18 %**
*****Total Expenditures**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**0.00**	**2,590.57**	**2,408.43**	**2,408.43**	**51.82 %**	**48.18 %**
Revenue												
5301	State Programs	4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	4,999.00	0.00	0.00	100.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	(2,408.43)	0.00	0.00	(2,408.43)	2,408.43	2,408.43	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**0.00**	**2,590.57**	**2,408.43**	**2,408.43**	**51.82 %**	**48.18 %**
*****Total Revenue**		**4,999.00**	**4,999.00**	**0.00**	**2,590.57**	**0.00**	**0.00**	**2,590.57**	**2,408.43**	**2,408.43**	**51.82 %**	**48.18 %**

Grant 14G024 - Dairy Flt Pest Management
Fund 14G024 - Dairy Flt Pest Management

Status: Active
FMGR: Turaj , Steven J

Type: Grant

PI:	Turaj , Steven J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 11/01/2002		Rev Account:	530100			

Org UXAGST - PI Steven Turaj

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	0.00	274.11	274.11	0.00	0.00	274.11	(274.11)	(274.11)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	763.50	0.00	0.00	763.50	(763.50)	(763.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**274.11**	**1,037.61**	**0.00**	**0.00**	**1,037.61**	**2,462.39**	**2,462.39**	**29.65 %**	**70.35 %**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**274.11**	**1,037.61**	**0.00**	**0.00**	**1,037.61**	**2,462.39**	**2,462.39**	**29.65 %**	**70.35 %**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**274.11**	**1,037.61**	**0.00**	**0.00**	**1,037.61**	**2,462.39**	**2,462.39**	**29.65 %**	**70.35 %**
Revenue												
5301	State Programs	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	100.00 %	0.00 %
530100	NH State Programs	0.00	0.00	274.11	(2,462.39)	0.00	0.00	(2,462.39)	2,462.39	2,462.39	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,500.00**	**3,500.00**	**274.11**	**1,037.61**	**0.00**	**0.00**	**1,037.61**	**2,462.39**	**2,462.39**	**29.65 %**	**70.35 %**
*****Total Revenue**		**3,500.00**	**3,500.00**	**274.11**	**1,037.61**	**0.00**	**0.00**	**1,037.61**	**2,462.39**	**2,462.39**	**29.65 %**	**70.35 %**

Grant 14G036 - Agricultural Landscape
Status: Active
Type: Contract
Fund 14G036 - Agricultural Landscape
FMGR: Babbitt , Kimberly J

PI:	Babbitt , Kimberly J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Florida Game & Fresh Water Fish Commission		Effective Date:	12/30/2001	IDC Basis Code:	SW		Equipment Vesting	USNH
Sponsor ID:	NG98-006/99034	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	10/21/1999 - 06/30/2002		Rev Account:	530110					

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,498.00	7,019.65	0.00	0.00	0.00	0.00	0.00	9,498.00	7,019.65	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,712.00	2,821.00	13,834.49	0.00	0.00	13,834.49	(13,834.49)	(8,122.49)	242.20 %	(142.20 %)
615F10	PAT	0.00	0.00	0.00	8,498.42	0.00	0.00	8,498.42	(8,498.42)	(8,498.42)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,536.00	0.00	0.00	2,536.00	(2,536.00)	(2,536.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,240.00	10,240.00	0.00	0.00	0.00	0.00	0.00	10,240.00	10,240.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,738.00**	**22,971.65**	**2,821.00**	**24,868.91**	**0.00**	**0.00**	**24,868.91**	**(5,130.91)**	**(1,897.26)**	**108.26 %**	**(8.26 %)**
65YF10	Full Fringe Benefit Distr Expe	1,658.00	4,624.35	(511.72)	3,770.82	0.00	0.00	3,770.82	(2,112.82)	853.53	81.54 %	18.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	748.68	748.68	0.00	0.00	748.68	(748.68)	(748.68)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,658.00**	**4,624.35**	**236.96**	**4,519.50**	**0.00**	**0.00**	**4,519.50**	**(2,861.50)**	**104.85**	**97.73 %**	**2.27 %**
7101	Out of State Travel	0.00	0.00	0.00	2,551.83	0.00	0.00	2,551.83	(2,551.83)	(2,551.83)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,155.65	0.00	0.00	3,155.65	(3,155.65)	(3,155.65)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	40.28	0.00	0.00	40.28	(40.28)	(40.28)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	9.42	0.00	0.00	9.42	(9.42)	(9.42)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	8.50	0.00	0.00	8.50	(8.50)	(8.50)	0.00 %	0.00 %
7170	Consulting	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	(6,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,200.00)	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,778.40	0.00	0.00	1,778.40	(1,778.40)	(1,778.40)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	1,021.60	0.00	1,021.60	(1,021.60)	(1,021.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,300.00**	**10,100.00**	**0.00**	**7,544.08**	**1,021.60**	**0.00**	**8,565.68**	**7,734.32**	**1,534.32**	**84.81 %**	**15.19 %**
****Total Direct Cost Expenditures**		**37,696.00**	**37,696.00**	**3,057.96**	**36,932.49**	**1,021.60**	**0.00**	**37,954.09**	**(258.09)**	**(258.09)**	**100.68 %**	**(0.68 %)**
7603	F&A Expenditures	2,961.00	2,961.00	0.00	1,212.54	0.00	0.00	1,212.54	1,748.46	1,748.46	40.95 %	59.05 %
760300	F&A Expenditures	0.00	0.00	(183.36)	2,517.79	0.00	0.00	2,517.79	(2,517.79)	(2,517.79)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,961.00**	**2,961.00**	**(183.36)**	**3,730.33**	**0.00**	**0.00**	**3,730.33**	**(769.33)**	**(769.33)**	**125.98 %**	**(25.98 %)**
****Total Indirect Cost Expenditures**		**2,961.00**	**2,961.00**	**(183.36)**	**3,730.33**	**0.00**	**0.00**	**3,730.33**	**(769.33)**	**(769.33)**	**125.98 %**	**(25.98 %)**
*****Total Expenditures**		**40,657.00**	**40,657.00**	**2,874.60**	**40,662.82**	**1,021.60**	**0.00**	**41,684.42**	**(1,027.42)**	**(1,027.42)**	**102.53 %**	**(2.53 %)**
Revenue												
5301	State Programs	40,657.00	40,657.00	0.00	28,241.00	0.00	0.00	28,241.00	12,416.00	12,416.00	69.46 %	30.54 %
530100	NH State Programs	0.00	0.00	0.00	4,285.00	0.00	0.00	4,285.00	(4,285.00)	(4,285.00)	0.00 %	0.00 %
530110	Other State Government	0.00	0.00	3,481.11	8,743.33	0.00	0.00	8,743.33	(8,743.33)	(8,743.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,657.00**	**40,657.00**	**3,481.11**	**41,269.33**	**0.00**	**0.00**	**41,269.33**	**(612.33)**	**(612.33)**	**101.51 %**	**(1.51 %)**
*****Total Revenue**		**40,657.00**	**40,657.00**	**3,481.11**	**41,269.33**	**0.00**	**0.00**	**41,269.33**	**(612.33)**	**(612.33)**	**101.51 %**	**(1.51 %)**

Grant 14G041 - Jumpstart Project
Status: Active
Type: Grant
Fund 13E045 - JUMPSTART: SUCCESS WITH AUTISM
FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	CE#332130	CFDA #: 96.007	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,156.75	9,021.23	0.00	0.00	9,021.23	(9,021.23)	(9,021.23)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	12,293.00	12,293.00	0.00	0.00	0.00	0.00	0.00	12,293.00	12,293.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	229.50	1,761.46	0.00	0.00	1,761.46	(1,761.46)	(1,761.46)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	0.00	2,460.00	2,460.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,753.00**	**14,753.00**	**1,386.25**	**10,782.69**	**0.00**	**0.00**	**10,782.69**	**3,970.31**	**3,970.31**	**73.09 %**	**26.91 %**
65YF10	Full Fringe Benefit Distr Expe	5,459.00	5,459.00	1,045.76	3,989.60	0.00	0.00	3,989.60	1,469.40	1,469.40	73.08 %	26.92 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(120.96)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,459.00**	**5,459.00**	**924.80**	**3,989.60**	**0.00**	**0.00**	**3,989.60**	**1,469.40**	**1,469.40**	**73.08 %**	**26.92 %**
710000	In-State Travel	0.00	0.00	187.36	346.65	0.00	0.00	346.65	(346.65)	(346.65)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	301.08	0.00	0.00	301.08	(301.08)	(301.08)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	284.00	0.00	0.00	284.00	(284.00)	(284.00)	0.00 %	0.00 %
710Z00	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
711100	Supplies-General	7,800.00	7,800.00	1,600.00	1,610.00	0.00	0.00	1,610.00	6,190.00	6,190.00	20.64 %	79.36 %
711200	Research Supplies	0.00	0.00	74.35	337.56	0.00	0.00	337.56	(337.56)	(337.56)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	116.10	774.81	0.00	0.00	774.81	(774.81)	(774.81)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	36.73	207.26	0.00	0.00	207.26	(207.26)	(207.26)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	102.95	0.00	0.00	102.95	(102.95)	(102.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.12	272.96	0.00	0.00	272.96	(272.96)	(272.96)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	13.59	89.85	0.00	0.00	89.85	(89.85)	(89.85)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.68	315.84	0.00	0.00	315.84	(315.84)	(315.84)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
***Total: 71 - Support**		**9,500.00**	**9,500.00**	**2,080.93**	**4,742.96**	**0.00**	**0.00**	**4,742.96**	**4,757.04**	**4,757.04**	**49.93 %**	**50.07 %**
****Total Direct Cost Expenditures**		**29,712.00**	**29,712.00**	**4,391.98**	**19,515.25**	**0.00**	**0.00**	**19,515.25**	**10,196.75**	**10,196.75**	**65.68 %**	**34.32 %**
760300	F&A Expenditures	2,377.00	2,377.00	0.00	349.91	0.00	0.00	349.91	2,027.09	2,027.09	14.72 %	85.28 %
***Total: 76 - F&A and Internal Allocations**		**2,377.00**	**2,377.00**	**0.00**	**349.91**	**0.00**	**0.00**	**349.91**	**2,027.09**	**2,027.09**	**14.72 %**	**85.28 %**
****Total Indirect Cost Expenditures**		**2,377.00**	**2,377.00**	**0.00**	**349.91**	**0.00**	**0.00**	**349.91**	**2,027.09**	**2,027.09**	**14.72 %**	**85.28 %**
*****Total Expenditures**		**32,089.00**	**32,089.00**	**4,391.98**	**19,865.16**	**0.00**	**0.00**	**19,865.16**	**12,223.84**	**12,223.84**	**61.91 %**	**38.09 %**
Revenue												
530100	NH State Programs	32,089.00	32,089.00	3,678.47	19,151.65	0.00	0.00	19,151.65	12,937.35	12,937.35	59.68 %	40.32 %
***Total: 53 - Sponsored Programs**		**32,089.00**	**32,089.00**	**3,678.47**	**19,151.65**	**0.00**	**0.00**	**19,151.65**	**12,937.35**	**12,937.35**	**59.68 %**	**40.32 %**
*****Total Revenue**		**32,089.00**	**32,089.00**	**3,678.47**	**19,151.65**	**0.00**	**0.00**	**19,151.65**	**12,937.35**	**12,937.35**	**59.68 %**	**40.32 %**

Grant 14G041 - Jumpstart Project
Status: Active
Type: Grant
Fund 14G041 - Jumpstart Project
FMGR: Nisbet , Jane A

PI:	Nisbet , Jane A	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CE#332130 CFDA #: 96.007	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002	Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	11,970.69	0.00	0.00	11,970.69	(11,970.69)	(11,970.69)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	11,945.00	11,945.00	0.00	0.00	0.00	0.00	0.00	11,945.00	11,945.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	1,924.31	0.00	0.00	1,924.31	(1,924.31)	(1,924.31)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,950.00	1,950.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,895.00**	**13,895.00**	**0.00**	**13,895.00**	**0.00**	**0.00**	**13,895.00**	**(0.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	5,002.00	5,002.00	63.82	5,035.42	0.00	0.00	5,035.42	(33.42)	(33.42)	100.67 %	(0.67 %)
***Total: 65 - Fringe Benefits**		**5,002.00**	**5,002.00**	**63.82**	**5,035.42**	**0.00**	**0.00**	**5,035.42**	**(33.42)**	**(33.42)**	**100.67 %**	**(0.67 %)**
7100	In-State Travel	0.00	0.00	0.00	537.30	0.00	0.00	537.30	(537.30)	(537.30)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	264.27	0.00	0.00	264.27	(264.27)	(264.27)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	174.80	0.00	0.00	174.80	(174.80)	(174.80)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	(225.00)	0.00	0.00	(225.00)	225.00	225.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	(500.00)	0.00	0.00	(500.00)	500.00	500.00	0.00 %	0.00 %
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
7111	Supplies	700.00	700.00	0.00	129.69	0.00	0.00	129.69	570.31	570.31	18.53 %	81.47 %
7112	Research Supplies	0.00	0.00	0.00	323.24	0.00	0.00	323.24	(323.24)	(323.24)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	165.50	0.00	0.00	165.50	(165.50)	(165.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,514.32	0.00	0.00	3,514.32	(3,514.32)	(3,514.32)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	566.29	0.00	0.00	566.29	(566.29)	(566.29)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,208.45	0.00	0.00	1,208.45	(1,208.45)	(1,208.45)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	61.28	0.00	0.00	61.28	(61.28)	(61.28)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	73.45	0.00	0.00	73.45	(73.45)	(73.45)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	379.57	0.00	0.00	379.57	(379.57)	(379.57)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	135.48	0.00	0.00	135.48	(135.48)	(135.48)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.88	0.00	0.00	76.88	(76.88)	(76.88)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	304.07	0.00	0.00	304.07	(304.07)	(304.07)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,858.00	17,858.00	0.00	0.00	0.00	0.00	0.00	17,858.00	17,858.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,258.00**	**20,258.00**	**0.00**	**8,039.59**	**0.00**	**0.00**	**8,039.59**	**12,218.41**	**12,218.41**	**39.69 %**	**60.31 %**
****Total Direct Cost Expenditures**		**39,155.00**	**39,155.00**	**63.82**	**26,970.01**	**0.00**	**0.00**	**26,970.01**	**12,184.99**	**12,184.99**	**68.88 %**	**31.12 %**
7603	F&A Expenditures	3,133.00	3,133.00	0.00	1,647.56	0.00	0.00	1,647.56	1,485.44	1,485.44	52.59 %	47.41 %
760300	F&A Expenditures	0.00	0.00	5.11	509.96	0.00	0.00	509.96	(509.96)	(509.96)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,133.00**	**3,133.00**	**5.11**	**2,157.52**	**0.00**	**0.00**	**2,157.52**	**975.48**	**975.48**	**68.86 %**	**31.14 %**
****Total Indirect Cost Expenditures**		**3,133.00**	**3,133.00**	**5.11**	**2,157.52**	**0.00**	**0.00**	**2,157.52**	**975.48**	**975.48**	**68.86 %**	**31.14 %**
*****Total Expenditures**		**42,288.00**	**42,288.00**	**68.93**	**29,127.53**	**0.00**	**0.00**	**29,127.53**	**13,160.47**	**13,160.47**	**68.88 %**	**31.12 %**
Revenue												
5301	State Programs	42,288.00	42,288.00	0.00	19,543.30	0.00	0.00	19,543.30	22,744.70	22,744.70	46.21 %	53.79 %
530100	NH State Programs	0.00	0.00	68.93	9,584.23	0.00	0.00	9,584.23	(9,584.23)	(9,584.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**42,288.00**	**42,288.00**	**68.93**	**29,127.53**	**0.00**	**0.00**	**29,127.53**	**13,160.47**	**13,160.47**	**68.88 %**	**31.12 %**
*****Total Revenue**		**42,288.00**	**42,288.00**	**68.93**	**29,127.53**	**0.00**	**0.00**	**29,127.53**	**13,160.47**	**13,160.47**	**68.88 %**	**31.12 %**

Grant 14G041 - Jumpstart Project
Fund 14G042 - Jumpstart Project

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/24/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CE#332130	CFDA #: 96.007	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	06/22/1999 - 09/30/2002		Rev Account:	530100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	27,705.21	0.00	0.00	27,705.21	(27,705.21)	(27,705.21)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	45,548.00	45,548.00	0.00	0.00	0.00	0.00	0.00	45,548.00	45,548.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,452.00	4,452.00	0.00	0.00	0.00	0.00	0.00	4,452.00	4,452.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	392.00	0.00	0.00	392.00	(392.00)	(392.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	139.75	0.00	0.00	139.75	(139.75)	(139.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**50,000.00**	**50,000.00**	**0.00**	**28,236.96**	**0.00**	**0.00**	**28,236.96**	**21,763.04**	**21,763.04**	**56.47 %**	**43.53 %**
65YF10	Full Fringe Benefit Distr Expe	17,700.00	17,700.00	0.00	10,006.74	0.00	0.00	10,006.74	7,693.26	7,693.26	56.54 %	43.46 %
***Total: 65 - Fringe Benefits**		**17,700.00**	**17,700.00**	**0.00**	**10,006.74**	**0.00**	**0.00**	**10,006.74**	**7,693.26**	**7,693.26**	**56.54 %**	**43.46 %**
7100	In-State Travel	0.00	0.00	0.00	1,443.68	0.00	0.00	1,443.68	(1,443.68)	(1,443.68)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	812.00	0.00	0.00	812.00	(812.00)	(812.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	268.00	0.00	0.00	268.00	(268.00)	(268.00)	0.00 %	0.00 %
710Z	Travel-Other	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	0.00 %	100.00 %
7111	Supplies	3,000.00	3,000.00	0.00	3,688.48	0.00	0.00	3,688.48	(688.48)	(688.48)	122.95 %	(22.95 %)
7130	Printing and Copying	0.00	0.00	0.00	4,835.17	0.00	0.00	4,835.17	(4,835.17)	(4,835.17)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	174.63	0.00	0.00	174.63	(174.63)	(174.63)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,828.74	0.00	0.00	4,828.74	(4,828.74)	(4,828.74)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	681.92	0.00	0.00	681.92	(681.92)	(681.92)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	282.00	0.00	0.00	282.00	(282.00)	(282.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	293.00	0.00	0.00	293.00	(293.00)	(293.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,200.00	15,200.00	0.00	0.00	0.00	0.00	0.00	15,200.00	15,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**24,000.00**	**24,000.00**	**0.00**	**17,307.62**	**0.00**	**0.00**	**17,307.62**	**6,692.38**	**6,692.38**	**72.12 %**	**27.88 %**
****Total Direct Cost Expenditures**		**91,700.00**	**91,700.00**	**0.00**	**55,551.32**	**0.00**	**0.00**	**55,551.32**	**36,148.68**	**36,148.68**	**60.58 %**	**39.42 %**
7603	F&A Expenditures	7,336.00	7,336.00	0.00	4,444.16	0.00	0.00	4,444.16	2,891.84	2,891.84	60.58 %	39.42 %
***Total: 76 - F&A and Internal Allocations**		**7,336.00**	**7,336.00**	**0.00**	**4,444.16**	**0.00**	**0.00**	**4,444.16**	**2,891.84**	**2,891.84**	**60.58 %**	**39.42 %**
****Total Indirect Cost Expenditures**		**7,336.00**	**7,336.00**	**0.00**	**4,444.16**	**0.00**	**0.00**	**4,444.16**	**2,891.84**	**2,891.84**	**60.58 %**	**39.42 %**
*****Total Expenditures**		**99,036.00**	**99,036.00**	**0.00**	**59,995.48**	**0.00**	**0.00**	**59,995.48**	**39,040.52**	**39,040.52**	**60.58 %**	**39.42 %**
Revenue												
5301	State Programs	99,036.00	99,036.00	0.00	59,995.48	0.00	0.00	59,995.48	39,040.52	39,040.52	60.58 %	39.42 %
***Total: 53 - Sponsored Programs**		**99,036.00**	**99,036.00**	**0.00**	**59,995.48**	**0.00**	**0.00**	**59,995.48**	**39,040.52**	**39,040.52**	**60.58 %**	**39.42 %**
*****Total Revenue**		**99,036.00**	**99,036.00**	**0.00**	**59,995.48**	**0.00**	**0.00**	**59,995.48**	**39,040.52**	**39,040.52**	**60.58 %**	**39.42 %**

Grant 14G051 - NH Health & Practice Institute
Status: Active
Type: Grant
Fund 14G051 - NH Helath & Practice Institute
FMGR: Helms Jr , Edgar J

PI:	Helms Jr , Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	7136-095	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	YES
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH			
FRAGRNT Start/End Date:	06/03/1999 - 06/30/2003		Rev Account:	530100					

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,456.00	117,928.58	0.00	0.00	117,928.58	(117,928.58)	(117,928.58)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,535.00	0.00	0.00	15,535.00	(15,535.00)	(15,535.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	15,953.92	0.00	0.00	15,953.92	(15,953.92)	(15,953.92)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,653.00	0.00	0.00	15,653.00	(15,653.00)	(15,653.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	2,547.47	44,707.97	0.00	0.00	44,707.97	(44,707.97)	(44,707.97)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**210,000.00**	**210,000.00**	**10,003.47**	**209,778.47**	**0.00**	**0.00**	**209,778.47**	**221.53**	**221.53**	**99.89 %**	**0.11 %**
65YF10	Full Fringe Benefit Distr Expe	64,800.00	64,800.00	3,701.28	72,261.30	0.00	0.00	72,261.30	(7,461.30)	(7,461.30)	111.51 %	(11.51 %)
***Total: 65 - Fringe Benefits**		**64,800.00**	**64,800.00**	**3,701.28**	**72,261.30**	**0.00**	**0.00**	**72,261.30**	**(7,461.30)**	**(7,461.30)**	**111.51 %**	**(11.51 %)**
7100	In-State Travel	0.00	0.00	0.00	2,054.02	0.00	0.00	2,054.02	(2,054.02)	(2,054.02)	0.00 %	0.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	638.77	0.00	0.00	638.77	(638.77)	(638.77)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,148.45	0.00	0.00	1,148.45	(1,148.45)	(1,148.45)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	885.62	0.00	0.00	885.62	(885.62)	(885.62)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	29.10	82.04	0.00	0.00	82.04	(82.04)	(82.04)	0.00 %	0.00 %
711162	Supplies-Office Supplies	0.00	0.00	0.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	11,831.06	0.00	0.00	11,831.06	(11,831.06)	(11,831.06)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	224.15	1,955.81	0.00	0.00	1,955.81	(1,955.81)	(1,955.81)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	933.64	0.00	0.00	933.64	(933.64)	(933.64)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	169.00	293.00	0.00	0.00	293.00	(293.00)	(293.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	152.59	0.00	0.00	152.59	(152.59)	(152.59)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	2.74	307.30	0.00	0.00	307.30	(307.30)	(307.30)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,372.68	0.00	0.00	4,372.68	(4,372.68)	(4,372.68)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,197.96	0.00	0.00	1,197.96	(1,197.96)	(1,197.96)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	123.99	1,229.99	0.00	0.00	1,229.99	(1,229.99)	(1,229.99)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	430.00	0.00	0.00	430.00	(430.00)	(430.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	55.16	551.07	0.00	0.00	551.07	(551.07)	(551.07)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,855.41	0.00	0.00	2,855.41	(2,855.41)	(2,855.41)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	665.15	0.00	0.00	665.15	(665.15)	(665.15)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	443.50	0.00	0.00	443.50	(443.50)	(443.50)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,704.21	0.00	0.00	1,704.21	(1,704.21)	(1,704.21)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,012.86	0.00	0.00	2,012.86	(2,012.86)	(2,012.86)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	50,000.00	44,500.00	0.00	0.00	0.00	0.00	0.00	50,000.00	44,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**50,000.00**	**44,500.00**	**704.14**	**36,000.13**	**0.00**	**0.00**	**36,000.13**	**13,999.87**	**8,499.87**	**80.90 %**	**19.10 %**
7400	Capitalizable Equipment	0.00	5,500.00	0.00	5,084.75	0.00	0.00	5,084.75	(5,084.75)	415.25	92.45 %	7.55 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,500.00**	**0.00**	**5,084.75**	**0.00**	**0.00**	**5,084.75**	**(5,084.75)**	**415.25**	**92.45 %**	**7.55 %**
****Total Direct Cost Expenditures**		**324,800.00**	**324,800.00**	**14,408.89**	**323,124.65**	**0.00**	**0.00**	**323,124.65**	**1,675.35**	**1,675.35**	**99.48 %**	**0.52 %**

Grant 14G051 - NH Health & Practice Institute
Fund 14G051 - NH Helath & Practice Institute

Status: Active
FMGR: Helms Jr , Edgar J

Type: Grant

PI:	Helms Jr , Edgar J		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	7136-095	CFDA #:	
Resp Org:	UFIHPP		
FRAGRNT Start/End Date:	06/03/1999 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UFDOEH	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	25,984.00	25,984.00	0.00	13,327.00	0.00	0.00	13,327.00	12,657.00	12,657.00	51.29 %	48.71 %
760300	F&A Expenditures	0.00	0.00	1,134.78	12,518.13	0.00	0.00	12,518.13	(12,518.13)	(12,518.13)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**25,984.00**	**25,984.00**	**1,134.78**	**25,845.13**	**0.00**	**0.00**	**25,845.13**	**138.87**	**138.87**	**99.47 %**	**0.53 %**
****Total Indirect Cost Expenditures**		**25,984.00**	**25,984.00**	**1,134.78**	**25,845.13**	**0.00**	**0.00**	**25,845.13**	**138.87**	**138.87**	**99.47 %**	**0.53 %**
*****Total Expenditures**		**350,784.00**	**350,784.00**	**15,543.67**	**348,969.78**	**0.00**	**0.00**	**348,969.78**	**1,814.22**	**1,814.22**	**99.48 %**	**0.52 %**
Revenue												
5301	State Programs	350,784.00	350,784.00	0.00	350,784.00	0.00	0.00	350,784.00	0.00	0.00	100.00 %	0.00 %
530100	NH State Programs	0.00	0.00	12,365.84	(4,823.24)	0.00	0.00	(4,823.24)	4,823.24	4,823.24	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**350,784.00**	**350,784.00**	**12,365.84**	**345,960.76**	**0.00**	**0.00**	**345,960.76**	**4,823.24**	**4,823.24**	**98.63 %**	**1.37 %**
*****Total Revenue**		**350,784.00**	**350,784.00**	**12,365.84**	**345,960.76**	**0.00**	**0.00**	**345,960.76**	**4,823.24**	**4,823.24**	**98.63 %**	**1.37 %**

Grant 14G061 - Eelgrass Commercial Fishing
Status: Not Fully Executed
Type: Contract
Fund 14G061 - Eelgrass Commercial Fishing
FMGR: Short , Frederick T

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine, State of		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	700327	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2001		Rev Account:	530110					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,705.19	0.00	0.00	6,705.19	(6,705.19)	(6,705.19)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	6,060.00	6,060.00	0.00	0.00	0.00	0.00	0.00	6,060.00	6,060.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	9,783.89	0.00	0.00	9,783.89	(9,783.89)	(9,783.89)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	12,550.00	12,550.00	0.00	0.00	0.00	0.00	0.00	12,550.00	12,550.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,558.50	0.00	0.00	2,558.50	(2,558.50)	(2,558.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,817.44	0.00	0.00	1,817.44	(1,817.44)	(1,817.44)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	79.80	536.56	0.00	0.00	536.56	(536.56)	(536.56)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**22,090.00**	**22,090.00**	**79.80**	**21,401.58**	**0.00**	**0.00**	**21,401.58**	**688.42**	**688.42**	**96.88 %**	**3.12 %**
65YF10	Full Fringe Benefit Distr Expe	6,992.00	6,992.00	(42.04)	6,108.95	0.00	0.00	6,108.95	883.05	883.05	87.37 %	12.63 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.04	42.04	0.00	0.00	42.04	(42.04)	(42.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,992.00**	**6,992.00**	**0.00**	**6,150.99**	**0.00**	**0.00**	**6,150.99**	**841.01**	**841.01**	**87.97 %**	**12.03 %**
7101	Out of State Travel	0.00	0.00	0.00	1,072.90	0.00	0.00	1,072.90	(1,072.90)	(1,072.90)	0.00 %	0.00 %
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	150.16	0.00	0.00	150.16	(150.16)	(150.16)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	53.34	0.00	0.00	53.34	(53.34)	(53.34)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	(63.36)	0.00	0.00	(63.36)	63.36	63.36	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	728.00	728.00	0.00	0.00	0.00	0.00	0.00	728.00	728.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,228.00**	**1,228.00**	**0.00**	**1,213.04**	**0.00**	**0.00**	**1,213.04**	**14.96**	**14.96**	**98.78 %**	**1.22 %**
****Total Direct Cost Expenditures**		**30,310.00**	**30,310.00**	**79.80**	**28,765.61**	**0.00**	**0.00**	**28,765.61**	**1,544.39**	**1,544.39**	**94.90 %**	**5.10 %**
7603	F&A Expenditures	3,690.00	3,690.00	0.00	4,022.13	0.00	0.00	4,022.13	(332.13)	(332.13)	109.00 %	(9.00 %)
760300	F&A Expenditures	0.00	0.00	20.75	(28.05)	0.00	0.00	(28.05)	28.05	28.05	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,690.00**	**3,690.00**	**20.75**	**3,994.08**	**0.00**	**0.00**	**3,994.08**	**(304.08)**	**(304.08)**	**108.24 %**	**(8.24 %)**
****Total Indirect Cost Expenditures**		**3,690.00**	**3,690.00**	**20.75**	**3,994.08**	**0.00**	**0.00**	**3,994.08**	**(304.08)**	**(304.08)**	**108.24 %**	**(8.24 %)**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**100.55**	**32,759.69**	**0.00**	**0.00**	**32,759.69**	**1,240.31**	**1,240.31**	**96.35 %**	**3.65 %**
Revenue												
5301	State Programs	34,000.00	34,000.00	0.00	28,715.17	0.00	0.00	28,715.17	5,284.83	5,284.83	84.46 %	15.54 %
530110	Other State Government	0.00	0.00	0.00	3,943.97	0.00	0.00	3,943.97	(3,943.97)	(3,943.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**34,000.00**	**34,000.00**	**0.00**	**32,659.14**	**0.00**	**0.00**	**32,659.14**	**1,340.86**	**1,340.86**	**96.06 %**	**3.94 %**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**32,659.14**	**0.00**	**0.00**	**32,659.14**	**1,340.86**	**1,340.86**	**96.06 %**	**3.94 %**

Grant 14G061 - Eelgrass Commercial Fishing
Fund 15C006 - Eelgrass Commercial Fishing/Cost Sh

Status: Not Fully Executed
FMGR: Short , Frederick T

Type: Contract

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine, State of		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	OTHER
Sponsor ID:	700327	CFDA #: 15.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2001		Rev Account:						

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,938.00	0.00	0.00	1,938.00	(1,938.00)	(1,938.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,938.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,938.00**	**0.00**	**1,938.00**	**0.00**	**0.00**	**1,938.00**	**(1,938.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	698.00	0.00	717.06	0.00	0.00	717.06	(717.06)	(19.06)	102.73 %	(2.73 %)
***Total: 65 - Fringe Benefits**		**0.00**	**698.00**	**0.00**	**717.06**	**0.00**	**0.00**	**717.06**	**(717.06)**	**(19.06)**	**102.73 %**	**(2.73 %)**
****Total Direct Cost Expenditures**		**0.00**	**2,636.00**	**0.00**	**2,655.06**	**0.00**	**0.00**	**2,655.06**	**(2,655.06)**	**(19.06)**	**100.72 %**	**(0.72 %)**
7603	F&A Expenditures	0.00	686.00	0.00	0.00	0.00	0.00	0.00	0.00	686.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	690.32	0.00	0.00	690.32	(690.32)	(690.32)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**686.00**	**0.00**	**690.32**	**0.00**	**0.00**	**690.32**	**(690.32)**	**(4.32)**	**100.63 %**	**(0.63 %)**
****Total Indirect Cost Expenditures**		**0.00**	**686.00**	**0.00**	**690.32**	**0.00**	**0.00**	**690.32**	**(690.32)**	**(4.32)**	**100.63 %**	**(0.63 %)**
*****Total Expenditures**		**0.00**	**3,322.00**	**0.00**	**3,345.38**	**0.00**	**0.00**	**3,345.38**	**(3,345.38)**	**(23.38)**	**100.70 %**	**(0.70 %)**
Revenue												
5320	Cost Sharing	0.00	3,322.00	0.00	0.00	0.00	0.00	0.00	0.00	3,322.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,322.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**3,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,322.00**	**0.00 %**	**100.00 %**

Grant 14G062 - NH Agri/Locally Grown Products
Fund 14G062 - NH Agri/Locally Grown Products

Status: Active
FMGR: Haddad , Nada A

Type: Grant

PI:	Haddad , Nada A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:	530100			

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	461.00	461.00	0.00	0.00	0.00	0.00	0.00	461.00	461.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**461.00**	**461.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**461.00**	**461.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	39.00	39.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**39.00**	**39.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
Revenue												
5301	State Programs	500.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14G062 - NH Agri/Locally Grown Products
Fund 15C008 - NH Agri/Locally Grown Produ/Cost Sh

Status: Active
FMGR: Haddad , Nada A

Type: Grant

PI:	Haddad , Nada A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:				

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	368.00	0.00	0.00	368.00	(368.00)	(368.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**368.00**	**0.00**	**368.00**	**0.00**	**0.00**	**368.00**	**(368.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	132.00	0.00	132.48	0.00	0.00	132.48	(132.48)	(0.48)	100.36 %	(0.36 %)
***Total: 65 - Fringe Benefits**		**0.00**	**132.00**	**0.00**	**132.48**	**0.00**	**0.00**	**132.48**	**(132.48)**	**(0.48)**	**100.36 %**	**(0.36 %)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**0.00**	**500.48**	**(500.48)**	**(0.48)**	**100.10 %**	**(0.10 %)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**0.00**	**500.48**	**(500.48)**	**(0.48)**	**100.10 %**	**(0.10 %)**
Revenue												
5320	Cost Sharing	0.00	500.00	0.00	500.48	0.00	0.00	500.48	(500.48)	(0.48)	100.10 %	(0.10 %)
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**0.00**	**500.48**	**(500.48)**	**(0.48)**	**100.10 %**	**(0.10 %)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**500.48**	**0.00**	**0.00**	**500.48**	**(500.48)**	**(0.48)**	**100.10 %**	**(0.10 %)**

Grant 14G063 - Child Welfare Training
Status: Active
Type: Contract
Fund 14G063 - Child Welfare Training
FMGR: Finn , Jerry

PI:	Finn , Jerry	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	620037 CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	UFSWJF			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:	530100					

Org UFSWJF - PI Jerry Finn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	(18,000.00)	(18,000.00)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00	(18,000.00)	(18,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	42,500.00	40,000.00	0.00	0.00	0.00	0.00	0.00	42,500.00	40,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,016.00	7,419.36	0.00	0.00	7,419.36	(7,419.36)	(7,419.36)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	6,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	3,000.00	50.00 %	50.00 %
617F10	Operating Staff	0.00	0.00	1,489.60	1,489.60	0.00	0.00	1,489.60	(1,489.60)	(1,489.60)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**52,500.00**	**56,000.00**	**3,505.60**	**47,908.96**	**0.00**	**0.00**	**47,908.96**	**4,591.04**	**8,091.04**	**85.55 %**	**14.45 %**
65YF10	Full Fringe Benefit Distr Expe	18,780.00	18,780.00	551.14	14,111.19	0.00	0.00	14,111.19	4,668.81	4,668.81	75.14 %	24.86 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	169.35	203.23	0.00	0.00	203.23	(203.23)	(203.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,780.00**	**18,780.00**	**720.49**	**14,314.42**	**0.00**	**0.00**	**14,314.42**	**4,465.58**	**4,465.58**	**76.22 %**	**23.78 %**
7100	In-State Travel	0.00	0.00	0.00	104.88	0.00	0.00	104.88	(104.88)	(104.88)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	94.90	0.00	0.00	94.90	(94.90)	(94.90)	0.00 %	0.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	120.75	0.00	0.00	120.75	(120.75)	(120.75)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	445.65	0.00	0.00	445.65	(445.65)	(445.65)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	984.88	0.00	0.00	984.88	(984.88)	(984.88)	0.00 %	0.00 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,068.00	0.00	0.00	2,068.00	(2,068.00)	(2,068.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	(10.00)	0.00	0.00	(10.00)	10.00	10.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,395.00	0.00	0.00	1,395.00	(1,395.00)	(1,395.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	247.00	0.00	0.00	247.00	(247.00)	(247.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,351.53	0.00	0.00	1,351.53	(1,351.53)	(1,351.53)	0.00 %	0.00 %
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	4.79	754.79	0.00	0.00	754.79	(754.79)	(754.79)	0.00 %	0.00 %
711162	Supplies-Office Supplies	0.00	0.00	205.31	205.31	0.00	0.00	205.31	(205.31)	(205.31)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	6,853.45	0.00	0.00	6,853.45	(6,853.45)	(6,853.45)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,710.14	0.00	0.00	1,710.14	(1,710.14)	(1,710.14)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	0.00	165.40	0.00	0.00	165.40	(165.40)	(165.40)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	77.50	0.00	0.00	77.50	(77.50)	(77.50)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71C000	Awards to Non-Employee-Students	0.00	0.00	(9,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,200.00**	**18,200.00**	**(9,039.90)**	**16,569.18**	**0.00**	**0.00**	**16,569.18**	**1,630.82**	**1,630.82**	**91.04 %**	**8.96 %**
721000	Waivers (Non-Assistantships)	0.00	8,147.00	0.00	18,592.50	0.00	0.00	18,592.50	(18,592.50)	(10,445.50)	228.21 %	(128.21 %)
7211	Assistantships	109,343.00	109,343.00	0.00	0.00	0.00	0.00	0.00	109,343.00	109,343.00	0.00 %	100.00 %
7222	Participant Support	25,000.00	21,500.00	0.00	49,475.00	0.00	0.00	49,475.00	(24,475.00)	(27,975.00)	230.12 %	(130.12 %)
722205	Participant Sup-Stipends	0.00	0.00	9,250.00	58,465.00	0.00	0.00	58,465.00	(58,465.00)	(58,465.00)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	7,083.00	0.00	0.00	7,083.00	(7,083.00)	(7,083.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**134,343.00**	**138,990.00**	**9,250.00**	**133,615.50**	**0.00**	**0.00**	**133,615.50**	**727.50**	**5,374.50**	**96.13 %**	**3.87 %**
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(8,147.00)	0.00	0.00	0.00	0.00	0.00	0.00	(8,147.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**11,853.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**11,853.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**243,823.00**	**243,823.00**	**4,436.19**	**212,408.06**	**0.00**	**0.00**	**212,408.06**	**31,414.94**	**31,414.94**	**87.12 %**	**12.88 %**
7603	F&A Expenditures	7,438.00	7,438.00	0.00	3,809.72	0.00	0.00	3,809.72	3,628.28	3,628.28	51.22 %	48.78 %

Grant 14G063 - Child Welfare Training
Fund 14G063 - Child Welfare Training

Status: Active
FMGR: Finn , Jerry

Type: Contract

PI:	Finn , Jerry		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	620037	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWJF			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org UFSWJF - PI Jerry Finn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	0.00	0.00	(385.10)	4,723.63	0.00	0.00	4,723.63	(4,723.63)	(4,723.63)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,438.00**	**7,438.00**	**(385.10)**	**8,533.35**	**0.00**	**0.00**	**8,533.35**	**(1,095.35)**	**(1,095.35)**	**114.73 %**	**(14.73 %)**
****Total Indirect Cost Expenditures**		**7,438.00**	**7,438.00**	**(385.10)**	**8,533.35**	**0.00**	**0.00**	**8,533.35**	**(1,095.35)**	**(1,095.35)**	**114.73 %**	**(14.73 %)**
*****Total Expenditures**		**251,261.00**	**251,261.00**	**4,051.09**	**220,941.41**	**0.00**	**0.00**	**220,941.41**	**30,319.59**	**30,319.59**	**87.93 %**	**12.07 %**
Revenue												
5301	State Programs	251,261.00	251,261.00	0.00	96,373.00	0.00	0.00	96,373.00	154,888.00	154,888.00	38.36 %	61.64 %
530100	NH State Programs	0.00	0.00	3,529.42	124,046.74	0.00	0.00	124,046.74	(124,046.74)	(124,046.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**251,261.00**	**251,261.00**	**3,529.42**	**220,419.74**	**0.00**	**0.00**	**220,419.74**	**30,841.26**	**30,841.26**	**87.73 %**	**12.27 %**
*****Total Revenue**		**251,261.00**	**251,261.00**	**3,529.42**	**220,419.74**	**0.00**	**0.00**	**220,419.74**	**30,841.26**	**30,841.26**	**87.73 %**	**12.27 %**

Grant 14G063 - Child Welfare Training
Status: Active
Type: Contract
Fund 15C009 - Child Welfare Training /Cost Sh
FMGR: Finn , Jerry

PI:	Finn , Jerry	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	620037 CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UFSW00	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:						

Org UFSWJF - PI Jerry Finn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,848.58	0.00	0.00	10,848.58	(10,848.58)	(10,848.58)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,371.00	33,874.75	0.00	0.00	33,874.75	(33,874.75)	(33,874.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	44,499.00	0.00	0.00	0.00	0.00	0.00	0.00	44,499.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**44,499.00**	**14,371.00**	**44,723.33**	**0.00**	**0.00**	**44,723.33**	**(44,723.33)**	**(224.33)**	**100.50 %**	**(0.50 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,020.00	5,317.27	16,244.11	0.00	0.00	16,244.11	(16,244.11)	(224.11)	101.40 %	(1.40 %)
***Total: 65 - Fringe Benefits**		**0.00**	**16,020.00**	**5,317.27**	**16,244.11**	**0.00**	**0.00**	**16,244.11**	**(16,244.11)**	**(224.11)**	**101.40 %**	**(1.40 %)**
****Total Direct Cost Expenditures**		**0.00**	**60,519.00**	**19,688.27**	**60,967.44**	**0.00**	**0.00**	**60,967.44**	**(60,967.44)**	**(448.44)**	**100.74 %**	**(0.74 %)**
7603	F&A Expenditures	0.00	18,761.00	0.00	12,796.54	0.00	0.00	12,796.54	(12,796.54)	5,964.46	68.21 %	31.79 %
760300	F&A Expenditures	0.00	0.00	6,103.36	6,103.36	0.00	0.00	6,103.36	(6,103.36)	(6,103.36)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**18,761.00**	**6,103.36**	**18,899.90**	**0.00**	**0.00**	**18,899.90**	**(18,899.90)**	**(138.90)**	**100.74 %**	**(0.74 %)**
****Total Indirect Cost Expenditures**		**0.00**	**18,761.00**	**6,103.36**	**18,899.90**	**0.00**	**0.00**	**18,899.90**	**(18,899.90)**	**(138.90)**	**100.74 %**	**(0.74 %)**
*****Total Expenditures**		**0.00**	**79,280.00**	**25,791.63**	**79,867.34**	**0.00**	**0.00**	**79,867.34**	**(79,867.34)**	**(587.34)**	**100.74 %**	**(0.74 %)**
Revenue												
5320	Cost Sharing	0.00	79,280.00	0.00	54,075.61	0.00	0.00	54,075.61	(54,075.61)	25,204.39	68.21 %	31.79 %
***Total: 53 - Sponsored Programs**		**0.00**	**79,280.00**	**0.00**	**54,075.61**	**0.00**	**0.00**	**54,075.61**	**(54,075.61)**	**25,204.39**	**68.21 %**	**31.79 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	19,688.27	19,688.27	0.00	0.00	19,688.27	(19,688.27)	(19,688.27)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**19,688.27**	**19,688.27**	**0.00**	**0.00**	**19,688.27**	**(19,688.27)**	**(19,688.27)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**79,280.00**	**19,688.27**	**73,763.88**	**0.00**	**0.00**	**73,763.88**	**(73,763.88)**	**5,516.12**	**93.04 %**	**6.96 %**

Grant 14G064 - NE Cottontail in Maine
Status: Active
Type: Contract
Fund 14G064 - NE Cottontail in Maine
FMGR: Litvaitis , John A

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	981-1-14	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	10/26/1998 - 01/01/2002		Rev Account:	530110					

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,150.00	17,150.00	0.00	0.00	0.00	0.00	0.00	17,150.00	17,150.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(10,224.00)	7,644.00	0.00	0.00	7,644.00	(7,644.00)	(7,644.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,300.63	0.00	0.00	1,300.63	(1,300.63)	(1,300.63)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,238.77	0.00	0.00	1,238.77	(1,238.77)	(1,238.77)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,877.70	0.00	0.00	0.00	0.00	0.00	4,000.00	3,877.70	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**21,150.00**	**21,027.70**	**(10,224.00)**	**15,583.40**	**0.00**	**0.00**	**15,583.40**	**5,566.60**	**5,444.30**	**74.11 %**	**25.89 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	122.30	(482.49)	95.43	0.00	0.00	95.43	(95.43)	26.87	78.03 %	21.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(376.33)	546.66	0.00	0.00	546.66	(546.66)	(546.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**122.30**	**(858.82)**	**642.09**	**0.00**	**0.00**	**642.09**	**(642.09)**	**(519.79)**	**525.01 %**	**(425.01 %)**
7100	In-State Travel	0.00	0.00	0.00	5,039.10	0.00	0.00	5,039.10	(5,039.10)	(5,039.10)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	671.43	0.00	0.00	671.43	(671.43)	(671.43)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,305.97	0.00	0.00	1,305.97	(1,305.97)	(1,305.97)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,876.71	0.00	0.00	1,876.71	(1,876.71)	(1,876.71)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	639.04	0.00	0.00	639.04	(639.04)	(639.04)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	0.00	11.00	(11.00)	(11.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	3,384.00	0.00	0.00	0.00	0.00	0.00	0.00	3,384.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,962.14	0.00	0.00	4,962.14	(4,962.14)	(4,962.14)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,013.81	0.00	0.00	3,013.81	(3,013.81)	(3,013.81)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	163.40	0.00	0.00	163.40	(163.40)	(163.40)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	0.00	48.00	(48.00)	(48.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,999.00	9,605.00	0.00	0.00	0.00	0.00	0.00	9,999.00	9,605.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,999.00**	**15,989.00**	**0.00**	**17,920.60**	**0.00**	**0.00**	**17,920.60**	**(4,921.60)**	**(1,931.60)**	**112.08 %**	**(12.08 %)**
7211	Assistantships	6,549.00	6,549.00	0.00	3,165.00	0.00	0.00	3,165.00	3,384.00	3,384.00	48.33 %	51.67 %
721155	Asstship-Tuition Waiver	0.00	(3,384.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,384.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**6,549.00**	**3,165.00**	**0.00**	**3,165.00**	**0.00**	**0.00**	**3,165.00**	**3,384.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	394.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**40,698.00**	**40,698.00**	**(11,082.82)**	**37,311.09**	**0.00**	**0.00**	**37,311.09**	**3,386.91**	**3,386.91**	**91.68 %**	**8.32 %**
7603	F&A Expenditures	3,416.00	3,416.00	0.00	2,138.64	0.00	0.00	2,138.64	1,277.36	1,277.36	62.61 %	37.39 %
760300	F&A Expenditures	0.00	0.00	(1,108.28)	1,276.10	0.00	0.00	1,276.10	(1,276.10)	(1,276.10)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,416.00**	**3,416.00**	**(1,108.28)**	**3,414.74**	**0.00**	**0.00**	**3,414.74**	**1.26**	**1.26**	**99.96 %**	**0.04 %**
****Total Indirect Cost Expenditures**		**3,416.00**	**3,416.00**	**(1,108.28)**	**3,414.74**	**0.00**	**0.00**	**3,414.74**	**1.26**	**1.26**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**44,114.00**	**44,114.00**	**(12,191.10)**	**40,725.83**	**0.00**	**0.00**	**40,725.83**	**3,388.17**	**3,388.17**	**92.32 %**	**7.68 %**
Revenue												
5301	State Programs	44,114.00	44,114.00	0.00	44,114.00	0.00	0.00	44,114.00	0.00	0.00	100.00 %	0.00 %
530110	Other State Government	0.00	0.00	0.00	8,802.93	0.00	0.00	8,802.93	(8,802.93)	(8,802.93)	0.00 %	0.00 %

Grant 14G064 - NE Cottontail in Maine
Fund 14G064 - NE Cottontail in Maine

Status: Active
FMGR: Litvaitis , John A

Type: Contract

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	981-1-14	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	10/26/1998 - 01/01/2002		Rev Account:	530110					

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**44,114.00**	**44,114.00**	**0.00**	**52,916.93**	**0.00**	**0.00**	**52,916.93**	**(8,802.93)**	**(8,802.93)**	**119.95 %**	**(19.95 %)**
*****Total Revenue**	**44,114.00**	**44,114.00**	**0.00**	**52,916.93**	**0.00**	**0.00**	**52,916.93**	**(8,802.93)**	**(8,802.93)**	**119.95 %**	**(19.95 %)**

Grant 14G064 - NE Cottontail in Maine
Status: Active
Type: Contract
Fund 15C096 - NE Cottontail in Maine /Cost Sh
FMGR: Litvaitis , John A

PI:	Litvaitis , John A	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	981-1-14 CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/26/1998 - 01/01/2002	Rev Account:						

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,642.00	0.00	0.00	0.00	0.00	0.00	0.00	12,642.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**12,642.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,642.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	4,551.00	0.00	0.00	0.00	0.00	0.00	0.00	4,551.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**4,551.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,551.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**17,193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,193.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	4,470.00	0.00	0.00	0.00	0.00	0.00	0.00	4,470.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**4,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,470.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**4,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,470.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**21,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,663.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	21,663.00	0.00	0.00	0.00	0.00	0.00	0.00	21,663.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**21,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,663.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**21,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,663.00**	**0.00 %**	**100.00 %**

Grant 14G064 - NE Cottontail in Maine
Status: Active
Type: Contract
Fund 15H095 - NE Cottontail in Maine
FMGR: Litvaitis , John A

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine Dept of Inland Fisheries & Wildlife		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	981-1-14	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/26/1998 - 01/01/2002		Rev Account:						

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	5,661.00	0.00	0.00	0.00	0.00	0.00	0.00	5,661.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	5,661.00	0.00	0.00	0.00	0.00	0.00	0.00	5,661.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**5,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.00**	**0.00 %**	**100.00 %**

Grant 14G074 - NH Nutrition Education Plan
Fund 14G074 - NH Nutrition Education Plan

Status: Active
FMGR: Long , Valerie A

Type: Contract

PI:	Long , Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/24/2002	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	521545	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMVL		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		Rev Account:	530100					

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,174.00	0.00	0.00	17,174.00	(17,174.00)	(17,174.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	135,396.00	135,396.00	0.00	0.00	0.00	0.00	0.00	135,396.00	135,396.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,296.00	0.00	0.00	9,296.00	(9,296.00)	(9,296.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	115,685.21	0.00	0.00	115,685.21	(115,685.21)	(115,685.21)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	23,582.96	0.00	0.00	23,582.96	(23,582.96)	(23,582.96)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,860.00	25,860.00	0.00	0.00	0.00	0.00	0.00	25,860.00	25,860.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	192.00	0.00	0.00	192.00	(192.00)	(192.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,670.00	0.00	0.00	2,670.00	(2,670.00)	(2,670.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,140.76	0.00	0.00	6,140.76	(6,140.76)	(6,140.76)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	0.00	13,300.00	13,300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**174,556.00**	**174,556.00**	**0.00**	**175,240.93**	**0.00**	**0.00**	**175,240.93**	**(684.93)**	**(684.93)**	**100.39 %**	**(0.39 %)**
65YF10	Full Fringe Benefit Distr Expe	59,169.00	59,169.00	0.00	57,382.48	0.00	0.00	57,382.48	1,786.52	1,786.52	96.98 %	3.02 %
***Total: 65 - Fringe Benefits**		**59,169.00**	**59,169.00**	**0.00**	**57,382.48**	**0.00**	**0.00**	**57,382.48**	**1,786.52**	**1,786.52**	**96.98 %**	**3.02 %**
7100	In-State Travel	0.00	0.00	0.00	12,703.57	0.00	0.00	12,703.57	(12,703.57)	(12,703.57)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	682.41	0.00	0.00	682.41	(682.41)	(682.41)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,617.69	0.00	0.00	2,617.69	(2,617.69)	(2,617.69)	0.00 %	0.00 %
710Z	Travel-Other	38,950.00	38,950.00	0.00	722.50	0.00	0.00	722.50	38,227.50	38,227.50	1.85 %	98.15 %
7112	Research Supplies	0.00	0.00	0.00	24,873.33	0.00	0.00	24,873.33	(24,873.33)	(24,873.33)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	9,532.78	0.00	0.00	9,532.78	(9,532.78)	(9,532.78)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	855.91	0.00	0.00	855.91	(855.91)	(855.91)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	146.00	0.00	0.00	146.00	(146.00)	(146.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,706.50	0.00	0.00	2,706.50	(2,706.50)	(2,706.50)	0.00 %	0.00 %
7170	Consulting	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	12,960.00	0.00	0.00	12,960.00	(12,960.00)	(12,960.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	299.57	0.00	0.00	299.57	(299.57)	(299.57)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,490.62	0.00	0.00	8,490.62	(8,490.62)	(8,490.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	55,533.00	53,318.00	0.00	0.00	0.00	0.00	0.00	55,533.00	53,318.00	0.00 %	100.00 %
***Total: 71 - Support**		**104,483.00**	**102,268.00**	**0.00**	**76,590.88**	**0.00**	**0.00**	**76,590.88**	**27,892.12**	**25,677.12**	**74.89 %**	**25.11 %**
7400	Capitalizable Equipment	0.00	2,791.00	0.00	2,785.00	0.00	0.00	2,785.00	(2,785.00)	6.00	99.79 %	0.21 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,791.00**	**0.00**	**2,785.00**	**0.00**	**0.00**	**2,785.00**	**(2,785.00)**	**6.00**	**99.79 %**	**0.21 %**
****Total Direct Cost Expenditures**		**338,208.00**	**338,784.00**	**0.00**	**311,999.29**	**0.00**	**0.00**	**311,999.29**	**26,208.71**	**26,784.71**	**92.09 %**	**7.91 %**
7603	F&A Expenditures	87,934.00	87,358.00	0.00	80,395.71	0.00	0.00	80,395.71	7,538.29	6,962.29	92.03 %	7.97 %
***Total: 76 - F&A and Internal Allocations**		**87,934.00**	**87,358.00**	**0.00**	**80,395.71**	**0.00**	**0.00**	**80,395.71**	**7,538.29**	**6,962.29**	**92.03 %**	**7.97 %**
****Total Indirect Cost Expenditures**		**87,934.00**	**87,358.00**	**0.00**	**80,395.71**	**0.00**	**0.00**	**80,395.71**	**7,538.29**	**6,962.29**	**92.03 %**	**7.97 %**
*****Total Expenditures**		**426,142.00**	**426,142.00**	**0.00**	**392,395.00**	**0.00**	**0.00**	**392,395.00**	**33,747.00**	**33,747.00**	**92.08 %**	**7.92 %**
Revenue												
5301	State Programs	426,142.00	426,142.00	0.00	392,395.00	0.00	0.00	392,395.00	33,747.00	33,747.00	92.08 %	7.92 %
***Total: 53 - Sponsored Programs**		**426,142.00**	**426,142.00**	**0.00**	**392,395.00**	**0.00**	**0.00**	**392,395.00**	**33,747.00**	**33,747.00**	**92.08 %**	**7.92 %**
*****Total Revenue**		**426,142.00**	**426,142.00**	**0.00**	**392,395.00**	**0.00**	**0.00**	**392,395.00**	**33,747.00**	**33,747.00**	**92.08 %**	**7.92 %**

Grant 14G074 - NH Nutrition Education Plan
Fund 14G074 - NH Nutrition Education Plan

Status: Active
FMGR: Long , Valerie A

Type: Contract

PI:	Long , Valerie A		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	521545	CFDA #: 10.551	
Resp Org:	UXFMDV		
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		

Fund Information

Effective Date:	6/24/2002
Term Date:	
Expend End Date:	
Rev Account:	530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UXFMVL	

Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 14G074 - NH Nutrition Education Plan
Fund 14G076 - NH Nutrition Education Plan

Status: Active
FMGR: Long , Valerie A

Type: Contract

PI:	Long , Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	521545	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMVL		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		Rev Account:	530100					

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,144.85	0.00	0.00	9,144.85	(9,144.85)	(9,144.85)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	26,269.00	26,269.00	0.00	0.00	0.00	0.00	0.00	26,269.00	26,269.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,507.00	0.00	0.00	17,507.00	(17,507.00)	(17,507.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	124,991.82	0.00	0.00	124,991.82	(124,991.82)	(124,991.82)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	108,030.00	108,030.00	0.00	0.00	0.00	0.00	0.00	108,030.00	108,030.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	22,055.39	0.00	0.00	22,055.39	(22,055.39)	(22,055.39)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,200.00	25,200.00	0.00	0.00	0.00	0.00	0.00	25,200.00	25,200.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,404.00	0.00	0.00	4,404.00	(4,404.00)	(4,404.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	10.94	0.00	0.00	10.94	(10.94)	(10.94)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	0.00	0.00	10,300.00	10,300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**169,799.00**	**169,799.00**	**0.00**	**178,314.00**	**0.00**	**0.00**	**178,314.00**	**(8,515.00)**	**(8,515.00)**	**105.01 %**	**(5.01 %)**
65YF10	Full Fringe Benefit Distr Expe	55,708.00	55,708.00	0.00	57,467.78	0.00	0.00	57,467.78	(1,759.78)	(1,759.78)	103.16 %	(3.16 %)
***Total: 65 - Fringe Benefits**		**55,708.00**	**55,708.00**	**0.00**	**57,467.78**	**0.00**	**0.00**	**57,467.78**	**(1,759.78)**	**(1,759.78)**	**103.16 %**	**(3.16 %)**
7100	In-State Travel	0.00	0.00	0.00	10,383.76	0.00	0.00	10,383.76	(10,383.76)	(10,383.76)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,885.25	0.00	0.00	1,885.25	(1,885.25)	(1,885.25)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,171.19	0.00	0.00	1,171.19	(1,171.19)	(1,171.19)	0.00 %	0.00 %
710Z	Travel-Other	38,950.00	38,950.00	0.00	1,449.46	0.00	0.00	1,449.46	37,500.54	37,500.54	3.72 %	96.28 %
7111	Supplies	0.00	0.00	0.00	4,694.78	0.00	0.00	4,694.78	(4,694.78)	(4,694.78)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	20,031.75	0.00	0.00	20,031.75	(20,031.75)	(20,031.75)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	23,976.69	0.00	0.00	23,976.69	(23,976.69)	(23,976.69)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3,250.06	0.00	0.00	3,250.06	(3,250.06)	(3,250.06)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	69.29	0.00	0.00	69.29	(69.29)	(69.29)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,460.00	0.00	0.00	2,460.00	(2,460.00)	(2,460.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	23,250.73	0.00	0.00	23,250.73	(23,250.73)	(23,250.73)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	176.11	0.00	0.00	176.11	(176.11)	(176.11)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	10,159.70	0.00	0.00	10,159.70	(10,159.70)	(10,159.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	78,933.00	78,933.00	0.00	0.00	0.00	0.00	0.00	78,933.00	78,933.00	0.00 %	100.00 %
***Total: 71 - Support**		**117,883.00**	**117,883.00**	**0.00**	**102,958.77**	**0.00**	**0.00**	**102,958.77**	**14,924.23**	**14,924.23**	**87.34 %**	**12.66 %**
****Total Direct Cost Expenditures**		**343,390.00**	**343,390.00**	**0.00**	**338,740.55**	**0.00**	**0.00**	**338,740.55**	**4,649.45**	**4,649.45**	**98.65 %**	**1.35 %**
7603	F&A Expenditures	89,281.00	89,281.00	0.00	88,067.64	0.00	0.00	88,067.64	1,213.36	1,213.36	98.64 %	1.36 %
***Total: 76 - F&A and Internal Allocations**		**89,281.00**	**89,281.00**	**0.00**	**88,067.64**	**0.00**	**0.00**	**88,067.64**	**1,213.36**	**1,213.36**	**98.64 %**	**1.36 %**
****Total Indirect Cost Expenditures**		**89,281.00**	**89,281.00**	**0.00**	**88,067.64**	**0.00**	**0.00**	**88,067.64**	**1,213.36**	**1,213.36**	**98.64 %**	**1.36 %**
*****Total Expenditures**		**432,671.00**	**432,671.00**	**0.00**	**426,808.19**	**0.00**	**0.00**	**426,808.19**	**5,862.81**	**5,862.81**	**98.64 %**	**1.36 %**
Revenue												
5301	State Programs	432,671.00	432,671.00	0.00	426,808.19	0.00	0.00	426,808.19	5,862.81	5,862.81	98.64 %	1.36 %
***Total: 53 - Sponsored Programs**		**432,671.00**	**432,671.00**	**0.00**	**426,808.19**	**0.00**	**0.00**	**426,808.19**	**5,862.81**	**5,862.81**	**98.64 %**	**1.36 %**
*****Total Revenue**		**432,671.00**	**432,671.00**	**0.00**	**426,808.19**	**0.00**	**0.00**	**426,808.19**	**5,862.81**	**5,862.81**	**98.64 %**	**1.36 %**

Grant 14G074 - NH Nutrition Education Plan
Status: Active
Type: Contract
Fund 15C118 - NH Nutrition Education Plan/Cost Sh
FMGR: Long , Valerie A

PI:	Long , Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	521545	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	14ZCLR		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		Rev Account:						

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,318.00	0.00	0.00	11,318.00	(11,318.00)	(11,318.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	13,140.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	1,631.39	0.00	0.00	1,631.39	(1,631.39)	(1,631.39)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,371.00	0.00	0.00	0.00	0.00	0.00	0.00	15,371.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	167,610.00	0.00	116,315.43	0.00	0.00	116,315.43	(116,315.43)	51,294.57	69.40 %	30.60 %
***Total: 61 - Salaries and Wages**		**0.00**	**196,121.00**	**0.00**	**129,264.82**	**0.00**	**0.00**	**129,264.82**	**(129,264.82)**	**66,856.18**	**65.91 %**	**34.09 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	66,930.00	0.00	45,967.42	0.00	0.00	45,967.42	(45,967.42)	20,962.58	68.68 %	31.32 %
***Total: 65 - Fringe Benefits**		**0.00**	**66,930.00**	**0.00**	**45,967.42**	**0.00**	**0.00**	**45,967.42**	**(45,967.42)**	**20,962.58**	**68.68 %**	**31.32 %**
****Total Direct Cost Expenditures**		**0.00**	**263,051.00**	**0.00**	**175,232.24**	**0.00**	**0.00**	**175,232.24**	**(175,232.24)**	**87,818.76**	**66.62 %**	**33.38 %**
7603	F&A Expenditures	0.00	68,393.00	0.00	45,556.61	0.00	0.00	45,556.61	(45,556.61)	22,836.39	66.61 %	33.39 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**68,393.00**	**0.00**	**45,556.61**	**0.00**	**0.00**	**45,556.61**	**(45,556.61)**	**22,836.39**	**66.61 %**	**33.39 %**
****Total Indirect Cost Expenditures**		**0.00**	**68,393.00**	**0.00**	**45,556.61**	**0.00**	**0.00**	**45,556.61**	**(45,556.61)**	**22,836.39**	**66.61 %**	**33.39 %**
*****Total Expenditures**		**0.00**	**331,444.00**	**0.00**	**220,788.85**	**0.00**	**0.00**	**220,788.85**	**(220,788.85)**	**110,655.15**	**66.61 %**	**33.39 %**
Revenue												
5320	Cost Sharing	0.00	331,444.00	0.00	220,788.85	0.00	0.00	220,788.85	(220,788.85)	110,655.15	66.61 %	33.39 %
***Total: 53 - Sponsored Programs**		**0.00**	**331,444.00**	**0.00**	**220,788.85**	**0.00**	**0.00**	**220,788.85**	**(220,788.85)**	**110,655.15**	**66.61 %**	**33.39 %**
*****Total Revenue**		**0.00**	**331,444.00**	**0.00**	**220,788.85**	**0.00**	**0.00**	**220,788.85**	**(220,788.85)**	**110,655.15**	**66.61 %**	**33.39 %**

Grant 14G074 - NH Nutrition Education Plan
Status: Active
Type: Contract
Fund 15C119 - NH Nutrition Education Plan/Cost Sh
FMGR: Long , Valerie A

PI:	Long , Valerie A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Preaward	NO
Sponsor:	NH Department of Health & Human Services		Effective Date:	6/24/2002	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	521545	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Equipment Vesting	USNH
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	14ZCLR		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1998 - 09/30/2002		Rev Account:						

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,414.18	0.00	0.00	13,414.18	(13,414.18)	(13,414.18)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	25,037.55	0.00	0.00	25,037.55	(25,037.55)	(25,037.55)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	0.00	63,450.52	0.00	0.00	63,450.52	(63,450.52)	(63,450.52)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	116,318.00	0.00	0.00	0.00	0.00	0.00	0.00	116,318.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	11,493.00	0.00	0.00	0.00	0.00	0.00	0.00	11,493.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**127,811.00**	**0.00**	**101,902.25**	**0.00**	**0.00**	**101,902.25**	**(101,902.25)**	**25,908.75**	**79.73 %**	**20.27 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	46,012.00	0.00	36,684.82	0.00	0.00	36,684.82	(36,684.82)	9,327.18	79.73 %	20.27 %
***Total: 65 - Fringe Benefits**		**0.00**	**46,012.00**	**0.00**	**36,684.82**	**0.00**	**0.00**	**36,684.82**	**(36,684.82)**	**9,327.18**	**79.73 %**	**20.27 %**
****Total Direct Cost Expenditures**		**0.00**	**173,823.00**	**0.00**	**138,587.07**	**0.00**	**0.00**	**138,587.07**	**(138,587.07)**	**35,235.93**	**79.73 %**	**20.27 %**
7603	F&A Expenditures	0.00	65,379.00	0.00	36,032.63	0.00	0.00	36,032.63	(36,032.63)	29,346.37	55.11 %	44.89 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**65,379.00**	**0.00**	**36,032.63**	**0.00**	**0.00**	**36,032.63**	**(36,032.63)**	**29,346.37**	**55.11 %**	**44.89 %**
****Total Indirect Cost Expenditures**		**0.00**	**65,379.00**	**0.00**	**36,032.63**	**0.00**	**0.00**	**36,032.63**	**(36,032.63)**	**29,346.37**	**55.11 %**	**44.89 %**
*****Total Expenditures**		**0.00**	**239,202.00**	**0.00**	**174,619.70**	**0.00**	**0.00**	**174,619.70**	**(174,619.70)**	**64,582.30**	**73.00 %**	**27.00 %**
Revenue												
5320	Cost Sharing	0.00	239,202.00	0.00	174,619.70	0.00	0.00	174,619.70	(174,619.70)	64,582.30	73.00 %	27.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**239,202.00**	**0.00**	**174,619.70**	**0.00**	**0.00**	**174,619.70**	**(174,619.70)**	**64,582.30**	**73.00 %**	**27.00 %**
*****Total Revenue**		**0.00**	**239,202.00**	**0.00**	**174,619.70**	**0.00**	**0.00**	**174,619.70**	**(174,619.70)**	**64,582.30**	**73.00 %**	**27.00 %**

Grant 14G079 - Inland Suburban Waterways | Status: Active | Type: Contract
Fund 14G079 - Inland Suburban Waterways | FMGR:

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2002		Rev Account:	530200					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,953.50	33,639.73	0.00	0.00	33,639.73	(33,639.73)	(33,639.73)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	57,325.00	57,325.00	0.00	0.00	0.00	0.00	0.00	57,325.00	57,325.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,640.00	993.00	2,790.00	0.00	0.00	2,790.00	(2,790.00)	11,850.00	19.06 %	80.94 %
61SNSH	Student Labor	0.00	0.00	166.50	1,726.50	0.00	0.00	1,726.50	(1,726.50)	(1,726.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	655.28	0.00	0.00	655.28	(655.28)	(655.28)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**81,325.00**	**95,965.00**	**3,113.00**	**38,811.51**	**0.00**	**0.00**	**38,811.51**	**42,513.49**	**57,153.49**	**40.44 %**	**59.56 %**
65YF10	Full Fringe Benefit Distr Expe	20,637.00	20,637.00	722.80	12,278.18	0.00	0.00	12,278.18	8,358.82	8,358.82	59.50 %	40.50 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,230.00	112.64	234.36	0.00	0.00	234.36	(234.36)	995.64	19.05 %	80.95 %
***Total: 65 - Fringe Benefits**		**20,637.00**	**21,867.00**	**835.44**	**12,512.54**	**0.00**	**0.00**	**12,512.54**	**8,124.46**	**9,354.46**	**57.22 %**	**42.78 %**
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	0.00	73.00	(73.00)	(73.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	502.19	0.00	0.00	502.19	(502.19)	(502.19)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	127.97	3,091.28	0.00	0.00	3,091.28	(3,091.28)	(3,091.28)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	4,724.00	4,724.00	0.00	0.00	0.00	0.00	0.00	4,724.00	4,724.00	0.00 %	100.00 %
710Z00	Travel-Other	4,724.00	4,724.00	0.00	0.00	0.00	0.00	0.00	4,724.00	4,724.00	0.00 %	100.00 %
711100	Supplies-General	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	312.75	0.00	0.00	312.75	(312.75)	(312.75)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,672.70	5,229.80	0.00	0.00	5,229.80	(5,229.80)	(5,229.80)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	114.35	0.00	0.00	114.35	(114.35)	(114.35)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.85	54.33	0.00	0.00	54.33	(54.33)	(54.33)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,532.81	1,532.81	0.00	0.00	1,532.81	(1,532.81)	(1,532.81)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	455.00	0.00	0.00	455.00	(455.00)	(455.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	(2,800.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	19.86	0.00	0.00	19.86	(19.86)	(19.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	6.32	97.93	0.00	0.00	97.93	(97.93)	(97.93)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,050.00	8,480.00	0.00	0.00	0.00	0.00	0.00	12,050.00	8,480.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,798.00**	**17,928.00**	**5,340.65**	**11,803.30**	**2,800.00**	**0.00**	**14,603.30**	**19,194.70**	**3,324.70**	**81.46 %**	**18.54 %**
****Total Direct Cost Expenditures**		**135,760.00**	**135,760.00**	**9,289.09**	**63,127.35**	**2,800.00**	**0.00**	**65,927.35**	**69,832.65**	**69,832.65**	**48.56 %**	**51.44 %**
7603	F&A Expenditures	16,795.00	16,795.00	0.00	6,018.75	0.00	0.00	6,018.75	10,776.25	10,776.25	35.84 %	64.16 %
760300	F&A Expenditures	17,145.00	17,145.00	2,322.26	9,763.15	0.00	0.00	9,763.15	7,381.85	7,381.85	56.94 %	43.06 %
***Total: 76 - F&A and Internal Allocations**		**33,940.00**	**33,940.00**	**2,322.26**	**15,781.90**	**0.00**	**0.00**	**15,781.90**	**18,158.10**	**18,158.10**	**46.50 %**	**53.50 %**
****Total Indirect Cost Expenditures**		**33,940.00**	**33,940.00**	**2,322.26**	**15,781.90**	**0.00**	**0.00**	**15,781.90**	**18,158.10**	**18,158.10**	**46.50 %**	**53.50 %**
*****Total Expenditures**		**169,700.00**	**169,700.00**	**11,611.35**	**78,909.25**	**2,800.00**	**0.00**	**81,709.25**	**87,990.75**	**87,990.75**	**48.15 %**	**51.85 %**
Revenue												
5302	Local and Other Government	83,974.00	83,974.00	0.00	22,770.33	0.00	0.00	22,770.33	61,203.67	61,203.67	27.12 %	72.88 %
530200	US Local Government	85,726.00	85,726.00	4,279.13	48,806.70	0.00	0.00	48,806.70	36,919.30	36,919.30	56.93 %	43.07 %
***Total: 53 - Sponsored Programs**		**169,700.00**	**169,700.00**	**4,279.13**	**71,577.03**	**0.00**	**0.00**	**71,577.03**	**98,122.97**	**98,122.97**	**42.18 %**	**57.82 %**
*****Total Revenue**		**169,700.00**	**169,700.00**	**4,279.13**	**71,577.03**	**0.00**	**0.00**	**71,577.03**	**98,122.97**	**98,122.97**	**42.18 %**	**57.82 %**

Grant 14G079 - Inland Suburban Waterways | Status: Active | Type: Contract
Fund 14G079 - Inland Suburban Waterways | FMGR:

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2002		Rev Account:	530200					

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 14G079 - Inland Suburban Waterways
Status: Active
Type: Contract
Fund 15C176 - Inland Suburban Waterways /Cost Sh
FMGR:

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ipswich,MA (Town of)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	YES
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	12/01/2000 - 12/10/2002		Rev Account:						

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,545.00	0.00	0.00	7,545.00	(7,545.00)	(7,545.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	3,800.00	7,600.00	0.00	0.00	0.00	0.00	0.00	3,800.00	7,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,800.00**	**7,600.00**	**0.00**	**7,545.00**	**0.00**	**0.00**	**7,545.00**	**(3,745.00)**	**55.00**	**99.28 %**	**0.72 %**
65YF10	Full Fringe Benefit Distr Expe	1,368.00	2,736.00	0.00	2,791.62	0.00	0.00	2,791.62	(1,423.62)	(55.62)	102.03 %	(2.03 %)
***Total: 65 - Fringe Benefits**		**1,368.00**	**2,736.00**	**0.00**	**2,791.62**	**0.00**	**0.00**	**2,791.62**	**(1,423.62)**	**(55.62)**	**102.03 %**	**(2.03 %)**
****Total Direct Cost Expenditures**		**5,168.00**	**10,336.00**	**0.00**	**10,336.62**	**0.00**	**0.00**	**10,336.62**	**(5,168.62)**	**(0.62)**	**100.01 %**	**(0.01 %)**
7603	F&A Expenditures	0.00	1,292.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	0.00 %	100.00 %
760300	F&A Expenditures	1,292.00	1,292.00	0.00	2,584.12	0.00	0.00	2,584.12	(1,292.12)	(1,292.12)	200.01 %	(100.01 %)
***Total: 76 - F&A and Internal Allocations**		**1,292.00**	**2,584.00**	**0.00**	**2,584.12**	**0.00**	**0.00**	**2,584.12**	**(1,292.12)**	**(0.12)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**1,292.00**	**2,584.00**	**0.00**	**2,584.12**	**0.00**	**0.00**	**2,584.12**	**(1,292.12)**	**(0.12)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**6,460.00**	**12,920.00**	**0.00**	**12,920.74**	**0.00**	**0.00**	**12,920.74**	**(6,460.74)**	**(0.74)**	**100.01 %**	**(0.01 %)**
Revenue												
5320	Cost Sharing	0.00	6,460.00	0.00	0.00	0.00	0.00	0.00	0.00	6,460.00	0.00 %	100.00 %
532000	Cost Sharing	6,460.00	6,460.00	0.00	0.00	0.00	0.00	0.00	6,460.00	6,460.00	0.00 %	100.00 %
533000	Recovery of F&A Costs	0.00	0.00	(1,391.35)	(1,391.35)	0.00	0.00	(1,391.35)	1,391.35	1,391.35	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**6,460.00**	**12,920.00**	**(1,391.35)**	**(1,391.35)**	**0.00**	**0.00**	**(1,391.35)**	**7,851.35**	**14,311.35**	**(10.77 %)**	**110.77 %**
*****Total Revenue**		**6,460.00**	**12,920.00**	**(1,391.35)**	**(1,391.35)**	**0.00**	**0.00**	**(1,391.35)**	**7,851.35**	**14,311.35**	**(10.77 %)**	**110.77 %**

Grant 14G083 - Iv-E Waiver Project Phase 2 Status: Active Type: Contract
Fund 14G083 - Iv-E Waiver Project Phase 2 FMGR:

PI:	Kantor , Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	JOB#40012300	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	YES
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003		Rev Account:	530100					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	30,143.10	0.00	0.00	30,143.10	(30,143.10)	(30,143.10)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	73,051.00	73,051.00	0.00	0.00	0.00	0.00	0.00	73,051.00	73,051.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	300.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	27,784.00	27,784.00	0.00	0.00	0.00	0.00	0.00	27,784.00	27,784.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,226.00	11,427.47	0.00	0.00	11,427.47	(11,427.47)	(11,427.47)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,688.00	25,688.00	0.00	0.00	0.00	0.00	0.00	25,688.00	25,688.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	74.93	0.00	0.00	74.93	(74.93)	(74.93)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,770.00	30,517.64	0.00	0.00	30,517.64	(30,517.64)	(30,517.64)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,943.97	0.00	0.00	7,943.97	(7,943.97)	(7,943.97)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	32,021.00	32,021.00	0.00	0.00	0.00	0.00	0.00	32,021.00	32,021.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**158,544.00**	**158,544.00**	**4,296.00**	**80,557.11**	**0.00**	**0.00**	**80,557.11**	**77,986.89**	**77,986.89**	**50.81 %**	**49.19 %**
65YF10	Full Fringe Benefit Distr Expe	49,503.00	49,503.00	2,335.93	15,381.11	0.00	0.00	15,381.11	34,121.89	34,121.89	31.07 %	68.93 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,421.53	2,607.57	0.00	0.00	2,607.57	(2,607.57)	(2,607.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**49,503.00**	**49,503.00**	**3,757.46**	**17,988.68**	**0.00**	**0.00**	**17,988.68**	**31,514.32**	**31,514.32**	**36.34 %**	**63.66 %**
710000	In-State Travel	0.00	0.00	1,245.37	6,720.40	0.00	0.00	6,720.40	(6,720.40)	(6,720.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	708.22	0.00	0.00	708.22	(708.22)	(708.22)	0.00 %	0.00 %
710Z	Travel-Other	12,209.00	12,209.00	0.00	0.00	0.00	0.00	0.00	12,209.00	12,209.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	22.77	576.15	0.00	0.00	576.15	(576.15)	(576.15)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	17.36	89.94	0.00	0.00	89.94	(89.94)	(89.94)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	44.98	296.74	0.00	0.00	296.74	(296.74)	(296.74)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	38.90	386.50	0.00	0.00	386.50	(386.50)	(386.50)	0.00 %	0.00 %
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	0.00	1,027.50	3,972.50	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	154.92	0.00	0.00	154.92	(154.92)	(154.92)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	120.62	1,443.44	0.00	0.00	1,443.44	(1,443.44)	(1,443.44)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	30.58	400.74	0.00	0.00	400.74	(400.74)	(400.74)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	158.75	499.89	0.00	0.00	499.89	(499.89)	(499.89)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,939.00	8,939.00	0.00	0.00	0.00	0.00	0.00	8,939.00	8,939.00	0.00 %	100.00 %
***Total: 71 - Support**		**29,148.00**	**29,148.00**	**1,679.33**	**12,304.44**	**3,972.50**	**0.00**	**16,276.94**	**12,871.06**	**12,871.06**	**55.84 %**	**44.16 %**
7222	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
722200	Participant Support	0.00	0.00	600.00	4,112.64	0.00	0.00	4,112.64	(4,112.64)	(4,112.64)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,500.00**	**7,500.00**	**600.00**	**4,112.64**	**0.00**	**0.00**	**4,112.64**	**3,387.36**	**3,387.36**	**54.84 %**	**45.16 %**
****Total Direct Cost Expenditures**		**244,695.00**	**244,695.00**	**10,332.79**	**114,962.87**	**3,972.50**	**0.00**	**118,935.37**	**125,759.63**	**125,759.63**	**48.61 %**	**51.39 %**
7603	F&A Expenditures	61,671.00	61,671.00	0.00	0.00	0.00	0.00	0.00	61,671.00	61,671.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	2,546.97	28,687.74	0.00	0.00	28,687.74	(28,687.74)	(28,687.74)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**61,671.00**	**61,671.00**	**2,546.97**	**28,687.74**	**0.00**	**0.00**	**28,687.74**	**32,983.26**	**32,983.26**	**46.52 %**	**53.48 %**
****Total Indirect Cost Expenditures**		**61,671.00**	**61,671.00**	**2,546.97**	**28,687.74**	**0.00**	**0.00**	**28,687.74**	**32,983.26**	**32,983.26**	**46.52 %**	**53.48 %**
*****Total Expenditures**		**306,366.00**	**306,366.00**	**12,879.76**	**143,650.61**	**3,972.50**	**0.00**	**147,623.11**	**158,742.89**	**158,742.89**	**48.19 %**	**51.81 %**
Revenue												

Grant 14G083 - Iv-E Waiver Project Phase 2 Status: Active Type: Contract
Fund 14G083 - Iv-E Waiver Project Phase 2 FMGR:

PI:	Kantor , Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	SPONSOR
Sponsor ID:	JOB#40012300	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	YES
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003		Rev Account:	530100					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5301	State Programs	306,366.00	306,366.00	0.00	0.00	0.00	0.00	0.00	306,366.00	306,366.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	8,752.95	139,421.60	0.00	0.00	139,421.60	(139,421.60)	(139,421.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**306,366.00**	**306,366.00**	**8,752.95**	**139,421.60**	**0.00**	**0.00**	**139,421.60**	**166,944.40**	**166,944.40**	**45.51 %**	**54.49 %**
*****Total Revenue**		**306,366.00**	**306,366.00**	**8,752.95**	**139,421.60**	**0.00**	**0.00**	**139,421.60**	**166,944.40**	**166,944.40**	**45.51 %**	**54.49 %**

Grant 14G084 - Family Lifeskills Program | Status: Active | Type: Contract
Fund 14G084 - Family Lifeskills Program | FMGR:

PI:	Knight , Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	0.00	0.00	14,656.00	14,656.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	156.80	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	116,296.00	0.00	0.00	0.00	0.00	0.00	116,296.00	116,296.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	33,104.80	359,952.26	0.00	0.00	359,952.26	(359,952.26)	(359,952.26)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	0.00	0.00	763,867.00	763,867.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	56,454.00	56,454.00	0.00	0.00	56,454.00	(56,454.00)	(56,454.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	1,332.00	7,459.20	0.00	0.00	7,459.20	(7,459.20)	(7,459.20)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	0.00	0.00	27,851.00	27,851.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**922,670.00**	**922,670.00**	**91,047.60**	**425,865.46**	**0.00**	**0.00**	**425,865.46**	**496,804.54**	**496,804.54**	**46.16 %**	**53.84 %**
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	35,617.16	156,830.22	0.00	0.00	156,830.22	180,478.78	180,478.78	46.49 %	53.51 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(374.43)	168.00	0.00	0.00	168.00	(168.00)	(168.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**337,309.00**	**337,309.00**	**35,242.73**	**156,998.22**	**0.00**	**0.00**	**156,998.22**	**180,310.78**	**180,310.78**	**46.54 %**	**53.46 %**
710000	In-State Travel	0.00	0.00	4,595.41	19,470.22	0.00	0.00	19,470.22	(19,470.22)	(19,470.22)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	0.00	91.43	(91.43)	(91.43)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	131.00	131.00	0.00	0.00	131.00	(131.00)	(131.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	76.34	76.34	0.00	0.00	76.34	(76.34)	(76.34)	0.00 %	0.00 %
710Z	Travel-Other	40,200.00	40,200.00	0.00	0.00	0.00	0.00	0.00	40,200.00	40,200.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	0.00	565.93	(565.93)	(565.93)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	622.55	0.00	0.00	622.55	(622.55)	(622.55)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,717.57	12,718.95	0.00	0.00	12,718.95	(12,718.95)	(12,718.95)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	182.15	3,594.15	0.00	0.00	3,594.15	(3,594.15)	(3,594.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	10.05	28.12	0.00	0.00	28.12	(28.12)	(28.12)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	2,800.00	3,515.00	0.00	0.00	3,515.00	(3,515.00)	(3,515.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,980.00	7,180.00	0.00	0.00	7,180.00	(7,180.00)	(7,180.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	40.93	55.03	0.00	0.00	55.03	(55.03)	(55.03)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	524.81	5,351.78	0.00	0.00	5,351.78	(5,351.78)	(5,351.78)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	23.43	169.04	0.00	0.00	169.04	(169.04)	(169.04)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	0.00	0.00	45,200.00	45,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**85,400.00**	**85,400.00**	**15,081.69**	**53,634.54**	**0.00**	**0.00**	**53,634.54**	**31,765.46**	**31,765.46**	**62.80 %**	**37.20 %**
****Total Direct Cost Expenditures**		**1,345,379.00**	**1,345,379.00**	**141,372.02**	**636,498.22**	**0.00**	**0.00**	**636,498.22**	**708,880.78**	**708,880.78**	**47.31 %**	**52.69 %**
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	0.00	0.00	121,085.00	121,085.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	12,652.39	57,212.81	0.00	0.00	57,212.81	(57,212.81)	(57,212.81)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**121,085.00**	**121,085.00**	**12,652.39**	**57,212.81**	**0.00**	**0.00**	**57,212.81**	**63,872.19**	**63,872.19**	**47.25 %**	**52.75 %**
****Total Indirect Cost Expenditures**		**121,085.00**	**121,085.00**	**12,652.39**	**57,212.81**	**0.00**	**0.00**	**57,212.81**	**63,872.19**	**63,872.19**	**47.25 %**	**52.75 %**
*****Total Expenditures**		**1,466,464.00**	**1,466,464.00**	**154,024.41**	**693,711.03**	**0.00**	**0.00**	**693,711.03**	**772,752.97**	**772,752.97**	**47.31 %**	**52.69 %**
Revenue												
5301	State Programs	1,466,464.00	1,466,464.00	0.00	0.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	132,617.37	672,293.39	0.00	0.00	672,293.39	(672,293.39)	(672,293.39)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,466,464.00**	**1,466,464.00**	**132,617.37**	**672,293.39**	**0.00**	**0.00**	**672,293.39**	**794,170.61**	**794,170.61**	**45.84 %**	**54.16 %**
*****Total Revenue**		**1,466,464.00**	**1,466,464.00**	**132,617.37**	**672,293.39**	**0.00**	**0.00**	**672,293.39**	**794,170.61**	**794,170.61**	**45.84 %**	**54.16 %**

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI:	Knight , Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100					

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 14G085 - Rabbit Enzyme Digests
Status: Active
Type: Contract
Fund 14G085 - Rabbit Enzyme Digests
FMGR:

PI:	Litvaitis , Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Connecticut, State of		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1011995127	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOMA			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		Rev Account:	530110					

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,472.00	0.00	0.00	1,472.00	(1,472.00)	(1,472.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,472.00	1,472.00	0.00	0.00	0.00	0.00	0.00	1,472.00	1,472.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,472.00**	**1,472.00**	**0.00**	**1,472.00**	**0.00**	**0.00**	**1,472.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	124.00	124.00	(123.65)	0.00	0.00	0.00	0.00	124.00	124.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.65	123.65	0.00	0.00	123.65	(123.65)	(123.65)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**124.00**	**124.00**	**0.00**	**123.65**	**0.00**	**0.00**	**123.65**	**0.35**	**0.35**	**99.72 %**	**0.28 %**
711100	Supplies-General	1,152.00	1,152.00	0.00	0.00	0.00	0.00	0.00	1,152.00	1,152.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	16.36	1,152.35	0.00	0.00	1,152.35	(1,152.35)	(1,152.35)	0.00 %	0.00 %
***Total: 71 - Support**		**1,152.00**	**1,152.00**	**16.36**	**1,152.35**	**0.00**	**0.00**	**1,152.35**	**(0.35)**	**(0.35)**	**100.03 %**	**(0.03 %)**
****Total Direct Cost Expenditures**		**2,748.00**	**2,748.00**	**16.36**	**2,748.00**	**0.00**	**0.00**	**2,748.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	852.00	852.00	5.07	851.81	0.00	0.00	851.81	0.19	0.19	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**852.00**	**852.00**	**5.07**	**851.81**	**0.00**	**0.00**	**851.81**	**0.19**	**0.19**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**852.00**	**852.00**	**5.07**	**851.81**	**0.00**	**0.00**	**851.81**	**0.19**	**0.19**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**3,600.00**	**3,600.00**	**21.43**	**3,599.81**	**0.00**	**0.00**	**3,599.81**	**0.19**	**0.19**	**99.99 %**	**0.01 %**
Revenue												
530100	NH State Programs	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
530110	Other State Government	0.00	0.00	21.43	3,599.81	0.00	0.00	3,599.81	(3,599.81)	(3,599.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,600.00**	**3,600.00**	**21.43**	**3,599.81**	**0.00**	**0.00**	**3,599.81**	**0.19**	**0.19**	**99.99 %**	**0.01 %**
*****Total Revenue**		**3,600.00**	**3,600.00**	**21.43**	**3,599.81**	**0.00**	**0.00**	**3,599.81**	**0.19**	**0.19**	**99.99 %**	**0.01 %**

Grant 14G086 - 2001-2002 MA State Grant
Status: Active
Type: Grant
Fund 14G086 - 2001-2002 MA State Grant
FMGR:

PI:	Allen , Susan K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Massachusetts, State of	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530110				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	98,875.00	0.00	0.00	98,875.00	(98,875.00)	(98,875.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**0.00**	**98,875.00**	**0.00**	**0.00**	**98,875.00**	**101,125.00**	**101,125.00**	**49.44 %**	**50.56 %**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**98,875.00**	**0.00**	**0.00**	**98,875.00**	**101,125.00**	**101,125.00**	**49.44 %**	**50.56 %**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**98,875.00**	**0.00**	**0.00**	**98,875.00**	**101,125.00**	**101,125.00**	**49.44 %**	**50.56 %**
Revenue												
5301	State Programs	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	47,025.00	0.00	0.00	47,025.00	(47,025.00)	(47,025.00)	0.00 %	0.00 %
530110	Other State Government	0.00	0.00	0.00	51,850.00	0.00	0.00	51,850.00	(51,850.00)	(51,850.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**98,875.00**	**0.00**	**0.00**	**98,875.00**	**101,125.00**	**101,125.00**	**49.44 %**	**50.56 %**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**98,875.00**	**0.00**	**0.00**	**98,875.00**	**101,125.00**	**101,125.00**	**49.44 %**	**50.56 %**

Grant 14G087 - 2001-2002 VT State Grant Status: Active Type: Grant
Fund 14G087 - 2001-2002 VT State Grant FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Vermont, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	91,100.00	91,100.00	0.00	0.00	0.00	0.00	0.00	91,100.00	91,100.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	61,140.00	0.00	0.00	61,140.00	(61,140.00)	(61,140.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**91,100.00**	**91,100.00**	**0.00**	**61,140.00**	**0.00**	**0.00**	**61,140.00**	**29,960.00**	**29,960.00**	**67.11 %**	**32.89 %**
****Total Direct Cost Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**61,140.00**	**0.00**	**0.00**	**61,140.00**	**29,960.00**	**29,960.00**	**67.11 %**	**32.89 %**
*****Total Expenditures**		**91,100.00**	**91,100.00**	**0.00**	**61,140.00**	**0.00**	**0.00**	**61,140.00**	**29,960.00**	**29,960.00**	**67.11 %**	**32.89 %**
Revenue												
5301	State Programs	91,100.00	91,100.00	0.00	0.00	0.00	0.00	0.00	91,100.00	91,100.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	30,170.00	0.00	0.00	30,170.00	(30,170.00)	(30,170.00)	0.00 %	0.00 %
530110	Other State Government	0.00	0.00	0.00	30,970.00	0.00	0.00	30,970.00	(30,970.00)	(30,970.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**91,100.00**	**91,100.00**	**0.00**	**61,140.00**	**0.00**	**0.00**	**61,140.00**	**29,960.00**	**29,960.00**	**67.11 %**	**32.89 %**
*****Total Revenue**		**91,100.00**	**91,100.00**	**0.00**	**61,140.00**	**0.00**	**0.00**	**61,140.00**	**29,960.00**	**29,960.00**	**67.11 %**	**32.89 %**

Grant 14G088 - 2001-2002 RI State Grant
Status: Active
Type: Grant
Fund 14G088 - 2001-2002 RI State Grant
FMGR:

PI:	Allen , Susan K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Rhode Island, State of	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530110				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	31,375.00	0.00	0.00	31,375.00	(31,375.00)	(31,375.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**50,000.00**	**50,000.00**	**0.00**	**31,375.00**	**0.00**	**0.00**	**31,375.00**	**18,625.00**	**18,625.00**	**62.75 %**	**37.25 %**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**31,375.00**	**0.00**	**0.00**	**31,375.00**	**18,625.00**	**18,625.00**	**62.75 %**	**37.25 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**31,375.00**	**0.00**	**0.00**	**31,375.00**	**18,625.00**	**18,625.00**	**62.75 %**	**37.25 %**
Revenue												
5301	State Programs	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
530110	Other State Government	0.00	0.00	0.00	30,750.00	0.00	0.00	30,750.00	(30,750.00)	(30,750.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**0.00**	**31,125.00**	**0.00**	**0.00**	**31,125.00**	**18,875.00**	**18,875.00**	**62.25 %**	**37.75 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**0.00**	**31,125.00**	**0.00**	**0.00**	**31,125.00**	**18,875.00**	**18,875.00**	**62.25 %**	**37.75 %**

Grant 14G089 - 2001-2002 CT State Grant
Status: Active
Type: Grant
Fund 14G089 - 2001-2002 CT State Grant
FMGR:

PI:	Allen , Susan K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Connecticut, State of	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530110				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	14,250.00	0.00	0.00	14,250.00	(14,250.00)	(14,250.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**22,000.00**	**22,000.00**	**0.00**	**14,250.00**	**0.00**	**0.00**	**14,250.00**	**7,750.00**	**7,750.00**	**64.77 %**	**35.23 %**
****Total Direct Cost Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,250.00**	**0.00**	**0.00**	**14,250.00**	**7,750.00**	**7,750.00**	**64.77 %**	**35.23 %**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**0.00**	**14,250.00**	**0.00**	**0.00**	**14,250.00**	**7,750.00**	**7,750.00**	**64.77 %**	**35.23 %**
Revenue												
5301	State Programs	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
530110	Other State Government	0.00	0.00	0.00	7,250.00	0.00	0.00	7,250.00	(7,250.00)	(7,250.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**22,000.00**	**22,000.00**	**0.00**	**14,250.00**	**0.00**	**0.00**	**14,250.00**	**7,750.00**	**7,750.00**	**64.77 %**	**35.23 %**
*****Total Revenue**		**22,000.00**	**22,000.00**	**0.00**	**14,250.00**	**0.00**	**0.00**	**14,250.00**	**7,750.00**	**7,750.00**	**64.77 %**	**35.23 %**

Grant 14G090 - 2001-2002 PA State Grant Status: Active Type: Grant
Fund 14G090 - 2001-2002 PA State Grant FMGR:

PI:	Allen , Susan K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Pennsylvania, State of	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530110				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	(6,600.00)	(6,600.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**0.00**	**6,600.00**	**400.00**	**400.00**	**94.29 %**	**5.71 %**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**0.00**	**6,600.00**	**400.00**	**400.00**	**94.29 %**	**5.71 %**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,600.00**	**0.00**	**0.00**	**6,600.00**	**400.00**	**400.00**	**94.29 %**	**5.71 %**
Revenue												
5301	State Programs	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00	(3,800.00)	(3,800.00)	0.00 %	0.00 %
530110	Other State Government	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**6,200.00**	**800.00**	**800.00**	**88.57 %**	**11.43 %**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**6,200.00**	**800.00**	**800.00**	**88.57 %**	**11.43 %**

Grant 14G091 - 2001-2002 ME State Grant
Status: Active
Type: Grant
Fund 14G091 - 2001-2002 ME State Grant
FMGR:

PI:	Allen , Susan K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Maine, State of	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530110				

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	165,500.00	165,500.00	0.00	0.00	0.00	0.00	0.00	165,500.00	165,500.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	89,625.00	0.00	0.00	89,625.00	(89,625.00)	(89,625.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**165,500.00**	**165,500.00**	**0.00**	**89,625.00**	**0.00**	**0.00**	**89,625.00**	**75,875.00**	**75,875.00**	**54.15 %**	**45.85 %**
****Total Direct Cost Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**89,625.00**	**0.00**	**0.00**	**89,625.00**	**75,875.00**	**75,875.00**	**54.15 %**	**45.85 %**
*****Total Expenditures**		**165,500.00**	**165,500.00**	**0.00**	**89,625.00**	**0.00**	**0.00**	**89,625.00**	**75,875.00**	**75,875.00**	**54.15 %**	**45.85 %**
Revenue												
5301	State Programs	165,500.00	165,500.00	0.00	0.00	0.00	0.00	0.00	165,500.00	165,500.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	45,375.00	0.00	0.00	45,375.00	(45,375.00)	(45,375.00)	0.00 %	0.00 %
530110	Other State Government	0.00	0.00	0.00	44,250.00	0.00	0.00	44,250.00	(44,250.00)	(44,250.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**165,500.00**	**165,500.00**	**0.00**	**89,625.00**	**0.00**	**0.00**	**89,625.00**	**75,875.00**	**75,875.00**	**54.15 %**	**45.85 %**
*****Total Revenue**		**165,500.00**	**165,500.00**	**0.00**	**89,625.00**	**0.00**	**0.00**	**89,625.00**	**75,875.00**	**75,875.00**	**54.15 %**	**45.85 %**

Grant 14G092 - 2001-2002 MD State Grant Status: Active Type: Grant
Fund 14G092 - 2001-2002 MD State Grant FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Maryland, State of		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
Revenue												
5301	State Programs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**

Grant 14G093 - 2001-2002 DE State Grant Status: Active Type: Grant
Fund 14G093 - 2001-2002 DE State Grant FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	State of Delaware		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530110			

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
7223 Other Financial Aid	3,100.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**	**0.00 %**	**100.00 %**
Revenue											
5301 State Programs	3,100.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00	3,100.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**	**0.00 %**	**100.00 %**
*****Total Revenue**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**3,100.00**	**0.00 %**	**100.00 %**

Grant 14G094 - Mussels As Indicators
Status: Active
Type: Contract
Fund 14G094 - Mussels As Indicators
FMGR:

PI:	Watson III , Winsor H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Maine, State of		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOWW			
FRAGRNT Start/End Date:	06/01/2001 - 03/01/2002		Rev Account:	530110					

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(4,923.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	(1,483.30)	699.20	0.00	0.00	699.20	(699.20)	(699.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,899.20	0.00	0.00	0.00	0.00	0.00	2,000.00	1,899.20	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**1,899.20**	**(6,406.30)**	**1,899.20**	**0.00**	**0.00**	**1,899.20**	**100.80**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00	0.00	100.80	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.75	563.28	0.00	0.00	563.28	(563.28)	(563.28)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**48.95**	**563.28**	**0.00**	**0.00**	**563.28**	**(563.28)**	**(462.48)**	**558.81 %**	**(458.81 %)**
711100	Supplies-General	5,550.00	5,550.00	0.00	0.00	0.00	0.00	0.00	5,550.00	5,550.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	5,510.00	0.00	0.00	5,510.00	(5,510.00)	(5,510.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
***Total: 71 - Support**		**5,550.00**	**5,550.00**	**0.00**	**5,550.00**	**0.00**	**0.00**	**5,550.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**7,550.00**	**7,550.00**	**(6,357.35)**	**8,012.48**	**0.00**	**0.00**	**8,012.48**	**(462.48)**	**(462.48)**	**106.13 %**	**(6.13 %)**
760300	F&A Expenditures	2,378.00	2,378.00	(1,970.78)	2,483.82	0.00	0.00	2,483.82	(105.82)	(105.82)	104.45 %	(4.45 %)
***Total: 76 - F&A and Internal Allocations**		**2,378.00**	**2,378.00**	**(1,970.78)**	**2,483.82**	**0.00**	**0.00**	**2,483.82**	**(105.82)**	**(105.82)**	**104.45 %**	**(4.45 %)**
****Total Indirect Cost Expenditures**		**2,378.00**	**2,378.00**	**(1,970.78)**	**2,483.82**	**0.00**	**0.00**	**2,483.82**	**(105.82)**	**(105.82)**	**104.45 %**	**(4.45 %)**
*****Total Expenditures**		**9,928.00**	**9,928.00**	**(8,328.13)**	**10,496.30**	**0.00**	**0.00**	**10,496.30**	**(568.30)**	**(568.30)**	**105.72 %**	**(5.72 %)**
Revenue												
530100	NH State Programs	9,928.00	9,928.00	0.00	7,446.00	0.00	0.00	7,446.00	2,482.00	2,482.00	75.00 %	25.00 %
530110	Other State Government	0.00	0.00	827.52	12,205.95	0.00	0.00	12,205.95	(12,205.95)	(12,205.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,928.00**	**9,928.00**	**827.52**	**19,651.95**	**0.00**	**0.00**	**19,651.95**	**(9,723.95)**	**(9,723.95)**	**197.94 %**	**(97.94 %)**
*****Total Revenue**		**9,928.00**	**9,928.00**	**827.52**	**19,651.95**	**0.00**	**0.00**	**19,651.95**	**(9,723.95)**	**(9,723.95)**	**197.94 %**	**(97.94 %)**

Grant 14G095 - COMM DEVELOPMENT BLOCK GRANT Status: Active Type: Contract
Fund 14G095 - COMM DEVELOPMENT BLOCK GRANT FMGR:

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rochester, NH, City of		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530200					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	3,636.00	3,636.00	0.00	0.00	0.00	0.00	0.00	3,636.00	3,636.00	0.00 %	100.00 %
716100	Rentals & Leases-General	0.00	0.00	188.27	2,338.60	0.00	0.00	2,338.60	(2,338.60)	(2,338.60)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	279.48	1,297.40	0.00	0.00	1,297.40	(1,297.40)	(1,297.40)	0.00 %	0.00 %
***Total: 71 - Support**		**3,636.00**	**3,636.00**	**467.75**	**3,636.00**	**0.00**	**0.00**	**3,636.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**3,636.00**	**3,636.00**	**467.75**	**3,636.00**	**0.00**	**0.00**	**3,636.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	364.00	364.00	46.78	363.61	0.00	0.00	363.61	0.39	0.39	99.89 %	0.11 %
***Total: 76 - F&A and Internal Allocations**		**364.00**	**364.00**	**46.78**	**363.61**	**0.00**	**0.00**	**363.61**	**0.39**	**0.39**	**99.89 %**	**0.11 %**
****Total Indirect Cost Expenditures**		**364.00**	**364.00**	**46.78**	**363.61**	**0.00**	**0.00**	**363.61**	**0.39**	**0.39**	**99.89 %**	**0.11 %**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**514.53**	**3,999.61**	**0.00**	**0.00**	**3,999.61**	**0.39**	**0.39**	**99.99 %**	**0.01 %**
Revenue												
530200	US Local Government	4,000.00	4,000.00	450.12	3,935.20	0.00	0.00	3,935.20	64.80	64.80	98.38 %	1.62 %
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**450.12**	**3,935.20**	**0.00**	**0.00**	**3,935.20**	**64.80**	**64.80**	**98.38 %**	**1.62 %**
*****Total Revenue**		**4,000.00**	**4,000.00**	**450.12**	**3,935.20**	**0.00**	**0.00**	**3,935.20**	**64.80**	**64.80**	**98.38 %**	**1.62 %**

Grant 14G095 - COMM DEVELOPMENT BLOCK GRANT Status: Active Type: Contract
Fund 14G095 - COMM DEVELOPMENT BLOCK GRANT FMGR:

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Rochester, NH, City of		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530200					

Org UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14G096 - Creation of NH Health & Practce
Status: Active
Type: Contract
Fund 14G096 - NH HEALTH & PRACTICE INSTITUTE
FMGR:

PI:	Helms Jr , Edgar J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	7136-095	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,447.75	25,455.47	0.00	0.00	25,455.47	(25,455.47)	(25,455.47)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,038.24	31,729.44	0.00	0.00	31,729.44	(31,729.44)	(31,729.44)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	286,500.00	286,500.00	0.00	0.00	0.00	0.00	0.00	286,500.00	286,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,600.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**286,500.00**	**286,500.00**	**8,085.99**	**58,784.91**	**0.00**	**0.00**	**58,784.91**	**227,715.09**	**227,715.09**	**20.52 %**	**79.48 %**
65YF10	Full Fringe Benefit Distr Expe	105,146.00	105,146.00	2,399.79	21,158.41	0.00	0.00	21,158.41	83,987.59	83,987.59	20.12 %	79.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.40	134.40	0.00	0.00	134.40	(134.40)	(134.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**105,146.00**	**105,146.00**	**2,534.19**	**21,292.81**	**0.00**	**0.00**	**21,292.81**	**83,853.19**	**83,853.19**	**20.25 %**	**79.75 %**
710010	In-State Travel-Team Travel	0.00	0.00	65.71	65.71	0.00	0.00	65.71	(65.71)	(65.71)	0.00 %	0.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	279.33	279.33	0.00	0.00	279.33	(279.33)	(279.33)	0.00 %	0.00 %
710Z00	Travel-Other	4,007.00	4,007.00	0.00	0.00	0.00	0.00	0.00	4,007.00	4,007.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	27.00	27.00	0.00	0.00	27.00	(27.00)	(27.00)	0.00 %	0.00 %
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719110	Membership-Individual	0.00	0.00	150.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
***Total: 71 - Support**		**4,007.00**	**4,007.00**	**522.04**	**522.04**	**0.00**	**0.00**	**522.04**	**3,484.96**	**3,484.96**	**13.03 %**	**86.97 %**
****Total Direct Cost Expenditures**		**395,653.00**	**395,653.00**	**11,142.22**	**80,599.76**	**0.00**	**0.00**	**80,599.76**	**315,053.24**	**315,053.24**	**20.37 %**	**79.63 %**
760300	F&A Expenditures	59,347.00	59,347.00	1,671.34	12,090.02	0.00	0.00	12,090.02	47,256.98	47,256.98	20.37 %	79.63 %
***Total: 76 - F&A and Internal Allocations**		**59,347.00**	**59,347.00**	**1,671.34**	**12,090.02**	**0.00**	**0.00**	**12,090.02**	**47,256.98**	**47,256.98**	**20.37 %**	**79.63 %**
****Total Indirect Cost Expenditures**		**59,347.00**	**59,347.00**	**1,671.34**	**12,090.02**	**0.00**	**0.00**	**12,090.02**	**47,256.98**	**47,256.98**	**20.37 %**	**79.63 %**
*****Total Expenditures**		**455,000.00**	**455,000.00**	**12,813.56**	**92,689.78**	**0.00**	**0.00**	**92,689.78**	**362,310.22**	**362,310.22**	**20.37 %**	**79.63 %**
Revenue												
530100	NH State Programs	455,000.00	455,000.00	9,573.03	89,449.25	0.00	0.00	89,449.25	365,550.75	365,550.75	19.66 %	80.34 %
***Total: 53 - Sponsored Programs**		**455,000.00**	**455,000.00**	**9,573.03**	**89,449.25**	**0.00**	**0.00**	**89,449.25**	**365,550.75**	**365,550.75**	**19.66 %**	**80.34 %**
*****Total Revenue**		**455,000.00**	**455,000.00**	**9,573.03**	**89,449.25**	**0.00**	**0.00**	**89,449.25**	**365,550.75**	**365,550.75**	**19.66 %**	**80.34 %**

Grant 14G097 - Comm Integrated Serv SYS Prgm
Status: Active
Type: Contract
Fund 14G097 - Comm Integrated Serv SYS Prgm
FMGR: Cross , Charlotte W

PI:	Cross , Charlotte W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:	UXFHCC			
FRAGRNT Start/End Date:	12/05/2001 - 06/30/2003	Rev Account:	530100					

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,071.50	12,166.00	0.00	0.00	12,166.00	(12,166.00)	(12,166.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	12,166.00	12,166.00	0.00	0.00	0.00	0.00	0.00	12,166.00	12,166.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,166.00**	**12,166.00**	**2,071.50**	**12,166.00**	**0.00**	**0.00**	**12,166.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,501.00	4,501.00	766.45	4,501.40	0.00	0.00	4,501.40	(0.40)	(0.40)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**4,501.00**	**4,501.00**	**766.45**	**4,501.40**	**0.00**	**0.00**	**4,501.40**	**(0.40)**	**(0.40)**	**100.01 %**	**(0.01 %)**
****Total Direct Cost Expenditures**		**16,667.00**	**16,667.00**	**2,837.95**	**16,667.40**	**0.00**	**0.00**	**16,667.40**	**(0.40)**	**(0.40)**	**100.00 %**	**(0.00 %)**
760300	F&A Expenditures	4,333.00	4,333.00	737.88	4,333.56	0.00	0.00	4,333.56	(0.56)	(0.56)	100.01 %	(0.01 %)
***Total: 76 - F&A and Internal Allocations**		**4,333.00**	**4,333.00**	**737.88**	**4,333.56**	**0.00**	**0.00**	**4,333.56**	**(0.56)**	**(0.56)**	**100.01 %**	**(0.01 %)**
****Total Indirect Cost Expenditures**		**4,333.00**	**4,333.00**	**737.88**	**4,333.56**	**0.00**	**0.00**	**4,333.56**	**(0.56)**	**(0.56)**	**100.01 %**	**(0.01 %)**
*****Total Expenditures**		**21,000.00**	**21,000.00**	**3,575.83**	**21,000.96**	**0.00**	**0.00**	**21,000.96**	**(0.96)**	**(0.96)**	**100.00 %**	**(0.00 %)**
Revenue												
530100	NH State Programs	21,000.00	21,000.00	2,860.66	20,285.79	0.00	0.00	20,285.79	714.21	714.21	96.60 %	3.40 %
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**2,860.66**	**20,285.79**	**0.00**	**0.00**	**20,285.79**	**714.21**	**714.21**	**96.60 %**	**3.40 %**
*****Total Revenue**		**21,000.00**	**21,000.00**	**2,860.66**	**20,285.79**	**0.00**	**0.00**	**20,285.79**	**714.21**	**714.21**	**96.60 %**	**3.40 %**

Grant 14G098 - Crop Insurance Education
Status: Active
Type: Contract
Fund 14G098 - Crop Insurance Education
FMGR: Sciabarrasi , Michael R

PI:	Sciabarrasi , Michael R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGMS			
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:	530100					

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	4,830.00	4,830.00	0.00	0.00	0.00	0.00	0.00	4,830.00	4,830.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	5,617.79	35,779.00	0.00	0.00	35,779.00	(35,779.00)	(35,779.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,949.00	30,949.00	0.00	0.00	0.00	0.00	0.00	30,949.00	30,949.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,779.00**	**35,779.00**	**5,617.79**	**35,779.00**	**0.00**	**0.00**	**35,779.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	13,238.00	13,238.00	2,078.57	13,238.21	0.00	0.00	13,238.21	(0.21)	(0.21)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**13,238.00**	**13,238.00**	**2,078.57**	**13,238.21**	**0.00**	**0.00**	**13,238.21**	**(0.21)**	**(0.21)**	**100.00 %**	**(0.00 %)**
710000	In-State Travel	0.00	0.00	301.86	850.69	0.00	0.00	850.69	(850.69)	(850.69)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	180.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	516.44	538.48	0.00	0.00	538.48	(538.48)	(538.48)	0.00 %	0.00 %
711100	Supplies-General	39,892.00	39,892.00	52.50	303.96	0.00	0.00	303.96	39,588.04	39,588.04	0.76 %	99.24 %
714000	Postage-General	0.00	0.00	0.00	26.17	0.00	0.00	26.17	(26.17)	(26.17)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	0.00	402.24	0.00	0.00	402.24	(402.24)	(402.24)	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	6,088.00	6,088.00	13,612.00	0.00	19,700.00	(19,700.00)	(19,700.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	430.00	7,037.25	0.00	0.00	7,037.25	(7,037.25)	(7,037.25)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	19,700.00	0.00	0.00	0.00	0.00	0.00	0.00	19,700.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,351.55	0.00	0.00	2,351.55	(2,351.55)	(2,351.55)	0.00 %	0.00 %
***Total: 71 - Support**		**41,892.00**	**61,592.00**	**7,568.80**	**17,778.34**	**13,612.00**	**0.00**	**31,390.34**	**10,501.66**	**30,201.66**	**50.96 %**	**49.04 %**
****Total Direct Cost Expenditures**		**90,909.00**	**110,609.00**	**15,265.16**	**66,795.55**	**13,612.00**	**0.00**	**80,407.55**	**10,501.45**	**30,201.45**	**72.70 %**	**27.30 %**
760300	F&A Expenditures	9,091.00	11,061.00	1,526.51	6,679.51	0.00	0.00	6,679.51	2,411.49	4,381.49	60.39 %	39.61 %
***Total: 76 - F&A and Internal Allocations**		**9,091.00**	**11,061.00**	**1,526.51**	**6,679.51**	**0.00**	**0.00**	**6,679.51**	**2,411.49**	**4,381.49**	**60.39 %**	**39.61 %**
****Total Indirect Cost Expenditures**		**9,091.00**	**11,061.00**	**1,526.51**	**6,679.51**	**0.00**	**0.00**	**6,679.51**	**2,411.49**	**4,381.49**	**60.39 %**	**39.61 %**
*****Total Expenditures**		**100,000.00**	**121,670.00**	**16,791.67**	**73,475.06**	**13,612.00**	**0.00**	**87,087.06**	**12,912.94**	**34,582.94**	**71.58 %**	**28.42 %**
Revenue												
530100	NH State Programs	100,000.00	100,000.00	14,900.48	71,583.87	0.00	0.00	71,583.87	28,416.13	28,416.13	71.58 %	28.42 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**14,900.48**	**71,583.87**	**0.00**	**0.00**	**71,583.87**	**28,416.13**	**28,416.13**	**71.58 %**	**28.42 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**14,900.48**	**71,583.87**	**0.00**	**0.00**	**71,583.87**	**28,416.13**	**28,416.13**	**71.58 %**	**28.42 %**

Grant 14G099 - New England Cottontail Survey and A
Fund 14G099 - New England Cottontail Survey and A

Status: Active
FMGR: Litvaitis , John A

Type: Grant

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Vermont, State of		Effective Date:	3/1/2002	IDC Basis Code:	TDC	
Sponsor ID:	15392-4	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %
Resp Org:	UBNRJL		Expend End Date:		IDC Dist To Code:	UBNRJL	
FRAGRNT Start/End Date:	12/15/2001 - 06/30/2003		Rev Account:	530200			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,216.00	5,216.00	0.00	0.00	5,216.00	(5,216.00)	(5,216.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,230.00	3,230.00	0.00	0.00	0.00	0.00	0.00	3,230.00	3,230.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,230.00**	**3,230.00**	**5,216.00**	**5,216.00**	**0.00**	**0.00**	**5,216.00**	**(1,986.00)**	**(1,986.00)**	**161.49 %**	**(61.49 %)**
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	438.14	438.14	0.00	0.00	438.14	(438.14)	(438.14)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**270.00**	**270.00**	**438.14**	**438.14**	**0.00**	**0.00**	**438.14**	**(168.14)**	**(168.14)**	**162.27 %**	**(62.27 %)**
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	0.00	0.00	1,924.00	1,924.00	0.00 %	100.00 %
7112	Research Supplies	410.00	410.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,334.00**	**2,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,334.00**	**2,334.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**5,834.00**	**5,834.00**	**5,654.14**	**5,654.14**	**0.00**	**0.00**	**5,654.14**	**179.86**	**179.86**	**96.92 %**	**3.08 %**
760300	F&A Expenditures	1,166.00	1,166.00	1,130.83	1,130.83	0.00	0.00	1,130.83	35.17	35.17	96.98 %	3.02 %
***Total: 76 - F&A and Internal Allocations**		**1,166.00**	**1,166.00**	**1,130.83**	**1,130.83**	**0.00**	**0.00**	**1,130.83**	**35.17**	**35.17**	**96.98 %**	**3.02 %**
****Total Indirect Cost Expenditures**		**1,166.00**	**1,166.00**	**1,130.83**	**1,130.83**	**0.00**	**0.00**	**1,130.83**	**35.17**	**35.17**	**96.98 %**	**3.02 %**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**6,784.97**	**6,784.97**	**0.00**	**0.00**	**6,784.97**	**215.03**	**215.03**	**96.93 %**	**3.07 %**
Revenue												
530200	US Local Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14G100 - Program Improvement--TSAS Carl Perk
Fund 14G100 - Prog Improvement-TSAS Carl Perkins

Status: Active
FMGR: Smick-Attisano , Regina A

Type: Grant

PI:	Smick-Attisano , Regina A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Technical College & Institute		Effective Date:	7/19/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 84.038	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	NHTEN
Resp Org:	UBTSRS		Expend End Date:		IDC Dist To Code:	UBTSRS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,258.50	17,164.60	0.00	0.00	17,164.60	(17,164.60)	(17,164.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	17,709.00	17,709.00	0.00	0.00	0.00	0.00	0.00	17,709.00	17,709.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,709.00**	**17,709.00**	**2,258.50**	**17,164.60**	**0.00**	**0.00**	**17,164.60**	**544.40**	**544.40**	**96.93 %**	**3.07 %**
65YF10	Full Fringe Benefit Distr Expe	6,552.00	6,552.00	6,016.64	6,350.90	0.00	0.00	6,350.90	201.10	201.10	96.93 %	3.07 %
***Total: 65 - Fringe Benefits**		**6,552.00**	**6,552.00**	**6,016.64**	**6,350.90**	**0.00**	**0.00**	**6,350.90**	**201.10**	**201.10**	**96.93 %**	**3.07 %**
****Total Direct Cost Expenditures**		**24,261.00**	**24,261.00**	**8,275.14**	**23,515.50**	**0.00**	**0.00**	**23,515.50**	**745.50**	**745.50**	**96.93 %**	**3.07 %**
760300	F&A Expenditures	1,213.00	1,213.00	413.76	1,175.77	0.00	0.00	1,175.77	37.23	37.23	96.93 %	3.07 %
***Total: 76 - F&A and Internal Allocations**		**1,213.00**	**1,213.00**	**413.76**	**1,175.77**	**0.00**	**0.00**	**1,175.77**	**37.23**	**37.23**	**96.93 %**	**3.07 %**
****Total Indirect Cost Expenditures**		**1,213.00**	**1,213.00**	**413.76**	**1,175.77**	**0.00**	**0.00**	**1,175.77**	**37.23**	**37.23**	**96.93 %**	**3.07 %**
*****Total Expenditures**		**25,474.00**	**25,474.00**	**8,688.90**	**24,691.27**	**0.00**	**0.00**	**24,691.27**	**782.73**	**782.73**	**96.93 %**	**3.07 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531210	Non US Colleges & Universities G&C	0.00	0.00	8,039.12	24,041.49	0.00	0.00	24,041.49	(24,041.49)	(24,041.49)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8,039.12**	**24,041.49**	**0.00**	**0.00**	**24,041.49**	**(24,041.49)**	**(24,041.49)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**8,039.12**	**24,041.49**	**0.00**	**0.00**	**24,041.49**	**(24,041.49)**	**(24,041.49)**	**0.00 %**	**0.00 %**

Grant 14G100 - Program Improvement--TSAS Carl Perk
Fund 15C239 - Program Improvement--TSAS Carl Perk

Status: Active
FMGR: Smick-Attisano , Regina A

Type: Grant

PI:	Smick-Attisano , Regina A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Technical College & Institute		Effective Date:	3/7/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 84.038	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	NHTEN
Resp Org:	UBTSRS		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2004		Rev Account:					Idc Waiver	NO

Org UBTSRS - PI Regina Smick-Attisano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	5,781.00	5,781.00	0.00	0.00	0.00	0.00	0.00	5,781.00	5,781.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,781.00**	**5,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,781.00**	**5,781.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,139.00	2,139.00	0.00	0.00	0.00	0.00	0.00	2,139.00	2,139.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,139.00**	**2,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139.00**	**2,139.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**7,920.00**	**7,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,920.00**	**7,920.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	396.00	396.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**396.00**	**396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**396.00**	**396.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**396.00**	**396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**396.00**	**396.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**8,316.00**	**8,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,316.00**	**8,316.00**	**0.00 %**	**100.00 %**

Grant 14G101 - Manchester Millyard Sustainable Lan
Status: Active
Type: Contract
Fund 14G101 - Manchester Millyard Sustainable Lan
FMGR: Tebo , Mary P

PI:	Tebo , Mary P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Manchester NH, Planning Department		Effective Date:	3/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	610102	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:			Expend End Date:		IDC Dist To Code:	UXFRMT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/03/2002 - 06/30/2002		Rev Account:	530220				Idc Waiver	NO

Org UXFRMT - PI Mary Tebo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	4,160.00	4,160.00	0.00	0.00	0.00	0.00	0.00	4,160.00	4,160.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**4,160.00**	**4,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,160.00**	**4,160.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**4,160.00**	**4,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,160.00**	**4,160.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**20,160.00**	**20,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,160.00**	**20,160.00**	**0.00 %**	**100.00 %**

Grant 14G101 - Manchester Millyard Sustainable Lan
Fund 15C242 - Manchester Millyard Sustainable Lan

Status: Active
FMGR: Tebo , Mary P

Type: Contract

PI:	Tebo , Mary P		
Sponsor:	Manchester NH, Planning Department		
Sponsor ID:	610102	CFDA #:	
Resp Org:			
FRAGRNT Start/End Date:	01/03/2002 - 06/30/2002		

Fund Information

Effective Date:	3/6/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFRMT - PI Mary Tebo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	1,116.00	1,116.00	0.00	0.00	1,116.00	(1,116.00)	(1,116.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,166.00	5,166.00	0.00	0.00	0.00	0.00	0.00	5,166.00	5,166.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,166.00**	**5,166.00**	**5,116.00**	**5,116.00**	**0.00**	**0.00**	**5,116.00**	**50.00**	**50.00**	**99.03 %**	**0.97 %**
65YF10	Full Fringe Benefit Distr Expe	1,859.00	1,859.00	1,892.92	1,892.92	0.00	0.00	1,892.92	(33.92)	(33.92)	101.82 %	(1.82 %)
***Total: 65 - Fringe Benefits**		**1,859.00**	**1,859.00**	**1,892.92**	**1,892.92**	**0.00**	**0.00**	**1,892.92**	**(33.92)**	**(33.92)**	**101.82 %**	**(1.82 %)**
****Total Direct Cost Expenditures**		**7,025.00**	**7,025.00**	**7,008.92**	**7,008.92**	**0.00**	**0.00**	**7,008.92**	**16.08**	**16.08**	**99.77 %**	**0.23 %**
760300	F&A Expenditures	1,827.00	1,827.00	1,822.32	1,822.32	0.00	0.00	1,822.32	4.68	4.68	99.74 %	0.26 %
***Total: 76 - F&A and Internal Allocations**		**1,827.00**	**1,827.00**	**1,822.32**	**1,822.32**	**0.00**	**0.00**	**1,822.32**	**4.68**	**4.68**	**99.74 %**	**0.26 %**
****Total Indirect Cost Expenditures**		**1,827.00**	**1,827.00**	**1,822.32**	**1,822.32**	**0.00**	**0.00**	**1,822.32**	**4.68**	**4.68**	**99.74 %**	**0.26 %**
*****Total Expenditures**		**8,852.00**	**8,852.00**	**8,831.24**	**8,831.24**	**0.00**	**0.00**	**8,831.24**	**20.76**	**20.76**	**99.77 %**	**0.23 %**
Revenue												
533000	Recovery of F&A Costs	0.00	0.00	(1,149.22)	(1,149.22)	0.00	0.00	(1,149.22)	1,149.22	1,149.22	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,149.22)**	**(1,149.22)**	**0.00**	**0.00**	**(1,149.22)**	**1,149.22**	**1,149.22**	**0.00 %**	**0.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	6,943.00	6,943.00	0.00	0.00	6,943.00	(6,943.00)	(6,943.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**6,943.00**	**6,943.00**	**0.00**	**0.00**	**6,943.00**	**(6,943.00)**	**(6,943.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,793.78**	**5,793.78**	**0.00**	**0.00**	**5,793.78**	**(5,793.78)**	**(5,793.78)**	**0.00 %**	**0.00 %**

Grant 14G110 - Evaluation of Parent Leadership Ins
Fund 14G110 - Evaluation of Parent Leadership

Status: Active
FMGR: Solloway , Michele R

Type: Contract

PI:	Solloway , Michele R		
Sponsor:	Connecticut, State of		
Sponsor ID:	05-20-2002	CFDA #:	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/06/2002 - 02/28/2003		

Fund Information

Effective Date:	6/6/2002
Term Date:	
Expend End Date:	
Rev Account:	530110

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UFHMMS	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530110	Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14GX04 - NE Sare Training Prgm - Yr2 Status: Active Type: Other
Fund 14GX04 - USDA Vermont FMGR: Sabol , Julie J

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	0.00	0.00	6,385.25	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,385.25**	**0.00**	**5,875.00**	**0.00**	**0.00**	**5,875.00**	**(5,875.00)**	**510.25**	**92.01 %**	**7.99 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	0.00	510.25	(510.25)	(510.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**0.00**	**510.25**	**(510.25)**	**(510.25)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	0.00	288.02	(288.02)	(288.02)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	0.00	2,106.98	(2,106.98)	(2,106.98)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	79.43	0.00	0.00	79.43	(79.43)	(79.43)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	71.00	0.00	0.00	71.00	(71.00)	(71.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	0.00	114.75	(114.75)	(114.75)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	0.00	849.57	(849.57)	(849.57)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	0.00	0.00	1,114.75	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,614.75**	**0.00**	**3,614.75**	**0.00**	**0.00**	**3,614.75**	**(3,614.75)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14GX05 - Sare Training for NH
Status: Active
Type: Other
Fund 14GX05 - USDA Vermont
FMGR: Sabol , Julie J

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	0.00	4,681.55	(4,681.55)	(4,681.55)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,199.00	0.00	0.00	1,199.00	(1,199.00)	(1,199.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**5,880.55**	**0.00**	**0.00**	**5,880.55**	**(5,880.55)**	**619.45**	**90.47 %**	**9.53 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	0.00	1,615.13	(1,615.13)	(1,615.13)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	0.00	100.71	(100.71)	(100.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,715.84**	**0.00**	**0.00**	**1,715.84**	**(1,715.84)**	**(1,715.84)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	0.00	390.98	(390.98)	(390.98)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	0.00	1,498.89	(1,498.89)	(1,498.89)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	457.77	0.00	0.00	457.77	(457.77)	(457.77)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	0.00	35.97	(35.97)	(35.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**2,403.61**	**0.00**	**0.00**	**2,403.61**	**(2,403.61)**	**1,096.39**	**68.67 %**	**31.33 %**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14GX06 - 4-H Ccs Curriculum Training Status: Active Type: Other
Fund 14GX06 - 4-H Ccs Curriculum Training FMGR:

PI:	Mantel , Robyn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	0.00	316.00	(316.00)	(316.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	0.00	948.00	(948.00)	(948.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	0.00	1,484.93	(1,484.93)	(1,484.93)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	0.00	86.42	(86.42)	(86.42)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	0.00	69.12	(69.12)	(69.12)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	0.00	875.00	(875.00)	(875.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**0.00**	**3,779.47**	**(3,779.47)**	**3,520.53**	**51.77 %**	**48.23 %**
****Total Direct Cost Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**0.00**	**3,779.47**	**(3,779.47)**	**3,520.53**	**51.77 %**	**48.23 %**
*****Total Expenditures**		**0.00**	**7,300.00**	**0.00**	**3,779.47**	**0.00**	**0.00**	**3,779.47**	**(3,779.47)**	**3,520.53**	**51.77 %**	**48.23 %**
Revenue												
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	0.00	7,300.00	(7,300.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**7,300.00**	**(7,300.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**7,300.00**	**0.00**	**7,300.00**	**0.00**	**0.00**	**7,300.00**	**(7,300.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14GX07 - Staff-Camps Greatest Resource
Status: Active
Type: Other
Fund 14GX07 - Staff-Camps Greatest Resource
FMGR:

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXFHCP - 4-H Camps

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	152.50	0.00	0.00	152.50	(152.50)	(152.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	0.00	152.50	(152.50)	(152.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	0.00	314.64	(314.64)	(314.64)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	0.00	314.64	(314.64)	(314.64)	0.00 %	0.00 %
710Z	Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	0.00	0.00	777.00	0.00 %	100.00 %
714000	Postage-General	0.00	0.00	0.00	13.60	0.00	0.00	13.60	(13.60)	(13.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**0.00**	**947.88**	**(947.88)**	**429.12**	**68.84 %**	**31.16 %**
****Total Direct Cost Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**0.00**	**947.88**	**(947.88)**	**429.12**	**68.84 %**	**31.16 %**
*****Total Expenditures**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**0.00**	**947.88**	**(947.88)**	**429.12**	**68.84 %**	**31.16 %**
Revenue												
5314	Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	0.00	1,377.00	(1,377.00)	0.00	100.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(429.12)	0.00	0.00	(429.12)	429.12	429.12	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**0.00**	**947.88**	**(947.88)**	**429.12**	**68.84 %**	**31.16 %**
*****Total Revenue**		**0.00**	**1,377.00**	**0.00**	**947.88**	**0.00**	**0.00**	**947.88**	**(947.88)**	**429.12**	**68.84 %**	**31.16 %**

Grant 14N009 - Teen Assessment-Dover & Exeter
Status: Active
Type: Grant
Fund 14N009 - Teen Assessment-Dover & Exeter
FMGR: Cross , Charlotte W

PI:	Cross , Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	99-1833	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	UXFHCC			
FRAGRNT Start/End Date:	12/09/1999 - 12/31/2001		Rev Account:	531100					

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	3,204.00	0.00	3,204.10	0.00	0.00	3,204.10	(3,204.10)	(0.10)	100.00 %	(0.00 %)
***Total: 61 - Salaries and Wages**		**0.00**	**3,204.00**	**0.00**	**3,204.10**	**0.00**	**0.00**	**3,204.10**	**(3,204.10)**	**(0.10)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,185.62	0.00	1,185.52	0.00	0.00	1,185.52	(1,185.52)	0.10	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,185.62**	**0.00**	**1,185.52**	**0.00**	**0.00**	**1,185.52**	**(1,185.52)**	**0.10**	**99.99 %**	**0.01 %**
711100	Supplies-General	0.00	(4,389.62)	0.00	0.00	0.00	0.00	0.00	0.00	(4,389.62)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	13.50	0.00	0.00	13.50	(13.50)	(13.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	8,814.91	0.00	0.00	8,814.91	(8,814.91)	(8,814.91)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3,606.13	0.00	0.00	3,606.13	(3,606.13)	(3,606.13)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	406.84	0.00	0.00	406.84	(406.84)	(406.84)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,431.00	17,431.00	0.00	0.00	0.00	0.00	0.00	17,431.00	17,431.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,431.00**	**13,041.38**	**0.00**	**12,841.38**	**0.00**	**0.00**	**12,841.38**	**4,589.62**	**200.00**	**98.47 %**	**1.53 %**
****Total Direct Cost Expenditures**		**17,431.00**	**17,431.00**	**0.00**	**17,231.00**	**0.00**	**0.00**	**17,231.00**	**200.00**	**200.00**	**98.85 %**	**1.15 %**
7603	F&A Expenditures	1,569.00	1,569.00	0.00	1,119.10	0.00	0.00	1,119.10	449.90	449.90	71.33 %	28.67 %
760300	F&A Expenditures	0.00	0.00	0.00	431.69	0.00	0.00	431.69	(431.69)	(431.69)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,569.00**	**1,569.00**	**0.00**	**1,550.79**	**0.00**	**0.00**	**1,550.79**	**18.21**	**18.21**	**98.84 %**	**1.16 %**
****Total Indirect Cost Expenditures**		**1,569.00**	**1,569.00**	**0.00**	**1,550.79**	**0.00**	**0.00**	**1,550.79**	**18.21**	**18.21**	**98.84 %**	**1.16 %**
*****Total Expenditures**		**19,000.00**	**19,000.00**	**0.00**	**18,781.79**	**0.00**	**0.00**	**18,781.79**	**218.21**	**218.21**	**98.85 %**	**1.15 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	19,000.00	19,000.00	0.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(218.21)	0.00	0.00	(218.21)	218.21	218.21	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**19,000.00**	**19,000.00**	**0.00**	**18,781.79**	**0.00**	**0.00**	**18,781.79**	**218.21**	**218.21**	**98.85 %**	**1.15 %**
*****Total Revenue**		**19,000.00**	**19,000.00**	**0.00**	**18,781.79**	**0.00**	**0.00**	**18,781.79**	**218.21**	**218.21**	**98.85 %**	**1.15 %**

Grant 14N010 - Gulfwatch Monitoring Program
Status: Active
Type: Contract
Fund 14N010 - Gulfwatch Monitoring Program
FMGR: Jones , Stephen H

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Gulf of Maine Council		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	07/01/1999 - 03/31/2002		Rev Account:	531100					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,054.00	0.00	0.00	20,054.00	(20,054.00)	(20,054.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	16,532.00	16,532.00	0.00	0.00	0.00	0.00	0.00	16,532.00	16,532.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,677.63	0.00	0.00	20,677.63	(20,677.63)	(20,677.63)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	33,701.00	33,701.00	0.00	0.00	0.00	0.00	0.00	33,701.00	33,701.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**50,233.00**	**50,233.00**	**0.00**	**40,731.63**	**0.00**	**0.00**	**40,731.63**	**9,501.37**	**9,501.37**	**81.09 %**	**18.91 %**
65YF10	Full Fringe Benefit Distr Expe	8,785.00	8,785.00	(223.88)	8,832.51	0.00	0.00	8,832.51	(47.51)	(47.51)	100.54 %	(0.54 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	223.88	223.88	0.00	0.00	223.88	(223.88)	(223.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,785.00**	**8,785.00**	**0.00**	**9,056.39**	**0.00**	**0.00**	**9,056.39**	**(271.39)**	**(271.39)**	**103.09 %**	**(3.09 %)**
710000	In-State Travel	0.00	0.00	0.00	114.75	0.00	0.00	114.75	(114.75)	(114.75)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,648.26	0.00	0.00	1,648.26	(1,648.26)	(1,648.26)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.63	0.00	0.00	1,033.63	(1,033.63)	(1,033.63)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	836.02	0.00	0.00	836.02	(836.02)	(836.02)	0.00 %	0.00 %
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,748.21	0.00	0.00	1,748.21	(1,748.21)	(1,748.21)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	4,251.05	0.00	0.00	4,251.05	(4,251.05)	(4,251.05)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	136.55	0.00	0.00	136.55	(136.55)	(136.55)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	663.35	0.00	0.00	663.35	(663.35)	(663.35)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.75	0.00	0.00	45.75	(45.75)	(45.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	215.93	0.00	0.00	215.93	(215.93)	(215.93)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**29,123.50**	**0.00**	**0.00**	**29,123.50**	**(9,123.50)**	**(9,123.50)**	**145.62 %**	**(45.62 %)**
****Total Direct Cost Expenditures**		**79,018.00**	**79,018.00**	**0.00**	**78,911.52**	**0.00**	**0.00**	**78,911.52**	**106.48**	**106.48**	**99.87 %**	**0.13 %**
7603	F&A Expenditures	24,732.00	24,732.00	0.00	14,433.52	0.00	0.00	14,433.52	10,298.48	10,298.48	58.36 %	41.64 %
760300	F&A Expenditures	0.00	0.00	0.00	10,226.88	0.00	0.00	10,226.88	(10,226.88)	(10,226.88)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**24,732.00**	**24,732.00**	**0.00**	**24,660.40**	**0.00**	**0.00**	**24,660.40**	**71.60**	**71.60**	**99.71 %**	**0.29 %**
****Total Indirect Cost Expenditures**		**24,732.00**	**24,732.00**	**0.00**	**24,660.40**	**0.00**	**0.00**	**24,660.40**	**71.60**	**71.60**	**99.71 %**	**0.29 %**
*****Total Expenditures**		**103,750.00**	**103,750.00**	**0.00**	**103,571.92**	**0.00**	**0.00**	**103,571.92**	**178.08**	**178.08**	**99.83 %**	**0.17 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	103,750.00	103,750.00	0.00	58,544.38	0.00	0.00	58,544.38	45,205.62	45,205.62	56.43 %	43.57 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,027.54	0.00	0.00	45,027.54	(45,027.54)	(45,027.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**103,750.00**	**103,750.00**	**0.00**	**103,571.92**	**0.00**	**0.00**	**103,571.92**	**178.08**	**178.08**	**99.83 %**	**0.17 %**
*****Total Revenue**		**103,750.00**	**103,750.00**	**0.00**	**103,571.92**	**0.00**	**0.00**	**103,571.92**	**178.08**	**178.08**	**99.83 %**	**0.17 %**

Grant 14N012 - Violence Against Women
Status: Active
Type: Grant
Fund 14N012 - Violence Against Women
FMGR: Plante , Elizabethe G

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	2099WNH2-8 CFDA #: 16.588	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2001	Rev Account:	531100				

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,786.00	3,786.00	0.00	0.00	0.00	0.00	0.00	3,786.00	3,786.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,393.00	0.00	7,176.74	0.00	0.00	7,176.74	(7,176.74)	(3,783.74)	211.52 %	(111.52 %)
***Total: 61 - Salaries and Wages**		**3,786.00**	**7,179.00**	**0.00**	**7,176.74**	**0.00**	**0.00**	**7,176.74**	**(3,390.74)**	**2.26**	**99.97 %**	**0.03 %**
65YF10	Full Fringe Benefit Distr Expe	293.00	603.00	0.00	602.86	0.00	0.00	602.86	(309.86)	0.14	99.98 %	0.02 %
***Total: 65 - Fringe Benefits**		**293.00**	**603.00**	**0.00**	**602.86**	**0.00**	**0.00**	**602.86**	**(309.86)**	**0.14**	**99.98 %**	**0.02 %**
71CZ	Other Expenses-Deductions	3,703.00	0.00	0.00	0.00	0.00	0.00	0.00	3,703.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**3,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,703.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**7,782.00**	**7,782.00**	**0.00**	**7,779.60**	**0.00**	**0.00**	**7,779.60**	**2.40**	**2.40**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**7,782.00**	**7,782.00**	**0.00**	**7,779.60**	**0.00**	**0.00**	**7,779.60**	**2.40**	**2.40**	**99.97 %**	**0.03 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	7,782.00	7,782.00	0.00	7,779.60	0.00	0.00	7,779.60	2.40	2.40	99.97 %	0.03 %
***Total: 53 - Sponsored Programs**		**7,782.00**	**7,782.00**	**0.00**	**7,779.60**	**0.00**	**0.00**	**7,779.60**	**2.40**	**2.40**	**99.97 %**	**0.03 %**
*****Total Revenue**		**7,782.00**	**7,782.00**	**0.00**	**7,779.60**	**0.00**	**0.00**	**7,779.60**	**2.40**	**2.40**	**99.97 %**	**0.03 %**

Grant 14N013 - Digital Imaging/Diagnostics
Status: Active
Type: Grant
Fund 14N013 - Digital Imaging/Diagnostics
FMGR: Smith , Cheryl A

PI:	Smith , Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	N.E. Greenhouse Conference		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2000 - 01/31/2002		Rev Account:	531100			

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	2,000.00	0.00	1,997.95	0.00	0.00	1,997.95	(1,997.95)	2.05	99.90 %	0.10 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**1,997.95**	**0.00**	**0.00**	**1,997.95**	**(1,997.95)**	**2.05**	**99.90 %**	**0.10 %**
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,997.95**	**0.00**	**0.00**	**1,997.95**	**2.05**	**2.05**	**99.90 %**	**0.10 %**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,997.95**	**0.00**	**0.00**	**1,997.95**	**2.05**	**2.05**	**99.90 %**	**0.10 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2.05)	0.00	0.00	(2.05)	2.05	2.05	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**1,997.95**	**0.00**	**0.00**	**1,997.95**	**2.05**	**2.05**	**99.90 %**	**0.10 %**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,997.95**	**0.00**	**0.00**	**1,997.95**	**2.05**	**2.05**	**99.90 %**	**0.10 %**

Grant 14N015 - Itv Task Force
Fund 14N015 - Itv Task Force

Status: Active
FMGR: Sabio , Mercedes

Type: Grant

PI:	Sabio , Mercedes		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-0023	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV1A		Expend End Date:		IDC Dist To Code:	UNTVMS			
FRAGRNT Start/End Date:	02/16/2001 - 06/30/2003		Rev Account:	531100					

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	0.00	0.00	269.90	0.00	0.00	269.90	(269.90)	(269.90)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	219.76	0.00	0.00	219.76	(219.76)	(219.76)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	16.26	0.00	0.00	16.26	(16.26)	(16.26)	0.00 %	0.00 %
717000	Consulting-General	22,936.00	22,936.00	0.00	0.00	0.00	0.00	0.00	22,936.00	22,936.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	19,339.95	0.00	0.00	19,339.95	(19,339.95)	(19,339.95)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	240.63	1,259.37	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
717234	Oth Prof Ser-Production Services	0.00	0.00	12,647.52	27,702.62	0.00	0.00	27,702.62	(27,702.62)	(27,702.62)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	295.00	0.00	0.00	295.00	(295.00)	(295.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	50,459.00	44,284.91	0.00	0.00	0.00	0.00	0.00	50,459.00	44,284.91	0.00 %	100.00 %
***Total: 71 - Support**		**73,395.00**	**67,220.91**	**12,647.52**	**48,084.12**	**1,259.37**	**0.00**	**49,343.49**	**24,051.51**	**17,877.42**	**73.40 %**	**26.60 %**
7400	Capitalizable Equipment	20,000.00	26,729.76	0.00	26,509.00	0.00	0.00	26,509.00	(6,509.00)	220.76	99.17 %	0.83 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**26,729.76**	**0.00**	**26,509.00**	**0.00**	**0.00**	**26,509.00**	**(6,509.00)**	**220.76**	**99.17 %**	**0.83 %**
****Total Direct Cost Expenditures**		**93,395.00**	**93,950.67**	**12,647.52**	**74,593.12**	**1,259.37**	**0.00**	**75,852.49**	**17,542.51**	**18,098.18**	**80.74 %**	**19.26 %**
7603	F&A Expenditures	4,541.00	3,985.33	0.00	1,792.90	0.00	0.00	1,792.90	2,748.10	2,192.43	44.99 %	55.01 %
760300	F&A Expenditures	2,064.00	2,064.00	1,138.28	2,514.90	0.00	0.00	2,514.90	(450.90)	(450.90)	121.85 %	(21.85 %)
***Total: 76 - F&A and Internal Allocations**		**6,605.00**	**6,049.33**	**1,138.28**	**4,307.80**	**0.00**	**0.00**	**4,307.80**	**2,297.20**	**1,741.53**	**71.21 %**	**28.79 %**
****Total Indirect Cost Expenditures**		**6,605.00**	**6,049.33**	**1,138.28**	**4,307.80**	**0.00**	**0.00**	**4,307.80**	**2,297.20**	**1,741.53**	**71.21 %**	**28.79 %**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**13,785.80**	**78,900.92**	**1,259.37**	**0.00**	**80,160.29**	**19,839.71**	**19,839.71**	**80.16 %**	**19.84 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(9,884.88)	0.00	0.00	(9,884.88)	9,884.88	9,884.88	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**0.00**	**65,115.12**	**0.00**	**0.00**	**65,115.12**	**9,884.88**	**9,884.88**	**86.82 %**	**13.18 %**
*****Total Revenue**		**75,000.00**	**75,000.00**	**0.00**	**65,115.12**	**0.00**	**0.00**	**65,115.12**	**9,884.88**	**9,884.88**	**86.82 %**	**13.18 %**

Grant 14N020 - Working Poor Curriculum
Status: Active
Type: Grant
Fund 14N020 - Working Poor Curriculum
FMGR: Knight , Suzann Enzian

PI:	Knight , Suzann Enzian		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Endowment for Financial Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK			
FRAGRNT Start/End Date:	04/15/2000 - 12/15/2001		Rev Account:	531100					

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,716.00	1,716.00	0.00	0.00	0.00	0.00	0.00	1,716.00	1,716.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,716.00**	**1,716.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(284.00)**	**(284.00)**	**116.55 %**	**(16.55 %)**
65YF10	Full Fringe Benefit Distr Expe	144.00	144.00	(23.10)	144.89	0.00	0.00	144.89	(0.89)	(0.89)	100.62 %	(0.62 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	23.10	23.10	0.00	0.00	23.10	(23.10)	(23.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**144.00**	**144.00**	**0.00**	**167.99**	**0.00**	**0.00**	**167.99**	**(23.99)**	**(23.99)**	**116.66 %**	**(16.66 %)**
711200	Research Supplies	0.00	0.00	0.00	1,834.87	0.00	0.00	1,834.87	(1,834.87)	(1,834.87)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	133.89	0.00	0.00	133.89	(133.89)	(133.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	4,083.50	0.00	0.00	4,083.50	(4,083.50)	(4,083.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	319.30	0.00	0.00	319.30	(319.30)	(319.30)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,520.00	0.00	0.00	4,520.00	(4,520.00)	(4,520.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,123.00	0.00	0.00	3,123.00	(3,123.00)	(3,123.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	42.40	0.00	0.00	42.40	(42.40)	(42.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,365.00	14,365.00	0.00	0.00	0.00	0.00	0.00	14,365.00	14,365.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,365.00**	**14,365.00**	**0.00**	**14,056.96**	**0.00**	**0.00**	**14,056.96**	**308.04**	**308.04**	**97.86 %**	**2.14 %**
****Total Direct Cost Expenditures**		**16,225.00**	**16,225.00**	**0.00**	**16,224.95**	**0.00**	**0.00**	**16,224.95**	**0.05**	**0.05**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1,623.00	1,623.00	0.00	688.57	0.00	0.00	688.57	934.43	934.43	42.43 %	57.57 %
760300	F&A Expenditures	0.00	0.00	0.00	933.96	0.00	0.00	933.96	(933.96)	(933.96)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,623.00**	**1,623.00**	**0.00**	**1,622.53**	**0.00**	**0.00**	**1,622.53**	**0.47**	**0.47**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**1,623.00**	**1,623.00**	**0.00**	**1,622.53**	**0.00**	**0.00**	**1,622.53**	**0.47**	**0.47**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**17,848.00**	**17,848.00**	**0.00**	**17,847.48**	**0.00**	**0.00**	**17,847.48**	**0.52**	**0.52**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	17,848.00	17,848.00	0.00	17,848.00	0.00	0.00	17,848.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.52)	0.00	0.00	(0.52)	0.52	0.52	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**17,848.00**	**17,848.00**	**0.00**	**17,847.48**	**0.00**	**0.00**	**17,847.48**	**0.52**	**0.52**	**100.00 %**	**0.00 %**
*****Total Revenue**		**17,848.00**	**17,848.00**	**0.00**	**17,847.48**	**0.00**	**0.00**	**17,847.48**	**0.52**	**0.52**	**100.00 %**	**0.00 %**

Grant 14N021 - Life Care Planning in NH
Status: Active
Type: Contract
Fund 14N021 - Life Care Planning in NH
FMGR: Solloway , Michele R

PI:	Solloway , Michele R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	037881	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMMS			
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002		Rev Account:	531100					

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,254.25	0.00	0.00	14,254.25	(14,254.25)	(14,254.25)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,498.00	14,254.25	0.00	0.00	0.00	0.00	0.00	12,498.00	14,254.25	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,498.00**	**14,254.25**	**0.00**	**14,254.25**	**0.00**	**0.00**	**14,254.25**	**(1,756.25)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,500.00	5,203.15	0.00	5,203.12	0.00	0.00	5,203.12	(703.12)	0.03	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,500.00**	**5,203.15**	**0.00**	**5,203.12**	**0.00**	**0.00**	**5,203.12**	**(703.12)**	**0.03**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	83.23	0.00	0.00	83.23	(83.23)	(83.23)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	90.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
710Z	Travel-Other	930.00	930.00	0.00	0.00	0.00	0.00	0.00	930.00	930.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(203.40)	0.00	0.00	0.00	0.00	0.00	0.00	(203.40)	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,256.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,256.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	143.55	0.00	0.00	143.55	(143.55)	(143.55)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	158.61	0.00	0.00	158.61	(158.61)	(158.61)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	11.21	0.00	0.00	11.21	(11.21)	(11.21)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.51	0.00	0.00	11.51	(11.51)	(11.51)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,256.00	2,256.00	0.00	0.00	0.00	0.00	0.00	2,256.00	2,256.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,186.00**	**726.60**	**90.00**	**534.11**	**0.00**	**0.00**	**534.11**	**2,651.89**	**192.49**	**73.51 %**	**26.49 %**
****Total Direct Cost Expenditures**		**20,184.00**	**20,184.00**	**90.00**	**19,991.48**	**0.00**	**0.00**	**19,991.48**	**192.52**	**192.52**	**99.05 %**	**0.95 %**
7603	F&A Expenditures	1,816.00	1,816.00	0.00	907.04	0.00	0.00	907.04	908.96	908.96	49.95 %	50.05 %
760300	F&A Expenditures	0.00	0.00	8.10	892.16	0.00	0.00	892.16	(892.16)	(892.16)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,816.00**	**1,816.00**	**8.10**	**1,799.20**	**0.00**	**0.00**	**1,799.20**	**16.80**	**16.80**	**99.07 %**	**0.93 %**
****Total Indirect Cost Expenditures**		**1,816.00**	**1,816.00**	**8.10**	**1,799.20**	**0.00**	**0.00**	**1,799.20**	**16.80**	**16.80**	**99.07 %**	**0.93 %**
*****Total Expenditures**		**22,000.00**	**22,000.00**	**98.10**	**21,790.68**	**0.00**	**0.00**	**21,790.68**	**209.32**	**209.32**	**99.05 %**	**0.95 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	22,000.00	22,000.00	0.00	6,000.00	0.00	0.00	6,000.00	16,000.00	16,000.00	27.27 %	72.73 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,692.58	0.00	0.00	15,692.58	(15,692.58)	(15,692.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**22,000.00**	**22,000.00**	**0.00**	**21,692.58**	**0.00**	**0.00**	**21,692.58**	**307.42**	**307.42**	**98.60 %**	**1.40 %**
*****Total Revenue**		**22,000.00**	**22,000.00**	**0.00**	**21,692.58**	**0.00**	**0.00**	**21,692.58**	**307.42**	**307.42**	**98.60 %**	**1.40 %**

Grant 14N026 - Atmospheric Waves & Turbulence
Status: Active
Type: Contract
Fund 14N026 - Atmospheric Waves & Turbulence
FMGR: McHugh , John P

PI:	McHugh , John P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 20.108	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJM			
FRAGRNT Start/End Date:	06/01/2000 - 08/31/2002		Rev Account:	531100					

Org UDMEJM - PI John McHugh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,190.00	47,645.00	0.00	0.00	0.00	0.00	0.00	49,190.00	47,645.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,462.86	0.00	0.00	45,462.86	(45,462.86)	(45,462.86)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,850.00	0.00	0.00	16,850.00	(16,850.00)	(16,850.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	373.00	0.00	4,024.00	0.00	0.00	4,024.00	(4,024.00)	(3,651.00)	1078.82 %	(978.82 %)
613NZ0	Grad Unallocated Budget (Bud Only)	32,783.00	30,783.00	0.00	0.00	0.00	0.00	0.00	32,783.00	30,783.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,900.00	0.00	0.00	7,900.00	(7,900.00)	(7,900.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	910.00	0.00	0.00	910.00	(910.00)	(910.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**81,973.00**	**78,801.00**	**0.00**	**75,796.86**	**0.00**	**0.00**	**75,796.86**	**6,176.14**	**3,004.14**	**96.19 %**	**3.81 %**
65YF10	Full Fringe Benefit Distr Expe	5,025.00	5,025.00	(1,551.76)	3,007.15	0.00	0.00	3,007.15	2,017.85	2,017.85	59.84 %	40.16 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,551.76	1,551.76	0.00	0.00	1,551.76	(1,551.76)	(1,551.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,025.00**	**5,025.00**	**0.00**	**4,558.91**	**0.00**	**0.00**	**4,558.91**	**466.09**	**466.09**	**90.72 %**	**9.28 %**
7101	Out of State Travel	0.00	0.00	0.00	3,367.70	0.00	0.00	3,367.70	(3,367.70)	(3,367.70)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,405.70	0.00	0.00	1,405.70	(1,405.70)	(1,405.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,136.68	0.00	0.00	1,136.68	(1,136.68)	(1,136.68)	0.00 %	0.00 %
710Z	Travel-Other	4,400.00	7,646.00	0.00	0.00	0.00	0.00	0.00	4,400.00	7,646.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(140.00)	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	640.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,429.83	0.00	0.00	1,429.83	(1,429.83)	(1,429.83)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,402.94	0.00	0.00	1,402.94	(1,402.94)	(1,402.94)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	9.00	0.00	0.00	9.00	(9.00)	(9.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	78.21	0.00	0.00	78.21	(78.21)	(78.21)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	670.00	2,227.00	0.00	0.00	0.00	0.00	0.00	670.00	2,227.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,070.00**	**10,373.00**	**0.00**	**8,830.06**	**0.00**	**0.00**	**8,830.06**	**(3,760.06)**	**1,542.94**	**85.13 %**	**14.87 %**
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
7211	Assistantships	14,292.00	11,223.00	0.00	3,681.00	0.00	0.00	3,681.00	10,611.00	7,542.00	32.80 %	67.20 %
721100	Assistantships	0.00	0.00	0.00	7,046.00	0.00	0.00	7,046.00	(7,046.00)	(7,046.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,292.00**	**11,223.00**	**0.00**	**11,327.00**	**0.00**	**0.00**	**11,327.00**	**2,965.00**	**(104.00)**	**100.93 %**	**(0.93 %)**
7400	Capitalizable Equipment	3,129.00	3,129.00	0.00	3,100.00	0.00	0.00	3,100.00	29.00	29.00	99.07 %	0.93 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,129.00**	**3,129.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**3,100.00**	**29.00**	**29.00**	**99.07 %**	**0.93 %**
****Total Direct Cost Expenditures**		**109,489.00**	**108,551.00**	**0.00**	**103,612.83**	**0.00**	**0.00**	**103,612.83**	**5,876.17**	**4,938.17**	**95.45 %**	**4.55 %**
7603	F&A Expenditures	40,511.00	41,449.00	0.00	24,150.81	0.00	0.00	24,150.81	16,360.19	17,298.19	58.27 %	41.73 %
760300	F&A Expenditures	0.00	0.00	73.38	17,170.50	0.00	0.00	17,170.50	(17,170.50)	(17,170.50)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**40,511.00**	**41,449.00**	**73.38**	**41,321.31**	**0.00**	**0.00**	**41,321.31**	**(810.31)**	**127.69**	**99.69 %**	**0.31 %**
****Total Indirect Cost Expenditures**		**40,511.00**	**41,449.00**	**73.38**	**41,321.31**	**0.00**	**0.00**	**41,321.31**	**(810.31)**	**127.69**	**99.69 %**	**0.31 %**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**73.38**	**144,934.14**	**0.00**	**0.00**	**144,934.14**	**5,065.86**	**5,065.86**	**96.62 %**	**3.38 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	150,000.00	150,000.00	0.00	73,001.53	0.00	0.00	73,001.53	76,998.47	76,998.47	48.67 %	51.33 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	71,859.23	0.00	0.00	71,859.23	(71,859.23)	(71,859.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**144,860.76**	**0.00**	**0.00**	**144,860.76**	**5,139.24**	**5,139.24**	**96.57 %**	**3.43 %**

Grant 14N026 - Atmospheric Waves & Turbulence
Status: Active
Type: Contract
Fund 14N026 - Atmospheric Waves & Turbulence
FMGR: McHugh , John P

PI:	McHugh , John P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 20.108	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJM			
FRAGRNT Start/End Date:	06/01/2000 - 08/31/2002		Rev Account:	531100					

Org UDMEJM - PI John McHugh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**150,000.00**	**150,000.00**	**0.00**	**144,860.76**	**0.00**	**0.00**	**144,860.76**	**5,139.24**	**5,139.24**	**96.57 %**	**3.43 %**

Grant 14N030 - New Hampshire Coverts
Status: Active
Type: Grant
Fund 14N030 - New Hampshire Coverts
FMGR: Covell , Darrel F

PI:	Covell , Darrel F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Ruffed Grouse Society		Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,130.00	0.00	0.00	2,130.00	(2,130.00)	(2,130.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	2,130.00	0.00	0.00	0.00	0.00	0.00	4,000.00	2,130.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,000.00**	**2,130.00**	**0.00**	**2,130.00**	**0.00**	**0.00**	**2,130.00**	**1,870.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	336.00	178.92	0.00	178.92	0.00	0.00	178.92	157.08	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**336.00**	**178.92**	**0.00**	**178.92**	**0.00**	**0.00**	**178.92**	**157.08**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	789.28	0.00	0.00	789.28	(789.28)	(789.28)	0.00 %	0.00 %
710000	In-State Travel	1,000.00	1,000.00	0.00	858.59	0.00	0.00	858.59	141.41	141.41	85.86 %	14.14 %
710300	Conference Registration Fees	0.00	0.00	0.00	364.00	0.00	0.00	364.00	(364.00)	(364.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	960.70	0.00	0.00	960.70	(960.70)	(960.70)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,342.80	0.00	0.00	4,342.80	(4,342.80)	(4,342.80)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	2,027.08	0.00	0.00	0.00	0.00	0.00	0.00	2,027.08	0.00 %	100.00 %
7112	Research Supplies	9,000.00	9,000.00	0.00	2,172.54	0.00	0.00	2,172.54	6,827.46	6,827.46	24.14 %	75.86 %
711200	Research Supplies	0.00	0.00	0.00	1,509.50	0.00	0.00	1,509.50	(1,509.50)	(1,509.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	963.03	0.00	0.00	963.03	(963.03)	(963.03)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,437.74	0.00	0.00	1,437.74	(1,437.74)	(1,437.74)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	861.07	0.00	0.00	861.07	(861.07)	(861.07)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,216.13	0.00	0.00	1,216.13	(1,216.13)	(1,216.13)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.66	0.00	0.00	66.66	(66.66)	(66.66)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	361.46	0.00	0.00	361.46	(361.46)	(361.46)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	370.69	0.00	0.00	370.69	(370.69)	(370.69)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.51	0.00	0.00	69.51	(69.51)	(69.51)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,147.67	0.00	0.00	4,147.67	(4,147.67)	(4,147.67)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.29	0.00	0.00	109.29	(109.29)	(109.29)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	0.00	0.00	16,432.00	16,432.00	0.00 %	100.00 %
***Total: 71 - Support**		**28,432.00**	**30,459.08**	**0.00**	**21,000.66**	**0.00**	**0.00**	**21,000.66**	**7,431.34**	**9,458.42**	**68.95 %**	**31.05 %**
****Total Direct Cost Expenditures**		**32,768.00**	**32,768.00**	**0.00**	**23,309.58**	**0.00**	**0.00**	**23,309.58**	**9,458.42**	**9,458.42**	**71.14 %**	**28.86 %**
*****Total Expenditures**		**32,768.00**	**32,768.00**	**0.00**	**23,309.58**	**0.00**	**0.00**	**23,309.58**	**9,458.42**	**9,458.42**	**71.14 %**	**28.86 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	0.00	11,350.00	11,418.00	11,418.00	49.85 %	50.15 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,959.58	0.00	0.00	11,959.58	(11,959.58)	(11,959.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**22,768.00**	**22,768.00**	**0.00**	**23,309.58**	**0.00**	**0.00**	**23,309.58**	**(541.58)**	**(541.58)**	**102.38 %**	**(2.38 %)**
*****Total Revenue**		**22,768.00**	**22,768.00**	**0.00**	**23,309.58**	**0.00**	**0.00**	**23,309.58**	**(541.58)**	**(541.58)**	**102.38 %**	**(2.38 %)**

Grant 14N031 - Gbcw Fundraising Brochure
Status: Active
Type: Grant
Fund 14N031 - Gbcw Fundraising Brochure
FMGR: Meeker , Bonnie Sharon

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	00-0755	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	06/22/2000 - 01/31/2003		Rev Account:	531100					

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	398.00	0.00	0.00	398.00	(398.00)	(398.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	540.00	540.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**540.00**	**540.00**	**0.00**	**398.00**	**0.00**	**0.00**	**398.00**	**142.00**	**142.00**	**73.70 %**	**26.30 %**
65YF10	Full Fringe Benefit Distr Expe	45.00	45.00	0.00	33.43	0.00	0.00	33.43	11.57	11.57	74.29 %	25.71 %
***Total: 65 - Fringe Benefits**		**45.00**	**45.00**	**0.00**	**33.43**	**0.00**	**0.00**	**33.43**	**11.57**	**11.57**	**74.29 %**	**25.71 %**
7112	Research Supplies	0.00	0.00	0.00	24.69	0.00	0.00	24.69	(24.69)	(24.69)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,981.00	0.00	0.00	1,981.00	(1,981.00)	(1,981.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	825.50	2,270.55	0.00	0.00	2,270.55	(2,270.55)	(2,270.55)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	30.80	0.00	0.00	30.80	(30.80)	(30.80)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	104.50	0.00	0.00	104.50	(104.50)	(104.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,622.00	4,622.00	0.00	0.00	0.00	0.00	0.00	4,622.00	4,622.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,622.00**	**4,622.00**	**825.50**	**4,411.54**	**0.00**	**0.00**	**4,411.54**	**210.46**	**210.46**	**95.45 %**	**4.55 %**
****Total Direct Cost Expenditures**		**5,207.00**	**5,207.00**	**825.50**	**4,842.97**	**0.00**	**0.00**	**4,842.97**	**364.03**	**364.03**	**93.01 %**	**6.99 %**
7603	F&A Expenditures	469.00	469.00	0.00	222.09	0.00	0.00	222.09	246.91	246.91	47.35 %	52.65 %
760300	F&A Expenditures	0.00	0.00	74.30	213.76	0.00	0.00	213.76	(213.76)	(213.76)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**469.00**	**469.00**	**74.30**	**435.85**	**0.00**	**0.00**	**435.85**	**33.15**	**33.15**	**92.93 %**	**7.07 %**
****Total Indirect Cost Expenditures**		**469.00**	**469.00**	**74.30**	**435.85**	**0.00**	**0.00**	**435.85**	**33.15**	**33.15**	**92.93 %**	**7.07 %**
*****Total Expenditures**		**5,676.00**	**5,676.00**	**899.80**	**5,278.82**	**0.00**	**0.00**	**5,278.82**	**397.18**	**397.18**	**93.00 %**	**7.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	5,676.00	5,676.00	0.00	5,676.00	0.00	0.00	5,676.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,296.98)	0.00	0.00	(1,296.98)	1,296.98	1,296.98	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,676.00**	**5,676.00**	**0.00**	**4,379.02**	**0.00**	**0.00**	**4,379.02**	**1,296.98**	**1,296.98**	**77.15 %**	**22.85 %**
*****Total Revenue**		**5,676.00**	**5,676.00**	**0.00**	**4,379.02**	**0.00**	**0.00**	**4,379.02**	**1,296.98**	**1,296.98**	**77.15 %**	**22.85 %**

Grant 14N034 - Bioinventory Proj./Chocoua2000 Status: Active Type: Grant
Fund 14N034 - Bioinventory Proj./Chocoua2000 FMGR: Edmonds , Robert Lee

PI:	Edmonds , Robert Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mosaic Fund		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:	UXFRRE			
FRAGRNT Start/End Date:	05/22/2000 - 12/31/2003		Rev Account:	531100					

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	30,600.00	0.00	0.00	30,600.00	(30,600.00)	(30,600.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,828.00	72,590.50	0.00	0.00	72,590.50	(72,590.50)	(72,590.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	107,924.00	107,924.00	0.00	0.00	0.00	0.00	0.00	107,924.00	107,924.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**113,924.00**	**113,924.00**	**3,828.00**	**108,190.50**	**0.00**	**0.00**	**108,190.50**	**5,733.50**	**5,733.50**	**94.97 %**	**5.03 %**
65YF10	Full Fringe Benefit Distr Expe	9,570.00	9,570.00	(1,888.43)	6,096.83	0.00	0.00	6,096.83	3,473.17	3,473.17	63.71 %	36.29 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,209.98	2,991.18	0.00	0.00	2,991.18	(2,991.18)	(2,991.18)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,570.00**	**9,570.00**	**321.55**	**9,088.01**	**0.00**	**0.00**	**9,088.01**	**481.99**	**481.99**	**94.96 %**	**5.04 %**
7100	In-State Travel	0.00	0.00	0.00	326.24	0.00	0.00	326.24	(326.24)	(326.24)	0.00 %	0.00 %
710Z	Travel-Other	2,476.00	2,476.00	0.00	0.00	0.00	0.00	0.00	2,476.00	2,476.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	302.59	0.00	0.00	302.59	(302.59)	(302.59)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.75	0.00	0.00	15.75	(15.75)	(15.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,476.00**	**4,476.00**	**0.00**	**644.58**	**0.00**	**0.00**	**644.58**	**3,831.42**	**3,831.42**	**14.40 %**	**85.60 %**
****Total Direct Cost Expenditures**		**127,970.00**	**127,970.00**	**4,149.55**	**117,923.09**	**0.00**	**0.00**	**117,923.09**	**10,046.91**	**10,046.91**	**92.15 %**	**7.85 %**
7603	F&A Expenditures	10,974.00	10,974.00	0.00	7,932.27	0.00	0.00	7,932.27	3,041.73	3,041.73	72.28 %	27.72 %
760300	F&A Expenditures	2,273.00	2,273.00	414.95	3,860.03	0.00	0.00	3,860.03	(1,587.03)	(1,587.03)	169.82 %	(69.82 %)
***Total: 76 - F&A and Internal Allocations**		**13,247.00**	**13,247.00**	**414.95**	**11,792.30**	**0.00**	**0.00**	**11,792.30**	**1,454.70**	**1,454.70**	**89.02 %**	**10.98 %**
****Total Indirect Cost Expenditures**		**13,247.00**	**13,247.00**	**414.95**	**11,792.30**	**0.00**	**0.00**	**11,792.30**	**1,454.70**	**1,454.70**	**89.02 %**	**10.98 %**
*****Total Expenditures**		**141,217.00**	**141,217.00**	**4,564.50**	**129,715.39**	**0.00**	**0.00**	**129,715.39**	**11,501.61**	**11,501.61**	**91.86 %**	**8.14 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	116,217.00	116,217.00	0.00	116,217.00	0.00	0.00	116,217.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	1,430.88	10,364.77	0.00	0.00	10,364.77	14,635.23	14,635.23	41.46 %	58.54 %
***Total: 53 - Sponsored Programs**		**141,217.00**	**141,217.00**	**1,430.88**	**126,581.77**	**0.00**	**0.00**	**126,581.77**	**14,635.23**	**14,635.23**	**89.64 %**	**10.36 %**
*****Total Revenue**		**141,217.00**	**141,217.00**	**1,430.88**	**126,581.77**	**0.00**	**0.00**	**126,581.77**	**14,635.23**	**14,635.23**	**89.64 %**	**10.36 %**

Grant 14N037 - In Home Respite Care Program
Status: Active
Type: Grant
Fund 14N037 - In Home Respite Care Program
FMGR: Shippee-Rice , Raelene V

PI:	Shippee-Rice , Raelene V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001		Rev Account:	531100			

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,100.00	0.00	0.00	9,100.00	(9,100.00)	(9,100.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	10,800.00	0.00	0.00	0.00	0.00	0.00	11,500.00	10,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,500.00**	**10,800.00**	**0.00**	**9,100.00**	**0.00**	**0.00**	**9,100.00**	**2,400.00**	**1,700.00**	**84.26 %**	**15.74 %**
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	764.44	0.00	0.00	764.44	159.56	159.56	82.73 %	17.27 %
***Total: 65 - Fringe Benefits**		**924.00**	**924.00**	**0.00**	**764.44**	**0.00**	**0.00**	**764.44**	**159.56**	**159.56**	**82.73 %**	**17.27 %**
7100	In-State Travel	0.00	0.00	0.00	1,886.84	0.00	0.00	1,886.84	(1,886.84)	(1,886.84)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	403.23	0.00	0.00	403.23	(403.23)	(403.23)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	396.46	0.00	0.00	396.46	(396.46)	(396.46)	0.00 %	0.00 %
710Z	Travel-Other	526.00	1,226.00	0.00	0.00	0.00	0.00	0.00	526.00	1,226.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	55.07	0.00	0.00	55.07	(55.07)	(55.07)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	130.78	0.00	0.00	130.78	(130.78)	(130.78)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	626.05	0.00	0.00	626.05	(626.05)	(626.05)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	20.20	0.00	0.00	20.20	(20.20)	(20.20)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	136.08	0.00	0.00	136.08	(136.08)	(136.08)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.60	0.00	0.00	25.60	(25.60)	(25.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,050.00	2,050.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,576.00**	**3,276.00**	**0.00**	**3,680.31**	**0.00**	**0.00**	**3,680.31**	**(1,104.31)**	**(404.31)**	**112.34 %**	**(12.34 %)**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**13,544.75**	**0.00**	**0.00**	**13,544.75**	**1,455.25**	**1,455.25**	**90.30 %**	**9.70 %**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**13,544.75**	**0.00**	**0.00**	**13,544.75**	**1,455.25**	**1,455.25**	**90.30 %**	**9.70 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	15,000.00	15,000.00	0.00	16,044.12	0.00	0.00	16,044.12	(1,044.12)	(1,044.12)	106.96 %	(6.96 %)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,499.37)	0.00	0.00	(2,499.37)	2,499.37	2,499.37	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**15,000.00**	**15,000.00**	**0.00**	**13,544.75**	**0.00**	**0.00**	**13,544.75**	**1,455.25**	**1,455.25**	**90.30 %**	**9.70 %**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**13,544.75**	**0.00**	**0.00**	**13,544.75**	**1,455.25**	**1,455.25**	**90.30 %**	**9.70 %**

Grant 14N037 - In Home Respite Care Program
Status: Active
Type: Grant
Fund 15P021 - In Home Respite Care Progra/Pgm Inc
FMGR:

PI:	Shippee-Rice , Raelene V	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Foundation for Seacoast Health	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UFNURS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2001	Rev Account:					

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	324.67	0.00	0.00	324.67	(324.67)	(324.67)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	79.35	0.00	0.00	79.35	(79.35)	(79.35)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,044.00**	**0.00**	**404.02**	**0.00**	**0.00**	**404.02**	**(404.02)**	**639.98**	**38.70 %**	**61.30 %**
****Total Direct Cost Expenditures**		**0.00**	**1,044.00**	**0.00**	**404.02**	**0.00**	**0.00**	**404.02**	**(404.02)**	**639.98**	**38.70 %**	**61.30 %**
*****Total Expenditures**		**0.00**	**1,044.00**	**0.00**	**404.02**	**0.00**	**0.00**	**404.02**	**(404.02)**	**639.98**	**38.70 %**	**61.30 %**
Revenue												
5313	Program Income	0.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	0.00 %	100.00 %
531300	Program Income-General	0.00	0.00	0.00	205.00	0.00	0.00	205.00	(205.00)	(205.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,044.00**	**0.00**	**205.00**	**0.00**	**0.00**	**205.00**	**(205.00)**	**839.00**	**19.64 %**	**80.36 %**
*****Total Revenue**		**0.00**	**1,044.00**	**0.00**	**205.00**	**0.00**	**0.00**	**205.00**	**(205.00)**	**839.00**	**19.64 %**	**80.36 %**

Grant 14N040 - Western Pacific Monitoring
Status: Active
Type: Grant
Fund 14N040 - Western Pacific Monitoring
FMGR: Short , Frederick T

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Packard (David & Lucille) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-12931	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	12/21/2000 - 02/28/2003		Rev Account:	531100					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	7,663.25	71,736.67	0.00	0.00	71,736.67	(71,736.67)	(71,736.67)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	49,692.00	49,692.00	0.00	0.00	0.00	0.00	0.00	49,692.00	49,692.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	7,761.34	30,211.58	0.00	0.00	30,211.58	(30,211.58)	(30,211.58)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	14,350.00	44,170.00	0.00	0.00	0.00	0.00	0.00	14,350.00	44,170.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	28.35	0.00	0.00	28.35	(28.35)	(28.35)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,325.00	695.00	0.00	0.00	0.00	0.00	0.00	13,325.00	695.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**96,367.00**	**94,557.00**	**15,424.59**	**101,976.60**	**0.00**	**0.00**	**101,976.60**	**(5,609.60)**	**(7,419.60)**	**107.85 %**	**(7.85 %)**
65YF10	Full Fringe Benefit Distr Expe	24,812.00	33,848.00	5,707.09	37,584.75	0.00	0.00	37,584.75	(12,772.75)	(3,736.75)	111.04 %	(11.04 %)
***Total: 65 - Fringe Benefits**		**24,812.00**	**33,848.00**	**5,707.09**	**37,584.75**	**0.00**	**0.00**	**37,584.75**	**(12,772.75)**	**(3,736.75)**	**111.04 %**	**(11.04 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,472.22	0.00	0.00	1,472.22	(1,472.22)	(1,472.22)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	9,854.80	0.00	0.00	9,854.80	(9,854.80)	(9,854.80)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,683.86	22,367.91	0.00	0.00	22,367.91	(22,367.91)	(22,367.91)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	615.00	615.00	0.00	0.00	615.00	(615.00)	(615.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	349.82	0.00	0.00	349.82	(349.82)	(349.82)	0.00 %	0.00 %
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	84.00	0.00	319.80	0.00	0.00	319.80	(319.80)	(235.80)	380.71 %	(280.71 %)
7112	Research Supplies	0.00	0.00	0.00	7,456.56	0.00	0.00	7,456.56	(7,456.56)	(7,456.56)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	585.25	24,181.29	0.00	0.00	24,181.29	(24,181.29)	(24,181.29)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	138.43	0.00	0.00	138.43	(138.43)	(138.43)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	2.00	21.10	0.00	0.00	21.10	(21.10)	(21.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10.55	0.00	0.00	10.55	(10.55)	(10.55)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	35.40	0.00	0.00	35.40	(35.40)	(35.40)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	11.07	14.57	0.00	0.00	14.57	(14.57)	(14.57)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.25	0.00	0.00	14.25	(14.25)	(14.25)	0.00 %	0.00 %
7170	Consulting	126,500.00	0.00	0.00	0.00	0.00	0.00	0.00	126,500.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,020.00	6,202.33	4,567.67	0.00	10,770.00	(10,770.00)	(10,770.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	500.00	1,500.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	12.71	324.49	0.00	0.00	324.49	(324.49)	(324.49)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	30.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	83.92	0.00	0.00	83.92	(83.92)	(83.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	73,200.00	73,200.00	0.00	0.00	0.00	0.00	0.00	73,200.00	73,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**223,700.00**	**97,284.00**	**4,959.89**	**74,062.44**	**6,067.67**	**0.00**	**80,130.11**	**143,569.89**	**17,153.89**	**82.37 %**	**17.63 %**
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	0.00	7,310.00	7,310.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	(7,310.00)	0.00	0.00	0.00	0.00	0.00	0.00	(7,310.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,310.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	63,559.00	190,059.00	0.00	25,000.00	0.00	0.00	25,000.00	38,559.00	165,059.00	13.15 %	86.85 %
730001	Subcontracts 01	0.00	0.00	52,030.00	94,560.00	69,999.00	0.00	164,559.00	(164,559.00)	(164,559.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**63,559.00**	**190,059.00**	**52,030.00**	**119,560.00**	**69,999.00**	**0.00**	**189,559.00**	**(126,000.00)**	**500.00**	**99.74 %**	**0.26 %**
7400	Capitalizable Equipment	21,500.00	21,500.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**21,500.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**21,500.00**	**0.00 %**	**100.00 %**

Grant 14N040 - Western Pacific Monitoring
Fund 14N040 - Western Pacific Monitoring

Status: Active
FMGR: Short , Frederick T

Type: Grant

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Packard (David & Lucille) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2000-12931	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS			
FRAGRNT Start/End Date:	12/21/2000 - 02/28/2003		Rev Account:	531100					

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**437,248.00**	**437,248.00**	**78,121.57**	**333,183.79**	**76,066.67**	**0.00**	**409,250.46**	**27,997.54**	**27,997.54**	**93.60 %**	**6.40 %**
7603	F&A Expenditures	65,587.00	65,587.00	0.00	5,379.48	0.00	0.00	5,379.48	60,207.52	60,207.52	8.20 %	91.80 %
760300	F&A Expenditures	0.00	0.00	4,158.02	26,664.03	0.00	0.00	26,664.03	(26,664.03)	(26,664.03)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**65,587.00**	**65,587.00**	**4,158.02**	**32,043.51**	**0.00**	**0.00**	**32,043.51**	**33,543.49**	**33,543.49**	**48.86 %**	**51.14 %**
****Total Indirect Cost Expenditures**		**65,587.00**	**65,587.00**	**4,158.02**	**32,043.51**	**0.00**	**0.00**	**32,043.51**	**33,543.49**	**33,543.49**	**48.86 %**	**51.14 %**
*****Total Expenditures**		**502,835.00**	**502,835.00**	**82,279.59**	**365,227.30**	**76,066.67**	**0.00**	**441,293.97**	**61,541.03**	**61,541.03**	**87.76 %**	**12.24 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	502,835.00	502,835.00	0.00	236,625.00	0.00	0.00	236,625.00	266,210.00	266,210.00	47.06 %	52.94 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	58,159.34	102,853.40	0.00	0.00	102,853.40	(102,853.40)	(102,853.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**502,835.00**	**502,835.00**	**58,159.34**	**339,478.40**	**0.00**	**0.00**	**339,478.40**	**163,356.60**	**163,356.60**	**67.51 %**	**32.49 %**
*****Total Revenue**		**502,835.00**	**502,835.00**	**58,159.34**	**339,478.40**	**0.00**	**0.00**	**339,478.40**	**163,356.60**	**163,356.60**	**67.51 %**	**32.49 %**

Grant 14N043 - Approaches Assessing Biotech
Status: Active
Type: Grant
Fund 14N043 - Approaches Assessing Biotech
FMGR: Kelly , Thomas H

PI:	Kelly , Thomas H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBDEAN	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/2001 - 06/01/2003	Rev Account:	531100				

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
61U000	Salary Offset Account	41,129.00	41,129.00	0.00	0.00	0.00	0.00	0.00	41,129.00	41,129.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**47,129.00**	**47,129.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,129.00**	**47,129.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,688.00	12,688.00	0.00	0.00	0.00	0.00	0.00	12,688.00	12,688.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**12,688.00**	**12,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,688.00**	**12,688.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	99.82	0.00	0.00	99.82	(99.82)	(99.82)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	638.09	0.00	0.00	638.09	(638.09)	(638.09)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	164.16	0.00	0.00	164.16	(164.16)	(164.16)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,329.42	0.00	0.00	3,329.42	(3,329.42)	(3,329.42)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,929.83	0.00	0.00	3,929.83	(3,929.83)	(3,929.83)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	6,593.80	0.00	0.00	6,593.80	(6,593.80)	(6,593.80)	0.00 %	0.00 %
710Z	Travel-Other	10,685.00	10,685.00	0.00	0.00	0.00	0.00	0.00	10,685.00	10,685.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	331.75	0.00	0.00	331.75	(331.75)	(331.75)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	667.45	0.00	0.00	667.45	(667.45)	(667.45)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	311.30	0.00	0.00	311.30	(311.30)	(311.30)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	2.87	331.44	0.00	0.00	331.44	(331.44)	(331.44)	0.00 %	0.00 %
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	0.00	16,679.94	1,000.06	0.00	17,680.00	(17,680.00)	(17,680.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,247.50	0.00	0.00	1,247.50	(1,247.50)	(1,247.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	6,325.00	2,615.00	0.00	8,940.00	(8,940.00)	(8,940.00)	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	42.00	0.00	0.00	42.00	(42.00)	(42.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	937.59	0.00	0.00	937.59	(937.59)	(937.59)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,995.90	335.24	0.00	7,331.14	(7,331.14)	(7,331.14)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	21,498.00	21,498.00	0.00	0.00	0.00	0.00	0.00	21,498.00	21,498.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,183.00**	**40,183.00**	**2.87**	**50,694.99**	**3,950.30**	**0.00**	**54,645.29**	**(14,462.29)**	**(14,462.29)**	**135.99 %**	**(35.99 %)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**2.87**	**50,694.99**	**3,950.30**	**0.00**	**54,645.29**	**45,354.71**	**45,354.71**	**54.65 %**	**45.35 %**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**2.87**	**50,694.99**	**3,950.30**	**0.00**	**54,645.29**	**45,354.71**	**45,354.71**	**54.65 %**	**45.35 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	100,000.00	100,000.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50.00 %	50.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2.87	694.99	0.00	0.00	694.99	(694.99)	(694.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**2.87**	**50,694.99**	**0.00**	**0.00**	**50,694.99**	**49,305.01**	**49,305.01**	**50.69 %**	**49.31 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**2.87**	**50,694.99**	**0.00**	**0.00**	**50,694.99**	**49,305.01**	**49,305.01**	**50.69 %**	**49.31 %**

Grant 14N044 - Small Trees Production System
Fund 14N044 - Small Trees Production System

Status: Active
FMGR: Neal , Catherine A

Type: Grant

PI:	Neal , Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Plant Growers Association		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/15/2000 - 06/30/2003		Rev Account:	531100			

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	2,037.94	0.00	0.00	2,037.94	(2,037.94)	(2,037.94)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,150.00	2,150.00	0.00	0.00	0.00	0.00	0.00	2,150.00	2,150.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,150.00**	**2,150.00**	**0.00**	**2,037.94**	**0.00**	**0.00**	**2,037.94**	**112.06**	**112.06**	**94.79 %**	**5.21 %**
****Total Direct Cost Expenditures**		**2,150.00**	**2,150.00**	**0.00**	**2,037.94**	**0.00**	**0.00**	**2,037.94**	**112.06**	**112.06**	**94.79 %**	**5.21 %**
*****Total Expenditures**		**2,150.00**	**2,150.00**	**0.00**	**2,037.94**	**0.00**	**0.00**	**2,037.94**	**112.06**	**112.06**	**94.79 %**	**5.21 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	2,150.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(112.06)	0.00	0.00	(112.06)	112.06	112.06	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,150.00**	**2,150.00**	**0.00**	**2,037.94**	**0.00**	**0.00**	**2,037.94**	**112.06**	**112.06**	**94.79 %**	**5.21 %**
*****Total Revenue**		**2,150.00**	**2,150.00**	**0.00**	**2,037.94**	**0.00**	**0.00**	**2,037.94**	**112.06**	**112.06**	**94.79 %**	**5.21 %**

Grant 14N045 - Teacherline
Status: Active
Type: Contract
Fund 14N045 - Teacherline
FMGR: Windsor , Francis A

PI:	Windsor , Francis A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 84.286	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTVFW			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005		Rev Account:	531100					

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,447.75	14,713.47	0.00	0.00	14,713.47	(14,713.47)	(14,713.47)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	22,837.00	26,147.18	0.00	0.00	0.00	0.00	0.00	22,837.00	26,147.18	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	540.00	0.00	0.00	540.00	(540.00)	(540.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,337.00**	**26,647.18**	**1,447.75**	**15,253.47**	**0.00**	**0.00**	**15,253.47**	**8,083.53**	**11,393.71**	**57.24 %**	**42.76 %**
65YF10	Full Fringe Benefit Distr Expe	8,330.00	9,637.34	494.97	5,448.69	0.00	0.00	5,448.69	2,881.31	4,188.65	56.54 %	43.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.70	40.70	0.00	0.00	40.70	(40.70)	(40.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,330.00**	**9,637.34**	**535.67**	**5,489.39**	**0.00**	**0.00**	**5,489.39**	**2,840.61**	**4,147.95**	**56.96 %**	**43.04 %**
7100	In-State Travel	0.00	0.00	0.00	545.64	0.00	0.00	545.64	(545.64)	(545.64)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	90.05	0.00	0.00	90.05	(90.05)	(90.05)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,516.52	0.00	0.00	1,516.52	(1,516.52)	(1,516.52)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	(123.50)	0.00	0.00	(123.50)	123.50	123.50	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	60.71	0.00	0.00	60.71	(60.71)	(60.71)	0.00 %	0.00 %
711100	Supplies-General	16,000.00	11,382.48	0.00	1,183.34	0.00	0.00	1,183.34	14,816.66	10,199.14	10.40 %	89.60 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.28	0.00	0.00	33.28	(33.28)	(33.28)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	8,050.00	8,050.00	3,450.00	0.00	11,500.00	(11,500.00)	(11,500.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	58.31	0.00	0.00	58.31	(58.31)	(58.31)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.62	0.00	0.00	53.62	(53.62)	(53.62)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.50	0.00	0.00	200.50	(200.50)	(200.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
71CZ35	Other Exp-Promotional Expense	0.00	0.00	305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**23,000.00**	**18,382.48**	**8,355.00**	**19,168.47**	**3,450.00**	**0.00**	**22,618.47**	**381.53**	**(4,235.99)**	**123.04 %**	**(23.04 %)**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**56,667.00**	**56,667.00**	**10,338.42**	**39,911.33**	**3,450.00**	**0.00**	**43,361.33**	**13,305.67**	**13,305.67**	**76.52 %**	**23.48 %**
7603	F&A Expenditures	1,852.00	1,852.00	0.00	163.63	0.00	0.00	163.63	1,688.37	1,688.37	8.84 %	91.16 %
760300	F&A Expenditures	1,481.00	1,481.00	802.67	3,013.55	0.00	0.00	3,013.55	(1,532.55)	(1,532.55)	203.48 %	(103.48 %)
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**3,333.00**	**802.67**	**3,177.18**	**0.00**	**0.00**	**3,177.18**	**155.82**	**155.82**	**95.32 %**	**4.68 %**
****Total Indirect Cost Expenditures**		**3,333.00**	**3,333.00**	**802.67**	**3,177.18**	**0.00**	**0.00**	**3,177.18**	**155.82**	**155.82**	**95.32 %**	**4.68 %**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**11,141.09**	**43,088.51**	**3,450.00**	**0.00**	**46,538.51**	**13,461.49**	**13,461.49**	**77.56 %**	**22.44 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	35,000.00	35,000.00	10,407.68	17,660.10	0.00	0.00	17,660.10	17,339.90	17,339.90	50.46 %	49.54 %
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**10,407.68**	**42,660.10**	**0.00**	**0.00**	**42,660.10**	**17,339.90**	**17,339.90**	**71.10 %**	**28.90 %**
*****Total Revenue**		**60,000.00**	**60,000.00**	**10,407.68**	**42,660.10**	**0.00**	**0.00**	**42,660.10**	**17,339.90**	**17,339.90**	**71.10 %**	**28.90 %**

Grant 14N047 - Nhptv Humanities Package 2001 Status: Active Type: Grant
Fund 14N047 - Nhptv Humanities Package 2001 FMGR: Schaefer , Diane L

PI:	Schaefer , Diane L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	ED005	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UNTV3A		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/08/2000 - 12/31/2001		Rev Account:	531100			

Org UNTVDS - PI Diane Schaefer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	6,000.00	6,000.00	0.00	5,400.00	0.00	0.00	5,400.00	600.00	600.00	90.00 %	10.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(5,400.00)	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**6,000.00**	**6,000.00**	**(5,400.00)**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**6,000.00**	**6,000.00**	**(5,400.00)**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N049 - Juvenile Detention Risk Assess
Fund 14N049 - Juvenile Detention Risk Assess

Status: Active
FMGR: Kirkpatrick , John T

Type: Grant

PI:	Kirkpatrick , John T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Annie E. Casey Foundatio		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	200.2084	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	10/01/2000 - 06/30/2002		Rev Account:	531100					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N10	Graduate Assistant	0.00	0.00	0.00	1,546.00	0.00	0.00	1,546.00	(1,546.00)	(1,546.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,426.00	0.00	0.00	10,426.00	(10,426.00)	(10,426.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,606.00	0.00	0.00	4,606.00	(4,606.00)	(4,606.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	22,000.00	21,689.00	0.00	0.00	0.00	0.00	0.00	22,000.00	21,689.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,394.00	0.00	0.00	3,394.00	(3,394.00)	(3,394.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**22,000.00**	**21,689.00**	**0.00**	**19,972.00**	**0.00**	**0.00**	**19,972.00**	**2,028.00**	**1,717.00**	**92.08 %**	**7.92 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	311.00	(162.88)	122.20	0.00	0.00	122.20	(122.20)	188.80	39.29 %	60.71 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.88	162.88	0.00	0.00	162.88	(162.88)	(162.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**311.00**	**0.00**	**285.08**	**0.00**	**0.00**	**285.08**	**(285.08)**	**25.92**	**91.67 %**	**8.33 %**
7100	In-State Travel	0.00	0.00	0.00	382.01	0.00	0.00	382.01	(382.01)	(382.01)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	(99.25)	1,523.52	0.00	0.00	1,523.52	(1,523.52)	(1,523.52)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	762.25	0.00	0.00	762.25	(762.25)	(762.25)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	794.58	0.00	0.00	794.58	(794.58)	(794.58)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,437.85	0.00	0.00	2,437.85	(2,437.85)	(2,437.85)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	59.95	146.95	0.00	0.00	146.95	(146.95)	(146.95)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	190.00	0.00	0.00	190.00	(190.00)	(190.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**(39.30)**	**6,237.16**	**0.00**	**0.00**	**6,237.16**	**262.84**	**262.84**	**95.96 %**	**4.04 %**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**(39.30)**	**26,494.24**	**0.00**	**0.00**	**26,494.24**	**2,005.76**	**2,005.76**	**92.96 %**	**7.04 %**
7603	F&A Expenditures	1,425.00	1,425.00	0.00	497.76	0.00	0.00	497.76	927.24	927.24	34.93 %	65.07 %
760300	F&A Expenditures	0.00	0.00	(1.96)	826.99	0.00	0.00	826.99	(826.99)	(826.99)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,425.00**	**1,425.00**	**(1.96)**	**1,324.75**	**0.00**	**0.00**	**1,324.75**	**100.25**	**100.25**	**92.96 %**	**7.04 %**
****Total Indirect Cost Expenditures**		**1,425.00**	**1,425.00**	**(1.96)**	**1,324.75**	**0.00**	**0.00**	**1,324.75**	**100.25**	**100.25**	**92.96 %**	**7.04 %**
*****Total Expenditures**		**29,925.00**	**29,925.00**	**(41.26)**	**27,818.99**	**0.00**	**0.00**	**27,818.99**	**2,106.01**	**2,106.01**	**92.96 %**	**7.04 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	29,925.00	29,925.00	0.00	29,925.00	0.00	0.00	29,925.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(41.26)	(2,106.01)	0.00	0.00	(2,106.01)	2,106.01	2,106.01	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**29,925.00**	**29,925.00**	**(41.26)**	**27,818.99**	**0.00**	**0.00**	**27,818.99**	**2,106.01**	**2,106.01**	**92.96 %**	**7.04 %**
*****Total Revenue**		**29,925.00**	**29,925.00**	**(41.26)**	**27,818.99**	**0.00**	**0.00**	**27,818.99**	**2,106.01**	**2,106.01**	**92.96 %**	**7.04 %**

Grant 14N050 - Marine Animal Population
Status: Active
Type: Grant
Fund 14N050 - Marine Animal Population
FMGR: Rosenberg , Andrew A

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Alfred P Sloan Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2003		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	248.30	0.00	0.00	248.30	(248.30)	(248.30)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	(248.30)	0.00	0.00	(248.30)	248.30	248.30	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,130.63	0.00	0.00	2,130.63	(2,130.63)	(2,130.63)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	(2,130.63)	0.00	0.00	(2,130.63)	2,130.63	2,130.63	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,818.87	0.00	0.00	7,818.87	(7,818.87)	(7,818.87)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(7,818.87)	0.00	0.00	(7,818.87)	7,818.87	7,818.87	0.00 %	0.00 %
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	(1,750.00)	0.00	0.00	(1,750.00)	1,750.00	1,750.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	274.59	0.00	0.00	274.59	(274.59)	(274.59)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(274.59)	0.00	0.00	(274.59)	274.59	274.59	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,396.00	0.00	0.00	2,396.00	(2,396.00)	(2,396.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	(2,396.00)	0.00	0.00	(2,396.00)	2,396.00	2,396.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00 %**	**0.00 %**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	(28,750.00)	0.00	0.00	301,935.00	0.00	0.00	301,935.00	(330,685.00)	(301,935.00)	0.00 %	0.00 %
730000	Subcontracts	0.00	0.00	0.00	(301,935.00)	0.00	0.00	(301,935.00)	301,935.00	301,935.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**(28,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,750.00)**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**(3,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,750.00)**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	3,750.00	0.00	0.00	49,077.92	0.00	0.00	49,077.92	(45,327.92)	(49,077.92)	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	(49,077.92)	0.00	0.00	(49,077.92)	49,077.92	49,077.92	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	600,000.00	0.00	0.00	600,000.00	(600,000.00)	(600,000.00)	0.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(976,264.01)	0.00	0.00	(976,264.01)	976,264.01	976,264.01	0.00 %	0.00 %

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg , Andrew A

Type: Grant

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Alfred P Sloan Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2003		Rev Account:	531100					

Org UBDEAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**0.00**	**(376,264.01)**	**376,264.01**	**376,264.01**	**0.00 %**	**0.00 %**
***Total Revenue**	**0.00**	**0.00**	**0.00**	**(376,264.01)**	**0.00**	**0.00**	**(376,264.01)**	**376,264.01**	**376,264.01**	**0.00 %**	**0.00 %**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg , Andrew A

Type: Grant

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Alfred P Sloan Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2003		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	0.00	3,650.00	(3,650.00)	(3,650.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	0.00	0.00	82,820.00	82,820.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,900.00	0.00	0.00	22,900.00	(22,900.00)	(22,900.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	0.00	0.00	75,582.00	75,582.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	5,872.00	5,872.00	0.00	0.00	5,872.00	(5,872.00)	(5,872.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,394.75	2,874.37	0.00	0.00	2,874.37	(2,874.37)	(2,874.37)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	0.00	11,898.77	(11,898.77)	(11,898.77)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,010.06	0.00	0.00	7,010.06	(7,010.06)	(7,010.06)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	0.00	9,226.00	9,226.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**167,628.00**	**167,628.00**	**8,266.75**	**54,205.20**	**0.00**	**0.00**	**54,205.20**	**113,422.80**	**113,422.80**	**32.34 %**	**67.66 %**
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	(230.56)	2,119.43	0.00	0.00	2,119.43	23,250.57	23,250.57	8.35 %	91.65 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	924.96	965.25	0.00	0.00	965.25	(965.25)	(965.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**25,370.00**	**25,370.00**	**694.40**	**3,084.68**	**0.00**	**0.00**	**3,084.68**	**22,285.32**	**22,285.32**	**12.16 %**	**87.84 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,964.59	0.00	0.00	1,964.59	(1,964.59)	(1,964.59)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	12,803.42	0.00	0.00	12,803.42	(12,803.42)	(12,803.42)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	8,734.25	17,632.50	0.00	0.00	17,632.50	(17,632.50)	(17,632.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	9,544.32	25,011.22	0.00	0.00	25,011.22	(25,011.22)	(25,011.22)	0.00 %	0.00 %
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	0.00	122,500.00	122,500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(30,000.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(30,000.00)	0.00 %	100.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	71.90	314.50	0.00	0.00	314.50	(314.50)	(314.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	139.09	1,191.20	0.00	0.00	1,191.20	(1,191.20)	(1,191.20)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00 %	0.00 %
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	5,857.51	31,258.06	17,554.71	0.00	48,812.77	(48,812.77)	(48,812.77)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	6,049.37	0.00	6,049.37	(6,049.37)	(6,049.37)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	274.59	0.00	0.00	274.59	(274.59)	(274.59)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	194.44	0.00	0.00	194.44	(194.44)	(194.44)	0.00 %	0.00 %
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	478.00	0.00	0.00	478.00	(478.00)	(478.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	2,396.00	0.00	0.00	2,396.00	(2,396.00)	(2,396.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	0.00	70,285.00	70,285.00	0.00 %	100.00 %
***Total: 71 - Support**		**307,785.00**	**247,785.00**	**24,347.07**	**95,268.52**	**23,604.08**	**0.00**	**118,872.60**	**188,912.40**	**128,912.40**	**47.97 %**	**52.03 %**
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00 %	100.00 %
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	1,973.00	0.00	0.00	1,973.00	(1,973.00)	(1,973.00)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,653.00	0.00	0.00	13,653.00	(13,653.00)	(13,653.00)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	0.00	5,092.00	0.00	0.00	5,092.00	(5,092.00)	(5,092.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**29,000.00**	**29,000.00**	**0.00**	**20,718.00**	**0.00**	**0.00**	**20,718.00**	**8,282.00**	**8,282.00**	**71.44 %**	**28.56 %**
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	0.00	603,750.00	603,750.00	0.00 %	100.00 %
730000	Subcontracts	0.00	0.00	0.00	301,935.00	0.00	0.00	301,935.00	(301,935.00)	(301,935.00)	0.00 %	0.00 %
730001	Subcontracts 01	0.00	69,000.00	0.00	359,165.00	0.00	0.00	359,165.00	(359,165.00)	(290,165.00)	520.53 %	(420.53 %)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
730003	Subcontracts 03	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**603,750.00**	**672,750.00**	**0.00**	**661,100.00**	**35,000.00**	**0.00**	**696,100.00**	**(92,350.00)**	**(23,350.00)**	**103.47 %**	**(3.47 %)**
****Total Direct Cost Expenditures**		**1,133,533.00**	**1,142,533.00**	**33,308.22**	**834,376.40**	**58,604.08**	**0.00**	**892,980.48**	**240,552.52**	**249,552.52**	**78.16 %**	**21.84 %**

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg , Andrew A

Type: Grant

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Alfred P Sloan Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	01/01/2001 - 09/30/2003		Rev Account:	531100					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	0.00	79,467.00	79,467.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	(9,000.00)	4,996.21	91,503.95	0.00	0.00	91,503.95	(91,503.95)	(100,503.95)	(1016.71 %)	1116.71 %
***Total: 76 - F&A and Internal Allocations**		**79,467.00**	**70,467.00**	**4,996.21**	**91,503.95**	**0.00**	**0.00**	**91,503.95**	**(12,036.95)**	**(21,036.95)**	**129.85 %**	**(29.85 %)**
****Total Indirect Cost Expenditures**		**79,467.00**	**70,467.00**	**4,996.21**	**91,503.95**	**0.00**	**0.00**	**91,503.95**	**(12,036.95)**	**(21,036.95)**	**129.85 %**	**(29.85 %)**
*****Total Expenditures**		**1,213,000.00**	**1,213,000.00**	**38,304.43**	**925,880.35**	**58,604.08**	**0.00**	**984,484.43**	**228,515.57**	**228,515.57**	**81.16 %**	**18.84 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00	0.00 %	100.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28,053.64	1,291,893.57	0.00	0.00	1,291,893.57	(1,291,893.57)	(1,291,893.57)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,213,000.00**	**1,213,000.00**	**28,053.64**	**1,291,893.57**	**0.00**	**0.00**	**1,291,893.57**	**(78,893.57)**	**(78,893.57)**	**106.50 %**	**(6.50 %)**
*****Total Revenue**		**1,213,000.00**	**1,213,000.00**	**28,053.64**	**1,291,893.57**	**0.00**	**0.00**	**1,291,893.57**	**(78,893.57)**	**(78,893.57)**	**106.50 %**	**(6.50 %)**

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program
Status: Not Fully Executed
FMGR: Forrest , David J
Type: Contract

PI:	Forrest , David J	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03 CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002	Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,924.39	0.00	0.00	19,924.39	(19,924.39)	(19,924.39)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	0.00	0.00	34,708.00	34,708.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	0.00	6,440.00	(6,440.00)	(6,440.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	0.00	18,700.00	(18,700.00)	(18,700.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	12,143.00	0.00	0.00	12,143.00	(12,143.00)	(12,143.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	0.00	0.00	49,110.00	49,110.00	0.00 %	100.00 %
615F10	PAT	0.00	2,630.67	0.00	21,173.71	0.00	0.00	21,173.71	(21,173.71)	(18,543.04)	804.88 %	(704.88 %)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	0.00	0.00	30,972.00	30,972.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	0.00	20,130.00	(20,130.00)	(20,130.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	0.00	490.00	(490.00)	14,510.00	3.27 %	96.73 %
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	0.00	32,554.72	(32,554.72)	(32,554.72)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	0.00	860.20	(860.20)	(860.20)	0.00 %	0.00 %
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	0.00	0.00	281,541.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**396,331.00**	**132,420.67**	**0.00**	**132,416.02**	**0.00**	**0.00**	**132,416.02**	**263,914.98**	**4.65**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	126,830.00	17,329.33	0.00	16,348.76	0.00	0.00	16,348.76	110,481.24	980.57	94.34 %	5.66 %
***Total: 65 - Fringe Benefits**		**126,830.00**	**17,329.33**	**0.00**	**16,348.76**	**0.00**	**0.00**	**16,348.76**	**110,481.24**	**980.57**	**94.34 %**	**5.66 %**
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	0.00	10,072.83	(10,072.83)	(10,072.83)	0.00 %	0.00 %
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	0.00	3,238.26	8,761.74	8,761.74	26.99 %	73.01 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	0.00	1,234.00	(1,234.00)	(1,234.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	0.00	3,075.01	(3,075.01)	(3,075.01)	0.00 %	0.00 %
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	0.00	0.00	30,379.00	10,850.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	0.00	22,226.38	(22,226.38)	(22,226.38)	0.00 %	0.00 %
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	0.00	283.56	(283.56)	(283.56)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	0.00	1,149.41	(1,149.41)	(1,149.41)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	0.00	1,195.11	(1,195.11)	(1,195.11)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	0.00	696.30	(696.30)	(696.30)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	0.00	2,402.52	(2,402.52)	(2,402.52)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	0.00	551.53	(551.53)	(551.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	0.00	0.00	3,800.00	23,471.50	0.00 %	100.00 %
***Total: 71 - Support**		**66,179.00**	**46,321.50**	**0.00**	**46,124.91**	**0.00**	**0.00**	**46,124.91**	**20,054.09**	**196.59**	**99.58 %**	**0.42 %**
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	0.00	7,191.50	5,843.50	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**13,035.00**	**7,191.50**	**0.00**	**7,191.50**	**0.00**	**0.00**	**7,191.50**	**5,843.50**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	0.00	201,499.50	(4,499.50)	0.50	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**197,000.00**	**201,500.00**	**0.00**	**201,499.50**	**0.00**	**0.00**	**201,499.50**	**(4,499.50)**	**0.50**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	0.00	39,570.02	18,599.98	6,125.98	86.59 %	13.41 %
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**58,170.00**	**45,696.00**	**0.00**	**39,570.02**	**0.00**	**0.00**	**39,570.02**	**18,599.98**	**6,125.98**	**86.59 %**	**13.41 %**
****Total Direct Cost Expenditures**		**857,545.00**	**450,459.00**	**0.00**	**443,150.71**	**0.00**	**0.00**	**443,150.71**	**414,394.29**	**7,308.29**	**98.38 %**	**1.62 %**
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	0.00	30,005.88	(1,224.88)	150.12	99.50 %	0.50 %
760300	F&A Expenditures	182,571.00	0.00	0.00	0.00	0.00	0.00	0.00	182,571.00	0.00	0.00 %	0.00 %

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Not Fully Executed
FMGR: Forrest , David J

Type: Contract

PI:	Forrest , David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC8P7	8.70 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**211,352.00**	**30,156.00**	**0.00**	**30,005.88**	**0.00**	**0.00**	**30,005.88**	**181,346.12**	**150.12**	**99.50 %**	**0.50 %**
****Total Indirect Cost Expenditures**		**211,352.00**	**30,156.00**	**0.00**	**30,005.88**	**0.00**	**0.00**	**30,005.88**	**181,346.12**	**150.12**	**99.50 %**	**0.50 %**
*****Total Expenditures**		**1,068,897.00**	**480,615.00**	**0.00**	**473,156.59**	**0.00**	**0.00**	**473,156.59**	**595,740.41**	**7,458.41**	**98.45 %**	**1.55 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	0.00	473,156.59	7,458.41	7,458.41	98.45 %	1.55 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**480,615.00**	**480,615.00**	**0.00**	**473,156.59**	**0.00**	**0.00**	**473,156.59**	**7,458.41**	**7,458.41**	**98.45 %**	**1.55 %**
*****Total Revenue**		**480,615.00**	**480,615.00**	**0.00**	**473,156.59**	**0.00**	**0.00**	**473,156.59**	**7,458.41**	**7,458.41**	**98.45 %**	**1.55 %**

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Not Fully Executed
FMGR: Forrest , David J

Type: Contract

PI:	Forrest , David J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPDF		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002		Rev Account:	531100					

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	373,081.71	0.00	0.00	373,081.71	(373,081.71)	(373,081.71)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,556.50	125,480.90	0.00	0.00	125,480.90	(125,480.90)	(125,480.90)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	0.00	101,326.00	(101,326.00)	(86,326.00)	675.51 %	(575.51 %)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	57,997.00	0.00	0.00	57,997.00	(57,997.00)	(57,997.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	0.00	0.00	107,164.00	142,294.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	10,666.60	0.00	0.00	10,666.60	(10,666.60)	(10,666.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	7,412.00	511,162.39	0.00	0.00	511,162.39	(511,162.39)	(511,162.39)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	0.00	0.00	63,940.00	63,940.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	12,536.28	722,591.12	0.00	0.00	722,591.12	(722,591.12)	(673,591.12)	1474.68 %	(1374.68 %)
61SNSH	Student Labor	0.00	0.00	6,215.56	583,292.08	0.00	0.00	583,292.08	(583,292.08)	(583,292.08)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	0.00	2,972.10	(2,972.10)	(2,972.10)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	0.00	0.00	746,530.00	1,067,100.00	0.00 %	100.00 %
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	0.00	0.00	1,542,685.00	1,247,569.71	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,460,319.00**	**2,584,903.71**	**35,720.34**	**2,528,569.90**	**0.00**	**0.00**	**2,528,569.90**	**(68,250.90)**	**56,333.81**	**97.82 %**	**2.18 %**
65YF10	Full Fringe Benefit Distr Expe	601,401.00	401,406.29	(5,410.58)	378,443.20	0.00	0.00	378,443.20	222,957.80	22,963.09	94.28 %	5.72 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10,401.51	14,115.10	0.00	0.00	14,115.10	(14,115.10)	(14,115.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**601,401.00**	**401,406.29**	**4,990.93**	**392,558.30**	**0.00**	**0.00**	**392,558.30**	**208,842.70**	**8,847.99**	**97.80 %**	**2.20 %**
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	0.00	2,104.38	(2,104.38)	(2,104.38)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	0.00	42,046.80	(42,046.80)	(42,046.80)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	0.00	2,293.47	(2,293.47)	(2,293.47)	0.00 %	0.00 %
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	0.00	1,987.02	12.98	12.98	99.35 %	0.65 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	0.00	4,189.04	(4,189.04)	(4,189.04)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	0.00	7,410.30	(7,410.30)	(7,410.30)	0.00 %	0.00 %
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	0.00	0.00	52,000.00	55,476.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	0.00	51,840.29	(51,840.29)	(51,840.29)	0.00 %	0.00 %
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,586.00)	0.00 %	100.00 %
711162	Supplies-Office Supplies	0.00	0.00	262.43	262.43	0.00	0.00	262.43	(262.43)	(262.43)	0.00 %	0.00 %
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	0.00	57,818.68	(37,818.68)	(37,818.68)	289.09 %	(189.09 %)
711200	Research Supplies	0.00	(8,276.00)	2,724.81	9,909.02	0.00	0.00	9,909.02	(9,909.02)	(18,185.02)	(119.73 %)	219.73 %
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	0.00	5,897.19	(5,897.19)	(5,897.19)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	4.80	67.10	0.00	0.00	67.10	(67.10)	(67.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	0.00	10,822.46	(10,822.46)	(10,822.46)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	6.42	144.34	0.00	0.00	144.34	(144.34)	(144.34)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,260.78	0.00	0.00	1,260.78	(1,260.78)	(1,260.78)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	0.00	5,477.94	(5,477.94)	(5,477.94)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	28.13	0.00	0.00	28.13	(28.13)	(28.13)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	0.00	8,249.00	(8,249.00)	(8,249.00)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	0.00	46,808.11	(46,808.11)	(46,808.11)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	0.00	12,707.46	(12,707.46)	(12,707.46)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	0.00	18,284.84	(18,284.84)	(18,284.84)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	7.54	306.03	0.00	0.00	306.03	(306.03)	(306.03)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	0.00	5,152.10	(5,152.10)	(5,152.10)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	45.98	(4.77)	0.00	0.00	(4.77)	4.77	4.77	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	0.00	4,224.09	(4,224.09)	(4,224.09)	0.00 %	0.00 %

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Not Fully Executed
FMGR: Forrest , David J

Type: Contract

PI:	Forrest , David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002		

Fund Information	
Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information		
IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPDF	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	0.00	0.00	336,579.00	249,273.00	0.00 %	100.00 %
***Total: 71 - Support**		**410,579.00**	**311,887.00**	**3,051.98**	**300,076.23**	**0.00**	**0.00**	**300,076.23**	**110,502.77**	**11,810.77**	**96.21 %**	**3.79 %**
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	0.00	36,836.50	(13,140.50)	7,738.00	82.64 %	17.36 %
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	0.00	3,800.00	(3,800.00)	(2,914.00)	428.89 %	(328.89 %)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	0.00	4,824.00	(4,824.00)	(4,824.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**23,696.00**	**45,460.50**	**0.00**	**45,460.50**	**0.00**	**0.00**	**45,460.50**	**(21,764.50)**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	0.00	1,539,419.30	(364,072.30)	46,791.70	97.05 %	2.95 %
730001	Subcontracts 01	0.00	0.00	0.00	26,176.04	0.00	0.00	26,176.04	(26,176.04)	(26,176.04)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**1,175,347.00**	**1,586,211.00**	**0.00**	**1,565,595.34**	**0.00**	**0.00**	**1,565,595.34**	**(390,248.34)**	**20,615.66**	**98.70 %**	**1.30 %**
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	0.00	1,355,288.50	(155,422.50)	(13,979.00)	101.04 %	(1.04 %)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	0.00	69,245.70	(46,745.70)	23,254.30	74.86 %	25.14 %
740010	Cap Equipment-Flight Parts	0.00	12,000.00	405.91	20,826.89	0.00	0.00	20,826.89	(20,826.89)	(8,826.89)	173.56 %	(73.56 %)
***Total: 74 - Capitalizable Plant and Equipment**		**1,222,366.00**	**1,445,809.50**	**405.91**	**1,445,361.09**	**0.00**	**0.00**	**1,445,361.09**	**(222,995.09)**	**448.41**	**99.97 %**	**0.03 %**
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	0.00	0.00	394,156.00	0.00	0.00 %	0.00 %
***Total: 75 - Reserves - Budget Only**		**394,156.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394,156.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**6,287,864.00**	**6,375,678.00**	**44,169.16**	**6,277,621.36**	**0.00**	**0.00**	**6,277,621.36**	**10,242.64**	**98,056.64**	**98.46 %**	**1.54 %**
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	0.00	1,244,889.00	23,995.00	(38,371.00)	103.18 %	(3.18 %)
760300	F&A Expenditures	307,552.00	282,104.00	19,672.81	204,632.38	0.00	0.00	204,632.38	102,919.62	77,471.62	72.54 %	27.46 %
***Total: 76 - F&A and Internal Allocations**		**1,576,436.00**	**1,488,622.00**	**19,672.81**	**1,449,521.38**	**0.00**	**0.00**	**1,449,521.38**	**126,914.62**	**39,100.62**	**97.37 %**	**2.63 %**
****Total Indirect Cost Expenditures**		**1,576,436.00**	**1,488,622.00**	**19,672.81**	**1,449,521.38**	**0.00**	**0.00**	**1,449,521.38**	**126,914.62**	**39,100.62**	**97.37 %**	**2.63 %**
*****Total Expenditures**		**7,864,300.00**	**7,864,300.00**	**63,841.97**	**7,727,142.74**	**0.00**	**0.00**	**7,727,142.74**	**137,157.26**	**137,157.26**	**98.26 %**	**1.74 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	0.00	6,464,246.72	380,206.28	380,206.28	94.45 %	5.55 %
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	38,021.45	1,237,075.50	0.00	0.00	1,237,075.50	(805,510.50)	(805,510.50)	286.65 %	(186.65 %)
***Total: 53 - Sponsored Programs**		**7,276,018.00**	**7,276,018.00**	**38,021.45**	**7,701,322.22**	**0.00**	**0.00**	**7,701,322.22**	**(425,304.22)**	**(425,304.22)**	**105.85 %**	**(5.85 %)**
*****Total Revenue**		**7,276,018.00**	**7,276,018.00**	**38,021.45**	**7,701,322.22**	**0.00**	**0.00**	**7,701,322.22**	**(425,304.22)**	**(425,304.22)**	**105.85 %**	**(5.85 %)**

Grant 14N051 - Catsat Satellite Program
Fund 14N053 - Catsat Satellite Program

Status: Not Fully Executed
FMGR: Forrest , David J

Type: Contract

PI:	Forrest , David J		
Sponsor:	Universities Space Research Association (Huntsville)		
Sponsor ID:	1500-03	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/01/1994 - 05/31/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	0.00	28,153.74	(56,307.48)	(56,307.48)	(100.00 %)	200.00 %
615F10	PAT	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,390.00	11,217.50	0.00	0.00	0.00	0.00	0.00	11,390.00	11,217.50	0.00 %	100.00 %
61U000	Salary Offset Account	19,119.00	16,824.00	0.00	0.00	0.00	0.00	0.00	19,119.00	16,824.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,355.26**	**7.76**	**0.00**	**28,153.74**	**0.00**	**0.00**	**28,153.74**	**(25,798.48)**	**(28,145.98)**	**362805.93 %**	**(362705.93 %)**
65YF10	Full Fringe Benefit Distr Expe	8,048.89	(6.62)	0.00	6,242.11	0.00	0.00	6,242.11	1,806.78	(6,248.73)	(94291.69 %)	94391.69 %
***Total: 65 - Fringe Benefits**		**8,048.89**	**(6.62)**	**0.00**	**6,242.11**	**0.00**	**0.00**	**6,242.11**	**1,806.78**	**(6,248.73)**	**(94291.69 %)**	**94391.69 %**
710Z	Travel-Other	7,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00	10,800.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	16,800.00	7,854.51	0.00	0.00	0.00	0.00	0.00	16,800.00	7,854.51	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	0.00	20,727.01	(41,454.02)	(41,454.02)	(100.00 %)	200.00 %
***Total: 71 - Support**		**3,872.99**	**(2,072.50)**	**0.00**	**20,727.01**	**0.00**	**0.00**	**20,727.01**	**(16,854.02)**	**(22,799.51)**	**(1000.10 %)**	**1100.10 %**
7211	Assistantships	0.00	2,072.50	0.00	0.00	0.00	0.00	0.00	0.00	2,072.50	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,072.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.50**	**0.00 %**	**100.00 %**
7300	Subcontracts	80,600.00	80,600.00	0.00	0.00	0.00	0.00	0.00	80,600.00	80,600.00	0.00 %	100.00 %
730000	Subcontracts	(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	0.00	80,600.00	(161,200.00)	(161,200.00)	(100.00 %)	200.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**80,600.00**	**0.00**	**0.00**	**80,600.00**	**(80,600.00)**	**(80,600.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	10,000.00	24,276.00	0.00	0.00	0.00	0.00	0.00	10,000.00	24,276.00	0.00 %	100.00 %
740000	Cap Equipment	(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	0.00	24,275.56	(48,551.12)	(48,551.12)	(100.00 %)	200.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**(14,275.56)**	**0.44**	**0.00**	**24,275.56**	**0.00**	**0.00**	**24,275.56**	**(38,551.12)**	**(24,275.12)**	**5517172.73 %**	**(5517072.73 %)**
****Total Direct Cost Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**0.00**	**159,998.42**	**(159,996.84)**	**(159,996.84)**	**10126482.28 %**	**(10126382.28 %)**
*****Total Expenditures**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**0.00**	**159,998.42**	**(159,996.84)**	**(159,996.84)**	**10126482.28 %**	**(10126382.28 %)**
Revenue												
530000	Federal Programs	(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	0.00	159,998.42	(319,996.84)	(319,996.84)	(100.00 %)	200.00 %
5311	Foundation and Not-for-Profit G&C	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**0.00**	**159,998.42**	**(159,996.84)**	**(159,996.84)**	**10126482.28 %**	**(10126382.28 %)**
*****Total Revenue**		**1.58**	**1.58**	**0.00**	**159,998.42**	**0.00**	**0.00**	**159,998.42**	**(159,996.84)**	**(159,996.84)**	**10126482.28 %**	**(10126382.28 %)**

Grant 14N055 - Miscellaneous
Status: Active
Type: Contract
Fund 14N055 - Miscellaneous
FMGR: Varn , James S

PI:	Varn , James S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1995 - 12/31/2004		Rev Account:	531100			

Org UCIPJV - PI James Varn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.00	0.00	0.00	1,875.00	(1,875.00)	(1,875.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	32,697.05	0.00	0.00	32,697.05	(32,697.05)	(32,697.05)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,445.05	0.00	0.00	2,445.05	(2,445.05)	(2,445.05)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**37,053.10**	**0.00**	**0.00**	**37,053.10**	**(37,053.10)**	**(37,053.10)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,044.23	0.00	0.00	12,044.23	(12,044.23)	(12,044.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**12,044.23**	**0.00**	**0.00**	**12,044.23**	**(12,044.23)**	**(12,044.23)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	2,886.59	0.00	0.00	2,886.59	(2,886.59)	(2,886.59)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	667.47	0.00	0.00	667.47	(667.47)	(667.47)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	0.00	190.00	(190.00)	(190.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	179.36	0.00	0.00	179.36	(179.36)	(179.36)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,770.54	0.00	0.00	1,770.54	(1,770.54)	(1,770.54)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	249.87	0.00	0.00	249.87	(249.87)	(249.87)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	46.79	0.00	0.00	46.79	(46.79)	(46.79)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,992.08	0.00	0.00	5,992.08	(5,992.08)	(5,992.08)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,177.00	68,091.16	0.00	0.00	0.00	0.00	0.00	6,177.00	68,091.16	0.00 %	100.00 %
***Total: 71 - Support**		**6,177.00**	**68,091.16**	**0.00**	**18,982.70**	**0.00**	**0.00**	**18,982.70**	**(12,805.70)**	**49,108.46**	**27.88 %**	**72.12 %**
****Total Direct Cost Expenditures**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**0.00**	**68,080.03**	**(61,903.03)**	**11.13**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**0.00**	**68,080.03**	**(61,903.03)**	**11.13**	**99.98 %**	**0.02 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	6,177.00	68,091.16	0.00	68,091.16	0.00	0.00	68,091.16	(61,914.16)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(11.13)	0.00	0.00	(11.13)	11.13	11.13	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**0.00**	**68,080.03**	**(61,903.03)**	**11.13**	**99.98 %**	**0.02 %**
*****Total Revenue**		**6,177.00**	**68,091.16**	**0.00**	**68,080.03**	**0.00**	**0.00**	**68,080.03**	**(61,903.03)**	**11.13**	**99.98 %**	**0.02 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N065 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002	Rev Account:	531100				

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,950.00	0.00	0.00	10,950.00	(10,950.00)	(10,950.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	11,850.20	0.00	0.00	0.00	0.00	0.00	15,600.00	11,850.20	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	79,275.20	0.00	0.00	79,275.20	(79,275.20)	(79,275.20)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	87,199.00	87,199.00	0.00	0.00	0.00	0.00	0.00	87,199.00	87,199.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	8,824.00	0.00	0.00	8,824.00	(8,824.00)	(8,824.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**102,799.00**	**99,049.20**	**0.00**	**99,049.20**	**0.00**	**0.00**	**99,049.20**	**3,749.80**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	31,392.00	31,715.60	0.00	31,715.60	0.00	0.00	31,715.60	(323.60)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**31,392.00**	**31,715.60**	**0.00**	**31,715.60**	**0.00**	**0.00**	**31,715.60**	**(323.60)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	860.31	0.00	0.00	860.31	(860.31)	(860.31)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	64.13	0.00	0.00	64.13	(64.13)	(64.13)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	713.29	0.00	0.00	713.29	(713.29)	(713.29)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,187.88	0.00	0.00	4,187.88	(4,187.88)	(4,187.88)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,869.52	0.00	0.00	3,869.52	(3,869.52)	(3,869.52)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,338.94	0.00	0.00	1,338.94	(1,338.94)	(1,338.94)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	366.98	0.00	0.00	366.98	(366.98)	(366.98)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,787.12	0.00	0.00	1,787.12	(1,787.12)	(1,787.12)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	127.57	0.00	0.00	127.57	(127.57)	(127.57)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,000.00	11,400.74	0.00	0.00	0.00	0.00	0.00	25,000.00	11,400.74	0.00 %	100.00 %
***Total: 71 - Support**		**29,000.00**	**15,400.74**	**0.00**	**15,400.74**	**0.00**	**0.00**	**15,400.74**	**13,599.26**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**0.00**	**146,165.54**	**22,025.46**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**0.00**	**146,165.54**	**22,025.46**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	168,191.00	146,165.54	0.00	146,165.54	0.00	0.00	146,165.54	22,025.46	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**0.00**	**146,165.54**	**22,025.46**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**168,191.00**	**146,165.54**	**0.00**	**146,165.54**	**0.00**	**0.00**	**146,165.54**	**22,025.46**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N066 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002	Rev Account:	531100				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N066 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L		
Sponsor:	New Hampshire Center for Public Policy Studies		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UCIPSR		
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	3,850.00	3,850.00	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,836.00	0.00	0.00	3,836.00	(3,836.00)	(3,836.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	6,150.00	6,150.00	0.00	6,126.00	0.00	0.00	6,126.00	24.00	24.00	99.61 %	0.39 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,125.00	0.00	0.00	16,125.00	(16,125.00)	(16,125.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,047.00	15,796.80	0.00	0.00	0.00	0.00	0.00	12,047.00	15,796.80	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	121,282.74	0.00	0.00	121,282.74	(121,282.74)	(121,282.74)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	133,175.00	133,175.00	0.00	0.00	0.00	0.00	0.00	133,175.00	133,175.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	10,344.88	0.00	0.00	10,344.88	(10,344.88)	(10,344.88)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**155,222.00**	**158,971.80**	**0.00**	**158,014.62**	**0.00**	**0.00**	**158,014.62**	**(2,792.62)**	**957.18**	**99.40 %**	**0.60 %**
65YF10	Full Fringe Benefit Distr Expe	51,663.00	51,663.00	(262.49)	49,823.08	0.00	0.00	49,823.08	1,839.92	1,839.92	96.44 %	3.56 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.49	262.49	0.00	0.00	262.49	(262.49)	(262.49)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**51,663.00**	**51,663.00**	**0.00**	**50,085.57**	**0.00**	**0.00**	**50,085.57**	**1,577.43**	**1,577.43**	**96.95 %**	**3.05 %**
7100	In-State Travel	0.00	0.00	0.00	590.99	0.00	0.00	590.99	(590.99)	(590.99)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,273.24	0.00	0.00	1,273.24	(1,273.24)	(1,273.24)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	15.95	0.00	0.00	15.95	(15.95)	(15.95)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	25.53	0.00	0.00	25.53	(25.53)	(25.53)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	(23,996.46)	(23,996.46)	0.00	1.69	0.00	0.00	1.69	(23,998.15)	(23,998.15)	(0.01 %)	100.01 %
7112	Research Supplies	0.00	0.00	0.00	5,745.58	0.00	0.00	5,745.58	(5,745.58)	(5,745.58)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,157.67	0.00	0.00	2,157.67	(2,157.67)	(2,157.67)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,312.76	0.00	0.00	6,312.76	(6,312.76)	(6,312.76)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,498.00	0.00	0.00	1,498.00	(1,498.00)	(1,498.00)	0.00 %	0.00 %
713030	Printing & Copying-Off Campus	0.00	0.00	5.00	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	791.88	0.00	0.00	791.88	(791.88)	(791.88)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	307.64	0.00	0.00	307.64	(307.64)	(307.64)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	18.49	0.00	0.00	18.49	(18.49)	(18.49)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.75	0.00	0.00	8.75	(8.75)	(8.75)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	648.94	0.00	0.00	648.94	(648.94)	(648.94)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	485.81	0.00	0.00	485.81	(485.81)	(485.81)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,134.72	0.00	0.00	1,134.72	(1,134.72)	(1,134.72)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,068.75	0.00	0.00	2,068.75	(2,068.75)	(2,068.75)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	1,934.75	0.00	0.00	1,934.75	(1,934.75)	(1,934.75)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	237.28	0.00	0.00	237.28	(237.28)	(237.28)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	490.34	0.00	0.00	490.34	(490.34)	(490.34)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	802.24	0.00	0.00	802.24	(802.24)	(802.24)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	43,800.00	57,075.66	0.00	0.00	0.00	0.00	0.00	43,800.00	57,075.66	0.00 %	100.00 %
***Total: 71 - Support**		**23,803.54**	**37,079.20**	**5.00**	**27,306.00**	**0.00**	**0.00**	**27,306.00**	**(3,502.46)**	**9,773.20**	**73.64 %**	**26.36 %**
7211	Assistantships	0.00	1,554.00	0.00	1,554.00	0.00	0.00	1,554.00	(1,554.00)	0.00	100.00 %	0.00 %
721100	Assistantships	500.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**500.00**	**2,054.00**	**0.00**	**2,054.00**	**0.00**	**0.00**	**2,054.00**	**(1,554.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	3,000.00	6,446.00	0.00	0.00	0.00	0.00	0.00	3,000.00	6,446.00	0.00 %	100.00 %

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N066 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		Rev Account:	531100			

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	(6,446.00)	(6,446.00)	0.00	0.00	0.00	0.00	0.00	(6,446.00)	(6,446.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**(3,446.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,446.00)**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**227,742.54**	**249,768.00**	**5.00**	**237,460.19**	**0.00**	**0.00**	**237,460.19**	**(9,717.65)**	**12,307.81**	**95.07 %**	**4.93 %**
*****Total Expenditures**		**227,742.54**	**249,768.00**	**5.00**	**237,460.19**	**0.00**	**0.00**	**237,460.19**	**(9,717.65)**	**12,307.81**	**95.07 %**	**4.93 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	236,436.00	258,461.46	0.00	117,999.00	0.00	0.00	117,999.00	118,437.00	140,462.46	45.65 %	54.35 %
531100	US Foundation & Not-for-Profit G&C	(8,693.46)	(8,693.46)	5.00	119,461.19	0.00	0.00	119,461.19	(128,154.65)	(128,154.65)	(1374.15 %)	1474.15 %
***Total: 53 - Sponsored Programs**		**227,742.54**	**249,768.00**	**5.00**	**237,460.19**	**0.00**	**0.00**	**237,460.19**	**(9,717.65)**	**12,307.81**	**95.07 %**	**4.93 %**
*****Total Revenue**		**227,742.54**	**249,768.00**	**5.00**	**237,460.19**	**0.00**	**0.00**	**237,460.19**	**(9,717.65)**	**12,307.81**	**95.07 %**	**4.93 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N067 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Effective Date:	6/21/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002	Rev Account:	531100				

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	56,613.46	0.00	0.00	56,613.46	(56,613.46)	(56,613.46)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	58,120.00	68,958.00	0.00	0.00	0.00	0.00	0.00	58,120.00	68,958.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	2,361.60	0.00	0.00	2,361.60	(2,361.60)	(2,361.60)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,078.40	0.00	0.00	8,078.40	(8,078.40)	(8,078.40)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,570.00	0.00	0.00	2,570.00	(2,570.00)	(2,570.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,334.00	0.00	0.00	1,334.00	(1,334.00)	(1,334.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**60,120.00**	**70,958.00**	**0.00**	**70,957.46**	**0.00**	**0.00**	**70,957.46**	**(10,837.46)**	**0.54**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,923.00	21,743.00	0.00	21,742.25	0.00	0.00	21,742.25	(819.25)	0.75	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**20,923.00**	**21,743.00**	**0.00**	**21,742.25**	**0.00**	**0.00**	**21,742.25**	**(819.25)**	**0.75**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	858.73	0.00	0.00	858.73	(858.73)	(858.73)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	382.50	0.00	0.00	382.50	(382.50)	(382.50)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	25.82	0.00	0.00	25.82	(25.82)	(25.82)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,581.65	0.00	0.00	1,581.65	(1,581.65)	(1,581.65)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	9,387.11	0.00	0.00	9,387.11	(9,387.11)	(9,387.11)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,063.32	0.00	0.00	1,063.32	(1,063.32)	(1,063.32)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	78.00	0.00	0.00	78.00	(78.00)	(78.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	728.14	0.00	0.00	728.14	(728.14)	(728.14)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,000.00	16,342.00	0.00	0.00	0.00	0.00	0.00	28,000.00	16,342.00	0.00 %	100.00 %
***Total: 71 - Support**		**29,500.00**	**17,842.00**	**0.00**	**14,105.27**	**0.00**	**0.00**	**14,105.27**	**15,394.73**	**3,736.73**	**79.06 %**	**20.94 %**
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**0.00**	**106,804.98**	**5,738.02**	**5,738.02**	**94.90 %**	**5.10 %**
*****Total Expenditures**		**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**0.00**	**106,804.98**	**5,738.02**	**5,738.02**	**94.90 %**	**5.10 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	112,543.00	112,543.00	0.00	106,804.98	0.00	0.00	106,804.98	5,738.02	5,738.02	94.90 %	5.10 %
***Total: 53 - Sponsored Programs**		**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**0.00**	**106,804.98**	**5,738.02**	**5,738.02**	**94.90 %**	**5.10 %**
*****Total Revenue**		**112,543.00**	**112,543.00**	**0.00**	**106,804.98**	**0.00**	**0.00**	**106,804.98**	**5,738.02**	**5,738.02**	**94.90 %**	**5.10 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N068 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002	Rev Account:	531100				

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	(72,447.30)	(72,447.30)	0.00	72,447.30	0.00	0.00	72,447.30	(144,894.60)	(144,894.60)	(100.00 %)	200.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	63,933.00	63,933.00	0.00	0.00	0.00	0.00	0.00	63,933.00	63,933.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,750.00	13,750.00	0.00	0.00	0.00	0.00	0.00	13,750.00	13,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,235.70**	**5,235.70**	**0.00**	**72,447.30**	**0.00**	**0.00**	**72,447.30**	**(67,211.60)**	**(67,211.60)**	**1383.72 %**	**(1283.72 %)**
65YF10	Full Fringe Benefit Distr Expe	1,996.13	1,996.13	0.00	26,037.87	0.00	0.00	26,037.87	(24,041.74)	(24,041.74)	1304.42 %	(1204.42 %)
***Total: 65 - Fringe Benefits**		**1,996.13**	**1,996.13**	**0.00**	**26,037.87**	**0.00**	**0.00**	**26,037.87**	**(24,041.74)**	**(24,041.74)**	**1304.42 %**	**(1204.42 %)**
710Z	Travel-Other	1,925.00	1,925.00	0.00	0.00	0.00	0.00	0.00	1,925.00	1,925.00	0.00 %	100.00 %
7170	Consulting	28,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00	6,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	12,908.00	12,908.00	0.00	0.00	0.00	0.00	0.00	12,908.00	12,908.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(10,614.06)	(10,614.06)	0.00	10,614.06	0.00	0.00	10,614.06	(21,228.12)	(21,228.12)	(100.00 %)	200.00 %
***Total: 71 - Support**		**32,218.94**	**10,218.94**	**0.00**	**10,614.06**	**0.00**	**0.00**	**10,614.06**	**21,604.88**	**(395.12)**	**103.87 %**	**(3.87 %)**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
740000	Cap Equipment	(3,695.00)	(3,695.00)	0.00	3,695.00	0.00	0.00	3,695.00	(7,390.00)	(7,390.00)	(100.00 %)	200.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,305.00**	**1,305.00**	**0.00**	**3,695.00**	**0.00**	**0.00**	**3,695.00**	**(2,390.00)**	**(2,390.00)**	**283.14 %**	**(183.14 %)**
****Total Direct Cost Expenditures**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**0.00**	**112,794.23**	**(72,038.46)**	**(94,038.46)**	**601.38 %**	**(501.38 %)**
*****Total Expenditures**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**0.00**	**112,794.23**	**(72,038.46)**	**(94,038.46)**	**601.38 %**	**(501.38 %)**
Revenue												
530000	Federal Programs	(112,794.23)	(112,794.23)	0.00	112,794.23	0.00	0.00	112,794.23	(225,588.46)	(225,588.46)	(100.00 %)	200.00 %
5311	Foundation and Not-for-Profit G&C	153,550.00	131,550.00	0.00	0.00	0.00	0.00	0.00	153,550.00	131,550.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**0.00**	**112,794.23**	**(72,038.46)**	**(94,038.46)**	**601.38 %**	**(501.38 %)**
*****Total Revenue**		**40,755.77**	**18,755.77**	**0.00**	**112,794.23**	**0.00**	**0.00**	**112,794.23**	**(72,038.46)**	**(94,038.46)**	**601.38 %**	**(501.38 %)**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N069 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	6/24/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		Rev Account:	531100			

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	62,196.49	0.00	0.00	62,196.49	(62,196.49)	(62,196.49)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	56,440.00	69,734.00	0.00	0.00	0.00	0.00	0.00	56,440.00	69,734.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,818.14	0.00	0.00	5,818.14	(5,818.14)	(5,818.14)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**56,440.00**	**69,734.00**	**0.00**	**68,014.63**	**0.00**	**0.00**	**68,014.63**	**(11,574.63)**	**1,719.37**	**97.53 %**	**2.47 %**
65YF10	Full Fringe Benefit Distr Expe	20,318.00	25,024.00	0.00	22,708.20	0.00	0.00	22,708.20	(2,390.20)	2,315.80	90.75 %	9.25 %
***Total: 65 - Fringe Benefits**		**20,318.00**	**25,024.00**	**0.00**	**22,708.20**	**0.00**	**0.00**	**22,708.20**	**(2,390.20)**	**2,315.80**	**90.75 %**	**9.25 %**
7100	In-State Travel	0.00	0.00	0.00	352.30	0.00	0.00	352.30	(352.30)	(352.30)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	61.70	0.00	0.00	61.70	(61.70)	(61.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,342.46	0.00	0.00	1,342.46	(1,342.46)	(1,342.46)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	9,118.05	0.00	0.00	9,118.05	(9,118.05)	(9,118.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	448.57	0.00	0.00	448.57	(448.57)	(448.57)	0.00 %	0.00 %
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,794.00	0.00	0.00	1,794.00	(1,794.00)	(1,794.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	475.77	0.00	0.00	475.77	(475.77)	(475.77)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	129.59	0.00	0.00	129.59	(129.59)	(129.59)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	34,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	34,000.00	16,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**44,400.00**	**26,400.00**	**0.00**	**13,817.44**	**0.00**	**0.00**	**13,817.44**	**30,582.56**	**12,582.56**	**52.34 %**	**47.66 %**
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**0.00**	**104,540.27**	**17,617.73**	**17,617.73**	**85.58 %**	**14.42 %**
*****Total Expenditures**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**0.00**	**104,540.27**	**17,617.73**	**17,617.73**	**85.58 %**	**14.42 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	122,158.00	122,158.00	0.00	104,540.27	0.00	0.00	104,540.27	17,617.73	17,617.73	85.58 %	14.42 %
***Total: 53 - Sponsored Programs**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**0.00**	**104,540.27**	**17,617.73**	**17,617.73**	**85.58 %**	**14.42 %**
*****Total Revenue**		**122,158.00**	**122,158.00**	**0.00**	**104,540.27**	**0.00**	**0.00**	**104,540.27**	**17,617.73**	**17,617.73**	**85.58 %**	**14.42 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N190 - NH Ctr for Public Policy Study

Status: Active
FMGR: Meadows , Dennis L

Type: Contract

PI:	Meadows , Dennis L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002	Rev Account:	531100				

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,225.00	0.00	0.00	6,225.00	(6,225.00)	(6,225.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,080.00	16,500.00	0.00	0.00	0.00	0.00	0.00	12,080.00	16,500.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	12,230.75	63,110.67	0.00	0.00	63,110.67	(63,110.67)	(63,110.67)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	129,744.00	129,744.00	0.00	0.00	0.00	0.00	0.00	129,744.00	129,744.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**141,824.00**	**146,244.00**	**12,230.75**	**69,335.67**	**0.00**	**0.00**	**69,335.67**	**72,488.33**	**76,908.33**	**47.41 %**	**52.59 %**
65YF10	Full Fringe Benefit Distr Expe	48,005.00	48,005.00	4,525.38	23,350.94	0.00	0.00	23,350.94	24,654.06	24,654.06	48.64 %	51.36 %
***Total: 65 - Fringe Benefits**		**48,005.00**	**48,005.00**	**4,525.38**	**23,350.94**	**0.00**	**0.00**	**23,350.94**	**24,654.06**	**24,654.06**	**48.64 %**	**51.36 %**
710000	In-State Travel	0.00	0.00	88.30	358.81	0.00	0.00	358.81	(358.81)	(358.81)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,642.26	0.00	0.00	1,642.26	(1,642.26)	(1,642.26)	0.00 %	0.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7111	Supplies	0.00	(11,644.00)	0.00	0.00	0.00	0.00	0.00	0.00	(11,644.00)	0.00 %	100.00 %
711100	Supplies-General	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00 %	100.00 %
711200	Research Supplies	30,600.00	30,600.00	392.26	969.33	0.00	0.00	969.33	29,630.67	29,630.67	3.17 %	96.83 %
713000	Printing & Copying-General	0.00	0.00	3,455.00	4,915.15	0.00	0.00	4,915.15	(4,915.15)	(4,915.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	114.09	272.48	0.00	0.00	272.48	(272.48)	(272.48)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	550.29	2,324.48	0.00	0.00	2,324.48	(2,324.48)	(2,324.48)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	285.38	553.40	0.00	0.00	553.40	(553.40)	(553.40)	0.00 %	0.00 %
***Total: 71 - Support**		**73,600.00**	**61,956.00**	**4,885.32**	**11,035.91**	**0.00**	**0.00**	**11,035.91**	**62,564.09**	**50,920.09**	**17.81 %**	**82.19 %**
721100	Assistantships	5,920.00	1,500.00	0.00	0.00	0.00	0.00	0.00	5,920.00	1,500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**5,920.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,920.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**269,349.00**	**257,705.00**	**21,641.45**	**103,722.52**	**0.00**	**0.00**	**103,722.52**	**165,626.48**	**153,982.48**	**40.25 %**	**59.75 %**
760000	Internal Allocations	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**(9,000.00)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**(9,000.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**269,349.00**	**257,705.00**	**21,641.45**	**112,722.52**	**0.00**	**0.00**	**112,722.52**	**156,626.48**	**144,982.48**	**43.74 %**	**56.26 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	269,349.00	269,349.00	17,646.97	108,494.79	0.00	0.00	108,494.79	160,854.21	160,854.21	40.28 %	59.72 %
***Total: 53 - Sponsored Programs**		**269,349.00**	**269,349.00**	**17,646.97**	**108,494.79**	**0.00**	**0.00**	**108,494.79**	**160,854.21**	**160,854.21**	**40.28 %**	**59.72 %**
*****Total Revenue**		**269,349.00**	**269,349.00**	**17,646.97**	**108,494.79**	**0.00**	**0.00**	**108,494.79**	**160,854.21**	**160,854.21**	**40.28 %**	**59.72 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N227 - NH Welfare in a Changing Environmen

Status: Active
FMGR: Dolan , Elizabeth M

Type: Contract

PI:	Meadows , Dennis L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies		Effective Date:	5/13/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002		Rev Account:	531100			

Org UFFSED - PI Elizabeth Dolan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61U000 Salary Offset Account	5,644.00	5,644.00	0.00	0.00	0.00	0.00	0.00	5,644.00	5,644.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**	**5,644.00**	**5,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,644.00**	**5,644.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**5,644.00**	**5,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,644.00**	**5,644.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**5,644.00**	**5,644.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,644.00**	**5,644.00**	**0.00 %**	**100.00 %**

Grant 14N065 - NH Ctr for Public Policy Study
Fund 14N228 - NH Assisted Living Resources

Status: Active
FMGR: Martin , Tamara A

Type: Contract

PI:	Meadows , Dennis L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Center for Public Policy Studies	Effective Date:	5/13/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	11/01/1996 - 12/31/2002	Rev Account:	531100				

Org UFHMTM - PI Tamara Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61U000 Salary Offset Account	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**

Grant 14N070 - Genes in Wild Menta Species
Status: Active
Type: Grant
Fund 14N070 - Genes in Wild Menta Species
FMGR: Davis , Thomas M

PI:	Davis , Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Mint Industry Research Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/26/1997 - 12/31/2001		Rev Account:	531100			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,763.00	15,763.00	0.00	0.00	0.00	0.00	0.00	15,763.00	15,763.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	67,923.04	0.00	0.00	67,923.04	(67,923.04)	(67,923.04)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	100,428.00	98,590.00	0.00	0.00	0.00	0.00	0.00	100,428.00	98,590.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	36,522.51	0.00	0.00	36,522.51	(36,522.51)	(36,522.51)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,987.75	0.00	0.00	1,987.75	(1,987.75)	(1,987.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	8,142.35	0.00	0.00	8,142.35	(8,142.35)	(8,142.35)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**116,191.00**	**114,353.00**	**0.00**	**122,075.65**	**0.00**	**0.00**	**122,075.65**	**(5,884.65)**	**(7,722.65)**	**106.75 %**	**(6.75 %)**
65YF10	Full Fringe Benefit Distr Expe	37,292.00	36,630.00	0.00	27,820.01	0.00	0.00	27,820.01	9,471.99	8,809.99	75.95 %	24.05 %
***Total: 65 - Fringe Benefits**		**37,292.00**	**36,630.00**	**0.00**	**27,820.01**	**0.00**	**0.00**	**27,820.01**	**9,471.99**	**8,809.99**	**75.95 %**	**24.05 %**
7100	In-State Travel	0.00	0.00	0.00	30.69	0.00	0.00	30.69	(30.69)	(30.69)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,294.57	0.00	0.00	5,294.57	(5,294.57)	(5,294.57)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
710Z	Travel-Other	6,400.00	6,400.00	0.00	0.00	0.00	0.00	0.00	6,400.00	6,400.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	12,633.13	0.00	0.00	12,633.13	(12,633.13)	(12,633.13)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	24,129.83	0.00	0.00	24,129.83	(24,129.83)	(24,129.83)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	739.47	0.00	0.00	739.47	(739.47)	(739.47)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	326.38	0.00	0.00	326.38	(326.38)	(326.38)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	25.97	0.00	0.00	25.97	(25.97)	(25.97)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	144.75	0.00	0.00	144.75	(144.75)	(144.75)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	176.56	0.00	0.00	176.56	(176.56)	(176.56)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	520.62	0.00	0.00	520.62	(520.62)	(520.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,419.00	35,419.00	0.00	0.00	0.00	0.00	0.00	35,419.00	35,419.00	0.00 %	100.00 %
***Total: 71 - Support**		**41,819.00**	**41,819.00**	**0.00**	**44,221.97**	**0.00**	**0.00**	**44,221.97**	**(2,402.97)**	**(2,402.97)**	**105.75 %**	**(5.75 %)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**195,302.00**	**195,302.00**	**0.00**	**194,117.63**	**0.00**	**0.00**	**194,117.63**	**1,184.37**	**1,184.37**	**99.39 %**	**0.61 %**
*****Total Expenditures**		**195,302.00**	**195,302.00**	**0.00**	**194,117.63**	**0.00**	**0.00**	**194,117.63**	**1,184.37**	**1,184.37**	**99.39 %**	**0.61 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	195,302.00	195,302.00	0.00	195,302.00	0.00	0.00	195,302.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,184.37)	0.00	0.00	(1,184.37)	1,184.37	1,184.37	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**195,302.00**	**195,302.00**	**0.00**	**194,117.63**	**0.00**	**0.00**	**194,117.63**	**1,184.37**	**1,184.37**	**99.39 %**	**0.61 %**
*****Total Revenue**		**195,302.00**	**195,302.00**	**0.00**	**194,117.63**	**0.00**	**0.00**	**194,117.63**	**1,184.37**	**1,184.37**	**99.39 %**	**0.61 %**

Grant 14N071 - Lter: Plum Island Study
Status: Active
Type: Contract
Fund 14N071 - Lter: Plum Island Study
FMGR: Vorosmarty , Charles J

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8415	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2003		Rev Account:	531100				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,100.00	0.00	0.00	48,100.00	(48,100.00)	(48,100.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	148,800.00	136,692.00	0.00	0.00	0.00	0.00	0.00	148,800.00	136,692.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,942.40	30,732.40	0.00	0.00	30,732.40	(30,732.40)	(30,732.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	7,767.23	0.00	0.00	7,767.23	(7,767.23)	(7,767.23)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,454.11	0.00	0.00	6,454.11	(6,454.11)	(6,454.11)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	50.06	0.00	0.00	50.06	(50.06)	(50.06)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**148,800.00**	**136,692.00**	**2,942.40**	**93,103.80**	**0.00**	**0.00**	**93,103.80**	**55,696.20**	**43,588.20**	**68.11 %**	**31.89 %**
65YF10	Full Fringe Benefit Distr Expe	10,054.00	22,162.00	(345.56)	5,351.85	0.00	0.00	5,351.85	4,702.15	16,810.15	24.15 %	75.85 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	592.72	592.72	0.00	0.00	592.72	(592.72)	(592.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,054.00**	**22,162.00**	**247.16**	**5,944.57**	**0.00**	**0.00**	**5,944.57**	**4,109.43**	**16,217.43**	**26.82 %**	**73.18 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,039.35	0.00	0.00	2,039.35	(2,039.35)	(2,039.35)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	723.65	2,252.97	0.00	0.00	2,252.97	(2,252.97)	(2,252.97)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	35.00	1,087.50	0.00	0.00	1,087.50	(1,087.50)	(1,087.50)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,986.87	0.00	0.00	1,986.87	(1,986.87)	(1,986.87)	0.00 %	0.00 %
711200	Research Supplies	2,000.00	2,000.00	0.00	236.20	0.00	0.00	236.20	1,763.80	1,763.80	11.81 %	88.19 %
7140	Postage	0.00	0.00	0.00	193.84	0.00	0.00	193.84	(193.84)	(193.84)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	21.58	0.00	0.00	21.58	(21.58)	(21.58)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	36.69	0.00	0.00	36.69	(36.69)	(36.69)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	257.00	0.00	0.00	257.00	(257.00)	(257.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	82.52	0.00	0.00	82.52	(82.52)	(82.52)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	1.30	0.00	0.00	1.30	(1.30)	(1.30)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.97	13.69	0.00	0.00	13.69	(13.69)	(13.69)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.17	0.00	0.00	75.17	(75.17)	(75.17)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**759.62**	**9,164.68**	**0.00**	**0.00**	**9,164.68**	**5,835.32**	**5,835.32**	**61.10 %**	**38.90 %**
7211	Assistantships	43,780.00	43,780.00	0.00	21,945.50	0.00	0.00	21,945.50	21,834.50	21,834.50	50.13 %	49.87 %
721100	Assistantships	9,940.00	9,940.00	0.00	0.00	0.00	0.00	0.00	9,940.00	9,940.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	8,950.00	8,950.00	0.00	3,138.00	0.00	0.00	3,138.00	5,812.00	5,812.00	35.06 %	64.94 %
***Total: 72 - Student and/or Participant Support**		**62,670.00**	**62,670.00**	**0.00**	**25,083.50**	**0.00**	**0.00**	**25,083.50**	**37,586.50**	**37,586.50**	**40.02 %**	**59.98 %**
****Total Direct Cost Expenditures**		**236,524.00**	**236,524.00**	**3,949.18**	**133,296.55**	**0.00**	**0.00**	**133,296.55**	**103,227.45**	**103,227.45**	**56.36 %**	**43.64 %**
7603	F&A Expenditures	51,524.00	51,524.00	0.00	36,137.11	0.00	0.00	36,137.11	15,386.89	15,386.89	70.14 %	29.86 %
760300	F&A Expenditures	10,494.00	10,494.00	1,898.91	12,186.16	0.00	0.00	12,186.16	(1,692.16)	(1,692.16)	116.13 %	(16.13 %)
***Total: 76 - F&A and Internal Allocations**		**62,018.00**	**62,018.00**	**1,898.91**	**48,323.27**	**0.00**	**0.00**	**48,323.27**	**13,694.73**	**13,694.73**	**77.92 %**	**22.08 %**
****Total Indirect Cost Expenditures**		**62,018.00**	**62,018.00**	**1,898.91**	**48,323.27**	**0.00**	**0.00**	**48,323.27**	**13,694.73**	**13,694.73**	**77.92 %**	**22.08 %**
*****Total Expenditures**		**298,542.00**	**298,542.00**	**5,848.09**	**181,619.82**	**0.00**	**0.00**	**181,619.82**	**116,922.18**	**116,922.18**	**60.84 %**	**39.16 %**

Revenue

Grant 14N071 - Lter: Plum Island Study
Fund 14N071 - Lter: Plum Island Study
Status: Active
FMGR: Vorosmarty , Charles J
Type: Contract

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	8415	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2003		Rev Account:	531100				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5311	Foundation and Not-for-Profit G&C	212,404.00	212,404.00	0.00	126,303.32	0.00	0.00	126,303.32	86,100.68	86,100.68	59.46 %	40.54 %
531100	US Foundation & Not-for-Profit G&C	41,854.00	41,854.00	4,759.05	54,227.46	0.00	0.00	54,227.46	(12,373.46)	(12,373.46)	129.56 %	(29.56 %)
***Total: 53 - Sponsored Programs**		**254,258.00**	**254,258.00**	**4,759.05**	**180,530.78**	**0.00**	**0.00**	**180,530.78**	**73,727.22**	**73,727.22**	**71.00 %**	**29.00 %**
*****Total Revenue**		**254,258.00**	**254,258.00**	**4,759.05**	**180,530.78**	**0.00**	**0.00**	**180,530.78**	**73,727.22**	**73,727.22**	**71.00 %**	**29.00 %**

Grant 14N078 - Future Faculty Fellowships
Status: Active
Type: Grant
Fund 14N078 - Future Faculty Fellowships
FMGR: Bauer , Christopher F

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-98-027	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1998 - 06/01/2004		Rev Account:	531100			

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,275.00	0.00	0.00	16,275.00	(16,275.00)	(16,275.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	69,189.00	69,089.00	0.00	0.00	0.00	0.00	0.00	69,189.00	69,089.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**69,189.00**	**69,089.00**	**0.00**	**17,275.00**	**0.00**	**0.00**	**17,275.00**	**51,914.00**	**51,814.00**	**25.00 %**	**75.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.00	0.00	84.03	0.00	0.00	84.03	(84.03)	15.97	84.03 %	15.97 %
***Total: 65 - Fringe Benefits**		**0.00**	**100.00**	**0.00**	**84.03**	**0.00**	**0.00**	**84.03**	**(84.03)**	**15.97**	**84.03 %**	**15.97 %**
7101	Out of State Travel	0.00	0.00	0.00	1,649.75	0.00	0.00	1,649.75	(1,649.75)	(1,649.75)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	281.72	0.00	0.00	281.72	(281.72)	(281.72)	0.00 %	0.00 %
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	0.00	5,811.00	5,811.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,811.00**	**5,811.00**	**0.00**	**2,051.47**	**0.00**	**0.00**	**2,051.47**	**3,759.53**	**3,759.53**	**35.30 %**	**64.70 %**
****Total Direct Cost Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**19,410.50**	**0.00**	**0.00**	**19,410.50**	**55,589.50**	**55,589.50**	**25.88 %**	**74.12 %**
*****Total Expenditures**		**75,000.00**	**75,000.00**	**0.00**	**19,410.50**	**0.00**	**0.00**	**19,410.50**	**55,589.50**	**55,589.50**	**25.88 %**	**74.12 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	25,000.00	0.00	0.00	25,000.00	50,000.00	50,000.00	33.33 %	66.67 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(5,589.50)	0.00	0.00	(5,589.50)	5,589.50	5,589.50	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**75,000.00**	**75,000.00**	**0.00**	**19,410.50**	**0.00**	**0.00**	**19,410.50**	**55,589.50**	**55,589.50**	**25.88 %**	**74.12 %**
*****Total Revenue**		**75,000.00**	**75,000.00**	**0.00**	**19,410.50**	**0.00**	**0.00**	**19,410.50**	**55,589.50**	**55,589.50**	**25.88 %**	**74.12 %**

Grant 14N090 - Atmoshperic Deposition/Appl. Status: Active Type: Contract
Fund 14N090 - Atmoshperic Deposition/Appl. FMGR: Xiao , Xiangming

PI:	Xiao , Xiangming		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#7035	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXXX			
FRAGRNT Start/End Date:	01/15/1998 - 12/31/2002		Rev Account:	531100					

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,586.82	0.00	0.00	5,586.82	(5,586.82)	(5,586.82)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	25,348.00	36,081.00	0.00	0.00	0.00	0.00	0.00	25,348.00	36,081.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,494.00	0.00	0.00	30,494.00	(30,494.00)	(30,494.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,348.00**	**36,081.00**	**0.00**	**36,080.82**	**0.00**	**0.00**	**36,080.82**	**(10,732.82)**	**0.18**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	9,125.00	4,574.00	(265.44)	4,307.30	0.00	0.00	4,307.30	4,817.70	266.70	94.17 %	5.83 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	265.44	265.44	0.00	0.00	265.44	(265.44)	(265.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,125.00**	**4,574.00**	**0.00**	**4,572.74**	**0.00**	**0.00**	**4,572.74**	**4,552.26**	**1.26**	**99.97 %**	**0.03 %**
7101	Out of State Travel	0.00	0.00	0.00	1,079.54	0.00	0.00	1,079.54	(1,079.54)	(1,079.54)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	275.00	0.00	0.00	275.00	(275.00)	(275.00)	0.00 %	0.00 %
710Z	Travel-Other	5,919.00	1,354.00	0.00	0.00	0.00	0.00	0.00	5,919.00	1,354.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	193.20	0.00	0.00	193.20	(193.20)	(193.20)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,260.40	0.00	0.00	1,260.40	(1,260.40)	(1,260.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	28.40	0.00	0.00	28.40	(28.40)	(28.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,100.00	1,483.00	0.00	0.00	0.00	0.00	0.00	3,100.00	1,483.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,019.00**	**2,837.00**	**0.00**	**2,836.54**	**0.00**	**0.00**	**2,836.54**	**6,182.46**	**0.46**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**43,492.00**	**43,492.00**	**0.00**	**43,490.10**	**0.00**	**0.00**	**43,490.10**	**1.90**	**1.90**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	19,572.00	19,572.00	0.00	17,628.15	0.00	0.00	17,628.15	1,943.85	1,943.85	90.07 %	9.93 %
760300	F&A Expenditures	0.00	0.00	0.00	1,507.07	0.00	0.00	1,507.07	(1,507.07)	(1,507.07)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**19,572.00**	**19,572.00**	**0.00**	**19,135.22**	**0.00**	**0.00**	**19,135.22**	**436.78**	**436.78**	**97.77 %**	**2.23 %**
****Total Indirect Cost Expenditures**		**19,572.00**	**19,572.00**	**0.00**	**19,135.22**	**0.00**	**0.00**	**19,135.22**	**436.78**	**436.78**	**97.77 %**	**2.23 %**
*****Total Expenditures**		**63,064.00**	**63,064.00**	**0.00**	**62,625.32**	**0.00**	**0.00**	**62,625.32**	**438.68**	**438.68**	**99.30 %**	**0.70 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	63,064.00	63,064.00	0.00	54,169.33	0.00	0.00	54,169.33	8,894.67	8,894.67	85.90 %	14.10 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,455.99	0.00	0.00	8,455.99	(8,455.99)	(8,455.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**63,064.00**	**63,064.00**	**0.00**	**62,625.32**	**0.00**	**0.00**	**62,625.32**	**438.68**	**438.68**	**99.30 %**	**0.70 %**
*****Total Revenue**		**63,064.00**	**63,064.00**	**0.00**	**62,625.32**	**0.00**	**0.00**	**62,625.32**	**438.68**	**438.68**	**99.30 %**	**0.70 %**

Grant 14N094 - Water & Constituent Fluxes
Status: Active
Type: Contract
Fund 14N094 - Water & Constituent Fluxes
FMGR: Vorosmarty , Charles J

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99276655	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2003		Rev Account:	531100					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,777.41	0.00	0.00	7,777.41	(7,777.41)	(7,777.41)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	15,701.00	15,701.00	0.00	0.00	0.00	0.00	0.00	15,701.00	15,701.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,793.00	0.00	0.00	3,793.00	(3,793.00)	(3,793.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	118,366.35	0.00	0.00	118,366.35	(118,366.35)	(118,366.35)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	115,680.00	114,499.00	0.00	0.00	0.00	0.00	0.00	115,680.00	114,499.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,840.25	0.00	0.00	1,840.25	(1,840.25)	(1,840.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,286.00	0.00	0.00	4,286.00	(4,286.00)	(4,286.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	200.22	0.00	0.00	200.22	(200.22)	(200.22)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**140,381.00**	**139,200.00**	**0.00**	**136,263.23**	**0.00**	**0.00**	**136,263.23**	**4,117.77**	**2,936.77**	**97.89 %**	**2.11 %**
65YF10	Full Fringe Benefit Distr Expe	46,509.00	47,690.00	(67.18)	46,447.03	0.00	0.00	46,447.03	61.97	1,242.97	97.39 %	2.61 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.18	154.56	0.00	0.00	154.56	(154.56)	(154.56)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**46,509.00**	**47,690.00**	**0.00**	**46,601.59**	**0.00**	**0.00**	**46,601.59**	**(92.59)**	**1,088.41**	**97.72 %**	**2.28 %**
7101	Out of State Travel	0.00	0.00	0.00	696.47	0.00	0.00	696.47	(696.47)	(696.47)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,064.62	0.00	0.00	3,064.62	(3,064.62)	(3,064.62)	0.00 %	0.00 %
7102	Foreign Travel	10,299.00	10,299.00	0.00	0.00	0.00	0.00	0.00	10,299.00	10,299.00	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	400.06	0.00	0.00	400.06	(400.06)	(400.06)	0.00 %	0.00 %
710Z	Travel-Other	975.00	975.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,046.98	0.00	0.00	6,046.98	(6,046.98)	(6,046.98)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,283.51	0.00	0.00	1,283.51	(1,283.51)	(1,283.51)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	8.00	0.00	0.00	8.00	(8.00)	(8.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	111.89	0.00	0.00	111.89	(111.89)	(111.89)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.44	0.00	0.00	65.44	(65.44)	(65.44)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	874.10	0.00	0.00	874.10	(874.10)	(874.10)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	0.00	3,675.50	0.00	0.00	3,675.50	(3,675.50)	(3,675.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,310.00	0.00	0.00	1,310.00	(1,310.00)	(1,310.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.91	376.82	0.00	0.00	376.82	(376.82)	(376.82)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	323.15	0.00	0.00	323.15	(323.15)	(323.15)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.00	0.00	0.00	53.00	(53.00)	(53.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,774.00**	**21,774.00**	**1,250.91**	**21,629.54**	**0.00**	**0.00**	**21,629.54**	**144.46**	**144.46**	**99.34 %**	**0.66 %**
****Total Direct Cost Expenditures**		**208,664.00**	**208,664.00**	**1,250.91**	**204,494.36**	**0.00**	**0.00**	**204,494.36**	**4,169.64**	**4,169.64**	**98.00 %**	**2.00 %**
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	91,812.00	91,812.00	0.00	41,050.00	0.00	0.00	41,050.00	50,762.00	50,762.00	44.71 %	55.29 %
760300	F&A Expenditures	0.00	0.00	515.91	50,173.26	0.00	0.00	50,173.26	(50,173.26)	(50,173.26)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**91,812.00**	**91,812.00**	**(484.09)**	**92,223.26**	**0.00**	**0.00**	**92,223.26**	**(411.26)**	**(411.26)**	**100.45 %**	**(0.45 %)**
****Total Indirect Cost Expenditures**		**91,812.00**	**91,812.00**	**(484.09)**	**92,223.26**	**0.00**	**0.00**	**92,223.26**	**(411.26)**	**(411.26)**	**100.45 %**	**(0.45 %)**

Grant 14N094 - Water & Constituent Fluxes
Fund 14N094 - Water & Constituent Fluxes

Status: Active
FMGR: Vorosmarty , Charles J

Type: Contract

PI:	Vorosmarty , Charles J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99276655	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2003		Rev Account:	531100					

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**300,476.00**	**300,476.00**	**766.82**	**296,717.62**	**0.00**	**0.00**	**296,717.62**	**3,758.38**	**3,758.38**	**98.75 %**	**1.25 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	300,476.00	300,476.00	0.00	126,382.88	0.00	0.00	126,382.88	174,093.12	174,093.12	42.06 %	57.94 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1.32	169,569.24	0.00	0.00	169,569.24	(169,569.24)	(169,569.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**300,476.00**	**300,476.00**	**1.32**	**295,952.12**	**0.00**	**0.00**	**295,952.12**	**4,523.88**	**4,523.88**	**98.49 %**	**1.51 %**
*****Total Revenue**		**300,476.00**	**300,476.00**	**1.32**	**295,952.12**	**0.00**	**0.00**	**295,952.12**	**4,523.88**	**4,523.88**	**98.49 %**	**1.51 %**

Grant 14N109 - Change in Science Instruction
Status: Active
Type: Other
Fund 14N109 - Change in Science Instruction
FMGR: Bauer , Christopher F

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	3/12/99LETTER	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1999 - 06/30/2002		Rev Account:	531100			

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	2,111.49	0.00	0.00	2,111.49	(2,111.49)	(2,111.49)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	596.47	0.00	0.00	596.47	(596.47)	(596.47)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,280.00	0.00	0.00	1,280.00	(1,280.00)	(1,280.00)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	912.04	0.00	0.00	912.04	(912.04)	(912.04)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,900.00**	**4,900.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	4,900.00	4,900.00	0.00	4,900.00	0.00	0.00	4,900.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,900.00**	**4,900.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N111 - Estuarine Dredging at Wells
Status: Active
Type: Contract
Fund 14N111 - Estuarine Dredging at Wells
FMGR: Burdick , David M

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wells National Estuarine Research Reserve		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	08/01/1998 - 07/31/2002		Rev Account:	531100					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	9,207.54	6,125.19	27,384.77	0.00	0.00	27,384.77	(27,384.77)	(18,177.23)	297.42 %	(197.42 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,785.00	16,577.46	0.00	0.00	0.00	0.00	0.00	25,785.00	16,577.46	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,024.72	0.00	0.00	1,024.72	(1,024.72)	(1,024.72)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,314.74	0.00	0.00	3,314.74	(3,314.74)	(3,314.74)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,000.00	0.00	1,487.50	0.00	0.00	1,487.50	(1,487.50)	512.50	74.38 %	25.62 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,928.00	3,928.00	0.00	0.00	0.00	0.00	0.00	5,928.00	3,928.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**31,713.00**	**31,713.00**	**6,125.19**	**33,211.73**	**0.00**	**0.00**	**33,211.73**	**(1,498.73)**	**(1,498.73)**	**104.73 %**	**(4.73 %)**
65YF10	Full Fringe Benefit Distr Expe	9,781.00	9,781.00	2,266.32	10,198.20	0.00	0.00	10,198.20	(417.20)	(417.20)	104.27 %	(4.27 %)
***Total: 65 - Fringe Benefits**		**9,781.00**	**9,781.00**	**2,266.32**	**10,198.20**	**0.00**	**0.00**	**10,198.20**	**(417.20)**	**(417.20)**	**104.27 %**	**(4.27 %)**
****Total Direct Cost Expenditures**		**41,494.00**	**41,494.00**	**8,391.51**	**43,409.93**	**0.00**	**0.00**	**43,409.93**	**(1,915.93)**	**(1,915.93)**	**104.62 %**	**(4.62 %)**
7603	F&A Expenditures	10,789.00	10,789.00	0.00	8,838.22	0.00	0.00	8,838.22	1,950.78	1,950.78	81.92 %	18.08 %
760300	F&A Expenditures	0.00	0.00	2,181.79	2,448.22	0.00	0.00	2,448.22	(2,448.22)	(2,448.22)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,789.00**	**10,789.00**	**2,181.79**	**11,286.44**	**0.00**	**0.00**	**11,286.44**	**(497.44)**	**(497.44)**	**104.61 %**	**(4.61 %)**
****Total Indirect Cost Expenditures**		**10,789.00**	**10,789.00**	**2,181.79**	**11,286.44**	**0.00**	**0.00**	**11,286.44**	**(497.44)**	**(497.44)**	**104.61 %**	**(4.61 %)**
*****Total Expenditures**		**52,283.00**	**52,283.00**	**10,573.30**	**54,696.37**	**0.00**	**0.00**	**54,696.37**	**(2,413.37)**	**(2,413.37)**	**104.62 %**	**(4.62 %)**
Revenue												
5311	Foundation and Not-for-Profit G&C	52,283.00	52,283.00	0.00	38,239.96	0.00	0.00	38,239.96	14,043.04	14,043.04	73.14 %	26.86 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,459.78	8,342.89	0.00	0.00	8,342.89	(8,342.89)	(8,342.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**52,283.00**	**52,283.00**	**2,459.78**	**46,582.85**	**0.00**	**0.00**	**46,582.85**	**5,700.15**	**5,700.15**	**89.10 %**	**10.90 %**
*****Total Revenue**		**52,283.00**	**52,283.00**	**2,459.78**	**46,582.85**	**0.00**	**0.00**	**46,582.85**	**5,700.15**	**5,700.15**	**89.10 %**	**10.90 %**

Grant 14N115 - Human Parasites
Status: Active
Type: Contract
Fund 14N115 - Human Parasites
FMGR: Bean , Christine L

PI:	Bean , Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #:	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UFMLS0		Expend End Date:		IDC Dist To Code:	UFMLCB			
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		Rev Account:	531100					

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	0.00	0.00	5,092.00	1,875.20	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	0.00	1,875.20	(1,875.20)	(1,875.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	0.00	6,452.25	(6,452.25)	(6,452.25)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	0.00	0.00	12,000.00	6,452.25	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	0.00	500.07	(500.07)	(500.07)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	0.00	0.00	1,600.00	500.07	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,692.00**	**8,827.52**	**0.00**	**8,827.52**	**0.00**	**0.00**	**8,827.52**	**9,864.48**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	0.00	2,480.34	2,402.66	0.00	100.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,883.00**	**2,480.34**	**0.00**	**2,480.34**	**0.00**	**0.00**	**2,480.34**	**2,402.66**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	0.00	62.10	(62.10)	(62.10)	0.00 %	0.00 %
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	0.00	0.00	(2,406.83)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	0.00	10,412.22	(10,412.22)	(10,412.22)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	18.85	0.00	0.00	18.85	(18.85)	(18.85)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	0.00	0.00	12,900.00	12,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,900.00**	**10,493.17**	**0.00**	**10,493.17**	**0.00**	**0.00**	**10,493.17**	**2,406.83**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	0.00	17,989.43	32,010.57	32,010.57	35.98 %	64.02 %
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	0.00	3,659.65	(3,659.65)	(32,010.57)	(12.91 %)	112.91 %
***Total: 73 - Subcontracts**		**50,000.00**	**21,649.08**	**0.00**	**21,649.08**	**0.00**	**0.00**	**21,649.08**	**28,350.92**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**86,475.00**	**43,450.11**	**0.00**	**43,450.11**	**0.00**	**0.00**	**43,450.11**	**43,024.89**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	0.00	11,937.15	6,505.85	6,505.85	64.72 %	35.28 %
760300	F&A Expenditures	0.00	(6,505.85)	0.00	0.00	0.00	0.00	0.00	0.00	(6,505.85)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**18,443.00**	**11,937.15**	**0.00**	**11,937.15**	**0.00**	**0.00**	**11,937.15**	**6,505.85**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**18,443.00**	**11,937.15**	**0.00**	**11,937.15**	**0.00**	**0.00**	**11,937.15**	**6,505.85**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**104,918.00**	**55,387.26**	**0.00**	**55,387.26**	**0.00**	**0.00**	**55,387.26**	**49,530.74**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	104,918.00	104,918.00	0.00	41,559.59	0.00	0.00	41,559.59	63,358.41	63,358.41	39.61 %	60.39 %
531100	US Foundation & Not-for-Profit G&C	0.00	(49,530.74)	0.00	13,827.67	0.00	0.00	13,827.67	(13,827.67)	(63,358.41)	(27.92 %)	127.92 %
***Total: 53 - Sponsored Programs**		**104,918.00**	**55,387.26**	**0.00**	**55,387.26**	**0.00**	**0.00**	**55,387.26**	**49,530.74**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**104,918.00**	**55,387.26**	**0.00**	**55,387.26**	**0.00**	**0.00**	**55,387.26**	**49,530.74**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR:

Type: Contract

PI:	Bean , Christine L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Water Environment Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-HHE-3	CFDA #:	Term Date:		IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UFMLS0		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	10/01/2000 - 10/01/2003		Rev Account:	531100					

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,910.40	10,356.80	0.00	0.00	0.00	0.00	0.00	9,910.40	10,356.80	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,570.00	7,408.80	0.00	0.00	7,408.80	(7,408.80)	(7,408.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	8,875.12	14,680.00	0.00	0.00	14,680.00	(14,680.00)	(14,680.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	17,787.75	16,945.67	0.00	0.00	0.00	0.00	0.00	17,787.75	16,945.67	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	171.50	0.00	0.00	171.50	(171.50)	(171.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,699.93	2,699.93	0.00	0.00	0.00	0.00	0.00	2,699.93	2,699.93	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,398.08**	**30,002.40**	**12,445.12**	**22,260.30**	**0.00**	**0.00**	**22,260.30**	**8,137.78**	**7,742.10**	**74.20 %**	**25.80 %**
65YF10	Full Fringe Benefit Distr Expe	9,476.16	9,555.74	3,021.31	5,431.60	0.00	0.00	5,431.60	4,044.56	4,124.14	56.84 %	43.16 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	562.36	622.34	0.00	0.00	622.34	(622.34)	(622.34)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,476.16**	**9,555.74**	**3,583.67**	**6,053.94**	**0.00**	**0.00**	**6,053.94**	**3,422.22**	**3,501.80**	**63.35 %**	**36.65 %**
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	0.00	0.00	802.00	802.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00 %	100.00 %
711100	Supplies-General	2,406.83	2,406.83	0.00	1,056.75	0.00	0.00	1,056.75	1,350.08	1,350.08	43.91 %	56.09 %
7112	Research Supplies	7,650.00	7,650.00	0.00	0.00	0.00	0.00	0.00	7,650.00	7,650.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	514.83	2,835.11	0.00	0.00	2,835.11	(2,835.11)	(2,835.11)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	18.14	0.00	0.00	18.14	(18.14)	(18.14)	0.00 %	0.00 %
***Total: 71 - Support**		**10,858.83**	**11,658.83**	**514.83**	**4,710.00**	**0.00**	**0.00**	**4,710.00**	**6,148.83**	**6,948.83**	**40.40 %**	**59.60 %**
730001	Subcontracts 01	82,010.57	78,350.92	8,437.38	55,199.67	23,151.25	0.00	78,350.92	3,659.65	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**82,010.57**	**78,350.92**	**8,437.38**	**55,199.67**	**23,151.25**	**0.00**	**78,350.92**	**3,659.65**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**132,743.64**	**129,567.89**	**24,981.00**	**88,223.91**	**23,151.25**	**0.00**	**111,375.16**	**21,368.48**	**18,192.73**	**85.96 %**	**14.04 %**
760300	F&A Expenditures	17,322.68	17,467.85	4,963.07	14,272.14	0.00	0.00	14,272.14	3,050.54	3,195.71	81.71 %	18.29 %
***Total: 76 - F&A and Internal Allocations**		**17,322.68**	**17,467.85**	**4,963.07**	**14,272.14**	**0.00**	**0.00**	**14,272.14**	**3,050.54**	**3,195.71**	**81.71 %**	**18.29 %**
****Total Indirect Cost Expenditures**		**17,322.68**	**17,467.85**	**4,963.07**	**14,272.14**	**0.00**	**0.00**	**14,272.14**	**3,050.54**	**3,195.71**	**81.71 %**	**18.29 %**
*****Total Expenditures**		**150,066.32**	**147,035.74**	**29,944.07**	**102,496.05**	**23,151.25**	**0.00**	**125,647.30**	**24,419.02**	**21,388.44**	**85.45 %**	**14.55 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	52,561.32	49,530.74	27,631.29	100,183.27	0.00	0.00	100,183.27	(47,621.95)	(50,652.53)	202.26 %	(102.26 %)
***Total: 53 - Sponsored Programs**		**52,561.32**	**49,530.74**	**27,631.29**	**100,183.27**	**0.00**	**0.00**	**100,183.27**	**(47,621.95)**	**(50,652.53)**	**202.26 %**	**(102.26 %)**
*****Total Revenue**		**52,561.32**	**49,530.74**	**27,631.29**	**100,183.27**	**0.00**	**0.00**	**100,183.27**	**(47,621.95)**	**(50,652.53)**	**202.26 %**	**(102.26 %)**

Grant 14N117 - Innovative Uv Technologies
Status: Active
Type: Cooperative Agreement
Fund 14N117 - Innovative Uv Technologies
FMGR: Malley Jr , James P

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 10/31/2002		Rev Account:	531100					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N121 - American Studies Masters Prgm
Fund 14N121 - American Studies Masters Prgm
Status: Active
FMGR: MacFarlane , Lisa
Type: Grant

PI:	MacFarlane , Lisa	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Council for International Exchange of Scholars	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	AIAM80291 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCENGL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2000 - 09/03/2002	Rev Account:	531100				

Org UCENLM - PI Lisa MacFarlane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,320.00	3,921.00	0.00	0.00	0.00	0.00	0.00	2,320.00	3,921.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,614.00	0.00	0.00	3,614.00	(3,614.00)	(3,614.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,320.00**	**3,921.00**	**0.00**	**3,614.00**	**0.00**	**0.00**	**3,614.00**	**(1,294.00)**	**307.00**	**92.17 %**	**7.83 %**
65YF10	Full Fringe Benefit Distr Expe	195.00	329.00	(303.58)	0.00	0.00	0.00	0.00	195.00	329.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.58	303.58	0.00	0.00	303.58	(303.58)	(303.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**195.00**	**329.00**	**0.00**	**303.58**	**0.00**	**0.00**	**303.58**	**(108.58)**	**25.42**	**92.27 %**	**7.73 %**
7102	Foreign Travel	0.00	0.00	0.00	5,305.66	0.00	0.00	5,305.66	(5,305.66)	(5,305.66)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	632.12	2,420.74	0.00	0.00	2,420.74	(2,420.74)	(2,420.74)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,776.48	0.00	0.00	1,776.48	(1,776.48)	(1,776.48)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,797.40	0.00	0.00	2,797.40	(2,797.40)	(2,797.40)	0.00 %	0.00 %
710Z	Travel-Other	15,685.00	15,685.00	0.00	0.00	0.00	0.00	0.00	15,685.00	15,685.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(2,485.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,485.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	471.39	0.00	0.00	471.39	(471.39)	(471.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,485.00**	**15,750.00**	**632.12**	**15,771.67**	**0.00**	**0.00**	**15,771.67**	**1,713.33**	**(21.67)**	**100.14 %**	**(0.14 %)**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**632.12**	**19,689.25**	**0.00**	**0.00**	**19,689.25**	**310.75**	**310.75**	**98.45 %**	**1.55 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**632.12**	**19,689.25**	**0.00**	**0.00**	**19,689.25**	**310.75**	**310.75**	**98.45 %**	**1.55 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(942.87)	0.00	0.00	(942.87)	942.87	942.87	0.00 %	0.00 %
5312	Colleges and Universities G&C	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,057.13**	**0.00**	**0.00**	**19,057.13**	**942.87**	**942.87**	**95.29 %**	**4.71 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,057.13**	**0.00**	**0.00**	**19,057.13**	**942.87**	**942.87**	**95.29 %**	**4.71 %**

Grant 14N122 - Innovative Uv Technologies
Status: Active
Type: Cooperative Agreement
Fund 14N122 - Innovative Uv Technologies
FMGR: Malley Jr , James P

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003		Rev Account:	531100					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,764.00	44,869.00	0.00	0.00	0.00	0.00	0.00	49,764.00	44,869.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,253.00	0.00	0.00	17,253.00	(17,253.00)	(17,253.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	0.00	19,100.00	19,100.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	19,937.00	0.00	0.00	19,937.00	(19,937.00)	(19,937.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,416.02	14,581.56	0.00	0.00	14,581.56	(14,581.56)	(14,581.56)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	23,500.00	0.00	0.00	23,500.00	(23,500.00)	(23,500.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	19,786.00	19,786.00	0.00	0.00	0.00	0.00	0.00	19,786.00	19,786.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**88,650.00**	**83,755.00**	**3,416.02**	**80,671.56**	**0.00**	**0.00**	**80,671.56**	**7,978.44**	**3,083.44**	**96.32 %**	**3.68 %**
65YF10	Full Fringe Benefit Distr Expe	6,399.00	9,214.00	(812.77)	8,373.34	0.00	0.00	8,373.34	(1,974.34)	840.66	90.88 %	9.12 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,076.71	2,103.64	0.00	0.00	2,103.64	(2,103.64)	(2,103.64)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,399.00**	**9,214.00**	**1,263.94**	**10,476.98**	**0.00**	**0.00**	**10,476.98**	**(4,077.98)**	**(1,262.98)**	**113.71 %**	**(13.71 %)**
7101	Out of State Travel	0.00	0.00	0.00	649.11	0.00	0.00	649.11	(649.11)	(649.11)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	(50.76)	0.00	0.00	(50.76)	50.76	50.76	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.52	0.00	0.00	1,399.52	(1,399.52)	(1,399.52)	0.00 %	0.00 %
711100	Supplies-General	0.00	5,069.00	0.00	0.00	0.00	0.00	0.00	0.00	5,069.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	13,533.91	0.00	0.00	13,533.91	(13,533.91)	(13,533.91)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	7,163.19	0.00	0.00	7,163.19	(7,163.19)	(7,163.19)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	129.95	0.00	0.00	129.95	(129.95)	(129.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,629.24	0.00	0.00	1,629.24	(1,629.24)	(1,629.24)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	3.75	404.42	0.00	0.00	404.42	(404.42)	(404.42)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	41.82	0.00	0.00	41.82	(41.82)	(41.82)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	99.36	0.00	0.00	99.36	(99.36)	(99.36)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,040.00	0.00	0.00	1,040.00	(1,040.00)	(1,040.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	91.37	0.00	0.00	91.37	(91.37)	(91.37)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	202.27	0.00	0.00	202.27	(202.27)	(202.27)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	123.28	0.00	0.00	123.28	(123.28)	(123.28)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.25	343.48	0.00	0.00	343.48	(343.48)	(343.48)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.20	0.00	0.00	257.20	(257.20)	(257.20)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,778.00	20,778.00	0.00	0.00	0.00	0.00	0.00	20,778.00	20,778.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,778.00**	**25,847.00**	**33.00**	**27,217.36**	**0.00**	**0.00**	**27,217.36**	**(6,439.36)**	**(1,370.36)**	**105.30 %**	**(5.30 %)**
7211	Assistantships	7,542.00	11,011.00	0.00	3,711.00	0.00	0.00	3,711.00	3,831.00	7,300.00	33.70 %	66.30 %
721100	Assistantships	0.00	(7,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	(7,300.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,542.00**	**3,711.00**	**0.00**	**3,711.00**	**0.00**	**0.00**	**3,711.00**	**3,831.00**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	447,667.00	447,667.00	0.00	45,585.49	0.00	0.00	45,585.49	402,081.51	402,081.51	10.18 %	89.82 %
730001	Subcontracts 01	0.00	0.00	94,025.00	175,630.14	226,424.37	0.00	402,054.51	(402,054.51)	(402,054.51)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**447,667.00**	**447,667.00**	**94,025.00**	**221,215.63**	**226,424.37**	**0.00**	**447,640.00**	**27.00**	**27.00**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**571,036.00**	**570,194.00**	**98,737.96**	**343,292.53**	**226,424.37**	**0.00**	**569,716.90**	**1,319.10**	**477.10**	**99.92 %**	**0.08 %**
7603	F&A Expenditures	83,963.00	82,574.00	0.00	38,493.57	0.00	0.00	38,493.57	45,469.43	44,080.43	46.62 %	53.38 %
760300	F&A Expenditures	0.00	2,231.00	2,090.81	35,592.62	0.00	0.00	35,592.62	(35,592.62)	(33,361.62)	1595.37 %	(1495.37 %)
***Total: 76 - F&A and Internal Allocations**		**83,963.00**	**84,805.00**	**2,090.81**	**74,086.19**	**0.00**	**0.00**	**74,086.19**	**9,876.81**	**10,718.81**	**87.36 %**	**12.64 %**

Grant 14N122 - Innovative Uv Technologies
Fund 14N122 - Innovative Uv Technologies

Status: Active
FMGR: Malley Jr , James P

Type: Cooperative Agreement

PI:	Malley Jr , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003		Rev Account:	531100					

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**83,963.00**	**84,805.00**	**2,090.81**	**74,086.19**	**0.00**	**0.00**	**74,086.19**	**9,876.81**	**10,718.81**	**87.36 %**	**12.64 %**
*****Total Expenditures**		**654,999.00**	**654,999.00**	**100,828.77**	**417,378.72**	**226,424.37**	**0.00**	**643,803.09**	**11,195.91**	**11,195.91**	**98.29 %**	**1.71 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	654,999.00	654,999.00	0.00	137,688.11	0.00	0.00	137,688.11	517,310.89	517,310.89	21.02 %	78.98 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	100,539.90	279,401.74	0.00	0.00	279,401.74	(279,401.74)	(279,401.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**654,999.00**	**654,999.00**	**100,539.90**	**417,089.85**	**0.00**	**0.00**	**417,089.85**	**237,909.15**	**237,909.15**	**63.68 %**	**36.32 %**
*****Total Revenue**		**654,999.00**	**654,999.00**	**100,539.90**	**417,089.85**	**0.00**	**0.00**	**417,089.85**	**237,909.15**	**237,909.15**	**63.68 %**	**36.32 %**

Grant 14N122 - Innovative Uv Technologies
Status: Active
Type: Cooperative Agreement
Fund 15C001 - Innovative Uv Technologies /Cost Sh
FMGR: Malley Jr , James P

PI:	Malley Jr , James P	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Water Works Association Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003	Rev Account:						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,232.00	0.00	0.00	17,232.00	(17,232.00)	(17,232.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,232.00	0.00	0.00	0.00	0.00	0.00	0.00	17,232.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**17,232.00**	**0.00**	**17,232.00**	**0.00**	**0.00**	**17,232.00**	**(17,232.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,204.00	0.00	6,203.51	0.00	0.00	6,203.51	(6,203.51)	0.49	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,204.00**	**0.00**	**6,203.51**	**0.00**	**0.00**	**6,203.51**	**(6,203.51)**	**0.49**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**0.00**	**23,436.00**	**0.00**	**23,435.51**	**0.00**	**0.00**	**23,435.51**	**(23,435.51)**	**0.49**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	10,312.00	0.00	10,311.65	0.00	0.00	10,311.65	(10,311.65)	0.35	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,312.00**	**0.00**	**10,311.65**	**0.00**	**0.00**	**10,311.65**	**(10,311.65)**	**0.35**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**10,312.00**	**0.00**	**10,311.65**	**0.00**	**0.00**	**10,311.65**	**(10,311.65)**	**0.35**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**33,748.00**	**0.00**	**33,747.16**	**0.00**	**0.00**	**33,747.16**	**(33,747.16)**	**0.84**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	33,748.00	0.00	33,747.16	0.00	0.00	33,747.16	(33,747.16)	0.84	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**33,748.00**	**0.00**	**33,747.16**	**0.00**	**0.00**	**33,747.16**	**(33,747.16)**	**0.84**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**33,748.00**	**0.00**	**33,747.16**	**0.00**	**0.00**	**33,747.16**	**(33,747.16)**	**0.84**	**100.00 %**	**0.00 %**

Grant 14N124 - Feeding on Wild Turkeys
Fund 14N124 - Feeding on Wild Turkeys

Status: Active
FMGR: Pekins , Peter J

Type: Grant

PI:	Pekins , Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002		Rev Account:	531100			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	0.00	22,250.00	(22,250.00)	(22,250.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	30,949.00	27,949.00	0.00	0.00	0.00	0.00	0.00	30,949.00	27,949.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	384.70	384.70	0.00	0.00	384.70	(384.70)	(384.70)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	960.00	9,360.00	0.00	0.00	9,360.00	(9,360.00)	(9,360.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	417.60	734.60	0.00	0.00	734.60	(734.60)	(734.60)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,303.00	12,303.00	0.00	0.00	0.00	0.00	0.00	12,303.00	12,303.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**43,252.00**	**40,252.00**	**1,762.30**	**32,829.30**	**0.00**	**0.00**	**32,829.30**	**10,422.70**	**7,422.70**	**81.56 %**	**18.44 %**
65YF10	Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	201.60	0.00	0.00	201.60	1,083.40	1,083.40	15.69 %	84.31 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	112.95	616.95	0.00	0.00	616.95	(616.95)	(616.95)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,285.00**	**1,285.00**	**112.95**	**818.55**	**0.00**	**0.00**	**818.55**	**466.45**	**466.45**	**63.70 %**	**36.30 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	200.50	0.00	0.00	200.50	799.50	799.50	20.05 %	79.95 %
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	52.44	0.00	0.00	52.44	(52.44)	(52.44)	0.00 %	0.00 %
711100	Supplies-General	4,486.00	4,486.00	0.00	79.93	0.00	0.00	79.93	4,406.07	4,406.07	1.78 %	98.22 %
7112	Research Supplies	1,750.00	1,750.00	0.00	2,839.60	0.00	0.00	2,839.60	(1,089.60)	(1,089.60)	162.26 %	(62.26 %)
711200	Research Supplies	0.00	0.00	0.00	690.45	0.00	0.00	690.45	(690.45)	(690.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	11.85	0.00	0.00	11.85	(11.85)	(11.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	3.75	22.90	0.00	0.00	22.90	(22.90)	(22.90)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	330.14	972.81	0.00	0.00	972.81	(972.81)	(972.81)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	8,174.00	0.00	0.00	8,174.00	(8,174.00)	(8,174.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	133.62	0.00	0.00	133.62	(133.62)	(133.62)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	80.54	0.00	0.00	80.54	(80.54)	(80.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,736.00**	**12,736.00**	**333.89**	**13,258.64**	**0.00**	**0.00**	**13,258.64**	**(3,522.64)**	**(522.64)**	**104.10 %**	**(4.10 %)**
7211	Assistantships	7,425.00	7,425.00	0.00	6,025.00	0.00	0.00	6,025.00	1,400.00	1,400.00	81.14 %	18.86 %
721155	Asstship-Tuition Waiver	7,350.00	7,350.00	0.00	5,762.00	0.00	0.00	5,762.00	1,588.00	1,588.00	78.39 %	21.61 %
***Total: 72 - Student and/or Participant Support**		**14,775.00**	**14,775.00**	**0.00**	**11,787.00**	**0.00**	**0.00**	**11,787.00**	**2,988.00**	**2,988.00**	**79.78 %**	**20.22 %**
****Total Direct Cost Expenditures**		**69,048.00**	**69,048.00**	**2,209.14**	**58,693.49**	**0.00**	**0.00**	**58,693.49**	**10,354.51**	**10,354.51**	**85.00 %**	**15.00 %**
*****Total Expenditures**		**69,048.00**	**69,048.00**	**2,209.14**	**58,693.49**	**0.00**	**0.00**	**58,693.49**	**10,354.51**	**10,354.51**	**85.00 %**	**15.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	26,825.00	26,825.00	0.00	26,825.00	0.00	0.00	26,825.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	33,364.00	33,364.00	1,674.38	31,333.73	0.00	0.00	31,333.73	2,030.27	2,030.27	93.91 %	6.09 %
***Total: 53 - Sponsored Programs**		**60,189.00**	**60,189.00**	**1,674.38**	**58,158.73**	**0.00**	**0.00**	**58,158.73**	**2,030.27**	**2,030.27**	**96.63 %**	**3.37 %**
*****Total Revenue**		**60,189.00**	**60,189.00**	**1,674.38**	**58,158.73**	**0.00**	**0.00**	**58,158.73**	**2,030.27**	**2,030.27**	**96.63 %**	**3.37 %**

Grant 14N124 - Feeding on Wild Turkeys
Status: Active
Type: Grant
Fund 15C003 - Feeding on Wild Turkeys /Cost Sh
FMGR: Pekins , Peter J

PI:	Pekins , Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002		Rev Account:				

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,514.00	4,260.00	0.00	0.00	0.00	0.00	0.00	1,514.00	4,260.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,514.00**	**4,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,514.00**	**4,260.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	598.00	1,587.00	0.00	0.00	0.00	0.00	0.00	598.00	1,587.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**598.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**598.00**	**1,587.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,112.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**5,847.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**2,112.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,112.00**	**5,847.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	3,735.00	0.00	0.00	0.00	0.00	0.00	0.00	3,735.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**3,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,735.00**	**0.00 %**	**100.00 %**

Grant 14N125 - Future Psychology Faculty
Status: Active
Type: Grant
Fund 14N125 - Future Psychology Faculty
FMGR: Benassi , Victor A

PI:	Benassi , Victor A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	American Psychological Association	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAPROV	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2002	Rev Account:	531100				

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	0.00	0.00	504.00	504.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**504.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	2,193.74	0.00	0.00	2,193.74	(2,193.74)	(2,193.74)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,209.82	0.00	0.00	6,209.82	(6,209.82)	(6,209.82)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,010.10	0.00	0.00	1,010.10	(1,010.10)	(1,010.10)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,255.00	0.00	0.00	4,255.00	(4,255.00)	(4,255.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	673.35	0.00	0.00	673.35	(673.35)	(673.35)	0.00 %	0.00 %
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.99	0.00	0.00	153.99	(153.99)	(153.99)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,496.00	3,496.00	0.00	0.00	0.00	0.00	0.00	3,496.00	3,496.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,996.00**	**16,996.00**	**0.00**	**14,496.00**	**0.00**	**0.00**	**14,496.00**	**2,500.00**	**2,500.00**	**85.29 %**	**14.71 %**
****Total Direct Cost Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**14,496.00**	**0.00**	**0.00**	**14,496.00**	**9,004.00**	**9,004.00**	**61.69 %**	**38.31 %**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**0.00**	**14,496.00**	**0.00**	**0.00**	**14,496.00**	**9,004.00**	**9,004.00**	**61.69 %**	**38.31 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00	21,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(6,504.00)	0.00	0.00	(6,504.00)	6,504.00	6,504.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**21,000.00**	**21,000.00**	**0.00**	**14,496.00**	**0.00**	**0.00**	**14,496.00**	**6,504.00**	**6,504.00**	**69.03 %**	**30.97 %**
*****Total Revenue**		**21,000.00**	**21,000.00**	**0.00**	**14,496.00**	**0.00**	**0.00**	**14,496.00**	**6,504.00**	**6,504.00**	**69.03 %**	**30.97 %**

Grant 14N125 - Future Psychology Faculty
Fund 15C145 - Future Psychology Faculty /Cost Sh

Status: Active
FMGR: Benassi , Victor A

Type: Grant

PI:	Benassi , Victor A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	American Psychological Association	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAPROV	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2002	Rev Account:					

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,941.00	2,941.00	0.00	0.00	2,941.00	(2,941.00)	(2,941.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,882.00	0.00	0.00	0.00	0.00	0.00	0.00	5,882.00	0.00 %	100.00 %
614F10	Academic Administrator	0.00	0.00	2,941.00	5,882.00	0.00	0.00	5,882.00	(5,882.00)	(5,882.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,882.00**	**5,882.00**	**8,823.00**	**0.00**	**0.00**	**8,823.00**	**(8,823.00)**	**(2,941.00)**	**150.00 %**	**(50.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,118.00	2,176.34	3,235.15	0.00	0.00	3,235.15	(3,235.15)	(1,117.15)	152.75 %	(52.75 %)
***Total: 65 - Fringe Benefits**		**0.00**	**2,118.00**	**2,176.34**	**3,235.15**	**0.00**	**0.00**	**3,235.15**	**(3,235.15)**	**(1,117.15)**	**152.75 %**	**(52.75 %)**
****Total Direct Cost Expenditures**		**0.00**	**8,000.00**	**8,058.34**	**12,058.15**	**0.00**	**0.00**	**12,058.15**	**(12,058.15)**	**(4,058.15)**	**150.73 %**	**(50.73 %)**
*****Total Expenditures**		**0.00**	**8,000.00**	**8,058.34**	**12,058.15**	**0.00**	**0.00**	**12,058.15**	**(12,058.15)**	**(4,058.15)**	**150.73 %**	**(50.73 %)**
Revenue												
5320	Cost Sharing	0.00	8,000.00	0.00	3,979.45	0.00	0.00	3,979.45	(3,979.45)	4,020.55	49.74 %	50.26 %
532000	Cost Sharing	0.00	0.00	0.00	20.36	0.00	0.00	20.36	(20.36)	(20.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**3,999.81**	**0.00**	**0.00**	**3,999.81**	**(3,999.81)**	**4,000.19**	**50.00 %**	**50.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	4,000.19	4,000.19	0.00	0.00	4,000.19	(4,000.19)	(4,000.19)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**4,000.19**	**4,000.19**	**0.00**	**0.00**	**4,000.19**	**(4,000.19)**	**(4,000.19)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**8,000.00**	**4,000.19**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N125 - Future Psychology Faculty
Fund 15H144 - Future Psychology Faculty

Status: Active
FMGR: Benassi , Victor A

Type: Grant

PI:	Benassi , Victor A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	American Psychological Association	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	GRANTAGREEMENTDATED6/15/0 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UAPROV	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/2000 - 12/31/2002	Rev Account:					

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	274.97	0.00	0.00	274.97	(274.97)	(274.97)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	322.21	1,383.08	0.00	0.00	1,383.08	(1,383.08)	(1,383.08)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	511.00	0.00	0.00	511.00	(511.00)	(511.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,809.57	0.00	0.00	3,809.57	(3,809.57)	(3,809.57)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.50	0.00	0.00	105.50	(105.50)	(105.50)	0.00 %	0.00 %
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	292.98	0.00	0.00	292.98	(292.98)	(292.98)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	405.62	664.87	0.00	0.00	664.87	(664.87)	(664.87)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**12,000.00**	**1,227.83**	**7,781.97**	**0.00**	**0.00**	**7,781.97**	**(7,781.97)**	**4,218.03**	**64.85 %**	**35.15 %**
****Total Direct Cost Expenditures**		**0.00**	**12,000.00**	**1,227.83**	**7,781.97**	**0.00**	**0.00**	**7,781.97**	**(7,781.97)**	**4,218.03**	**64.85 %**	**35.15 %**
*****Total Expenditures**		**0.00**	**12,000.00**	**1,227.83**	**7,781.97**	**0.00**	**0.00**	**7,781.97**	**(7,781.97)**	**4,218.03**	**64.85 %**	**35.15 %**
Revenue												
5320	Cost Sharing	0.00	12,000.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	6,000.00	50.00 %	50.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**12,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,000.00**	**50.00 %**	**50.00 %**
*****Total Revenue**		**0.00**	**12,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,000.00**	**50.00 %**	**50.00 %**

Grant 14N128 - Metal Comples & Nanoclusters
Status: Active
Type: Grant
Fund 14N128 - Metal Comples & Nanoclusters
FMGR: Wong , Edward H

PI:	Wong , Edward H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	RA0235	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	531100			

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,264.00	0.00	0.00	9,264.00	(9,264.00)	(9,264.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,290.00	11,399.00	0.00	0.00	0.00	0.00	0.00	10,290.00	11,399.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,290.00**	**11,399.00**	**0.00**	**9,264.00**	**0.00**	**0.00**	**9,264.00**	**1,026.00**	**2,135.00**	**81.27 %**	**18.73 %**
7111	Supplies	0.00	0.00	0.00	859.25	0.00	0.00	859.25	(859.25)	(859.25)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,685.01	0.00	0.00	3,685.01	(3,685.01)	(3,685.01)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	4,289.04	0.00	0.00	4,289.04	(4,289.04)	(4,289.04)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	838.70	0.00	0.00	838.70	(838.70)	(838.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,710.00	8,601.00	0.00	0.00	0.00	0.00	0.00	9,710.00	8,601.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,710.00**	**8,601.00**	**0.00**	**9,672.00**	**0.00**	**0.00**	**9,672.00**	**38.00**	**(1,071.00)**	**112.45 %**	**(12.45 %)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,936.00**	**0.00**	**0.00**	**18,936.00**	**1,064.00**	**1,064.00**	**94.68 %**	**5.32 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**18,936.00**	**0.00**	**0.00**	**18,936.00**	**1,064.00**	**1,064.00**	**94.68 %**	**5.32 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,064.00)	0.00	0.00	(1,064.00)	1,064.00	1,064.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**18,936.00**	**0.00**	**0.00**	**18,936.00**	**1,064.00**	**1,064.00**	**94.68 %**	**5.32 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**18,936.00**	**0.00**	**0.00**	**18,936.00**	**1,064.00**	**1,064.00**	**94.68 %**	**5.32 %**

Grant 14N128 - Metal Comples & Nanoclusters
Status: Active
Type: Grant
Fund 15H068 - Metal Comples & Nanoclusters
FMGR: Wong , Edward H

PI:	Wong , Edward H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	RA0235	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:				

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,045.80	0.00	0.00	13,045.80	(13,045.80)	(13,045.80)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	3,400.00	6,700.00	0.00	0.00	0.00	0.00	0.00	3,400.00	6,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,400.00**	**6,700.00**	**0.00**	**13,045.80**	**0.00**	**0.00**	**13,045.80**	**(9,645.80)**	**(6,345.80)**	**194.71 %**	**(94.71 %)**
7111	Supplies	0.00	0.00	0.00	713.97	0.00	0.00	713.97	(713.97)	(713.97)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,151.71	0.00	0.00	3,151.71	(3,151.71)	(3,151.71)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	544.30	0.00	0.00	544.30	(544.30)	(544.30)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	261.77	0.00	0.00	261.77	(261.77)	(261.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	9,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,000.00**	**9,000.00**	**0.00**	**4,671.75**	**0.00**	**0.00**	**4,671.75**	**328.25**	**4,328.25**	**51.91 %**	**48.09 %**
7211	Assistantships	0.00	1,000.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(500.00)	150.00 %	(50.00 %)
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,000.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**(500.00)**	**150.00 %**	**(50.00 %)**
7400	Capitalizable Equipment	1,600.00	3,300.00	0.00	0.00	0.00	0.00	0.00	1,600.00	3,300.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,600.00**	**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**3,300.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**20,000.00**	**0.00**	**19,217.55**	**0.00**	**0.00**	**19,217.55**	**(9,217.55)**	**782.45**	**96.09 %**	**3.91 %**
*****Total Expenditures**		**10,000.00**	**20,000.00**	**0.00**	**19,217.55**	**0.00**	**0.00**	**19,217.55**	**(9,217.55)**	**782.45**	**96.09 %**	**3.91 %**
Revenue												
5320	Cost Sharing	10,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	(10,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**10,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N134 - Undergraduate Collaborative
Status: Active
Type: Grant
Fund 14N134 - Undergraduate Collaborative
FMGR: Planalp , Roy P

PI:	Planalp , Roy P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-99-114	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1999 - 12/31/2001		Rev Account:	531100			

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,925.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(1,575.00)	153.85 %	(53.85 %)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	(2,200.00)	(2,200.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	421.33	0.00	0.00	0.00	0.00	0.00	500.00	421.33	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	0.00	720.00	(720.00)	(720.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	376.33	0.00	0.00	376.33	(376.33)	(376.33)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**7,000.00**	**10,846.33**	**0.00**	**10,846.33**	**0.00**	**0.00**	**10,846.33**	**(3,846.33)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	471.00	610.71	0.00	610.71	0.00	0.00	610.71	(139.71)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**471.00**	**610.71**	**0.00**	**610.71**	**0.00**	**0.00**	**610.71**	**(139.71)**	**0.00**	**100.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	187.00	0.00	0.00	187.00	(187.00)	(187.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	300.00	0.00	112.32	0.00	0.00	112.32	(112.32)	187.68	37.44 %	62.56 %
711100	Supplies-General	0.00	(181.04)	0.00	0.00	0.00	0.00	0.00	0.00	(181.04)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11,135.81	0.00	0.00	11,135.81	(11,135.81)	(11,135.81)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,143.43	0.00	0.00	2,143.43	(2,143.43)	(2,143.43)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	132.68	0.00	0.00	132.68	(132.68)	(132.68)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,900.00	13,593.00	0.00	0.00	0.00	0.00	0.00	4,900.00	13,593.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,900.00**	**13,711.96**	**0.00**	**13,711.24**	**0.00**	**0.00**	**13,711.24**	**(8,811.24)**	**0.72**	**99.99 %**	**0.01 %**
7300	Subcontracts	19,869.00	19,869.00	0.00	17,418.68	0.00	0.00	17,418.68	2,450.32	2,450.32	87.67 %	12.33 %
730001	Subcontracts 01	0.00	0.00	0.00	2,418.89	0.00	0.00	2,418.89	(2,418.89)	(2,418.89)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**19,869.00**	**19,869.00**	**0.00**	**19,837.57**	**0.00**	**0.00**	**19,837.57**	**31.43**	**31.43**	**99.84 %**	**0.16 %**
7400	Capitalizable Equipment	14,497.00	1,699.00	0.00	1,699.00	0.00	0.00	1,699.00	12,798.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**14,497.00**	**1,699.00**	**0.00**	**1,699.00**	**0.00**	**0.00**	**1,699.00**	**12,798.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**46,737.00**	**46,737.00**	**0.00**	**46,704.85**	**0.00**	**0.00**	**46,704.85**	**32.15**	**32.15**	**99.93 %**	**0.07 %**
*****Total Expenditures**		**46,737.00**	**46,737.00**	**0.00**	**46,704.85**	**0.00**	**0.00**	**46,704.85**	**32.15**	**32.15**	**99.93 %**	**0.07 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	46,737.00	46,737.00	0.00	46,737.00	0.00	0.00	46,737.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(32.15)	0.00	0.00	(32.15)	32.15	32.15	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**46,737.00**	**46,737.00**	**0.00**	**46,704.85**	**0.00**	**0.00**	**46,704.85**	**32.15**	**32.15**	**99.93 %**	**0.07 %**
*****Total Revenue**		**46,737.00**	**46,737.00**	**0.00**	**46,704.85**	**0.00**	**0.00**	**46,704.85**	**32.15**	**32.15**	**99.93 %**	**0.07 %**

Grant 14N134 - Undergraduate Collaborative
Fund 14N134 - Undergraduate Collaborative

Status: Active
FMGR: Planalp , Roy P

Type: Grant

PI:	Planalp , Roy P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-99-114	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1999 - 12/31/2001		Rev Account:	531100			

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N134 - Undergraduate Collaborative
Fund 15H124 - Undergraduate Collaborative

Status: Active
FMGR: Planalp , Roy P

Type: Grant

PI:	Planalp , Roy P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-99-114	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1999 - 12/31/2001		Rev Account:				

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**4,050.00**	**0.00**	**0.00**	**4,050.00**	**(4,050.00)**	**(1,050.00)**	**135.00 %**	**(35.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	2,700.00	0.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	1,100.00	59.26 %	40.74 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,700.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**1,600.00**	**(1,600.00)**	**1,100.00**	**59.26 %**	**40.74 %**
****Total Direct Cost Expenditures**		**0.00**	**5,700.00**	**0.00**	**5,650.00**	**0.00**	**0.00**	**5,650.00**	**(5,650.00)**	**50.00**	**99.12 %**	**0.88 %**
*****Total Expenditures**		**0.00**	**5,700.00**	**0.00**	**5,650.00**	**0.00**	**0.00**	**5,650.00**	**(5,650.00)**	**50.00**	**99.12 %**	**0.88 %**
Revenue												
5320	Cost Sharing	0.00	5,700.00	0.00	4,407.00	0.00	0.00	4,407.00	(4,407.00)	1,293.00	77.32 %	22.68 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,700.00**	**0.00**	**4,407.00**	**0.00**	**0.00**	**4,407.00**	**(4,407.00)**	**1,293.00**	**77.32 %**	**22.68 %**
*****Total Revenue**		**0.00**	**5,700.00**	**0.00**	**4,407.00**	**0.00**	**0.00**	**4,407.00**	**(4,407.00)**	**1,293.00**	**77.32 %**	**22.68 %**

Grant 14N136 - Nutrients & Moisture
Status: Active
Type: Other
Fund 14N136 - Nutrients & Moisture
FMGR: Zarin , Daniel J

PI:	Zarin , Daniel J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Mellon (The Andrew W.) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	12/21/1998 - 06/30/2002	Rev Account:	531100				

Org UBNRDZ - PI Daniel Zarin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,469.00	29,469.00	0.00	0.00	0.00	0.00	0.00	29,469.00	29,469.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,690.00	0.00	0.00	13,690.00	(13,690.00)	(13,690.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,929.60	0.00	0.00	14,929.60	(14,929.60)	(14,929.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	5,927.02	0.00	0.00	5,927.02	(5,927.02)	(5,927.02)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	112,427.00	112,427.00	0.00	0.00	0.00	0.00	0.00	112,427.00	112,427.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	18,563.72	0.00	0.00	18,563.72	(18,563.72)	(18,563.72)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	8,079.75	0.00	0.00	8,079.75	(8,079.75)	(8,079.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	67.51	0.00	0.00	67.51	(67.51)	(67.51)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,763.00	15,763.00	0.00	0.00	0.00	0.00	0.00	15,763.00	15,763.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**157,659.00**	**157,659.00**	**0.00**	**61,257.60**	**0.00**	**0.00**	**61,257.60**	**96,401.40**	**96,401.40**	**38.85 %**	**61.15 %**
65YF10	Full Fringe Benefit Distr Expe	43,599.00	43,599.00	0.00	11,220.75	0.00	0.00	11,220.75	32,378.25	32,378.25	25.74 %	74.26 %
***Total: 65 - Fringe Benefits**		**43,599.00**	**43,599.00**	**0.00**	**11,220.75**	**0.00**	**0.00**	**11,220.75**	**32,378.25**	**32,378.25**	**25.74 %**	**74.26 %**
7100	In-State Travel	0.00	0.00	0.00	103.83	0.00	0.00	103.83	(103.83)	(103.83)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	397.80	0.00	0.00	397.80	(397.80)	(397.80)	0.00 %	0.00 %
7102	Foreign Travel	37,500.00	37,500.00	0.00	20,394.34	0.00	0.00	20,394.34	17,105.66	17,105.66	54.38 %	45.62 %
7112	Research Supplies	0.00	0.00	0.00	22,525.04	0.00	0.00	22,525.04	(22,525.04)	(22,525.04)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	285.03	0.00	0.00	285.03	(285.03)	(285.03)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,319.63	0.00	0.00	1,319.63	(1,319.63)	(1,319.63)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,742.44	0.00	0.00	1,742.44	(1,742.44)	(1,742.44)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	548.50	0.00	0.00	548.50	(548.50)	(548.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,800.00	24,400.00	0.00	0.00	0.00	0.00	0.00	24,800.00	24,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**62,300.00**	**61,900.00**	**0.00**	**47,316.61**	**0.00**	**0.00**	**47,316.61**	**14,983.39**	**14,583.39**	**76.44 %**	**23.56 %**
7300	Subcontracts	106,025.00	106,025.00	0.00	86,189.92	0.00	0.00	86,189.92	19,835.08	19,835.08	81.29 %	18.71 %
***Total: 73 - Subcontracts**		**106,025.00**	**106,025.00**	**0.00**	**86,189.92**	**0.00**	**0.00**	**86,189.92**	**19,835.08**	**19,835.08**	**81.29 %**	**18.71 %**
7400	Capitalizable Equipment	30,417.00	30,817.00	0.00	30,710.36	0.00	0.00	30,710.36	(293.36)	106.64	99.65 %	0.35 %
***Total: 74 - Capitalizable Plant and Equipment**		**30,417.00**	**30,817.00**	**0.00**	**30,710.36**	**0.00**	**0.00**	**30,710.36**	**(293.36)**	**106.64**	**99.65 %**	**0.35 %**
****Total Direct Cost Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**236,695.24**	**0.00**	**0.00**	**236,695.24**	**163,304.76**	**163,304.76**	**59.17 %**	**40.83 %**
*****Total Expenditures**		**400,000.00**	**400,000.00**	**0.00**	**236,695.24**	**0.00**	**0.00**	**236,695.24**	**163,304.76**	**163,304.76**	**59.17 %**	**40.83 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	400,000.00	400,000.00	0.00	236,695.24	0.00	0.00	236,695.24	163,304.76	163,304.76	59.17 %	40.83 %
***Total: 53 - Sponsored Programs**		**400,000.00**	**400,000.00**	**0.00**	**236,695.24**	**0.00**	**0.00**	**236,695.24**	**163,304.76**	**163,304.76**	**59.17 %**	**40.83 %**
*****Total Revenue**		**400,000.00**	**400,000.00**	**0.00**	**236,695.24**	**0.00**	**0.00**	**236,695.24**	**163,304.76**	**163,304.76**	**59.17 %**	**40.83 %**

Grant 14N136 - Nutrients & Moisture
Status: Active
Type: Other
Fund 15P014 - Nutrients & Moisture /Pgm Inc
FMGR: Zarin , Daniel J

PI:	Zarin , Daniel J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Mellon (The Andrew W.) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	12/21/1998 - 06/30/2002	Rev Account:					

Org UBNRDZ - PI Daniel Zarin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	(326.99)	0.00	0.00	(326.99)	326.99	326.99	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(326.99)**	**0.00**	**0.00**	**(326.99)**	**326.99**	**326.99**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,470.77	20,471.77	0.00	0.00	0.00	0.00	0.00	20,470.77	20,471.77	0.00 %	100.00 %
***Total: 71 - Support**		**20,470.77**	**20,471.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,470.77**	**20,471.77**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**20,470.77**	**20,471.77**	**0.00**	**(326.99)**	**0.00**	**0.00**	**(326.99)**	**20,797.76**	**20,798.76**	**(1.60 %)**	**101.60 %**
*****Total Expenditures**		**20,470.77**	**20,471.77**	**0.00**	**(326.99)**	**0.00**	**0.00**	**(326.99)**	**20,797.76**	**20,798.76**	**(1.60 %)**	**101.60 %**
Revenue												
5313	Program Income	20,470.77	6,359.16	0.00	0.00	0.00	0.00	0.00	20,470.77	6,359.16	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**20,470.77**	**6,359.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,470.77**	**6,359.16**	**0.00 %**	**100.00 %**
5510	Short Term Investment Income	0.00	14,112.61	0.00	0.00	0.00	0.00	0.00	0.00	14,112.61	0.00 %	100.00 %
***Total: 55 - Endowment/Investment Income**		**0.00**	**14,112.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,112.61**	**0.00 %**	**100.00 %**
*****Total Revenue**		**20,470.77**	**20,471.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,470.77**	**20,471.77**	**0.00 %**	**100.00 %**

Grant 14N137 - South Mill Pond Gomcome
Status: Active
Type: Contract
Fund 14N137 - South Mill Pond Gomcome
FMGR: Burdick , David M

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Gulf of Maine Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CONTRACT	CFDA #: 11.474	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 10/31/2001		Rev Account:	531100			

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,800.20	0.00	0.00	4,800.20	(4,800.20)	(4,800.20)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,940.00	4,486.00	0.00	0.00	0.00	0.00	0.00	5,940.00	4,486.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,116.00	1,116.00	0.00	0.00	0.00	0.00	0.00	1,116.00	1,116.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,416.00	0.00	0.00	1,416.00	(1,416.00)	(1,416.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	62.44	0.00	0.00	62.44	(62.44)	(62.44)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,772.00	0.00	0.00	0.00	0.00	0.00	0.00	1,772.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,056.00**	**7,374.00**	**0.00**	**7,278.64**	**0.00**	**0.00**	**7,278.64**	**(222.64)**	**95.36**	**98.71 %**	**1.29 %**
65YF10	Full Fringe Benefit Distr Expe	2,540.00	2,222.00	(118.95)	2,146.07	0.00	0.00	2,146.07	393.93	75.93	96.58 %	3.42 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	118.95	118.95	0.00	0.00	118.95	(118.95)	(118.95)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,540.00**	**2,222.00**	**0.00**	**2,265.02**	**0.00**	**0.00**	**2,265.02**	**274.98**	**(43.02)**	**101.94 %**	**(1.94 %)**
7100	In-State Travel	0.00	0.00	0.00	104.19	0.00	0.00	104.19	(104.19)	(104.19)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	12.77	0.00	0.00	12.77	(12.77)	(12.77)	0.00 %	0.00 %
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	18.35	0.00	0.00	18.35	(18.35)	(18.35)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	12.08	0.00	0.00	12.08	(12.08)	(12.08)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**397.39**	**0.00**	**0.00**	**397.39**	**2.61**	**2.61**	**99.35 %**	**0.65 %**
****Total Direct Cost Expenditures**		**9,996.00**	**9,996.00**	**0.00**	**9,941.05**	**0.00**	**0.00**	**9,941.05**	**54.95**	**54.95**	**99.45 %**	**0.55 %**
*****Total Expenditures**		**9,996.00**	**9,996.00**	**0.00**	**9,941.05**	**0.00**	**0.00**	**9,941.05**	**54.95**	**54.95**	**99.45 %**	**0.55 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	9,996.00	9,996.00	0.00	0.00	0.00	0.00	0.00	9,996.00	9,996.00	0.00 %	100.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,908.33	0.00	0.00	8,908.33	(8,908.33)	(8,908.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,996.00**	**9,996.00**	**0.00**	**8,908.33**	**0.00**	**0.00**	**8,908.33**	**1,087.67**	**1,087.67**	**89.12 %**	**10.88 %**
*****Total Revenue**		**9,996.00**	**9,996.00**	**0.00**	**8,908.33**	**0.00**	**0.00**	**8,908.33**	**1,087.67**	**1,087.67**	**89.12 %**	**10.88 %**

Grant 14N139 - Ready to Learn Project
Status: Active
Type: Contract
Fund 14N139 - Ready to Learn Project
FMGR: Vanwagoner , Patricia R

PI:	Vanwagoner , Patricia R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	OTHER
Sponsor ID:	R295A00002 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002	Rev Account:	531100				

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	7.50	0.00	4,348.00	0.00	0.00	4,348.00	(4,348.00)	(4,340.50)	57973.33 %	(57873.33 %)
615NZ0	PAT Unallocated Budget (Bud Only)	4,288.00	4,288.00	0.00	0.00	0.00	0.00	0.00	4,288.00	4,288.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	21.25	0.00	0.00	21.25	(21.25)	(21.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	60.00	73.75	0.00	0.00	0.00	0.00	0.00	60.00	73.75	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,348.00**	**4,369.25**	**0.00**	**4,369.25**	**0.00**	**0.00**	**4,369.25**	**(21.25)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,543.00	1,565.28	0.00	1,565.28	0.00	0.00	1,565.28	(22.28)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,543.00**	**1,565.28**	**0.00**	**1,565.28**	**0.00**	**0.00**	**1,565.28**	**(22.28)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	606.38	0.00	0.00	606.38	(606.38)	(606.38)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	653.46	0.00	0.00	653.46	(653.46)	(653.46)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	732.17	0.00	0.00	732.17	(732.17)	(732.17)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	235.75	0.00	0.00	235.75	(235.75)	(235.75)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	254.50	0.00	0.00	254.50	(254.50)	(254.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	99.00	0.00	0.00	99.00	(99.00)	(99.00)	0.00 %	0.00 %
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	8,009.00	8,009.00	0.00	2,984.57	0.00	0.00	2,984.57	5,024.43	5,024.43	37.27 %	62.73 %
711100	Supplies-General	0.00	0.00	0.00	161.10	0.00	0.00	161.10	(161.10)	(161.10)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,972.00	0.00	0.00	2,972.00	(2,972.00)	(2,972.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	5,448.38	0.00	0.00	5,448.38	(5,448.38)	(5,448.38)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,995.31	0.00	0.00	1,995.31	(1,995.31)	(1,995.31)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	366.46	0.00	0.00	366.46	(366.46)	(366.46)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,257.74	0.00	0.00	1,257.74	(1,257.74)	(1,257.74)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	270.23	0.00	0.00	270.23	(270.23)	(270.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,300.00	5,292.50	0.00	0.00	0.00	0.00	0.00	5,300.00	5,292.50	0.00 %	100.00 %
***Total: 71 - Support**		**15,909.00**	**15,901.50**	**0.00**	**18,037.05**	**0.00**	**0.00**	**18,037.05**	**(2,128.05)**	**(2,135.55)**	**113.43 %**	**(13.43 %)**
7400	Capitalizable Equipment	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(36.03)	0.00	0.00	0.00	0.00	0.00	0.00	(36.03)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,200.00**	**3,163.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.00**	**3,163.97**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**23,971.58**	**0.00**	**0.00**	**23,971.58**	**1,028.42**	**1,028.42**	**95.89 %**	**4.11 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**23,971.58**	**0.00**	**0.00**	**23,971.58**	**1,028.42**	**1,028.42**	**95.89 %**	**4.11 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	20,000.00	0.00	0.00	20,000.00	5,000.00	5,000.00	80.00 %	20.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,971.58	0.00	0.00	3,971.58	(3,971.58)	(3,971.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**23,971.58**	**0.00**	**0.00**	**23,971.58**	**1,028.42**	**1,028.42**	**95.89 %**	**4.11 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**23,971.58**	**0.00**	**0.00**	**23,971.58**	**1,028.42**	**1,028.42**	**95.89 %**	**4.11 %**

Grant 14N139 - Ready to Learn Project
Fund 14N194 - Ready to Learn Project
Status: Active
FMGR: Vanwagoner , Patricia R
Type: Contract

PI:	Vanwagoner , Patricia R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	R295A00002	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	531100			

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	4,336.00	4,336.00	0.00	0.00	0.00	0.00	0.00	4,336.00	4,336.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	30.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	165.99	0.00	0.00	165.99	(165.99)	(165.99)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	78.00	78.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,414.00**	**4,414.00**	**30.00**	**195.99**	**0.00**	**0.00**	**195.99**	**4,218.01**	**4,218.01**	**4.44 %**	**95.56 %**
65YF10	Full Fringe Benefit Distr Expe	1,604.00	1,604.00	0.00	0.00	0.00	0.00	0.00	1,604.00	1,604.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,604.00**	**1,604.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,604.00**	**1,604.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	71.36	878.22	0.00	0.00	878.22	(878.22)	(878.22)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	264.70	0.00	0.00	264.70	(264.70)	(264.70)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	186.50	0.00	0.00	186.50	(186.50)	(186.50)	0.00 %	0.00 %
710Z00	Travel-Other	2,449.00	2,449.00	0.00	0.00	0.00	0.00	0.00	2,449.00	2,449.00	0.00 %	100.00 %
711100	Supplies-General	16,533.00	16,533.00	4.00	452.27	15.00	0.00	467.27	16,065.73	16,065.73	2.83 %	97.17 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,649.33	5,806.51	321.31	0.00	6,127.82	(6,127.82)	(6,127.82)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	301.50	0.00	0.00	301.50	(301.50)	(301.50)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,286.37	4,265.64	0.00	0.00	4,265.64	(4,265.64)	(4,265.64)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	245.52	566.85	0.00	0.00	566.85	(566.85)	(566.85)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	162.45	270.53	0.00	0.00	270.53	(270.53)	(270.53)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	173.11	0.00	0.00	173.11	(173.11)	(173.11)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.05	0.00	0.00	303.05	(303.05)	(303.05)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
***Total: 71 - Support**		**18,982.00**	**18,982.00**	**3,419.03**	**13,508.88**	**336.31**	**0.00**	**13,845.19**	**5,136.81**	**5,136.81**	**72.94 %**	**27.06 %**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**3,449.03**	**13,704.87**	**336.31**	**0.00**	**14,041.18**	**10,958.82**	**10,958.82**	**56.16 %**	**43.84 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,449.03**	**13,704.87**	**336.31**	**0.00**	**14,041.18**	**10,958.82**	**10,958.82**	**56.16 %**	**43.84 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	2,337.17	12,593.01	0.00	0.00	12,593.01	12,406.99	12,406.99	50.37 %	49.63 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**2,337.17**	**12,593.01**	**0.00**	**0.00**	**12,593.01**	**12,406.99**	**12,406.99**	**50.37 %**	**49.63 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**2,337.17**	**12,593.01**	**0.00**	**0.00**	**12,593.01**	**12,406.99**	**12,406.99**	**50.37 %**	**49.63 %**

Grant 14N140 - Growing Togerther
Status: Active
Type: Grant
Fund 14N140 - Growing Togerther
FMGR: Mawson , Julia Steed

PI:	Mawson , Julia Steed		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-0011	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	UXFHJS			
FRAGRNT Start/End Date:	02/05/2001 - 01/31/2002		Rev Account:	531100					

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,574.00	0.00	0.00	6,574.00	(6,574.00)	(6,574.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,580.00	6,580.00	0.00	0.00	0.00	0.00	0.00	6,580.00	6,580.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,580.00**	**6,580.00**	**0.00**	**6,574.00**	**0.00**	**0.00**	**6,574.00**	**6.00**	**6.00**	**99.91 %**	**0.09 %**
65YF10	Full Fringe Benefit Distr Expe	553.00	553.00	(310.30)	0.00	0.00	0.00	0.00	553.00	553.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	310.30	552.22	0.00	0.00	552.22	(552.22)	(552.22)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**553.00**	**553.00**	**0.00**	**552.22**	**0.00**	**0.00**	**552.22**	**0.78**	**0.78**	**99.86 %**	**0.14 %**
7112	Research Supplies	0.00	0.00	0.00	985.76	0.00	0.00	985.76	(985.76)	(985.76)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,279.49	0.00	0.00	1,279.49	(1,279.49)	(1,279.49)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	154.88	0.00	0.00	154.88	(154.88)	(154.88)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	77.00	0.00	0.00	77.00	(77.00)	(77.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,500.00**	**2,500.00**	**0.00**	**2,497.13**	**0.00**	**0.00**	**2,497.13**	**2.87**	**2.87**	**99.89 %**	**0.11 %**
****Total Direct Cost Expenditures**		**9,633.00**	**9,633.00**	**0.00**	**9,623.35**	**0.00**	**0.00**	**9,623.35**	**9.65**	**9.65**	**99.90 %**	**0.10 %**
7603	F&A Expenditures	867.00	867.00	0.00	88.73	0.00	0.00	88.73	778.27	778.27	10.23 %	89.77 %
760300	F&A Expenditures	0.00	0.00	0.00	777.16	0.00	0.00	777.16	(777.16)	(777.16)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**867.00**	**867.00**	**0.00**	**865.89**	**0.00**	**0.00**	**865.89**	**1.11**	**1.11**	**99.87 %**	**0.13 %**
****Total Indirect Cost Expenditures**		**867.00**	**867.00**	**0.00**	**865.89**	**0.00**	**0.00**	**865.89**	**1.11**	**1.11**	**99.87 %**	**0.13 %**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,489.24**	**0.00**	**0.00**	**10,489.24**	**10.76**	**10.76**	**99.90 %**	**0.10 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	10,500.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(10.76)	0.00	0.00	(10.76)	10.76	10.76	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,500.00**	**10,500.00**	**0.00**	**10,489.24**	**0.00**	**0.00**	**10,489.24**	**10.76**	**10.76**	**99.90 %**	**0.10 %**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**10,489.24**	**0.00**	**0.00**	**10,489.24**	**10.76**	**10.76**	**99.90 %**	**0.10 %**

Grant 14N141 - Quantitative Analysis Course
Status: Active
Type: Grant
Fund 14N141 - Quantitative Analysis Course
FMGR: Mayne , Howard R

PI:	Mayne , Howard R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SG-01-010	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2002		Rev Account:	531100			

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	1,307.07	0.00	0.00	1,307.07	(1,307.07)	(1,307.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	4,507.88	0.00	0.00	4,507.88	(4,507.88)	(4,507.88)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	(1,283.17)	0.00	0.00	(1,283.17)	1,283.17	1,283.17	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**4,531.78**	**0.00**	**0.00**	**4,531.78**	**(4,531.78)**	**(4,531.78)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**0.00**	**4,531.78**	**15,468.22**	**15,468.22**	**22.66 %**	**77.34 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**0.00**	**4,531.78**	**15,468.22**	**15,468.22**	**22.66 %**	**77.34 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(15,468.22)	0.00	0.00	(15,468.22)	15,468.22	15,468.22	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**0.00**	**4,531.78**	**15,468.22**	**15,468.22**	**22.66 %**	**77.34 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**4,531.78**	**0.00**	**0.00**	**4,531.78**	**15,468.22**	**15,468.22**	**22.66 %**	**77.34 %**

Grant 14N143 - Central Obesity Insulin | Status: Active | Type: Grant
Fund 14N143 - Central Obesity Insulin | FMGR:

PI:	Tagliaferro , Anthony R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003	Rev Account:	531100				

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	0.00	0.00	11,594.00	11,594.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,824.63	18,672.00	0.00	0.00	18,672.00	(18,672.00)	(18,672.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	0.00	0.00	44,048.00	44,048.00	0.00 %	100.00 %
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	832.80	0.00	0.00	832.80	(832.80)	(832.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,931.60	0.00	0.00	1,931.60	(1,931.60)	(1,931.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	570.50	0.00	0.00	570.50	(570.50)	(570.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	0.00	1,025.00	1,025.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**56,667.00**	**56,667.00**	**1,724.63**	**22,006.90**	**0.00**	**0.00**	**22,006.90**	**34,660.10**	**34,660.10**	**38.84 %**	**61.16 %**
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	465.32	6,908.64	0.00	0.00	6,908.64	13,764.36	13,764.36	33.42 %	66.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.78	232.12	0.00	0.00	232.12	(232.12)	(232.12)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**20,673.00**	**20,673.00**	**675.10**	**7,140.76**	**0.00**	**0.00**	**7,140.76**	**13,532.24**	**13,532.24**	**34.54 %**	**65.46 %**
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	(342.30)	(295.14)	0.00	0.00	(295.14)	295.14	295.14	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	735.33	3,819.14	0.00	0.00	3,819.14	(3,819.14)	(3,819.14)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	86.96	86.96	0.00	0.00	86.96	(86.96)	(86.96)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	100.00	1,750.00	0.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	0.00	0.00	17,551.00	17,551.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
***Total: 71 - Support**		**18,551.00**	**18,551.00**	**579.99**	**6,960.96**	**0.00**	**0.00**	**6,960.96**	**11,590.04**	**11,590.04**	**37.52 %**	**62.48 %**
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**100,091.00**	**100,091.00**	**2,979.72**	**36,108.62**	**0.00**	**0.00**	**36,108.62**	**63,982.38**	**63,982.38**	**36.08 %**	**63.92 %**
*****Total Expenditures**		**100,091.00**	**100,091.00**	**2,979.72**	**36,108.62**	**0.00**	**0.00**	**36,108.62**	**63,982.38**	**63,982.38**	**36.08 %**	**63.92 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	0.00	0.00	100,091.00	100,091.00	0.00 %	100.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,322.31	35,451.21	0.00	0.00	35,451.21	(35,451.21)	(35,451.21)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,091.00**	**100,091.00**	**2,322.31**	**35,451.21**	**0.00**	**0.00**	**35,451.21**	**64,639.79**	**64,639.79**	**35.42 %**	**64.58 %**
*****Total Revenue**		**100,091.00**	**100,091.00**	**2,322.31**	**35,451.21**	**0.00**	**0.00**	**35,451.21**	**64,639.79**	**64,639.79**	**35.42 %**	**64.58 %**

Grant 14N146 - Pimpernel As A Potted Plant
Status: Active
Type: Other
Fund 14N146 - Pimpernel As A Potted Plant
FMGR:

PI:	Freyre , Rosanna	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	N.E. Greenhouse Conference	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/01/2001 - 12/01/2001	Rev Account:	531100				

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	628.00	0.00	0.00	628.00	(628.00)	(628.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	473.73	0.00	0.00	473.73	(473.73)	(473.73)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,107.00	1,101.73	0.00	0.00	0.00	0.00	0.00	1,107.00	1,101.73	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,107.00**	**1,101.73**	**0.00**	**1,101.73**	**0.00**	**0.00**	**1,101.73**	**5.27**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	93.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**93.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.00**	**0.00**	**0.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	85.70	0.00	0.00	85.70	(85.70)	(85.70)	0.00 %	0.00 %
7111	Supplies	800.00	0.00	0.00	157.79	0.00	0.00	157.79	642.21	(157.79)	0.00 %	0.00 %
711100	Supplies-General	0.00	98.27	0.00	0.00	0.00	0.00	0.00	0.00	98.27	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	552.20	0.00	0.00	552.20	(552.20)	(552.20)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	76.00	0.00	0.00	76.00	(76.00)	(76.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	12.40	0.00	0.00	12.40	(12.40)	(12.40)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	14.01	0.00	0.00	14.01	(14.01)	(14.01)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00 %	100.00 %
***Total: 71 - Support**		**800.00**	**898.27**	**0.00**	**898.10**	**0.00**	**0.00**	**898.10**	**(98.10)**	**0.17**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,999.83**	**0.00**	**0.00**	**1,999.83**	**0.17**	**0.17**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,999.83**	**0.00**	**0.00**	**1,999.83**	**0.17**	**0.17**	**99.99 %**	**0.01 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.17)	0.00	0.00	(0.17)	0.17	0.17	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,000.00**	**2,000.00**	**0.00**	**1,999.83**	**0.00**	**0.00**	**1,999.83**	**0.17**	**0.17**	**99.99 %**	**0.01 %**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,999.83**	**0.00**	**0.00**	**1,999.83**	**0.17**	**0.17**	**99.99 %**	**0.01 %**

Grant 14N147 - Rural Single Mothers
Status: Active
Type: Grant
Fund 14N147 - Rural Single Mothers
FMGR:

PI:	Turner , Heather A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ford Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	1015-0768	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCSOSC		Expend End Date:		IDC Dist To Code:	UCSOHT			
FRAGRNT Start/End Date:	05/01/2001 - 01/31/2003		Rev Account:	531100					

Org UCSOHT - PI Heather Turner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	8,547.50	8,547.50	0.00	0.00	8,547.50	(8,547.50)	(8,547.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	25,605.00	25,605.00	0.00	0.00	0.00	0.00	0.00	25,605.00	25,605.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,000.00	0.00	0.00	17,000.00	(17,000.00)	(17,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	1,560.00	1,560.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	996.00	0.00	0.00	996.00	(996.00)	(996.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**27,165.00**	**27,165.00**	**8,547.50**	**26,543.50**	**0.00**	**0.00**	**26,543.50**	**621.50**	**621.50**	**97.71 %**	**2.29 %**
65YF10	Full Fringe Benefit Distr Expe	4,638.00	4,638.00	2,393.67	3,821.69	0.00	0.00	3,821.69	816.31	816.31	82.40 %	17.60 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	768.91	768.91	0.00	0.00	768.91	(768.91)	(768.91)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,638.00**	**4,638.00**	**3,162.58**	**4,590.60**	**0.00**	**0.00**	**4,590.60**	**47.40**	**47.40**	**98.98 %**	**1.02 %**
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	220.00	0.00	0.00	220.00	(220.00)	(220.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	930.00	7,440.00	0.00	0.00	7,440.00	(7,440.00)	(7,440.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	59,106.00	59,106.00	0.00	0.00	0.00	0.00	0.00	59,106.00	59,106.00	0.00 %	100.00 %
***Total: 71 - Support**		**59,106.00**	**59,106.00**	**930.00**	**52,680.00**	**0.00**	**0.00**	**52,680.00**	**6,426.00**	**6,426.00**	**89.13 %**	**10.87 %**
****Total Direct Cost Expenditures**		**90,909.00**	**90,909.00**	**12,640.08**	**83,814.10**	**0.00**	**0.00**	**83,814.10**	**7,094.90**	**7,094.90**	**92.20 %**	**7.80 %**
7603	F&A Expenditures	9,091.00	9,091.00	0.00	874.56	0.00	0.00	874.56	8,216.44	8,216.44	9.62 %	90.38 %
760300	F&A Expenditures	0.00	0.00	1,286.01	7,506.86	0.00	0.00	7,506.86	(7,506.86)	(7,506.86)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**9,091.00**	**9,091.00**	**1,286.01**	**8,381.42**	**0.00**	**0.00**	**8,381.42**	**709.58**	**709.58**	**92.19 %**	**7.81 %**
****Total Indirect Cost Expenditures**		**9,091.00**	**9,091.00**	**1,286.01**	**8,381.42**	**0.00**	**0.00**	**8,381.42**	**709.58**	**709.58**	**92.19 %**	**7.81 %**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**13,926.09**	**92,195.52**	**0.00**	**0.00**	**92,195.52**	**7,804.48**	**7,804.48**	**92.20 %**	**7.80 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,827.09	(8,123.48)	0.00	0.00	(8,123.48)	8,123.48	8,123.48	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**13,827.09**	**91,876.52**	**0.00**	**0.00**	**91,876.52**	**8,123.48**	**8,123.48**	**91.88 %**	**8.12 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**13,827.09**	**91,876.52**	**0.00**	**0.00**	**91,876.52**	**8,123.48**	**8,123.48**	**91.88 %**	**8.12 %**

Grant 14N148 - Business Capacity
Status: Active
Type: Grant
Fund 14N148 - Business Capacity
FMGR:

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Autism Society of America Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CHK2015	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2002		Rev Account:	531100					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	10,628.03	0.00	0.00	10,628.03	(10,628.03)	(10,628.03)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,118.00	0.00	0.00	1,118.00	(1,118.00)	(1,118.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,338.00	1,338.00	0.00	0.00	0.00	0.00	0.00	1,338.00	1,338.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,838.00**	**11,838.00**	**0.00**	**11,746.03**	**0.00**	**0.00**	**11,746.03**	**91.97**	**91.97**	**99.22 %**	**0.78 %**
65YF10	Full Fringe Benefit Distr Expe	3,892.00	3,892.00	0.00	3,889.60	0.00	0.00	3,889.60	2.40	2.40	99.94 %	0.06 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.91	0.00	0.00	93.91	(93.91)	(93.91)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,892.00**	**3,892.00**	**0.00**	**3,983.51**	**0.00**	**0.00**	**3,983.51**	**(91.51)**	**(91.51)**	**102.35 %**	**(2.35 %)**
710000	In-State Travel	0.00	0.00	0.00	288.66	0.00	0.00	288.66	(288.66)	(288.66)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	373.53	0.00	0.00	373.53	(373.53)	(373.53)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,810.40	0.00	0.00	1,810.40	(1,810.40)	(1,810.40)	0.00 %	0.00 %
710Z	Travel-Other	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00 %	100.00 %
7111	Supplies	260.00	260.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9.99	0.00	0.00	9.99	(9.99)	(9.99)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	367.71	0.00	0.00	367.71	(367.71)	(367.71)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,800.00	0.00	0.00	2,800.00	(2,800.00)	(2,800.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,794.00	0.00	0.00	5,794.00	(5,794.00)	(5,794.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,183.00	9,183.00	0.00	0.00	0.00	0.00	0.00	9,183.00	9,183.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,543.00**	**11,543.00**	**0.00**	**11,454.29**	**0.00**	**0.00**	**11,454.29**	**88.71**	**88.71**	**99.23 %**	**0.77 %**
****Total Direct Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**27,183.83**	**0.00**	**0.00**	**27,183.83**	**89.17**	**89.17**	**99.67 %**	**0.33 %**
7603	F&A Expenditures	2,727.00	2,727.00	0.00	900.57	0.00	0.00	900.57	1,826.43	1,826.43	33.02 %	66.98 %
760300	F&A Expenditures	0.00	0.00	0.00	1,817.79	0.00	0.00	1,817.79	(1,817.79)	(1,817.79)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,727.00**	**2,727.00**	**0.00**	**2,718.36**	**0.00**	**0.00**	**2,718.36**	**8.64**	**8.64**	**99.68 %**	**0.32 %**
****Total Indirect Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,718.36**	**0.00**	**0.00**	**2,718.36**	**8.64**	**8.64**	**99.68 %**	**0.32 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,902.19**	**0.00**	**0.00**	**29,902.19**	**97.81**	**97.81**	**99.67 %**	**0.33 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	30,000.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	50.00 %	50.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,902.19	0.00	0.00	14,902.19	(14,902.19)	(14,902.19)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,902.19**	**0.00**	**0.00**	**29,902.19**	**97.81**	**97.81**	**99.67 %**	**0.33 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,902.19**	**0.00**	**0.00**	**29,902.19**	**97.81**	**97.81**	**99.67 %**	**0.33 %**

Grant 14N149 - Mobile Computer Lab
Status: Active
Type: Grant
Fund 14N149 - Mobile Computer Lab
FMGR:

PI:	Lambert , Nancy J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMNL			
FRAGRNT Start/End Date:	04/17/2001 - 01/15/2002		Rev Account:	531100					

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711200	Research Supplies	0.00	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00	(1,150.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,150.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**1,150.00**	**(1,150.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(1,453.00)	0.00	18,546.96	0.00	0.00	18,546.96	(18,546.96)	(19,999.96)	(1276.46 %)	1376.46 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**18,547.00**	**0.00**	**18,546.96**	**0.00**	**0.00**	**18,546.96**	**1,453.04**	**0.04**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**19,697.00**	**0.00**	**19,696.96**	**0.00**	**0.00**	**19,696.96**	**303.04**	**0.04**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	303.00	0.00	299.00	0.00	0.00	299.00	(299.00)	4.00	98.68 %	1.32 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**303.00**	**0.00**	**299.00**	**0.00**	**0.00**	**299.00**	**(299.00)**	**4.00**	**98.68 %**	**1.32 %**
****Total Indirect Cost Expenditures**		**0.00**	**303.00**	**0.00**	**299.00**	**0.00**	**0.00**	**299.00**	**(299.00)**	**4.00**	**98.68 %**	**1.32 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**19,995.96**	**0.00**	**0.00**	**19,995.96**	**4.04**	**4.04**	**99.98 %**	**0.02 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(4.04)	0.00	0.00	(4.04)	4.04	4.04	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**0.00**	**19,995.96**	**0.00**	**0.00**	**19,995.96**	**4.04**	**4.04**	**99.98 %**	**0.02 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**19,995.96**	**0.00**	**0.00**	**19,995.96**	**4.04**	**4.04**	**99.98 %**	**0.02 %**

Grant 14N150 - NH Lakes Lay Monitoring
Status: Active
Type: Grant
Fund 14N150 - NH Lakes Lay Monitoring
FMGR:

PI:	Schloss , Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMJS			
FRAGRNT Start/End Date:	04/01/2001 - 01/15/2002		Rev Account:	531100					

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	335.70	0.00	0.00	335.70	(335.70)	(335.70)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	7,509.77	0.00	0.00	7,509.77	(7,509.77)	(7,509.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,896.00	7,937.00	0.00	0.00	0.00	0.00	0.00	6,896.00	7,937.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,896.00**	**7,937.00**	**0.00**	**7,845.47**	**0.00**	**0.00**	**7,845.47**	**(949.47)**	**91.53**	**98.85 %**	**1.15 %**
****Total Direct Cost Expenditures**		**6,896.00**	**7,937.00**	**0.00**	**7,845.47**	**0.00**	**0.00**	**7,845.47**	**(949.47)**	**91.53**	**98.85 %**	**1.15 %**
7603	F&A Expenditures	3,104.00	2,063.00	0.00	87.28	0.00	0.00	87.28	3,016.72	1,975.72	4.23 %	95.77 %
760300	F&A Expenditures	0.00	0.00	0.00	1,952.54	0.00	0.00	1,952.54	(1,952.54)	(1,952.54)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,104.00**	**2,063.00**	**0.00**	**2,039.82**	**0.00**	**0.00**	**2,039.82**	**1,064.18**	**23.18**	**98.88 %**	**1.12 %**
****Total Indirect Cost Expenditures**		**3,104.00**	**2,063.00**	**0.00**	**2,039.82**	**0.00**	**0.00**	**2,039.82**	**1,064.18**	**23.18**	**98.88 %**	**1.12 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,885.29**	**0.00**	**0.00**	**9,885.29**	**114.71**	**114.71**	**98.85 %**	**1.15 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(114.71)	0.00	0.00	(114.71)	114.71	114.71	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,885.29**	**0.00**	**0.00**	**9,885.29**	**114.71**	**114.71**	**98.85 %**	**1.15 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,885.29**	**0.00**	**0.00**	**9,885.29**	**114.71**	**114.71**	**98.85 %**	**1.15 %**

Grant 14N151 - Toxicity Geraniums & Marigolds
Status: Active
Type: Grant
Fund 14N151 - Toxicity Geraniums & Marigolds
FMGR:

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bedding Plants Foundation, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2002		Rev Account:	531100			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	11,400.00	10,517.00	0.00	0.00	0.00	0.00	0.00	11,400.00	10,517.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	108.00	0.00	0.00	108.00	(108.00)	(108.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	8,733.15	0.00	0.00	8,733.15	(8,733.15)	(8,733.15)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	666.34	0.00	0.00	666.34	(666.34)	(666.34)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,400.00**	**10,517.00**	**0.00**	**9,507.49**	**0.00**	**0.00**	**9,507.49**	**1,892.51**	**1,009.51**	**90.40 %**	**9.60 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	883.00	(446.68)	0.00	0.00	0.00	0.00	0.00	883.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(342.87)	9.07	0.00	0.00	9.07	(9.07)	(9.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**883.00**	**(789.55)**	**9.07**	**0.00**	**0.00**	**9.07**	**(9.07)**	**873.93**	**1.03 %**	**98.97 %**
710Z00	Travel-Other	0.00	0.00	0.00	80.06	0.00	0.00	80.06	(80.06)	(80.06)	0.00 %	0.00 %
711100	Supplies-General	2,950.00	2,950.00	0.00	3.75	0.00	0.00	3.75	2,946.25	2,946.25	0.13 %	99.87 %
711200	Research Supplies	0.00	0.00	0.00	2,565.91	0.00	0.00	2,565.91	(2,565.91)	(2,565.91)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	104.40	184.20	0.00	0.00	184.20	(184.20)	(184.20)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	16.33	0.00	0.00	16.33	(16.33)	(16.33)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,190.00	0.00	0.00	1,190.00	(1,190.00)	(1,190.00)	0.00 %	0.00 %
***Total: 71 - Support**		**2,950.00**	**2,950.00**	**104.40**	**4,040.25**	**0.00**	**0.00**	**4,040.25**	**(1,090.25)**	**(1,090.25)**	**136.96 %**	**(36.96 %)**
****Total Direct Cost Expenditures**		**14,350.00**	**14,350.00**	**(685.15)**	**13,556.81**	**0.00**	**0.00**	**13,556.81**	**793.19**	**793.19**	**94.47 %**	**5.53 %**
*****Total Expenditures**		**14,350.00**	**14,350.00**	**(685.15)**	**13,556.81**	**0.00**	**0.00**	**13,556.81**	**793.19**	**793.19**	**94.47 %**	**5.53 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	14,350.00	14,350.00	(685.15)	13,556.81	0.00	0.00	13,556.81	793.19	793.19	94.47 %	5.53 %
***Total: 53 - Sponsored Programs**		**14,350.00**	**14,350.00**	**(685.15)**	**13,556.81**	**0.00**	**0.00**	**13,556.81**	**793.19**	**793.19**	**94.47 %**	**5.53 %**
*****Total Revenue**		**14,350.00**	**14,350.00**	**(685.15)**	**13,556.81**	**0.00**	**0.00**	**13,556.81**	**793.19**	**793.19**	**94.47 %**	**5.53 %**

Grant 14N152 - Differences in Biogeography
Status: Active
Type: Grant
Fund 14N152 - Differences in Biogeography
FMGR:

PI:	Litvaitis , Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBZOOL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/14/2001 - 03/13/2002	Rev Account:	531100				

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7102	Foreign Travel	0.00	0.00	0.00	985.01	0.00	0.00	985.01	(985.01)	(985.01)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	6,014.99	0.00	0.00	6,014.99	(6,014.99)	(6,014.99)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N153 - Statewide Digital Parcel Data
Status: Active
Type: Grant
Fund 14N153 - Statewide Digital Parcel Data
FMGR:

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	531100					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	9,940.00	0.00	0.00	9,940.00	(9,940.00)	(9,940.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,013.00	9,940.00	0.00	0.00	0.00	0.00	0.00	10,013.00	9,940.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,013.00**	**9,940.00**	**0.00**	**9,940.00**	**0.00**	**0.00**	**9,940.00**	**73.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,605.00	3,678.00	0.00	3,677.80	0.00	0.00	3,677.80	(72.80)	0.20	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**3,605.00**	**3,678.00**	**0.00**	**3,677.80**	**0.00**	**0.00**	**3,677.80**	**(72.80)**	**0.20**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**13,618.00**	**13,618.00**	**0.00**	**13,617.80**	**0.00**	**0.00**	**13,617.80**	**0.20**	**0.20**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	4,221.00	4,221.00	0.00	0.00	0.00	0.00	0.00	4,221.00	4,221.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	4,221.52	0.00	0.00	4,221.52	(4,221.52)	(4,221.52)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,221.00**	**4,221.00**	**0.00**	**4,221.52**	**0.00**	**0.00**	**4,221.52**	**(0.52)**	**(0.52)**	**100.01 %**	**(0.01 %)**
****Total Indirect Cost Expenditures**		**4,221.00**	**4,221.00**	**0.00**	**4,221.52**	**0.00**	**0.00**	**4,221.52**	**(0.52)**	**(0.52)**	**100.01 %**	**(0.01 %)**
*****Total Expenditures**		**17,839.00**	**17,839.00**	**0.00**	**17,839.32**	**0.00**	**0.00**	**17,839.32**	**(0.32)**	**(0.32)**	**100.00 %**	**(0.00 %)**
Revenue												
5311	Foundation and Not-for-Profit G&C	17,839.00	17,839.00	0.00	17,839.00	0.00	0.00	17,839.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.32	0.00	0.00	0.32	(0.32)	(0.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**17,839.00**	**17,839.00**	**0.00**	**17,839.32**	**0.00**	**0.00**	**17,839.32**	**(0.32)**	**(0.32)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**17,839.00**	**17,839.00**	**0.00**	**17,839.32**	**0.00**	**0.00**	**17,839.32**	**(0.32)**	**(0.32)**	**100.00 %**	**(0.00 %)**

Grant 14N154 - Soil Maps for Merrimack County Status: Active Type: Grant
Fund 14N154 - Soil Maps for Merrimack County FMGR:

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	531100					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	4,194.57	0.00	0.00	4,194.57	(4,194.57)	(4,194.57)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,962.00	5,122.00	0.00	0.00	0.00	0.00	0.00	4,962.00	5,122.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	927.00	0.00	0.00	927.00	(927.00)	(927.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,962.00**	**5,122.00**	**0.00**	**5,121.57**	**0.00**	**0.00**	**5,121.57**	**(159.57)**	**0.43**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	1,786.00	1,630.00	(38.19)	1,591.68	0.00	0.00	1,591.68	194.32	38.32	97.65 %	2.35 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.19	38.19	0.00	0.00	38.19	(38.19)	(38.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,786.00**	**1,630.00**	**0.00**	**1,629.87**	**0.00**	**0.00**	**1,629.87**	**156.13**	**0.13**	**99.99 %**	**0.01 %**
711100	Supplies-General	0.00	(4.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4.00)	0.00 %	100.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	886.00	886.00	0.00	0.00	0.00	0.00	0.00	886.00	886.00	0.00 %	100.00 %
***Total: 71 - Support**		**886.00**	**882.00**	**0.00**	**880.00**	**0.00**	**0.00**	**880.00**	**6.00**	**2.00**	**99.77 %**	**0.23 %**
****Total Direct Cost Expenditures**		**7,634.00**	**7,634.00**	**0.00**	**7,631.44**	**0.00**	**0.00**	**7,631.44**	**2.56**	**2.56**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	2,366.00	2,366.00	0.00	158.76	0.00	0.00	158.76	2,207.24	2,207.24	6.71 %	93.29 %
760300	F&A Expenditures	0.00	0.00	0.00	2,206.95	0.00	0.00	2,206.95	(2,206.95)	(2,206.95)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**0.00**	**2,365.71**	**0.00**	**0.00**	**2,365.71**	**0.29**	**0.29**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**0.00**	**2,365.71**	**0.00**	**0.00**	**2,365.71**	**0.29**	**0.29**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,997.15**	**0.00**	**0.00**	**9,997.15**	**2.85**	**2.85**	**99.97 %**	**0.03 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2.85)	0.00	0.00	(2.85)	2.85	2.85	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,997.15**	**0.00**	**0.00**	**9,997.15**	**2.85**	**2.85**	**99.97 %**	**0.03 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,997.15**	**0.00**	**0.00**	**9,997.15**	**2.85**	**2.85**	**99.97 %**	**0.03 %**

Grant 14N155 - Web-Based Mapping Conservation
Status: Active
Type: Grant
Fund 14N155 - Web-Based Mapping Conservation
FMGR:

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	531100					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	1,059.00	0.00	0.00	1,059.00	(1,059.00)	(1,059.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,067.00	1,059.00	0.00	0.00	0.00	0.00	0.00	1,067.00	1,059.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,067.00**	**1,059.00**	**0.00**	**1,059.00**	**0.00**	**0.00**	**1,059.00**	**8.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	384.00	392.00	0.00	391.84	0.00	0.00	391.84	(7.84)	0.16	99.96 %	0.04 %
***Total: 65 - Fringe Benefits**		**384.00**	**392.00**	**0.00**	**391.84**	**0.00**	**0.00**	**391.84**	**(7.84)**	**0.16**	**99.96 %**	**0.04 %**
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**11,451.00**	**11,451.00**	**0.00**	**11,450.84**	**0.00**	**0.00**	**11,450.84**	**0.16**	**0.16**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	3,549.00	3,549.00	0.00	0.00	0.00	0.00	0.00	3,549.00	3,549.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	3,549.75	0.00	0.00	3,549.75	(3,549.75)	(3,549.75)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,549.00**	**3,549.00**	**0.00**	**3,549.75**	**0.00**	**0.00**	**3,549.75**	**(0.75)**	**(0.75)**	**100.02 %**	**(0.02 %)**
****Total Indirect Cost Expenditures**		**3,549.00**	**3,549.00**	**0.00**	**3,549.75**	**0.00**	**0.00**	**3,549.75**	**(0.75)**	**(0.75)**	**100.02 %**	**(0.02 %)**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.59**	**0.00**	**0.00**	**15,000.59**	**(0.59)**	**(0.59)**	**100.00 %**	**(0.00 %)**
Revenue												
5311	Foundation and Not-for-Profit G&C	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.59	0.00	0.00	0.59	(0.59)	(0.59)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**15,000.00**	**15,000.00**	**0.00**	**15,000.59**	**0.00**	**0.00**	**15,000.59**	**(0.59)**	**(0.59)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**15,000.59**	**0.00**	**0.00**	**15,000.59**	**(0.59)**	**(0.59)**	**100.00 %**	**(0.00 %)**

Grant 14N156 - Laptop Computer for Comm Gis
Fund 14N156 - Laptop Computer for Comm Gis

Status: Active
FMGR:

Type: Grant

PI:	Lambert , Nancy J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UXWMNL			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002	Rev Account:	531100					

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	241.00	0.00	0.00	241.00	(241.00)	(241.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**252.00**	**0.00**	**241.00**	**0.00**	**0.00**	**241.00**	**(241.00)**	**11.00**	**95.63 %**	**4.37 %**
7400	Capitalizable Equipment	4,208.00	4,208.00	0.00	0.00	0.00	0.00	0.00	4,208.00	4,208.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(635.00)	0.00	3,573.00	0.00	0.00	3,573.00	(3,573.00)	(4,208.00)	(562.68 %)	662.68 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,208.00**	**3,573.00**	**0.00**	**3,573.00**	**0.00**	**0.00**	**3,573.00**	**635.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,208.00**	**3,825.00**	**0.00**	**3,814.00**	**0.00**	**0.00**	**3,814.00**	**394.00**	**11.00**	**99.71 %**	**0.29 %**
760300	F&A Expenditures	0.00	383.00	0.00	343.26	0.00	0.00	343.26	(343.26)	39.74	89.62 %	10.38 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**383.00**	**0.00**	**343.26**	**0.00**	**0.00**	**343.26**	**(343.26)**	**39.74**	**89.62 %**	**10.38 %**
****Total Indirect Cost Expenditures**		**0.00**	**383.00**	**0.00**	**343.26**	**0.00**	**0.00**	**343.26**	**(343.26)**	**39.74**	**89.62 %**	**10.38 %**
*****Total Expenditures**		**4,208.00**	**4,208.00**	**0.00**	**4,157.26**	**0.00**	**0.00**	**4,157.26**	**50.74**	**50.74**	**98.79 %**	**1.21 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	4,208.00	4,208.00	0.00	4,208.00	0.00	0.00	4,208.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(50.74)	0.00	0.00	(50.74)	50.74	50.74	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,208.00**	**4,208.00**	**0.00**	**4,157.26**	**0.00**	**0.00**	**4,157.26**	**50.74**	**50.74**	**98.79 %**	**1.21 %**
*****Total Revenue**		**4,208.00**	**4,208.00**	**0.00**	**4,157.26**	**0.00**	**0.00**	**4,157.26**	**50.74**	**50.74**	**98.79 %**	**1.21 %**

Grant 14N157 - Head Movement & Hand Placement
Status: Active
Type: Grant
Fund 14N157 - Head Movement & Hand Placement
FMGR:

PI:	Swartz , Erik E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	National Athletic Trainers' Association	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	310GGP011 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UFKINE	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/25/2001 - 07/24/2002	Rev Account:	531100				

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	0.00	226.80	0.00	0.00	226.80	(226.80)	(226.80)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	674.13	909.63	0.00	0.00	909.63	(909.63)	(909.63)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	539.26	0.00	0.00	539.26	(539.26)	(539.26)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	162.00	0.00	0.00	162.00	(162.00)	(162.00)	0.00 %	0.00 %
710Z00	Travel-Other	895.00	895.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	1,316.91	0.00	0.00	1,316.91	(1,316.91)	(1,316.91)	0.00 %	0.00 %
711100	Supplies-General	6,237.00	6,237.00	0.00	759.00	0.00	0.00	759.00	5,478.00	5,478.00	12.17 %	87.83 %
711102	Supplies-Central Stores	0.00	0.00	0.00	225.90	0.00	0.00	225.90	(225.90)	(225.90)	0.00 %	0.00 %
711172	Program Supplies	0.00	0.00	0.00	67.55	0.00	0.00	67.55	(67.55)	(67.55)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,314.12	0.00	0.00	3,314.12	(3,314.12)	(3,314.12)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	6.45	0.00	0.00	6.45	(6.45)	(6.45)	0.00 %	0.00 %
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.33	0.00	0.00	85.33	(85.33)	(85.33)	0.00 %	0.00 %
***Total: 71 - Support**		**8,132.00**	**8,132.00**	**674.13**	**8,322.95**	**0.00**	**0.00**	**8,322.95**	**(190.95)**	**(190.95)**	**102.35 %**	**(2.35 %)**
****Total Direct Cost Expenditures**		**8,632.00**	**8,632.00**	**674.13**	**8,322.95**	**0.00**	**0.00**	**8,322.95**	**309.05**	**309.05**	**96.42 %**	**3.58 %**
*****Total Expenditures**		**8,632.00**	**8,632.00**	**674.13**	**8,322.95**	**0.00**	**0.00**	**8,322.95**	**309.05**	**309.05**	**96.42 %**	**3.58 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	8,632.00	8,632.00	674.13	8,322.95	0.00	0.00	8,322.95	309.05	309.05	96.42 %	3.58 %
***Total: 53 - Sponsored Programs**		**8,632.00**	**8,632.00**	**674.13**	**8,322.95**	**0.00**	**0.00**	**8,322.95**	**309.05**	**309.05**	**96.42 %**	**3.58 %**
*****Total Revenue**		**8,632.00**	**8,632.00**	**674.13**	**8,322.95**	**0.00**	**0.00**	**8,322.95**	**309.05**	**309.05**	**96.42 %**	**3.58 %**

Grant 14N158 - Teen Assessment Prgm Planning | Status: Active | Type: Grant
Fund 14N158 - Teen Assessment Prgm Planning | FMGR:

PI:	Cross , Charlotte W	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Greater Piscataqua Community Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:	UXFHCC			
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2002	Rev Account:	531100					

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,348.00	3,348.00	0.00	0.00	3,348.00	(3,348.00)	(3,348.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,348.00	3,348.00	0.00	0.00	0.00	0.00	0.00	3,348.00	3,348.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,348.00**	**3,348.00**	**3,348.00**	**3,348.00**	**0.00**	**0.00**	**3,348.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,239.00	1,239.00	1,238.76	1,238.76	0.00	0.00	1,238.76	0.24	0.24	99.98 %	0.02 %
***Total: 65 - Fringe Benefits**		**1,239.00**	**1,239.00**	**1,238.76**	**1,238.76**	**0.00**	**0.00**	**1,238.76**	**0.24**	**0.24**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**4,587.00**	**4,587.00**	**4,586.76**	**4,586.76**	**0.00**	**0.00**	**4,586.76**	**0.24**	**0.24**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	413.00	413.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	412.81	412.81	0.00	0.00	412.81	(412.81)	(412.81)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**413.00**	**413.00**	**412.81**	**412.81**	**0.00**	**0.00**	**412.81**	**0.19**	**0.19**	**99.95 %**	**0.05 %**
****Total Indirect Cost Expenditures**		**413.00**	**413.00**	**412.81**	**412.81**	**0.00**	**0.00**	**412.81**	**0.19**	**0.19**	**99.95 %**	**0.05 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**4,999.57**	**4,999.57**	**0.00**	**0.00**	**4,999.57**	**0.43**	**0.43**	**99.99 %**	**0.01 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,999.57	4,999.57	0.00	0.00	4,999.57	(4,999.57)	(4,999.57)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**4,999.57**	**9,999.57**	**0.00**	**0.00**	**9,999.57**	**(4,999.57)**	**(4,999.57)**	**199.99 %**	**(99.99 %)**
*****Total Revenue**		**5,000.00**	**5,000.00**	**4,999.57**	**9,999.57**	**0.00**	**0.00**	**9,999.57**	**(4,999.57)**	**(4,999.57)**	**199.99 %**	**(99.99 %)**

Grant 14N159 - Multi-Habitat Restoration
Status: Active
Type: Grant
Fund 14N159 - Multi-Habitat Restoration
FMGR:

PI:	Burdick , David M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Wal-Mart Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2001	Rev Account:	531100				

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	541.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	726.87	0.00	0.00	726.87	(726.87)	(726.87)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,075.46	0.00	0.00	1,075.46	(1,075.46)	(1,075.46)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	26.67	0.00	0.00	26.67	(26.67)	(26.67)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	1,918.00	0.00	0.00	0.00	0.00	0.00	3,000.00	1,918.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,000.00**	**2,459.00**	**0.00**	**2,529.00**	**0.00**	**0.00**	**2,529.00**	**471.00**	**(70.00)**	**102.85 %**	**(2.85 %)**
7223	Other Financial Aid	0.00	1,082.00	0.00	471.00	0.00	0.00	471.00	(471.00)	611.00	43.53 %	56.47 %
722315	Other Financial Aid-Tuition Grants	0.00	(541.00)	0.00	0.00	0.00	0.00	0.00	0.00	(541.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**541.00**	**0.00**	**471.00**	**0.00**	**0.00**	**471.00**	**(471.00)**	**70.00**	**87.06 %**	**12.94 %**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N160 - Grazing Research
Status: Active
Type: Grant
Fund 14N160 - Grazing Research
FMGR:

PI:	Lee , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	The Prospect Hill Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CHK#1908	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTL			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2003		Rev Account:	531100					

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,202.00	12,202.00	0.00	0.00	0.00	0.00	0.00	12,202.00	12,202.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,062.00	0.00	0.00	12,062.00	(12,062.00)	(12,062.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,241.00	0.00	0.00	10,241.00	(10,241.00)	(10,241.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,629.00	0.00	0.00	2,629.00	(2,629.00)	(2,629.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,202.00**	**23,202.00**	**0.00**	**24,932.00**	**0.00**	**0.00**	**24,932.00**	**(1,730.00)**	**(1,730.00)**	**107.46 %**	**(7.46 %)**
65YF10	Full Fringe Benefit Distr Expe	1,949.00	1,949.00	(1,607.33)	266.12	0.00	0.00	266.12	1,682.88	1,682.88	13.65 %	86.35 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,607.33	1,607.33	0.00	0.00	1,607.33	(1,607.33)	(1,607.33)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,949.00**	**1,949.00**	**0.00**	**1,873.45**	**0.00**	**0.00**	**1,873.45**	**75.55**	**75.55**	**96.12 %**	**3.88 %**
710Z	Travel-Other	1,117.00	1,117.00	0.00	0.00	0.00	0.00	0.00	1,117.00	1,117.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	191.66	0.00	0.00	191.66	(191.66)	(191.66)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	161.55	0.00	0.00	161.55	(161.55)	(161.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,005.00	1,005.00	0.00	0.00	0.00	0.00	0.00	1,005.00	1,005.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,122.00**	**2,122.00**	**0.00**	**353.21**	**0.00**	**0.00**	**353.21**	**1,768.79**	**1,768.79**	**16.65 %**	**83.35 %**
****Total Direct Cost Expenditures**		**27,273.00**	**27,273.00**	**0.00**	**27,158.66**	**0.00**	**0.00**	**27,158.66**	**114.34**	**114.34**	**99.58 %**	**0.42 %**
7603	F&A Expenditures	2,727.00	2,727.00	0.00	534.18	0.00	0.00	534.18	2,192.82	2,192.82	19.59 %	80.41 %
760300	F&A Expenditures	0.00	0.00	0.00	2,181.70	0.00	0.00	2,181.70	(2,181.70)	(2,181.70)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,727.00**	**2,727.00**	**0.00**	**2,715.88**	**0.00**	**0.00**	**2,715.88**	**11.12**	**11.12**	**99.59 %**	**0.41 %**
****Total Indirect Cost Expenditures**		**2,727.00**	**2,727.00**	**0.00**	**2,715.88**	**0.00**	**0.00**	**2,715.88**	**11.12**	**11.12**	**99.59 %**	**0.41 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,874.54**	**0.00**	**0.00**	**29,874.54**	**125.46**	**125.46**	**99.58 %**	**0.42 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	30,000.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	50.00 %	50.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,874.54	0.00	0.00	14,874.54	(14,874.54)	(14,874.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**29,874.54**	**0.00**	**0.00**	**29,874.54**	**125.46**	**125.46**	**99.58 %**	**0.42 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**29,874.54**	**0.00**	**0.00**	**29,874.54**	**125.46**	**125.46**	**99.58 %**	**0.42 %**

Grant 14N161 - NH Grazing Research Project | Status: Active | Type: Grant
Fund 14N161 - NH Grazing Research Project | FMGR:

PI:	Lee , Thomas D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Merck (John) Fund		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTL			
FRAGRNT Start/End Date:	04/29/2001 - 04/30/2003		Rev Account:	531100					

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,430.00	17,430.00	0.00	0.00	0.00	0.00	0.00	17,430.00	17,430.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,814.50	0.00	0.00	14,814.50	(14,814.50)	(14,814.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,156.00	3,388.00	0.00	0.00	3,388.00	(3,388.00)	(3,388.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,128.50	5,186.50	0.00	0.00	5,186.50	(5,186.50)	(5,186.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**39,430.00**	**39,430.00**	**4,284.50**	**23,389.00**	**0.00**	**0.00**	**23,389.00**	**16,041.00**	**16,041.00**	**59.32 %**	**40.68 %**
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	(1,325.73)	0.00	0.00	0.00	0.00	3,312.00	3,312.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,506.83	1,529.01	0.00	0.00	1,529.01	(1,529.01)	(1,529.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,312.00**	**3,312.00**	**181.10**	**1,529.01**	**0.00**	**0.00**	**1,529.01**	**1,782.99**	**1,782.99**	**46.17 %**	**53.83 %**
710000	In-State Travel	0.00	0.00	0.00	253.54	0.00	0.00	253.54	(253.54)	(253.54)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	62.49	62.49	0.00	0.00	62.49	(62.49)	(62.49)	0.00 %	0.00 %
710Z	Travel-Other	1,712.00	1,712.00	0.00	0.00	0.00	0.00	0.00	1,712.00	1,712.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	558.96	0.00	0.00	558.96	(558.96)	(558.96)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	112.15	112.15	0.00	0.00	112.15	(112.15)	(112.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,712.00**	**2,712.00**	**174.64**	**987.14**	**0.00**	**0.00**	**987.14**	**1,724.86**	**1,724.86**	**36.40 %**	**63.60 %**
****Total Direct Cost Expenditures**		**45,454.00**	**45,454.00**	**4,640.24**	**25,905.15**	**0.00**	**0.00**	**25,905.15**	**19,548.85**	**19,548.85**	**56.99 %**	**43.01 %**
7603	F&A Expenditures	4,546.00	4,546.00	0.00	55.89	0.00	0.00	55.89	4,490.11	4,490.11	1.23 %	98.77 %
760300	F&A Expenditures	0.00	0.00	464.02	2,534.60	0.00	0.00	2,534.60	(2,534.60)	(2,534.60)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,546.00**	**4,546.00**	**464.02**	**2,590.49**	**0.00**	**0.00**	**2,590.49**	**1,955.51**	**1,955.51**	**56.98 %**	**43.02 %**
****Total Indirect Cost Expenditures**		**4,546.00**	**4,546.00**	**464.02**	**2,590.49**	**0.00**	**0.00**	**2,590.49**	**1,955.51**	**1,955.51**	**56.98 %**	**43.02 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**5,104.26**	**28,495.64**	**0.00**	**0.00**	**28,495.64**	**21,504.36**	**21,504.36**	**56.99 %**	**43.01 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	50,000.00	50,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	25,000.00	50.00 %	50.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,175.09	566.47	0.00	0.00	566.47	(566.47)	(566.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**2,175.09**	**25,566.47**	**0.00**	**0.00**	**25,566.47**	**24,433.53**	**24,433.53**	**51.13 %**	**48.87 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**2,175.09**	**25,566.47**	**0.00**	**0.00**	**25,566.47**	**24,433.53**	**24,433.53**	**51.13 %**	**48.87 %**

Grant 14N162 - Geospatial Tech Appl Training
Status: Active
Type: Grant
Fund 14N162 - Geospatial Tech Appl Training
FMGR:

PI:	Lambert , Nancy J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-0762	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMNL			
FRAGRNT Start/End Date:	06/27/2001 - 06/26/2002		Rev Account:	531100					

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	5,385.00	5,385.00	0.00	0.00	5,385.00	(5,385.00)	(5,385.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	0.00	3,556.00	0.00	0.00	3,556.00	(3,556.00)	(3,556.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,556.00	3,556.00	0.00	0.00	0.00	0.00	0.00	3,556.00	3,556.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	228.25	228.25	0.00	0.00	228.25	(228.25)	(228.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,806.00**	**13,806.00**	**5,613.25**	**9,169.25**	**0.00**	**0.00**	**9,169.25**	**4,636.75**	**4,636.75**	**66.41 %**	**33.59 %**
65YF10	Full Fringe Benefit Distr Expe	3,590.00	3,590.00	1,992.45	3,308.17	0.00	0.00	3,308.17	281.83	281.83	92.15 %	7.85 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.17	19.17	0.00	0.00	19.17	(19.17)	(19.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,590.00**	**3,590.00**	**2,011.62**	**3,327.34**	**0.00**	**0.00**	**3,327.34**	**262.66**	**262.66**	**92.68 %**	**7.32 %**
711100	Supplies-General	900.00	900.00	0.00	78.93	0.00	0.00	78.93	821.07	821.07	8.77 %	91.23 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	592.23	0.00	0.00	592.23	(592.23)	(592.23)	0.00 %	0.00 %
***Total: 71 - Support**		**900.00**	**900.00**	**0.00**	**671.16**	**0.00**	**0.00**	**671.16**	**228.84**	**228.84**	**74.57 %**	**25.43 %**
****Total Direct Cost Expenditures**		**18,296.00**	**18,296.00**	**7,624.87**	**13,167.75**	**0.00**	**0.00**	**13,167.75**	**5,128.25**	**5,128.25**	**71.97 %**	**28.03 %**
760300	F&A Expenditures	1,647.00	1,647.00	686.24	1,185.09	0.00	0.00	1,185.09	461.91	461.91	71.95 %	28.05 %
***Total: 76 - F&A and Internal Allocations**		**1,647.00**	**1,647.00**	**686.24**	**1,185.09**	**0.00**	**0.00**	**1,185.09**	**461.91**	**461.91**	**71.95 %**	**28.05 %**
****Total Indirect Cost Expenditures**		**1,647.00**	**1,647.00**	**686.24**	**1,185.09**	**0.00**	**0.00**	**1,185.09**	**461.91**	**461.91**	**71.95 %**	**28.05 %**
*****Total Expenditures**		**19,943.00**	**19,943.00**	**8,311.11**	**14,352.84**	**0.00**	**0.00**	**14,352.84**	**5,590.16**	**5,590.16**	**71.97 %**	**28.03 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	19,943.00	19,943.00	(31,574.89)	(25,533.16)	0.00	0.00	(25,533.16)	45,476.16	45,476.16	(128.03 %)	228.03 %
***Total: 53 - Sponsored Programs**		**19,943.00**	**19,943.00**	**(31,574.89)**	**(25,533.16)**	**0.00**	**0.00**	**(25,533.16)**	**45,476.16**	**45,476.16**	**(128.03 %)**	**228.03 %**
*****Total Revenue**		**19,943.00**	**19,943.00**	**(31,574.89)**	**(25,533.16)**	**0.00**	**0.00**	**(25,533.16)**	**45,476.16**	**45,476.16**	**(128.03 %)**	**228.03 %**

Grant 14N163 - Dairy Producers Biosecurity
Status: Active
Type: Other
Fund 14N163 - Dairy Producers Biosecurity
FMGR:

PI:	Erickson , Peter S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Milk (George Walker) Fund		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CHECK#3861089	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASPE			
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2001		Rev Account:	531100					

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	28.98	177.26	0.00	0.00	177.26	(177.26)	(177.26)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	0.00	101.52	(101.52)	(101.52)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	1,590.00	0.00	0.00	1,590.00	(1,590.00)	(1,590.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,068.50	0.00	0.00	1,068.50	(1,068.50)	(1,068.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	6.42	106.29	0.00	0.00	106.29	(106.29)	(106.29)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	355.00	0.00	0.00	355.00	(355.00)	(355.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**35.40**	**3,493.57**	**0.00**	**0.00**	**3,493.57**	**10,006.43**	**10,006.43**	**25.88 %**	**74.12 %**
****Total Direct Cost Expenditures**		**13,500.00**	**13,500.00**	**35.40**	**3,493.57**	**0.00**	**0.00**	**3,493.57**	**10,006.43**	**10,006.43**	**25.88 %**	**74.12 %**
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	3.54	349.36	0.00	0.00	349.36	(349.36)	(349.36)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**3.54**	**349.36**	**0.00**	**0.00**	**349.36**	**1,000.64**	**1,000.64**	**25.88 %**	**74.12 %**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**3.54**	**349.36**	**0.00**	**0.00**	**349.36**	**1,000.64**	**1,000.64**	**25.88 %**	**74.12 %**
*****Total Expenditures**		**14,850.00**	**14,850.00**	**38.94**	**3,842.93**	**0.00**	**0.00**	**3,842.93**	**11,007.07**	**11,007.07**	**25.88 %**	**74.12 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	14,850.00	14,850.00	0.00	14,850.00	0.00	0.00	14,850.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7.06	(11,038.95)	0.00	0.00	(11,038.95)	11,038.95	11,038.95	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,850.00**	**14,850.00**	**7.06**	**3,811.05**	**0.00**	**0.00**	**3,811.05**	**11,038.95**	**11,038.95**	**25.66 %**	**74.34 %**
*****Total Revenue**		**14,850.00**	**14,850.00**	**7.06**	**3,811.05**	**0.00**	**0.00**	**3,811.05**	**11,038.95**	**11,038.95**	**25.66 %**	**74.34 %**

Grant 14N164 - Blueprint Cut Poinsettia
Status: Active
Type: Grant
Fund 14N164 - Blueprint Cut Poinsettia
FMGR:

PI:	Fisher , Paul R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	The Fred C. Gloeckner Foundation, Inc.	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/19/2001 - 09/30/2002	Rev Account:	531100				

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	3,680.25	0.00	0.00	3,680.25	(3,680.25)	(3,680.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	147.04	0.00	0.00	147.04	(147.04)	(147.04)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	0.00	2,768.00	2,768.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**0.00**	**3,827.29**	**0.00**	**0.00**	**3,827.29**	**(1,059.29)**	**(1,059.29)**	**138.27 %**	**(38.27 %)**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	0.00	232.00	232.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.00**	**232.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	0.00	326.30	0.00	0.00	326.30	(326.30)	(326.30)	0.00 %	0.00 %
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	1,250.00	1,250.00	63.00	63.00	0.00	0.00	63.00	1,187.00	1,187.00	5.04 %	94.96 %
711200	Research Supplies	0.00	0.00	0.00	324.10	0.00	0.00	324.10	(324.10)	(324.10)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	75.40	0.00	0.00	75.40	(75.40)	(75.40)	0.00 %	0.00 %
***Total: 71 - Support**		**1,750.00**	**1,750.00**	**63.00**	**788.80**	**0.00**	**0.00**	**788.80**	**961.20**	**961.20**	**45.07 %**	**54.93 %**
****Total Direct Cost Expenditures**		**4,750.00**	**4,750.00**	**63.00**	**4,616.09**	**0.00**	**0.00**	**4,616.09**	**133.91**	**133.91**	**97.18 %**	**2.82 %**
*****Total Expenditures**		**4,750.00**	**4,750.00**	**63.00**	**4,616.09**	**0.00**	**0.00**	**4,616.09**	**133.91**	**133.91**	**97.18 %**	**2.82 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	4,750.00	4,750.00	0.00	4,553.09	0.00	0.00	4,553.09	196.91	196.91	95.85 %	4.15 %
***Total: 53 - Sponsored Programs**		**4,750.00**	**4,750.00**	**0.00**	**4,553.09**	**0.00**	**0.00**	**4,553.09**	**196.91**	**196.91**	**95.85 %**	**4.15 %**
*****Total Revenue**		**4,750.00**	**4,750.00**	**0.00**	**4,553.09**	**0.00**	**0.00**	**4,553.09**	**196.91**	**196.91**	**95.85 %**	**4.15 %**

Grant 14N165 - Great Bay Coast Watch Website Status: Active Type: Grant
Fund 14N165 - Great Bay Coast Watch Website FMGR:

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Davis Conservation Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	05/01/2001 - 06/30/2002		Rev Account:	531100					

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	2,327.00	0.00	0.00	2,327.00	(2,327.00)	(2,327.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,827.00	1,827.00	0.00	0.00	0.00	0.00	0.00	1,827.00	1,827.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	108.37	0.00	0.00	108.37	(108.37)	(108.37)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	532.00	1,253.00	0.00	0.00	1,253.00	(1,253.00)	(1,253.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	(540.75)	0.00	0.00	(540.75)	540.75	540.75	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,327.00**	**2,327.00**	**532.00**	**3,147.62**	**0.00**	**0.00**	**3,147.62**	**(820.62)**	**(820.62)**	**135.27 %**	**(35.27 %)**
65YF10	Full Fringe Benefit Distr Expe	719.00	719.00	(9.10)	860.99	0.00	0.00	860.99	(141.99)	(141.99)	119.75 %	(19.75 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.10	9.10	0.00	0.00	9.10	(9.10)	(9.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**719.00**	**719.00**	**0.00**	**870.09**	**0.00**	**0.00**	**870.09**	**(151.09)**	**(151.09)**	**121.01 %**	**(21.01 %)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	69.00	0.00	0.00	69.00	(69.00)	(69.00)	0.00 %	0.00 %
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	166.35	0.00	0.00	166.35	(166.35)	(166.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	116.00	0.00	0.00	116.00	(116.00)	(116.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**501.35**	**0.00**	**0.00**	**501.35**	**998.65**	**998.65**	**33.42 %**	**66.58 %**
****Total Direct Cost Expenditures**		**4,546.00**	**4,546.00**	**532.00**	**4,519.06**	**0.00**	**0.00**	**4,519.06**	**26.94**	**26.94**	**99.41 %**	**0.59 %**
7603	F&A Expenditures	454.00	454.00	0.00	15.00	0.00	0.00	15.00	439.00	439.00	3.30 %	96.70 %
760300	F&A Expenditures	0.00	0.00	53.20	436.91	0.00	0.00	436.91	(436.91)	(436.91)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**454.00**	**454.00**	**53.20**	**451.91**	**0.00**	**0.00**	**451.91**	**2.09**	**2.09**	**99.54 %**	**0.46 %**
****Total Indirect Cost Expenditures**		**454.00**	**454.00**	**53.20**	**451.91**	**0.00**	**0.00**	**451.91**	**2.09**	**2.09**	**99.54 %**	**0.46 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**585.20**	**4,970.97**	**0.00**	**0.00**	**4,970.97**	**29.03**	**29.03**	**99.42 %**	**0.58 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(614.23)	0.00	0.00	(614.23)	614.23	614.23	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**4,385.77**	**0.00**	**0.00**	**4,385.77**	**614.23**	**614.23**	**87.72 %**	**12.28 %**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**4,385.77**	**0.00**	**0.00**	**4,385.77**	**614.23**	**614.23**	**87.72 %**	**12.28 %**

Grant 14N166 - Smoke Cessation/Smoke Free Env | Status: Active | Type: Grant
Fund 14N166 - Smoke Cessation/Smoke Free Env | FMGR:

PI:	Tagliaferro , Anthony R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	American Lung Association of NH	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	08/01/2001 - 06/30/2002	Rev Account:	531100				

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
710300	Conference Registration Fees	0.00	0.00	100.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	236.66	0.00	0.00	236.66	(236.66)	(236.66)	0.00 %	0.00 %
711100	Supplies-General	9,000.00	9,000.00	0.00	4,501.75	0.00	0.00	4,501.75	4,498.25	4,498.25	50.02 %	49.98 %
711186	Operating supplies	0.00	0.00	0.00	649.00	0.00	0.00	649.00	(649.00)	(649.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	458.34	458.34	0.00	0.00	458.34	(458.34)	(458.34)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**558.34**	**16,445.75**	**0.00**	**0.00**	**16,445.75**	**(7,445.75)**	**(7,445.75)**	**182.73 %**	**(82.73 %)**
721155	Asstship-Tuition Waiver	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**558.34**	**28,445.75**	**0.00**	**0.00**	**28,445.75**	**1,554.25**	**1,554.25**	**94.82 %**	**5.18 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**558.34**	**28,445.75**	**0.00**	**0.00**	**28,445.75**	**1,554.25**	**1,554.25**	**94.82 %**	**5.18 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	30,000.00	30,000.00	558.34	28,445.75	0.00	0.00	28,445.75	1,554.25	1,554.25	94.82 %	5.18 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**558.34**	**28,445.75**	**0.00**	**0.00**	**28,445.75**	**1,554.25**	**1,554.25**	**94.82 %**	**5.18 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**558.34**	**28,445.75**	**0.00**	**0.00**	**28,445.75**	**1,554.25**	**1,554.25**	**94.82 %**	**5.18 %**

Grant 14N167 - Integrating Standards W/Jason
Status: Active
Type: Grant
Fund 14N167 - Integrating Standards W/Jason
FMGR:

PI:	Hopkins , Barbara A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Walker Foundation (Hollis, NH)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	05/31/2001 - 05/31/2003		Rev Account:	531100					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**370.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**370.00**	**370.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	0.00	499.64	(499.64)	(499.64)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	0.00	7,196.00	7,196.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,196.00**	**7,196.00**	**0.00**	**499.64**	**0.00**	**0.00**	**499.64**	**6,696.36**	**6,696.36**	**6.94 %**	**93.06 %**
****Total Direct Cost Expenditures**		**13,866.00**	**13,866.00**	**0.00**	**499.64**	**0.00**	**0.00**	**499.64**	**13,366.36**	**13,366.36**	**3.60 %**	**96.40 %**
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	0.00	1,109.00	1,109.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	39.97	0.00	0.00	39.97	(39.97)	(39.97)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,109.00**	**1,109.00**	**0.00**	**39.97**	**0.00**	**0.00**	**39.97**	**1,069.03**	**1,069.03**	**3.60 %**	**96.40 %**
****Total Indirect Cost Expenditures**		**1,109.00**	**1,109.00**	**0.00**	**39.97**	**0.00**	**0.00**	**39.97**	**1,069.03**	**1,069.03**	**3.60 %**	**96.40 %**
*****Total Expenditures**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**0.00**	**539.61**	**14,435.39**	**14,435.39**	**3.60 %**	**96.40 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	0.00	0.00	14,975.00	14,975.00	0.00 %	100.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	0.00	539.61	(539.61)	(539.61)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**0.00**	**539.61**	**14,435.39**	**14,435.39**	**3.60 %**	**96.40 %**
*****Total Revenue**		**14,975.00**	**14,975.00**	**0.00**	**539.61**	**0.00**	**0.00**	**539.61**	**14,435.39**	**14,435.39**	**3.60 %**	**96.40 %**

Grant 14N168 - Juvenile Online Victimization
Status: Active
Type: Contract
Fund 14N168 - Juvenile Online Victimization
FMGR:

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2003		Rev Account:	531100					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,210.75	21,921.63	0.00	0.00	21,921.63	(21,921.63)	(21,921.63)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	66,336.00	66,336.00	0.00	0.00	0.00	0.00	0.00	66,336.00	66,336.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,800.00	0.00	0.00	9,800.00	(9,800.00)	(9,800.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,850.00	8,850.00	0.00	0.00	0.00	0.00	0.00	8,850.00	8,850.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,971.25	34,382.43	0.00	0.00	34,382.43	(34,382.43)	(34,382.43)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,005.58	8,997.45	0.00	0.00	8,997.45	(8,997.45)	(8,997.45)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	134.40	134.40	0.00	0.00	134.40	(134.40)	(134.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	43,352.00	43,352.00	0.00	0.00	0.00	0.00	0.00	43,352.00	43,352.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**118,538.00**	**118,538.00**	**7,321.98**	**75,235.91**	**0.00**	**0.00**	**75,235.91**	**43,302.09**	**43,302.09**	**63.47 %**	**36.53 %**
65YF10	Full Fringe Benefit Distr Expe	25,686.00	25,686.00	(555.01)	8,128.96	0.00	0.00	8,128.96	17,557.04	17,557.04	31.65 %	68.35 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,848.50	3,693.36	0.00	0.00	3,693.36	(3,693.36)	(3,693.36)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**25,686.00**	**25,686.00**	**1,293.49**	**11,822.32**	**0.00**	**0.00**	**11,822.32**	**13,863.68**	**13,863.68**	**46.03 %**	**53.97 %**
7101	Out of State Travel	0.00	0.00	0.00	1,339.50	0.00	0.00	1,339.50	(1,339.50)	(1,339.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,403.90	4,480.47	0.00	0.00	4,480.47	(4,480.47)	(4,480.47)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	222.63	893.15	0.00	0.00	893.15	(893.15)	(893.15)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	0.00	310.00	(310.00)	(310.00)	0.00 %	0.00 %
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	134.38	6,376.26	0.00	0.00	6,376.26	(6,376.26)	(6,376.26)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	5,684.09	0.00	0.00	5,684.09	(5,684.09)	(5,684.09)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	4.24	7,942.38	0.00	0.00	7,942.38	(7,942.38)	(7,942.38)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	51.38	528.70	0.00	0.00	528.70	(528.70)	(528.70)	0.00 %	0.00 %
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	0.00	1,158.01	13,841.99	0.00	15,000.00	(15,000.00)	(15,000.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	32.91	0.00	0.00	32.91	(32.91)	(32.91)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.20	726.50	0.00	0.00	726.50	(726.50)	(726.50)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	165.64	0.00	0.00	165.64	(165.64)	(165.64)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	258.51	2,796.26	0.00	0.00	2,796.26	(2,796.26)	(2,796.26)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	402.33	0.00	0.00	402.33	(402.33)	(402.33)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	32,621.00	32,621.00	0.00	0.00	0.00	0.00	0.00	32,621.00	32,621.00	0.00 %	100.00 %
***Total: 71 - Support**		**60,621.00**	**60,621.00**	**2,177.24**	**38,836.20**	**13,841.99**	**0.00**	**52,678.19**	**7,942.81**	**7,942.81**	**86.90 %**	**13.10 %**
****Total Direct Cost Expenditures**		**204,845.00**	**204,845.00**	**10,792.71**	**125,894.43**	**13,841.99**	**0.00**	**139,736.42**	**65,108.58**	**65,108.58**	**68.22 %**	**31.78 %**
7600	Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00 %	100.00 %
7603	F&A Expenditures	93,105.00	93,105.00	0.00	769.45	0.00	0.00	769.45	92,335.55	92,335.55	0.83 %	99.17 %
760300	F&A Expenditures	0.00	0.00	4,833.61	55,645.30	0.00	0.00	55,645.30	(55,645.30)	(55,645.30)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**95,155.00**	**95,155.00**	**4,833.61**	**56,414.75**	**0.00**	**0.00**	**56,414.75**	**38,740.25**	**38,740.25**	**59.29 %**	**40.71 %**
****Total Indirect Cost Expenditures**		**95,155.00**	**95,155.00**	**4,833.61**	**56,414.75**	**0.00**	**0.00**	**56,414.75**	**38,740.25**	**38,740.25**	**59.29 %**	**40.71 %**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**15,626.32**	**182,309.18**	**13,841.99**	**0.00**	**196,151.17**	**103,848.83**	**103,848.83**	**65.38 %**	**34.62 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00 %	100.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	10,800.70	177,483.56	0.00	0.00	177,483.56	(177,483.56)	(177,483.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**10,800.70**	**177,483.56**	**0.00**	**0.00**	**177,483.56**	**122,516.44**	**122,516.44**	**59.16 %**	**40.84 %**

Grant 14N168 - Juvenile Online Victimization
Fund 14N168 - Juvenile Online Victimization

Status: Active
FMGR:

Type: Contract

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2003		Rev Account:	531100					

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**300,000.00**	**300,000.00**	**10,800.70**	**177,483.56**	**0.00**	**0.00**	**177,483.56**	**122,516.44**	**122,516.44**	**59.16 %**	**40.84 %**

Grant 14N169 - Fy 02 Rape Block Grant | Status: Active | Type: Contract
Fund 14N169 - Fy 02 Rape Block Grant | FMGR:

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	531100				

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,843.00	0.00	0.00	7,843.00	(7,843.00)	(7,843.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,100.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,100.00**	**8,100.00**	**0.00**	**7,843.00**	**0.00**	**0.00**	**7,843.00**	**257.00**	**257.00**	**96.83 %**	**3.17 %**
65YF10	Full Fringe Benefit Distr Expe	681.00	681.00	(288.75)	0.00	0.00	0.00	0.00	681.00	681.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	288.75	658.81	0.00	0.00	658.81	(658.81)	(658.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**681.00**	**681.00**	**0.00**	**658.81**	**0.00**	**0.00**	**658.81**	**22.19**	**22.19**	**96.74 %**	**3.26 %**
711100	Supplies-General	2,055.00	2,055.00	1,334.84	1,334.84	0.00	0.00	1,334.84	720.16	720.16	64.96 %	35.04 %
***Total: 71 - Support**		**2,055.00**	**2,055.00**	**1,334.84**	**1,334.84**	**0.00**	**0.00**	**1,334.84**	**720.16**	**720.16**	**64.96 %**	**35.04 %**
****Total Direct Cost Expenditures**		**10,836.00**	**10,836.00**	**1,334.84**	**9,836.65**	**0.00**	**0.00**	**9,836.65**	**999.35**	**999.35**	**90.78 %**	**9.22 %**
*****Total Expenditures**		**10,836.00**	**10,836.00**	**1,334.84**	**9,836.65**	**0.00**	**0.00**	**9,836.65**	**999.35**	**999.35**	**90.78 %**	**9.22 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	10,836.00	10,836.00	443.24	8,945.05	0.00	0.00	8,945.05	1,890.95	1,890.95	82.55 %	17.45 %
***Total: 53 - Sponsored Programs**		**10,836.00**	**10,836.00**	**443.24**	**8,945.05**	**0.00**	**0.00**	**8,945.05**	**1,890.95**	**1,890.95**	**82.55 %**	**17.45 %**
*****Total Revenue**		**10,836.00**	**10,836.00**	**443.24**	**8,945.05**	**0.00**	**0.00**	**8,945.05**	**1,890.95**	**1,890.95**	**82.55 %**	**17.45 %**

Grant 14N170 - Family Violence Prevention Act
Status: Active
Type: Grant
Fund 14N170 - Family Violence Prevention Act
FMGR:

PI:	Plante , Elizabethe G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	531100				

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	435.08	622.22	0.00	0.00	622.22	(622.22)	(622.22)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	647.14	0.00	0.00	647.14	(647.14)	(647.14)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	0.00	470.00	(470.00)	(470.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	0.00	101.52	(101.52)	(101.52)	0.00 %	0.00 %
710Z00	Travel-Other	892.00	892.00	0.00	0.00	0.00	0.00	0.00	892.00	892.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	211.50	1,265.00	0.00	0.00	1,265.00	(1,265.00)	(1,265.00)	0.00 %	0.00 %
711100	Supplies-General	10,400.00	10,400.00	350.82	2,437.24	0.00	0.00	2,437.24	7,962.76	7,962.76	23.44 %	76.57 %
711122	Supplies-Sound & Music	0.00	0.00	31.92	31.92	0.00	0.00	31.92	(31.92)	(31.92)	0.00 %	0.00 %
711172	Program Supplies	0.00	0.00	1,189.80	1,268.12	0.00	0.00	1,268.12	(1,268.12)	(1,268.12)	0.00 %	0.00 %
7112	Research Supplies	646.00	646.00	0.00	0.00	0.00	0.00	0.00	646.00	646.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	416.35	0.00	0.00	416.35	(416.35)	(416.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	55.45	2,388.91	0.00	0.00	2,388.91	(2,388.91)	(2,388.91)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	8.60	0.00	0.00	8.60	(8.60)	(8.60)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	175.22	0.00	0.00	175.22	(175.22)	(175.22)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	71.37	399.27	0.00	0.00	399.27	(399.27)	(399.27)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.95	0.00	0.00	12.95	(12.95)	(12.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	13.69	230.26	0.00	0.00	230.26	(230.26)	(230.26)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.86	1,434.42	0.00	0.00	1,434.42	(1,434.42)	(1,434.42)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	114.88	0.00	0.00	114.88	(114.88)	(114.88)	0.00 %	0.00 %
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	76.51	0.00	0.00	76.51	(76.51)	(76.51)	0.00 %	0.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	37.50	37.50	0.00	0.00	37.50	(37.50)	(37.50)	0.00 %	0.00 %
***Total: 71 - Support**		**11,938.00**	**11,938.00**	**2,477.99**	**12,438.03**	**0.00**	**0.00**	**12,438.03**	**(500.03)**	**(500.03)**	**104.19 %**	**(4.19 %)**
****Total Direct Cost Expenditures**		**13,138.00**	**13,138.00**	**2,477.99**	**12,438.03**	**0.00**	**0.00**	**12,438.03**	**699.97**	**699.97**	**94.67 %**	**5.33 %**
*****Total Expenditures**		**13,138.00**	**13,138.00**	**2,477.99**	**12,438.03**	**0.00**	**0.00**	**12,438.03**	**699.97**	**699.97**	**94.67 %**	**5.33 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	12,492.00	12,492.00	2,019.48	11,979.52	0.00	0.00	11,979.52	512.48	512.48	95.90 %	4.10 %
***Total: 53 - Sponsored Programs**		**12,492.00**	**12,492.00**	**2,019.48**	**11,979.52**	**0.00**	**0.00**	**11,979.52**	**512.48**	**512.48**	**95.90 %**	**4.10 %**
*****Total Revenue**		**12,492.00**	**12,492.00**	**2,019.48**	**11,979.52**	**0.00**	**0.00**	**11,979.52**	**512.48**	**512.48**	**95.90 %**	**4.10 %**

Grant 14N171 - Literacy Project in NH
Status: Active
Type: Grant
Fund 14N171 - Literacy Project in NH
FMGR:

PI:	Vanwagoner , Patricia R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	The Linden Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHK#00336580	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 02/01/2002		Rev Account:	531100			

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
713000 Printing & Copying-General	0.00	0.00	0.00	3,689.25	0.00	0.00	3,689.25	(3,689.25)	(3,689.25)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**3,689.25**	**0.00**	**0.00**	**3,689.25**	**(3,689.25)**	**(3,689.25)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,689.25**	**0.00**	**0.00**	**3,689.25**	**(3,689.25)**	**(3,689.25)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,689.25**	**0.00**	**0.00**	**3,689.25**	**(3,689.25)**	**(3,689.25)**	**0.00 %**	**0.00 %**
Revenue											
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,689.25	0.00	0.00	3,689.25	(3,689.25)	(3,689.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,689.25**	**0.00**	**0.00**	**3,689.25**	**(3,689.25)**	**(3,689.25)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,689.25**	**0.00**	**0.00**	**3,689.25**	**(3,689.25)**	**(3,689.25)**	**0.00 %**	**0.00 %**

Grant 14N171 - Literacy Project in NH
Fund 14N171 - Literacy Project in NH

Status: Active
FMGR:

Type: Grant

PI:	Vanwagoner , Patricia R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	The Linden Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	CHK#00336580	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 02/01/2002		Rev Account:	531100			

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
713000	Printing & Copying-General	0.00	0.00	0.00	(689.25)	0.00	0.00	(689.25)	689.25	689.25	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**(689.25)**	**0.00**	**0.00**	**(689.25)**	**3,689.25**	**3,689.25**	**(22.98 %)**	**122.98 %**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**(689.25)**	**0.00**	**0.00**	**(689.25)**	**3,689.25**	**3,689.25**	**(22.98 %)**	**122.98 %**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**(689.25)**	**0.00**	**0.00**	**(689.25)**	**3,689.25**	**3,689.25**	**(22.98 %)**	**122.98 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(3,000.00)	(3,689.25)	0.00	0.00	(3,689.25)	3,689.25	3,689.25	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**(3,000.00)**	**(689.25)**	**0.00**	**0.00**	**(689.25)**	**3,689.25**	**3,689.25**	**(22.98 %)**	**122.98 %**
*****Total Revenue**		**3,000.00**	**3,000.00**	**(3,000.00)**	**(689.25)**	**0.00**	**0.00**	**(689.25)**	**3,689.25**	**3,689.25**	**(22.98 %)**	**122.98 %**

Grant 14N172 - Jason Xiii | Status: Active | Type: Grant
Fund 14N172 - Jason Xiii | FMGR:

PI:	McLaughlin , Janet S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	The Jason Foundation for Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002		Rev Account:	531100					

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,600.00	7,350.00	0.00	0.00	7,350.00	(7,350.00)	(7,350.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,650.00	0.00	0.00	2,650.00	(2,650.00)	(2,650.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**2,600.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,700.00	3,700.00	760.40	2,719.50	0.00	0.00	2,719.50	980.50	980.50	73.50 %	26.50 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	201.60	222.60	0.00	0.00	222.60	(222.60)	(222.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,700.00**	**3,700.00**	**962.00**	**2,942.10**	**0.00**	**0.00**	**2,942.10**	**757.90**	**757.90**	**79.52 %**	**20.48 %**
710000	In-State Travel	0.00	0.00	0.00	927.32	0.00	0.00	927.32	(927.32)	(927.32)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	570.75	4,185.86	0.00	0.00	4,185.86	(4,185.86)	(4,185.86)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,856.00	0.00	0.00	1,856.00	(1,856.00)	(1,856.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,700.50	0.00	0.00	1,700.50	(1,700.50)	(1,700.50)	0.00 %	0.00 %
710Z00	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00 %	100.00 %
711100	Supplies-General	10,950.00	10,950.00	0.00	206.83	0.00	0.00	206.83	10,743.17	10,743.17	1.89 %	98.11 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	8,300.00	0.00	0.00	8,300.00	(8,300.00)	(8,300.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	671.73	0.00	0.00	671.73	(671.73)	(671.73)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	495.98	0.00	0.00	495.98	(495.98)	(495.98)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	769.65	0.00	0.00	769.65	(769.65)	(769.65)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	780.55	0.00	0.00	780.55	(780.55)	(780.55)	0.00 %	0.00 %
717000	Consulting-General	6,150.00	6,150.00	0.00	4,396.68	603.32	0.00	5,000.00	1,150.00	1,150.00	81.30 %	18.70 %
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	87.14	708.26	0.00	0.00	708.26	(708.26)	(708.26)	0.00 %	0.00 %
***Total: 71 - Support**		**23,300.00**	**23,300.00**	**657.89**	**25,124.36**	**603.32**	**0.00**	**25,727.68**	**(2,427.68)**	**(2,427.68)**	**110.42 %**	**(10.42 %)**
****Total Direct Cost Expenditures**		**37,000.00**	**37,000.00**	**4,219.89**	**38,066.46**	**603.32**	**0.00**	**38,669.78**	**(1,669.78)**	**(1,669.78)**	**104.51 %**	**(4.51 %)**
760300	F&A Expenditures	3,330.00	3,330.00	379.78	3,425.83	0.00	0.00	3,425.83	(95.83)	(95.83)	102.88 %	(2.88 %)
***Total: 76 - F&A and Internal Allocations**		**3,330.00**	**3,330.00**	**379.78**	**3,425.83**	**0.00**	**0.00**	**3,425.83**	**(95.83)**	**(95.83)**	**102.88 %**	**(2.88 %)**
****Total Indirect Cost Expenditures**		**3,330.00**	**3,330.00**	**379.78**	**3,425.83**	**0.00**	**0.00**	**3,425.83**	**(95.83)**	**(95.83)**	**102.88 %**	**(2.88 %)**
*****Total Expenditures**		**40,330.00**	**40,330.00**	**4,599.67**	**41,492.29**	**603.32**	**0.00**	**42,095.61**	**(1,765.61)**	**(1,765.61)**	**104.38 %**	**(4.38 %)**
Revenue												
531100	US Foundation & Not-for-Profit G&C	40,330.00	40,330.00	4,504.69	41,397.31	0.00	0.00	41,397.31	(1,067.31)	(1,067.31)	102.65 %	(2.65 %)
***Total: 53 - Sponsored Programs**		**40,330.00**	**40,330.00**	**4,504.69**	**41,397.31**	**0.00**	**0.00**	**41,397.31**	**(1,067.31)**	**(1,067.31)**	**102.65 %**	**(2.65 %)**
560378	NHPTV Conference Registrations	0.00	0.00	300.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**	**300.00**	**(300.00)**	**(300.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**40,330.00**	**40,330.00**	**4,804.69**	**41,697.31**	**0.00**	**0.00**	**41,697.31**	**(1,367.31)**	**(1,367.31)**	**103.39 %**	**(3.39 %)**

Grant 14N172 - Jason Xiii Status: Active Type: Grant
Fund 15C193 - Jason Xiii /Cost Sh FMGR:

PI:	McLaughlin , Janet S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	The Jason Foundation for Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV4A		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	06/01/2001 - 06/30/2002		Rev Account:						

Org UNTV4A - Station Administration/BSC

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	163.00	7,614.36	0.00	0.00	7,614.36	(7,614.36)	(7,614.36)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,825.00	0.00	0.00	0.00	0.00	0.00	0.00	7,825.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,825.00**	**163.00**	**7,614.36**	**0.00**	**0.00**	**7,614.36**	**(7,614.36)**	**210.64**	**97.31 %**	**2.69 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,145.00	60.31	2,817.31	0.00	0.00	2,817.31	(2,817.31)	327.69	89.58 %	10.42 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,145.00**	**60.31**	**2,817.31**	**0.00**	**0.00**	**2,817.31**	**(2,817.31)**	**327.69**	**89.58 %**	**10.42 %**
****Total Direct Cost Expenditures**		**0.00**	**10,970.00**	**223.31**	**10,431.67**	**0.00**	**0.00**	**10,431.67**	**(10,431.67)**	**538.33**	**95.09 %**	**4.91 %**
760300	F&A Expenditures	0.00	283.00	20.10	938.90	0.00	0.00	938.90	(938.90)	(655.90)	331.77 %	(231.77 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**283.00**	**20.10**	**938.90**	**0.00**	**0.00**	**938.90**	**(938.90)**	**(655.90)**	**331.77 %**	**(231.77 %)**
****Total Indirect Cost Expenditures**		**0.00**	**283.00**	**20.10**	**938.90**	**0.00**	**0.00**	**938.90**	**(938.90)**	**(655.90)**	**331.77 %**	**(231.77 %)**
*****Total Expenditures**		**0.00**	**11,253.00**	**243.41**	**11,370.57**	**0.00**	**0.00**	**11,370.57**	**(11,370.57)**	**(117.57)**	**101.04 %**	**(1.04 %)**
Revenue												
532000	Cost Sharing	0.00	11,253.00	0.00	7,825.00	0.00	0.00	7,825.00	(7,825.00)	3,428.00	69.54 %	30.46 %
533000	Recovery of F&A Costs	0.00	0.00	(436.31)	(436.31)	0.00	0.00	(436.31)	436.31	436.31	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,253.00**	**(436.31)**	**7,388.69**	**0.00**	**0.00**	**7,388.69**	**(7,388.69)**	**3,864.31**	**65.66 %**	**34.34 %**
*****Total Revenue**		**0.00**	**11,253.00**	**(436.31)**	**7,388.69**	**0.00**	**0.00**	**7,388.69**	**(7,388.69)**	**3,864.31**	**65.66 %**	**34.34 %**

Grant 14N173 - Walk Fit Program
Status: Active
Type: Grant
Fund 14N173 - Walk Fit Program
FMGR:

PI:	Schoppmeyer , Terri M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Celebrates Wellness	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	531100				

Org UXFMTS - PI Terri Schoppmeyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	1,390.00	1,390.00	21.00	21.00	0.00	0.00	21.00	1,369.00	1,369.00	1.51 %	98.49 %
711200	Research Supplies	0.00	0.00	0.00	1,369.00	0.00	0.00	1,369.00	(1,369.00)	(1,369.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,390.00**	**1,390.00**	**21.00**	**1,390.00**	**0.00**	**0.00**	**1,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,390.00**	**1,390.00**	**21.00**	**1,390.00**	**0.00**	**0.00**	**1,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**1,390.00**	**1,390.00**	**21.00**	**1,390.00**	**0.00**	**0.00**	**1,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	1,390.00	1,390.00	21.00	1,390.00	0.00	0.00	1,390.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,390.00**	**1,390.00**	**21.00**	**1,390.00**	**0.00**	**0.00**	**1,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,390.00**	**1,390.00**	**21.00**	**1,390.00**	**0.00**	**0.00**	**1,390.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N174 - Broadcast Programs
Status: Active
Type: Grant
Fund 14N174 - Broadcast Programs
FMGR:

PI:	Schaefer , Diane L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	The Brown Foundation, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01564S	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UNTV3A		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org UNTVDS - PI Diane Schaefer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
716140	Rentals-Program Acquisitions	0.00	0.00	4,668.54	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**4,668.54**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**4,668.54**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**4,668.54**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(5,331.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**(5,331.46)**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**(5,331.46)**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14N175 - NH History/Culture Encyc
Status: Active
Type: Grant
Fund 14N175 - NH History/Culture Encyc
FMGR:

PI:	Moyer , Judith N		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,338.50	24,321.17	0.00	0.00	24,321.17	(24,321.17)	(24,321.17)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	0.00	24,500.00	24,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,500.00**	**24,500.00**	**2,338.50**	**24,321.17**	**0.00**	**0.00**	**24,321.17**	**178.83**	**178.83**	**99.27 %**	**0.73 %**
65YF10	Full Fringe Benefit Distr Expe	8,820.00	8,820.00	865.25	8,998.88	0.00	0.00	8,998.88	(178.88)	(178.88)	102.03 %	(2.03 %)
***Total: 65 - Fringe Benefits**		**8,820.00**	**8,820.00**	**865.25**	**8,998.88**	**0.00**	**0.00**	**8,998.88**	**(178.88)**	**(178.88)**	**102.03 %**	**(2.03 %)**
****Total Direct Cost Expenditures**		**33,320.00**	**33,320.00**	**3,203.75**	**33,320.05**	**0.00**	**0.00**	**33,320.05**	**(0.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**33,320.00**	**33,320.00**	**3,203.75**	**33,320.05**	**0.00**	**0.00**	**33,320.05**	**(0.05)**	**(0.05)**	**100.00 %**	**(0.00 %)**
Revenue												
5311	Foundation and Not-for-Profit G&C	33,320.00	33,320.00	0.00	33,320.00	0.00	0.00	33,320.00	0.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,563.00	(640.70)	0.00	0.00	(640.70)	640.70	640.70	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**33,320.00**	**33,320.00**	**2,563.00**	**32,679.30**	**0.00**	**0.00**	**32,679.30**	**640.70**	**640.70**	**98.08 %**	**1.92 %**
*****Total Revenue**		**33,320.00**	**33,320.00**	**2,563.00**	**32,679.30**	**0.00**	**0.00**	**32,679.30**	**640.70**	**640.70**	**98.08 %**	**1.92 %**

Grant 14N175 - NH History/Culture Encyc
Fund 15C195 - NH History/Culture Encyc /Cost Sh

Status: Active
FMGR:

Type: Grant

PI:	Moyer , Judith N		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	17.25	178.83	0.00	0.00	178.83	(178.83)	(178.83)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**17.25**	**178.83**	**0.00**	**0.00**	**178.83**	**(178.83)**	**(178.83)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	245.00	6.38	66.10	0.00	0.00	66.10	(66.10)	178.90	26.98 %	73.02 %
***Total: 65 - Fringe Benefits**		**0.00**	**245.00**	**6.38**	**66.10**	**0.00**	**0.00**	**66.10**	**(66.10)**	**178.90**	**26.98 %**	**73.02 %**
****Total Direct Cost Expenditures**		**0.00**	**245.00**	**23.63**	**244.93**	**0.00**	**0.00**	**244.93**	**(244.93)**	**0.07**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**0.00**	**245.00**	**23.63**	**244.93**	**0.00**	**0.00**	**244.93**	**(244.93)**	**0.07**	**99.97 %**	**0.03 %**
Revenue												
5320	Cost Sharing	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	29.12	0.00	0.00	29.12	(29.12)	(29.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**245.00**	**0.00**	**29.12**	**0.00**	**0.00**	**29.12**	**(29.12)**	**215.88**	**11.89 %**	**88.11 %**
*****Total Revenue**		**0.00**	**245.00**	**0.00**	**29.12**	**0.00**	**0.00**	**29.12**	**(29.12)**	**215.88**	**11.89 %**	**88.11 %**

Grant 14N177 - Resistance Training
Status: Active
Type: Grant
Fund 14N177 - Resistance Training
FMGR:

PI:	Knowlton , Joanne P	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Celebrates Wellness	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	UNH SUBCONTRACT 02-619 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/31/2001 - 08/31/2002	Rev Account:	531100				

Org UXFMJK - PI Joanne Knowlton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	332.00	332.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	327.04	0.00	0.00	327.04	(327.04)	(327.04)	0.00 %	0.00 %
***Total: 71 - Support**		**332.00**	**332.00**	**0.00**	**327.04**	**0.00**	**0.00**	**327.04**	**4.96**	**4.96**	**98.51 %**	**1.49 %**
****Total Direct Cost Expenditures**		**332.00**	**332.00**	**0.00**	**327.04**	**0.00**	**0.00**	**327.04**	**4.96**	**4.96**	**98.51 %**	**1.49 %**
*****Total Expenditures**		**332.00**	**332.00**	**0.00**	**327.04**	**0.00**	**0.00**	**327.04**	**4.96**	**4.96**	**98.51 %**	**1.49 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	332.00	332.00	0.00	327.04	0.00	0.00	327.04	4.96	4.96	98.51 %	1.49 %
***Total: 53 - Sponsored Programs**		**332.00**	**332.00**	**0.00**	**327.04**	**0.00**	**0.00**	**327.04**	**4.96**	**4.96**	**98.51 %**	**1.49 %**
*****Total Revenue**		**332.00**	**332.00**	**0.00**	**327.04**	**0.00**	**0.00**	**327.04**	**4.96**	**4.96**	**98.51 %**	**1.49 %**

Grant 14N178 - I-93 Corridor Wildlife Habitat | Status: Active | Type: Contract
Fund 14N178 - I-93 Corridor Wildlife Habitat | FMGR:

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Audubon Society of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2001		Rev Account:	531100					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,405.00	2,405.00	0.00	2,405.01	0.00	0.00	2,405.01	(0.01)	(0.01)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**2,405.00**	**2,405.00**	**0.00**	**2,405.01**	**0.00**	**0.00**	**2,405.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
711100	Supplies-General	346.00	346.00	0.00	0.00	0.00	0.00	0.00	346.00	346.00	0.00 %	100.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	446.00	0.00	0.00	446.00	(446.00)	(446.00)	0.00 %	0.00 %
***Total: 71 - Support**		**446.00**	**446.00**	**0.00**	**446.00**	**0.00**	**0.00**	**446.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,351.00**	**9,351.00**	**0.00**	**9,351.01**	**0.00**	**0.00**	**9,351.01**	**(0.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
760300	F&A Expenditures	2,899.00	2,899.00	0.00	2,898.80	0.00	0.00	2,898.80	0.20	0.20	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**2,899.00**	**2,899.00**	**0.00**	**2,898.80**	**0.00**	**0.00**	**2,898.80**	**0.20**	**0.20**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**2,899.00**	**2,899.00**	**0.00**	**2,898.80**	**0.00**	**0.00**	**2,898.80**	**0.20**	**0.20**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**12,250.00**	**12,250.00**	**0.00**	**12,249.81**	**0.00**	**0.00**	**12,249.81**	**0.19**	**0.19**	**100.00 %**	**0.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	12,250.00	12,250.00	0.00	12,249.81	0.00	0.00	12,249.81	0.19	0.19	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,250.00**	**12,250.00**	**0.00**	**12,249.81**	**0.00**	**0.00**	**12,249.81**	**0.19**	**0.19**	**100.00 %**	**0.00 %**
*****Total Revenue**		**12,250.00**	**12,250.00**	**0.00**	**12,249.81**	**0.00**	**0.00**	**12,249.81**	**0.19**	**0.19**	**100.00 %**	**0.00 %**

Grant 14N180 - NH HEALTH CARE NURSING INITIAT Status: Active Type: Contract
Fund 14N180 - NH HEALTH CARE NURSING INITIAT FMGR:

PI:	Solloway , Michele R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMMS			
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2002		Rev Account:	531100					

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,040.00	0.00	0.00	15,040.00	(15,040.00)	(15,040.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	15,040.00	15,040.00	0.00	0.00	0.00	0.00	0.00	15,040.00	15,040.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**15,040.00**	**15,040.00**	**0.00**	**15,040.00**	**0.00**	**0.00**	**15,040.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,565.00	5,565.00	0.00	5,564.76	0.00	0.00	5,564.76	0.24	0.24	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,565.00**	**5,565.00**	**0.00**	**5,564.76**	**0.00**	**0.00**	**5,564.76**	**0.24**	**0.24**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	32.40	0.00	0.00	32.40	(32.40)	(32.40)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	400.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711124	Supplies-Instructional Supplies	0.00	0.00	174.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	81.32	0.00	0.00	81.32	(81.32)	(81.32)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,300.00**	**1,300.00**	**574.31**	**528.72**	**0.00**	**0.00**	**528.72**	**771.28**	**771.28**	**40.67 %**	**59.33 %**
****Total Direct Cost Expenditures**		**21,905.00**	**21,905.00**	**574.31**	**21,133.48**	**0.00**	**0.00**	**21,133.48**	**771.52**	**771.52**	**96.48 %**	**3.52 %**
760300	F&A Expenditures	1,095.00	1,095.00	32.00	1,690.63	0.00	0.00	1,690.63	(595.63)	(595.63)	154.40 %	(54.40 %)
***Total: 76 - F&A and Internal Allocations**		**1,095.00**	**1,095.00**	**32.00**	**1,690.63**	**0.00**	**0.00**	**1,690.63**	**(595.63)**	**(595.63)**	**154.40 %**	**(54.40 %)**
****Total Indirect Cost Expenditures**		**1,095.00**	**1,095.00**	**32.00**	**1,690.63**	**0.00**	**0.00**	**1,690.63**	**(595.63)**	**(595.63)**	**154.40 %**	**(54.40 %)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**606.31**	**22,824.11**	**0.00**	**0.00**	**22,824.11**	**175.89**	**175.89**	**99.24 %**	**0.76 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	23,000.00	23,000.00	0.00	22,392.11	0.00	0.00	22,392.11	607.89	607.89	97.36 %	2.64 %
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**22,392.11**	**0.00**	**0.00**	**22,392.11**	**607.89**	**607.89**	**97.36 %**	**2.64 %**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**22,392.11**	**0.00**	**0.00**	**22,392.11**	**607.89**	**607.89**	**97.36 %**	**2.64 %**

Grant 14N181 - APPLICATION GEOSPATIAL TOOLS Status: Active Type: Grant
Fund 14N181 - APPLICATION GEOSPATIAL TOOLS FMGR:

PI:	Lambert , Nancy J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	26462988 CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UXWMNL			
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002	Rev Account:	531100					

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	5,385.00	5,385.00	0.00	0.00	5,385.00	(5,385.00)	(5,385.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,250.00	5,250.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00	0.00 %	100.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,250.00**	**25,250.00**	**5,385.00**	**5,385.00**	**0.00**	**0.00**	**5,385.00**	**19,865.00**	**19,865.00**	**21.33 %**	**78.67 %**
65YF10	Full Fringe Benefit Distr Expe	9,343.00	9,343.00	1,992.45	1,992.45	0.00	0.00	1,992.45	7,350.55	7,350.55	21.33 %	78.67 %
***Total: 65 - Fringe Benefits**		**9,343.00**	**9,343.00**	**1,992.45**	**1,992.45**	**0.00**	**0.00**	**1,992.45**	**7,350.55**	**7,350.55**	**21.33 %**	**78.67 %**
710400	Student or Non-Emp Travel	0.00	0.00	404.49	404.49	0.00	0.00	404.49	(404.49)	(404.49)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	1,104.00	1,104.00	0.00	0.00	0.00	0.00	0.00	1,104.00	1,104.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	246.39	357.05	0.00	0.00	357.05	(357.05)	(357.05)	0.00 %	0.00 %
***Total: 71 - Support**		**2,104.00**	**2,104.00**	**650.88**	**761.54**	**0.00**	**0.00**	**761.54**	**1,342.46**	**1,342.46**	**36.19 %**	**63.81 %**
****Total Direct Cost Expenditures**		**36,697.00**	**36,697.00**	**8,028.33**	**8,138.99**	**0.00**	**0.00**	**8,138.99**	**28,558.01**	**28,558.01**	**22.18 %**	**77.82 %**
760300	F&A Expenditures	3,303.00	3,303.00	722.54	732.51	0.00	0.00	732.51	2,570.49	2,570.49	22.18 %	77.82 %
***Total: 76 - F&A and Internal Allocations**		**3,303.00**	**3,303.00**	**722.54**	**732.51**	**0.00**	**0.00**	**732.51**	**2,570.49**	**2,570.49**	**22.18 %**	**77.82 %**
****Total Indirect Cost Expenditures**		**3,303.00**	**3,303.00**	**722.54**	**732.51**	**0.00**	**0.00**	**732.51**	**2,570.49**	**2,570.49**	**22.18 %**	**77.82 %**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**8,750.87**	**8,871.50**	**0.00**	**0.00**	**8,871.50**	**31,128.50**	**31,128.50**	**22.18 %**	**77.82 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	8,662.04	48,782.67	0.00	0.00	48,782.67	(8,782.67)	(8,782.67)	121.96 %	(21.96 %)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**8,662.04**	**48,782.67**	**0.00**	**0.00**	**48,782.67**	**(8,782.67)**	**(8,782.67)**	**121.96 %**	**(21.96 %)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**8,662.04**	**48,782.67**	**0.00**	**0.00**	**48,782.67**	**(8,782.67)**	**(8,782.67)**	**121.96 %**	**(21.96 %)**

Grant 14N182 - TOBACCO PREVENTION & CONTROL
Status: Active
Type: Contract
Fund 14N182 - TOBACCO PREVENTION & CONTROL
FMGR:

PI:	Hiller , Marc D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	American Cancer Society	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	9/27/01 CONTRACT	CFDA #:	Term Date:	IDC Rate Code:		Idc Waiver	NO
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	08/20/2001 - 07/26/2002	Rev Account:	531100				

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	0.00	0.00	53,736.00	53,736.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,267.00	47,120.40	0.00	0.00	47,120.40	(47,120.40)	(47,120.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**53,736.00**	**53,736.00**	**8,267.00**	**47,120.40**	**0.00**	**0.00**	**47,120.40**	**6,615.60**	**6,615.60**	**87.69 %**	**12.31 %**
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	(1,442.31)	0.00	0.00	0.00	0.00	4,514.00	4,514.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,136.74	3,958.14	0.00	0.00	3,958.14	(3,958.14)	(3,958.14)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,514.00**	**4,514.00**	**694.43**	**3,958.14**	**0.00**	**0.00**	**3,958.14**	**555.86**	**555.86**	**87.69 %**	**12.31 %**
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	0.00	213.44	(213.44)	(213.44)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	6,207.18	0.00	0.00	6,207.18	(6,207.18)	(6,207.18)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	0.00	0.00	15,245.00	0.00	0.00 %	0.00 %
711100	Supplies-General	5,360.00	20,605.00	0.00	0.00	0.00	0.00	0.00	5,360.00	20,605.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	204.97	2,864.84	0.00	0.00	2,864.84	(2,864.84)	(2,864.84)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	0.00	102.46	(102.46)	(102.46)	0.00 %	0.00 %
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.36	0.00	0.00	6.36	(6.36)	(6.36)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	0.00	21.94	(21.94)	(21.94)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.15	0.00	0.00	33.15	(33.15)	(33.15)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	0.00	265.04	(265.04)	(265.04)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	108.38	292.68	0.00	0.00	292.68	(292.68)	(292.68)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	28.60	0.00	0.00	28.60	(28.60)	(28.60)	0.00 %	0.00 %
***Total: 71 - Support**		**20,605.00**	**20,605.00**	**313.88**	**11,035.69**	**0.00**	**0.00**	**11,035.69**	**9,569.31**	**9,569.31**	**53.56 %**	**46.44 %**
****Total Direct Cost Expenditures**		**78,855.00**	**78,855.00**	**9,275.31**	**62,114.23**	**0.00**	**0.00**	**62,114.23**	**16,740.77**	**16,740.77**	**78.77 %**	**21.23 %**
*****Total Expenditures**		**78,855.00**	**78,855.00**	**9,275.31**	**62,114.23**	**0.00**	**0.00**	**62,114.23**	**16,740.77**	**16,740.77**	**78.77 %**	**21.23 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	7,228.84	60,321.94	0.00	0.00	60,321.94	18,533.06	18,533.06	76.50 %	23.50 %
***Total: 53 - Sponsored Programs**		**78,855.00**	**78,855.00**	**7,228.84**	**60,321.94**	**0.00**	**0.00**	**60,321.94**	**18,533.06**	**18,533.06**	**76.50 %**	**23.50 %**
*****Total Revenue**		**78,855.00**	**78,855.00**	**7,228.84**	**60,321.94**	**0.00**	**0.00**	**60,321.94**	**18,533.06**	**18,533.06**	**76.50 %**	**23.50 %**

Grant 14N184 - FAMILY PARTNERSHIPS Status: Active Type: Grant
Fund 14N184 - FAMILY PARTNERSHIPS FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Community Support Network		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC12	12.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2001		Rev Account:	531100					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	3,900.00	0.00	0.00	3,900.00	(3,900.00)	(3,900.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,900.00**	**3,900.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,443.00	1,443.00	0.00	1,443.02	0.00	0.00	1,443.02	(0.02)	(0.02)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**1,443.00**	**1,443.00**	**0.00**	**1,443.02**	**0.00**	**0.00**	**1,443.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**5,343.00**	**5,343.00**	**0.00**	**5,343.02**	**0.00**	**0.00**	**5,343.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
760300	F&A Expenditures	641.00	641.00	0.00	641.14	0.00	0.00	641.14	(0.14)	(0.14)	100.02 %	(0.02 %)
***Total: 76 - F&A and Internal Allocations**		**641.00**	**641.00**	**0.00**	**641.14**	**0.00**	**0.00**	**641.14**	**(0.14)**	**(0.14)**	**100.02 %**	**(0.02 %)**
****Total Indirect Cost Expenditures**		**641.00**	**641.00**	**0.00**	**641.14**	**0.00**	**0.00**	**641.14**	**(0.14)**	**(0.14)**	**100.02 %**	**(0.02 %)**
*****Total Expenditures**		**5,984.00**	**5,984.00**	**0.00**	**5,984.16**	**0.00**	**0.00**	**5,984.16**	**(0.16)**	**(0.16)**	**100.00 %**	**(0.00 %)**
Revenue												
531100	US Foundation & Not-for-Profit G&C	5,984.00	5,984.00	0.00	5,984.16	0.00	0.00	5,984.16	(0.16)	(0.16)	100.00 %	(0.00 %)
***Total: 53 - Sponsored Programs**		**5,984.00**	**5,984.00**	**0.00**	**5,984.16**	**0.00**	**0.00**	**5,984.16**	**(0.16)**	**(0.16)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**5,984.00**	**5,984.00**	**0.00**	**5,984.16**	**0.00**	**0.00**	**5,984.16**	**(0.16)**	**(0.16)**	**100.00 %**	**(0.00 %)**

Grant 14N185 - READY TO LEARN LITERACY Status: Active Type: Other
Fund 14N185 - READY TO LEARN LITERACY FMGR:

PI:	Vanwagoner , Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTVPV			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100					

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	275.01	0.00	275.01	(275.01)	(275.01)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**275.01**	**0.00**	**275.01**	**(275.01)**	**(275.01)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**275.01**	**0.00**	**275.01**	**(275.01)**	**(275.01)**	**0.00 %**	**0.00 %**
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.00	(0.01)	0.01	0.01	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.01)**	**275.01**	**0.00**	**275.00**	**(275.00)**	**(275.00)**	**0.00 %**	**0.00 %**
Revenue											
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.01)	0.00	0.00	(0.01)	0.01	0.01	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00 %**	**0.00 %**

Grant 14N185 - READY TO LEARN LITERACY
Fund 14N185 - READY TO LEARN LITERACY
Status: Active
FMGR:
Type: Other

PI: Vanwagoner , Patricia R
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE CFDA #:
Resp Org: UNTV5A
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNTVPV

Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	3,440.00	3,440.00	0.00	0.00	0.00	0.00	0.00	3,440.00	3,440.00	0.00 %	100.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,032.52	0.00	0.00	1,032.52	(1,032.52)	(1,032.52)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,300.00	0.00	0.00	2,300.00	(2,300.00)	(2,300.00)	0.00 %	0.00 %
***Total: 71 - Support**		**3,440.00**	**3,440.00**	**0.00**	**3,332.52**	**0.00**	**0.00**	**3,332.52**	**107.48**	**107.48**	**96.88 %**	**3.12 %**
****Total Direct Cost Expenditures**		**3,440.00**	**3,440.00**	**0.00**	**3,332.52**	**0.00**	**0.00**	**3,332.52**	**107.48**	**107.48**	**96.88 %**	**3.12 %**
760300	F&A Expenditures	310.00	310.00	0.00	299.92	0.00	0.00	299.92	10.08	10.08	96.75 %	3.25 %
***Total: 76 - F&A and Internal Allocations**		**310.00**	**310.00**	**0.00**	**299.92**	**0.00**	**0.00**	**299.92**	**10.08**	**10.08**	**96.75 %**	**3.25 %**
****Total Indirect Cost Expenditures**		**310.00**	**310.00**	**0.00**	**299.92**	**0.00**	**0.00**	**299.92**	**10.08**	**10.08**	**96.75 %**	**3.25 %**
*****Total Expenditures**		**3,750.00**	**3,750.00**	**0.00**	**3,632.44**	**0.00**	**0.00**	**3,632.44**	**117.56**	**117.56**	**96.87 %**	**3.13 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	3,750.00	3,750.00	(3,750.00)	3,632.44	0.00	0.00	3,632.44	117.56	117.56	96.87 %	3.13 %
***Total: 53 - Sponsored Programs**		**3,750.00**	**3,750.00**	**(3,750.00)**	**3,632.44**	**0.00**	**0.00**	**3,632.44**	**117.56**	**117.56**	**96.87 %**	**3.13 %**
*****Total Revenue**		**3,750.00**	**3,750.00**	**(3,750.00)**	**3,632.44**	**0.00**	**0.00**	**3,632.44**	**117.56**	**117.56**	**96.87 %**	**3.13 %**

Grant 14N186 - SEARCH FOR A SAFE CIGARETTE Status: Active Type: Grant
Fund 14N186 - SEARCH FOR A SAFE CIGARETTE FMGR:

PI:	Sabio , Mercedes		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Johnson (The Robert Wood) Foundation, Princeton NJ		Effective Date:	7/1/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UNTV1A		Expend End Date:		IDC Dist To Code:	UNTVMS			
FRAGRNT Start/End Date:	08/01/2001 - 03/29/2002		Rev Account:	531100					

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	2,627.00	2,627.00	0.00	0.00	0.00	0.00	0.00	2,627.00	2,627.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	640.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,750.00	0.00	0.00	3,750.00	(3,750.00)	(3,750.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,627.00**	**2,627.00**	**640.00**	**4,390.00**	**0.00**	**0.00**	**4,390.00**	**(1,763.00)**	**(1,763.00)**	**167.11 %**	**(67.11 %)**
65YF10	Full Fringe Benefit Distr Expe	973.00	973.00	236.80	236.80	0.00	0.00	236.80	736.20	736.20	24.34 %	75.66 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	315.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**973.00**	**973.00**	**551.80**	**551.80**	**0.00**	**0.00**	**551.80**	**421.20**	**421.20**	**56.71 %**	**43.29 %**
711100	Supplies-General	3,739.00	3,739.00	0.00	0.00	0.00	0.00	0.00	3,739.00	3,739.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	420.88	0.00	0.00	420.88	(420.88)	(420.88)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,197.72	0.00	0.00	1,197.72	(1,197.72)	(1,197.72)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,164.00	0.00	0.00	1,164.00	(1,164.00)	(1,164.00)	0.00 %	0.00 %
***Total: 71 - Support**		**3,739.00**	**3,739.00**	**0.00**	**2,782.60**	**0.00**	**0.00**	**2,782.60**	**956.40**	**956.40**	**74.42 %**	**25.58 %**
****Total Direct Cost Expenditures**		**7,339.00**	**7,339.00**	**1,191.80**	**7,724.40**	**0.00**	**0.00**	**7,724.40**	**(385.40)**	**(385.40)**	**105.25 %**	**(5.25 %)**
760300	F&A Expenditures	661.00	661.00	107.26	695.18	0.00	0.00	695.18	(34.18)	(34.18)	105.17 %	(5.17 %)
***Total: 76 - F&A and Internal Allocations**		**661.00**	**661.00**	**107.26**	**695.18**	**0.00**	**0.00**	**695.18**	**(34.18)**	**(34.18)**	**105.17 %**	**(5.17 %)**
****Total Indirect Cost Expenditures**		**661.00**	**661.00**	**107.26**	**695.18**	**0.00**	**0.00**	**695.18**	**(34.18)**	**(34.18)**	**105.17 %**	**(5.17 %)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**1,299.06**	**8,419.58**	**0.00**	**0.00**	**8,419.58**	**(419.58)**	**(419.58)**	**105.24 %**	**(5.24 %)**
Revenue												
531100	US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	1,299.06	8,419.58	0.00	0.00	8,419.58	(419.58)	(419.58)	105.24 %	(5.24 %)
***Total: 53 - Sponsored Programs**		**8,000.00**	**8,000.00**	**1,299.06**	**8,419.58**	**0.00**	**0.00**	**8,419.58**	**(419.58)**	**(419.58)**	**105.24 %**	**(5.24 %)**
*****Total Revenue**		**8,000.00**	**8,000.00**	**1,299.06**	**8,419.58**	**0.00**	**0.00**	**8,419.58**	**(419.58)**	**(419.58)**	**105.24 %**	**(5.24 %)**

Grant 14N187 - Freedom Support Act
Fund 14N187 - Freedom Support Act

Status: Active
FMGR: Frierson , Cathy A

Type: Grant

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Council on Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	LTRDATED04/30/2001	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
721100	Assistantships	76,376.00	76,376.00	0.00	0.00	0.00	0.00	0.00	76,376.00	76,376.00	0.00 %	100.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	37,688.00	0.00	0.00	37,688.00	(37,688.00)	(37,688.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**76,376.00**	**76,376.00**	**0.00**	**37,688.00**	**0.00**	**0.00**	**37,688.00**	**38,688.00**	**38,688.00**	**49.35 %**	**50.65 %**
****Total Direct Cost Expenditures**		**77,376.00**	**77,376.00**	**0.00**	**38,688.00**	**0.00**	**0.00**	**38,688.00**	**38,688.00**	**38,688.00**	**50.00 %**	**50.00 %**
*****Total Expenditures**		**77,376.00**	**77,376.00**	**0.00**	**38,688.00**	**0.00**	**0.00**	**38,688.00**	**38,688.00**	**38,688.00**	**50.00 %**	**50.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	77,376.00	77,376.00	0.00	38,688.00	0.00	0.00	38,688.00	38,688.00	38,688.00	50.00 %	50.00 %
***Total: 53 - Sponsored Programs**		**77,376.00**	**77,376.00**	**0.00**	**38,688.00**	**0.00**	**0.00**	**38,688.00**	**38,688.00**	**38,688.00**	**50.00 %**	**50.00 %**
*****Total Revenue**		**77,376.00**	**77,376.00**	**0.00**	**38,688.00**	**0.00**	**0.00**	**38,688.00**	**38,688.00**	**38,688.00**	**50.00 %**	**50.00 %**

Grant 14N187 - Freedom Support Act
Fund 15C224 - Freedom Support Act

Status: Active
FMGR: Frierson , Cathy A

Type: Grant

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Council on Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	LTRDATED04/30/2001	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
721100	Assistantships	8,166.00	16,332.00	0.00	0.00	0.00	0.00	0.00	8,166.00	16,332.00	0.00 %	100.00 %
722210	Participant Sup-Other	0.00	0.00	0.00	8,036.00	0.00	0.00	8,036.00	(8,036.00)	(8,036.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**8,166.00**	**16,332.00**	**0.00**	**8,036.00**	**0.00**	**0.00**	**8,036.00**	**130.00**	**8,296.00**	**49.20 %**	**50.80 %**
****Total Direct Cost Expenditures**		**8,166.00**	**16,332.00**	**0.00**	**8,036.00**	**0.00**	**0.00**	**8,036.00**	**130.00**	**8,296.00**	**49.20 %**	**50.80 %**
*****Total Expenditures**		**8,166.00**	**16,332.00**	**0.00**	**8,036.00**	**0.00**	**0.00**	**8,036.00**	**130.00**	**8,296.00**	**49.20 %**	**50.80 %**
Revenue												
532000	Cost Sharing	8,166.00	16,332.00	0.00	0.00	0.00	0.00	0.00	8,166.00	16,332.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**8,166.00**	**16,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,166.00**	**16,332.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**8,166.00**	**16,332.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,166.00**	**16,332.00**	**0.00 %**	**100.00 %**

Grant 14N187 - Freedom Support Act
Fund 15C224 - Freedom Support Act

Status: Active
FMGR: Frierson , Cathy A

Type: Grant

PI:	Frierson , Cathy A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	American Council on Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	LTRDATED04/30/2001	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:				

Org UCHIEF - PI Ellen Fitzpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	8,166.00	8,166.00	0.00	0.00	8,166.00	(8,166.00)	(8,166.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**8,166.00**	**8,166.00**	**0.00**	**0.00**	**8,166.00**	**(8,166.00)**	**(8,166.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**8,166.00**	**8,166.00**	**0.00**	**0.00**	**8,166.00**	**(8,166.00)**	**(8,166.00)**	**0.00 %**	**0.00 %**

Grant 14N188 - Multifetal Reduction
Status: Active
Type: Grant
Fund 14N188 - Multifetal Reduction
FMGR: Collopy , Katherine S

PI:	Collopy , Katherine S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	American Nurses Foundation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	201044	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	11/01/2001 - 11/01/2002		Rev Account:	531100					

Org UFNUKC - PI Katherine Collopy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**2,700.00**	**0.00 %**	**100.00 %**
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	587.28	0.00	0.00	587.28	(587.28)	(587.28)	0.00 %	0.00 %
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	931.79	0.00	0.00	931.79	(931.79)	(931.79)	0.00 %	0.00 %
710Z00	Travel-Other	2,824.00	2,824.00	0.00	0.00	0.00	0.00	0.00	2,824.00	2,824.00	0.00 %	100.00 %
711100	Supplies-General	726.00	726.00	0.00	0.00	0.00	0.00	0.00	726.00	726.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,550.00**	**3,550.00**	**0.00**	**1,519.07**	**0.00**	**0.00**	**1,519.07**	**2,030.93**	**2,030.93**	**42.79 %**	**57.21 %**
****Total Direct Cost Expenditures**		**6,250.00**	**6,250.00**	**0.00**	**1,519.07**	**0.00**	**0.00**	**1,519.07**	**4,730.93**	**4,730.93**	**24.31 %**	**75.69 %**
760300	F&A Expenditures	1,250.00	1,250.00	0.00	303.82	0.00	0.00	303.82	946.18	946.18	24.31 %	75.69 %
***Total: 76 - F&A and Internal Allocations**		**1,250.00**	**1,250.00**	**0.00**	**303.82**	**0.00**	**0.00**	**303.82**	**946.18**	**946.18**	**24.31 %**	**75.69 %**
****Total Indirect Cost Expenditures**		**1,250.00**	**1,250.00**	**0.00**	**303.82**	**0.00**	**0.00**	**303.82**	**946.18**	**946.18**	**24.31 %**	**75.69 %**
***Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**1,822.89**	**0.00**	**0.00**	**1,822.89**	**5,677.11**	**5,677.11**	**24.31 %**	**75.69 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	1,822.89	0.00	0.00	1,822.89	5,677.11	5,677.11	24.31 %	75.69 %
***Total: 53 - Sponsored Programs**		**7,500.00**	**7,500.00**	**0.00**	**1,822.89**	**0.00**	**0.00**	**1,822.89**	**5,677.11**	**5,677.11**	**24.31 %**	**75.69 %**
***Total Revenue**		**7,500.00**	**7,500.00**	**0.00**	**1,822.89**	**0.00**	**0.00**	**1,822.89**	**5,677.11**	**5,677.11**	**24.31 %**	**75.69 %**

Grant 14N189 - Regional Jr Sci/Humanitites
Fund 14N189 - Regional Jr Sci/Humanitites

Status: Active
FMGR: Minocha , Subhash C

Type: Contract

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Academy of Applied Science		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/31/2001 - 08/12/2002		Rev Account:	531100			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	0.00	2,768.00	2,768.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,699.49	2,699.49	0.00	0.00	2,699.49	(2,699.49)	(2,699.49)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,768.00**	**2,768.00**	**2,699.49**	**2,699.49**	**0.00**	**0.00**	**2,699.49**	**68.51**	**68.51**	**97.52 %**	**2.48 %**
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	0.00	232.00	232.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.76	226.76	0.00	0.00	226.76	(226.76)	(226.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**232.00**	**232.00**	**226.76**	**226.76**	**0.00**	**0.00**	**226.76**	**5.24**	**5.24**	**97.74 %**	**2.26 %**
710020	In-State Travel-Prof Dev	0.00	0.00	10,183.02	10,183.02	0.00	0.00	10,183.02	(10,183.02)	(10,183.02)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	117.10	0.00	0.00	117.10	(117.10)	(117.10)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
710Z00	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
711100	Supplies-General	12,550.00	12,550.00	587.00	587.00	0.00	0.00	587.00	11,963.00	11,963.00	4.68 %	95.32 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**12,850.00**	**12,850.00**	**10,770.02**	**10,937.12**	**0.00**	**0.00**	**10,937.12**	**1,912.88**	**1,912.88**	**85.11 %**	**14.89 %**
****Total Direct Cost Expenditures**		**15,850.00**	**15,850.00**	**13,696.27**	**13,863.37**	**0.00**	**0.00**	**13,863.37**	**1,986.63**	**1,986.63**	**87.47 %**	**12.53 %**
*****Total Expenditures**		**15,850.00**	**15,850.00**	**13,696.27**	**13,863.37**	**0.00**	**0.00**	**13,863.37**	**1,986.63**	**1,986.63**	**87.47 %**	**12.53 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	15,850.00	15,850.00	15,298.29	15,465.39	0.00	0.00	15,465.39	384.61	384.61	97.57 %	2.43 %
***Total: 53 - Sponsored Programs**		**15,850.00**	**15,850.00**	**15,298.29**	**15,465.39**	**0.00**	**0.00**	**15,465.39**	**384.61**	**384.61**	**97.57 %**	**2.43 %**
*****Total Revenue**		**15,850.00**	**15,850.00**	**15,298.29**	**15,465.39**	**0.00**	**0.00**	**15,465.39**	**384.61**	**384.61**	**97.57 %**	**2.43 %**

Grant 14N193 - 2002 NH Ecoreserve Project
Status: Active
Type: Contract
Fund 14N193 - 2002 NH Ecoreserve Project
FMGR: Snyder , Ellen J

PI:	Snyder , Ellen J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nature Conservancy		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NHF09/2001	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/28/2001 - 09/28/2002		Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	1,701.50	15,000.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**1,701.50**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**5,000.00**	**5,000.00**	**75.00 %**	**25.00 %**
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	629.55	5,549.99	0.00	0.00	5,549.99	1,850.01	1,850.01	75.00 %	25.00 %
***Total: 65 - Fringe Benefits**		**7,400.00**	**7,400.00**	**629.55**	**5,549.99**	**0.00**	**0.00**	**5,549.99**	**1,850.01**	**1,850.01**	**75.00 %**	**25.00 %**
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**27,400.00**	**27,400.00**	**2,331.05**	**20,549.99**	**0.00**	**0.00**	**20,549.99**	**6,850.01**	**6,850.01**	**75.00 %**	**25.00 %**
*****Total Expenditures**		**27,400.00**	**27,400.00**	**2,331.05**	**20,549.99**	**0.00**	**0.00**	**20,549.99**	**6,850.01**	**6,850.01**	**75.00 %**	**25.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	1,864.84	20,083.78	0.00	0.00	20,083.78	7,316.22	7,316.22	73.30 %	26.70 %
***Total: 53 - Sponsored Programs**		**27,400.00**	**27,400.00**	**1,864.84**	**20,083.78**	**0.00**	**0.00**	**20,083.78**	**7,316.22**	**7,316.22**	**73.30 %**	**26.70 %**
*****Total Revenue**		**27,400.00**	**27,400.00**	**1,864.84**	**20,083.78**	**0.00**	**0.00**	**20,083.78**	**7,316.22**	**7,316.22**	**73.30 %**	**26.70 %**

Grant 14N195 - History in Perspective
Status: Active
Type: Contract
Fund 14N195 - History in Perspective
FMGR: Moyer , Judith N

PI:	Moyer , Judith N		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56		Effective Date:	1/9/2002	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	CFDA #: 84.215	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531100			

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,836.50	22,124.70	0.00	0.00	22,124.70	(22,124.70)	(22,124.70)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**2,836.50**	**22,124.70**	**0.00**	**0.00**	**22,124.70**	**7,875.30**	**7,875.30**	**73.75 %**	**26.25 %**
65YF10	Full Fringe Benefit Distr Expe	11,100.00	11,100.00	7,766.34	8,186.14	0.00	0.00	8,186.14	2,913.86	2,913.86	73.75 %	26.25 %
***Total: 65 - Fringe Benefits**		**11,100.00**	**11,100.00**	**7,766.34**	**8,186.14**	**0.00**	**0.00**	**8,186.14**	**2,913.86**	**2,913.86**	**73.75 %**	**26.25 %**
****Total Direct Cost Expenditures**		**41,100.00**	**41,100.00**	**10,602.84**	**30,310.84**	**0.00**	**0.00**	**30,310.84**	**10,789.16**	**10,789.16**	**73.75 %**	**26.25 %**
*****Total Expenditures**		**41,100.00**	**41,100.00**	**10,602.84**	**30,310.84**	**0.00**	**0.00**	**30,310.84**	**10,789.16**	**10,789.16**	**73.75 %**	**26.25 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,825.64	29,533.64	0.00	0.00	29,533.64	(29,533.64)	(29,533.64)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,825.64**	**29,533.64**	**0.00**	**0.00**	**29,533.64**	**(29,533.64)**	**(29,533.64)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**9,825.64**	**29,533.64**	**0.00**	**0.00**	**29,533.64**	**(29,533.64)**	**(29,533.64)**	**0.00 %**	**0.00 %**

Grant 14N196 - NH TEachers as Scholars Program
Fund 14N196 - New Hampshire Teachers as Scholars

Status: Active
FMGR: Murphy , William F

Type: Grant

PI:	Murphy , William F
Sponsor:	Woodrow Wilson National Fellowship Foundation
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:
Resp Org:	UAHCEP
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHCEP - Continuing Education Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**4,500.00**	**4,500.00**	**40.00 %**	**60.00 %**
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	252.00	0.00	0.00	252.00	(252.00)	(252.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**252.00**	**252.00**	**0.00**	**0.00**	**252.00**	**378.00**	**378.00**	**40.00 %**	**60.00 %**
711100	Supplies-General	0.00	0.00	0.00	383.47	0.00	0.00	383.47	(383.47)	(383.47)	0.00 %	0.00 %
7112	Research Supplies	6,870.00	6,870.00	0.00	0.00	0.00	0.00	0.00	6,870.00	6,870.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	37.00	0.00	0.00	37.00	(37.00)	(37.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,870.00**	**6,870.00**	**0.00**	**420.47**	**0.00**	**0.00**	**420.47**	**6,449.53**	**6,449.53**	**6.12 %**	**93.88 %**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**252.00**	**3,672.47**	**0.00**	**0.00**	**3,672.47**	**11,327.53**	**11,327.53**	**24.48 %**	**75.52 %**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**252.00**	**3,672.47**	**0.00**	**0.00**	**3,672.47**	**11,327.53**	**11,327.53**	**24.48 %**	**75.52 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	252.00	3,672.47	0.00	0.00	3,672.47	(3,672.47)	(3,672.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**252.00**	**3,672.47**	**0.00**	**0.00**	**3,672.47**	**(3,672.47)**	**(3,672.47)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**252.00**	**3,672.47**	**0.00**	**0.00**	**3,672.47**	**(3,672.47)**	**(3,672.47)**	**0.00 %**	**0.00 %**

Grant 14N196 - NH TEachers as Scholars Program
Fund 15C233 - New Hampshire Teachers as Scholars

Status: Active
FMGR: Murphy , William F

Type: Grant

PI:	Murphy , William F
Sponsor:	Woodrow Wilson National Fellowship Foundation
Sponsor ID:	AGREEMENT DATED 12/11/01 CFDA #:
Resp Org:	UAHCEP
FRAGRNT Start/End Date:	12/31/2001 - 06/30/2003

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UAHCEP - Continuing Education Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	0.00	0.00	0.00	0.00	3,170.00	3,170.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,170.00**	**3,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,170.00**	**3,170.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7112	Research Supplies	16,330.00	16,330.00	0.00	0.00	0.00	0.00	0.00	16,330.00	16,330.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	768.25	(176.25)	0.00	592.00	(592.00)	(592.00)	0.00 %	0.00 %
***Total: 71 - Support**		**16,330.00**	**16,330.00**	**0.00**	**968.25**	**(176.25)**	**0.00**	**792.00**	**15,538.00**	**15,538.00**	**4.85 %**	**95.15 %**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**968.25**	**(176.25)**	**0.00**	**792.00**	**29,208.00**	**29,208.00**	**2.64 %**	**97.36 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**968.25**	**(176.25)**	**0.00**	**792.00**	**29,208.00**	**29,208.00**	**2.64 %**	**97.36 %**
Revenue												
515500	Non-Credit Courses	0.00	0.00	2,250.00	8,512.82	0.00	0.00	8,512.82	(8,512.82)	(8,512.82)	0.00 %	0.00 %
***Total: 51 - Tuition and Fees**		**0.00**	**0.00**	**2,250.00**	**8,512.82**	**0.00**	**0.00**	**8,512.82**	**(8,512.82)**	**(8,512.82)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,250.00**	**8,512.82**	**0.00**	**0.00**	**8,512.82**	**(8,512.82)**	**(8,512.82)**	**0.00 %**	**0.00 %**

Grant 14N197 - 4-H Centennial
Status: Active
Type: Grant
Fund 14N197 - 4-H Centennial
FMGR: Brock , Wendy L

PI:	Brock , Wendy L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	SUPPLY
Sponsor:	National 4-H Council		Effective Date:	1/30/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	480.75	1,249.95	0.00	0.00	1,249.95	(1,249.95)	(1,249.95)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,000.00**	**6,000.00**	**480.75**	**1,249.95**	**0.00**	**0.00**	**1,249.95**	**4,750.05**	**4,750.05**	**20.83 %**	**79.17 %**
65YF10	Full Fringe Benefit Distr Expe	1,934.00	1,934.00	0.00	0.00	0.00	0.00	0.00	1,934.00	1,934.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.38	104.99	0.00	0.00	104.99	(104.99)	(104.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,934.00**	**1,934.00**	**40.38**	**104.99**	**0.00**	**0.00**	**104.99**	**1,829.01**	**1,829.01**	**5.43 %**	**94.57 %**
710100	Out-of-State Travel	0.00	0.00	0.00	4,580.44	0.00	0.00	4,580.44	(4,580.44)	(4,580.44)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	87.69	1,317.65	0.00	0.00	1,317.65	(1,317.65)	(1,317.65)	0.00 %	0.00 %
7112	Research Supplies	12,066.00	12,066.00	0.00	0.00	0.00	0.00	0.00	12,066.00	12,066.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	16.22	0.00	0.00	16.22	(16.22)	(16.22)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
***Total: 71 - Support**		**12,066.00**	**12,066.00**	**97.69**	**5,924.31**	**0.00**	**0.00**	**5,924.31**	**6,141.69**	**6,141.69**	**49.10 %**	**50.90 %**
740462	Construct-Landscaping	0.00	0.00	0.00	(1,500.00)	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**618.82**	**5,779.25**	**0.00**	**0.00**	**5,779.25**	**14,220.75**	**14,220.75**	**28.90 %**	**71.10 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**618.82**	**5,779.25**	**0.00**	**0.00**	**5,779.25**	**14,220.75**	**14,220.75**	**28.90 %**	**71.10 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	504.59	5,665.02	0.00	0.00	5,665.02	(5,665.02)	(5,665.02)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**504.59**	**5,665.02**	**0.00**	**0.00**	**5,665.02**	**(5,665.02)**	**(5,665.02)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**504.59**	**5,665.02**	**0.00**	**0.00**	**5,665.02**	**(5,665.02)**	**(5,665.02)**	**0.00 %**	**0.00 %**

Grant 14N198 - National Ocean Science "Nor'easter" Status: Active Type: Grant
Fund 14N198 - National Ocean Science "Nor'easter" FMGR: Meeker , Bonnie Sharon

PI:	Meeker , Bonnie Sharon		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Consortium for Oceanographic Research		Effective Date:	1/29/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CHK #5253 RECEIVED	CFDA #: 12.300	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/01/2002		Rev Account:	531100		Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,591.75	0.00	0.00	3,591.75	(3,591.75)	(3,591.75)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	(236.25)	0.00	0.00	(236.25)	236.25	236.25	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**3,355.50**	**0.00**	**0.00**	**3,355.50**	**(2,355.50)**	**(2,355.50)**	**335.55 %**	**(235.55 %)**
65YF10	Full Fringe Benefit Distr Expe	370.00	370.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.71	301.71	0.00	0.00	301.71	(301.71)	(301.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**370.00**	**370.00**	**301.71**	**301.71**	**0.00**	**0.00**	**301.71**	**68.29**	**68.29**	**81.54 %**	**18.46 %**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,486.94	0.00	0.00	1,486.94	(1,486.94)	(1,486.94)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
7112	Research Supplies	8,630.00	8,630.00	0.00	0.00	0.00	0.00	0.00	8,630.00	8,630.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	46.95	3,767.99	0.00	0.00	3,767.99	(3,767.99)	(3,767.99)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	31.15	0.00	0.00	31.15	(31.15)	(31.15)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	476.00	0.00	0.00	476.00	(476.00)	(476.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.34	0.00	0.00	134.34	(134.34)	(134.34)	0.00 %	0.00 %
***Total: 71 - Support**		**8,630.00**	**8,630.00**	**46.95**	**6,176.42**	**0.00**	**0.00**	**6,176.42**	**2,453.58**	**2,453.58**	**71.57 %**	**28.43 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**348.66**	**9,833.63**	**0.00**	**0.00**	**9,833.63**	**166.37**	**166.37**	**98.34 %**	**1.66 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**348.66**	**9,833.63**	**0.00**	**0.00**	**9,833.63**	**166.37**	**166.37**	**98.34 %**	**1.66 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	301.71	9,786.68	0.00	0.00	9,786.68	(9,786.68)	(9,786.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**301.71**	**9,786.68**	**0.00**	**0.00**	**9,786.68**	**(9,786.68)**	**(9,786.68)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**301.71**	**9,786.68**	**0.00**	**0.00**	**9,786.68**	**(9,786.68)**	**(9,786.68)**	**0.00 %**	**0.00 %**

Grant 14N199 - Non-Contact Anterior Cruciate Ligam
Fund 14N199 - Non-Contact Anterior Cruciate Ligam

Status: Active
FMGR: Swartz , Erik E

Type: Contract

PI:	Swartz , Erik E		
Sponsor:	National Athletic Trainers' Association		
Sponsor ID:	901GGP008	CFDA #:	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2002		

Fund Information

Effective Date:	2/7/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,700.00	15,700.00	0.00	0.00	0.00	0.00	0.00	15,700.00	15,700.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,181.85	2,181.85	0.00	0.00	2,181.85	(2,181.85)	(2,181.85)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,700.00**	**15,700.00**	**2,181.85**	**2,181.85**	**0.00**	**0.00**	**2,181.85**	**13,518.15**	**13,518.15**	**13.90 %**	**86.10 %**
65YF10	Full Fringe Benefit Distr Expe	1,320.00	1,320.00	0.00	0.00	0.00	0.00	0.00	1,320.00	1,320.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	183.28	183.28	0.00	0.00	183.28	(183.28)	(183.28)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,320.00**	**1,320.00**	**183.28**	**183.28**	**0.00**	**0.00**	**183.28**	**1,136.72**	**1,136.72**	**13.88 %**	**86.12 %**
710000	In-State Travel	1,547.00	1,547.00	0.00	0.00	0.00	0.00	0.00	1,547.00	1,547.00	0.00 %	100.00 %
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	226.80	226.80	0.00	0.00	226.80	(226.80)	(226.80)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	370.50	0.00	0.00	370.50	(370.50)	(370.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	337.78	315.79	0.00	0.00	315.79	(315.79)	(315.79)	0.00 %	0.00 %
711172	Program Supplies	0.00	0.00	57.25	57.25	0.00	0.00	57.25	(57.25)	(57.25)	0.00 %	0.00 %
7112	Research Supplies	2,296.00	2,296.00	0.00	0.00	0.00	0.00	0.00	2,296.00	2,296.00	0.00 %	100.00 %
715000	Non-Cap Equip-General	0.00	0.00	13,570.00	13,570.00	0.00	0.00	13,570.00	(13,570.00)	(13,570.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	27.33	0.00	0.00	27.33	(27.33)	(27.33)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	91.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**3,843.00**	**3,843.00**	**14,282.86**	**14,567.67**	**0.00**	**0.00**	**14,567.67**	**(10,724.67)**	**(10,724.67)**	**379.07 %**	**(279.07 %)**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**(4,500.00)**	**0.00 %**	**0.00 %**
740000	Cap Equipment	13,360.00	13,360.00	(13,420.00)	0.00	13,269.90	0.00	13,269.90	90.10	90.10	99.33 %	0.67 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,360.00**	**13,360.00**	**(13,420.00)**	**0.00**	**13,269.90**	**0.00**	**13,269.90**	**90.10**	**90.10**	**99.33 %**	**0.67 %**
****Total Direct Cost Expenditures**		**34,223.00**	**34,223.00**	**3,227.99**	**16,932.80**	**17,769.90**	**0.00**	**34,702.70**	**(479.70)**	**(479.70)**	**101.40 %**	**(1.40 %)**
*****Total Expenditures**		**34,223.00**	**34,223.00**	**3,227.99**	**16,932.80**	**17,769.90**	**0.00**	**34,702.70**	**(479.70)**	**(479.70)**	**101.40 %**	**(1.40 %)**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(11,273.10)	2,544.73	0.00	0.00	2,544.73	(2,544.73)	(2,544.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(11,273.10)**	**2,544.73**	**0.00**	**0.00**	**2,544.73**	**(2,544.73)**	**(2,544.73)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(11,273.10)**	**2,544.73**	**0.00**	**0.00**	**2,544.73**	**(2,544.73)**	**(2,544.73)**	**0.00 %**	**0.00 %**

Grant 14N199 - Non-Contact Anterior Cruciate Ligam | Status: Active | Type: Contract
Fund 14N199 - Non-Contact Anterior Cruciate Ligam | FMGR: Swartz , Erik E

PI:	Swartz , Erik E		
Sponsor:	National Athletic Trainers' Association		
Sponsor ID:	901GGP008	CFDA #:	
Resp Org:	UFKINE		
FRAGRNT Start/End Date:	12/19/2001 - 12/31/2002		

Fund Information

Effective Date:	2/7/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFKINE - Kinesiology Department

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	338.62	0.00	0.00	338.62	(338.62)	(338.62)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**0.00**	**338.62**	**(338.62)**	**(338.62)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**0.00**	**338.62**	**(338.62)**	**(338.62)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**0.00**	**338.62**	**(338.62)**	**(338.62)**	**0.00 %**	**0.00 %**
Revenue											
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	338.62	0.00	0.00	338.62	(338.62)	(338.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**0.00**	**338.62**	**(338.62)**	**(338.62)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**338.62**	**0.00**	**0.00**	**338.62**	**(338.62)**	**(338.62)**	**0.00 %**	**0.00 %**

Grant 14N200 - Evaluation of the CpG Adjuvant and
Fund 14N200 - Evaluation of the CpG Adjuvant and

Status: Active
FMGR: Pekins , Peter J

Type: Grant

PI:	Pekins , Peter J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Humane Society of the United States	Effective Date:	2/5/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/20/2001 - 08/30/2002	Rev Account:	531100			Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	2,362.00	2,362.00	0.00	0.00	0.00	0.00	0.00	2,362.00	2,362.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,362.00**	**2,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,362.00**	**2,362.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	198.00	198.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**198.00**	**198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198.00**	**198.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	0.00	0.00	1,347.92	0.00	0.00	1,347.92	(1,347.92)	(1,347.92)	0.00 %	0.00 %
7112	Research Supplies	4,360.00	4,360.00	0.00	0.00	0.00	0.00	0.00	4,360.00	4,360.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	126.35	234.45	0.00	0.00	234.45	(234.45)	(234.45)	0.00 %	0.00 %
***Total: 71 - Support**		**4,360.00**	**4,360.00**	**126.35**	**1,582.37**	**0.00**	**0.00**	**1,582.37**	**2,777.63**	**2,777.63**	**36.29 %**	**63.71 %**
****Total Direct Cost Expenditures**		**6,920.00**	**6,920.00**	**126.35**	**1,582.37**	**0.00**	**0.00**	**1,582.37**	**5,337.63**	**5,337.63**	**22.87 %**	**77.13 %**
*****Total Expenditures**		**6,920.00**	**6,920.00**	**126.35**	**1,582.37**	**0.00**	**0.00**	**1,582.37**	**5,337.63**	**5,337.63**	**22.87 %**	**77.13 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	126.35	1,582.37	0.00	0.00	1,582.37	(1,582.37)	(1,582.37)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**126.35**	**1,582.37**	**0.00**	**0.00**	**1,582.37**	**(1,582.37)**	**(1,582.37)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**126.35**	**1,582.37**	**0.00**	**0.00**	**1,582.37**	**(1,582.37)**	**(1,582.37)**	**0.00 %**	**0.00 %**

Grant 14N201 - Science Consortium for Ocean Replen
Fund 14N201 - Science Consortium for Ocean Replen

Status: Active
FMGR: Howell , William H

Type: Grant

PI:	Howell , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Mote Marine Laboratory		Effective Date:	7/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	MML-170548 A	CFDA #: 11.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBZOHH		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,622.00	17,622.00	0.00	0.00	0.00	0.00	0.00	17,622.00	17,622.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,293.50	7,552.40	0.00	0.00	7,552.40	(7,552.40)	(7,552.40)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	8,846.40	8,846.40	0.00	0.00	8,846.40	(8,846.40)	(8,846.40)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,904.00	2,904.00	0.00	0.00	2,904.00	(2,904.00)	(2,904.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,319.12	2,319.12	0.00	0.00	2,319.12	(2,319.12)	(2,319.12)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**91,622.00**	**91,622.00**	**20,363.02**	**27,346.92**	**0.00**	**0.00**	**27,346.92**	**64,275.08**	**64,275.08**	**29.85 %**	**70.15 %**
65YF10	Full Fringe Benefit Distr Expe	5,277.00	5,277.00	0.00	0.00	0.00	0.00	0.00	5,277.00	5,277.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,515.69	1,621.44	0.00	0.00	1,621.44	(1,621.44)	(1,621.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,277.00**	**5,277.00**	**1,515.69**	**1,621.44**	**0.00**	**0.00**	**1,621.44**	**3,655.56**	**3,655.56**	**30.73 %**	**69.27 %**
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
7112	Research Supplies	19,348.00	19,348.00	0.00	0.00	0.00	0.00	0.00	19,348.00	19,348.00	0.00 %	100.00 %
***Total: 71 - Support**		**24,348.00**	**24,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,348.00**	**24,348.00**	**0.00 %**	**100.00 %**
721100	Assistantships	14,620.00	14,620.00	0.00	0.00	0.00	0.00	0.00	14,620.00	14,620.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,620.00**	**14,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,620.00**	**14,620.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**135,867.00**	**135,867.00**	**21,878.71**	**28,968.36**	**0.00**	**0.00**	**28,968.36**	**106,898.64**	**106,898.64**	**21.32 %**	**78.68 %**
760300	F&A Expenditures	54,561.00	54,561.00	9,845.42	13,035.77	0.00	0.00	13,035.77	41,525.23	41,525.23	23.89 %	76.11 %
***Total: 76 - F&A and Internal Allocations**		**54,561.00**	**54,561.00**	**9,845.42**	**13,035.77**	**0.00**	**0.00**	**13,035.77**	**41,525.23**	**41,525.23**	**23.89 %**	**76.11 %**
****Total Indirect Cost Expenditures**		**54,561.00**	**54,561.00**	**9,845.42**	**13,035.77**	**0.00**	**0.00**	**13,035.77**	**41,525.23**	**41,525.23**	**23.89 %**	**76.11 %**
*****Total Expenditures**		**190,428.00**	**190,428.00**	**31,724.13**	**42,004.13**	**0.00**	**0.00**	**42,004.13**	**148,423.87**	**148,423.87**	**22.06 %**	**77.94 %**
Revenue												
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	22,015.60	32,295.60	0.00	0.00	32,295.60	(32,295.60)	(32,295.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22,015.60**	**32,295.60**	**0.00**	**0.00**	**32,295.60**	**(32,295.60)**	**(32,295.60)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**22,015.60**	**32,295.60**	**0.00**	**0.00**	**32,295.60**	**(32,295.60)**	**(32,295.60)**	**0.00 %**	**0.00 %**

Grant 14N202 - High School Financial Planning Prog
Fund 14N202 - High School Financial Planning

Status: Active
FMGR: Knight , Suzann Enzian

Type: Grant

PI: Knight , Suzann Enzian
Sponsor: National Endowment for Financial Education
Sponsor ID: CFDA #:
Resp Org: UXFMSK
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2002

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**(1,000.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**(1,000.00)**	**0.00 %**	**0.00 %**

Grant 14N203 - NH 4H Mini Society Project
Status: Active
Type: Grant
Fund 14N203 - NH 4H Mini Society Project
FMGR: Gregory , Paula J

PI:	Gregory , Paula J	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Kauffman Center for Entrepreneurial Leadership	Effective Date:	7/19/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	20021266 CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXYTPG	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003	Rev Account:	531100			Idc Waiver	NO

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,312.50	1,312.50	0.00	0.00	1,312.50	(1,312.50)	(1,312.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,500.00**	**1,312.50**	**1,312.50**	**0.00**	**0.00**	**1,312.50**	**6,187.50**	**6,187.50**	**17.50 %**	**82.50 %**
65YF10	Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.25	110.25	0.00	0.00	110.25	(110.25)	(110.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**630.00**	**630.00**	**110.25**	**110.25**	**0.00**	**0.00**	**110.25**	**519.75**	**519.75**	**17.50 %**	**82.50 %**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	14,370.00	14,370.00	0.00	0.00	0.00	0.00	0.00	14,370.00	14,370.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	142.61	142.61	0.00	0.00	142.61	(142.61)	(142.61)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	531.81	531.81	0.00	0.00	531.81	(531.81)	(531.81)	0.00 %	0.00 %
***Total: 71 - Support**		**14,370.00**	**14,370.00**	**674.42**	**674.42**	**0.00**	**0.00**	**674.42**	**13,695.58**	**13,695.58**	**4.69 %**	**95.31 %**
****Total Direct Cost Expenditures**		**22,500.00**	**22,500.00**	**2,097.17**	**2,097.17**	**0.00**	**0.00**	**2,097.17**	**20,402.83**	**20,402.83**	**9.32 %**	**90.68 %**
*****Total Expenditures**		**22,500.00**	**22,500.00**	**2,097.17**	**2,097.17**	**0.00**	**0.00**	**2,097.17**	**20,402.83**	**20,402.83**	**9.32 %**	**90.68 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	531.81	531.81	0.00	0.00	531.81	(531.81)	(531.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**531.81**	**531.81**	**0.00**	**0.00**	**531.81**	**(531.81)**	**(531.81)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**531.81**	**531.81**	**0.00**	**0.00**	**531.81**	**(531.81)**	**(531.81)**	**0.00 %**	**0.00 %**

Grant 14N203 - NH 4H Mini Society Project
Fund 15C240 - NH 4H Mini Society Project/Cost Sha

Status: Active
FMGR: Gregory , Paula J

Type: Grant

PI:	Gregory , Paula J		
Sponsor:	Kauffman Center for Entrepreneurial Leadership		
Sponsor ID:	20021266	CFDA #:	
Resp Org:	UXYTPG		
FRAGRNT Start/End Date:	01/15/2002 - 09/15/2003		

Fund Information

Effective Date:	3/5/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXYTPG - PI Paula Gregory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,047.00	8,047.00	0.00	0.00	0.00	0.00	0.00	8,047.00	8,047.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,047.00**	**8,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,047.00**	**8,047.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,953.00	2,953.00	0.00	0.00	0.00	0.00	0.00	2,953.00	2,953.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,953.00**	**2,953.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,953.00**	**2,953.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**	**0.00 %**	**100.00 %**

Grant 14N204 - The History of New Hampshire
Status: Active
Type: Grant
Fund 14N204 - The History Of New Hampshire
FMGR: Sabio , Mercedes

PI:	Sabio , Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	3/5/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTVMS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Rev Account:	531110		Idc Waiver	NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	1,280.00	1,280.00	0.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,280.00**	**1,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,280.00**	**1,280.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	108.00	108.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**108.00**	**108.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.00**	**108.00**	**0.00 %**	**100.00 %**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**21,388.00**	**21,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,388.00**	**21,388.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**21,388.00**	**21,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,388.00**	**21,388.00**	**0.00 %**	**100.00 %**
Revenue												
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N204 - The History of New Hampshire
Status: Active
Type: Grant
Fund 15C241 - The History of New Hampshire/Cost S
FMGR: Sabio , Mercedes

PI:	Sabio , Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	3/5/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	721	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTVMS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Rev Account:			Idc Waiver	NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	52,300.00	52,300.00	0.00	0.00	0.00	0.00	0.00	52,300.00	52,300.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,320.00	8,320.00	0.00	0.00	0.00	0.00	0.00	8,320.00	8,320.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**60,620.00**	**60,620.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,620.00**	**60,620.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	22,429.00	22,429.00	0.00	0.00	0.00	0.00	0.00	22,429.00	22,429.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**22,429.00**	**22,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,429.00**	**22,429.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	2,122.00	2,122.00	0.00	0.00	0.00	0.00	0.00	2,122.00	2,122.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,122.00**	**4,122.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,122.00**	**4,122.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**87,171.00**	**87,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,171.00**	**87,171.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**87,171.00**	**87,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,171.00**	**87,171.00**	**0.00 %**	**100.00 %**

Grant 14N205 - Survey of the Nutrient Status of Or
Status: Active
Type: Contract
Fund 14N205 - Survey Nutrient Status Organic Farm
FMGR: Seiter , Stefan

PI:	Seiter , Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	3/6/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 11/30/2003		Rev Account:	531210		Idc Waiver	NO

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	2,043.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	172.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	875.00	875.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	191.65	191.65	0.00	0.00	191.65	(191.65)	(191.65)	0.00 %	0.00 %
***Total: 71 - Support**		**1,875.00**	**1,875.00**	**191.65**	**191.65**	**0.00**	**0.00**	**191.65**	**1,683.35**	**1,683.35**	**10.22 %**	**89.78 %**
****Total Direct Cost Expenditures**		**4,090.00**	**1,875.00**	**191.65**	**191.65**	**0.00**	**0.00**	**191.65**	**3,898.35**	**1,683.35**	**10.22 %**	**89.78 %**
*****Total Expenditures**		**4,090.00**	**1,875.00**	**191.65**	**191.65**	**0.00**	**0.00**	**191.65**	**3,898.35**	**1,683.35**	**10.22 %**	**89.78 %**
Revenue												
531210	Non US Colleges & Universities G&C	0.00	0.00	191.65	191.65	0.00	0.00	191.65	(191.65)	(191.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**191.65**	**191.65**	**0.00**	**0.00**	**191.65**	**(191.65)**	**(191.65)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**191.65**	**191.65**	**0.00**	**0.00**	**191.65**	**(191.65)**	**(191.65)**	**0.00 %**	**0.00 %**

Grant 14N206 - Rabbitt Identification Using Restri
Fund 14N206 - Rabbit Identification Using Enzymes

Status: Active
FMGR: Litvaitis , Marianne K

Type: Contract

PI:	Litvaitis , Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	3/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1011995498	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBZOMA		Expend End Date:		IDC Dist To Code:	UBZOMA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2001 - 10/31/2002		Rev Account:	531210				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	133.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**0.00**	**0.00 %**	**0.00 %**
7112	Research Supplies	970.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**2,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,703.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	1,217.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**3,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N207 - Orchard Risk Management
Fund 14N207 - Orchard Risk Management

Status: Active
FMGR: Sciabarrasi , Michael R

Type: Contract

PI:	Sciabarrasi , Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	3/26/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXAGMS		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531210				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	444.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**444.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	128.30	0.00	0.00	128.30	(128.30)	(128.30)	0.00 %	0.00 %
7112	Research Supplies	0.00	2,756.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	7,000.00	0.00	3,387.19	0.00	0.00	3,387.19	(3,387.19)	3,612.81	48.39 %	51.61 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	961.67	0.00	0.00	961.67	(961.67)	(961.67)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**10,506.00**	**0.00**	**4,477.16**	**0.00**	**0.00**	**4,477.16**	**(4,477.16)**	**6,028.84**	**42.62 %**	**57.38 %**
****Total Direct Cost Expenditures**		**0.00**	**12,150.00**	**0.00**	**4,477.16**	**0.00**	**0.00**	**4,477.16**	**(4,477.16)**	**7,672.84**	**36.85 %**	**63.15 %**
760300	F&A Expenditures	0.00	2,850.00	0.00	1,049.89	0.00	0.00	1,049.89	(1,049.89)	1,800.11	36.84 %	63.16 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,850.00**	**0.00**	**1,049.89**	**0.00**	**0.00**	**1,049.89**	**(1,049.89)**	**1,800.11**	**36.84 %**	**63.16 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,850.00**	**0.00**	**1,049.89**	**0.00**	**0.00**	**1,049.89**	**(1,049.89)**	**1,800.11**	**36.84 %**	**63.16 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**5,527.05**	**0.00**	**0.00**	**5,527.05**	**(5,527.05)**	**9,472.95**	**36.85 %**	**63.15 %**
Revenue												
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	5,527.05	0.00	0.00	5,527.05	(5,527.05)	(5,527.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,527.05**	**0.00**	**0.00**	**5,527.05**	**(5,527.05)**	**(5,527.05)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,527.05**	**0.00**	**0.00**	**5,527.05**	**(5,527.05)**	**(5,527.05)**	**0.00 %**	**0.00 %**

Grant 14N208 - Suicide Prevention/Intervention
Status: Active
Type: Grant
Fund 14N208 - Suicide Prevention/Intervention
FMGR: Feldman , Barry N

PI:	Feldman , Barry N		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	The Irving and Barbara C Gutin Charitable Foundation		Effective Date:	4/15/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	01-18-2002	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFSWBF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 06/01/2003		Rev Account:	531100				Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,188.00	5,188.00	0.00	0.00	5,188.00	(5,188.00)	(5,188.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	19,710.00	19,710.00	0.00	0.00	0.00	0.00	0.00	19,710.00	19,710.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,600.20	2,600.20	0.00	0.00	2,600.20	(2,600.20)	(2,600.20)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,440.00	1,440.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	714.00	714.00	0.00	0.00	714.00	(714.00)	(714.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**36,150.00**	**36,150.00**	**10,002.20**	**10,002.20**	**0.00**	**0.00**	**10,002.20**	**26,147.80**	**26,147.80**	**27.67 %**	**72.33 %**
65YF10	Full Fringe Benefit Distr Expe	8,295.00	8,295.00	2,474.56	2,474.56	0.00	0.00	2,474.56	5,820.44	5,820.44	29.83 %	70.17 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.42	218.42	0.00	0.00	218.42	(218.42)	(218.42)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,295.00**	**8,295.00**	**2,692.98**	**2,692.98**	**0.00**	**0.00**	**2,692.98**	**5,602.02**	**5,602.02**	**32.47 %**	**67.53 %**
710000	In-State Travel	4,100.00	4,100.00	20.00	20.00	0.00	0.00	20.00	4,080.00	4,080.00	0.49 %	99.51 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,398.14	0.00	0.00	1,398.14	(1,398.14)	(1,398.14)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	0.00	595.00	(595.00)	(595.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	82.00	82.00	0.00	0.00	82.00	(82.00)	(82.00)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**10,100.00**	**10,100.00**	**3,102.00**	**5,095.14**	**0.00**	**0.00**	**5,095.14**	**5,004.86**	**5,004.86**	**50.45 %**	**49.55 %**
****Total Direct Cost Expenditures**		**54,545.00**	**54,545.00**	**15,797.18**	**17,790.32**	**0.00**	**0.00**	**17,790.32**	**36,754.68**	**36,754.68**	**32.62 %**	**67.38 %**
760300	F&A Expenditures	5,455.00	5,455.00	1,579.72	1,779.03	0.00	0.00	1,779.03	3,675.97	3,675.97	32.61 %	67.39 %
***Total: 76 - F&A and Internal Allocations**		**5,455.00**	**5,455.00**	**1,579.72**	**1,779.03**	**0.00**	**0.00**	**1,779.03**	**3,675.97**	**3,675.97**	**32.61 %**	**67.39 %**
****Total Indirect Cost Expenditures**		**5,455.00**	**5,455.00**	**1,579.72**	**1,779.03**	**0.00**	**0.00**	**1,779.03**	**3,675.97**	**3,675.97**	**32.61 %**	**67.39 %**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**17,376.90**	**19,569.35**	**0.00**	**0.00**	**19,569.35**	**40,430.65**	**40,430.65**	**32.62 %**	**67.38 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	16,560.93	18,753.38	0.00	0.00	18,753.38	(18,753.38)	(18,753.38)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,560.93**	**18,753.38**	**0.00**	**0.00**	**18,753.38**	**(18,753.38)**	**(18,753.38)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**16,560.93**	**18,753.38**	**0.00**	**0.00**	**18,753.38**	**(18,753.38)**	**(18,753.38)**	**0.00 %**	**0.00 %**

Grant 14N209 - Research & Engineering Apprentice
Fund 14N209 - Research/Engineering Apprenticeship

Status: Active
FMGR: Zsigray , Robert M

Type:

PI:	Zsigray , Robert M		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Academy of Applied Science		Effective Date:	7/26/2002	IDC Basis Code:
Sponsor ID:	LTR DATED 3/26/02	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2002		Rev Account:	531100	

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	307.50	307.50	0.00	0.00	307.50	(307.50)	(307.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	0.00	0.00	4,587.00	4,587.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,587.00**	**4,587.00**	**307.50**	**307.50**	**0.00**	**0.00**	**307.50**	**4,279.50**	**4,279.50**	**6.70 %**	**93.30 %**
65YF10	Full Fringe Benefit Distr Expe	413.00	413.00	0.00	0.00	0.00	0.00	0.00	413.00	413.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.83	25.83	0.00	0.00	25.83	(25.83)	(25.83)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**413.00**	**413.00**	**25.83**	**25.83**	**0.00**	**0.00**	**25.83**	**387.17**	**387.17**	**6.25 %**	**93.75 %**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**333.33**	**333.33**	**0.00**	**0.00**	**333.33**	**4,666.67**	**4,666.67**	**6.67 %**	**93.33 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**333.33**	**333.33**	**0.00**	**0.00**	**333.33**	**4,666.67**	**4,666.67**	**6.67 %**	**93.33 %**
Revenue												
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N212 - Center for Housing and New Communit
Fund 14N212 - Ctr for Housing and Comm. Economics

Status: Active
FMGR: Klein , Jay Frederic

Type: Contract

PI:	Klein , Jay Frederic		
Sponsor:	Institute for Rehabilitation and Research		
Sponsor ID:	01-16-2002	CFDA #:	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	YES

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,665.00	4,665.00	0.00	0.00	0.00	0.00	0.00	4,665.00	4,665.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	3,348.57	3,348.57	0.00	0.00	3,348.57	(3,348.57)	(3,348.57)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	39,220.00	39,220.00	0.00	0.00	0.00	0.00	0.00	39,220.00	39,220.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**55,885.00**	**55,885.00**	**3,348.57**	**3,348.57**	**0.00**	**0.00**	**3,348.57**	**52,536.43**	**52,536.43**	**5.99 %**	**94.01 %**
65YF10	Full Fringe Benefit Distr Expe	19,343.00	19,343.00	1,238.97	1,238.97	0.00	0.00	1,238.97	18,104.03	18,104.03	6.41 %	93.59 %
***Total: 65 - Fringe Benefits**		**19,343.00**	**19,343.00**	**1,238.97**	**1,238.97**	**0.00**	**0.00**	**1,238.97**	**18,104.03**	**18,104.03**	**6.41 %**	**93.59 %**
710000	In-State Travel	5,500.00	5,500.00	62.46	62.46	0.00	0.00	62.46	5,437.54	5,437.54	1.14 %	98.86 %
710100	Out-of-State Travel	0.00	0.00	611.34	1,569.74	0.00	0.00	1,569.74	(1,569.74)	(1,569.74)	0.00 %	0.00 %
7112	Research Supplies	12,572.00	12,572.00	0.00	0.00	0.00	0.00	0.00	12,572.00	12,572.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	40.52	40.52	0.00	0.00	40.52	(40.52)	(40.52)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,905.20	1,905.20	0.00	0.00	1,905.20	(1,905.20)	(1,905.20)	0.00 %	0.00 %
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	495.96	615.95	0.00	0.00	615.95	(615.95)	(615.95)	0.00 %	0.00 %
***Total: 71 - Support**		**18,572.00**	**18,572.00**	**3,115.48**	**4,193.87**	**0.00**	**0.00**	**4,193.87**	**14,378.13**	**14,378.13**	**22.58 %**	**77.42 %**
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**97,800.00**	**97,800.00**	**7,703.02**	**8,781.41**	**0.00**	**0.00**	**8,781.41**	**89,018.59**	**89,018.59**	**8.98 %**	**91.02 %**
760300	F&A Expenditures	22,200.00	22,200.00	1,925.76	2,195.36	0.00	0.00	2,195.36	20,004.64	20,004.64	9.89 %	90.11 %
***Total: 76 - F&A and Internal Allocations**		**22,200.00**	**22,200.00**	**1,925.76**	**2,195.36**	**0.00**	**0.00**	**2,195.36**	**20,004.64**	**20,004.64**	**9.89 %**	**90.11 %**
****Total Indirect Cost Expenditures**		**22,200.00**	**22,200.00**	**1,925.76**	**2,195.36**	**0.00**	**0.00**	**2,195.36**	**20,004.64**	**20,004.64**	**9.89 %**	**90.11 %**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**9,628.78**	**10,976.77**	**0.00**	**0.00**	**10,976.77**	**109,023.23**	**109,023.23**	**9.15 %**	**90.85 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	3,894.36	5,242.35	0.00	0.00	5,242.35	(5,242.35)	(5,242.35)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,894.36**	**5,242.35**	**0.00**	**0.00**	**5,242.35**	**(5,242.35)**	**(5,242.35)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,894.36**	**5,242.35**	**0.00**	**0.00**	**5,242.35**	**(5,242.35)**	**(5,242.35)**	**0.00 %**	**0.00 %**

Grant 14N213 - Lamprey/SNHAHEC Subcontract
Status: Active
Type: Contract
Fund 14N213 - Lamprey Health Care/SNHAHEC
FMGR: Harkless , Gene E

PI:	Harkless , Gene E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Lamprey Health Care		Effective Date:	4/29/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02-26-2002	CFDA #: 93.824	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNUGH		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531100				Idc Waiver	NO

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	462.00	462.00	0.00	0.00	0.00	0.00	0.00	462.00	462.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**462.00**	**462.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**462.00**	**462.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,306.00	2,306.00	0.00	0.00	0.00	0.00	0.00	2,306.00	2,306.00	0.00 %	100.00 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	2,246.97	2,246.97	0.00	0.00	2,246.97	(2,246.97)	(2,246.97)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	180.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	1,084.00	1,084.00	0.00	0.00	0.00	0.00	0.00	1,084.00	1,084.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	394.95	394.95	0.00	0.00	394.95	(394.95)	(394.95)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	800.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
***Total: 71 - Support**		**3,390.00**	**3,390.00**	**3,621.92**	**3,621.92**	**0.00**	**0.00**	**3,621.92**	**(231.92)**	**(231.92)**	**106.84 %**	**(6.84 %)**
722200	Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**14,352.00**	**14,352.00**	**3,621.92**	**3,621.92**	**0.00**	**0.00**	**3,621.92**	**10,730.08**	**10,730.08**	**25.24 %**	**74.76 %**
760300	F&A Expenditures	1,148.00	1,148.00	289.76	289.76	0.00	0.00	289.76	858.24	858.24	25.24 %	74.76 %
***Total: 76 - F&A and Internal Allocations**		**1,148.00**	**1,148.00**	**289.76**	**289.76**	**0.00**	**0.00**	**289.76**	**858.24**	**858.24**	**25.24 %**	**74.76 %**
****Total Indirect Cost Expenditures**		**1,148.00**	**1,148.00**	**289.76**	**289.76**	**0.00**	**0.00**	**289.76**	**858.24**	**858.24**	**25.24 %**	**74.76 %**
*****Total Expenditures**		**15,500.00**	**15,500.00**	**3,911.68**	**3,911.68**	**0.00**	**0.00**	**3,911.68**	**11,588.32**	**11,588.32**	**25.24 %**	**74.76 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,047.68	3,047.68	0.00	0.00	3,047.68	(3,047.68)	(3,047.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,047.68**	**3,047.68**	**0.00**	**0.00**	**3,047.68**	**(3,047.68)**	**(3,047.68)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,047.68**	**3,047.68**	**0.00**	**0.00**	**3,047.68**	**(3,047.68)**	**(3,047.68)**	**0.00 %**	**0.00 %**

Grant 14N214 - Manflora II
Status: Active
Type: Contract
Fund 14N214 - Manflora II
FMGR: McDowell , William H

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	5/7/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	SC010649-1-1	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/16/2002 - 12/12/2004		Rev Account:	531200		Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	10,047.00	0.00	0.00	0.00	0.00	0.00	0.00	10,047.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**10,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,047.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,697.00	0.00	0.00	0.00	0.00	0.00	0.00	3,697.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,697.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	848.00	848.00	0.00	0.00	848.00	(848.00)	(848.00)	0.00 %	0.00 %
7112	Research Supplies	5,951.00	0.00	0.00	0.00	0.00	0.00	0.00	5,951.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**23,951.00**	**0.00**	**848.00**	**848.00**	**0.00**	**0.00**	**848.00**	**23,103.00**	**(848.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**37,695.00**	**0.00**	**848.00**	**848.00**	**0.00**	**0.00**	**848.00**	**36,847.00**	**(848.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**37,695.00**	**0.00**	**848.00**	**848.00**	**0.00**	**0.00**	**848.00**	**36,847.00**	**(848.00)**	**0.00 %**	**0.00 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N215 - Interactive 3D Environment for Scie
Fund 14N215 - Interactive 3D Environment

Status: Active
FMGR: Ware , Colin

Type: Contract

PI:	Ware , Colin		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Seacoast Science Center		Effective Date:	5/7/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 05/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,330.00	9,330.00	0.00	0.00	0.00	0.00	0.00	9,330.00	9,330.00	0.00 %	100.00 %
613N60	Graduate Miscellaneous	0.00	0.00	1,680.00	1,680.00	0.00	0.00	1,680.00	(1,680.00)	(1,680.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,425.00	6,425.00	0.00	0.00	0.00	0.00	0.00	6,425.00	6,425.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,255.00**	**23,255.00**	**1,680.00**	**1,680.00**	**0.00**	**0.00**	**1,680.00**	**21,575.00**	**21,575.00**	**7.22 %**	**92.78 %**
65YF10	Full Fringe Benefit Distr Expe	4,654.00	4,654.00	0.00	0.00	0.00	0.00	0.00	4,654.00	4,654.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,654.00**	**4,654.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,654.00**	**4,654.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**32,909.00**	**32,909.00**	**1,680.00**	**1,680.00**	**0.00**	**0.00**	**1,680.00**	**31,229.00**	**31,229.00**	**5.10 %**	**94.90 %**
760300	F&A Expenditures	12,559.00	12,559.00	756.00	756.00	0.00	0.00	756.00	11,803.00	11,803.00	6.02 %	93.98 %
***Total: 76 - F&A and Internal Allocations**		**12,559.00**	**12,559.00**	**756.00**	**756.00**	**0.00**	**0.00**	**756.00**	**11,803.00**	**11,803.00**	**6.02 %**	**93.98 %**
****Total Indirect Cost Expenditures**		**12,559.00**	**12,559.00**	**756.00**	**756.00**	**0.00**	**0.00**	**756.00**	**11,803.00**	**11,803.00**	**6.02 %**	**93.98 %**
*****Total Expenditures**		**45,468.00**	**45,468.00**	**2,436.00**	**2,436.00**	**0.00**	**0.00**	**2,436.00**	**43,032.00**	**43,032.00**	**5.36 %**	**94.64 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N216 - 2002 Amer Automatic Control Conf
Fund 14N216 - Amer Control Stud Conf Travel

Status: Active
FMGR: Thein , May-Win L

Type: Grant

PI:	Thein , May-Win L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Auto Control Council		Effective Date:	5/7/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CHECK # 1245	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2002		Rev Account:	531100		Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	503.25	503.25	0.00	0.00	503.25	(503.25)	(503.25)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	2,155.00	2,155.00	0.00	0.00	2,155.00	(2,155.00)	(2,155.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	12,303.31	12,303.31	0.00	0.00	12,303.31	(12,303.31)	(12,303.31)	0.00 %	0.00 %
***Total: 71 - Support**		**15,000.00**	**15,000.00**	**14,961.56**	**14,961.56**	**0.00**	**0.00**	**14,961.56**	**38.44**	**38.44**	**99.74 %**	**0.26 %**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**14,961.56**	**14,961.56**	**0.00**	**0.00**	**14,961.56**	**38.44**	**38.44**	**99.74 %**	**0.26 %**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**14,961.56**	**14,961.56**	**0.00**	**0.00**	**14,961.56**	**38.44**	**38.44**	**99.74 %**	**0.26 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	14,961.56	14,961.56	0.00	0.00	14,961.56	(14,961.56)	(14,961.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,961.56**	**14,961.56**	**0.00**	**0.00**	**14,961.56**	**(14,961.56)**	**(14,961.56)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**14,961.56**	**14,961.56**	**0.00**	**0.00**	**14,961.56**	**(14,961.56)**	**(14,961.56)**	**0.00 %**	**0.00 %**

Grant 14N217 - Inventory and Monitor Wildlife
Fund 14N217 - Inventory and Monitor Wildlife

Status: Active
FMGR: Covell , Darrel F

Type: Grant

PI:
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE CFDA #:
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 02/28/2004

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	4,488.00	4,488.00	0.00	0.00	0.00	0.00	0.00	4,488.00	4,488.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,488.00**	**4,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,488.00**	**4,488.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	0.00	0.00	377.00	377.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**377.00**	**377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377.00**	**377.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	210.00	210.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00 %	100.00 %
7112	Research Supplies	5,240.00	5,240.00	0.00	0.00	0.00	0.00	0.00	5,240.00	5,240.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,450.00**	**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**5,450.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**10,315.00**	**10,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,315.00**	**10,315.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**10,315.00**	**10,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,315.00**	**10,315.00**	**0.00 %**	**100.00 %**

Grant 14N218 - Mobile Computer Lab Geospatial Tech
Status: Active
Type: Grant
Fund 14N218 - Mobile Computer Lab Geospatial Tech
FMGR: Lambert , Nancy J

PI:	Lambert , Nancy J		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	7/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2002 - 04/15/2003		Rev Account:	531100		Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,266.80	1,266.80	0.00	0.00	1,266.80	(1,266.80)	(1,266.80)	0.00 %	0.00 %
***Total: 71 - Support**		**800.00**	**800.00**	**1,266.80**	**1,266.80**	**0.00**	**0.00**	**1,266.80**	**(466.80)**	**(466.80)**	**158.35 %**	**(58.35 %)**
740000	Cap Equipment	19,200.00	19,200.00	18,548.00	18,548.00	0.00	0.00	18,548.00	652.00	652.00	96.60 %	3.40 %
***Total: 74 - Capitalizable Plant and Equipment**		**19,200.00**	**19,200.00**	**18,548.00**	**18,548.00**	**0.00**	**0.00**	**18,548.00**	**652.00**	**652.00**	**96.60 %**	**3.40 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**19,814.80**	**19,814.80**	**0.00**	**0.00**	**19,814.80**	**185.20**	**185.20**	**99.07 %**	**0.93 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**19,814.80**	**19,814.80**	**0.00**	**0.00**	**19,814.80**	**185.20**	**185.20**	**99.07 %**	**0.93 %**
Revenue												
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N219 - LLMP Analytical Equipment Support
Fund 14N219 - LLMP Analytical Equipment Support

Status: Active
FMGR: Schloss , Jeffrey A

Type: Grant

PI:	Schloss , Jeffrey A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	7/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2002 - 02/15/2003		Rev Account:	531100		Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**

Grant 14N220 - Nanostructures on Metal Surface
Status: Active
Type: Grant
Fund 14N220 - Nanostructures on Metal Surfaces
FMGR: Pohl , Karsten

PI:	Pohl , Karsten	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	American Chemical Society/Petroleum Research Fund	Effective Date:	6/1/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	PRF# 37999-G5 CFDA #:	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004	Rev Account:	531100			Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	0.00	0.00	17,280.00	17,280.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,565.80	1,565.80	0.00	0.00	1,565.80	(1,565.80)	(1,565.80)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,486.50	2,486.50	0.00	0.00	2,486.50	(2,486.50)	(2,486.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,720.00	14,720.00	0.00	0.00	0.00	0.00	0.00	14,720.00	14,720.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**4,052.30**	**4,052.30**	**0.00**	**0.00**	**4,052.30**	**27,947.70**	**27,947.70**	**12.66 %**	**87.34 %**
65YF10	Full Fringe Benefit Distr Expe	2,650.00	2,650.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.53	131.53	0.00	0.00	131.53	(131.53)	(131.53)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,650.00**	**2,650.00**	**131.53**	**131.53**	**0.00**	**0.00**	**131.53**	**2,518.47**	**2,518.47**	**4.96 %**	**95.04 %**
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**4,183.83**	**4,183.83**	**0.00**	**0.00**	**4,183.83**	**30,816.17**	**30,816.17**	**11.95 %**	**88.05 %**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**4,183.83**	**4,183.83**	**0.00**	**0.00**	**4,183.83**	**30,816.17**	**30,816.17**	**11.95 %**	**88.05 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	131.53	131.53	0.00	0.00	131.53	(131.53)	(131.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**131.53**	**131.53**	**0.00**	**0.00**	**131.53**	**(131.53)**	**(131.53)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**131.53**	**131.53**	**0.00**	**0.00**	**131.53**	**(131.53)**	**(131.53)**	**0.00 %**	**0.00 %**

Grant 14N221 - A Guide to Conservation Easement
Status: Active
Type: Grant
Fund 14N221 - A Guide to Conservation Easement
FMGR: Haddad , Nada A

PI:	Haddad , Nada A		
Sponsor:	Farm Credit AgEnhancement Program		
Sponsor ID:	NONE	CFDA #:	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	04/25/2002 - 09/25/2002		

Fund Information

Effective Date:	5/23/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**

Grant 14N222 - Pilot Web Wildlife Interface
Status: Active
Type: Grant
Fund 14N222 - Pilot Web Wildlife Interface
FMGR: Rubin , Fay A

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	5/21/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:	531100				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	9,144.00	9,144.00	0.00	0.00	0.00	0.00	0.00	9,144.00	9,144.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,144.00**	**9,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,144.00**	**9,144.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,356.00	3,356.00	0.00	0.00	0.00	0.00	0.00	3,356.00	3,356.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,356.00**	**3,356.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,356.00**	**3,356.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
711200	Research Supplies	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**18,700.00**	**18,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,700.00**	**18,700.00**	**0.00 %**	**100.00 %**

Grant 14N223 - Brown FDTN Membership Challenge
Status: Active
Type: Grant
Fund 14N223 - Brown FDTN Membership Challenge
FMGR: Callahan , John R

PI:	Callahan , John R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Brown Foundation, Inc.		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02-559-S	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV3B		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2002		Rev Account:	531100				Idc Waiver	NO

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	1,034.00	1,034.00	0.00	0.00	0.00	0.00	0.00	1,034.00	1,034.00	0.00 %	100.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	6,600.00	6,600.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,634.00**	**7,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,634.00**	**7,634.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**7,634.00**	**7,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,634.00**	**7,634.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	2,366.00	2,366.00	0.00	0.00	0.00	0.00	0.00	2,366.00	2,366.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,366.00**	**2,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,366.00**	**2,366.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,366.00**	**2,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,366.00**	**2,366.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**

Grant 14N225 - Examination of NE Class & Place
Fund 14N225 - An Examination of NE Class & Place

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	5/10/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SP719	CFDA #: 45.163	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2002 - 03/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
717000	Consulting-General	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**

Grant 14N225 - Examination of NE Class & Place
Fund 15C261 - An Examination of NE Class & Place

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Humanities Council		Effective Date:	5/10/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SP719	CFDA #: 45.163	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/10/2002 - 03/31/2003		Rev Account:			Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,750.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**3,750.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,481.00	1,481.00	0.00	0.00	0.00	0.00	0.00	1,481.00	1,481.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,481.00**	**1,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,481.00**	**1,481.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	0.00	0.00	536.00	536.00	0.00 %	100.00 %
7112	Research Supplies	7,030.00	7,030.00	0.00	0.00	0.00	0.00	0.00	7,030.00	7,030.00	0.00 %	100.00 %
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,066.00**	**10,066.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,066.00**	**10,066.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**15,297.00**	**15,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,297.00**	**15,297.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**15,297.00**	**15,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,297.00**	**15,297.00**	**0.00 %**	**100.00 %**

Grant 14N226 - New England Community Heritage Proj
Fund 14N226 - NE Community Heritage

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Effective Date:	5/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2002 - 03/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00 %	100.00 %
***Total: 71 - Support**		**125.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**	**0.00 %**	**100.00 %**
722200	Participant Support	875.00	875.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**875.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00 %**	**100.00 %**

Grant 14N226 - New England Community Heritage Proj
Fund 15C266 - NE Community Heritage

Status: Active
FMGR: Feintuch , Burt

Type: Grant

PI:	Feintuch , Burt		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Maine Humanities Council		Effective Date:	5/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2002 - 03/31/2003		Rev Account:			Idc Waiver	NO

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,750.00**	**3,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**3,750.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,455.00	1,455.00	0.00	0.00	0.00	0.00	0.00	1,455.00	1,455.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,455.00**	**1,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,455.00**	**1,455.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	0.00	0.00	536.00	536.00	0.00 %	100.00 %
7112	Research Supplies	275.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00 %	100.00 %
713010	Printing & Copying-Publications	2,130.00	2,130.00	0.00	0.00	0.00	0.00	0.00	2,130.00	2,130.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,241.00**	**6,241.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,241.00**	**6,241.00**	**0.00 %**	**100.00 %**
722200	Participant Support	4,375.00	4,375.00	0.00	0.00	0.00	0.00	0.00	4,375.00	4,375.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**4,375.00**	**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**4,375.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**15,821.00**	**15,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,821.00**	**15,821.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**15,821.00**	**15,821.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,821.00**	**15,821.00**	**0.00 %**	**100.00 %**

Grant 14N229 - Ready to Learn Outreach Manchester
Status: Active
Type: Grant
Fund 14N229 - Ready to Learn Outreach Manchester
FMGR: Vanwagoner , Patricia R

PI:	Vanwagoner , Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/10/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02-0750	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5B		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N230 - Building on Social Capital Learning
Status: Active
Type: Grant
Fund 14N230 - Building on Social Capital
FMGR: Meadows , Dennis L

PI:	Meadows , Dennis L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02-1565	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/20/2002 - 06/20/2003		Rev Account:	531100				Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N231 - Strengthening the 4-H Green Thumb
Status: Active
Type: Grant
Fund 14N231 - Strengthening the 4-H Green Thumb
FMGR: Mawson , Julia Steed

PI:	Mawson , Julia Steed		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/10/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02-0763	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFHJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003		Rev Account:	531100				Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N231 - Strengthening the 4-H Green Thumb
Fund 15C269 - Strengthening the 4-H Green Thumb

Status: Active
FMGR: Mawson , Julia Steed

Type: Grant

PI:	Mawson , Julia Steed		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	02-0763	CFDA #: NONE	
Resp Org:	UXCOOP		
FRAGRNT Start/End Date:	06/10/2002 - 06/09/2003		

Fund Information

Effective Date:	6/10/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N232 - NCO Livable Landscapes Staff
Fund 14N232 - NCO Livable Landscapes Staff

Status: Active
FMGR: Sabio , Mercedes

Type: Grant

PI:	Sabio , Mercedes		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Center for Outreach		Effective Date:	6/19/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/19/2002 - 06/30/2003		Rev Account:	531100		Idc Waiver	NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N233 - Adolescent Health Institute 2002 Status: Active Type: Grant
Fund 14N233 - Adolescent Health Institute 2002 FMGR: Cross , Charlotte W

PI:	Cross , Charlotte W		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc. - Concord		Effective Date:	3/27/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	1167	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFHCC		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	03/27/2002 - 09/26/2002		Rev Account:	531100				Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N234 - Development Planning Corp Fund
Status: Active
Type: Grant
Fund 14N234 - Development Planning Corp Fund
FMGR: Malloy , Dennis J

PI:	Malloy , Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/13/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	02-1092	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV3A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/13/2002 - 06/12/2003		Rev Account:	531100				Idc Waiver	NO

Org UNTV3A - Development Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N235 - Lipolysis Regulation in Adipocytes
Status: Active
Type: Grant
Fund 14N235 - Lipolysis Regulation in Adipocytes
FMGR: Carey , Gale B

PI:	Carey , Gale B		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	American Heart Association		Effective Date:	6/21/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/21/2002 - 08/31/2002		Rev Account:	531100		Idc Waiver	NO

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14N236 - Conservation Lands - Phase 2 Status: Active Type: Grant
Fund 14N236 - Conservation Lands - Phase 2 FMGR: Rubin , Fay A

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	7/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:	531100				Idc Waiver	YES

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol , Julie J

Type: Other

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol , Julie J

Type: Other

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	0.00	1,300.63	(1,300.63)	(1,300.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**0.00**	**1,300.63**	**(1,300.63)**	**(0.63)**	**100.05 %**	**(0.05 %)**
****Total Direct Cost Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**0.00**	**1,300.63**	**(1,300.63)**	**(0.63)**	**100.05 %**	**(0.05 %)**
*****Total Expenditures**		**0.00**	**1,300.00**	**0.00**	**1,300.63**	**0.00**	**0.00**	**1,300.63**	**(1,300.63)**	**(0.63)**	**100.05 %**	**(0.05 %)**
Revenue												
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	0.00	800.63	(800.63)	(800.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**0.00**	**2,100.63**	**(2,100.63)**	**(800.63)**	**161.59 %**	**(61.59 %)**
*****Total Revenue**		**0.00**	**1,300.00**	**0.00**	**2,100.63**	**0.00**	**0.00**	**2,100.63**	**(2,100.63)**	**(800.63)**	**161.59 %**	**(61.59 %)**

Grant 14U018 - Puerto Rico Lter
Status: Active
Type: Contract
Fund 14U018 - Puerto Rico Lter
FMGR: McDowell , William H

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,913.00	8,413.00	0.00	0.00	0.00	0.00	0.00	9,913.00	8,413.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,376.17	0.00	0.00	8,376.17	(8,376.17)	(8,376.17)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	2,441.21	0.00	0.00	2,441.21	(2,441.21)	(2,441.21)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,366.47	0.00	0.00	0.00	0.00	0.00	5,000.00	5,366.47	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	1,462.09	0.00	0.00	1,462.09	(1,462.09)	(1,462.09)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**14,913.00**	**13,779.47**	**0.00**	**13,779.47**	**0.00**	**0.00**	**13,779.47**	**1,133.53**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,220.13	0.00	2,220.13	0.00	0.00	2,220.13	381.87	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,602.00**	**2,220.13**	**0.00**	**2,220.13**	**0.00**	**0.00**	**2,220.13**	**381.87**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	2,492.00	0.00	2,452.84	0.00	0.00	2,452.84	(2,452.84)	39.16	98.43 %	1.57 %
7102	Foreign Travel	992.00	0.00	0.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,450.31	0.00	0.00	2,450.31	(2,450.31)	(2,450.31)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	580.00	0.00	0.00	580.00	(580.00)	(580.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	16.15	0.00	0.00	16.15	(16.15)	(16.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,992.00	3,007.40	0.00	0.00	0.00	0.00	0.00	2,992.00	3,007.40	0.00 %	100.00 %
***Total: 71 - Support**		**3,984.00**	**5,499.40**	**0.00**	**5,499.30**	**0.00**	**0.00**	**5,499.30**	**(1,515.30)**	**0.10**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**21,499.00**	**21,499.00**	**0.00**	**21,498.90**	**0.00**	**0.00**	**21,498.90**	**0.10**	**0.10**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	5,596.00	5,596.00	0.00	5,589.24	0.00	0.00	5,589.24	6.76	6.76	99.88 %	0.12 %
***Total: 76 - F&A and Internal Allocations**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**0.00**	**5,589.24**	**6.76**	**6.76**	**99.88 %**	**0.12 %**
****Total Indirect Cost Expenditures**		**5,596.00**	**5,596.00**	**0.00**	**5,589.24**	**0.00**	**0.00**	**5,589.24**	**6.76**	**6.76**	**99.88 %**	**0.12 %**
*****Total Expenditures**		**27,095.00**	**27,095.00**	**0.00**	**27,088.14**	**0.00**	**0.00**	**27,088.14**	**6.86**	**6.86**	**99.97 %**	**0.03 %**
Revenue												
5312	Colleges and Universities G&C	27,095.00	27,095.00	0.00	27,078.28	0.00	0.00	27,078.28	16.72	16.72	99.94 %	0.06 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	9.86	0.00	0.00	9.86	(9.86)	(9.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**27,095.00**	**27,095.00**	**0.00**	**27,088.14**	**0.00**	**0.00**	**27,088.14**	**6.86**	**6.86**	**99.97 %**	**0.03 %**
*****Total Revenue**		**27,095.00**	**27,095.00**	**0.00**	**27,088.14**	**0.00**	**0.00**	**27,088.14**	**6.86**	**6.86**	**99.97 %**	**0.03 %**

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter
Status: Active
FMGR: McDowell , William H
Type: Contract

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	0.00	0.00	3,462.00	3,462.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.90	0.00	0.00	4,166.90	(4,166.90)	(4,166.90)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,330.00	4,454.86	0.00	0.00	0.00	0.00	0.00	5,330.00	4,454.86	0.00 %	100.00 %
617F10	Operating Staff	0.00	317.16	0.00	3,067.12	0.00	0.00	3,067.12	(3,067.12)	(2,749.96)	967.06 %	(867.06 %)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,792.00**	**11,234.02**	**0.00**	**11,234.02**	**0.00**	**0.00**	**11,234.02**	**557.98**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,462.00	1,820.84	(380.46)	1,440.41	0.00	0.00	1,440.41	1,021.59	380.43	79.11 %	20.89 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	380.46	380.46	0.00	0.00	380.46	(380.46)	(380.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,462.00**	**1,820.84**	**0.00**	**1,820.87**	**0.00**	**0.00**	**1,820.87**	**641.13**	**(0.03)**	**100.00 %**	**(0.00 %)**
7101	Out of State Travel	0.00	0.00	0.00	3,053.61	0.00	0.00	3,053.61	(3,053.61)	(3,053.61)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,199.14	0.00	0.00	1,199.14	(1,199.14)	(1,199.14)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	1,199.14	0.00	0.00	0.00	0.00	0.00	0.00	1,199.14	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	727.42	0.00	0.00	727.42	(727.42)	(727.42)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	524.97	0.00	0.00	524.97	(524.97)	(524.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**5,199.14**	**0.00**	**5,505.14**	**0.00**	**0.00**	**5,505.14**	**(1,505.14)**	**(306.00)**	**105.89 %**	**(5.89 %)**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**0.00**	**18,560.03**	**0.00**	**0.00**	**18,560.03**	**(306.03)**	**(306.03)**	**101.68 %**	**(1.68 %)**
7603	F&A Expenditures	4,746.00	4,746.00	0.00	2,008.20	0.00	0.00	2,008.20	2,737.80	2,737.80	42.31 %	57.69 %
760300	F&A Expenditures	0.00	0.00	0.00	2,817.06	0.00	0.00	2,817.06	(2,817.06)	(2,817.06)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**0.00**	**4,825.26**	**0.00**	**0.00**	**4,825.26**	**(79.26)**	**(79.26)**	**101.67 %**	**(1.67 %)**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**0.00**	**4,825.26**	**0.00**	**0.00**	**4,825.26**	**(79.26)**	**(79.26)**	**101.67 %**	**(1.67 %)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**23,385.29**	**0.00**	**0.00**	**23,385.29**	**(385.29)**	**(385.29)**	**101.68 %**	**(1.68 %)**
Revenue												
5312	Colleges and Universities G&C	23,000.00	23,000.00	0.00	5,438.63	0.00	0.00	5,438.63	17,561.37	17,561.37	23.65 %	76.35 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,946.66	0.00	0.00	17,946.66	(17,946.66)	(17,946.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**23,385.29**	**0.00**	**0.00**	**23,385.29**	**(385.29)**	**(385.29)**	**101.68 %**	**(1.68 %)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**23,385.29**	**0.00**	**0.00**	**23,385.29**	**(385.29)**	**(385.29)**	**101.68 %**	**(1.68 %)**

Grant 14U018 - Puerto Rico Lter
Status: Active
Type: Contract
Fund 14U399 - Long Term Ecological Research
FMGR: McDowell , William H

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Puerto Rico		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	0.00	3,635.00	3,635.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,538.80	1,538.80	0.00	0.00	1,538.80	(1,538.80)	(1,538.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	0.00	0.00	5,193.00	5,193.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,828.00**	**11,828.00**	**1,538.80**	**1,538.80**	**0.00**	**0.00**	**1,538.80**	**10,289.20**	**10,289.20**	**13.01 %**	**86.99 %**
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	0.00	0.00	2,426.00	2,426.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.26	129.26	0.00	0.00	129.26	(129.26)	(129.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,426.00**	**2,426.00**	**129.26**	**129.26**	**0.00**	**0.00**	**129.26**	**2,296.74**	**2,296.74**	**5.33 %**	**94.67 %**
710100	Out-of-State Travel	0.00	0.00	1,476.17	2,516.69	0.00	0.00	2,516.69	(2,516.69)	(2,516.69)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	0.00	285.00	(285.00)	(285.00)	0.00 %	0.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,152.45	1,324.70	0.00	0.00	1,324.70	(1,324.70)	(1,324.70)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**2,628.62**	**5,126.39**	**0.00**	**0.00**	**5,126.39**	**(1,126.39)**	**(1,126.39)**	**128.16 %**	**(28.16 %)**
****Total Direct Cost Expenditures**		**18,254.00**	**18,254.00**	**4,296.68**	**6,794.45**	**0.00**	**0.00**	**6,794.45**	**11,459.55**	**11,459.55**	**37.22 %**	**62.78 %**
760300	F&A Expenditures	4,746.00	4,746.00	1,117.13	1,766.55	0.00	0.00	1,766.55	2,979.45	2,979.45	37.22 %	62.78 %
***Total: 76 - F&A and Internal Allocations**		**4,746.00**	**4,746.00**	**1,117.13**	**1,766.55**	**0.00**	**0.00**	**1,766.55**	**2,979.45**	**2,979.45**	**37.22 %**	**62.78 %**
****Total Indirect Cost Expenditures**		**4,746.00**	**4,746.00**	**1,117.13**	**1,766.55**	**0.00**	**0.00**	**1,766.55**	**2,979.45**	**2,979.45**	**37.22 %**	**62.78 %**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**5,413.81**	**8,561.00**	**0.00**	**0.00**	**8,561.00**	**14,439.00**	**14,439.00**	**37.22 %**	**62.78 %**
Revenue												
531200	US Colleges & Universities G&C	23,000.00	23,000.00	4,100.39	7,247.58	0.00	0.00	7,247.58	15,752.42	15,752.42	31.51 %	68.49 %
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**4,100.39**	**7,247.58**	**0.00**	**0.00**	**7,247.58**	**15,752.42**	**15,752.42**	**31.51 %**	**68.49 %**
*****Total Revenue**		**23,000.00**	**23,000.00**	**4,100.39**	**7,247.58**	**0.00**	**0.00**	**7,247.58**	**15,752.42**	**15,752.42**	**31.51 %**	**68.49 %**

Grant 14U023 - Sustainable Agriculture
Fund 14U023 - Sustainable Agriculture

Status: Active
FMGR: Marriott , Bruce A

Type: Contract

PI:	Marriott , Bruce A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of Vermont		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	ENE00-56	CFDA #: 10.215	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	531200			

Org UXAGBM - PI Bruce Marriott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	4,250.00	4,250.00	0.00	0.00	4,250.00	(4,250.00)	(4,250.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,713.00	8,713.00	0.00	0.00	0.00	0.00	0.00	8,713.00	8,713.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,713.00**	**8,713.00**	**4,250.00**	**4,250.00**	**0.00**	**0.00**	**4,250.00**	**4,463.00**	**4,463.00**	**48.78 %**	**51.22 %**
65YF10	Full Fringe Benefit Distr Expe	3,137.00	3,872.00	1,572.50	1,572.50	0.00	0.00	1,572.50	1,564.50	2,299.50	40.61 %	59.39 %
***Total: 65 - Fringe Benefits**		**3,137.00**	**3,872.00**	**1,572.50**	**1,572.50**	**0.00**	**0.00**	**1,572.50**	**1,564.50**	**2,299.50**	**40.61 %**	**59.39 %**
7100	In-State Travel	0.00	0.00	0.00	470.19	0.00	0.00	470.19	(470.19)	(470.19)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	96.60	0.00	0.00	96.60	(96.60)	(96.60)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	227.84	0.00	0.00	227.84	(227.84)	(227.84)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	198.38	0.00	0.00	198.38	(198.38)	(198.38)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.10	0.00	0.00	180.10	(180.10)	(180.10)	0.00 %	0.00 %
710Z	Travel-Other	3,480.00	3,480.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	22.74	0.00	0.00	22.74	(22.74)	(22.74)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	153.95	0.00	0.00	153.95	(153.95)	(153.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	842.28	0.00	0.00	842.28	(842.28)	(842.28)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	4,915.15	0.00	0.00	4,915.15	(4,915.15)	(4,915.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	67.35	0.00	0.00	67.35	(67.35)	(67.35)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	161.38	0.00	0.00	161.38	(161.38)	(161.38)	0.00 %	0.00 %
7170	Consulting	15,750.00	6,265.00	0.00	0.00	0.00	0.00	0.00	15,750.00	6,265.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,954.11	0.00	0.00	4,954.11	(4,954.11)	(4,954.11)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	10,645.01	0.00	0.00	10,645.01	(10,645.01)	(10,645.01)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	6.09	0.00	0.00	6.09	(6.09)	(6.09)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,154.14	0.00	0.00	1,154.14	(1,154.14)	(1,154.14)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,095.00	14,845.00	0.00	0.00	0.00	0.00	0.00	6,095.00	14,845.00	0.00 %	100.00 %
***Total: 71 - Support**		**25,325.00**	**24,590.00**	**0.00**	**24,095.31**	**0.00**	**0.00**	**24,095.31**	**1,229.69**	**494.69**	**97.99 %**	**2.01 %**
****Total Direct Cost Expenditures**		**37,175.00**	**37,175.00**	**5,822.50**	**29,917.81**	**0.00**	**0.00**	**29,917.81**	**7,257.19**	**7,257.19**	**80.48 %**	**19.52 %**
*****Total Expenditures**		**37,175.00**	**37,175.00**	**5,822.50**	**29,917.81**	**0.00**	**0.00**	**29,917.81**	**7,257.19**	**7,257.19**	**80.48 %**	**19.52 %**
Revenue												
5312	Colleges and Universities G&C	37,175.00	37,175.00	0.00	514.89	0.00	0.00	514.89	36,660.11	36,660.11	1.39 %	98.61 %
531200	US Colleges & Universities G&C	0.00	0.00	5,434.38	29,014.80	0.00	0.00	29,014.80	(29,014.80)	(29,014.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**37,175.00**	**37,175.00**	**5,434.38**	**29,529.69**	**0.00**	**0.00**	**29,529.69**	**7,645.31**	**7,645.31**	**79.43 %**	**20.57 %**
*****Total Revenue**		**37,175.00**	**37,175.00**	**5,434.38**	**29,529.69**	**0.00**	**0.00**	**29,529.69**	**7,645.31**	**7,645.31**	**79.43 %**	**20.57 %**

Grant 14U033 - Elderly Heart Failure Patients
Status: Active
Type: Contract
Fund 14U033 - Elderly Heart Failure Patients
FMGR: Morrow , Daniel G

PI:	Morrow , Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Purdue University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	51040391	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/30/2000 - 08/31/2002		Rev Account:	531200					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,636.25	29,119.83	0.00	0.00	29,119.83	(29,119.83)	(29,119.83)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	32,894.00	32,894.00	0.00	0.00	0.00	0.00	0.00	32,894.00	32,894.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,894.00**	**32,894.00**	**1,636.25**	**29,119.83**	**0.00**	**0.00**	**29,119.83**	**3,774.17**	**3,774.17**	**88.53 %**	**11.47 %**
65YF10	Full Fringe Benefit Distr Expe	11,842.00	11,842.00	605.42	10,653.47	0.00	0.00	10,653.47	1,188.53	1,188.53	89.96 %	10.04 %
***Total: 65 - Fringe Benefits**		**11,842.00**	**11,842.00**	**605.42**	**10,653.47**	**0.00**	**0.00**	**10,653.47**	**1,188.53**	**1,188.53**	**89.96 %**	**10.04 %**
7101	Out of State Travel	0.00	0.00	0.00	939.88	0.00	0.00	939.88	(939.88)	(939.88)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	966.85	0.00	0.00	966.85	(966.85)	(966.85)	0.00 %	0.00 %
710Z	Travel-Other	2,438.00	2,438.00	0.00	0.00	0.00	0.00	0.00	2,438.00	2,438.00	0.00 %	100.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	12.35	0.00	0.00	12.35	(12.35)	(12.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	19.38	0.00	0.00	19.38	(19.38)	(19.38)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	134.95	0.00	0.00	134.95	(134.95)	(134.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	730.92	0.00	0.00	730.92	(730.92)	(730.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,490.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,428.00**	**7,428.00**	**0.00**	**2,814.33**	**0.00**	**0.00**	**2,814.33**	**4,613.67**	**4,613.67**	**37.89 %**	**62.11 %**
****Total Direct Cost Expenditures**		**52,164.00**	**52,164.00**	**2,241.67**	**42,587.63**	**0.00**	**0.00**	**42,587.63**	**9,576.37**	**9,576.37**	**81.64 %**	**18.36 %**
7603	F&A Expenditures	6,725.00	6,725.00	0.00	4,562.15	0.00	0.00	4,562.15	2,162.85	2,162.85	67.84 %	32.16 %
760300	F&A Expenditures	6,837.00	6,837.00	582.82	6,510.55	0.00	0.00	6,510.55	326.45	326.45	95.23 %	4.77 %
***Total: 76 - F&A and Internal Allocations**		**13,562.00**	**13,562.00**	**582.82**	**11,072.70**	**0.00**	**0.00**	**11,072.70**	**2,489.30**	**2,489.30**	**81.65 %**	**18.35 %**
****Total Indirect Cost Expenditures**		**13,562.00**	**13,562.00**	**582.82**	**11,072.70**	**0.00**	**0.00**	**11,072.70**	**2,489.30**	**2,489.30**	**81.65 %**	**18.35 %**
*****Total Expenditures**		**65,726.00**	**65,726.00**	**2,824.49**	**53,660.33**	**0.00**	**0.00**	**53,660.33**	**12,065.67**	**12,065.67**	**81.64 %**	**18.36 %**
Revenue												
5312	Colleges and Universities G&C	32,591.00	32,591.00	0.00	18,106.52	0.00	0.00	18,106.52	14,484.48	14,484.48	55.56 %	44.44 %
531200	US Colleges & Universities G&C	33,135.00	33,135.00	2,259.60	34,988.92	0.00	0.00	34,988.92	(1,853.92)	(1,853.92)	105.60 %	(5.60 %)
***Total: 53 - Sponsored Programs**		**65,726.00**	**65,726.00**	**2,259.60**	**53,095.44**	**0.00**	**0.00**	**53,095.44**	**12,630.56**	**12,630.56**	**80.78 %**	**19.22 %**
*****Total Revenue**		**65,726.00**	**65,726.00**	**2,259.60**	**53,095.44**	**0.00**	**0.00**	**53,095.44**	**12,630.56**	**12,630.56**	**80.78 %**	**19.22 %**

Grant 14U051 - Applied Quantum Mechanics
Status: Active
Type: Grant
Fund 14U051 - Applied Quantum Mechanics
FMGR: Meredith , Dawn C

PI:	Meredith , Dawn C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maryland		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	46141-00-01-B	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHDM			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	531200					

Org UDPHDM - PI Dawn Meredith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,700.00	4,900.00	0.00	0.00	4,900.00	(4,900.00)	(4,900.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,800.00**	**4,800.00**	**1,700.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**	**(100.00)**	**(100.00)**	**102.08 %**	**(2.08 %)**
65YF10	Full Fringe Benefit Distr Expe	861.00	861.00	(268.79)	0.00	0.00	0.00	0.00	861.00	861.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	411.59	411.59	0.00	0.00	411.59	(411.59)	(411.59)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**861.00**	**861.00**	**142.80**	**411.59**	**0.00**	**0.00**	**411.59**	**449.41**	**449.41**	**47.80 %**	**52.20 %**
710000	In-State Travel	715.00	715.00	0.00	0.00	0.00	0.00	0.00	715.00	715.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	231.76	790.81	0.00	0.00	790.81	(790.81)	(790.81)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	80.00	0.00	65.00	0.00	0.00	65.00	(65.00)	15.00	81.25 %	18.75 %
711100	Supplies-General	0.00	(3,310.60)	0.00	25.00	0.00	0.00	25.00	(25.00)	(3,335.60)	(0.76 %)	100.76 %
7112	Research Supplies	209.00	209.00	0.00	428.40	0.00	0.00	428.40	(219.40)	(219.40)	204.98 %	(104.98 %)
711200	Research Supplies	0.00	3,230.60	0.00	3,395.60	40.00	0.00	3,435.60	(3,435.60)	(205.00)	106.35 %	(6.35 %)
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	1,750.00	1,750.00	0.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	64.99	64.99	0.00	0.00	64.99	(64.99)	(64.99)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,938.00	3,938.00	0.00	0.00	0.00	0.00	0.00	3,938.00	3,938.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,862.00**	**6,862.00**	**2,046.75**	**6,599.80**	**40.00**	**0.00**	**6,639.80**	**222.20**	**222.20**	**96.76 %**	**3.24 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**12,523.00**	**12,523.00**	**3,889.55**	**11,911.39**	**40.00**	**0.00**	**11,951.39**	**571.61**	**571.61**	**95.44 %**	**4.56 %**
7603	F&A Expenditures	593.00	593.00	0.00	40.67	0.00	0.00	40.67	552.33	552.33	6.86 %	93.14 %
760300	F&A Expenditures	409.00	409.00	311.16	912.17	0.00	0.00	912.17	(503.17)	(503.17)	223.02 %	(123.02 %)
***Total: 76 - F&A and Internal Allocations**		**1,002.00**	**1,002.00**	**311.16**	**952.84**	**0.00**	**0.00**	**952.84**	**49.16**	**49.16**	**95.09 %**	**4.91 %**
****Total Indirect Cost Expenditures**		**1,002.00**	**1,002.00**	**311.16**	**952.84**	**0.00**	**0.00**	**952.84**	**49.16**	**49.16**	**95.09 %**	**4.91 %**
*****Total Expenditures**		**13,525.00**	**13,525.00**	**4,200.71**	**12,864.23**	**40.00**	**0.00**	**12,904.23**	**620.77**	**620.77**	**95.41 %**	**4.59 %**
Revenue												
5312	Colleges and Universities G&C	8,000.00	8,000.00	0.00	462.67	0.00	0.00	462.67	7,537.33	7,537.33	5.78 %	94.22 %
531200	US Colleges & Universities G&C	0.00	0.00	4,200.71	12,143.11	0.00	0.00	12,143.11	(12,143.11)	(12,143.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**8,000.00**	**8,000.00**	**4,200.71**	**12,605.78**	**0.00**	**0.00**	**12,605.78**	**(4,605.78)**	**(4,605.78)**	**157.57 %**	**(57.57 %)**
*****Total Revenue**		**8,000.00**	**8,000.00**	**4,200.71**	**12,605.78**	**0.00**	**0.00**	**12,605.78**	**(4,605.78)**	**(4,605.78)**	**157.57 %**	**(57.57 %)**

Grant 14U052 - Fy01 Council of Preidents
Status: Active
Type: Contract
Fund 14U052 - Fy01 Council of Preidents
FMGR: Wylie , Neil R

PI:	Wylie , Neil R	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:	IDC11	11.00 %	Idc Waiver	YES
Resp Org:	UGPRES	Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003	Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	89,930.00	0.00	0.00	89,930.00	(89,930.00)	(89,930.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	86,470.00	86,470.00	0.00	0.00	0.00	0.00	0.00	86,470.00	86,470.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	30,303.00	0.00	0.00	30,303.00	(30,303.00)	(30,303.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,245.00	30,245.00	0.00	0.00	0.00	0.00	0.00	30,245.00	30,245.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,212.12	0.00	0.00	1,212.12	(1,212.12)	(1,212.12)	0.00 %	0.00 %
61U000	Salary Offset Account	4,669.00	4,669.00	0.00	0.00	0.00	0.00	0.00	4,669.00	4,669.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**121,384.00**	**121,384.00**	**0.00**	**121,445.12**	**0.00**	**0.00**	**121,445.12**	**(61.12)**	**(61.12)**	**100.05 %**	**(0.05 %)**
65YF10	Full Fringe Benefit Distr Expe	43,377.00	43,377.00	0.00	43,385.81	0.00	0.00	43,385.81	(8.81)	(8.81)	100.02 %	(0.02 %)
***Total: 65 - Fringe Benefits**		**43,377.00**	**43,377.00**	**0.00**	**43,385.81**	**0.00**	**0.00**	**43,385.81**	**(8.81)**	**(8.81)**	**100.02 %**	**(0.02 %)**
7100	In-State Travel	0.00	0.00	0.00	36.83	0.00	0.00	36.83	(36.83)	(36.83)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,062.64	0.00	0.00	5,062.64	(5,062.64)	(5,062.64)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,016.00	0.00	0.00	1,016.00	(1,016.00)	(1,016.00)	0.00 %	0.00 %
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	348.18	0.00	0.00	348.18	(348.18)	(348.18)	0.00 %	0.00 %
711100	Supplies-General	0.00	(34,347.59)	0.00	0.00	0.00	0.00	0.00	0.00	(34,347.59)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,233.64	0.00	0.00	1,233.64	(1,233.64)	(1,233.64)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	799.04	0.00	0.00	799.04	(799.04)	(799.04)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	521.33	0.00	0.00	521.33	(521.33)	(521.33)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,333.00	0.00	0.00	1,333.00	(1,333.00)	(1,333.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,180.86	0.00	0.00	1,180.86	(1,180.86)	(1,180.86)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,562.00	0.00	0.00	3,562.00	(3,562.00)	(3,562.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	749.00	0.00	0.00	749.00	(749.00)	(749.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,861.94	125,210.63	0.00	75,956.69	0.00	0.00	75,956.69	(59,094.75)	49,253.94	60.66 %	39.34 %
71CZ00	Other Expenses-Deductions	0.00	(8,986.48)	0.00	0.00	0.00	0.00	0.00	0.00	(8,986.48)	0.00 %	100.00 %
***Total: 71 - Support**		**26,861.94**	**91,876.56**	**0.00**	**91,799.21**	**0.00**	**0.00**	**91,799.21**	**(64,937.27)**	**77.35**	**99.92 %**	**0.08 %**
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**192,622.94**	**256,637.56**	**0.00**	**256,630.14**	**0.00**	**0.00**	**256,630.14**	**(64,007.20)**	**7.42**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	18,124.00	18,124.00	0.00	18,153.04	0.00	0.00	18,153.04	(29.04)	(29.04)	100.16 %	(0.16 %)
760300	F&A Expenditures	0.00	0.00	0.00	(21.62)	0.00	0.00	(21.62)	21.62	21.62	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,124.00**	**18,124.00**	**0.00**	**18,131.42**	**0.00**	**0.00**	**18,131.42**	**(7.42)**	**(7.42)**	**100.04 %**	**(0.04 %)**
****Total Indirect Cost Expenditures**		**18,124.00**	**18,124.00**	**0.00**	**18,131.42**	**0.00**	**0.00**	**18,131.42**	**(7.42)**	**(7.42)**	**100.04 %**	**(0.04 %)**
*****Total Expenditures**		**210,746.94**	**274,761.56**	**0.00**	**274,761.56**	**0.00**	**0.00**	**274,761.56**	**(64,014.62)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5312	Colleges and Universities G&C	210,746.94	319,095.63	0.00	285,345.63	0.00	0.00	285,345.63	(74,598.69)	33,750.00	89.42 %	10.58 %
531200	US Colleges & Universities G&C	0.00	(44,334.07)	0.00	(44,334.07)	0.00	0.00	(44,334.07)	44,334.07	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**210,746.94**	**274,761.56**	**0.00**	**241,011.56**	**0.00**	**0.00**	**241,011.56**	**(30,264.62)**	**33,750.00**	**87.72 %**	**12.28 %**
8I10	Non Mandatory Transfers In	(33,750.00)	(33,750.00)	0.00	0.00	0.00	0.00	0.00	(33,750.00)	(33,750.00)	0.00 %	100.00 %

Grant 14U052 - Fy01 Council of Preidents
Fund 14U052 - Fy01 Council of Preidents

Status: Active
FMGR: Wylie , Neil R

Type: Contract

PI:	Wylie , Neil R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC11	11.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
***Total: 5Z - Transfers In**		**(33,750.00)**	**(33,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,750.00)**	**(33,750.00)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	33,750.00	33,750.00	0.00	33,750.00	0.00	0.00	33,750.00	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**33,750.00**	**33,750.00**	**0.00**	**33,750.00**	**0.00**	**0.00**	**33,750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**210,746.94**	**274,761.56**	**0.00**	**274,761.56**	**0.00**	**0.00**	**274,761.56**	**(64,014.62)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14U052 - Fy01 Council of Preidents | Status: Active | Type: Contract
Fund 14U373 - Fy 2002 Council of Presidents | FMGR:

PI:	Wylie , Neil R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	12/30/2001	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	8,993.25	93,530.00	0.00	0.00	93,530.00	(93,530.00)	(93,530.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	89,930.00	90,930.00	0.00	0.00	0.00	0.00	0.00	89,930.00	90,930.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	2,973.75	31,533.00	0.00	0.00	31,533.00	(31,533.00)	(31,533.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,515.00	31,515.00	0.00	0.00	0.00	0.00	0.00	31,515.00	31,515.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	118.95	1,261.32	0.00	0.00	1,261.32	(1,261.32)	(1,261.32)	0.00 %	0.00 %
61U000	Salary Offset Account	4,858.00	3,858.00	0.00	0.00	0.00	0.00	0.00	4,858.00	3,858.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**126,303.00**	**126,303.00**	**12,085.95**	**126,324.32**	**0.00**	**0.00**	**126,324.32**	**(21.32)**	**(21.32)**	**100.02 %**	**(0.02 %)**
65YF10	Full Fringe Benefit Distr Expe	46,390.00	46,390.00	4,375.67	46,273.31	0.00	0.00	46,273.31	116.69	116.69	99.75 %	0.25 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.13	106.13	0.00	0.00	106.13	(106.13)	(106.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**46,390.00**	**46,390.00**	**4,437.80**	**46,379.44**	**0.00**	**0.00**	**46,379.44**	**10.56**	**10.56**	**99.98 %**	**0.02 %**
710000	In-State Travel	0.00	0.00	49.54	225.04	0.00	0.00	225.04	(225.04)	(225.04)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,281.24	4,452.27	0.00	0.00	4,452.27	(4,452.27)	(4,452.27)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	0.00	325.00	(325.00)	(325.00)	0.00 %	0.00 %
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00 %	100.00 %
710Z00	Travel-Other	7,300.00	7,300.00	0.00	0.00	0.00	0.00	0.00	7,300.00	7,300.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	58.54	319.81	0.00	0.00	319.81	(319.81)	(319.81)	0.00 %	0.00 %
711100	Supplies-General	12,034.07	32,034.07	0.00	4.99	0.00	0.00	4.99	12,029.08	32,029.08	0.02 %	99.98 %
711162	Supplies-Office Supplies	0.00	0.00	0.00	82.07	0.00	0.00	82.07	(82.07)	(82.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	99.00	580.25	0.00	0.00	580.25	(580.25)	(580.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	139.24	1,275.89	0.00	0.00	1,275.89	(1,275.89)	(1,275.89)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	113.83	922.23	0.00	0.00	922.23	(922.23)	(922.23)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.90	0.00	0.00	123.90	(123.90)	(123.90)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	62.86	0.00	0.00	62.86	(62.86)	(62.86)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	8,020.00	0.00	8,320.00	(8,320.00)	(8,320.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	94.06	0.00	0.00	94.06	(94.06)	(94.06)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	86.06	1,030.72	0.00	0.00	1,030.72	(1,030.72)	(1,030.72)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	6.15	150.32	0.00	0.00	150.32	(150.32)	(150.32)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,482.35	0.00	0.00	4,482.35	(4,482.35)	(4,482.35)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	597.59	651.29	0.00	0.00	651.29	(651.29)	(651.29)	0.00 %	0.00 %
719015	Business Meals-Recruiting Meals	0.00	0.00	1,588.20	2,148.32	0.00	0.00	2,148.32	(2,148.32)	(2,148.32)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	871.00	0.00	0.00	871.00	(871.00)	(871.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	2,439.60	0.00	0.00	2,439.60	(2,439.60)	(2,439.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,069.00	2,069.00	0.00	0.00	0.00	0.00	0.00	2,069.00	2,069.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**27,103.07**	**47,103.07**	**4,019.39**	**20,841.97**	**8,020.00**	**0.00**	**28,861.97**	**(1,758.90)**	**18,241.10**	**61.27 %**	**38.73 %**
****Total Direct Cost Expenditures**		**199,796.07**	**219,796.07**	**20,543.14**	**193,545.73**	**8,020.00**	**0.00**	**201,565.73**	**(1,769.66)**	**18,230.34**	**91.71 %**	**8.29 %**
7603	F&A Expenditures	34,538.00	34,538.00	0.00	0.00	0.00	0.00	0.00	34,538.00	34,538.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	2,417.20	23,044.31	0.00	0.00	23,044.31	(23,044.31)	(23,044.31)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**34,538.00**	**34,538.00**	**2,417.20**	**23,044.31**	**0.00**	**0.00**	**23,044.31**	**11,493.69**	**11,493.69**	**66.72 %**	**33.28 %**
****Total Indirect Cost Expenditures**		**34,538.00**	**34,538.00**	**2,417.20**	**23,044.31**	**0.00**	**0.00**	**23,044.31**	**11,493.69**	**11,493.69**	**66.72 %**	**33.28 %**
*****Total Expenditures**		**234,334.07**	**254,334.07**	**22,960.34**	**216,590.04**	**8,020.00**	**0.00**	**224,610.04**	**9,724.03**	**29,724.03**	**88.31 %**	**11.69 %**

Grant 14U052 - Fy01 Council of Preidents
Fund 14U373 - Fy 2002 Council of Presidents

Status: Active
FMGR:

Type: Contract

PI:	Wylie , Neil R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	New England Land Grant Universities - Council of Presidents		Effective Date:	12/30/2001	IDC Basis Code:	SW		Equipment Vesting	SPONSOR
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	YES
Resp Org:	UGPRES		Expend End Date:		IDC Dist To Code:	UGPRNW			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2003		Rev Account:	531200					

Org UGPRNW - PI Neil Wylie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5312	Colleges and Universities G&C	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	24,334.07	44,334.07	15,832.61	209,462.31	0.00	0.00	209,462.31	(185,128.24)	(165,128.24)	472.46 %	(372.46 %)
***Total: 53 - Sponsored Programs**		**234,334.07**	**254,334.07**	**15,832.61**	**209,462.31**	**0.00**	**0.00**	**209,462.31**	**24,871.76**	**44,871.76**	**82.36 %**	**17.64 %**
*****Total Revenue**		**234,334.07**	**254,334.07**	**15,832.61**	**209,462.31**	**0.00**	**0.00**	**209,462.31**	**24,871.76**	**44,871.76**	**82.36 %**	**17.64 %**

Grant 14U089 - Global Carbon System Model
Status: Active
Type: Contract
Fund 14U089 - Global Carbon System Model
FMGR: Hurtt , George C

PI:	Hurtt , George C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Princeton University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	344-6005-1	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH			
FRAGRNT Start/End Date:	07/01/1999 - 06/30/2002		Rev Account:	531200					

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,735.00	2,735.00	9,414.20	0.00	0.00	9,414.20	(9,414.20)	(6,679.20)	344.21 %	(244.21 %)
611F60	Faculty NTT Research	0.00	0.00	0.00	31,574.82	0.00	0.00	31,574.82	(31,574.82)	(31,574.82)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	37,848.00	38,055.00	0.00	0.00	0.00	0.00	0.00	37,848.00	38,055.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,380.75	5,800.00	0.00	0.00	5,800.00	(5,800.00)	(5,800.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**43,848.00**	**46,790.00**	**4,115.75**	**46,789.02**	**0.00**	**0.00**	**46,789.02**	**(2,941.02)**	**0.98**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,000.00	17,090.00	2,953.62	17,088.45	0.00	0.00	17,088.45	(1,088.45)	1.55	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**16,000.00**	**17,090.00**	**2,953.62**	**17,088.45**	**0.00**	**0.00**	**17,088.45**	**(1,088.45)**	**1.55**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	3,810.60	0.00	0.00	3,810.60	(3,810.60)	(3,810.60)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,805.03	0.00	0.00	2,805.03	(2,805.03)	(2,805.03)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	117.50	0.00	0.00	117.50	(117.50)	(117.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
710Z	Travel-Other	4,750.00	3,494.00	0.00	0.00	0.00	0.00	0.00	4,750.00	3,494.00	0.00 %	100.00 %
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
711100	Supplies-General	2,759.00	0.00	0.00	0.00	0.00	0.00	0.00	2,759.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	672.50	0.00	0.00	672.50	(672.50)	(672.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	8.52	0.00	0.00	8.52	(8.52)	(8.52)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	21.58	0.00	0.00	21.58	(21.58)	(21.58)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.06	0.00	0.00	5.06	(5.06)	(5.06)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	33.46	0.00	0.00	33.46	(33.46)	(33.46)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	48.84	0.00	0.00	48.84	(48.84)	(48.84)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	819.00	802.00	0.00	0.00	0.00	0.00	0.00	819.00	802.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,828.00**	**7,796.00**	**0.00**	**7,783.09**	**0.00**	**0.00**	**7,783.09**	**4,044.91**	**12.91**	**99.83 %**	**0.17 %**
****Total Direct Cost Expenditures**		**71,676.00**	**71,676.00**	**7,069.37**	**71,660.56**	**0.00**	**0.00**	**71,660.56**	**15.44**	**15.44**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	9,349.00	9,349.00	0.00	8,934.46	0.00	0.00	8,934.46	414.54	414.54	95.57 %	4.43 %
760300	F&A Expenditures	9,286.00	9,286.00	1,838.05	9,697.28	0.00	0.00	9,697.28	(411.28)	(411.28)	104.43 %	(4.43 %)
***Total: 76 - F&A and Internal Allocations**		**18,635.00**	**18,635.00**	**1,838.05**	**18,631.74**	**0.00**	**0.00**	**18,631.74**	**3.26**	**3.26**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**18,635.00**	**18,635.00**	**1,838.05**	**18,631.74**	**0.00**	**0.00**	**18,631.74**	**3.26**	**3.26**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**90,311.00**	**90,311.00**	**8,907.42**	**90,292.30**	**0.00**	**0.00**	**90,292.30**	**18.70**	**18.70**	**99.98 %**	**0.02 %**
Revenue												
5312	Colleges and Universities G&C	45,311.00	45,311.00	0.00	36,902.56	0.00	0.00	36,902.56	8,408.44	8,408.44	81.44 %	18.56 %
531200	US Colleges & Universities G&C	45,000.00	45,000.00	8,430.72	52,913.04	0.00	0.00	52,913.04	(7,913.04)	(7,913.04)	117.58 %	(17.58 %)
***Total: 53 - Sponsored Programs**		**90,311.00**	**90,311.00**	**8,430.72**	**89,815.60**	**0.00**	**0.00**	**89,815.60**	**495.40**	**495.40**	**99.45 %**	**0.55 %**
*****Total Revenue**		**90,311.00**	**90,311.00**	**8,430.72**	**89,815.60**	**0.00**	**0.00**	**89,815.60**	**495.40**	**495.40**	**99.45 %**	**0.55 %**

Grant 14U090 - Oyster Reef Declines
Fund 14U090 - Oyster Reef Declines

Status: Active
FMGR: Grizzle , Raymond Edward

Type: Contract

PI:	Grizzle , Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Central Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	B04045	CFDA #: 15.904	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	08/01/2000 - 06/05/2002		Rev Account:	531200					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	(9,500.00)	(9,500.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,123.25	0.00	0.00	3,123.25	(3,123.25)	(3,123.25)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	3,500.00	0.00	0.00	0.00	0.00	0.00	800.00	3,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,300.00**	**13,000.00**	**0.00**	**12,623.25**	**0.00**	**0.00**	**12,623.25**	**(2,323.25)**	**376.75**	**97.10 %**	**2.90 %**
65YF10	Full Fringe Benefit Distr Expe	3,420.00	3,714.00	(101.58)	3,580.78	0.00	0.00	3,580.78	(160.78)	133.22	96.41 %	3.59 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	101.58	101.58	0.00	0.00	101.58	(101.58)	(101.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,420.00**	**3,714.00**	**0.00**	**3,682.36**	**0.00**	**0.00**	**3,682.36**	**(262.36)**	**31.64**	**99.15 %**	**0.85 %**
7101	Out of State Travel	0.00	0.00	0.00	1,168.41	0.00	0.00	1,168.41	(1,168.41)	(1,168.41)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	305.20	0.00	0.00	305.20	(305.20)	(305.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	247.50	0.00	0.00	247.50	(247.50)	(247.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
710Z	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	45.46	0.00	0.00	45.46	(45.46)	(45.46)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,000.00	1,006.00	0.00	0.00	0.00	0.00	0.00	4,000.00	1,006.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,800.00**	**1,806.00**	**0.00**	**2,176.57**	**0.00**	**0.00**	**2,176.57**	**2,623.43**	**(370.57)**	**120.52 %**	**(20.52 %)**
****Total Direct Cost Expenditures**		**18,520.00**	**18,520.00**	**0.00**	**18,482.18**	**0.00**	**0.00**	**18,482.18**	**37.82**	**37.82**	**99.80 %**	**0.20 %**
7603	F&A Expenditures	8,149.00	8,149.00	0.00	7,280.20	0.00	0.00	7,280.20	868.80	868.80	89.34 %	10.66 %
760300	F&A Expenditures	0.00	0.00	6.25	864.27	0.00	0.00	864.27	(864.27)	(864.27)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**8,149.00**	**8,149.00**	**6.25**	**8,144.47**	**0.00**	**0.00**	**8,144.47**	**4.53**	**4.53**	**99.94 %**	**0.06 %**
****Total Indirect Cost Expenditures**		**8,149.00**	**8,149.00**	**6.25**	**8,144.47**	**0.00**	**0.00**	**8,144.47**	**4.53**	**4.53**	**99.94 %**	**0.06 %**
*****Total Expenditures**		**26,669.00**	**26,669.00**	**6.25**	**26,626.65**	**0.00**	**0.00**	**26,626.65**	**42.35**	**42.35**	**99.84 %**	**0.16 %**
Revenue												
5312	Colleges and Universities G&C	26,669.00	26,669.00	0.00	26,669.00	0.00	0.00	26,669.00	0.00	0.00	100.00 %	0.00 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(48.60)	0.00	0.00	(48.60)	48.60	48.60	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**26,669.00**	**26,669.00**	**0.00**	**26,620.40**	**0.00**	**0.00**	**26,620.40**	**48.60**	**48.60**	**99.82 %**	**0.18 %**
*****Total Revenue**		**26,669.00**	**26,669.00**	**0.00**	**26,620.40**	**0.00**	**0.00**	**26,620.40**	**48.60**	**48.60**	**99.82 %**	**0.18 %**

Grant 14U090 - Oyster Reef Declines
Fund 14U392 - Oyster Reef Declines

Status: Active
FMGR: Grizzle , Raymond Edward

Type: Contract

PI:	Grizzle , Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Central Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	B04045	CFDA #: 15.904	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	08/01/2000 - 06/05/2002		Rev Account:	531200					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	3,807.50	3,807.50	0.00	0.00	3,807.50	(3,807.50)	(3,807.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	4,988.00	4,988.00	0.00	0.00	0.00	0.00	0.00	4,988.00	4,988.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,410.50	0.00	0.00	1,410.50	(1,410.50)	(1,410.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,788.00**	**5,788.00**	**3,807.50**	**5,218.00**	**0.00**	**0.00**	**5,218.00**	**570.00**	**570.00**	**90.15 %**	**9.85 %**
65YF10	Full Fringe Benefit Distr Expe	1,913.00	1,913.00	1,408.78	1,408.78	0.00	0.00	1,408.78	504.22	504.22	73.64 %	26.36 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	118.48	0.00	0.00	118.48	(118.48)	(118.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,913.00**	**1,913.00**	**1,408.78**	**1,527.26**	**0.00**	**0.00**	**1,527.26**	**385.74**	**385.74**	**79.84 %**	**20.16 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,534.58	0.00	0.00	1,534.58	(1,534.58)	(1,534.58)	0.00 %	0.00 %
710Z00	Travel-Other	625.00	625.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	44.94	0.00	0.00	44.94	(44.94)	(44.94)	0.00 %	0.00 %
***Total: 71 - Support**		**625.00**	**625.00**	**0.00**	**1,579.52**	**0.00**	**0.00**	**1,579.52**	**(954.52)**	**(954.52)**	**252.72 %**	**(152.72 %)**
****Total Direct Cost Expenditures**		**8,326.00**	**8,326.00**	**5,216.28**	**8,324.78**	**0.00**	**0.00**	**8,324.78**	**1.22**	**1.22**	**99.99 %**	**0.01 %**
760300	F&A Expenditures	3,747.00	3,747.00	2,347.33	3,746.14	0.00	0.00	3,746.14	0.86	0.86	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**3,747.00**	**3,747.00**	**2,347.33**	**3,746.14**	**0.00**	**0.00**	**3,746.14**	**0.86**	**0.86**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**3,747.00**	**3,747.00**	**2,347.33**	**3,746.14**	**0.00**	**0.00**	**3,746.14**	**0.86**	**0.86**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**12,073.00**	**12,073.00**	**7,563.61**	**12,070.92**	**0.00**	**0.00**	**12,070.92**	**2.08**	**2.08**	**99.98 %**	**0.02 %**
Revenue												
531200	US Colleges & Universities G&C	12,073.00	12,073.00	0.00	4,507.31	0.00	0.00	4,507.31	7,565.69	7,565.69	37.33 %	62.67 %
***Total: 53 - Sponsored Programs**		**12,073.00**	**12,073.00**	**0.00**	**4,507.31**	**0.00**	**0.00**	**4,507.31**	**7,565.69**	**7,565.69**	**37.33 %**	**62.67 %**
*****Total Revenue**		**12,073.00**	**12,073.00**	**0.00**	**4,507.31**	**0.00**	**0.00**	**4,507.31**	**7,565.69**	**7,565.69**	**37.33 %**	**62.67 %**

Grant 14U091 - Nps in Practice & Education
Status: Active
Type: Grant
Fund 14U091 - Nps in Practice & Education
FMGR: Harkless , Gene E

PI:	Harkless , Gene E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1072	CFDA #:	Term Date:		IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNUGH			
FRAGRNT Start/End Date:	10/15/1999 - 12/31/2001		Rev Account:	531200					

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,115.00	0.00	0.00	6,115.00	(6,115.00)	(6,115.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	6,115.00	6,115.00	0.00	0.00	0.00	0.00	0.00	6,115.00	6,115.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**6,115.00**	**6,115.00**	**0.00**	**7,615.00**	**0.00**	**0.00**	**7,615.00**	**(1,500.00)**	**(1,500.00)**	**124.53 %**	**(24.53 %)**
65YF10	Full Fringe Benefit Distr Expe	2,201.00	2,201.39	0.00	2,201.39	0.00	0.00	2,201.39	(0.39)	0.00	100.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,201.00**	**2,201.39**	**0.00**	**2,327.39**	**0.00**	**0.00**	**2,327.39**	**(126.39)**	**(126.00)**	**105.72 %**	**(5.72 %)**
710000	In-State Travel	0.00	0.00	0.00	124.20	0.00	0.00	124.20	(124.20)	(124.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	798.03	0.00	0.00	798.03	(798.03)	(798.03)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	287.50	0.00	0.00	287.50	(287.50)	(287.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	368.50	0.00	0.00	368.50	(368.50)	(368.50)	0.00 %	0.00 %
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	37.26	0.00	0.00	37.26	(37.26)	(37.26)	0.00 %	0.00 %
710Z	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	1,186.13	0.00	0.00	1,186.13	(1,186.13)	(1,186.13)	0.00 %	0.00 %
711100	Supplies-General	8,316.00	8,315.61	0.00	0.00	0.00	0.00	0.00	8,316.00	8,315.61	0.00 %	100.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	493.96	0.00	0.00	493.96	(493.96)	(493.96)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	(229.00)	0.00	0.00	(229.00)	229.00	229.00	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	795.00	0.00	0.00	795.00	(795.00)	(795.00)	0.00 %	0.00 %
7170	Consulting	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	7,252.51	62.05	0.00	7,314.56	(7,314.56)	(7,314.56)	0.00 %	0.00 %
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,144.52	0.00	0.00	4,144.52	(4,144.52)	(4,144.52)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,684.00	6,684.00	0.00	0.00	0.00	0.00	0.00	6,684.00	6,684.00	0.00 %	100.00 %
***Total: 71 - Support**		**19,900.00**	**19,899.61**	**0.00**	**16,008.61**	**62.05**	**0.00**	**16,070.66**	**3,829.34**	**3,828.95**	**80.76 %**	**19.24 %**
****Total Direct Cost Expenditures**		**28,216.00**	**28,216.00**	**0.00**	**25,951.00**	**62.05**	**0.00**	**26,013.05**	**2,202.95**	**2,202.95**	**92.19 %**	**7.81 %**
7603	F&A Expenditures	1,784.00	1,784.00	0.00	820.31	0.00	0.00	820.31	963.69	963.69	45.98 %	54.02 %
760300	F&A Expenditures	0.00	0.00	(720.25)	795.05	0.00	0.00	795.05	(795.05)	(795.05)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,784.00**	**1,784.00**	**(720.25)**	**1,615.36**	**0.00**	**0.00**	**1,615.36**	**168.64**	**168.64**	**90.55 %**	**9.45 %**
****Total Indirect Cost Expenditures**		**1,784.00**	**1,784.00**	**(720.25)**	**1,615.36**	**0.00**	**0.00**	**1,615.36**	**168.64**	**168.64**	**90.55 %**	**9.45 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**(720.25)**	**27,566.36**	**62.05**	**0.00**	**27,628.41**	**2,371.59**	**2,371.59**	**92.09 %**	**7.91 %**
Revenue												
5312	Colleges and Universities G&C	30,000.00	30,000.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	50.00 %	50.00 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,286.61	0.00	0.00	13,286.61	(13,286.61)	(13,286.61)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**28,286.61**	**0.00**	**0.00**	**28,286.61**	**1,713.39**	**1,713.39**	**94.29 %**	**5.71 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**28,286.61**	**0.00**	**0.00**	**28,286.61**	**1,713.39**	**1,713.39**	**94.29 %**	**5.71 %**

Grant 14U092 - Turbidity on Aquatic Vegetatio
Fund 14U092 - Turbidity on Aquatic Vegetatio

Status: Active
FMGR: Grizzle , Raymond Edward

Type: Contract

PI:	Grizzle , Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maryland		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	CA00-07	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2002		Rev Account:	531200					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,958.00	0.00	0.00	5,958.00	(5,958.00)	(5,958.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,958.00	5,958.00	0.00	0.00	0.00	0.00	0.00	5,958.00	5,958.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,958.00**	**5,958.00**	**0.00**	**5,958.00**	**0.00**	**0.00**	**5,958.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,144.00	2,144.00	0.00	2,144.87	0.00	0.00	2,144.87	(0.87)	(0.87)	100.04 %	(0.04 %)
***Total: 65 - Fringe Benefits**		**2,144.00**	**2,144.00**	**0.00**	**2,144.87**	**0.00**	**0.00**	**2,144.87**	**(0.87)**	**(0.87)**	**100.04 %**	**(0.04 %)**
7101	Out of State Travel	0.00	0.00	0.00	534.00	0.00	0.00	534.00	(534.00)	(534.00)	0.00 %	0.00 %
710Z	Travel-Other	1,422.00	1,422.00	0.00	0.00	0.00	0.00	0.00	1,422.00	1,422.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	673.79	0.00	0.00	673.79	(673.79)	(673.79)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**1,422.00**	**1,422.00**	**0.00**	**1,207.79**	**0.00**	**0.00**	**1,207.79**	**214.21**	**214.21**	**84.94 %**	**15.06 %**
****Total Direct Cost Expenditures**		**9,524.00**	**9,524.00**	**0.00**	**9,310.66**	**0.00**	**0.00**	**9,310.66**	**213.34**	**213.34**	**97.76 %**	**2.24 %**
7603	F&A Expenditures	2,476.00	2,476.00	0.00	2,245.62	0.00	0.00	2,245.62	230.38	230.38	90.70 %	9.30 %
760300	F&A Expenditures	0.00	0.00	0.00	175.18	0.00	0.00	175.18	(175.18)	(175.18)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,476.00**	**2,476.00**	**0.00**	**2,420.80**	**0.00**	**0.00**	**2,420.80**	**55.20**	**55.20**	**97.77 %**	**2.23 %**
****Total Indirect Cost Expenditures**		**2,476.00**	**2,476.00**	**0.00**	**2,420.80**	**0.00**	**0.00**	**2,420.80**	**55.20**	**55.20**	**97.77 %**	**2.23 %**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**11,731.46**	**0.00**	**0.00**	**11,731.46**	**268.54**	**268.54**	**97.76 %**	**2.24 %**
Revenue												
5312	Colleges and Universities G&C	12,000.00	12,000.00	0.00	9,900.59	0.00	0.00	9,900.59	2,099.41	2,099.41	82.50 %	17.50 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,830.87	0.00	0.00	1,830.87	(1,830.87)	(1,830.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**0.00**	**11,731.46**	**0.00**	**0.00**	**11,731.46**	**268.54**	**268.54**	**97.76 %**	**2.24 %**
*****Total Revenue**		**12,000.00**	**12,000.00**	**0.00**	**11,731.46**	**0.00**	**0.00**	**11,731.46**	**268.54**	**268.54**	**97.76 %**	**2.24 %**

Grant 14U093 - NH Ir-4 Liaison Support
Status: Active
Type: Contract
Fund 14U093 - NH Ir-4 Liaison Support
FMGR: Lord , William G

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	37013-6165	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 11/30/2001		Rev Account:	531200			

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	901.02	0.00	0.00	901.02	(901.02)	(901.02)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	469.58	0.00	0.00	469.58	(469.58)	(469.58)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	40.71	0.00	0.00	40.71	(40.71)	(40.71)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	547.16	0.00	0.00	547.16	(547.16)	(547.16)	0.00 %	0.00 %
710Z	Travel-Other	1,750.00	1,750.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00 %	100.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	983.10	0.00	0.00	983.10	(983.10)	(983.10)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	458.99	0.00	0.00	458.99	(458.99)	(458.99)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,500.00**	**4,500.00**	**0.00**	**3,400.56**	**0.00**	**0.00**	**3,400.56**	**1,099.44**	**1,099.44**	**75.57 %**	**24.43 %**
****Total Direct Cost Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,400.56**	**0.00**	**0.00**	**3,400.56**	**1,099.44**	**1,099.44**	**75.57 %**	**24.43 %**
*****Total Expenditures**		**4,500.00**	**4,500.00**	**0.00**	**3,400.56**	**0.00**	**0.00**	**3,400.56**	**1,099.44**	**1,099.44**	**75.57 %**	**24.43 %**
Revenue												
5312	Colleges and Universities G&C	3,000.00	3,000.00	0.00	734.68	0.00	0.00	734.68	2,265.32	2,265.32	24.49 %	75.51 %
531200	US Colleges & Universities G&C	1,500.00	1,500.00	0.00	2,665.88	0.00	0.00	2,665.88	(1,165.88)	(1,165.88)	177.73 %	(77.73 %)
***Total: 53 - Sponsored Programs**		**4,500.00**	**4,500.00**	**0.00**	**3,400.56**	**0.00**	**0.00**	**3,400.56**	**1,099.44**	**1,099.44**	**75.57 %**	**24.43 %**
*****Total Revenue**		**4,500.00**	**4,500.00**	**0.00**	**3,400.56**	**0.00**	**0.00**	**3,400.56**	**1,099.44**	**1,099.44**	**75.57 %**	**24.43 %**

Grant 14U094 - UNH Impact Center
Status: Active
Type: Contract
Fund 14U094 - UNH Impact Center
FMGR: Bauer , Christopher F

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003		Rev Account:	531200					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	675.00	(3,374.25)	99,936.75	0.00	0.00	99,936.75	(99,936.75)	(99,261.75)	14805.44 %	(14705.44 %)
615NZ0	PAT Unallocated Budget (Bud Only)	114,794.00	114,794.00	0.00	0.00	0.00	0.00	0.00	114,794.00	114,794.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	540.00	5,763.00	0.00	0.00	5,763.00	(5,763.00)	(5,763.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	0.00	0.00	15,250.00	15,250.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**130,044.00**	**130,719.00**	**(2,834.25)**	**105,699.75**	**0.00**	**0.00**	**105,699.75**	**24,344.25**	**25,019.25**	**80.86 %**	**19.14 %**
65YF10	Full Fringe Benefit Distr Expe	42,092.00	47,385.00	(1,307.91)	36,441.67	0.00	0.00	36,441.67	5,650.33	10,943.33	76.91 %	23.09 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.79	484.05	0.00	0.00	484.05	(484.05)	(484.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**42,092.00**	**47,385.00**	**(1,203.12)**	**36,925.72**	**0.00**	**0.00**	**36,925.72**	**5,166.28**	**10,459.28**	**77.93 %**	**22.07 %**
7100	In-State Travel	0.00	0.00	0.00	127.74	0.00	0.00	127.74	(127.74)	(127.74)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	159.79	0.00	0.00	159.79	(159.79)	(159.79)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	771.11	0.00	0.00	771.11	(771.11)	(771.11)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	741.72	0.00	0.00	741.72	(741.72)	(741.72)	0.00 %	0.00 %
7102	Foreign Travel	210.00	210.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	0.00	555.00	(555.00)	(555.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2.00	0.00	0.00	2.00	(2.00)	(2.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	410.00	0.00	0.00	410.00	(410.00)	(410.00)	0.00 %	0.00 %
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
710Z00	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	0.00	0.00	1,090.00	1,090.00	0.00 %	100.00 %
7111	Supplies	4,405.00	4,405.00	0.00	0.00	0.00	0.00	0.00	4,405.00	4,405.00	0.00 %	100.00 %
711100	Supplies-General	22,825.00	16,857.00	0.00	45.00	0.00	0.00	45.00	22,780.00	16,812.00	0.27 %	99.73 %
7112	Research Supplies	0.00	0.00	0.00	1,231.58	0.00	0.00	1,231.58	(1,231.58)	(1,231.58)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	10.00	838.58	300.00	0.00	1,138.58	(1,138.58)	(1,138.58)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	398.75	0.00	0.00	398.75	(398.75)	(398.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	185.98	0.00	0.00	185.98	(185.98)	(185.98)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	34.68	200.24	0.00	0.00	200.24	(200.24)	(200.24)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	539.78	0.00	0.00	539.78	(539.78)	(539.78)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	106.29	910.49	0.00	0.00	910.49	(910.49)	(910.49)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	(9.96)	50.04	0.00	0.00	50.04	(50.04)	(50.04)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	109.26	353.91	0.00	0.00	353.91	(353.91)	(353.91)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	430.27	0.00	0.00	430.27	(430.27)	(430.27)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.79	24.79	0.00	0.00	24.79	(24.79)	(24.79)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,996.00	10,996.00	0.00	0.00	0.00	0.00	0.00	10,996.00	10,996.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,826.00**	**34,858.00**	**275.06**	**8,741.77**	**300.00**	**0.00**	**9,041.77**	**31,784.23**	**25,816.23**	**25.94 %**	**74.06 %**
****Total Direct Cost Expenditures**		**212,962.00**	**212,962.00**	**(3,762.31)**	**151,367.24**	**300.00**	**0.00**	**151,667.24**	**61,294.76**	**61,294.76**	**71.22 %**	**28.78 %**
7603	F&A Expenditures	6,264.00	6,264.00	0.00	6,175.85	0.00	0.00	6,175.85	88.15	88.15	98.59 %	1.41 %
760300	F&A Expenditures	10,774.00	10,774.00	(300.99)	5,933.56	0.00	0.00	5,933.56	4,840.44	4,840.44	55.07 %	44.93 %
***Total: 76 - F&A and Internal Allocations**		**17,038.00**	**17,038.00**	**(300.99)**	**12,109.41**	**0.00**	**0.00**	**12,109.41**	**4,928.59**	**4,928.59**	**71.07 %**	**28.93 %**
****Total Indirect Cost Expenditures**		**17,038.00**	**17,038.00**	**(300.99)**	**12,109.41**	**0.00**	**0.00**	**12,109.41**	**4,928.59**	**4,928.59**	**71.07 %**	**28.93 %**

Grant 14U094 - UNH Impact Center
Fund 14U094 - UNH Impact Center

Status: Active
FMGR: Bauer , Christopher F

Type: Contract

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003		Rev Account:	531200					

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**230,000.00**	**230,000.00**	**(4,063.30)**	**163,476.65**	**300.00**	**0.00**	**163,776.65**	**66,223.35**	**66,223.35**	**71.21 %**	**28.79 %**
Revenue												
5312	Colleges and Universities G&C	84,560.00	84,560.00	0.00	51,851.77	0.00	0.00	51,851.77	32,708.23	32,708.23	61.32 %	38.68 %
531200	US Colleges & Universities G&C	80,000.00	80,000.00	9,569.36	125,257.54	0.00	0.00	125,257.54	(45,257.54)	(45,257.54)	156.57 %	(56.57 %)
***Total: 53 - Sponsored Programs**		**164,560.00**	**164,560.00**	**9,569.36**	**177,109.31**	**0.00**	**0.00**	**177,109.31**	**(12,549.31)**	**(12,549.31)**	**107.63 %**	**(7.63 %)**
*****Total Revenue**		**164,560.00**	**164,560.00**	**9,569.36**	**177,109.31**	**0.00**	**0.00**	**177,109.31**	**(12,549.31)**	**(12,549.31)**	**107.63 %**	**(7.63 %)**

Grant 14U094 - UNH Impact Center
Status: Active
Type: Contract
Fund 15C005 - UNH Impact Center /Cost Sh
FMGR: Bauer , Christopher F

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,698.52	0.00	0.00	45,698.52	(45,698.52)	(45,698.52)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	25,308.00	37,791.00	0.00	0.00	0.00	0.00	0.00	25,308.00	37,791.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	8,964.36	0.00	0.00	8,964.36	(8,964.36)	(8,964.36)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,933.00	14,628.00	0.00	0.00	0.00	0.00	0.00	7,933.00	14,628.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	942.52	0.00	0.00	942.52	(942.52)	(942.52)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,150.00	10,150.00	0.00	0.00	0.00	0.00	0.00	5,150.00	10,150.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	4.14	0.00	0.00	4.14	(4.14)	(4.14)	0.00 %	0.00 %
61U000	Salary Offset Account	33,241.00	33,241.00	0.00	0.00	0.00	0.00	0.00	33,241.00	33,241.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**71,632.00**	**95,810.00**	**0.00**	**55,609.54**	**0.00**	**0.00**	**55,609.54**	**16,022.46**	**40,200.46**	**58.04 %**	**41.96 %**
65YF10	Full Fringe Benefit Distr Expe	26,120.00	34,824.00	0.00	20,323.39	0.00	0.00	20,323.39	5,796.61	14,500.61	58.36 %	41.64 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.14	0.00	0.00	0.14	(0.14)	(0.14)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**26,120.00**	**34,824.00**	**0.00**	**20,323.53**	**0.00**	**0.00**	**20,323.53**	**5,796.47**	**14,500.47**	**58.36 %**	**41.64 %**
****Total Direct Cost Expenditures**		**97,752.00**	**130,634.00**	**0.00**	**75,933.07**	**0.00**	**0.00**	**75,933.07**	**21,818.93**	**54,700.93**	**58.13 %**	**41.87 %**
7603	F&A Expenditures	0.00	2,631.00	0.00	2,729.04	0.00	0.00	2,729.04	(2,729.04)	(98.04)	103.73 %	(3.73 %)
760300	F&A Expenditures	30,564.00	30,564.00	0.00	7,416.63	0.00	0.00	7,416.63	23,147.37	23,147.37	24.27 %	75.73 %
***Total: 76 - F&A and Internal Allocations**		**30,564.00**	**33,195.00**	**0.00**	**10,145.67**	**0.00**	**0.00**	**10,145.67**	**20,418.33**	**23,049.33**	**30.56 %**	**69.44 %**
****Total Indirect Cost Expenditures**		**30,564.00**	**33,195.00**	**0.00**	**10,145.67**	**0.00**	**0.00**	**10,145.67**	**20,418.33**	**23,049.33**	**30.56 %**	**69.44 %**
*****Total Expenditures**		**128,316.00**	**163,829.00**	**0.00**	**86,078.74**	**0.00**	**0.00**	**86,078.74**	**42,237.26**	**77,750.26**	**52.54 %**	**47.46 %**
Revenue												
5320	Cost Sharing	0.00	35,513.00	0.00	36,841.94	0.00	0.00	36,841.94	(36,841.94)	(1,328.94)	103.74 %	(3.74 %)
532000	Cost Sharing	68,659.00	68,659.00	0.00	39,696.57	0.00	0.00	39,696.57	28,962.43	28,962.43	57.82 %	42.18 %
533000	Recovery of F&A Costs	0.00	0.00	(5,351.43)	(5,351.43)	0.00	0.00	(5,351.43)	5,351.43	5,351.43	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**68,659.00**	**104,172.00**	**(5,351.43)**	**71,187.08**	**0.00**	**0.00**	**71,187.08**	**(2,528.08)**	**32,984.92**	**68.34 %**	**31.66 %**
*****Total Revenue**		**68,659.00**	**104,172.00**	**(5,351.43)**	**71,187.08**	**0.00**	**0.00**	**71,187.08**	**(2,528.08)**	**32,984.92**	**68.34 %**	**31.66 %**

Grant 14U094 - UNH Impact Center
Fund 15H004 - UNH Impact Center

Status: Active
FMGR: Bauer , Christopher F

Type: Contract

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003		Rev Account:				

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**(2,500.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14U096 - Peer-Led Team Learn. Chemistry
Fund 14U096 - Peer-Led Team Learn. Chemistry

Status: Active
FMGR: Bauer , Christopher F

Type: Contract

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Saint Xavier University		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	531200			

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	550.00	550.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	425.00	0.00	0.00	425.00	(425.00)	(425.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	810.90	0.00	4,196.44	0.00	0.00	4,196.44	(4,196.44)	(3,385.54)	517.50 %	(417.50 %)
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,900.00**	**4,710.90**	**0.00**	**4,621.44**	**0.00**	**0.00**	**4,621.44**	**(721.44)**	**89.46**	**98.10 %**	**1.90 %**
65YF10	Full Fringe Benefit Distr Expe	46.00	35.70	(10.50)	25.20	0.00	0.00	25.20	20.80	10.50	70.59 %	29.41 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.50	10.50	0.00	0.00	10.50	(10.50)	(10.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**46.00**	**35.70**	**0.00**	**35.70**	**0.00**	**0.00**	**35.70**	**10.30**	**0.00**	**100.00 %**	**0.00 %**
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(800.60)	0.00	0.00	0.00	0.00	0.00	0.00	(800.60)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	160.15	0.00	0.00	160.15	(160.15)	(160.15)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	43.08	0.00	0.00	43.08	(43.08)	(43.08)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.17	0.00	0.00	20.17	(20.17)	(20.17)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,054.00	1,054.00	0.00	0.00	0.00	0.00	0.00	1,054.00	1,054.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,054.00**	**253.40**	**0.00**	**253.40**	**0.00**	**0.00**	**253.40**	**800.60**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**0.00**	**4,910.54**	**89.46**	**89.46**	**98.21 %**	**1.79 %**
*****Total Expenditures**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**0.00**	**4,910.54**	**89.46**	**89.46**	**98.21 %**	**1.79 %**
Revenue												
5312	Colleges and Universities G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	0.00 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(89.46)	0.00	0.00	(89.46)	89.46	89.46	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**0.00**	**4,910.54**	**89.46**	**89.46**	**98.21 %**	**1.79 %**
*****Total Revenue**		**5,000.00**	**5,000.00**	**0.00**	**4,910.54**	**0.00**	**0.00**	**4,910.54**	**89.46**	**89.46**	**98.21 %**	**1.79 %**

Grant 14U096 - Peer-Led Team Learn. Chemistry
Fund 15H027 - Peer-Led Team Learn. Chemistry

Status: Active
FMGR: Bauer , Christopher F

Type: Contract

PI:	Bauer , Christopher F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Saint Xavier University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	SUB#402570001D15	CFDA #:	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:						

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,321.57	0.00	0.00	2,321.57	(2,321.57)	(2,321.57)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,446.57**	**0.00**	**0.00**	**2,446.57**	**(2,446.57)**	**53.43**	**97.86 %**	**2.14 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(10.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.50	10.50	0.00	0.00	10.50	(10.50)	(10.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**10.50**	**(10.50)**	**(10.50)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**0.00**	**2,457.07**	**0.00**	**0.00**	**2,457.07**	**(2,457.07)**	**42.93**	**98.28 %**	**1.72 %**
7603	F&A Expenditures	0.00	1,463.00	0.00	1,140.75	0.00	0.00	1,140.75	(1,140.75)	322.25	77.97 %	22.03 %
760300	F&A Expenditures	0.00	0.00	0.00	296.63	0.00	0.00	296.63	(296.63)	(296.63)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,463.00**	**0.00**	**1,437.38**	**0.00**	**0.00**	**1,437.38**	**(1,437.38)**	**25.62**	**98.25 %**	**1.75 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,463.00**	**0.00**	**1,437.38**	**0.00**	**0.00**	**1,437.38**	**(1,437.38)**	**25.62**	**98.25 %**	**1.75 %**
*****Total Expenditures**		**0.00**	**3,963.00**	**0.00**	**3,894.45**	**0.00**	**0.00**	**3,894.45**	**(3,894.45)**	**68.55**	**98.27 %**	**1.73 %**
Revenue												
5320	Cost Sharing	0.00	3,963.00	0.00	3,640.75	0.00	0.00	3,640.75	(3,640.75)	322.25	91.87 %	8.13 %
532000	Cost Sharing	0.00	0.00	0.00	375.68	0.00	0.00	375.68	(375.68)	(375.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,963.00**	**0.00**	**4,016.43**	**0.00**	**0.00**	**4,016.43**	**(4,016.43)**	**(53.43)**	**101.35 %**	**(1.35 %)**
*****Total Revenue**		**0.00**	**3,963.00**	**0.00**	**4,016.43**	**0.00**	**0.00**	**4,016.43**	**(4,016.43)**	**(53.43)**	**101.35 %**	**(1.35 %)**

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 14U097 - Community Rehab Cont. Educ. FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:	531200					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	30,387.51	0.00	0.00	30,387.51	(30,387.51)	(30,387.51)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	31,212.00	29,861.31	0.00	0.00	0.00	0.00	0.00	31,212.00	29,861.31	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	10,307.53	0.00	0.00	10,307.53	(10,307.53)	(10,307.53)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,553.00	10,664.93	0.00	0.00	0.00	0.00	0.00	10,553.00	10,664.93	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**41,765.00**	**40,526.24**	**0.00**	**40,695.04**	**0.00**	**0.00**	**40,695.04**	**1,069.96**	**(168.80)**	**100.42 %**	**(0.42 %)**
65YF10	Full Fringe Benefit Distr Expe	15,035.00	14,747.27	1,365.37	14,809.79	0.00	0.00	14,809.79	225.21	(62.52)	100.42 %	(0.42 %)
***Total: 65 - Fringe Benefits**		**15,035.00**	**14,747.27**	**1,365.37**	**14,809.79**	**0.00**	**0.00**	**14,809.79**	**225.21**	**(62.52)**	**100.42 %**	**(0.42 %)**
7100	In-State Travel	0.00	0.00	0.00	792.96	0.00	0.00	792.96	(792.96)	(792.96)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	110.40	0.00	0.00	110.40	(110.40)	(110.40)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	1,679.03	0.00	0.00	0.00	0.00	0.00	0.00	1,679.03	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	734.21	0.00	0.00	734.21	(734.21)	(734.21)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	132.15	0.00	0.00	132.15	(132.15)	(132.15)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,518.68	0.00	0.00	2,518.68	(2,518.68)	(2,518.68)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	(515.60)	879.27	0.00	0.00	879.27	(879.27)	(879.27)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,588.66	0.00	0.00	1,588.66	(1,588.66)	(1,588.66)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	(87.66)	613.66	0.00	0.00	613.66	(613.66)	(613.66)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	73.45	0.00	0.00	73.45	(73.45)	(73.45)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	10,624.36	0.00	0.00	10,624.36	(10,624.36)	(10,624.36)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,590.51	0.00	0.00	2,590.51	(2,590.51)	(2,590.51)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	458.54	0.00	0.00	458.54	(458.54)	(458.54)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(136.48)	203.72	0.00	0.00	203.72	(203.72)	(203.72)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	(79.81)	111.63	0.00	0.00	111.63	(111.63)	(111.63)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,793.08	0.00	0.00	2,793.08	(2,793.08)	(2,793.08)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,091.60	0.00	0.00	6,091.60	(6,091.60)	(6,091.60)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,052.00	24,948.79	0.00	0.00	0.00	0.00	0.00	24,052.00	24,948.79	0.00 %	100.00 %
***Total: 71 - Support**		**28,052.00**	**30,627.82**	**(819.55)**	**30,441.88**	**0.00**	**0.00**	**30,441.88**	**(2,389.88)**	**185.94**	**99.39 %**	**0.61 %**
7222	Participant Support	17,000.00	17,020.14	0.00	13,596.04	0.00	0.00	13,596.04	3,403.96	3,424.10	79.88 %	20.12 %
722200	Participant Support	0.00	0.00	0.00	2,971.92	0.00	0.00	2,971.92	(2,971.92)	(2,971.92)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**17,000.00**	**17,020.14**	**0.00**	**16,567.96**	**0.00**	**0.00**	**16,567.96**	**432.04**	**452.18**	**97.34 %**	**2.66 %**
****Total Direct Cost Expenditures**		**101,852.00**	**102,921.47**	**545.82**	**102,514.67**	**0.00**	**0.00**	**102,514.67**	**(662.67)**	**406.80**	**99.60 %**	**0.40 %**
7603	F&A Expenditures	8,148.00	8,232.96	0.00	5,365.41	0.00	0.00	5,365.41	2,782.59	2,867.55	65.17 %	34.83 %
760300	F&A Expenditures	0.00	0.00	113.63	3,348.60	0.00	0.00	3,348.60	(3,348.60)	(3,348.60)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**8,148.00**	**8,232.96**	**113.63**	**8,714.01**	**0.00**	**0.00**	**8,714.01**	**(566.01)**	**(481.05)**	**105.84 %**	**(5.84 %)**
****Total Indirect Cost Expenditures**		**8,148.00**	**8,232.96**	**113.63**	**8,714.01**	**0.00**	**0.00**	**8,714.01**	**(566.01)**	**(481.05)**	**105.84 %**	**(5.84 %)**
*****Total Expenditures**		**110,000.00**	**111,154.43**	**659.45**	**111,228.68**	**0.00**	**0.00**	**111,228.68**	**(1,228.68)**	**(74.25)**	**100.07 %**	**(0.07 %)**
Revenue												
5312	Colleges and Universities G&C	110,000.00	111,154.43	0.00	53,773.43	0.00	0.00	53,773.43	56,226.57	57,381.00	48.38 %	51.62 %
531200	US Colleges & Universities G&C	0.00	0.00	1,533.95	58,329.75	0.00	0.00	58,329.75	(58,329.75)	(58,329.75)	0.00 %	0.00 %

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 14U097 - Community Rehab Cont. Educ. FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:	531200					

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**110,000.00**	**111,154.43**	**1,533.95**	**112,103.18**	**0.00**	**0.00**	**112,103.18**	**(2,103.18)**	**(948.75)**	**100.85 %**	**(0.85 %)**
*****Total Revenue**	**110,000.00**	**111,154.43**	**1,533.95**	**112,103.18**	**0.00**	**0.00**	**112,103.18**	**(2,103.18)**	**(948.75)**	**100.85 %**	**(0.85 %)**

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 14U098 - Community Rehab Cont. Educ. FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/20/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:	531200					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	1,045.76	0.00	27,131.47	0.00	0.00	27,131.47	(27,131.47)	(26,085.71)	2594.43 %	(2494.43 %)
615NZ0	PAT Unallocated Budget (Bud Only)	24,935.00	25,982.07	0.00	0.00	0.00	0.00	0.00	24,935.00	25,982.07	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	5,891.40	0.00	0.00	5,891.40	(5,891.40)	(5,891.40)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,055.00	6,251.00	0.00	0.00	0.00	0.00	0.00	12,055.00	6,251.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	105.96	0.00	0.00	105.96	(105.96)	(105.96)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**36,990.00**	**33,278.83**	**0.00**	**33,278.83**	**0.00**	**0.00**	**33,278.83**	**3,711.17**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	13,312.00	11,909.83	0.00	11,909.83	0.00	0.00	11,909.83	1,402.17	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,312.00**	**11,909.83**	**0.00**	**11,909.83**	**0.00**	**0.00**	**11,909.83**	**1,402.17**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,060.03	0.00	0.00	1,060.03	(1,060.03)	(1,060.03)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	503.46	0.00	0.00	503.46	(503.46)	(503.46)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	42.31	0.00	0.00	42.31	(42.31)	(42.31)	0.00 %	0.00 %
710Z	Travel-Other	3,400.00	3,400.00	0.00	1,938.00	0.00	0.00	1,938.00	1,462.00	1,462.00	57.00 %	43.00 %
7111	Supplies	2,100.00	2,100.00	0.00	1,923.53	0.00	0.00	1,923.53	176.47	176.47	91.60 %	8.40 %
7130	Printing and Copying	0.00	0.00	0.00	1,958.23	0.00	0.00	1,958.23	(1,958.23)	(1,958.23)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,370.19	0.00	0.00	1,370.19	(1,370.19)	(1,370.19)	0.00 %	0.00 %
7172	Other Professional Services	0.00	2,600.00	0.00	16,204.81	0.00	0.00	16,204.81	(16,204.81)	(13,604.81)	623.26 %	(523.26 %)
7180	Telecommunications	0.00	0.00	0.00	608.47	0.00	0.00	608.47	(608.47)	(608.47)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	790.00	0.00	0.00	790.00	(790.00)	(790.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,400.00	18,419.03	0.00	0.00	0.00	0.00	0.00	20,400.00	18,419.03	0.00 %	100.00 %
***Total: 71 - Support**		**25,900.00**	**26,519.03**	**0.00**	**26,519.03**	**0.00**	**0.00**	**26,519.03**	**(619.03)**	**0.00**	**100.00 %**	**0.00 %**
7222	Participant Support	18,986.11	23,181.67	0.00	23,181.67	0.00	0.00	23,181.67	(4,195.56)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**18,986.11**	**23,181.67**	**0.00**	**23,181.67**	**0.00**	**0.00**	**23,181.67**	**(4,195.56)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**95,188.11**	**94,889.36**	**0.00**	**94,889.36**	**0.00**	**0.00**	**94,889.36**	**298.75**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	7,614.89	7,591.14	0.00	7,591.14	0.00	0.00	7,591.14	23.75	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,614.89**	**7,591.14**	**0.00**	**7,591.14**	**0.00**	**0.00**	**7,591.14**	**23.75**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**7,614.89**	**7,591.14**	**0.00**	**7,591.14**	**0.00**	**0.00**	**7,591.14**	**23.75**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**102,803.00**	**102,480.50**	**0.00**	**102,480.50**	**0.00**	**0.00**	**102,480.50**	**322.50**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5312	Colleges and Universities G&C	99,578.00	102,480.50	0.00	102,480.50	0.00	0.00	102,480.50	(2,902.50)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**99,578.00**	**102,480.50**	**0.00**	**102,480.50**	**0.00**	**0.00**	**102,480.50**	**(2,902.50)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**99,578.00**	**102,480.50**	**0.00**	**102,480.50**	**0.00**	**0.00**	**102,480.50**	**(2,902.50)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 14U099 - Community Rehab Cont. Educ FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:	531200					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	(38,121.45)	(38,121.45)	0.00	38,121.45	0.00	0.00	38,121.45	(76,242.90)	(76,242.90)	(100.00 %)	200.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	9,800.00	9,800.00	0.00	0.00	0.00	0.00	0.00	9,800.00	9,800.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	21,760.00	20,364.49	0.00	0.00	0.00	0.00	0.00	21,760.00	20,364.49	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,438.55**	**43.04**	**0.00**	**38,121.45**	**0.00**	**0.00**	**38,121.45**	**(36,682.90)**	**(38,078.41)**	**88572.14 %**	**(88472.14 %)**
65YF10	Full Fringe Benefit Distr Expe	(1,363.33)	32.18	0.00	9,258.33	0.00	0.00	9,258.33	(10,621.66)	(9,226.15)	28770.45 %	(28670.45 %)
***Total: 65 - Fringe Benefits**		**(1,363.33)**	**32.18**	**0.00**	**9,258.33**	**0.00**	**0.00**	**9,258.33**	**(10,621.66)**	**(9,226.15)**	**28770.45 %**	**(28670.45 %)**
710Z	Travel-Other	13,300.00	13,300.00	0.00	0.00	0.00	0.00	0.00	13,300.00	13,300.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	31,447.00	30,448.00	0.00	0.00	0.00	0.00	0.00	31,447.00	30,448.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(43,199.07)	(43,199.07)	0.00	43,199.07	0.00	0.00	43,199.07	(86,398.14)	(86,398.14)	(100.00 %)	200.00 %
***Total: 71 - Support**		**1,547.93**	**548.93**	**0.00**	**43,199.07**	**0.00**	**0.00**	**43,199.07**	**(41,651.14)**	**(42,650.14)**	**7869.69 %**	**(7769.69 %)**
7400	Capitalizable Equipment	0.00	999.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	0.00 %	100.00 %
740000	Cap Equipment	(999.00)	(999.00)	0.00	999.00	0.00	0.00	999.00	(1,998.00)	(1,998.00)	(100.00 %)	200.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**(999.00)**	**0.00**	**0.00**	**999.00**	**0.00**	**0.00**	**999.00**	**(1,998.00)**	**(999.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**624.15**	**624.15**	**0.00**	**91,577.85**	**0.00**	**0.00**	**91,577.85**	**(90,953.70)**	**(90,953.70)**	**14672.41 %**	**(14572.41 %)**
7603	F&A Expenditures	7,376.00	7,376.00	0.00	0.00	0.00	0.00	0.00	7,376.00	7,376.00	0.00 %	100.00 %
760300	F&A Expenditures	(7,246.03)	(7,246.03)	0.00	7,246.03	0.00	0.00	7,246.03	(14,492.06)	(14,492.06)	(100.00 %)	200.00 %
***Total: 76 - F&A and Internal Allocations**		**129.97**	**129.97**	**0.00**	**7,246.03**	**0.00**	**0.00**	**7,246.03**	**(7,116.06)**	**(7,116.06)**	**5575.16 %**	**(5475.16 %)**
****Total Indirect Cost Expenditures**		**129.97**	**129.97**	**0.00**	**7,246.03**	**0.00**	**0.00**	**7,246.03**	**(7,116.06)**	**(7,116.06)**	**5575.16 %**	**(5475.16 %)**
*****Total Expenditures**		**754.12**	**754.12**	**0.00**	**98,823.88**	**0.00**	**0.00**	**98,823.88**	**(98,069.76)**	**(98,069.76)**	**13104.53 %**	**(13004.53 %)**
Revenue												
530000	Federal Programs	(98,823.88)	(98,823.88)	0.00	98,823.88	0.00	0.00	98,823.88	(197,647.76)	(197,647.76)	(100.00 %)	200.00 %
5312	Colleges and Universities G&C	99,578.00	99,578.00	0.00	0.00	0.00	0.00	0.00	99,578.00	99,578.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**754.12**	**754.12**	**0.00**	**98,823.88**	**0.00**	**0.00**	**98,823.88**	**(98,069.76)**	**(98,069.76)**	**13104.53 %**	**(13004.53 %)**
*****Total Revenue**		**754.12**	**754.12**	**0.00**	**98,823.88**	**0.00**	**0.00**	**98,823.88**	**(98,069.76)**	**(98,069.76)**	**13104.53 %**	**(13004.53 %)**

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 14U100 - Community Rehab Cont. Educ. FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/24/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:	531200					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,415.00	29,415.00	0.00	0.00	0.00	0.00	0.00	29,415.00	29,415.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,150.00	6,150.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,565.00**	**35,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,565.00**	**35,565.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,803.00	12,675.00	0.00	0.00	0.00	0.00	0.00	12,803.00	12,675.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**12,803.00**	**12,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,803.00**	**12,675.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	3,780.00	3,780.00	0.00	0.00	0.00	0.00	0.00	3,780.00	3,780.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	18,812.14	18,940.14	0.00	0.00	0.00	0.00	0.00	18,812.14	18,940.14	0.00 %	100.00 %
***Total: 71 - Support**		**22,592.14**	**22,720.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,592.14**	**22,720.14**	**0.00 %**	**100.00 %**
7222	Participant Support	17,918.61	17,918.61	0.00	0.00	0.00	0.00	0.00	17,918.61	17,918.61	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**17,918.61**	**17,918.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,918.61**	**17,918.61**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**88,878.75**	**88,878.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,878.75**	**88,878.75**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	7,110.25	7,110.25	0.00	0.00	0.00	0.00	0.00	7,110.25	7,110.25	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**7,110.25**	**7,110.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,110.25**	**7,110.25**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**7,110.25**	**7,110.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,110.25**	**7,110.25**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**95,989.00**	**95,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,989.00**	**95,989.00**	**0.00 %**	**100.00 %**
Revenue												
5312	Colleges and Universities G&C	95,989.00	95,989.00	0.00	0.00	0.00	0.00	0.00	95,989.00	95,989.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**95,989.00**	**95,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,989.00**	**95,989.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**95,989.00**	**95,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,989.00**	**95,989.00**	**0.00 %**	**100.00 %**

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 14U101 - Community Rehab Cont. Educ. FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/21/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:	531200					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	30,778.89	0.00	0.00	30,778.89	(30,778.89)	(30,778.89)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	36,990.00	37,298.58	0.00	0.00	0.00	0.00	0.00	36,990.00	37,298.58	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	5,621.24	0.00	0.00	5,621.24	(5,621.24)	(5,621.24)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	62.95	0.00	0.00	62.95	(62.95)	(62.95)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,060.14	0.00	0.00	1,060.14	(1,060.14)	(1,060.14)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**36,990.00**	**37,298.58**	**0.00**	**37,523.22**	**0.00**	**0.00**	**37,523.22**	**(533.22)**	**(224.64)**	**100.60 %**	**(0.60 %)**
65YF10	Full Fringe Benefit Distr Expe	13,312.00	13,003.42	0.00	12,970.01	0.00	0.00	12,970.01	341.99	33.41	99.74 %	0.26 %
***Total: 65 - Fringe Benefits**		**13,312.00**	**13,003.42**	**0.00**	**12,970.01**	**0.00**	**0.00**	**12,970.01**	**341.99**	**33.41**	**99.74 %**	**0.26 %**
7100	In-State Travel	0.00	0.00	0.00	475.10	0.00	0.00	475.10	(475.10)	(475.10)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	122.85	0.00	0.00	122.85	(122.85)	(122.85)	0.00 %	0.00 %
710Z	Travel-Other	3,400.00	2,582.00	0.00	1,983.61	0.00	0.00	1,983.61	1,416.39	598.39	76.82 %	23.18 %
7111	Supplies	0.00	0.00	0.00	1,552.10	0.00	0.00	1,552.10	(1,552.10)	(1,552.10)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,215.60	0.00	0.00	1,215.60	(1,215.60)	(1,215.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	878.99	0.00	0.00	878.99	(878.99)	(878.99)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	13,513.57	0.00	0.00	13,513.57	(13,513.57)	(13,513.57)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	901.79	0.00	0.00	901.79	(901.79)	(901.79)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,256.90	0.00	0.00	1,256.90	(1,256.90)	(1,256.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	22,941.86	19,509.86	0.00	0.00	0.00	0.00	0.00	22,941.86	19,509.86	0.00 %	100.00 %
***Total: 71 - Support**		**26,341.86**	**22,091.86**	**0.00**	**21,900.51**	**0.00**	**0.00**	**21,900.51**	**4,441.35**	**191.35**	**99.13 %**	**0.87 %**
7222	Participant Support	18,881.39	16,090.39	0.00	16,090.31	0.00	0.00	16,090.31	2,791.08	0.08	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**18,881.39**	**16,090.39**	**0.00**	**16,090.31**	**0.00**	**0.00**	**16,090.31**	**2,791.08**	**0.08**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**95,525.25**	**88,484.25**	**0.00**	**88,484.05**	**0.00**	**0.00**	**88,484.05**	**7,041.20**	**0.20**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	7,641.75	7,078.75	0.00	7,078.72	0.00	0.00	7,078.72	563.03	0.03	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,641.75**	**7,078.75**	**0.00**	**7,078.72**	**0.00**	**0.00**	**7,078.72**	**563.03**	**0.03**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**7,641.75**	**7,078.75**	**0.00**	**7,078.72**	**0.00**	**0.00**	**7,078.72**	**563.03**	**0.03**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**103,167.00**	**95,563.00**	**0.00**	**95,562.77**	**0.00**	**0.00**	**95,562.77**	**7,604.23**	**0.23**	**100.00 %**	**0.00 %**
Revenue												
5312	Colleges and Universities G&C	103,167.00	95,563.00	0.00	95,562.77	0.00	0.00	95,562.77	7,604.23	0.23	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**103,167.00**	**95,563.00**	**0.00**	**95,562.77**	**0.00**	**0.00**	**95,562.77**	**7,604.23**	**0.23**	**100.00 %**	**0.00 %**
*****Total Revenue**		**103,167.00**	**95,563.00**	**0.00**	**95,562.77**	**0.00**	**0.00**	**95,562.77**	**7,604.23**	**0.23**	**100.00 %**	**0.00 %**

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 14U102 - Community Rehab Cont. Educ. FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/21/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:	531200					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	25,038.93	0.00	0.00	25,038.93	(25,038.93)	(25,038.93)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	26,086.00	25,038.93	0.00	0.00	0.00	0.00	0.00	26,086.00	25,038.93	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	9,994.49	0.00	0.00	9,994.49	(9,994.49)	(9,994.49)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,065.00	10,206.88	0.00	0.00	0.00	0.00	0.00	11,065.00	10,206.88	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	212.39	0.00	0.00	212.39	(212.39)	(212.39)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**37,151.00**	**35,245.81**	**0.00**	**35,245.81**	**0.00**	**0.00**	**35,245.81**	**1,905.19**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	13,151.00	12,488.56	0.00	12,488.56	0.00	0.00	12,488.56	662.44	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,151.00**	**12,488.56**	**0.00**	**12,488.56**	**0.00**	**0.00**	**12,488.56**	**662.44**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	25.00	0.00	642.15	0.00	0.00	642.15	(642.15)	(617.15)	2568.60 %	(2468.60 %)
7101	Out of State Travel	0.00	0.00	0.00	812.63	0.00	0.00	812.63	(812.63)	(812.63)	0.00 %	0.00 %
710Z	Travel-Other	3,400.00	4,218.00	0.00	2,258.50	0.00	0.00	2,258.50	1,141.50	1,959.50	53.54 %	46.46 %
7111	Supplies	0.00	0.00	0.00	836.52	0.00	0.00	836.52	(836.52)	(836.52)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,728.27	0.00	0.00	3,728.27	(3,728.27)	(3,728.27)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,990.65	0.00	0.00	1,990.65	(1,990.65)	(1,990.65)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	13,626.94	0.00	0.00	13,626.94	(13,626.94)	(13,626.94)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	934.95	0.00	0.00	934.95	(934.95)	(934.95)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,646.00	0.00	0.00	1,646.00	(1,646.00)	(1,646.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	38,500.00	22,233.61	0.00	0.00	0.00	0.00	0.00	38,500.00	22,233.61	0.00 %	100.00 %
***Total: 71 - Support**		**41,900.00**	**26,476.61**	**0.00**	**26,476.61**	**0.00**	**0.00**	**26,476.61**	**15,423.39**	**0.00**	**100.00 %**	**0.00 %**
7222	Participant Support	0.00	3,500.00	0.00	21,275.19	0.00	0.00	21,275.19	(21,275.19)	(17,775.19)	607.86 %	(507.86 %)
7223	Other Financial Aid	0.00	17,775.19	0.00	0.00	0.00	0.00	0.00	0.00	17,775.19	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**21,275.19**	**0.00**	**21,275.19**	**0.00**	**0.00**	**21,275.19**	**(21,275.19)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**92,202.00**	**95,486.17**	**0.00**	**95,486.17**	**0.00**	**0.00**	**95,486.17**	**(3,284.17)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	7,376.00	7,638.90	0.00	7,638.88	0.00	0.00	7,638.88	(262.88)	0.02	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,376.00**	**7,638.90**	**0.00**	**7,638.88**	**0.00**	**0.00**	**7,638.88**	**(262.88)**	**0.02**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**7,376.00**	**7,638.90**	**0.00**	**7,638.88**	**0.00**	**0.00**	**7,638.88**	**(262.88)**	**0.02**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**99,578.00**	**103,125.07**	**0.00**	**103,125.05**	**0.00**	**0.00**	**103,125.05**	**(3,547.05)**	**0.02**	**100.00 %**	**0.00 %**
Revenue												
5312	Colleges and Universities G&C	99,578.00	103,125.07	0.00	103,125.05	0.00	0.00	103,125.05	(3,547.05)	0.02	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**99,578.00**	**103,125.07**	**0.00**	**103,125.05**	**0.00**	**0.00**	**103,125.05**	**(3,547.05)**	**0.02**	**100.00 %**	**0.00 %**
*****Total Revenue**		**99,578.00**	**103,125.07**	**0.00**	**103,125.05**	**0.00**	**0.00**	**103,125.05**	**(3,547.05)**	**0.02**	**100.00 %**	**0.00 %**

Grant 14U097 - Community Rehab Cont. Educ.
Status: Active
Type: Other
Fund 15P007 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:						

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	14.49	0.00	0.00	14.49	(14.49)	(14.49)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	470.25	0.00	0.00	470.25	(470.25)	(470.25)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	316.68	0.00	0.00	316.68	(316.68)	(316.68)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
711100	Supplies-General	4,819.44	4,819.44	0.00	0.00	0.00	0.00	0.00	4,819.44	4,819.44	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9.60	0.00	0.00	9.60	(9.60)	(9.60)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	4.28	0.00	0.00	4.28	(4.28)	(4.28)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	833.31	0.00	0.00	833.31	(833.31)	(833.31)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	856.88	0.00	0.00	856.88	(856.88)	(856.88)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	722.50	0.00	0.00	722.50	(722.50)	(722.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,615.75	7,552.29	0.00	0.00	0.00	0.00	0.00	3,615.75	7,552.29	0.00 %	100.00 %
***Total: 71 - Support**		**8,435.19**	**12,371.73**	**0.00**	**3,427.99**	**0.00**	**0.00**	**3,427.99**	**5,007.20**	**8,943.74**	**27.71 %**	**72.29 %**
7222	Participant Support	0.00	0.00	0.00	4,978.94	0.00	0.00	4,978.94	(4,978.94)	(4,978.94)	0.00 %	0.00 %
722200	Participant Support	0.00	0.00	0.00	4,307.54	0.00	0.00	4,307.54	(4,307.54)	(4,307.54)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**9,286.48**	**0.00**	**0.00**	**9,286.48**	**(9,286.48)**	**(9,286.48)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**8,435.19**	**12,371.73**	**0.00**	**12,714.47**	**0.00**	**0.00**	**12,714.47**	**(4,279.28)**	**(342.74)**	**102.77 %**	**(2.77 %)**
7603	F&A Expenditures	289.25	603.98	0.00	530.59	0.00	0.00	530.59	(241.34)	73.39	87.85 %	12.15 %
760300	F&A Expenditures	385.57	385.57	0.00	486.57	0.00	0.00	486.57	(101.00)	(101.00)	126.19 %	(26.19 %)
***Total: 76 - F&A and Internal Allocations**		**674.82**	**989.55**	**0.00**	**1,017.16**	**0.00**	**0.00**	**1,017.16**	**(342.34)**	**(27.61)**	**102.79 %**	**(2.79 %)**
****Total Indirect Cost Expenditures**		**674.82**	**989.55**	**0.00**	**1,017.16**	**0.00**	**0.00**	**1,017.16**	**(342.34)**	**(27.61)**	**102.79 %**	**(2.79 %)**
*****Total Expenditures**		**9,110.01**	**13,361.28**	**0.00**	**13,731.63**	**0.00**	**0.00**	**13,731.63**	**(4,621.62)**	**(370.35)**	**102.77 %**	**(2.77 %)**
Revenue												
5313	Program Income	3,905.00	8,156.27	0.00	8,156.27	0.00	0.00	8,156.27	(4,251.27)	0.00	100.00 %	0.00 %
531300	Program Income-General	5,205.01	5,205.01	0.00	5,460.00	0.00	0.00	5,460.00	(254.99)	(254.99)	104.90 %	(4.90 %)
***Total: 53 - Sponsored Programs**		**9,110.01**	**13,361.28**	**0.00**	**13,616.27**	**0.00**	**0.00**	**13,616.27**	**(4,506.26)**	**(254.99)**	**101.91 %**	**(1.91 %)**
*****Total Revenue**		**9,110.01**	**13,361.28**	**0.00**	**13,616.27**	**0.00**	**0.00**	**13,616.27**	**(4,506.26)**	**(254.99)**	**101.91 %**	**(1.91 %)**

Grant 14U097 - Community Rehab Cont. Educ.
Status: Active
Type: Other
Fund 15P008 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/24/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:						

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	364.00	0.00	0.00	364.00	(364.00)	(364.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**364.00**	**0.00**	**0.00**	**364.00**	**(364.00)**	**(364.00)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	30.58	0.00	30.58	0.00	0.00	30.58	(30.58)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**30.58**	**0.00**	**30.58**	**0.00**	**0.00**	**30.58**	**(30.58)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	548.84	0.00	0.00	548.84	(548.84)	(548.84)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	884.02	0.00	0.00	884.02	(884.02)	(884.02)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	413.25	0.00	0.00	413.25	(413.25)	(413.25)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	203.78	0.00	0.00	203.78	(203.78)	(203.78)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	271.79	0.00	0.00	271.79	(271.79)	(271.79)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,126.10	0.00	0.00	1,126.10	(1,126.10)	(1,126.10)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	114.43	0.00	0.00	114.43	(114.43)	(114.43)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,047.27	17,255.58	0.00	0.00	0.00	0.00	0.00	17,047.27	17,255.58	0.00 %	100.00 %
***Total: 71 - Support**		**17,047.27**	**17,255.58**	**0.00**	**3,742.21**	**0.00**	**0.00**	**3,742.21**	**13,305.06**	**13,513.37**	**21.69 %**	**78.31 %**
7222	Participant Support	0.00	2,986.11	0.00	15,753.60	0.00	0.00	15,753.60	(15,753.60)	(12,767.49)	527.56 %	(427.56 %)
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,986.11**	**0.00**	**15,753.60**	**0.00**	**0.00**	**15,753.60**	**(15,753.60)**	**(12,767.49)**	**527.56 %**	**(427.56 %)**
****Total Direct Cost Expenditures**		**17,047.27**	**20,272.27**	**0.00**	**19,890.39**	**0.00**	**0.00**	**19,890.39**	**(2,843.12)**	**381.88**	**98.12 %**	**1.88 %**
7603	F&A Expenditures	1,364.73	1,364.73	0.00	1,620.34	0.00	0.00	1,620.34	(255.61)	(255.61)	118.73 %	(18.73 %)
***Total: 76 - F&A and Internal Allocations**		**1,364.73**	**1,364.73**	**0.00**	**1,620.34**	**0.00**	**0.00**	**1,620.34**	**(255.61)**	**(255.61)**	**118.73 %**	**(18.73 %)**
****Total Indirect Cost Expenditures**		**1,364.73**	**1,364.73**	**0.00**	**1,620.34**	**0.00**	**0.00**	**1,620.34**	**(255.61)**	**(255.61)**	**118.73 %**	**(18.73 %)**
*****Total Expenditures**		**18,412.00**	**21,637.00**	**0.00**	**21,510.73**	**0.00**	**0.00**	**21,510.73**	**(3,098.73)**	**126.27**	**99.42 %**	**0.58 %**
Revenue												
5313	Program Income	21,637.00	21,637.00	0.00	21,510.73	0.00	0.00	21,510.73	126.27	126.27	99.42 %	0.58 %
***Total: 53 - Sponsored Programs**		**21,637.00**	**21,637.00**	**0.00**	**21,510.73**	**0.00**	**0.00**	**21,510.73**	**126.27**	**126.27**	**99.42 %**	**0.58 %**
*****Total Revenue**		**21,637.00**	**21,637.00**	**0.00**	**21,510.73**	**0.00**	**0.00**	**21,510.73**	**126.27**	**126.27**	**99.42 %**	**0.58 %**

Grant 14U097 - Community Rehab Cont. Educ. Status: Active Type: Other
Fund 15P009 - Community Rehab Cont. Educ /Pgm Inc FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/24/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:						

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	17,530.69	0.00	0.00	0.00	0.00	0.00	0.00	17,530.69	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**17,530.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,530.69**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	648.95	0.00	0.00	0.00	0.00	0.00	0.00	648.95	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**648.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**648.95**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**18,179.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,179.64**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	1,454.36	0.00	0.00	0.00	0.00	0.00	0.00	1,454.36	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,454.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,454.36**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,454.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,454.36**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**19,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,634.00**	**0.00 %**	**100.00 %**
Revenue												
5313	Program Income	0.00	19,634.00	0.00	0.00	0.00	0.00	0.00	0.00	19,634.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**19,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,634.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**19,634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,634.00**	**0.00 %**	**100.00 %**

Grant 14U097 - Community Rehab Cont. Educ.
Status: Active
Type: Other
Fund 15P010 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/24/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:						

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	635.50	0.00	0.00	0.00	0.00	0.00	0.00	635.50	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**635.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**635.50**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	76.50	0.00	0.00	0.00	0.00	0.00	0.00	76.50	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**76.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.50**	**0.00 %**	**100.00 %**
71CZ	Other Expenses-Deductions	7,319.44	14,840.70	0.00	0.00	0.00	0.00	0.00	7,319.44	14,840.70	0.00 %	100.00 %
***Total: 71 - Support**		**7,319.44**	**14,840.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,319.44**	**14,840.70**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**7,319.44**	**15,552.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,319.44**	**15,552.70**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	585.56	1,244.27	0.00	0.00	0.00	0.00	0.00	585.56	1,244.27	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**585.56**	**1,244.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**585.56**	**1,244.27**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**585.56**	**1,244.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**585.56**	**1,244.27**	**0.00 %**	**100.00 %**
***Total Expenditures**		**7,905.00**	**16,796.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,905.00**	**16,796.97**	**0.00 %**	**100.00 %**
Revenue												
5313	Program Income	7,905.00	16,796.97	0.00	0.00	0.00	0.00	0.00	7,905.00	16,796.97	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**7,905.00**	**16,796.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,905.00**	**16,796.97**	**0.00 %**	**100.00 %**
***Total Revenue**		**7,905.00**	**16,796.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,905.00**	**16,796.97**	**0.00 %**	**100.00 %**

Grant 14U097 - Community Rehab Cont. Educ.
Status: Active
Type: Other
Fund 15P011 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/20/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:						

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	114.50	0.00	118.13	0.00	0.00	118.13	(118.13)	(3.63)	103.17 %	(3.17 %)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,114.50**	**0.00**	**118.13**	**0.00**	**0.00**	**118.13**	**(118.13)**	**996.37**	**10.60 %**	**89.40 %**
7100	In-State Travel	0.00	0.00	0.00	194.80	0.00	0.00	194.80	(194.80)	(194.80)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	359.60	0.00	0.00	359.60	(359.60)	(359.60)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,020.00	0.00	0.00	1,020.00	(1,020.00)	(1,020.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	0.00	0.00	1,304.82	0.00	0.00	1,304.82	(1,304.82)	(1,304.82)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	(8.21)	0.00	0.00	(8.21)	8.21	8.21	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,711.02	0.00	0.00	3,711.02	(3,711.02)	(3,711.02)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	411.01	0.00	0.00	411.01	(411.01)	(411.01)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	501.00	0.00	0.00	501.00	(501.00)	(501.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,077.17	19,882.04	0.00	0.00	0.00	0.00	0.00	13,077.17	19,882.04	0.00 %	100.00 %
***Total: 71 - Support**		**13,077.17**	**19,882.04**	**0.00**	**7,494.04**	**0.00**	**0.00**	**7,494.04**	**5,583.13**	**12,388.00**	**37.69 %**	**62.31 %**
7222	Participant Support	0.00	0.00	0.00	11,016.72	0.00	0.00	11,016.72	(11,016.72)	(11,016.72)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**11,016.72**	**0.00**	**0.00**	**11,016.72**	**(11,016.72)**	**(11,016.72)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,366.75	0.00	0.00	2,366.75	(2,366.75)	(2,366.75)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,366.75**	**0.00**	**0.00**	**2,366.75**	**(2,366.75)**	**(2,366.75)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**13,077.17**	**20,996.54**	**0.00**	**20,995.64**	**0.00**	**0.00**	**20,995.64**	**(7,918.47)**	**0.90**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1,045.83	1,678.77	0.00	1,679.67	0.00	0.00	1,679.67	(633.84)	(0.90)	100.05 %	(0.05 %)
***Total: 76 - F&A and Internal Allocations**		**1,045.83**	**1,678.77**	**0.00**	**1,679.67**	**0.00**	**0.00**	**1,679.67**	**(633.84)**	**(0.90)**	**100.05 %**	**(0.05 %)**
****Total Indirect Cost Expenditures**		**1,045.83**	**1,678.77**	**0.00**	**1,679.67**	**0.00**	**0.00**	**1,679.67**	**(633.84)**	**(0.90)**	**100.05 %**	**(0.05 %)**
*****Total Expenditures**		**14,123.00**	**22,675.31**	**0.00**	**22,675.31**	**0.00**	**0.00**	**22,675.31**	**(8,552.31)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5313	Program Income	14,123.00	22,675.31	0.00	22,675.31	0.00	0.00	22,675.31	(8,552.31)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**14,123.00**	**22,675.31**	**0.00**	**22,675.31**	**0.00**	**0.00**	**22,675.31**	**(8,552.31)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**14,123.00**	**22,675.31**	**0.00**	**22,675.31**	**0.00**	**0.00**	**22,675.31**	**(8,552.31)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14U097 - Community Rehab Cont. Educ.
Status: Active
Type: Other
Fund 15P012 - Community Rehab Cont. Educ./Pgm Inc
FMGR: Hagner , David C

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Hartford		Effective Date:	6/20/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	309164	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	11/01/1995 - 11/30/2001		Rev Account:						

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	300.74	0.00	0.00	300.74	(300.74)	(300.74)	0.00 %	0.00 %
710Z	Travel-Other	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	444.21	0.00	0.00	444.21	(444.21)	(444.21)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	250.41	0.00	0.00	250.41	(250.41)	(250.41)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,774.95	0.00	0.00	2,774.95	(2,774.95)	(2,774.95)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	239.04	0.00	0.00	239.04	(239.04)	(239.04)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,621.15	14,602.03	0.00	0.00	0.00	0.00	0.00	13,621.15	14,602.03	0.00 %	100.00 %
***Total: 71 - Support**		**13,621.15**	**14,602.03**	**0.00**	**4,369.35**	**0.00**	**0.00**	**4,369.35**	**9,251.80**	**10,232.68**	**29.92 %**	**70.08 %**
7222	Participant Support	8,147.84	8,147.84	0.00	16,225.54	0.00	0.00	16,225.54	(8,077.70)	(8,077.70)	199.14 %	(99.14 %)
***Total: 72 - Student and/or Participant Support**		**8,147.84**	**8,147.84**	**0.00**	**16,225.54**	**0.00**	**0.00**	**16,225.54**	**(8,077.70)**	**(8,077.70)**	**199.14 %**	**(99.14 %)**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,155.00	0.00	0.00	2,155.00	(2,155.00)	(2,155.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,155.00**	**0.00**	**0.00**	**2,155.00**	**(2,155.00)**	**(2,155.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**21,768.99**	**22,749.87**	**0.00**	**22,749.89**	**0.00**	**0.00**	**22,749.89**	**(980.90)**	**(0.02)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	1,741.54	1,820.01	0.00	1,819.99	0.00	0.00	1,819.99	(78.45)	0.02	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,741.54**	**1,820.01**	**0.00**	**1,819.99**	**0.00**	**0.00**	**1,819.99**	**(78.45)**	**0.02**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**1,741.54**	**1,820.01**	**0.00**	**1,819.99**	**0.00**	**0.00**	**1,819.99**	**(78.45)**	**0.02**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**23,510.53**	**24,569.88**	**0.00**	**24,569.88**	**0.00**	**0.00**	**24,569.88**	**(1,059.35)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5313	Program Income	23,510.53	24,569.88	0.00	24,569.88	0.00	0.00	24,569.88	(1,059.35)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,510.53**	**24,569.88**	**0.00**	**24,569.88**	**0.00**	**0.00**	**24,569.88**	**(1,059.35)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**23,510.53**	**24,569.88**	**0.00**	**24,569.88**	**0.00**	**0.00**	**24,569.88**	**(1,059.35)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14U111 - Ir-4 Food Use Trials
Fund 14U111 - Ir-4 Food Use Trials

Status: Active
FMGR: Lord , William G

Type: Contract

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	6/20/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	370136164	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/1996 - 06/14/2002		Rev Account:	531200			

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	3,082.86	0.00	0.00	3,082.86	(3,082.86)	(3,082.86)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	861.88	0.00	0.00	861.88	(861.88)	(861.88)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	139.71	0.00	0.00	139.71	(139.71)	(139.71)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,190.00	4,114.28	0.00	0.00	0.00	0.00	0.00	11,190.00	4,114.28	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,190.00**	**4,114.28**	**0.00**	**4,084.45**	**0.00**	**0.00**	**4,084.45**	**7,105.55**	**29.83**	**99.27 %**	**0.73 %**
65YF10	Full Fringe Benefit Distr Expe	310.00	252.00	0.00	1,109.83	0.00	0.00	1,109.83	(799.83)	(857.83)	440.41 %	(340.41 %)
***Total: 65 - Fringe Benefits**		**310.00**	**252.00**	**0.00**	**1,109.83**	**0.00**	**0.00**	**1,109.83**	**(799.83)**	**(857.83)**	**440.41 %**	**(340.41 %)**
7100	In-State Travel	0.00	0.00	0.00	42.00	0.00	0.00	42.00	(42.00)	(42.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,127.74	0.00	0.00	4,127.74	(4,127.74)	(4,127.74)	0.00 %	0.00 %
710Z	Travel-Other	6,500.00	6,112.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,112.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	5,460.50	0.00	0.00	5,460.50	(5,460.50)	(5,460.50)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	4,141.89	0.00	0.00	4,141.89	(4,141.89)	(4,141.89)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,500.00	8,454.85	0.00	0.00	0.00	0.00	0.00	7,500.00	8,454.85	0.00 %	100.00 %
***Total: 71 - Support**		**14,000.00**	**14,566.85**	**0.00**	**13,922.13**	**0.00**	**0.00**	**13,922.13**	**77.87**	**644.72**	**95.57 %**	**4.43 %**
7400	Capitalizable Equipment	4,500.00	11,066.87	0.00	10,883.59	0.00	0.00	10,883.59	(6,383.59)	183.28	98.34 %	1.66 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,500.00**	**11,066.87**	**0.00**	**10,883.59**	**0.00**	**0.00**	**10,883.59**	**(6,383.59)**	**183.28**	**98.34 %**	**1.66 %**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**(0.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**(0.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5312	Colleges and Universities G&C	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14U111 - Ir-4 Food Use Trials
Fund 14U159 - Ir-4 Food Use Trials

Status: Active
FMGR: Lord , William G

Type: Contract

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	370136164	CFDA #: 10.200	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/1996 - 06/14/2002		Rev Account:	531200			

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,332.88	0.00	0.00	5,332.88	(5,332.88)	(5,332.88)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,845.00	6,767.00	0.00	0.00	0.00	0.00	0.00	6,845.00	6,767.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,845.00**	**6,767.00**	**0.00**	**5,332.88**	**0.00**	**0.00**	**5,332.88**	**1,512.12**	**1,434.12**	**78.81 %**	**21.19 %**
65YF10	Full Fringe Benefit Distr Expe	575.00	569.00	(166.62)	281.35	0.00	0.00	281.35	293.65	287.65	49.45 %	50.55 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.62	166.62	0.00	0.00	166.62	(166.62)	(166.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**575.00**	**569.00**	**0.00**	**447.97**	**0.00**	**0.00**	**447.97**	**127.03**	**121.03**	**78.73 %**	**21.27 %**
7100	In-State Travel	0.00	0.00	0.00	263.26	0.00	0.00	263.26	(263.26)	(263.26)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,922.35	0.00	0.00	1,922.35	(1,922.35)	(1,922.35)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,600.41	0.00	0.00	1,600.41	(1,600.41)	(1,600.41)	0.00 %	0.00 %
710Z	Travel-Other	3,500.00	4,584.00	0.00	0.00	0.00	0.00	0.00	3,500.00	4,584.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	375.40	405.38	0.00	0.00	405.38	(405.38)	(405.38)	0.00 %	0.00 %
7111	Supplies	3,580.00	3,580.00	0.00	193.95	0.00	0.00	193.95	3,386.05	3,386.05	5.42 %	94.58 %
7112	Research Supplies	0.00	0.00	0.00	5,271.68	0.00	0.00	5,271.68	(5,271.68)	(5,271.68)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	20.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,080.00**	**10,164.00**	**395.40**	**9,687.03**	**0.00**	**0.00**	**9,687.03**	**392.97**	**476.97**	**95.31 %**	**4.69 %**
****Total Direct Cost Expenditures**		**17,500.00**	**17,500.00**	**395.40**	**15,467.88**	**0.00**	**0.00**	**15,467.88**	**2,032.12**	**2,032.12**	**88.39 %**	**11.61 %**
*****Total Expenditures**		**17,500.00**	**17,500.00**	**395.40**	**15,467.88**	**0.00**	**0.00**	**15,467.88**	**2,032.12**	**2,032.12**	**88.39 %**	**11.61 %**
Revenue												
5312	Colleges and Universities G&C	17,500.00	17,500.00	0.00	12,882.25	0.00	0.00	12,882.25	4,617.75	4,617.75	73.61 %	26.39 %
531200	US Colleges & Universities G&C	0.00	0.00	395.40	2,585.63	0.00	0.00	2,585.63	(2,585.63)	(2,585.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**17,500.00**	**17,500.00**	**395.40**	**15,467.88**	**0.00**	**0.00**	**15,467.88**	**2,032.12**	**2,032.12**	**88.39 %**	**11.61 %**
*****Total Revenue**		**17,500.00**	**17,500.00**	**395.40**	**15,467.88**	**0.00**	**0.00**	**15,467.88**	**2,032.12**	**2,032.12**	**88.39 %**	**11.61 %**

Grant 14U115 - Fast Explorer Mission
Fund 14U115 - Fast Explorer Mission

Status: Active
FMGR: Moebius , Eberhard S

Type: Contract

PI:	Moebius , Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA1613-23239PG	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/11/1996 - 09/30/2002		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,724.50	0.00	0.00	15,724.50	(15,724.50)	(15,724.50)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	41,494.72	0.00	0.00	41,494.72	(41,494.72)	(41,494.72)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,734.63	0.00	0.00	32,734.63	(32,734.63)	(32,734.63)	0.00 %	0.00 %
613N20	Graduate Associate	0.00	0.00	0.00	9,164.12	0.00	0.00	9,164.12	(9,164.12)	(9,164.12)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,015.36	0.00	0.00	14,015.36	(14,015.36)	(14,015.36)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	9,289.00	0.00	0.00	9,289.00	(9,289.00)	(9,289.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	11,933.50	0.00	0.00	11,933.50	(11,933.50)	(11,933.50)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	33,970.57	261,361.42	0.00	0.00	261,361.42	(261,361.42)	(261,361.42)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	44,421.00	0.00	0.00	0.00	0.00	0.00	0.00	44,421.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	1,215.00	52,840.67	0.00	0.00	52,840.67	(52,840.67)	(52,840.67)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	23,067.00	23,176.00	0.00	0.00	0.00	0.00	0.00	23,067.00	23,176.00	0.00 %	100.00 %
61U000	Salary Offset Account	393,464.00	386,127.00	0.00	0.00	0.00	0.00	0.00	393,464.00	386,127.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**416,531.00**	**453,724.00**	**35,185.57**	**448,557.92**	**0.00**	**0.00**	**448,557.92**	**(32,026.92)**	**5,166.08**	**98.86 %**	**1.14 %**
65YF10	Full Fringe Benefit Distr Expe	92,903.00	121,644.00	11,872.13	118,019.61	0.00	0.00	118,019.61	(25,116.61)	3,624.39	97.02 %	2.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	696.99	696.99	0.00	0.00	696.99	(696.99)	(696.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**92,903.00**	**121,644.00**	**12,569.12**	**118,716.60**	**0.00**	**0.00**	**118,716.60**	**(25,813.60)**	**2,927.40**	**97.59 %**	**2.41 %**
7101	Out of State Travel	0.00	0.00	0.00	52,156.54	0.00	0.00	52,156.54	(52,156.54)	(52,156.54)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,088.84	3,830.20	0.00	0.00	3,830.20	(3,830.20)	(3,830.20)	0.00 %	0.00 %
7102	Foreign Travel	2,295.00	2,295.00	0.00	16,460.68	0.00	0.00	16,460.68	(14,165.68)	(14,165.68)	717.24 %	(617.24 %)
710200	Foreign Travel	0.00	0.00	0.00	2,384.69	0.00	0.00	2,384.69	(2,384.69)	(2,384.69)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,762.93	0.00	0.00	3,762.93	(3,762.93)	(3,762.93)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	275.00	1,005.00	0.00	0.00	1,005.00	(1,005.00)	(1,005.00)	0.00 %	0.00 %
710Z	Travel-Other	49,368.00	70,175.00	0.00	0.00	0.00	0.00	0.00	49,368.00	70,175.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	5,467.84	0.00	0.00	5,467.84	(5,467.84)	(5,467.84)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,248.95	0.00	0.00	3,248.95	(3,248.95)	(3,248.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	(3,500.00)	0.00	1,876.73	0.00	0.00	1,876.73	(1,876.73)	(5,376.73)	(53.62 %)	153.62 %
7130	Printing and Copying	0.00	0.00	0.00	7,090.98	0.00	0.00	7,090.98	(7,090.98)	(7,090.98)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	50.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,363.14	0.00	0.00	1,363.14	(1,363.14)	(1,363.14)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.80	74.00	0.00	0.00	74.00	(74.00)	(74.00)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	20.86	0.00	0.00	20.86	(20.86)	(20.86)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	4,828.24	0.00	0.00	4,828.24	(4,828.24)	(4,828.24)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	788.39	1,650.59	0.00	0.00	1,650.59	(1,650.59)	(1,650.59)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	609.24	0.00	0.00	609.24	(609.24)	(609.24)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	5.92	136.00	0.00	0.00	136.00	(136.00)	(136.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	173.73	0.00	0.00	173.73	(173.73)	(173.73)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	36,386.00	41,046.00	0.00	0.00	0.00	0.00	0.00	36,386.00	41,046.00	0.00 %	100.00 %
***Total: 71 - Support**		**88,049.00**	**110,016.00**	**2,208.95**	**106,290.34**	**0.00**	**0.00**	**106,290.34**	**(18,241.34)**	**3,725.66**	**96.61 %**	**3.39 %**
7211	Assistantships	37,397.00	23,203.00	0.00	7,117.83	0.00	0.00	7,117.83	30,279.17	16,085.17	30.68 %	69.32 %
721155	Asstship-Tuition Waiver	0.00	(16,085.00)	0.00	0.00	0.00	0.00	0.00	0.00	(16,085.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**37,397.00**	**7,118.00**	**0.00**	**7,117.83**	**0.00**	**0.00**	**7,117.83**	**30,279.17**	**0.17**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	8,641.00	2,976.00	0.00	0.00	0.00	0.00	0.00	8,641.00	2,976.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,641.00**	**2,976.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,641.00**	**2,976.00**	**0.00 %**	**100.00 %**

Grant 14U115 - Fast Explorer Mission
Fund 14U115 - Fast Explorer Mission

Status: Active
FMGR: Moebius , Eberhard S

Type: Contract

PI:	Moebius , Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA1613-23239PG	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	10/11/1996 - 09/30/2002		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**643,521.00**	**695,478.00**	**49,963.64**	**680,682.69**	**0.00**	**0.00**	**680,682.69**	**(37,161.69)**	**14,795.31**	**97.87 %**	**2.13 %**
7600	Internal Allocations	0.00	0.00	0.00	3,852.25	0.00	0.00	3,852.25	(3,852.25)	(3,852.25)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(511.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	273,034.00	272,987.00	0.00	250,654.22	0.00	0.00	250,654.22	22,379.78	22,332.78	91.82 %	8.18 %
760300	F&A Expenditures	0.00	36,333.00	22,253.29	50,003.45	0.00	0.00	50,003.45	(50,003.45)	(13,670.45)	137.63 %	(37.63 %)
***Total: 76 - F&A and Internal Allocations**		**273,034.00**	**309,320.00**	**21,741.38**	**304,509.92**	**0.00**	**0.00**	**304,509.92**	**(31,475.92)**	**4,810.08**	**98.44 %**	**1.56 %**
****Total Indirect Cost Expenditures**		**273,034.00**	**309,320.00**	**21,741.38**	**304,509.92**	**0.00**	**0.00**	**304,509.92**	**(31,475.92)**	**4,810.08**	**98.44 %**	**1.56 %**
*****Total Expenditures**		**916,555.00**	**1,004,798.00**	**71,705.02**	**985,192.61**	**0.00**	**0.00**	**985,192.61**	**(68,637.61)**	**19,605.39**	**98.05 %**	**1.95 %**
Revenue												
5312	Colleges and Universities G&C	916,555.00	916,555.00	0.00	785,231.96	0.00	0.00	785,231.96	131,323.04	131,323.04	85.67 %	14.33 %
531200	US Colleges & Universities G&C	0.00	0.00	68,403.36	196,658.99	0.00	0.00	196,658.99	(196,658.99)	(196,658.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**916,555.00**	**916,555.00**	**68,403.36**	**981,890.95**	**0.00**	**0.00**	**981,890.95**	**(65,335.95)**	**(65,335.95)**	**107.13 %**	**(7.13 %)**
*****Total Revenue**		**916,555.00**	**916,555.00**	**68,403.36**	**981,890.95**	**0.00**	**0.00**	**981,890.95**	**(65,335.95)**	**(65,335.95)**	**107.13 %**	**(7.13 %)**

Grant 14U137 - NE Regional Water Quality
Status: Active
Type: Contract
Fund 14U137 - NE Regional Water Quality
FMGR: Peterson , Julia M

PI:	Peterson , Julia M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	102700/535958A	CFDA #:	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMJP			
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2002		Rev Account:	531200					

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,267.75	36,431.00	0.00	0.00	36,431.00	(36,431.00)	(36,431.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	0.00	32,508.00	0.00	0.00	32,508.00	(32,508.00)	(32,508.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	69,452.00	69,452.00	0.00	0.00	0.00	0.00	0.00	69,452.00	69,452.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	0.00	9,226.00	9,226.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**78,678.00**	**78,678.00**	**1,267.75**	**68,939.00**	**0.00**	**0.00**	**68,939.00**	**9,739.00**	**9,739.00**	**87.62 %**	**12.38 %**
65YF10	Full Fringe Benefit Distr Expe	25,002.00	25,002.00	2,815.26	18,512.16	0.00	0.00	18,512.16	6,489.84	6,489.84	74.04 %	25.96 %
***Total: 65 - Fringe Benefits**		**25,002.00**	**25,002.00**	**2,815.26**	**18,512.16**	**0.00**	**0.00**	**18,512.16**	**6,489.84**	**6,489.84**	**74.04 %**	**25.96 %**
****Total Direct Cost Expenditures**		**103,680.00**	**103,680.00**	**4,083.01**	**87,451.16**	**0.00**	**0.00**	**87,451.16**	**16,228.84**	**16,228.84**	**84.35 %**	**15.65 %**
7603	F&A Expenditures	24,320.00	24,320.00	0.00	9,512.28	0.00	0.00	9,512.28	14,807.72	14,807.72	39.11 %	60.89 %
760300	F&A Expenditures	0.00	0.00	957.46	10,994.59	0.00	0.00	10,994.59	(10,994.59)	(10,994.59)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**24,320.00**	**24,320.00**	**957.46**	**20,506.87**	**0.00**	**0.00**	**20,506.87**	**3,813.13**	**3,813.13**	**84.32 %**	**15.68 %**
****Total Indirect Cost Expenditures**		**24,320.00**	**24,320.00**	**957.46**	**20,506.87**	**0.00**	**0.00**	**20,506.87**	**3,813.13**	**3,813.13**	**84.32 %**	**15.68 %**
*****Total Expenditures**		**128,000.00**	**128,000.00**	**5,040.47**	**107,958.03**	**0.00**	**0.00**	**107,958.03**	**20,041.97**	**20,041.97**	**84.34 %**	**15.66 %**
Revenue												
5312	Colleges and Universities G&C	128,000.00	128,000.00	0.00	41,733.83	0.00	0.00	41,733.83	86,266.17	86,266.17	32.60 %	67.40 %
531200	US Colleges & Universities G&C	0.00	0.00	4,611.65	65,795.38	0.00	0.00	65,795.38	(65,795.38)	(65,795.38)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**128,000.00**	**128,000.00**	**4,611.65**	**107,529.21**	**0.00**	**0.00**	**107,529.21**	**20,470.79**	**20,470.79**	**84.01 %**	**15.99 %**
*****Total Revenue**		**128,000.00**	**128,000.00**	**4,611.65**	**107,529.21**	**0.00**	**0.00**	**107,529.21**	**20,470.79**	**20,470.79**	**84.01 %**	**15.99 %**

Grant 14U138 - Good Agricultural Pract. (Gap) Status: Active Type: Contract
Fund 14U138 - Good Agricultural Pract. (Gap) FMGR: Violette , Catherine A

PI:	Violette , Catherine A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	1109000/535957	CFDA #:	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMCV			
FRAGRNT Start/End Date:	09/15/2000 - 09/14/2003		Rev Account:	531200					

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,674.00	9,674.00	0.00	0.00	0.00	0.00	0.00	9,674.00	9,674.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,642.00	8,642.00	0.00	0.00	0.00	0.00	0.00	8,642.00	8,642.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,316.00**	**18,316.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,316.00**	**18,316.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,209.00	4,209.00	0.00	0.00	0.00	0.00	0.00	4,209.00	4,209.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,209.00**	**4,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,209.00**	**4,209.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	116.61	0.00	0.00	116.61	(116.61)	(116.61)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	102.62	223.37	0.00	0.00	223.37	(223.37)	(223.37)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	134.85	0.00	0.00	134.85	(134.85)	(134.85)	0.00 %	0.00 %
710Z	Travel-Other	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	27.95	0.00	0.00	27.95	(27.95)	(27.95)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	336.90	353.28	0.00	0.00	353.28	(353.28)	(353.28)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	605.34	0.00	0.00	605.34	(605.34)	(605.34)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	120.40	0.00	0.00	120.40	(120.40)	(120.40)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.80	0.00	0.00	64.80	(64.80)	(64.80)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.24	0.00	0.00	148.24	(148.24)	(148.24)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,521.00	6,521.00	0.00	0.00	0.00	0.00	0.00	6,521.00	6,521.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,771.00**	**8,771.00**	**439.52**	**1,794.84**	**0.00**	**0.00**	**1,794.84**	**6,976.16**	**6,976.16**	**20.46 %**	**79.54 %**
****Total Direct Cost Expenditures**		**31,296.00**	**31,296.00**	**439.52**	**1,794.84**	**0.00**	**0.00**	**1,794.84**	**29,501.16**	**29,501.16**	**5.74 %**	**94.26 %**
7603	F&A Expenditures	7,341.00	7,341.00	0.00	74.16	0.00	0.00	74.16	7,266.84	7,266.84	1.01 %	98.99 %
760300	F&A Expenditures	0.00	0.00	103.06	346.70	0.00	0.00	346.70	(346.70)	(346.70)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,341.00**	**7,341.00**	**103.06**	**420.86**	**0.00**	**0.00**	**420.86**	**6,920.14**	**6,920.14**	**5.73 %**	**94.27 %**
****Total Indirect Cost Expenditures**		**7,341.00**	**7,341.00**	**103.06**	**420.86**	**0.00**	**0.00**	**420.86**	**6,920.14**	**6,920.14**	**5.73 %**	**94.27 %**
*****Total Expenditures**		**38,637.00**	**38,637.00**	**542.58**	**2,215.70**	**0.00**	**0.00**	**2,215.70**	**36,421.30**	**36,421.30**	**5.73 %**	**94.27 %**
Revenue												
5312	Colleges and Universities G&C	38,637.00	38,637.00	0.00	234.61	0.00	0.00	234.61	38,402.39	38,402.39	0.61 %	99.39 %
531200	US Colleges & Universities G&C	0.00	0.00	415.90	1,854.41	0.00	0.00	1,854.41	(1,854.41)	(1,854.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**38,637.00**	**38,637.00**	**415.90**	**2,089.02**	**0.00**	**0.00**	**2,089.02**	**36,547.98**	**36,547.98**	**5.41 %**	**94.59 %**
*****Total Revenue**		**38,637.00**	**38,637.00**	**415.90**	**2,089.02**	**0.00**	**0.00**	**2,089.02**	**36,547.98**	**36,547.98**	**5.41 %**	**94.59 %**

Grant 14U139 - Devon Ice Cap Ice Coring
Status: Active
Type: Contract
Fund 14U139 - Devon Ice Cap Ice Coring
FMGR: Wake , Cameron P

PI:	Wake , Cameron P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maine		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UM-S391	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	531200					

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,408.00	15,867.00	0.00	0.00	0.00	0.00	0.00	11,408.00	15,867.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,245.57	0.00	0.00	9,245.57	(9,245.57)	(9,245.57)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,387.65	0.00	0.00	1,387.65	(1,387.65)	(1,387.65)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,408.00**	**15,867.00**	**0.00**	**10,633.22**	**0.00**	**0.00**	**10,633.22**	**774.78**	**5,233.78**	**67.01 %**	**32.99 %**
65YF10	Full Fringe Benefit Distr Expe	4,107.00	1,207.00	(198.59)	578.04	0.00	0.00	578.04	3,528.96	628.96	47.89 %	52.11 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	198.59	198.59	0.00	0.00	198.59	(198.59)	(198.59)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,107.00**	**1,207.00**	**0.00**	**776.63**	**0.00**	**0.00**	**776.63**	**3,330.37**	**430.37**	**64.34 %**	**35.66 %**
7102	Foreign Travel	0.00	(1,592.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,592.00)	0.00 %	100.00 %
710Z	Travel-Other	1,592.00	1,592.00	0.00	0.00	0.00	0.00	0.00	1,592.00	1,592.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**1,592.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,592.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**17,107.00**	**17,074.00**	**0.00**	**11,409.85**	**0.00**	**0.00**	**11,409.85**	**5,697.15**	**5,664.15**	**66.83 %**	**33.17 %**
7603	F&A Expenditures	7,613.00	7,646.00	0.00	3,318.90	0.00	0.00	3,318.90	4,294.10	4,327.10	43.41 %	56.59 %
760300	F&A Expenditures	0.00	0.00	0.00	1,777.69	0.00	0.00	1,777.69	(1,777.69)	(1,777.69)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**7,613.00**	**7,646.00**	**0.00**	**5,096.59**	**0.00**	**0.00**	**5,096.59**	**2,516.41**	**2,549.41**	**66.66 %**	**33.34 %**
****Total Indirect Cost Expenditures**		**7,613.00**	**7,646.00**	**0.00**	**5,096.59**	**0.00**	**0.00**	**5,096.59**	**2,516.41**	**2,549.41**	**66.66 %**	**33.34 %**
*****Total Expenditures**		**24,720.00**	**24,720.00**	**0.00**	**16,506.44**	**0.00**	**0.00**	**16,506.44**	**8,213.56**	**8,213.56**	**66.77 %**	**33.23 %**
Revenue												
5312	Colleges and Universities G&C	24,720.00	24,720.00	0.00	1,796.39	0.00	0.00	1,796.39	22,923.61	22,923.61	7.27 %	92.73 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,710.05	0.00	0.00	14,710.05	(14,710.05)	(14,710.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**24,720.00**	**24,720.00**	**0.00**	**16,506.44**	**0.00**	**0.00**	**16,506.44**	**8,213.56**	**8,213.56**	**66.77 %**	**33.23 %**
*****Total Revenue**		**24,720.00**	**24,720.00**	**0.00**	**16,506.44**	**0.00**	**0.00**	**16,506.44**	**8,213.56**	**8,213.56**	**66.77 %**	**33.23 %**

Grant 14U140 - Indian Ocean Vent Site
Status: Active
Type: Contract
Fund 14U140 - Indian Ocean Vent Site
FMGR: Vondamm , Karen L

PI:	Vondamm , Karen L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	College of William & Mary		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UNH-311891	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV			
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2002		Rev Account:	531200					

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,218.00	10,218.00	0.00	0.00	0.00	0.00	0.00	10,218.00	10,218.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,021.50	13,226.00	0.00	0.00	13,226.00	(13,226.00)	(13,226.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,928.00	14,528.00	0.00	0.00	0.00	0.00	0.00	17,928.00	14,528.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	2,600.00	2,720.00	0.00	0.00	2,720.00	(2,720.00)	(2,720.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	75.75	0.00	0.00	75.75	(75.75)	(75.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**28,146.00**	**24,746.00**	**13,621.50**	**21,421.75**	**0.00**	**0.00**	**21,421.75**	**6,724.25**	**3,324.25**	**86.57 %**	**13.43 %**
65YF10	Full Fringe Benefit Distr Expe	3,665.00	3,665.00	0.00	0.00	0.00	0.00	0.00	3,665.00	3,665.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	925.80	1,110.98	0.00	0.00	1,110.98	(1,110.98)	(1,110.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,665.00**	**3,665.00**	**925.80**	**1,110.98**	**0.00**	**0.00**	**1,110.98**	**2,554.02**	**2,554.02**	**30.31 %**	**69.69 %**
7101	Out of State Travel	0.00	0.00	0.00	204.91	0.00	0.00	204.91	(204.91)	(204.91)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,659.85	0.00	0.00	1,659.85	(1,659.85)	(1,659.85)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,324.38	0.00	0.00	1,324.38	(1,324.38)	(1,324.38)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	164.70	2,717.87	0.00	0.00	2,717.87	(2,717.87)	(2,717.87)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	171.10	0.00	0.00	171.10	(171.10)	(171.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	17.09	0.00	0.00	17.09	(17.09)	(17.09)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.14	0.00	0.00	30.14	(30.14)	(30.14)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	223.83	0.00	0.00	223.83	(223.83)	(223.83)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.83	0.00	0.00	1.83	(1.83)	(1.83)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.88	0.00	0.00	0.88	(0.88)	(0.88)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,360.00	6,760.00	0.00	0.00	0.00	0.00	0.00	3,360.00	6,760.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,760.00**	**7,160.00**	**164.70**	**6,611.88**	**0.00**	**0.00**	**6,611.88**	**(2,851.88)**	**548.12**	**92.34 %**	**7.66 %**
7211	Assistantships	7,425.00	7,425.00	0.00	500.00	0.00	0.00	500.00	6,925.00	6,925.00	6.73 %	93.27 %
***Total: 72 - Student and/or Participant Support**		**7,425.00**	**7,425.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**6,925.00**	**6,925.00**	**6.73 %**	**93.27 %**
****Total Direct Cost Expenditures**		**42,996.00**	**42,996.00**	**14,712.00**	**29,644.61**	**0.00**	**0.00**	**29,644.61**	**13,351.39**	**13,351.39**	**68.95 %**	**31.05 %**
7603	F&A Expenditures	15,829.00	15,829.00	0.00	3,160.51	0.00	0.00	3,160.51	12,668.49	12,668.49	19.97 %	80.03 %
760300	F&A Expenditures	0.00	0.00	6,620.40	9,919.09	0.00	0.00	9,919.09	(9,919.09)	(9,919.09)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,829.00**	**15,829.00**	**6,620.40**	**13,079.60**	**0.00**	**0.00**	**13,079.60**	**2,749.40**	**2,749.40**	**82.63 %**	**17.37 %**
****Total Indirect Cost Expenditures**		**15,829.00**	**15,829.00**	**6,620.40**	**13,079.60**	**0.00**	**0.00**	**13,079.60**	**2,749.40**	**2,749.40**	**82.63 %**	**17.37 %**
*****Total Expenditures**		**58,825.00**	**58,825.00**	**21,332.40**	**42,724.21**	**0.00**	**0.00**	**42,724.21**	**16,100.79**	**16,100.79**	**72.63 %**	**27.37 %**
Revenue												
5312	Colleges and Universities G&C	58,825.00	58,825.00	0.00	10,648.96	0.00	0.00	10,648.96	48,176.04	48,176.04	18.10 %	81.90 %
531200	US Colleges & Universities G&C	0.00	0.00	15,570.88	26,313.73	0.00	0.00	26,313.73	(26,313.73)	(26,313.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**58,825.00**	**58,825.00**	**15,570.88**	**36,962.69**	**0.00**	**0.00**	**36,962.69**	**21,862.31**	**21,862.31**	**62.84 %**	**37.16 %**
*****Total Revenue**		**58,825.00**	**58,825.00**	**15,570.88**	**36,962.69**	**0.00**	**0.00**	**36,962.69**	**21,862.31**	**21,862.31**	**62.84 %**	**37.16 %**

Grant 14U142 - Biol. Active Metal-Binding
Fund 14U142 - Biol. Active Metal-Binding

Status: Active
FMGR: Planalp , Roy P

Type: Grant

PI:	Planalp , Roy P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wake Forest University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP			
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003		Rev Account:	531200					

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,150.00	7,400.00	0.00	0.00	0.00	0.00	0.00	7,150.00	7,400.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,150.00**	**9,400.00**	**0.00**	**7,400.00**	**0.00**	**0.00**	**7,400.00**	**1,750.00**	**2,000.00**	**78.72 %**	**21.28 %**
65YF10	Full Fringe Benefit Distr Expe	147.00	168.00	(168.00)	0.00	0.00	0.00	0.00	147.00	168.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	168.00	0.00	0.00	168.00	(168.00)	(168.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**147.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**168.00**	**(21.00)**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	152.90	0.00	0.00	152.90	(152.90)	(152.90)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,768.13	1,768.13	0.00	0.00	1,768.13	(1,768.13)	(1,768.13)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	250.51	250.51	0.00	0.00	250.51	(250.51)	(250.51)	0.00 %	0.00 %
710Z00	Travel-Other	3,407.00	3,407.00	0.00	0.00	0.00	0.00	0.00	3,407.00	3,407.00	0.00 %	100.00 %
711100	Supplies-General	4,500.00	3,995.00	0.00	368.68	0.00	0.00	368.68	4,131.32	3,626.32	9.23 %	90.77 %
7112	Research Supplies	6,907.00	6,907.00	0.00	303.00	0.00	0.00	303.00	6,604.00	6,604.00	4.39 %	95.61 %
711200	Research Supplies	0.00	0.00	1,542.84	6,714.14	0.00	0.00	6,714.14	(6,714.14)	(6,714.14)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	174.77	0.00	0.00	174.77	(174.77)	(174.77)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	146.84	2.26	0.00	149.10	(149.10)	(149.10)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.67	0.00	0.00	46.67	(46.67)	(46.67)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	85.70	260.92	0.00	0.00	260.92	(260.92)	(260.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,969.00	2,698.00	0.00	0.00	0.00	0.00	0.00	2,969.00	2,698.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,783.00**	**20,007.00**	**3,647.18**	**10,186.56**	**2.26**	**0.00**	**10,188.82**	**10,594.18**	**9,818.18**	**50.93 %**	**49.07 %**
7211	Assistantships	2,500.00	2,500.00	0.00	2,380.00	0.00	0.00	2,380.00	120.00	120.00	95.20 %	4.80 %
721100	Assistantships	0.00	(120.00)	0.00	0.00	0.00	0.00	0.00	0.00	(120.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**2,500.00**	**2,380.00**	**0.00**	**2,380.00**	**0.00**	**0.00**	**2,380.00**	**120.00**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	8,000.00	8,782.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,782.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,781.36	0.00	0.00	3,781.36	(3,781.36)	(3,781.36)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,782.00**	**0.00**	**3,781.36**	**0.00**	**0.00**	**3,781.36**	**4,218.64**	**5,000.64**	**43.06 %**	**56.94 %**
****Total Direct Cost Expenditures**		**40,580.00**	**40,737.00**	**3,647.18**	**23,915.92**	**2.26**	**0.00**	**23,918.18**	**16,661.82**	**16,818.82**	**58.71 %**	**41.29 %**
7603	F&A Expenditures	3,234.00	3,234.00	0.00	1,796.49	0.00	0.00	1,796.49	1,437.51	1,437.51	55.55 %	44.45 %
760300	F&A Expenditures	7,186.00	7,029.00	1,097.65	4,957.74	0.00	0.00	4,957.74	2,228.26	2,071.26	70.53 %	29.47 %
***Total: 76 - F&A and Internal Allocations**		**10,420.00**	**10,263.00**	**1,097.65**	**6,754.23**	**0.00**	**0.00**	**6,754.23**	**3,665.77**	**3,508.77**	**65.81 %**	**34.19 %**
****Total Indirect Cost Expenditures**		**10,420.00**	**10,263.00**	**1,097.65**	**6,754.23**	**0.00**	**0.00**	**6,754.23**	**3,665.77**	**3,508.77**	**65.81 %**	**34.19 %**
*****Total Expenditures**		**51,000.00**	**51,000.00**	**4,744.83**	**30,670.15**	**2.26**	**0.00**	**30,672.41**	**20,327.59**	**20,327.59**	**60.14 %**	**39.86 %**
Revenue												
5312	Colleges and Universities G&C	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	16,000.00	0.00	0.00	100.00 %	0.00 %
531200	US Colleges & Universities G&C	15,000.00	15,000.00	3,567.33	13,599.05	0.00	0.00	13,599.05	1,400.95	1,400.95	90.66 %	9.34 %
***Total: 53 - Sponsored Programs**		**31,000.00**	**31,000.00**	**3,567.33**	**29,599.05**	**0.00**	**0.00**	**29,599.05**	**1,400.95**	**1,400.95**	**95.48 %**	**4.52 %**
*****Total Revenue**		**31,000.00**	**31,000.00**	**3,567.33**	**29,599.05**	**0.00**	**0.00**	**29,599.05**	**1,400.95**	**1,400.95**	**95.48 %**	**4.52 %**

Grant 14U142 - Biol. Active Metal-Binding
Fund 14U142 - Biol. Active Metal-Binding

Status: Active
FMGR: Planalp , Roy P

Type: Grant

PI:	Planalp , Roy P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wake Forest University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP			
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003		Rev Account:	531200					

Org UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 14U142 - Biol. Active Metal-Binding
Fund 14U142 - Biol. Active Metal-Binding

Status: Active
FMGR: Planalp , Roy P

Type: Grant

PI:	Planalp , Roy P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Wake Forest University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#2002001202	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP			
FRAGRNT Start/End Date:	09/01/2000 - 05/06/2003		Rev Account:	531200					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman , F William

Type: Other

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#SO1-65080	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH			
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002		Rev Account:	531200					

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	6,106.54	17,699.88	0.00	0.00	17,699.88	(17,699.88)	(17,699.88)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	21,279.00	21,165.00	0.00	0.00	0.00	0.00	0.00	21,279.00	21,165.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	214.13	0.00	0.00	214.13	(214.13)	(214.13)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,520.00	0.00	0.00	1,520.00	(1,520.00)	(1,520.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**27,279.00**	**27,165.00**	**6,106.54**	**24,234.01**	**0.00**	**0.00**	**24,234.01**	**3,044.99**	**2,930.99**	**89.21 %**	**10.79 %**
65YF10	Full Fringe Benefit Distr Expe	496.00	496.00	(230.40)	172.81	0.00	0.00	172.81	323.19	323.19	34.84 %	65.16 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	248.39	248.39	0.00	0.00	248.39	(248.39)	(248.39)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**496.00**	**496.00**	**17.99**	**421.20**	**0.00**	**0.00**	**421.20**	**74.80**	**74.80**	**84.92 %**	**15.08 %**
710100	Out-of-State Travel	0.00	0.00	0.00	890.00	0.00	0.00	890.00	(890.00)	(890.00)	0.00 %	0.00 %
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	0.00	0.00	1,583.00	1,583.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	5,522.18	5,522.18	0.00	0.00	5,522.18	(5,522.18)	(5,522.18)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	114.00	0.00	113.00	0.00	0.00	113.00	(113.00)	1.00	99.12 %	0.88 %
***Total: 71 - Support**		**1,583.00**	**1,697.00**	**5,522.18**	**6,525.18**	**0.00**	**0.00**	**6,525.18**	**(4,942.18)**	**(4,828.18)**	**384.51 %**	**(284.51 %)**
7211	Assistantships	4,760.00	4,760.00	0.00	2,380.00	0.00	0.00	2,380.00	2,380.00	2,380.00	50.00 %	50.00 %
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	0.00	0.00	5,852.00	5,852.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**10,612.00**	**10,612.00**	**0.00**	**2,380.00**	**0.00**	**0.00**	**2,380.00**	**8,232.00**	**8,232.00**	**22.43 %**	**77.57 %**
****Total Direct Cost Expenditures**		**39,970.00**	**39,970.00**	**11,646.71**	**33,560.39**	**0.00**	**0.00**	**33,560.39**	**6,409.61**	**6,409.61**	**83.96 %**	**16.04 %**
7603	F&A Expenditures	6,523.00	6,523.00	0.00	3,773.44	0.00	0.00	3,773.44	2,749.56	2,749.56	57.85 %	42.15 %
760300	F&A Expenditures	6,586.00	6,586.00	5,241.02	10,215.15	0.00	0.00	10,215.15	(3,629.15)	(3,629.15)	155.10 %	(55.10 %)
***Total: 76 - F&A and Internal Allocations**		**13,109.00**	**13,109.00**	**5,241.02**	**13,988.59**	**0.00**	**0.00**	**13,988.59**	**(879.59)**	**(879.59)**	**106.71 %**	**(6.71 %)**
****Total Indirect Cost Expenditures**		**13,109.00**	**13,109.00**	**5,241.02**	**13,988.59**	**0.00**	**0.00**	**13,988.59**	**(879.59)**	**(879.59)**	**106.71 %**	**(6.71 %)**
*****Total Expenditures**		**53,079.00**	**53,079.00**	**16,887.73**	**47,548.98**	**0.00**	**0.00**	**47,548.98**	**5,530.02**	**5,530.02**	**89.58 %**	**10.42 %**
Revenue												
5312	Colleges and Universities G&C	25,943.00	25,943.00	0.00	11,411.25	0.00	0.00	11,411.25	14,531.75	14,531.75	43.99 %	56.01 %
531200	US Colleges & Universities G&C	12,000.00	12,000.00	125.28	19,375.28	0.00	0.00	19,375.28	(7,375.28)	(7,375.28)	161.46 %	(61.46 %)
***Total: 53 - Sponsored Programs**		**37,943.00**	**37,943.00**	**125.28**	**30,786.53**	**0.00**	**0.00**	**30,786.53**	**7,156.47**	**7,156.47**	**81.14 %**	**18.86 %**
*****Total Revenue**		**37,943.00**	**37,943.00**	**125.28**	**30,786.53**	**0.00**	**0.00**	**30,786.53**	**7,156.47**	**7,156.47**	**81.14 %**	**18.86 %**

Grant 14U229 - Inter-Annual Dynamics
Status: Active
Type: Contract
Fund 14U229 - Inter-Annual Dynamics
FMGR: Salas , William A

PI:	Salas , William A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Michigan State University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	612797	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXWS			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2001		Rev Account:	531200					

Org UZCXWS - PI William Salas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	25,316.57	0.00	0.00	25,316.57	(25,316.57)	(25,316.57)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	23,707.00	25,318.00	0.00	0.00	0.00	0.00	0.00	23,707.00	25,318.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**23,707.00**	**25,318.00**	**0.00**	**25,316.57**	**0.00**	**0.00**	**25,316.57**	**(1,609.57)**	**1.43**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	8,428.00	9,009.00	0.00	9,008.07	0.00	0.00	9,008.07	(580.07)	0.93	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**8,428.00**	**9,009.00**	**0.00**	**9,008.07**	**0.00**	**0.00**	**9,008.07**	**(580.07)**	**0.93**	**99.99 %**	**0.01 %**
7101	Out of State Travel	0.00	0.00	0.00	4,374.43	0.00	0.00	4,374.43	(4,374.43)	(4,374.43)	0.00 %	0.00 %
7102	Foreign Travel	8,500.00	6,317.00	0.00	1,415.92	0.00	0.00	1,415.92	7,084.08	4,901.08	22.41 %	77.59 %
7112	Research Supplies	0.00	0.00	0.00	1,122.30	0.00	0.00	1,122.30	(1,122.30)	(1,122.30)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	49.00	0.00	0.00	49.00	(49.00)	(49.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	20.82	0.00	0.00	20.82	(20.82)	(20.82)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,221.32	0.00	0.00	2,221.32	(2,221.32)	(2,221.32)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	62.61	0.00	0.00	62.61	(62.61)	(62.61)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	119.00	0.00	0.00	119.00	(119.00)	(119.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,094.00	3,085.00	0.00	0.00	0.00	0.00	0.00	3,094.00	3,085.00	0.00 %	100.00 %
***Total: 71 - Support**		**11,594.00**	**9,402.00**	**0.00**	**9,385.40**	**0.00**	**0.00**	**9,385.40**	**2,208.60**	**16.60**	**99.82 %**	**0.18 %**
****Total Direct Cost Expenditures**		**43,729.00**	**43,729.00**	**0.00**	**43,710.04**	**0.00**	**0.00**	**43,710.04**	**18.96**	**18.96**	**99.96 %**	**0.04 %**
7603	F&A Expenditures	19,240.00	19,240.00	0.00	19,231.39	0.00	0.00	19,231.39	8.61	8.61	99.96 %	0.04 %
***Total: 76 - F&A and Internal Allocations**		**19,240.00**	**19,240.00**	**0.00**	**19,231.39**	**0.00**	**0.00**	**19,231.39**	**8.61**	**8.61**	**99.96 %**	**0.04 %**
****Total Indirect Cost Expenditures**		**19,240.00**	**19,240.00**	**0.00**	**19,231.39**	**0.00**	**0.00**	**19,231.39**	**8.61**	**8.61**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**62,969.00**	**62,969.00**	**0.00**	**62,941.43**	**0.00**	**0.00**	**62,941.43**	**27.57**	**27.57**	**99.96 %**	**0.04 %**
Revenue												
5312	Colleges and Universities G&C	62,969.00	62,969.00	0.00	62,941.43	0.00	0.00	62,941.43	27.57	27.57	99.96 %	0.04 %
***Total: 53 - Sponsored Programs**		**62,969.00**	**62,969.00**	**0.00**	**62,941.43**	**0.00**	**0.00**	**62,941.43**	**27.57**	**27.57**	**99.96 %**	**0.04 %**
*****Total Revenue**		**62,969.00**	**62,969.00**	**0.00**	**62,941.43**	**0.00**	**0.00**	**62,941.43**	**27.57**	**27.57**	**99.96 %**	**0.04 %**

Grant 14U230 - Ace/Sepica Mo & Da
Status: Active
Type: Contract
Fund 14U230 - Ace/Sepica Mo & Da
FMGR: Moebius , Eberhard S

PI:	Moebius , Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 01/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	142,072.19	0.00	0.00	142,072.19	(142,072.19)	(142,072.19)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	0.00	0.00	59,311.00	68,746.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,032.50	91,184.50	0.00	0.00	91,184.50	(91,184.50)	(91,184.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	51,562.60	0.00	0.00	51,562.60	(51,562.60)	(51,562.60)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	0.00	11,700.00	(11,700.00)	(11,700.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	8,712.00	0.00	0.00	8,712.00	(8,712.00)	(8,712.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	0.00	0.00	114,151.00	114,151.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,256.80	39,101.80	0.00	0.00	39,101.80	(39,101.80)	(39,101.80)	0.00 %	0.00 %
615F10	PAT	0.00	(1,800.00)	15,813.50	446,663.73	0.00	0.00	446,663.73	(446,663.73)	(448,463.73)	(24814.65 %)	24914.65 %
615NZ0	PAT Unallocated Budget (Bud Only)	261,078.00	259,548.00	0.00	0.00	0.00	0.00	0.00	261,078.00	259,548.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	960.00	126,219.25	0.00	0.00	126,219.25	(126,219.25)	(126,219.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	905.27	33,024.52	0.00	0.00	33,024.52	(33,024.52)	(33,024.52)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	0.00	0.00	4,126.00	4,126.00	0.00 %	100.00 %
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	0.00	0.00	541,919.00	532,469.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**980,585.00**	**977,240.00**	**34,968.07**	**950,240.59**	**0.00**	**0.00**	**950,240.59**	**30,344.41**	**26,999.41**	**97.24 %**	**2.76 %**
65YF10	Full Fringe Benefit Distr Expe	262,910.00	251,971.00	2,911.17	228,677.89	0.00	0.00	228,677.89	34,232.11	23,293.11	90.76 %	9.24 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,167.00	5,046.06	0.00	0.00	5,046.06	(5,046.06)	(5,046.06)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**262,910.00**	**251,971.00**	**7,078.17**	**233,723.95**	**0.00**	**0.00**	**233,723.95**	**29,186.05**	**18,247.05**	**92.76 %**	**7.24 %**
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	0.00	89.70	(89.70)	(89.70)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	41.99	0.00	0.00	41.99	(41.99)	(41.99)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	0.00	46,638.01	(46,638.01)	(46,638.01)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,624.56	12,574.26	0.00	0.00	12,574.26	(12,574.26)	(12,574.26)	0.00 %	0.00 %
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	0.00	16,009.94	(1,690.94)	(1,690.94)	111.81 %	(11.81 %)
710200	Foreign Travel	0.00	0.00	0.49	9,368.15	0.00	0.00	9,368.15	(9,368.15)	(9,368.15)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	0.00	7,422.51	(7,422.51)	(7,422.51)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	601.12	3,518.77	0.00	0.00	3,518.77	(3,518.77)	(3,518.77)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	0.00	1,387.98	(1,387.98)	(1,387.98)	0.00 %	0.00 %
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	0.00	0.00	63,645.00	67,582.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	0.00	0.00	2,069.00	0.00 %	100.00 %
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	0.00	2,859.88	5,957.12	5,957.12	32.44 %	67.56 %
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	0.00	11,662.64	(11,662.64)	(11,662.64)	0.00 %	0.00 %
711200	Research Supplies	20,000.00	23,600.00	822.40	2,415.07	0.00	0.00	2,415.07	17,584.93	21,184.93	10.23 %	89.77 %
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	0.00	5,289.81	(5,289.81)	(5,289.81)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	134.24	540.32	0.00	0.00	540.32	(540.32)	(540.32)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	998.25	0.00	0.00	998.25	(998.25)	(998.25)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	12.87	23.05	0.00	0.00	23.05	(23.05)	(23.05)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	149.50	180.24	0.00	0.00	180.24	(180.24)	(180.24)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	0.00	7,775.49	(7,775.49)	(7,775.49)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,556.25	3,301.38	0.00	0.00	3,301.38	(3,301.38)	(3,301.38)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	0.00	1,460.18	(1,460.18)	(1,460.18)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	0.00	3,444.00	(3,444.00)	(3,444.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	0.00	44.62	(44.62)	(44.62)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,813.00	0.00	0.00	6,813.00	(6,813.00)	(6,813.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	0.00	3,617.47	(3,617.47)	(3,617.47)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	69.17	589.56	0.00	0.00	589.56	(589.56)	(589.56)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	0.00	263.00	(263.00)	(263.00)	0.00 %	0.00 %

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius , Eberhard S

Type: Contract

PI:	Moebius , Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 01/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	0.00	117.90	(117.90)	(117.90)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	0.00	338.01	(338.01)	(338.01)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	0.00	424.00	(424.00)	(424.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	0.00	0.00	24,875.00	28,837.00	0.00 %	100.00 %
***Total: 71 - Support**		**131,656.00**	**155,224.00**	**5,970.60**	**149,209.18**	**0.00**	**0.00**	**149,209.18**	**(17,553.18)**	**6,014.82**	**96.13 %**	**3.87 %**
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	0.00	20,273.17	34,081.83	13,141.83	60.67 %	39.33 %
721155	Asstship-Tuition Waiver	0.00	(10,900.00)	0.00	2,117.00	0.00	0.00	2,117.00	(2,117.00)	(13,017.00)	(19.42 %)	119.42 %
***Total: 72 - Student and/or Participant Support**		**54,355.00**	**22,515.00**	**0.00**	**22,390.17**	**0.00**	**0.00**	**22,390.17**	**31,964.83**	**124.83**	**99.45 %**	**0.55 %**
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	0.00	18,928.27	(18,928.27)	738.73	96.24 %	3.76 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**19,667.00**	**0.00**	**18,928.27**	**0.00**	**0.00**	**18,928.27**	**(18,928.27)**	**738.73**	**96.24 %**	**3.76 %**
****Total Direct Cost Expenditures**		**1,429,506.00**	**1,426,617.00**	**48,016.84**	**1,374,492.16**	**0.00**	**0.00**	**1,374,492.16**	**55,013.84**	**52,124.84**	**96.35 %**	**3.65 %**
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	0.00	2,970.15	(2,970.15)	(2,970.15)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,279.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	0.00	460,616.67	75,696.33	71,754.33	86.52 %	13.48 %
760300	F&A Expenditures	76,389.00	83,220.00	20,799.17	129,851.82	0.00	0.00	129,851.82	(53,462.82)	(46,631.82)	156.03 %	(56.03 %)
***Total: 76 - F&A and Internal Allocations**		**612,702.00**	**615,591.00**	**19,519.40**	**593,438.64**	**0.00**	**0.00**	**593,438.64**	**19,263.36**	**22,152.36**	**96.40 %**	**3.60 %**
****Total Indirect Cost Expenditures**		**612,702.00**	**615,591.00**	**19,519.40**	**593,438.64**	**0.00**	**0.00**	**593,438.64**	**19,263.36**	**22,152.36**	**96.40 %**	**3.60 %**
*****Total Expenditures**		**2,042,208.00**	**2,042,208.00**	**67,536.24**	**1,967,930.80**	**0.00**	**0.00**	**1,967,930.80**	**74,277.20**	**74,277.20**	**96.36 %**	**3.64 %**
Revenue												
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	0.00	1,488,369.15	303,838.85	303,838.85	83.05 %	16.95 %
531200	US Colleges & Universities G&C	0.00	0.00	50,464.08	462,191.99	0.00	0.00	462,191.99	(462,191.99)	(462,191.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,792,208.00**	**1,792,208.00**	**50,464.08**	**1,950,561.14**	**0.00**	**0.00**	**1,950,561.14**	**(158,353.14)**	**(158,353.14)**	**108.84 %**	**(8.84 %)**
*****Total Revenue**		**1,792,208.00**	**1,792,208.00**	**50,464.08**	**1,950,561.14**	**0.00**	**0.00**	**1,950,561.14**	**(158,353.14)**	**(158,353.14)**	**108.84 %**	**(8.84 %)**

Grant 14U241 - Dairy Sheep & Goats
Fund 14U241 - Dairy Sheep & Goats

Status: Active
FMGR: Clement , Bruce A

Type: Contract

PI:	Clement , Bruce A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of Vermont	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	98LNE98-108USDA98-CCOP-1-59[illegible] CFDA #: 10.215	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UXAGRS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/1999 - 03/31/2002	Rev Account:	531200				

Org UXAGBC - PI Bruce Clement

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	24,706.78	0.00	0.00	24,706.78	(24,706.78)	(24,706.78)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	32,843.00	32,843.00	0.00	0.00	0.00	0.00	0.00	32,843.00	32,843.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	60,450.00	0.00	0.00	60,450.00	(60,450.00)	(60,450.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,100.00	0.00	0.00	8,100.00	(8,100.00)	(8,100.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	46,800.00	46,800.00	0.00	0.00	0.00	0.00	0.00	46,800.00	46,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**79,643.00**	**79,643.00**	**0.00**	**93,256.78**	**0.00**	**0.00**	**93,256.78**	**(13,613.78)**	**(13,613.78)**	**117.09 %**	**(17.09 %)**
65YF10	Full Fringe Benefit Distr Expe	15,403.00	15,403.00	(695.20)	13,866.44	0.00	0.00	13,866.44	1,536.56	1,536.56	90.02 %	9.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	695.20	863.20	0.00	0.00	863.20	(863.20)	(863.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,403.00**	**15,403.00**	**0.00**	**14,729.64**	**0.00**	**0.00**	**14,729.64**	**673.36**	**673.36**	**95.63 %**	**4.37 %**
7100	In-State Travel	0.00	0.00	0.00	1,322.45	0.00	0.00	1,322.45	(1,322.45)	(1,322.45)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	266.00	0.00	0.00	266.00	(266.00)	(266.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,805.24	0.00	0.00	1,805.24	(1,805.24)	(1,805.24)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	687.22	0.00	0.00	687.22	(687.22)	(687.22)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	931.28	0.00	0.00	931.28	(931.28)	(931.28)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,145.93	0.00	0.00	3,145.93	(3,145.93)	(3,145.93)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	253.92	0.00	0.00	253.92	(253.92)	(253.92)	0.00 %	0.00 %
710Z	Travel-Other	12,096.00	12,096.00	0.00	0.00	0.00	0.00	0.00	12,096.00	12,096.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	14,762.85	0.00	0.00	14,762.85	(14,762.85)	(14,762.85)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	530.63	0.00	0.00	530.63	(530.63)	(530.63)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,180.55	0.00	0.00	7,180.55	(7,180.55)	(7,180.55)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,329.15	0.00	0.00	1,329.15	(1,329.15)	(1,329.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,110.00	33,110.00	0.00	0.00	0.00	0.00	0.00	33,110.00	33,110.00	0.00 %	100.00 %
***Total: 71 - Support**		**45,206.00**	**45,206.00**	**0.00**	**32,215.22**	**0.00**	**0.00**	**32,215.22**	**12,990.78**	**12,990.78**	**71.26 %**	**28.74 %**
****Total Direct Cost Expenditures**		**140,252.00**	**140,252.00**	**0.00**	**140,201.64**	**0.00**	**0.00**	**140,201.64**	**50.36**	**50.36**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**140,252.00**	**140,252.00**	**0.00**	**140,201.64**	**0.00**	**0.00**	**140,201.64**	**50.36**	**50.36**	**99.96 %**	**0.04 %**
Revenue												
5300	Federal Programs	140,252.00	140,252.00	0.00	84,249.35	0.00	0.00	84,249.35	56,002.65	56,002.65	60.07 %	39.93 %
530000	Federal Programs	0.00	0.00	0.00	42,382.09	0.00	0.00	42,382.09	(42,382.09)	(42,382.09)	0.00 %	0.00 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,570.20	0.00	0.00	13,570.20	(13,570.20)	(13,570.20)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**140,252.00**	**140,252.00**	**0.00**	**140,201.64**	**0.00**	**0.00**	**140,201.64**	**50.36**	**50.36**	**99.96 %**	**0.04 %**
*****Total Revenue**		**140,252.00**	**140,252.00**	**0.00**	**140,201.64**	**0.00**	**0.00**	**140,201.64**	**50.36**	**50.36**	**99.96 %**	**0.04 %**

Grant 14U269 - Sediment Elevation in Marshes
Fund 14U269 - Sediment Elevation in Marshes
Status: Not Fully Executed
FMGR: Burdick , David M
Type: Contract

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maryland		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	99-14	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	08/01/1998 - 01/31/2002		Rev Account:	531200					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	13,054.00	0.00	18,975.77	0.00	0.00	18,975.77	(18,975.77)	(5,921.77)	145.36 %	(45.36 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,800.00	5,596.77	0.00	0.00	0.00	0.00	0.00	18,800.00	5,596.77	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	735.00	0.00	0.00	735.00	(735.00)	(735.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	196.00	0.00	196.00	0.00	0.00	196.00	(196.00)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,256.00	1,060.00	0.00	0.00	0.00	0.00	0.00	1,256.00	1,060.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,056.00**	**19,906.77**	**0.00**	**19,906.77**	**0.00**	**0.00**	**19,906.77**	**149.23**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	6,761.00	6,910.23	0.00	6,910.23	0.00	0.00	6,910.23	(149.23)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,761.00**	**6,910.23**	**0.00**	**6,910.23**	**0.00**	**0.00**	**6,910.23**	**(149.23)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	369.99	0.00	417.66	0.00	0.00	417.66	(417.66)	(47.67)	112.88 %	(12.88 %)
710000	In-State Travel	0.00	0.00	0.00	44.16	0.00	0.00	44.16	(44.16)	(44.16)	0.00 %	0.00 %
7101	Out of State Travel	0.00	395.24	0.00	421.24	0.00	0.00	421.24	(421.24)	(26.00)	106.58 %	(6.58 %)
710100	Out-of-State Travel	0.00	0.00	0.00	516.00	0.00	0.00	516.00	(516.00)	(516.00)	0.00 %	0.00 %
710Z	Travel-Other	1,400.00	634.77	0.00	0.00	0.00	0.00	0.00	1,400.00	634.77	0.00 %	100.00 %
7112	Research Supplies	0.00	2,365.65	0.00	2,067.81	0.00	0.00	2,067.81	(2,067.81)	297.84	87.41 %	12.59 %
711200	Research Supplies	0.00	0.00	0.00	527.21	0.00	0.00	527.21	(527.21)	(527.21)	0.00 %	0.00 %
7130	Printing and Copying	0.00	17.05	0.00	26.08	0.00	0.00	26.08	(26.08)	(9.03)	152.96 %	(52.96 %)
713000	Printing & Copying-General	0.00	0.00	0.00	0.70	0.00	0.00	0.70	(0.70)	(0.70)	0.00 %	0.00 %
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	22.55	0.00	0.00	22.55	(22.55)	(22.55)	0.00 %	0.00 %
7140	Postage	0.00	109.25	0.00	109.25	0.00	0.00	109.25	(109.25)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	47.00	0.00	47.00	0.00	0.00	47.00	(47.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,529.00	448.05	0.00	0.00	0.00	0.00	0.00	3,529.00	448.05	0.00 %	100.00 %
***Total: 71 - Support**		**4,929.00**	**4,387.00**	**0.00**	**4,199.66**	**0.00**	**0.00**	**4,199.66**	**729.34**	**187.34**	**95.73 %**	**4.27 %**
7400	Capitalizable Equipment	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**31,746.00**	**32,204.00**	**0.00**	**32,016.66**	**0.00**	**0.00**	**32,016.66**	**(270.66)**	**187.34**	**99.42 %**	**0.58 %**
7603	F&A Expenditures	8,254.00	7,796.00	0.00	7,161.15	0.00	0.00	7,161.15	1,092.85	634.85	91.86 %	8.14 %
760300	F&A Expenditures	0.00	0.00	0.00	903.11	0.00	0.00	903.11	(903.11)	(903.11)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**8,254.00**	**7,796.00**	**0.00**	**8,064.26**	**0.00**	**0.00**	**8,064.26**	**189.74**	**(268.26)**	**103.44 %**	**(3.44 %)**
****Total Indirect Cost Expenditures**		**8,254.00**	**7,796.00**	**0.00**	**8,064.26**	**0.00**	**0.00**	**8,064.26**	**189.74**	**(268.26)**	**103.44 %**	**(3.44 %)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,080.92**	**0.00**	**0.00**	**40,080.92**	**(80.92)**	**(80.92)**	**100.20 %**	**(0.20 %)**
Revenue												
5312	Colleges and Universities G&C	40,000.00	40,000.00	0.00	31,779.52	0.00	0.00	31,779.52	8,220.48	8,220.48	79.45 %	20.55 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,301.40	0.00	0.00	8,301.40	(8,301.40)	(8,301.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**40,080.92**	**0.00**	**0.00**	**40,080.92**	**(80.92)**	**(80.92)**	**100.20 %**	**(0.20 %)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**40,080.92**	**0.00**	**0.00**	**40,080.92**	**(80.92)**	**(80.92)**	**100.20 %**	**(0.20 %)**

Grant 14U270 - Penquin Subcontract
Fund 14U270 - Penquin Subcontract

Status: Active
FMGR: Arnoldy , Roger L

Type: Other

PI:	Arnoldy , Roger L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Z365604	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,825.00	33,825.00	0.00	0.00	0.00	0.00	0.00	33,825.00	33,825.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,917.00	0.00	0.00	5,917.00	(5,917.00)	(5,917.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	9,640.00	9,640.00	0.00	0.00	0.00	0.00	0.00	9,640.00	9,640.00	0.00 %	100.00 %
615F10	PAT	0.00	(5,014.00)	4,316.25	33,666.75	0.00	0.00	33,666.75	(33,666.75)	(38,680.75)	(671.45 %)	771.45 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	0.00	4,980.00	4,980.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**48,445.00**	**43,431.00**	**4,316.25**	**39,583.75**	**0.00**	**0.00**	**39,583.75**	**8,861.25**	**3,847.25**	**91.14 %**	**8.86 %**
65YF10	Full Fringe Benefit Distr Expe	7,940.00	12,954.00	1,597.02	12,953.77	0.00	0.00	12,953.77	(5,013.77)	0.23	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,940.00**	**12,954.00**	**1,597.02**	**12,953.77**	**0.00**	**0.00**	**12,953.77**	**(5,013.77)**	**0.23**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	147.28	0.00	0.00	147.28	(147.28)	(147.28)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,654.00	0.00	0.00	1,654.00	(1,654.00)	(1,654.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	428.04	0.00	0.00	428.04	(428.04)	(428.04)	0.00 %	0.00 %
710Z	Travel-Other	4,050.00	4,050.00	0.00	0.00	0.00	0.00	0.00	4,050.00	4,050.00	0.00 %	100.00 %
710Z00	Travel-Other	2,025.00	2,025.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	294.00	0.00	0.00	294.00	(294.00)	(294.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	(1,030.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,030.00)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	8.45	0.00	0.00	8.45	(8.45)	(8.45)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	0.00	325.00	(325.00)	(325.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	10.11	0.00	0.00	10.11	(10.11)	(10.11)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	9.89	29.74	0.00	0.00	29.74	(29.74)	(29.74)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	477.00	0.00	0.00	477.00	(477.00)	(477.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,585.00	1,585.00	0.00	0.00	0.00	0.00	0.00	1,585.00	1,585.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,660.00**	**7,630.00**	**9.89**	**3,373.62**	**0.00**	**0.00**	**3,373.62**	**5,286.38**	**4,256.38**	**44.22 %**	**55.78 %**
721155	Asstship-Tuition Waiver	0.00	1,030.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	0.00	1,029.50	0.00	0.00	1,029.50	(1,029.50)	(1,029.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,030.00**	**0.00**	**1,029.50**	**0.00**	**0.00**	**1,029.50**	**(1,029.50)**	**0.50**	**99.95 %**	**0.05 %**
****Total Direct Cost Expenditures**		**65,045.00**	**65,045.00**	**5,923.16**	**56,940.64**	**0.00**	**0.00**	**56,940.64**	**8,104.36**	**8,104.36**	**87.54 %**	**12.46 %**
7603	F&A Expenditures	18,760.00	18,760.00	0.00	3,896.97	0.00	0.00	3,896.97	14,863.03	14,863.03	20.77 %	79.23 %
760300	F&A Expenditures	9,865.00	9,865.00	2,917.01	21,325.19	0.00	0.00	21,325.19	(11,460.19)	(11,460.19)	216.17 %	(116.17 %)
***Total: 76 - F&A and Internal Allocations**		**28,625.00**	**28,625.00**	**2,917.01**	**25,222.16**	**0.00**	**0.00**	**25,222.16**	**3,402.84**	**3,402.84**	**88.11 %**	**11.89 %**
****Total Indirect Cost Expenditures**		**28,625.00**	**28,625.00**	**2,917.01**	**25,222.16**	**0.00**	**0.00**	**25,222.16**	**3,402.84**	**3,402.84**	**88.11 %**	**11.89 %**
*****Total Expenditures**		**93,670.00**	**93,670.00**	**8,840.17**	**82,162.80**	**0.00**	**0.00**	**82,162.80**	**11,507.20**	**11,507.20**	**87.72 %**	**12.28 %**
Revenue												
5312	Colleges and Universities G&C	61,390.00	61,390.00	0.00	12,753.93	0.00	0.00	12,753.93	48,636.07	48,636.07	20.78 %	79.22 %
531200	US Colleges & Universities G&C	32,280.00	32,280.00	6,820.02	67,388.72	0.00	0.00	67,388.72	(35,108.72)	(35,108.72)	208.76 %	(108.76 %)
***Total: 53 - Sponsored Programs**		**93,670.00**	**93,670.00**	**6,820.02**	**80,142.65**	**0.00**	**0.00**	**80,142.65**	**13,527.35**	**13,527.35**	**85.56 %**	**14.44 %**
*****Total Revenue**		**93,670.00**	**93,670.00**	**6,820.02**	**80,142.65**	**0.00**	**0.00**	**80,142.65**	**13,527.35**	**13,527.35**	**85.56 %**	**14.44 %**

Grant 14U274 - Margie
Status: Active
Type: Contract
Fund 14U274 - Margie
FMGR: Ryan , James M

PI:	Ryan , James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Louisiana State University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PO#R184174	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR			
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2001		Rev Account:	531200					

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,930.00	9,145.50	0.00	0.00	0.00	0.00	0.00	2,930.00	9,145.50	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	1,043.00	0.00	7,550.20	0.00	0.00	7,550.20	(7,550.20)	(6,507.20)	723.89 %	(623.89 %)
615F10	PAT	0.00	4,438.36	0.00	7,511.16	0.00	0.00	7,511.16	(7,511.16)	(3,072.80)	169.23 %	(69.23 %)
615NZ0	PAT Unallocated Budget (Bud Only)	5,570.00	7,100.00	0.00	0.00	0.00	0.00	0.00	5,570.00	7,100.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,165.50	0.00	0.00	1,165.50	(1,165.50)	(1,165.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**8,500.00**	**21,726.86**	**0.00**	**21,726.86**	**0.00**	**0.00**	**21,726.86**	**(13,226.86)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,036.00	3,772.15	0.00	3,772.13	0.00	0.00	3,772.13	(736.13)	0.02	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,036.00**	**3,772.15**	**0.00**	**3,772.13**	**0.00**	**0.00**	**3,772.13**	**(736.13)**	**0.02**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	58.90	0.00	0.00	58.90	(58.90)	(58.90)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,369.43	0.00	0.00	1,369.43	(1,369.43)	(1,369.43)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	429.08	0.00	0.00	429.08	(429.08)	(429.08)	0.00 %	0.00 %
710Z	Travel-Other	14,830.00	651.16	0.00	0.00	0.00	0.00	0.00	14,830.00	651.16	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	128.60	0.00	0.00	128.60	(128.60)	(128.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	93.25	0.00	0.00	93.25	(93.25)	(93.25)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	35.89	0.00	0.00	35.89	(35.89)	(35.89)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,414.00	1,524.02	0.00	0.00	0.00	0.00	0.00	1,414.00	1,524.02	0.00 %	100.00 %
***Total: 71 - Support**		**16,244.00**	**2,175.18**	**0.00**	**2,175.15**	**0.00**	**0.00**	**2,175.15**	**14,068.85**	**0.03**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	150.00	0.00	150.00	0.00	0.00	150.00	(150.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**150.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**27,780.00**	**27,824.19**	**0.00**	**27,824.14**	**0.00**	**0.00**	**27,824.14**	**(44.14)**	**0.05**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	12,220.00	12,175.81	0.00	12,175.83	0.00	0.00	12,175.83	44.17	(0.02)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**12,220.00**	**12,175.81**	**0.00**	**12,175.83**	**0.00**	**0.00**	**12,175.83**	**44.17**	**(0.02)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**12,220.00**	**12,175.81**	**0.00**	**12,175.83**	**0.00**	**0.00**	**12,175.83**	**44.17**	**(0.02)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**39,999.97**	**0.00**	**0.00**	**39,999.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
Revenue												
5312	Colleges and Universities G&C	40,000.00	40,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	20,000.00	50.00 %	50.00 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,999.97	0.00	0.00	19,999.97	(19,999.97)	(19,999.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**39,999.97**	**0.00**	**0.00**	**39,999.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**39,999.97**	**0.00**	**0.00**	**39,999.97**	**0.03**	**0.03**	**100.00 %**	**0.00 %**

Grant 14U275 - Hubbard Brook Forest
Status: Active
Type: Contract
Fund 14U275 - Hubbard Brook Forest
FMGR: Aber , John D

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	34356-6006	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2002		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,922.56	0.00	0.00	12,922.56	(12,922.56)	(12,922.56)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	23,531.15	0.00	0.00	23,531.15	(23,531.15)	(23,531.15)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	82,350.00	82,350.00	0.00	0.00	0.00	0.00	0.00	82,350.00	82,350.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,808.00	0.00	0.00	7,808.00	(7,808.00)	(7,808.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	8,192.00	0.00	0.00	8,192.00	(8,192.00)	(8,192.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**100,350.00**	**100,350.00**	**0.00**	**52,453.71**	**0.00**	**0.00**	**52,453.71**	**47,896.29**	**47,896.29**	**52.27 %**	**47.73 %**
65YF10	Full Fringe Benefit Distr Expe	29,839.00	29,839.00	3,928.56	13,481.04	0.00	0.00	13,481.04	16,357.96	16,357.96	45.18 %	54.82 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	425.88	425.88	0.00	0.00	425.88	(425.88)	(425.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**29,839.00**	**29,839.00**	**4,354.44**	**13,906.92**	**0.00**	**0.00**	**13,906.92**	**15,932.08**	**15,932.08**	**46.61 %**	**53.39 %**
7100	In-State Travel	0.00	0.00	0.00	257.77	0.00	0.00	257.77	(257.77)	(257.77)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	356.66	0.00	0.00	356.66	(356.66)	(356.66)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,260.02	0.00	0.00	2,260.02	(2,260.02)	(2,260.02)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,279.62	0.00	0.00	1,279.62	(1,279.62)	(1,279.62)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	1,079.79	0.00	0.00	1,079.79	(1,079.79)	(1,079.79)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	635.00	0.00	0.00	635.00	(635.00)	(635.00)	0.00 %	0.00 %
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	0.00 %	100.00 %
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	645.00	645.00	0.00	0.00	0.00	0.00	0.00	645.00	645.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	107.20	0.00	0.00	107.20	(107.20)	(107.20)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	283.45	5,446.19	0.00	0.00	5,446.19	(5,446.19)	(5,446.19)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	86.63	0.00	0.00	86.63	(86.63)	(86.63)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.57	5.66	0.00	0.00	5.66	(5.66)	(5.66)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,474.00	0.00	0.00	1,474.00	(1,474.00)	(1,474.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.89	0.00	0.00	0.89	(0.89)	(0.89)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,252.00	10,252.00	0.00	0.00	0.00	0.00	0.00	10,252.00	10,252.00	0.00 %	100.00 %
***Total: 71 - Support**		**22,397.00**	**22,397.00**	**284.02**	**13,889.43**	**0.00**	**0.00**	**13,889.43**	**8,507.57**	**8,507.57**	**62.01 %**	**37.99 %**
****Total Direct Cost Expenditures**		**152,586.00**	**152,586.00**	**4,638.46**	**80,250.06**	**0.00**	**0.00**	**80,250.06**	**72,335.94**	**72,335.94**	**52.59 %**	**47.41 %**
7603	F&A Expenditures	55,000.00	55,000.00	0.00	21,104.11	0.00	0.00	21,104.11	33,895.89	33,895.89	38.37 %	61.63 %
760300	F&A Expenditures	12,414.00	12,414.00	2,281.56	14,629.54	0.00	0.00	14,629.54	(2,215.54)	(2,215.54)	117.85 %	(17.85 %)
***Total: 76 - F&A and Internal Allocations**		**67,414.00**	**67,414.00**	**2,281.56**	**35,733.65**	**0.00**	**0.00**	**35,733.65**	**31,680.35**	**31,680.35**	**53.01 %**	**46.99 %**
****Total Indirect Cost Expenditures**		**67,414.00**	**67,414.00**	**2,281.56**	**35,733.65**	**0.00**	**0.00**	**35,733.65**	**31,680.35**	**31,680.35**	**53.01 %**	**46.99 %**
*****Total Expenditures**		**220,000.00**	**220,000.00**	**6,920.02**	**115,983.71**	**0.00**	**0.00**	**115,983.71**	**104,016.29**	**104,016.29**	**52.72 %**	**47.28 %**
Revenue												
5312	Colleges and Universities G&C	180,000.00	180,000.00	0.00	58,228.91	0.00	0.00	58,228.91	121,771.09	121,771.09	32.35 %	67.65 %
531200	US Colleges & Universities G&C	40,000.00	40,000.00	6,725.78	57,560.56	0.00	0.00	57,560.56	(17,560.56)	(17,560.56)	143.90 %	(43.90 %)
***Total: 53 - Sponsored Programs**		**220,000.00**	**220,000.00**	**6,725.78**	**115,789.47**	**0.00**	**0.00**	**115,789.47**	**104,210.53**	**104,210.53**	**52.63 %**	**47.37 %**
*****Total Revenue**		**220,000.00**	**220,000.00**	**6,725.78**	**115,789.47**	**0.00**	**0.00**	**115,789.47**	**104,210.53**	**104,210.53**	**52.63 %**	**47.37 %**

Grant 14U292 - Analysis for Culurable Virus
Status: Active
Type: Contract
Fund 14U292 - Analysis for Culurable Virus
FMGR: Margolin , Aaron B

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	3290095923	CFDA #: 10.224	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM			
FRAGRNT Start/End Date:	04/01/1998 - 03/31/2002		Rev Account:	531200					

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,057.75)	394.25	0.00	0.00	394.25	(394.25)	(394.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	292.00	0.00	0.00	292.00	(292.00)	(292.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(1,057.75)**	**686.25**	**0.00**	**0.00**	**686.25**	**(686.25)**	**(686.25)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(121.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.12	33.12	0.00	0.00	33.12	(33.12)	(33.12)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(88.85)**	**33.12**	**0.00**	**0.00**	**33.12**	**(33.12)**	**(33.12)**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	1,563.02	0.00	0.00	1,563.02	(1,563.02)	(1,563.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,282.36	2,282.36	0.00	0.00	0.00	0.00	0.00	2,282.36	2,282.36	0.00 %	100.00 %
***Total: 71 - Support**		**2,282.36**	**2,282.36**	**0.00**	**1,563.02**	**0.00**	**0.00**	**1,563.02**	**719.34**	**719.34**	**68.48 %**	**31.52 %**
****Total Direct Cost Expenditures**		**2,282.36**	**2,282.36**	**(1,146.60)**	**2,282.39**	**0.00**	**0.00**	**2,282.39**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	718.64	718.64	0.00	492.36	0.00	0.00	492.36	226.28	226.28	68.51 %	31.49 %
760300	F&A Expenditures	0.00	0.00	(355.44)	232.27	0.00	0.00	232.27	(232.27)	(232.27)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**718.64**	**718.64**	**(355.44)**	**724.63**	**0.00**	**0.00**	**724.63**	**(5.99)**	**(5.99)**	**100.83 %**	**(0.83 %)**
****Total Indirect Cost Expenditures**		**718.64**	**718.64**	**(355.44)**	**724.63**	**0.00**	**0.00**	**724.63**	**(5.99)**	**(5.99)**	**100.83 %**	**(0.83 %)**
*****Total Expenditures**		**3,001.00**	**3,001.00**	**(1,502.04)**	**3,007.02**	**0.00**	**0.00**	**3,007.02**	**(6.02)**	**(6.02)**	**100.20 %**	**(0.20 %)**
Revenue												
5312	Colleges and Universities G&C	3,001.00	3,001.00	0.00	3,000.00	0.00	0.00	3,000.00	1.00	1.00	99.97 %	0.03 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,509.06	0.00	0.00	1,509.06	(1,509.06)	(1,509.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,001.00**	**3,001.00**	**0.00**	**4,509.06**	**0.00**	**0.00**	**4,509.06**	**(1,508.06)**	**(1,508.06)**	**150.25 %**	**(50.25 %)**
*****Total Revenue**		**3,001.00**	**3,001.00**	**0.00**	**4,509.06**	**0.00**	**0.00**	**4,509.06**	**(1,508.06)**	**(1,508.06)**	**150.25 %**	**(50.25 %)**

Grant 14U311 - Maternal Child Healthcare
Status: Active
Type: Contract
Fund 14U311 - Maternal Child Healthcare
FMGR: Nisbet , Jane A

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	531200					

Org UCDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	36,120.00	0.00	0.00	36,120.00	(36,120.00)	(36,120.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	50,679.00	50,679.00	0.00	0.00	0.00	0.00	0.00	50,679.00	50,679.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	38,270.00	0.00	0.00	38,270.00	(38,270.00)	(38,270.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	23,100.65	0.00	0.00	23,100.65	(23,100.65)	(23,100.65)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	45,628.00	33,000.00	0.00	0.00	0.00	0.00	0.00	45,628.00	33,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	42,367.48	0.00	0.00	42,367.48	(42,367.48)	(42,367.48)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	102,455.00	99,534.99	0.00	0.00	0.00	0.00	0.00	102,455.00	99,534.99	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	21,969.37	0.00	0.00	21,969.37	(21,969.37)	(21,969.37)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	(6,600.00)	(6,600.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	141.15	0.00	0.00	141.15	(141.15)	(141.15)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,352.00	9,272.01	0.00	0.00	0.00	0.00	0.00	6,352.00	9,272.01	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**205,114.00**	**192,486.00**	**0.00**	**168,698.65**	**0.00**	**0.00**	**168,698.65**	**36,415.35**	**23,787.35**	**87.64 %**	**12.36 %**
65YF10	Full Fringe Benefit Distr Expe	41,674.00	42,248.00	(94.08)	39,850.37	0.00	0.00	39,850.37	1,823.63	2,397.63	94.32 %	5.68 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	94.08	94.08	0.00	0.00	94.08	(94.08)	(94.08)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**41,674.00**	**42,248.00**	**0.00**	**39,944.45**	**0.00**	**0.00**	**39,944.45**	**1,729.55**	**2,303.55**	**94.55 %**	**5.45 %**
7100	In-State Travel	0.00	0.00	0.00	692.10	0.00	0.00	692.10	(692.10)	(692.10)	0.00 %	0.00 %
710000	In-State Travel	(1,815.00)	(1,815.00)	0.00	135.93	0.00	0.00	135.93	(1,950.93)	(1,950.93)	(7.49 %)	107.49 %
7101	Out of State Travel	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	41.40	0.00	0.00	41.40	(41.40)	(41.40)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	172.75	0.00	0.00	172.75	(172.75)	(172.75)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	1,700.00	1,700.00	0.00	2,161.76	0.00	0.00	2,161.76	(461.76)	(461.76)	127.16 %	(27.16 %)
7112	Research Supplies	(15,800.00)	(15,800.00)	0.00	1,987.66	0.00	0.00	1,987.66	(17,787.66)	(17,787.66)	(12.58 %)	112.58 %
711200	Research Supplies	0.00	0.00	0.00	464.49	0.00	0.00	464.49	(464.49)	(464.49)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,675.40	0.00	0.00	4,675.40	(4,675.40)	(4,675.40)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,072.69	0.00	0.00	1,072.69	(1,072.69)	(1,072.69)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,890.53	0.00	0.00	4,890.53	(4,890.53)	(4,890.53)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	0.00	(7,500.00)	(7,500.00)	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	2,600.90	0.00	0.00	2,600.90	(2,600.90)	(2,600.90)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,801.01	0.00	0.00	6,801.01	(6,801.01)	(6,801.01)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.56	0.00	0.00	33.56	(33.56)	(33.56)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	287.00	0.00	0.00	287.00	(287.00)	(287.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	233.27	0.00	0.00	233.27	(233.27)	(233.27)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,239.00	23,251.32	0.00	0.00	0.00	0.00	0.00	7,239.00	23,251.32	0.00 %	100.00 %
***Total: 71 - Support**		**(14,176.00)**	**1,836.32**	**0.00**	**27,250.45**	**0.00**	**0.00**	**27,250.45**	**(41,426.45)**	**(25,414.13)**	**1483.97 %**	**(1383.97 %)**
7222	Participant Support	0.00	12,628.00	0.00	12,628.00	0.00	0.00	12,628.00	(12,628.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**12,628.00**	**0.00**	**12,628.00**	**0.00**	**0.00**	**12,628.00**	**(12,628.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**232,612.00**	**249,198.32**	**0.00**	**248,521.55**	**0.00**	**0.00**	**248,521.55**	**(15,909.55)**	**676.77**	**99.73 %**	**0.27 %**
7603	F&A Expenditures	16,992.00	18,001.07	0.00	19,652.16	0.00	0.00	19,652.16	(2,660.16)	(1,651.09)	109.17 %	(9.17 %)
760300	F&A Expenditures	(2,033.00)	(2,033.00)	0.00	(3,202.66)	0.00	0.00	(3,202.66)	1,169.66	1,169.66	157.53 %	(57.53 %)
***Total: 76 - F&A and Internal Allocations**		**14,959.00**	**15,968.07**	**0.00**	**16,449.50**	**0.00**	**0.00**	**16,449.50**	**(1,490.50)**	**(481.43)**	**103.01 %**	**(3.01 %)**

Grant 14U311 - Maternal Child Healthcare
Fund 14U311 - Maternal Child Healthcare

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	531200					

Org UCDDRS - PI Rae Sonnenmeier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**14,959.00**	**15,968.07**	**0.00**	**16,449.50**	**0.00**	**0.00**	**16,449.50**	**(1,490.50)**	**(481.43)**	**103.01 %**	**(3.01 %)**
*****Total Expenditures**		**247,571.00**	**265,166.39**	**0.00**	**264,971.05**	**0.00**	**0.00**	**264,971.05**	**(17,400.05)**	**195.34**	**99.93 %**	**0.07 %**
Revenue												
5312	Colleges and Universities G&C	275,019.00	292,040.39	0.00	220,977.76	0.00	0.00	220,977.76	54,041.24	71,062.63	75.67 %	24.33 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	43,419.09	0.00	0.00	43,419.09	(43,419.09)	(43,419.09)	0.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	0.00	574.20	0.00	0.00	574.20	(574.20)	(574.20)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**275,019.00**	**292,040.39**	**0.00**	**264,971.05**	**0.00**	**0.00**	**264,971.05**	**10,047.95**	**27,069.34**	**90.73 %**	**9.27 %**
*****Total Revenue**		**275,019.00**	**292,040.39**	**0.00**	**264,971.05**	**0.00**	**0.00**	**264,971.05**	**10,047.95**	**27,069.34**	**90.73 %**	**9.27 %**

Grant 14U311 - Maternal Child Healthcare
Fund 14U393 - Maternal Child Healthcare

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	531200					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	4,235.95	34,740.04	0.00	0.00	34,740.04	(34,740.04)	(34,740.04)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	54,022.00	54,022.00	0.00	0.00	0.00	0.00	0.00	54,022.00	54,022.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	19,471.70	54,021.00	0.00	0.00	54,021.00	(54,021.00)	(54,021.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	24,081.45	0.00	0.00	24,081.45	(24,081.45)	(24,081.45)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	33,000.00	26,400.00	0.00	0.00	0.00	0.00	0.00	33,000.00	26,400.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	4,244.00	44,140.50	0.00	0.00	44,140.50	(44,140.50)	(44,140.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	82,626.00	82,626.00	0.00	0.00	0.00	0.00	0.00	82,626.00	82,626.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	2,336.25	24,542.60	0.00	0.00	24,542.60	(24,542.60)	(24,542.60)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,287.00	24,287.00	0.00	0.00	0.00	0.00	0.00	24,287.00	24,287.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	930.50	2,193.75	0.00	0.00	2,193.75	(2,193.75)	(2,193.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	619.20	0.00	0.00	619.20	(619.20)	(619.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,702.00	6,702.00	0.00	0.00	0.00	0.00	0.00	6,702.00	6,702.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**200,637.00**	**194,037.00**	**31,218.40**	**184,338.54**	**0.00**	**0.00**	**184,338.54**	**16,298.46**	**9,698.46**	**95.00 %**	**5.00 %**
65YF10	Full Fringe Benefit Distr Expe	44,629.00	44,629.00	11,989.26	38,266.56	0.00	0.00	38,266.56	6,362.44	6,362.44	85.74 %	14.26 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,493.26	4,722.04	0.00	0.00	4,722.04	(4,722.04)	(4,722.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**44,629.00**	**44,629.00**	**14,482.52**	**42,988.60**	**0.00**	**0.00**	**42,988.60**	**1,640.40**	**1,640.40**	**96.32 %**	**3.68 %**
710000	In-State Travel	320.00	2,135.00	509.63	1,639.31	0.00	0.00	1,639.31	(1,319.31)	495.69	76.78 %	23.22 %
710100	Out-of-State Travel	0.00	0.00	94.45	2,480.22	0.00	0.00	2,480.22	(2,480.22)	(2,480.22)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	240.00	885.00	0.00	0.00	885.00	(885.00)	(885.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	64.24	264.72	0.00	0.00	264.72	(264.72)	(264.72)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
711100	Supplies-General	10,154.00	10,154.00	0.00	192.32	0.00	0.00	192.32	9,961.68	9,961.68	1.89 %	98.11 %
7112	Research Supplies	6,700.00	22,500.00	0.00	0.00	0.00	0.00	0.00	6,700.00	22,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	14,109.18	15,774.35	0.01	0.00	15,774.36	(15,774.36)	(15,774.36)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	6,544.55	7,953.10	0.00	0.00	7,953.10	(7,953.10)	(7,953.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	391.46	1,139.32	0.00	0.00	1,139.32	(1,139.32)	(1,139.32)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	56.20	143.62	0.00	0.00	143.62	(143.62)	(143.62)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	63.17	63.17	0.00	0.00	63.17	(63.17)	(63.17)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	102.80	0.00	0.00	102.80	(102.80)	(102.80)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	4,884.10	9,589.39	0.00	0.00	9,589.39	(9,589.39)	(9,589.39)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,400.00	16,900.00	0.00	0.00	0.00	0.00	0.00	9,400.00	16,900.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	1,052.71	0.00	0.00	1,052.71	(1,052.71)	(1,052.71)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	176.16	1,242.09	0.00	0.00	1,242.09	(1,242.09)	(1,242.09)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	92.06	491.01	0.00	0.00	491.01	(491.01)	(491.01)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	247.61	370.11	0.00	0.00	370.11	(370.11)	(370.11)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	214.00	0.00	0.00	214.00	(214.00)	(214.00)	0.00 %	0.00 %
***Total: 71 - Support**		**28,574.00**	**53,989.00**	**27,472.81**	**43,652.24**	**0.01**	**0.00**	**43,652.25**	**(15,078.25)**	**10,336.75**	**80.85 %**	**19.15 %**
722200	Participant Support	19,228.00	25,828.00	2,640.00	13,200.00	0.00	0.00	13,200.00	6,028.00	12,628.00	51.11 %	48.89 %
***Total: 72 - Student and/or Participant Support**		**19,228.00**	**25,828.00**	**2,640.00**	**13,200.00**	**0.00**	**0.00**	**13,200.00**	**6,028.00**	**12,628.00**	**51.11 %**	**48.89 %**
740000	Cap Equipment	4,100.00	4,100.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**4,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**297,168.00**	**322,583.00**	**75,813.73**	**284,179.38**	**0.01**	**0.00**	**284,179.39**	**12,988.61**	**38,403.61**	**88.09 %**	**11.91 %**

Grant 14U311 - Maternal Child Healthcare
Fund 14U393 - Maternal Child Healthcare

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	531200					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	19,267.00	21,300.00	6,065.07	22,733.76	0.00	0.00	22,733.76	(3,466.76)	(1,433.76)	106.73 %	(6.73 %)
***Total: 76 - F&A and Internal Allocations**		**19,267.00**	**21,300.00**	**6,065.07**	**22,733.76**	**0.00**	**0.00**	**22,733.76**	**(3,466.76)**	**(1,433.76)**	**106.73 %**	**(6.73 %)**
****Total Indirect Cost Expenditures**		**19,267.00**	**21,300.00**	**6,065.07**	**22,733.76**	**0.00**	**0.00**	**22,733.76**	**(3,466.76)**	**(1,433.76)**	**106.73 %**	**(6.73 %)**
*****Total Expenditures**		**316,435.00**	**343,883.00**	**81,878.80**	**306,913.14**	**0.01**	**0.00**	**306,913.15**	**9,521.85**	**36,969.85**	**89.25 %**	**10.75 %**
Revenue												
531200	US Colleges & Universities G&C	284,065.00	284,065.00	49,035.94	274,070.28	0.00	0.00	274,070.28	9,994.72	9,994.72	96.48 %	3.52 %
***Total: 53 - Sponsored Programs**		**284,065.00**	**284,065.00**	**49,035.94**	**274,070.28**	**0.00**	**0.00**	**274,070.28**	**9,994.72**	**9,994.72**	**96.48 %**	**3.52 %**
*****Total Revenue**		**284,065.00**	**284,065.00**	**49,035.94**	**274,070.28**	**0.00**	**0.00**	**274,070.28**	**9,994.72**	**9,994.72**	**96.48 %**	**3.52 %**

Grant 14U328 - Children W/As Natural Gestures
Status: Active
Type: Grant
Fund 14U328 - Children W/As Natural Gestures
FMGR: Calculator , Stephen N

PI:	Calculator , Stephen N		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	#1125	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFCOMM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 12/31/2001		Rev Account:	531200			

Org UFCDSC - PI Stephen Calculator

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,200.00	6,200.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,200.00	0.00	0.00	6,200.00	(6,200.00)	(6,200.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**6,200.00**	**6,200.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**6,200.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	521.00	521.00	0.00	520.80	0.00	0.00	520.80	0.20	0.20	99.96 %	0.04 %
***Total: 65 - Fringe Benefits**		**521.00**	**521.00**	**0.00**	**520.80**	**0.00**	**0.00**	**520.80**	**0.20**	**0.20**	**99.96 %**	**0.04 %**
7101	Out of State Travel	0.00	0.00	0.00	2,535.54	0.00	0.00	2,535.54	(2,535.54)	(2,535.54)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	793.00	0.00	0.00	793.00	(793.00)	(793.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	349.00	0.00	0.00	349.00	(349.00)	(349.00)	0.00 %	0.00 %
710Z	Travel-Other	3,360.00	3,360.00	0.00	0.00	0.00	0.00	0.00	3,360.00	3,360.00	0.00 %	100.00 %
7111	Supplies	200.00	200.00	0.00	182.13	0.00	0.00	182.13	17.87	17.87	91.07 %	8.94 %
71CZ	Other Expenses-Deductions	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,860.00**	**3,860.00**	**0.00**	**3,859.67**	**0.00**	**0.00**	**3,859.67**	**0.33**	**0.33**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**10,581.00**	**10,581.00**	**0.00**	**10,580.47**	**0.00**	**0.00**	**10,580.47**	**0.53**	**0.53**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**10,581.00**	**10,581.00**	**0.00**	**10,580.47**	**0.00**	**0.00**	**10,580.47**	**0.53**	**0.53**	**99.99 %**	**0.01 %**
Revenue												
5312	Colleges and Universities G&C	10,581.00	10,581.00	0.00	10,581.00	0.00	0.00	10,581.00	0.00	0.00	100.00 %	0.00 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	(0.53)	0.00	0.00	(0.53)	0.53	0.53	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,581.00**	**10,581.00**	**0.00**	**10,580.47**	**0.00**	**0.00**	**10,580.47**	**0.53**	**0.53**	**99.99 %**	**0.01 %**
*****Total Revenue**		**10,581.00**	**10,581.00**	**0.00**	**10,580.47**	**0.00**	**0.00**	**10,580.47**	**0.53**	**0.53**	**99.99 %**	**0.01 %**

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U336 - Plant Phosphorylation Genomics

Status: Active
FMGR: Schaller , George Eric

Type: Grant

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Missouri		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,665.28	0.00	0.00	2,665.28	(2,665.28)	(2,665.28)	0.00 %	0.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	35,016.83	0.00	0.00	35,016.83	(35,016.83)	(35,016.83)	0.00 %	0.00 %
613N10	Graduate Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	111,335.00	102,159.38	0.00	0.00	0.00	0.00	0.00	111,335.00	102,159.38	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,114.00	0.00	0.00	14,114.00	(14,114.00)	(14,114.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,571.25	0.00	0.00	2,571.25	(2,571.25)	(2,571.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,159.71	0.00	0.00	1,159.71	(1,159.71)	(1,159.71)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	588.15	0.00	0.00	588.15	(588.15)	(588.15)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**111,335.00**	**102,159.38**	**0.00**	**66,915.22**	**0.00**	**0.00**	**66,915.22**	**44,419.78**	**35,244.16**	**65.50 %**	**34.50 %**
65YF10	Full Fringe Benefit Distr Expe	3,740.00	5,208.24	125.20	4,245.98	0.00	0.00	4,245.98	(505.98)	962.26	81.52 %	18.48 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	751.37	1,083.17	0.00	0.00	1,083.17	(1,083.17)	(1,083.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,740.00**	**5,208.24**	**876.57**	**5,329.15**	**0.00**	**0.00**	**5,329.15**	**(1,589.15)**	**(120.91)**	**102.32 %**	**(2.32 %)**
7101	Out of State Travel	0.00	0.00	0.00	953.85	0.00	0.00	953.85	(953.85)	(953.85)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	409.00	0.00	0.00	409.00	(409.00)	(409.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	0.00	345.00	(345.00)	(345.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	624.25	0.00	0.00	624.25	(624.25)	(624.25)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	0.00	0.00	1,575.00	0.00 %	100.00 %
711100	Supplies-General	3,391.00	3,391.00	82.80	82.80	0.00	0.00	82.80	3,308.20	3,308.20	2.44 %	97.56 %
711146	Supplies-Laboratory	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	11,842.24	0.00	0.00	11,842.24	(11,842.24)	(11,842.24)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	682.09	3,394.16	0.00	0.00	3,394.16	(3,394.16)	(3,394.16)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	141.00	0.00	0.00	141.00	(141.00)	(141.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	29.49	0.00	0.00	29.49	(29.49)	(29.49)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	207.00	501.00	0.00	0.00	501.00	(501.00)	(501.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,397.00	13,980.00	0.00	0.00	0.00	0.00	0.00	6,397.00	13,980.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,788.00**	**18,946.00**	**971.89**	**18,392.79**	**0.00**	**0.00**	**18,392.79**	**(8,604.79)**	**553.21**	**97.08 %**	**2.92 %**
7211	Assistantships	4,080.00	0.00	0.00	444.00	0.00	0.00	444.00	3,636.00	(444.00)	0.00 %	0.00 %
721155	Asstship-Tuition Waiver	2,163.00	2,163.00	0.00	0.00	0.00	0.00	0.00	2,163.00	2,163.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**6,243.00**	**2,163.00**	**0.00**	**444.00**	**0.00**	**0.00**	**444.00**	**5,799.00**	**1,719.00**	**20.53 %**	**79.47 %**
7400	Capitalizable Equipment	5,749.00	7,739.63	0.00	7,739.63	0.00	0.00	7,739.63	(1,990.63)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,749.00**	**7,739.63**	**0.00**	**7,739.63**	**0.00**	**0.00**	**7,739.63**	**(1,990.63)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**136,855.00**	**136,216.25**	**1,848.46**	**98,820.79**	**0.00**	**0.00**	**98,820.79**	**38,034.21**	**37,395.46**	**72.55 %**	**27.45 %**
7603	F&A Expenditures	35,904.00	36,542.75	0.00	24,628.49	0.00	0.00	24,628.49	11,275.51	11,914.26	67.40 %	32.60 %
760300	F&A Expenditures	19,036.00	19,036.00	929.59	10,163.71	0.00	0.00	10,163.71	8,872.29	8,872.29	53.39 %	46.61 %
***Total: 76 - F&A and Internal Allocations**		**54,940.00**	**55,578.75**	**929.59**	**34,792.20**	**0.00**	**0.00**	**34,792.20**	**20,147.80**	**20,786.55**	**62.60 %**	**37.40 %**
****Total Indirect Cost Expenditures**		**54,940.00**	**55,578.75**	**929.59**	**34,792.20**	**0.00**	**0.00**	**34,792.20**	**20,147.80**	**20,786.55**	**62.60 %**	**37.40 %**
*****Total Expenditures**		**191,795.00**	**191,795.00**	**2,778.05**	**133,612.99**	**0.00**	**0.00**	**133,612.99**	**58,182.01**	**58,182.01**	**69.66 %**	**30.34 %**
Revenue												
5312	Colleges and Universities G&C	127,333.00	127,333.00	0.00	96,000.29	0.00	0.00	96,000.29	31,332.71	31,332.71	75.39 %	24.61 %

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U336 - Plant Phosphorylation Genomics

Status: Active
FMGR: Schaller , George Eric

Type: Grant

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Missouri		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
531200	US Colleges & Universities G&C	64,462.00	64,462.00	2,343.96	37,178.61	0.00	0.00	37,178.61	27,283.39	27,283.39	57.68 %	42.32 %
***Total: 53 - Sponsored Programs**		**191,795.00**	**191,795.00**	**2,343.96**	**133,178.90**	**0.00**	**0.00**	**133,178.90**	**58,616.10**	**58,616.10**	**69.44 %**	**30.56 %**
*****Total Revenue**		**191,795.00**	**191,795.00**	**2,343.96**	**133,178.90**	**0.00**	**0.00**	**133,178.90**	**58,616.10**	**58,616.10**	**69.44 %**	**30.56 %**

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U337 - Plant Phosphorylation Reu

Status: Active
FMGR: Schaller , George Eric

Type: Grant

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Missouri		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	566.00	566.00	0.00	0.00	566.00	(566.00)	(566.00)	0.00 %	0.00 %
***Total: 71 - Support**		**500.00**	**500.00**	**566.00**	**566.00**	**0.00**	**0.00**	**566.00**	**(66.00)**	**(66.00)**	**113.20 %**	**(13.20 %)**
720000	Merit Based Financial Aid	0.00	0.00	540.00	540.00	0.00	0.00	540.00	(540.00)	(540.00)	0.00 %	0.00 %
7222	Participant Support	15,050.00	15,050.00	0.00	12,461.91	0.00	0.00	12,461.91	2,588.09	2,588.09	82.80 %	17.20 %
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
722210	Participant Sup-Other	12,000.00	12,000.00	1,620.00	7,943.09	0.00	0.00	7,943.09	4,056.91	4,056.91	66.19 %	33.81 %
***Total: 72 - Student and/or Participant Support**		**27,050.00**	**27,050.00**	**2,160.00**	**20,945.00**	**0.00**	**0.00**	**20,945.00**	**6,105.00**	**6,105.00**	**77.43 %**	**22.57 %**
****Total Direct Cost Expenditures**		**27,550.00**	**27,550.00**	**2,726.00**	**21,511.00**	**0.00**	**0.00**	**21,511.00**	**6,039.00**	**6,039.00**	**78.08 %**	**21.92 %**
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	0.00	3,325.00	3,325.00	0.00 %	100.00 %
760300	F&A Expenditures	3,000.00	3,000.00	141.50	3,466.50	0.00	0.00	3,466.50	(466.50)	(466.50)	115.55 %	(15.55 %)
***Total: 76 - F&A and Internal Allocations**		**6,325.00**	**6,325.00**	**141.50**	**3,466.50**	**0.00**	**0.00**	**3,466.50**	**2,858.50**	**2,858.50**	**54.81 %**	**45.19 %**
****Total Indirect Cost Expenditures**		**6,325.00**	**6,325.00**	**141.50**	**3,466.50**	**0.00**	**0.00**	**3,466.50**	**2,858.50**	**2,858.50**	**54.81 %**	**45.19 %**
*****Total Expenditures**		**33,875.00**	**33,875.00**	**2,867.50**	**24,977.50**	**0.00**	**0.00**	**24,977.50**	**8,897.50**	**8,897.50**	**73.73 %**	**26.27 %**
Revenue												
5312	Colleges and Universities G&C	18,375.00	18,375.00	0.00	10,401.91	0.00	0.00	10,401.91	7,973.09	7,973.09	56.61 %	43.39 %
531200	US Colleges & Universities G&C	15,500.00	15,500.00	2,867.50	14,875.59	0.00	0.00	14,875.59	624.41	624.41	95.97 %	4.03 %
***Total: 53 - Sponsored Programs**		**33,875.00**	**33,875.00**	**2,867.50**	**25,277.50**	**0.00**	**0.00**	**25,277.50**	**8,597.50**	**8,597.50**	**74.62 %**	**25.38 %**
*****Total Revenue**		**33,875.00**	**33,875.00**	**2,867.50**	**25,277.50**	**0.00**	**0.00**	**25,277.50**	**8,597.50**	**8,597.50**	**74.62 %**	**25.38 %**

Grant 14U338 - Mo/Da Phase of Hydra Project
Status: Active
Type: Contract
Fund 14U338 - Mo/Da Phase of Hydra Project
FMGR: Torbert , Roy B

PI:	Torbert , Roy B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Iowa		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	4000027834	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2002		Rev Account:	531200					

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,002.67	0.00	0.00	18,002.67	(18,002.67)	(18,002.67)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	37,438.00	37,438.00	0.00	0.00	0.00	0.00	0.00	37,438.00	37,438.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,610.50	0.00	0.00	16,610.50	(16,610.50)	(16,610.50)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	26,867.00	26,867.00	0.00	0.00	0.00	0.00	0.00	26,867.00	26,867.00	0.00 %	100.00 %
615F10	PAT	0.00	(143.00)	0.00	139,157.00	0.00	0.00	139,157.00	(139,157.00)	(139,300.00)	(97312.59 %)	97412.59 %
615NZ0	PAT Unallocated Budget (Bud Only)	92,242.00	87,270.58	0.00	0.00	0.00	0.00	0.00	92,242.00	87,270.58	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,062.13	0.00	0.00	3,062.13	(3,062.13)	(3,062.13)	0.00 %	0.00 %
61U000	Salary Offset Account	25,400.00	25,400.00	0.00	0.00	0.00	0.00	0.00	25,400.00	25,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**181,947.00**	**176,832.58**	**0.00**	**176,832.30**	**0.00**	**0.00**	**176,832.30**	**5,114.70**	**0.28**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	51,735.00	58,348.64	(963.04)	57,384.59	0.00	0.00	57,384.59	(5,649.59)	964.05	98.35 %	1.65 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	963.04	963.04	0.00	0.00	963.04	(963.04)	(963.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**51,735.00**	**58,348.64**	**0.00**	**58,347.63**	**0.00**	**0.00**	**58,347.63**	**(6,612.63)**	**1.01**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	85.56	0.00	0.00	85.56	(85.56)	(85.56)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	15,981.51	0.00	0.00	15,981.51	(15,981.51)	(15,981.51)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,606.60	0.00	0.00	1,606.60	(1,606.60)	(1,606.60)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,533.39	0.00	0.00	1,533.39	(1,533.39)	(1,533.39)	0.00 %	0.00 %
710Z	Travel-Other	15,890.00	19,890.00	0.00	0.00	0.00	0.00	0.00	15,890.00	19,890.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(683.00)	0.00	0.00	0.00	0.00	0.00	0.00	(683.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(751.63)	0.00	0.00	0.00	0.00	0.00	0.00	(751.63)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	475.50	0.00	0.00	475.50	(475.50)	(475.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	(634.00)	0.00	30.00	0.00	0.00	30.00	(30.00)	(664.00)	(4.73 %)	104.73 %
7130	Printing and Copying	0.00	0.00	0.00	9,036.39	0.00	0.00	9,036.39	(9,036.39)	(9,036.39)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,649.85	0.00	0.00	2,649.85	(2,649.85)	(2,649.85)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	245.53	0.00	0.00	245.53	(245.53)	(245.53)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	(2.25)	0.80	0.00	0.00	0.80	(0.80)	(0.80)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.55	0.00	0.00	26.55	(26.55)	(26.55)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,976.50	0.00	0.00	1,976.50	(1,976.50)	(1,976.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	515.38	0.00	0.00	515.38	(515.38)	(515.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,547.00	16,347.00	0.00	0.00	0.00	0.00	0.00	14,547.00	16,347.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,437.00**	**34,168.37**	**(2.25)**	**34,163.56**	**0.00**	**0.00**	**34,163.56**	**(3,726.56)**	**4.81**	**99.99 %**	**0.01 %**
7211	Assistantships	8,144.00	5,344.00	0.00	0.00	0.00	0.00	0.00	8,144.00	5,344.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	(5,344.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,344.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,144.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,144.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**272,263.00**	**269,349.59**	**(2.25)**	**269,343.49**	**0.00**	**0.00**	**269,343.49**	**2,919.51**	**6.10**	**100.00 %**	**0.00 %**
7600	Internal Allocations	0.00	0.00	0.00	464.44	0.00	0.00	464.44	(464.44)	(464.44)	0.00 %	0.00 %
7603	F&A Expenditures	101,406.00	101,406.00	0.00	89,461.57	0.00	0.00	89,461.57	11,944.43	11,944.43	88.22 %	11.78 %
760300	F&A Expenditures	15,278.00	18,191.41	417.10	30,089.08	0.00	0.00	30,089.08	(14,811.08)	(11,897.67)	165.40 %	(65.40 %)
***Total: 76 - F&A and Internal Allocations**		**116,684.00**	**119,597.41**	**417.10**	**120,015.09**	**0.00**	**0.00**	**120,015.09**	**(3,331.09)**	**(417.68)**	**100.35 %**	**(0.35 %)**
****Total Indirect Cost Expenditures**		**116,684.00**	**119,597.41**	**417.10**	**120,015.09**	**0.00**	**0.00**	**120,015.09**	**(3,331.09)**	**(417.68)**	**100.35 %**	**(0.35 %)**
*****Total Expenditures**		**388,947.00**	**388,947.00**	**414.85**	**389,358.58**	**0.00**	**0.00**	**389,358.58**	**(411.58)**	**(411.58)**	**100.11 %**	**(0.11 %)**
Revenue												

Grant 14U338 - Mo/Da Phase of Hydra Project
Fund 14U338 - Mo/Da Phase of Hydra Project

Status: Active
FMGR: Torbert , Roy B

Type: Contract

PI:	Torbert , Roy B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Iowa		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	4000027834	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT			
FRAGRNT Start/End Date:	02/01/1999 - 01/31/2002		Rev Account:	531200					

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5312	Colleges and Universities G&C	338,947.00	338,947.00	0.00	279,463.24	0.00	0.00	279,463.24	59,483.76	59,483.76	82.45 %	17.55 %
531200	US Colleges & Universities G&C	0.00	0.00	(3.26)	109,477.23	0.00	0.00	109,477.23	(109,477.23)	(109,477.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**338,947.00**	**338,947.00**	**(3.26)**	**388,940.47**	**0.00**	**0.00**	**388,940.47**	**(49,993.47)**	**(49,993.47)**	**114.75 %**	**(14.75 %)**
*****Total Revenue**		**338,947.00**	**338,947.00**	**(3.26)**	**388,940.47**	**0.00**	**0.00**	**388,940.47**	**(49,993.47)**	**(49,993.47)**	**114.75 %**	**(14.75 %)**

Grant 14U354 - Weathersat Data Product
Status: Active
Type: Contract
Fund 14U354 - Weathersat Data Product
FMGR: Moore III , Berrien

PI:	Moore III , Berrien		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	S00-21451	CFDA #: 11.431	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3			
FRAGRNT Start/End Date:	07/12/2000 - 06/30/2002		Rev Account:	531200					

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,676.07	0.00	0.00	16,676.07	(16,676.07)	(16,676.07)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	16,459.00	16,459.00	0.00	0.00	0.00	0.00	0.00	16,459.00	16,459.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	48,743.80	0.00	0.00	48,743.80	(48,743.80)	(48,743.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	56,676.00	62,644.00	0.00	0.00	0.00	0.00	0.00	56,676.00	62,644.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,680.00	0.00	0.00	13,680.00	(13,680.00)	(13,680.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**73,135.00**	**79,103.00**	**0.00**	**79,099.87**	**0.00**	**0.00**	**79,099.87**	**(5,964.87)**	**3.13**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	26,329.00	25,065.00	0.00	25,063.20	0.00	0.00	25,063.20	1,265.80	1.80	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**26,329.00**	**25,065.00**	**0.00**	**25,063.20**	**0.00**	**0.00**	**25,063.20**	**1,265.80**	**1.80**	**99.99 %**	**0.01 %**
710Z	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,400.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,304.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,304.00)	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	1,304.00	1,304.00	0.00	0.00	0.00	0.00	0.00	1,304.00	1,304.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,704.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**104,168.00**	**104,168.00**	**0.00**	**104,163.07**	**0.00**	**0.00**	**104,163.07**	**4.93**	**4.93**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	45,832.00	45,832.00	0.00	23,957.82	0.00	0.00	23,957.82	21,874.18	21,874.18	52.27 %	47.73 %
760300	F&A Expenditures	0.00	0.00	64.43	22,001.95	0.00	0.00	22,001.95	(22,001.95)	(22,001.95)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**45,832.00**	**45,832.00**	**64.43**	**45,959.77**	**0.00**	**0.00**	**45,959.77**	**(127.77)**	**(127.77)**	**100.28 %**	**(0.28 %)**
****Total Indirect Cost Expenditures**		**45,832.00**	**45,832.00**	**64.43**	**45,959.77**	**0.00**	**0.00**	**45,959.77**	**(127.77)**	**(127.77)**	**100.28 %**	**(0.28 %)**
*****Total Expenditures**		**150,000.00**	**150,000.00**	**64.43**	**150,122.84**	**0.00**	**0.00**	**150,122.84**	**(122.84)**	**(122.84)**	**100.08 %**	**(0.08 %)**
Revenue												
5312	Colleges and Universities G&C	150,000.00	150,000.00	0.00	69,088.42	0.00	0.00	69,088.42	80,911.58	80,911.58	46.06 %	53.94 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	80,969.99	0.00	0.00	80,969.99	(80,969.99)	(80,969.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**0.00**	**150,058.41**	**0.00**	**0.00**	**150,058.41**	**(58.41)**	**(58.41)**	**100.04 %**	**(0.04 %)**
*****Total Revenue**		**150,000.00**	**150,000.00**	**0.00**	**150,058.41**	**0.00**	**0.00**	**150,058.41**	**(58.41)**	**(58.41)**	**100.04 %**	**(0.04 %)**

Grant 14U356 - Cedar-Times Joint Observations
Status: Active
Type: Other
Fund 14U356 - Cedar-Times Joint Observations
FMGR: Clark , Ronald R

PI:	Clark , Ronald R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Massachusetts Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	MIT#5710001168	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEERC			
FRAGRNT Start/End Date:	08/15/2000 - 07/31/2003		Rev Account:	531200					

Org UDEERC - PI Ronald Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,450.00	18,450.00	0.00	0.00	0.00	0.00	0.00	18,450.00	18,450.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**18,450.00**	**18,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,450.00**	**18,450.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,550.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	222.00	222.00	0.00	0.00	0.00	0.00	0.00	222.00	222.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,222.00**	**2,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,222.00**	**2,222.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**22,222.00**	**22,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,222.00**	**22,222.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	5,778.00	5,778.00	0.00	0.00	0.00	0.00	0.00	5,778.00	5,778.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**5,778.00**	**5,778.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,778.00**	**5,778.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**5,778.00**	**5,778.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,778.00**	**5,778.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**	**0.00 %**	**100.00 %**
Revenue												
5312	Colleges and Universities G&C	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**28,000.00**	**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**	**0.00 %**	**100.00 %**

Grant 14U359 - Magnetic Pulsation
Fund 14U359 - Magnetic Pulsation

Status: Active
FMGR: Arnoldy , Roger L

Type: Contract

PI:	Arnoldy , Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Augsburg College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/15/2000 - 08/31/2002		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,270.00	22,990.00	0.00	0.00	0.00	0.00	0.00	11,270.00	22,990.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,201.00	0.00	0.00	6,201.00	(6,201.00)	(6,201.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	8,315.95	0.00	0.00	8,315.95	(8,315.95)	(8,315.95)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,160.00	20,820.00	0.00	0.00	0.00	0.00	0.00	10,160.00	20,820.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**21,430.00**	**43,810.00**	**0.00**	**14,516.95**	**0.00**	**0.00**	**14,516.95**	**6,913.05**	**29,293.05**	**33.14 %**	**66.86 %**
65YF10	Full Fringe Benefit Distr Expe	4,605.00	9,535.00	(520.90)	3,076.90	0.00	0.00	3,076.90	1,528.10	6,458.10	32.27 %	67.73 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	520.90	520.90	0.00	0.00	520.90	(520.90)	(520.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,605.00**	**9,535.00**	**0.00**	**3,597.80**	**0.00**	**0.00**	**3,597.80**	**1,007.20**	**5,937.20**	**37.73 %**	**62.27 %**
710200	Foreign Travel	0.00	0.00	0.00	1,147.62	0.00	0.00	1,147.62	(1,147.62)	(1,147.62)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	112.32	0.00	0.00	112.32	(112.32)	(112.32)	0.00 %	0.00 %
710Z	Travel-Other	5,195.00	5,195.00	0.00	0.00	0.00	0.00	0.00	5,195.00	5,195.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	615.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	282.35	0.00	0.00	282.35	(282.35)	(282.35)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	327.50	0.00	0.00	327.50	(327.50)	(327.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,695.00**	**7,310.00**	**0.00**	**1,869.79**	**0.00**	**0.00**	**1,869.79**	**3,825.21**	**5,440.21**	**25.58 %**	**74.42 %**
****Total Direct Cost Expenditures**		**31,730.00**	**60,655.00**	**0.00**	**19,984.54**	**0.00**	**0.00**	**19,984.54**	**11,745.46**	**40,670.46**	**32.95 %**	**67.05 %**
7603	F&A Expenditures	13,965.00	13,965.00	0.00	0.00	0.00	0.00	0.00	13,965.00	13,965.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	13,015.00	59.53	8,911.86	0.00	0.00	8,911.86	(8,911.86)	4,103.14	68.47 %	31.53 %
***Total: 76 - F&A and Internal Allocations**		**13,965.00**	**26,980.00**	**59.53**	**8,911.86**	**0.00**	**0.00**	**8,911.86**	**5,053.14**	**18,068.14**	**33.03 %**	**66.97 %**
****Total Indirect Cost Expenditures**		**13,965.00**	**26,980.00**	**59.53**	**8,911.86**	**0.00**	**0.00**	**8,911.86**	**5,053.14**	**18,068.14**	**33.03 %**	**66.97 %**
*****Total Expenditures**		**45,695.00**	**87,635.00**	**59.53**	**28,896.40**	**0.00**	**0.00**	**28,896.40**	**16,798.60**	**58,738.60**	**32.97 %**	**67.03 %**
Revenue												
5312	Colleges and Universities G&C	45,695.00	45,695.00	0.00	0.00	0.00	0.00	0.00	45,695.00	45,695.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	0.00	41,940.00	0.00	28,836.87	0.00	0.00	28,836.87	(28,836.87)	13,103.13	68.76 %	31.24 %
***Total: 53 - Sponsored Programs**		**45,695.00**	**87,635.00**	**0.00**	**28,836.87**	**0.00**	**0.00**	**28,836.87**	**16,858.13**	**58,798.13**	**32.91 %**	**67.09 %**
*****Total Revenue**		**45,695.00**	**87,635.00**	**0.00**	**28,836.87**	**0.00**	**0.00**	**28,836.87**	**16,858.13**	**58,798.13**	**32.91 %**	**67.09 %**

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber , John D

Type: Contract

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Equipment Vesting	USNH
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA		Idc Waiver	NO
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2002		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,042.00	22,042.00	0.00	0.00	0.00	0.00	0.00	22,042.00	22,042.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,780.00	6,936.00	0.00	0.00	6,936.00	(6,936.00)	(6,936.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	22,560.60	64,480.21	0.00	0.00	64,480.21	(64,480.21)	(64,480.21)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	68,365.00	68,365.00	0.00	0.00	0.00	0.00	0.00	68,365.00	68,365.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**90,407.00**	**90,407.00**	**28,340.60**	**71,416.21**	**0.00**	**0.00**	**71,416.21**	**18,990.79**	**18,990.79**	**78.99 %**	**21.01 %**
65YF10	Full Fringe Benefit Distr Expe	26,797.00	26,797.00	8,347.42	23,686.61	0.00	0.00	23,686.61	3,110.39	3,110.39	88.39 %	11.61 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.52	582.62	0.00	0.00	582.62	(582.62)	(582.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**26,797.00**	**26,797.00**	**8,832.94**	**24,269.23**	**0.00**	**0.00**	**24,269.23**	**2,527.77**	**2,527.77**	**90.57 %**	**9.43 %**
710000	In-State Travel	2,000.00	2,000.00	5.00	28.73	0.00	0.00	28.73	1,971.27	1,971.27	1.44 %	98.56 %
7101	Out of State Travel	0.00	0.00	0.00	928.92	0.00	0.00	928.92	(928.92)	(928.92)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	506.93	1,918.28	0.00	0.00	1,918.28	(1,918.28)	(1,918.28)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,225.00	0.00	0.00	1,225.00	(1,225.00)	(1,225.00)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	2,461.00	2,461.00	0.00	535.25	0.00	0.00	535.25	1,925.75	1,925.75	21.75 %	78.25 %
711200	Research Supplies	0.00	0.00	430.91	4,066.56	0.00	0.00	4,066.56	(4,066.56)	(4,066.56)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	22.39	0.00	0.00	22.39	(22.39)	(22.39)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	47.15	47.15	0.00	0.00	47.15	(47.15)	(47.15)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	64.65	111.10	0.00	0.00	111.10	(111.10)	(111.10)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	405.00	0.00	0.00	405.00	(405.00)	(405.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	8.80	0.00	0.00	8.80	(8.80)	(8.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	3.67	44.43	0.00	0.00	44.43	(44.43)	(44.43)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,224.00	3,224.00	0.00	0.00	0.00	0.00	0.00	3,224.00	3,224.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,685.00**	**9,685.00**	**1,058.31**	**9,341.61**	**0.00**	**0.00**	**9,341.61**	**343.39**	**343.39**	**96.45 %**	**3.55 %**
****Total Direct Cost Expenditures**		**126,889.00**	**126,889.00**	**38,231.85**	**105,027.05**	**0.00**	**0.00**	**105,027.05**	**21,861.95**	**21,861.95**	**82.77 %**	**17.23 %**
7603	F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	0.00	10,894.46	17,117.54	17,117.54	38.89 %	61.11 %
760300	F&A Expenditures	28,451.00	28,451.00	17,786.02	36,480.88	0.00	0.00	36,480.88	(8,029.88)	(8,029.88)	128.22 %	(28.22 %)
***Total: 76 - F&A and Internal Allocations**		**56,463.00**	**56,463.00**	**17,786.02**	**47,375.34**	**0.00**	**0.00**	**47,375.34**	**9,087.66**	**9,087.66**	**83.91 %**	**16.09 %**
****Total Indirect Cost Expenditures**		**56,463.00**	**56,463.00**	**17,786.02**	**47,375.34**	**0.00**	**0.00**	**47,375.34**	**9,087.66**	**9,087.66**	**83.91 %**	**16.09 %**
*****Total Expenditures**		**183,352.00**	**183,352.00**	**56,017.87**	**152,402.39**	**0.00**	**0.00**	**152,402.39**	**30,949.61**	**30,949.61**	**83.12 %**	**16.88 %**
Revenue												
5312	Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	0.00	29,882.39	61,793.61	61,793.61	32.60 %	67.40 %
531200	US Colleges & Universities G&C	0.00	0.00	52,159.40	108,744.23	0.00	0.00	108,744.23	(108,744.23)	(108,744.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**91,676.00**	**91,676.00**	**52,159.40**	**138,626.62**	**0.00**	**0.00**	**138,626.62**	**(46,950.62)**	**(46,950.62)**	**151.21 %**	**(51.21 %)**
*****Total Revenue**		**91,676.00**	**91,676.00**	**52,159.40**	**138,626.62**	**0.00**	**0.00**	**138,626.62**	**(46,950.62)**	**(46,950.62)**	**151.21 %**	**(51.21 %)**

Grant 14U361 - Intersite Comparison (Donic) Status: Active Type: Contract
Fund 14U361 - Intersite Comparison (Donic) FMGR: McDowell , William H

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Colorado		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM			
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2003		Rev Account:	531200					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,947.00	10,947.00	0.00	0.00	0.00	0.00	0.00	10,947.00	10,947.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	738.25	8,558.40	0.00	0.00	8,558.40	(8,558.40)	(8,558.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**19,147.00**	**19,147.00**	**738.25**	**8,558.40**	**0.00**	**0.00**	**8,558.40**	**10,588.60**	**10,588.60**	**44.70 %**	**55.30 %**
65YF10	Full Fringe Benefit Distr Expe	4,630.00	4,630.00	3,057.35	3,166.61	0.00	0.00	3,166.61	1,463.39	1,463.39	68.39 %	31.61 %
***Total: 65 - Fringe Benefits**		**4,630.00**	**4,630.00**	**3,057.35**	**3,166.61**	**0.00**	**0.00**	**3,166.61**	**1,463.39**	**1,463.39**	**68.39 %**	**31.61 %**
710100	Out-of-State Travel	0.00	0.00	0.00	1,640.39	0.00	0.00	1,640.39	(1,640.39)	(1,640.39)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	897.77	0.00	0.00	897.77	(897.77)	(897.77)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	15.00	446.08	0.00	0.00	446.08	(446.08)	(446.08)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	64.04	0.00	0.00	64.04	(64.04)	(64.04)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	341.81	0.00	0.00	341.81	(341.81)	(341.81)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	130.98	136.98	0.00	0.00	136.98	(136.98)	(136.98)	0.00 %	0.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**145.98**	**3,527.07**	**0.00**	**0.00**	**3,527.07**	**472.93**	**472.93**	**88.18 %**	**11.82 %**
****Total Direct Cost Expenditures**		**27,777.00**	**27,777.00**	**3,941.58**	**15,252.08**	**0.00**	**0.00**	**15,252.08**	**12,524.92**	**12,524.92**	**54.91 %**	**45.09 %**
7603	F&A Expenditures	12,222.00	12,222.00	0.00	0.00	0.00	0.00	0.00	12,222.00	12,222.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,819.81	6,881.94	0.00	0.00	6,881.94	(6,881.94)	(6,881.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**12,222.00**	**12,222.00**	**1,819.81**	**6,881.94**	**0.00**	**0.00**	**6,881.94**	**5,340.06**	**5,340.06**	**56.31 %**	**43.69 %**
****Total Indirect Cost Expenditures**		**12,222.00**	**12,222.00**	**1,819.81**	**6,881.94**	**0.00**	**0.00**	**6,881.94**	**5,340.06**	**5,340.06**	**56.31 %**	**43.69 %**
*****Total Expenditures**		**39,999.00**	**39,999.00**	**5,761.39**	**22,134.02**	**0.00**	**0.00**	**22,134.02**	**17,864.98**	**17,864.98**	**55.34 %**	**44.66 %**
Revenue												
5312	Colleges and Universities G&C	39,999.00	39,999.00	0.00	0.00	0.00	0.00	0.00	39,999.00	39,999.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	0.00	0.00	4,613.41	20,986.04	0.00	0.00	20,986.04	(20,986.04)	(20,986.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**39,999.00**	**39,999.00**	**4,613.41**	**20,986.04**	**0.00**	**0.00**	**20,986.04**	**19,012.96**	**19,012.96**	**52.47 %**	**47.53 %**
*****Total Revenue**		**39,999.00**	**39,999.00**	**4,613.41**	**20,986.04**	**0.00**	**0.00**	**20,986.04**	**19,012.96**	**19,012.96**	**52.47 %**	**47.53 %**

Grant 14U363 - Hard Clam Growth
Status: Active
Type: Contract
Fund 14U363 - Hard Clam Growth
FMGR: Grizzle , Raymond Edward

PI:	Grizzle , Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	State University of New York, Stony Brook NY		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	431-S562Z	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZORG			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	531200					

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,404.33	10,661.08	0.00	0.00	10,661.08	(10,661.08)	(10,661.08)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	9,633.00	9,633.00	0.00	0.00	0.00	0.00	0.00	9,633.00	9,633.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,633.00**	**9,633.00**	**1,404.33**	**10,661.08**	**0.00**	**0.00**	**10,661.08**	**(1,028.08)**	**(1,028.08)**	**110.67 %**	**(10.67 %)**
65YF10	Full Fringe Benefit Distr Expe	3,468.00	3,468.00	519.60	3,897.59	0.00	0.00	3,897.59	(429.59)	(429.59)	112.39 %	(12.39 %)
***Total: 65 - Fringe Benefits**		**3,468.00**	**3,468.00**	**519.60**	**3,897.59**	**0.00**	**0.00**	**3,897.59**	**(429.59)**	**(429.59)**	**112.39 %**	**(12.39 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	678.18	0.00	0.00	678.18	(678.18)	(678.18)	0.00 %	0.00 %
710Z	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	0.00 %	100.00 %
710Z00	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	0.00 %	100.00 %
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	86.40	0.00	0.00	86.40	(86.40)	(86.40)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	504.50	0.00	0.00	504.50	(504.50)	(504.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,520.00**	**3,520.00**	**0.00**	**1,269.08**	**0.00**	**0.00**	**1,269.08**	**2,250.92**	**2,250.92**	**36.05 %**	**63.95 %**
****Total Direct Cost Expenditures**		**16,621.00**	**16,621.00**	**1,923.93**	**15,827.75**	**0.00**	**0.00**	**15,827.75**	**793.25**	**793.25**	**95.23 %**	**4.77 %**
7603	F&A Expenditures	2,127.00	2,127.00	0.00	2,866.90	0.00	0.00	2,866.90	(739.90)	(739.90)	134.79 %	(34.79 %)
760300	F&A Expenditures	2,194.00	2,194.00	500.23	1,580.29	0.00	0.00	1,580.29	613.71	613.71	72.03 %	27.97 %
***Total: 76 - F&A and Internal Allocations**		**4,321.00**	**4,321.00**	**500.23**	**4,447.19**	**0.00**	**0.00**	**4,447.19**	**(126.19)**	**(126.19)**	**102.92 %**	**(2.92 %)**
****Total Indirect Cost Expenditures**		**4,321.00**	**4,321.00**	**500.23**	**4,447.19**	**0.00**	**0.00**	**4,447.19**	**(126.19)**	**(126.19)**	**102.92 %**	**(2.92 %)**
*****Total Expenditures**		**20,942.00**	**20,942.00**	**2,424.16**	**20,274.94**	**0.00**	**0.00**	**20,274.94**	**667.06**	**667.06**	**96.81 %**	**3.19 %**
Revenue												
5312	Colleges and Universities G&C	10,309.00	10,309.00	0.00	0.00	0.00	0.00	0.00	10,309.00	10,309.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	10,633.00	10,633.00	474.02	18,324.80	0.00	0.00	18,324.80	(7,691.80)	(7,691.80)	172.34 %	(72.34 %)
***Total: 53 - Sponsored Programs**		**20,942.00**	**20,942.00**	**474.02**	**18,324.80**	**0.00**	**0.00**	**18,324.80**	**2,617.20**	**2,617.20**	**87.50 %**	**12.50 %**
*****Total Revenue**		**20,942.00**	**20,942.00**	**474.02**	**18,324.80**	**0.00**	**0.00**	**18,324.80**	**2,617.20**	**2,617.20**	**87.50 %**	**12.50 %**

Grant 14U364 - Sediment Elevation in Marshes
Status: Active
Type: Contract
Fund 14U364 - Sediment Elevation in Marshes
FMGR: Burdick , David M

PI:	Burdick , David M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maryland		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	07-5-25426-3734	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	531200					

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	4,252.60	6,701.82	0.00	0.00	6,701.82	(6,701.82)	(6,701.82)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	10,117.00	10,117.00	0.00	0.00	0.00	0.00	0.00	10,117.00	10,117.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	970.00	970.00	0.00	0.00	970.00	(970.00)	(970.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,717.00**	**10,717.00**	**5,222.60**	**7,671.82**	**0.00**	**0.00**	**7,671.82**	**3,045.18**	**3,045.18**	**71.59 %**	**28.41 %**
65YF10	Full Fringe Benefit Distr Expe	3,688.00	3,688.00	1,573.46	2,479.67	0.00	0.00	2,479.67	1,208.33	1,208.33	67.24 %	32.76 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	81.48	81.48	0.00	0.00	81.48	(81.48)	(81.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,688.00**	**3,688.00**	**1,654.94**	**2,561.15**	**0.00**	**0.00**	**2,561.15**	**1,126.85**	**1,126.85**	**69.45 %**	**30.55 %**
710000	In-State Travel	0.00	0.00	0.00	29.40	0.00	0.00	29.40	(29.40)	(29.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	450.25	0.00	0.00	450.25	(450.25)	(450.25)	0.00 %	0.00 %
710Z	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	249.23	649.23	0.00	0.00	649.23	(649.23)	(649.23)	0.00 %	0.00 %
713030	Printing & Copying-Off Campus	0.00	0.00	8.32	8.32	0.00	0.00	8.32	(8.32)	(8.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	668.00	668.00	0.00	0.00	0.00	0.00	0.00	668.00	668.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,468.00**	**1,468.00**	**257.55**	**1,137.20**	**0.00**	**0.00**	**1,137.20**	**330.80**	**330.80**	**77.47 %**	**22.53 %**
****Total Direct Cost Expenditures**		**15,873.00**	**15,873.00**	**7,135.09**	**11,370.17**	**0.00**	**0.00**	**11,370.17**	**4,502.83**	**4,502.83**	**71.63 %**	**28.37 %**
7603	F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	0.00	0.00	4,127.00	4,127.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,855.13	2,956.24	0.00	0.00	2,956.24	(2,956.24)	(2,956.24)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,127.00**	**4,127.00**	**1,855.13**	**2,956.24**	**0.00**	**0.00**	**2,956.24**	**1,170.76**	**1,170.76**	**71.63 %**	**28.37 %**
****Total Indirect Cost Expenditures**		**4,127.00**	**4,127.00**	**1,855.13**	**2,956.24**	**0.00**	**0.00**	**2,956.24**	**1,170.76**	**1,170.76**	**71.63 %**	**28.37 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**8,990.22**	**14,326.41**	**0.00**	**0.00**	**14,326.41**	**5,673.59**	**5,673.59**	**71.63 %**	**28.37 %**
Revenue												
5312	Colleges and Universities G&C	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	0.00	0.00	8,725.24	14,061.43	0.00	0.00	14,061.43	(14,061.43)	(14,061.43)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**8,725.24**	**14,061.43**	**0.00**	**0.00**	**14,061.43**	**5,938.57**	**5,938.57**	**70.31 %**	**29.69 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**8,725.24**	**14,061.43**	**0.00**	**0.00**	**14,061.43**	**5,938.57**	**5,938.57**	**70.31 %**	**29.69 %**

Grant 14U365 - Disinfection By-Product
Fund 14U365 - Disinfection By-Product

Status: Active
FMGR: Collins , Michael Robin

Type: Contract

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004		Rev Account:	531200					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,571.25	9,286.00	0.00	0.00	9,286.00	(9,286.00)	(9,286.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,850.00	0.00	0.00	16,850.00	(16,850.00)	(16,850.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,470.00	32,483.00	0.00	0.00	0.00	0.00	0.00	35,470.00	32,483.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.80	6,794.80	0.00	0.00	6,794.80	(6,794.80)	(6,794.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	278.00	0.00	0.00	278.00	(278.00)	(278.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,012.50	2,199.39	0.00	0.00	2,199.39	(2,199.39)	(2,199.39)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	70.32	0.00	0.00	70.32	(70.32)	(70.32)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**50,470.00**	**47,483.00**	**6,394.55**	**35,478.51**	**0.00**	**0.00**	**35,478.51**	**14,991.49**	**12,004.49**	**74.72 %**	**25.28 %**
65YF10	Full Fringe Benefit Distr Expe	2,274.00	2,274.00	(465.37)	373.28	0.00	0.00	373.28	1,900.72	1,900.72	16.42 %	83.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	926.54	1,000.86	0.00	0.00	1,000.86	(1,000.86)	(1,000.86)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,274.00**	**2,274.00**	**461.17**	**1,374.14**	**0.00**	**0.00**	**1,374.14**	**899.86**	**899.86**	**60.43 %**	**39.57 %**
710000	In-State Travel	0.00	0.00	0.00	36.50	0.00	0.00	36.50	(36.50)	(36.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	390.47	614.19	0.00	0.00	614.19	(614.19)	(614.19)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	535.51	535.51	0.00	0.00	535.51	(535.51)	(535.51)	0.00 %	0.00 %
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	5,013.79	0.00	0.00	5,013.79	(5,013.79)	(5,013.79)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	62.88	6,857.03	0.00	0.00	6,857.03	(6,857.03)	(6,857.03)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	8.85	0.00	0.00	8.85	(8.85)	(8.85)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	53.85	366.89	0.00	0.00	366.89	(366.89)	(366.89)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	28.96	533.11	0.00	0.00	533.11	(533.11)	(533.11)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.71	39.71	0.00	0.00	39.71	(39.71)	(39.71)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	0.00	32.00	(32.00)	(32.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,511.00	15,511.00	0.00	0.00	0.00	0.00	0.00	15,511.00	15,511.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,311.00**	**18,311.00**	**1,111.38**	**14,112.58**	**0.00**	**0.00**	**14,112.58**	**4,198.42**	**4,198.42**	**77.07 %**	**22.93 %**
7211	Assistantships	7,750.00	7,750.00	0.00	3,731.00	0.00	0.00	3,731.00	4,019.00	4,019.00	48.14 %	51.86 %
721100	Assistantships	0.00	4,331.00	0.00	6,349.00	0.00	0.00	6,349.00	(6,349.00)	(2,018.00)	146.59 %	(46.59 %)
***Total: 72 - Student and/or Participant Support**		**7,750.00**	**12,081.00**	**0.00**	**10,080.00**	**0.00**	**0.00**	**10,080.00**	**(2,330.00)**	**2,001.00**	**83.44 %**	**16.56 %**
****Total Direct Cost Expenditures**		**78,805.00**	**80,149.00**	**7,967.10**	**61,045.23**	**0.00**	**0.00**	**61,045.23**	**17,759.77**	**19,103.77**	**76.16 %**	**23.84 %**
7603	F&A Expenditures	31,975.00	31,975.00	0.00	6,853.89	0.00	0.00	6,853.89	25,121.11	25,121.11	21.44 %	78.56 %
760300	F&A Expenditures	0.00	(1,344.00)	3,601.63	17,216.35	0.00	0.00	17,216.35	(17,216.35)	(18,560.35)	(1280.98 %)	1380.98 %
***Total: 76 - F&A and Internal Allocations**		**31,975.00**	**30,631.00**	**3,601.63**	**24,070.24**	**0.00**	**0.00**	**24,070.24**	**7,904.76**	**6,560.76**	**78.58 %**	**21.42 %**
****Total Indirect Cost Expenditures**		**31,975.00**	**30,631.00**	**3,601.63**	**24,070.24**	**0.00**	**0.00**	**24,070.24**	**7,904.76**	**6,560.76**	**78.58 %**	**21.42 %**
*****Total Expenditures**		**110,780.00**	**110,780.00**	**11,568.73**	**85,115.47**	**0.00**	**0.00**	**85,115.47**	**25,664.53**	**25,664.53**	**76.83 %**	**23.17 %**
Revenue												
5312	Colleges and Universities G&C	110,780.00	110,780.00	0.00	12,788.61	0.00	0.00	12,788.61	97,991.39	97,991.39	11.54 %	88.46 %
531200	US Colleges & Universities G&C	0.00	0.00	8,375.36	69,096.99	0.00	0.00	69,096.99	(69,096.99)	(69,096.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**110,780.00**	**110,780.00**	**8,375.36**	**81,885.60**	**0.00**	**0.00**	**81,885.60**	**28,894.40**	**28,894.40**	**73.92 %**	**26.08 %**

Grant 14U365 - Disinfection By-Product
Fund 14U365 - Disinfection By-Product

Status: Active
FMGR: Collins , Michael Robin

Type: Contract

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004		Rev Account:	531200					

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**110,780.00**	**110,780.00**	**8,375.36**	**81,885.60**	**0.00**	**0.00**	**81,885.60**	**28,894.40**	**28,894.40**	**73.92 %**	**26.08 %**

Grant 14U365 - Disinfection By-Product
Fund 15C204 - Disinfection By-Product /Cost Sh

Status: Active
FMGR:

Type: Contract

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at Austin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UTA01-235	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	01/01/2001 - 01/31/2004		Rev Account:						

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,741.00	0.00	0.00	18,741.00	(18,741.00)	(18,741.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,741.00	0.00	0.00	0.00	0.00	0.00	0.00	18,741.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**18,741.00**	**0.00**	**18,741.00**	**0.00**	**0.00**	**18,741.00**	**(18,741.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,747.00	0.00	6,840.54	0.00	0.00	6,840.54	(6,840.54)	(93.54)	101.39 %	(1.39 %)
***Total: 65 - Fringe Benefits**		**0.00**	**6,747.00**	**0.00**	**6,840.54**	**0.00**	**0.00**	**6,840.54**	**(6,840.54)**	**(93.54)**	**101.39 %**	**(1.39 %)**
****Total Direct Cost Expenditures**		**0.00**	**25,488.00**	**0.00**	**25,581.54**	**0.00**	**0.00**	**25,581.54**	**(25,581.54)**	**(93.54)**	**100.37 %**	**(0.37 %)**
7603	F&A Expenditures	0.00	11,470.00	0.00	5,734.75	0.00	0.00	5,734.75	(5,734.75)	5,735.25	50.00 %	50.00 %
760300	F&A Expenditures	0.00	0.00	0.00	5,776.93	0.00	0.00	5,776.93	(5,776.93)	(5,776.93)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,470.00**	**0.00**	**11,511.68**	**0.00**	**0.00**	**11,511.68**	**(11,511.68)**	**(41.68)**	**100.36 %**	**(0.36 %)**
****Total Indirect Cost Expenditures**		**0.00**	**11,470.00**	**0.00**	**11,511.68**	**0.00**	**0.00**	**11,511.68**	**(11,511.68)**	**(41.68)**	**100.36 %**	**(0.36 %)**
*****Total Expenditures**		**0.00**	**36,958.00**	**0.00**	**37,093.22**	**0.00**	**0.00**	**37,093.22**	**(37,093.22)**	**(135.22)**	**100.37 %**	**(0.37 %)**
Revenue												
5320	Cost Sharing	0.00	36,958.00	0.00	18,478.64	0.00	0.00	18,478.64	(18,478.64)	18,479.36	50.00 %	50.00 %
532000	Cost Sharing	0.00	0.00	0.00	13,163.36	0.00	0.00	13,163.36	(13,163.36)	(13,163.36)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(3,110.41)	(3,110.41)	0.00	0.00	(3,110.41)	3,110.41	3,110.41	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**36,958.00**	**(3,110.41)**	**28,531.59**	**0.00**	**0.00**	**28,531.59**	**(28,531.59)**	**8,426.41**	**77.20 %**	**22.80 %**
*****Total Revenue**		**0.00**	**36,958.00**	**(3,110.41)**	**28,531.59**	**0.00**	**0.00**	**28,531.59**	**(28,531.59)**	**8,426.41**	**77.20 %**	**22.80 %**

Grant 14U370 - Procedures for Sex Pheromone
Fund 14U370 - Procedures for Sex Pheromone

Status: Active
FMGR: Sower , Stacia

Type: Contract

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Michigan State University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO110075	CFDA #:	Term Date:		IDC Rate Code:	IDC15	15.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	11/01/2000 - 10/31/2002		Rev Account:	531200					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	6,749.60	0.00	0.00	6,749.60	(6,749.60)	(6,749.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,750.00**	**6,750.00**	**0.00**	**6,749.60**	**0.00**	**0.00**	**6,749.60**	**0.40**	**0.40**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	2,429.86	0.00	0.00	2,429.86	0.14	0.14	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**2,430.00**	**2,430.00**	**0.00**	**2,429.86**	**0.00**	**0.00**	**2,429.86**	**0.14**	**0.14**	**99.99 %**	**0.01 %**
710000	In-State Travel	0.00	0.00	0.00	16.80	0.00	0.00	16.80	(16.80)	(16.80)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	9.95	9.95	0.00	0.00	9.95	(9.95)	(9.95)	0.00 %	0.00 %
7112	Research Supplies	7,200.00	7,200.00	0.00	2,079.15	0.00	0.00	2,079.15	5,120.85	5,120.85	28.88 %	71.12 %
711200	Research Supplies	0.00	0.00	1,111.00	3,449.33	0.00	0.00	3,449.33	(3,449.33)	(3,449.33)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	20.99	0.00	0.00	20.99	(20.99)	(20.99)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	85.61	0.00	0.00	85.61	(85.61)	(85.61)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	64.53	99.39	0.00	0.00	99.39	(99.39)	(99.39)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	60.25	0.00	0.00	60.25	(60.25)	(60.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,246.00	2,246.00	0.00	0.00	0.00	0.00	0.00	2,246.00	2,246.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,446.00**	**9,446.00**	**1,185.48**	**5,821.47**	**0.00**	**0.00**	**5,821.47**	**3,624.53**	**3,624.53**	**61.63 %**	**38.37 %**
****Total Direct Cost Expenditures**		**18,626.00**	**18,626.00**	**1,185.48**	**15,000.93**	**0.00**	**0.00**	**15,000.93**	**3,625.07**	**3,625.07**	**80.54 %**	**19.46 %**
7603	F&A Expenditures	1,714.00	1,714.00	0.00	1,713.83	0.00	0.00	1,713.83	0.17	0.17	99.99 %	0.01 %
760300	F&A Expenditures	2,080.00	2,080.00	177.82	536.31	0.00	0.00	536.31	1,543.69	1,543.69	25.78 %	74.22 %
***Total: 76 - F&A and Internal Allocations**		**3,794.00**	**3,794.00**	**177.82**	**2,250.14**	**0.00**	**0.00**	**2,250.14**	**1,543.86**	**1,543.86**	**59.31 %**	**40.69 %**
****Total Indirect Cost Expenditures**		**3,794.00**	**3,794.00**	**177.82**	**2,250.14**	**0.00**	**0.00**	**2,250.14**	**1,543.86**	**1,543.86**	**59.31 %**	**40.69 %**
*****Total Expenditures**		**22,420.00**	**22,420.00**	**1,363.30**	**17,251.07**	**0.00**	**0.00**	**17,251.07**	**5,168.93**	**5,168.93**	**76.95 %**	**23.05 %**
Revenue												
5312	Colleges and Universities G&C	13,140.00	13,140.00	0.00	13,054.93	0.00	0.00	13,054.93	85.07	85.07	99.35 %	0.65 %
531200	US Colleges & Universities G&C	0.00	0.00	620.29	3,368.77	0.00	0.00	3,368.77	(3,368.77)	(3,368.77)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**13,140.00**	**13,140.00**	**620.29**	**16,423.70**	**0.00**	**0.00**	**16,423.70**	**(3,283.70)**	**(3,283.70)**	**124.99 %**	**(24.99 %)**
*****Total Revenue**		**13,140.00**	**13,140.00**	**620.29**	**16,423.70**	**0.00**	**0.00**	**16,423.70**	**(3,283.70)**	**(3,283.70)**	**124.99 %**	**(24.99 %)**

Grant 14U374 - Clustr/Cis/codif
Status: Active
Type: Contract
Fund 14U374 - Clustr/Cis/codif
FMGR:

PI:	Moebius , Eberhard S		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	HIRE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	7/3/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA3101	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	41,944.54	0.00	0.00	41,944.54	(41,944.54)	(41,944.54)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	0.00	0.00	58,033.00	58,033.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,421.25	34,430.40	0.00	0.00	34,430.40	(34,430.40)	(34,430.40)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,050.00	0.00	0.00	3,050.00	(3,050.00)	(3,050.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	0.00	11,100.00	11,100.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,957.40	1,957.40	0.00	0.00	1,957.40	(1,957.40)	(1,957.40)	0.00 %	0.00 %
615F10	PAT	0.00	(2,300.00)	9,350.66	127,640.40	0.00	0.00	127,640.40	(127,640.40)	(129,940.40)	(5549.58 %)	5649.58 %
615NZ0	PAT Unallocated Budget (Bud Only)	81,220.00	150,237.00	0.00	0.00	0.00	0.00	0.00	81,220.00	150,237.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	0.00	0.00	1,978.00	1,978.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	336.00	0.00	0.00	336.00	(336.00)	(336.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,961.29	8,293.59	0.00	0.00	8,293.59	(8,293.59)	(8,293.59)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	4,357.00	0.00	0.00	0.00	0.00	0.00	2,400.00	4,357.00	0.00 %	100.00 %
61U000	Salary Offset Account	0.00	63,403.00	0.00	0.00	0.00	0.00	0.00	0.00	63,403.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**154,731.00**	**286,808.00**	**26,690.60**	**226,652.33**	**0.00**	**0.00**	**226,652.33**	**(71,921.33)**	**60,155.67**	**79.03 %**	**20.97 %**
65YF10	Full Fringe Benefit Distr Expe	47,270.00	86,623.00	2,119.59	62,406.89	0.00	0.00	62,406.89	(15,136.89)	24,216.11	72.04 %	27.96 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,631.96	3,361.50	0.00	0.00	3,361.50	(3,361.50)	(3,361.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**47,270.00**	**86,623.00**	**4,751.55**	**65,768.39**	**0.00**	**0.00**	**65,768.39**	**(18,498.39)**	**20,854.61**	**75.92 %**	**24.08 %**
710000	In-State Travel	0.00	7,240.00	0.00	0.00	0.00	0.00	0.00	0.00	7,240.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,711.64	0.00	0.00	1,711.64	(1,711.64)	(1,711.64)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,889.54	10,167.15	0.00	0.00	10,167.15	(10,167.15)	(10,167.15)	0.00 %	0.00 %
7102	Foreign Travel	11,580.00	11,580.00	0.00	6,811.31	0.00	0.00	6,811.31	4,768.69	4,768.69	58.82 %	41.18 %
710200	Foreign Travel	0.00	0.00	480.82	16,143.68	0.00	0.00	16,143.68	(16,143.68)	(16,143.68)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	715.73	0.00	0.00	715.73	(715.73)	(715.73)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	700.00	2,910.41	0.00	0.00	2,910.41	(2,910.41)	(2,910.41)	0.00 %	0.00 %
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	0.00	0.00	7,100.00	7,100.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	3,569.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569.00	0.00 %	100.00 %
711100	Supplies-General	2,810.00	3,280.00	0.00	0.00	0.00	0.00	0.00	2,810.00	3,280.00	0.00 %	100.00 %
711162	Supplies-Office Supplies	0.00	0.00	(107.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	5,320.00	0.00	1,802.00	0.00	0.00	1,802.00	(1,802.00)	3,518.00	33.87 %	66.13 %
711200	Research Supplies	3,000.00	26,632.00	364.41	2,812.76	0.00	0.00	2,812.76	187.24	23,819.24	10.56 %	89.44 %
7130	Printing and Copying	0.00	0.00	0.00	70.24	0.00	0.00	70.24	(70.24)	(70.24)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	706.00	1,124.42	0.00	0.00	1,124.42	(1,124.42)	(1,124.42)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3.77	0.00	0.00	3.77	(3.77)	(3.77)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.85	0.00	0.00	13.85	(13.85)	(13.85)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.37	0.00	0.00	10.37	(10.37)	(10.37)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	0.00	166.75	(166.75)	(166.75)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,089.13	4,113.10	0.00	0.00	4,113.10	(4,113.10)	(4,113.10)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	912.58	0.00	0.00	912.58	(912.58)	(912.58)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,674.42	3,150.58	0.00	4,825.00	(4,825.00)	(4,825.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,496.71	0.00	0.00	6,496.71	(6,496.71)	(6,496.71)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	128.68	0.00	0.00	128.68	(128.68)	(128.68)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	40.81	170.55	0.00	0.00	170.55	(170.55)	(170.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	0.00	0.00	6,425.00	6,425.00	0.00 %	100.00 %
***Total: 71 - Support**		**30,915.00**	**71,146.00**	**7,163.19**	**57,960.12**	**3,150.58**	**0.00**	**61,110.70**	**(30,195.70)**	**10,035.30**	**85.89 %**	**14.11 %**
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	0.00	7,070.00	7,070.00	0.00 %	100.00 %

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif
Status: Active
FMGR:
Type: Contract

PI:	Moebius , Eberhard S		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3101	CFDA #: 43.002	
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2002		

Fund Information

Effective Date:	7/3/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
721100	Assistantships	0.00	3,060.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	(10,130.00)	0.00	0.00	0.00	0.00	0.00	0.00	(10,130.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,070.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	11,292.00	11,292.00	0.00	4,283.00	0.00	0.00	4,283.00	7,009.00	7,009.00	37.93 %	62.07 %
740000	Cap Equipment	0.00	(7,009.00)	0.00	0.00	0.00	0.00	0.00	0.00	(7,009.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**11,292.00**	**4,283.00**	**0.00**	**4,283.00**	**0.00**	**0.00**	**4,283.00**	**7,009.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**251,278.00**	**448,860.00**	**38,605.34**	**354,663.84**	**3,150.58**	**0.00**	**357,814.42**	**(106,536.42)**	**91,045.58**	**79.72 %**	**20.28 %**
7600	Internal Allocations	0.00	0.00	0.00	633.33	0.00	0.00	633.33	(633.33)	(633.33)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,812.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	76,675.00	76,675.00	0.00	61,024.54	0.00	0.00	61,024.54	15,650.46	15,650.46	79.59 %	20.41 %
760300	F&A Expenditures	27,477.00	121,165.00	16,556.71	96,729.45	0.00	0.00	96,729.45	(69,252.45)	24,435.55	79.83 %	20.17 %
***Total: 76 - F&A and Internal Allocations**		**104,152.00**	**197,840.00**	**14,744.06**	**158,387.32**	**0.00**	**0.00**	**158,387.32**	**(54,235.32)**	**39,452.68**	**80.06 %**	**19.94 %**
****Total Indirect Cost Expenditures**		**104,152.00**	**197,840.00**	**14,744.06**	**158,387.32**	**0.00**	**0.00**	**158,387.32**	**(54,235.32)**	**39,452.68**	**80.06 %**	**19.94 %**
*****Total Expenditures**		**355,430.00**	**646,700.00**	**53,349.40**	**513,051.16**	**3,150.58**	**0.00**	**516,201.74**	**(160,771.74)**	**130,498.26**	**79.82 %**	**20.18 %**
Revenue												
5312	Colleges and Universities G&C	266,700.00	266,700.00	0.00	159,678.62	0.00	0.00	159,678.62	107,021.38	107,021.38	59.87 %	40.13 %
531200	US Colleges & Universities G&C	50,000.00	50,000.00	41,586.97	341,160.22	0.00	0.00	341,160.22	(291,160.22)	(291,160.22)	682.32 %	(582.32 %)
***Total: 53 - Sponsored Programs**		**316,700.00**	**316,700.00**	**41,586.97**	**500,838.84**	**0.00**	**0.00**	**500,838.84**	**(184,138.84)**	**(184,138.84)**	**158.14 %**	**(58.14 %)**
*****Total Revenue**		**316,700.00**	**316,700.00**	**41,586.97**	**500,838.84**	**0.00**	**0.00**	**500,838.84**	**(184,138.84)**	**(184,138.84)**	**158.14 %**	**(58.14 %)**

Grant 14U375 - Magnetic Eruptions
Status: Active
Type: Contract
Fund 14U375 - Magnetic Eruptions
FMGR:

PI:	Forbes , Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	SA3210	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,187.00	0.00	0.00	3,187.00	(3,187.00)	(3,187.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	41,427.00	41,427.00	0.00	0.00	0.00	0.00	0.00	41,427.00	41,427.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,976.50	21,860.00	0.00	0.00	21,860.00	(21,860.00)	(21,860.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**41,427.00**	**41,427.00**	**6,976.50**	**25,047.00**	**0.00**	**0.00**	**25,047.00**	**16,380.00**	**16,380.00**	**60.46 %**	**39.54 %**
65YF10	Full Fringe Benefit Distr Expe	8,807.00	8,807.00	(615.48)	1,696.71	0.00	0.00	1,696.71	7,110.29	7,110.29	19.27 %	80.73 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,201.51	1,318.73	0.00	0.00	1,318.73	(1,318.73)	(1,318.73)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,807.00**	**8,807.00**	**586.03**	**3,015.44**	**0.00**	**0.00**	**3,015.44**	**5,791.56**	**5,791.56**	**34.24 %**	**65.76 %**
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.71	0.00	0.00	1,012.71	(1,012.71)	(1,012.71)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	738.72	738.72	0.00	0.00	738.72	(738.72)	(738.72)	0.00 %	0.00 %
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	0.00	0.00	1,188.00	1,188.00	0.00 %	100.00 %
711200	Research Supplies	844.00	844.00	0.00	0.00	0.00	0.00	0.00	844.00	844.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,033.42	1,033.42	0.00	0.00	1,033.42	(1,033.42)	(1,033.42)	0.00 %	0.00 %
***Total: 71 - Support**		**4,432.00**	**4,432.00**	**1,772.14**	**2,884.85**	**0.00**	**0.00**	**2,884.85**	**1,547.15**	**1,547.15**	**65.09 %**	**34.91 %**
****Total Direct Cost Expenditures**		**54,666.00**	**54,666.00**	**9,334.67**	**30,947.29**	**0.00**	**0.00**	**30,947.29**	**23,718.71**	**23,718.71**	**56.61 %**	**43.39 %**
7603	F&A Expenditures	9,031.00	9,031.00	0.00	3,005.33	0.00	0.00	3,005.33	6,025.67	6,025.67	33.28 %	66.72 %
760300	F&A Expenditures	15,521.00	15,521.00	4,200.58	10,920.91	0.00	0.00	10,920.91	4,600.09	4,600.09	70.36 %	29.64 %
***Total: 76 - F&A and Internal Allocations**		**24,552.00**	**24,552.00**	**4,200.58**	**13,926.24**	**0.00**	**0.00**	**13,926.24**	**10,625.76**	**10,625.76**	**56.72 %**	**43.28 %**
****Total Indirect Cost Expenditures**		**24,552.00**	**24,552.00**	**4,200.58**	**13,926.24**	**0.00**	**0.00**	**13,926.24**	**10,625.76**	**10,625.76**	**56.72 %**	**43.28 %**
*****Total Expenditures**		**79,218.00**	**79,218.00**	**13,535.25**	**44,873.53**	**0.00**	**0.00**	**44,873.53**	**34,344.47**	**34,344.47**	**56.65 %**	**43.35 %**
Revenue												
5312	Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	0.00	0.00	29,207.00	29,207.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	0.00	0.00	11,342.12	42,680.40	0.00	0.00	42,680.40	(42,680.40)	(42,680.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**29,207.00**	**29,207.00**	**11,342.12**	**42,680.40**	**0.00**	**0.00**	**42,680.40**	**(13,473.40)**	**(13,473.40)**	**146.13 %**	**(46.13 %)**
*****Total Revenue**		**29,207.00**	**29,207.00**	**11,342.12**	**42,680.40**	**0.00**	**0.00**	**42,680.40**	**(13,473.40)**	**(13,473.40)**	**146.13 %**	**(46.13 %)**

Grant 14U376 - Solar Eruptions & Particles
Status: Active
Type: Contract
Fund 14U376 - Solar Eruptions & Particles
FMGR:

PI:	Forbes , Terry G		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Michigan		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	F005002	CFDA #: 12.630	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,094.00	28,094.00	0.00	0.00	0.00	0.00	0.00	28,094.00	28,094.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,236.00	20,740.00	0.00	0.00	20,740.00	(20,740.00)	(20,740.00)	0.00 %	0.00 %
61U000	Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	0.00	0.00	17,503.00	17,503.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,597.00**	**45,597.00**	**3,236.00**	**20,740.00**	**0.00**	**0.00**	**20,740.00**	**24,857.00**	**24,857.00**	**45.49 %**	**54.51 %**
65YF10	Full Fringe Benefit Distr Expe	4,680.00	4,680.00	(1,060.01)	410.34	0.00	0.00	410.34	4,269.66	4,269.66	8.77 %	91.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,331.83	1,331.83	0.00	0.00	1,331.83	(1,331.83)	(1,331.83)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,680.00**	**4,680.00**	**271.82**	**1,742.17**	**0.00**	**0.00**	**1,742.17**	**2,937.83**	**2,937.83**	**37.23 %**	**62.77 %**
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	344.50	0.00	0.00	344.50	(344.50)	(344.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,093.67	1,722.29	0.00	0.00	1,722.29	(1,722.29)	(1,722.29)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
711200	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,400.00**	**4,400.00**	**1,093.67**	**2,166.79**	**0.00**	**0.00**	**2,166.79**	**2,233.21**	**2,233.21**	**49.25 %**	**50.75 %**
****Total Direct Cost Expenditures**		**54,677.00**	**54,677.00**	**4,601.49**	**24,648.96**	**0.00**	**0.00**	**24,648.96**	**30,028.04**	**30,028.04**	**45.08 %**	**54.92 %**
7603	F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	0.00	2,537.94	(2,537.94)	(2,537.94)	0.00 %	0.00 %
760300	F&A Expenditures	24,571.00	24,571.00	2,070.65	8,554.09	0.00	0.00	8,554.09	16,016.91	16,016.91	34.81 %	65.19 %
***Total: 76 - F&A and Internal Allocations**		**24,571.00**	**24,571.00**	**2,070.65**	**11,092.03**	**0.00**	**0.00**	**11,092.03**	**13,478.97**	**13,478.97**	**45.14 %**	**54.86 %**
****Total Indirect Cost Expenditures**		**24,571.00**	**24,571.00**	**2,070.65**	**11,092.03**	**0.00**	**0.00**	**11,092.03**	**13,478.97**	**13,478.97**	**45.14 %**	**54.86 %**
*****Total Expenditures**		**79,248.00**	**79,248.00**	**6,672.14**	**35,740.99**	**0.00**	**0.00**	**35,740.99**	**43,507.01**	**43,507.01**	**45.10 %**	**54.90 %**
Revenue												
531200	US Colleges & Universities G&C	29,219.00	29,219.00	5,824.48	34,893.33	0.00	0.00	34,893.33	(5,674.33)	(5,674.33)	119.42 %	(19.42 %)
***Total: 53 - Sponsored Programs**		**29,219.00**	**29,219.00**	**5,824.48**	**34,893.33**	**0.00**	**0.00**	**34,893.33**	**(5,674.33)**	**(5,674.33)**	**119.42 %**	**(19.42 %)**
*****Total Revenue**		**29,219.00**	**29,219.00**	**5,824.48**	**34,893.33**	**0.00**	**0.00**	**34,893.33**	**(5,674.33)**	**(5,674.33)**	**119.42 %**	**(19.42 %)**

Grant 14U378 - Food System Profession Educ
Status: Active
Type: Contract
Fund 14U378 - Food System Profession Educ
FMGR:

PI:	Berndtson , William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Rutgers University		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	POR546329	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1998 - 12/31/2001		Rev Account:	531200			

Org UBASWB - PI William Berndtson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711200	Research Supplies	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5312	Colleges and Universities G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 14U380 - Chamber System Measurement Status: Active Type: Contract
Fund 14U380 - Chamber System Measurement FMGR:

PI:	Crill , Patrick M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Mt. Holyoke College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	4732-000	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2002		Rev Account:	531200					

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	5,820.76	0.00	0.00	5,820.76	(5,820.76)	(5,820.76)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,823.00	5,823.00	0.00	0.00	0.00	0.00	0.00	5,823.00	5,823.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,823.00**	**5,823.00**	**0.00**	**5,820.76**	**0.00**	**0.00**	**5,820.76**	**2.24**	**2.24**	**99.96 %**	**0.04 %**
65YF10	Full Fringe Benefit Distr Expe	2,155.00	2,155.00	0.00	2,153.70	0.00	0.00	2,153.70	1.30	1.30	99.94 %	0.06 %
***Total: 65 - Fringe Benefits**		**2,155.00**	**2,155.00**	**0.00**	**2,153.70**	**0.00**	**0.00**	**2,153.70**	**1.30**	**1.30**	**99.94 %**	**0.06 %**
7112	Research Supplies	0.00	0.00	0.00	1,900.94	0.00	0.00	1,900.94	(1,900.94)	(1,900.94)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,179.21	0.00	0.00	2,179.21	(2,179.21)	(2,179.21)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	286.24	0.00	0.00	286.24	(286.24)	(286.24)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	243.61	0.00	0.00	243.61	(243.61)	(243.61)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	0.00	390.00	(390.00)	(390.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**12,978.00**	**12,978.00**	**0.00**	**12,974.46**	**0.00**	**0.00**	**12,974.46**	**3.54**	**3.54**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	4,022.00	4,022.00	0.00	664.81	0.00	0.00	664.81	3,357.19	3,357.19	16.53 %	83.47 %
760300	F&A Expenditures	0.00	0.00	0.00	3,357.22	0.00	0.00	3,357.22	(3,357.22)	(3,357.22)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**4,022.00**	**4,022.00**	**0.00**	**4,022.03**	**0.00**	**0.00**	**4,022.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**4,022.00**	**4,022.00**	**0.00**	**4,022.03**	**0.00**	**0.00**	**4,022.03**	**(0.03)**	**(0.03)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**17,000.00**	**17,000.00**	**0.00**	**16,996.49**	**0.00**	**0.00**	**16,996.49**	**3.51**	**3.51**	**99.98 %**	**0.02 %**
Revenue												
5312	Colleges and Universities G&C	17,000.00	17,000.00	0.00	496.35	0.00	0.00	496.35	16,503.65	16,503.65	2.92 %	97.08 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	16,500.14	0.00	0.00	16,500.14	(16,500.14)	(16,500.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**17,000.00**	**17,000.00**	**0.00**	**16,996.49**	**0.00**	**0.00**	**16,996.49**	**3.51**	**3.51**	**99.98 %**	**0.02 %**
*****Total Revenue**		**17,000.00**	**17,000.00**	**0.00**	**16,996.49**	**0.00**	**0.00**	**16,996.49**	**3.51**	**3.51**	**99.98 %**	**0.02 %**

Grant 14U381 - Efforts Related Finance/Insur
Status: Active
Type: Contract
Fund 14U381 - Efforts Related Finance/Insur
FMGR:

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Nevada		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	UNR-01-86	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	09/30/2000 - 12/31/2001		Rev Account:	531200					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,792.00	0.00	0.00	10,792.00	(10,792.00)	(10,792.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,793.00	10,793.00	0.00	0.00	0.00	0.00	0.00	10,793.00	10,793.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,793.00**	**10,793.00**	**0.00**	**10,792.00**	**0.00**	**0.00**	**10,792.00**	**1.00**	**1.00**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	907.00	907.00	(829.92)	0.00	0.00	0.00	0.00	907.00	907.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	829.92	842.69	0.00	0.00	842.69	(842.69)	(842.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**907.00**	**907.00**	**0.00**	**842.69**	**0.00**	**0.00**	**842.69**	**64.31**	**64.31**	**92.91 %**	**7.09 %**
710000	In-State Travel	0.00	0.00	0.00	498.46	0.00	0.00	498.46	(498.46)	(498.46)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	58.65	0.00	0.00	58.65	(58.65)	(58.65)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	367.97	0.00	0.00	367.97	(367.97)	(367.97)	0.00 %	0.00 %
710Z	Travel-Other	1,160.00	1,160.00	0.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	48.24	0.00	0.00	48.24	(48.24)	(48.24)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	0.00	144.00	(144.00)	(144.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	55.88	0.00	0.00	55.88	(55.88)	(55.88)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	510.00	510.00	0.00	0.00	510.00	(510.00)	(510.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	37.46	0.00	0.00	37.46	(37.46)	(37.46)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	128.92	0.00	0.00	128.92	(128.92)	(128.92)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,635.37	0.00	0.00	2,635.37	(2,635.37)	(2,635.37)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	461.96	0.00	0.00	461.96	(461.96)	(461.96)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	460.09	0.00	0.00	460.09	(460.09)	(460.09)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,807.00	3,807.00	0.00	0.00	0.00	0.00	0.00	3,807.00	3,807.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,967.00**	**4,967.00**	**510.00**	**5,477.00**	**0.00**	**0.00**	**5,477.00**	**(510.00)**	**(510.00)**	**110.27 %**	**(10.27 %)**
****Total Direct Cost Expenditures**		**16,667.00**	**16,667.00**	**510.00**	**17,111.69**	**0.00**	**0.00**	**17,111.69**	**(444.69)**	**(444.69)**	**102.67 %**	**(2.67 %)**
7603	F&A Expenditures	3,333.00	3,333.00	0.00	0.00	0.00	0.00	0.00	3,333.00	3,333.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	102.00	3,270.37	0.00	0.00	3,270.37	(3,270.37)	(3,270.37)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,333.00**	**3,333.00**	**102.00**	**3,270.37**	**0.00**	**0.00**	**3,270.37**	**62.63**	**62.63**	**98.12 %**	**1.88 %**
****Total Indirect Cost Expenditures**		**3,333.00**	**3,333.00**	**102.00**	**3,270.37**	**0.00**	**0.00**	**3,270.37**	**62.63**	**62.63**	**98.12 %**	**1.88 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**612.00**	**20,382.06**	**0.00**	**0.00**	**20,382.06**	**(382.06)**	**(382.06)**	**101.91 %**	**(1.91 %)**
Revenue												
5312	Colleges and Universities G&C	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	0.00	0.00	612.00	20,382.06	0.00	0.00	20,382.06	(20,382.06)	(20,382.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**612.00**	**20,382.06**	**0.00**	**0.00**	**20,382.06**	**(382.06)**	**(382.06)**	**101.91 %**	**(1.91 %)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**612.00**	**20,382.06**	**0.00**	**0.00**	**20,382.06**	**(382.06)**	**(382.06)**	**101.91 %**	**(1.91 %)**

Grant 14U382 - Dietary Egg Supplement
Status: Active
Type: Contract
Fund 14U382 - Dietary Egg Supplement
FMGR:

PI:	Curran-Celentano , Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of Massachusetts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/21/2001 - 08/31/2002		Rev Account:	531200			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,933.00	7,933.00	0.00	0.00	0.00	0.00	0.00	7,933.00	7,933.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,017.03	0.00	0.00	6,017.03	(6,017.03)	(6,017.03)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	720.00	3,721.88	0.00	0.00	3,721.88	(3,721.88)	(3,721.88)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,133.00**	**13,133.00**	**720.00**	**9,738.91**	**0.00**	**0.00**	**9,738.91**	**3,394.09**	**3,394.09**	**74.16 %**	**25.84 %**
65YF10	Full Fringe Benefit Distr Expe	1,103.00	1,103.00	(575.77)	0.00	0.00	0.00	0.00	1,103.00	1,103.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	636.25	818.07	0.00	0.00	818.07	(818.07)	(818.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,103.00**	**1,103.00**	**60.48**	**818.07**	**0.00**	**0.00**	**818.07**	**284.93**	**284.93**	**74.17 %**	**25.83 %**
710100	Out-of-State Travel	0.00	0.00	60.40	109.48	0.00	0.00	109.48	(109.48)	(109.48)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	195.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	4,764.00	4,764.00	400.00	1,984.88	30.00	0.00	2,014.88	2,749.12	2,749.12	42.29 %	57.71 %
711200	Research Supplies	0.00	0.00	121.18	2,965.27	0.00	0.00	2,965.27	(2,965.27)	(2,965.27)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	17.56	0.00	0.00	17.56	(17.56)	(17.56)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	139.95	0.00	0.00	139.95	(139.95)	(139.95)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.60	0.00	0.00	18.60	(18.60)	(18.60)	0.00 %	0.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	145.80	104.20	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 71 - Support**		**5,764.00**	**5,764.00**	**776.58**	**6,626.54**	**134.20**	**0.00**	**6,760.74**	**(996.74)**	**(996.74)**	**117.29 %**	**(17.29 %)**
722205	Participant Sup-Stipends	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
722210	Participant Sup-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**5,000.00**	**5,000.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**4,600.00**	**4,600.00**	**8.00 %**	**92.00 %**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
740100	Equipment Lease-Purchase	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**(1,000.00)**	**(1,000.00)**	**120.00 %**	**(20.00 %)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,557.06**	**23,583.52**	**134.20**	**0.00**	**23,717.72**	**6,282.28**	**6,282.28**	**79.06 %**	**20.94 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,557.06**	**23,583.52**	**134.20**	**0.00**	**23,717.72**	**6,282.28**	**6,282.28**	**79.06 %**	**20.94 %**
Revenue												
531200	US Colleges & Universities G&C	30,000.00	30,000.00	1,292.93	23,319.39	0.00	0.00	23,319.39	6,680.61	6,680.61	77.73 %	22.27 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**1,292.93**	**23,319.39**	**0.00**	**0.00**	**23,319.39**	**6,680.61**	**6,680.61**	**77.73 %**	**22.27 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**1,292.93**	**23,319.39**	**0.00**	**0.00**	**23,319.39**	**6,680.61**	**6,680.61**	**77.73 %**	**22.27 %**

Grant 14U383 - Fluoresence Alpha Program
Status: Active
Type: Contract
Fund 14U383 - Fluoresence Alpha Program
FMGR:

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maryland		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H104535	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	06/26/2001 - 06/25/2002		Rev Account:	531200					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	6,046.68	25,226.18	0.00	0.00	25,226.18	(25,226.18)	(25,226.18)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**6,046.68**	**25,226.18**	**0.00**	**0.00**	**25,226.18**	**9,773.82**	**9,773.82**	**72.07 %**	**27.93 %**
65YF10	Full Fringe Benefit Distr Expe	12,950.00	12,950.00	2,237.28	9,333.70	0.00	0.00	9,333.70	3,616.30	3,616.30	72.07 %	27.93 %
***Total: 65 - Fringe Benefits**		**12,950.00**	**12,950.00**	**2,237.28**	**9,333.70**	**0.00**	**0.00**	**9,333.70**	**3,616.30**	**3,616.30**	**72.07 %**	**27.93 %**
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
711100	Supplies-General	10,000.00	10,000.00	907.12	907.12	0.00	0.00	907.12	9,092.88	9,092.88	9.07 %	90.93 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,402.15	9,041.15	8.55	0.00	9,049.70	(9,049.70)	(9,049.70)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	130.95	312.13	0.00	0.00	312.13	(312.13)	(312.13)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	73.55	73.55	0.00	0.00	73.55	(73.55)	(73.55)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,264.95	10,754.18	1,808.05	0.00	12,562.23	(12,562.23)	(12,562.23)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**5,778.72**	**21,088.13**	**1,816.60**	**0.00**	**22,904.73**	**(7,404.73)**	**(7,404.73)**	**147.77 %**	**(47.77 %)**
740000	Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,740.00	18,465.00	0.00	0.00	18,465.00	(18,465.00)	(18,465.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**38,000.00**	**38,000.00**	**1,740.00**	**18,465.00**	**0.00**	**0.00**	**18,465.00**	**19,535.00**	**19,535.00**	**48.59 %**	**51.41 %**
****Total Direct Cost Expenditures**		**101,450.00**	**101,450.00**	**15,802.68**	**74,113.01**	**1,816.60**	**0.00**	**75,929.61**	**25,520.39**	**25,520.39**	**74.84 %**	**25.16 %**
760300	F&A Expenditures	28,550.00	28,550.00	6,269.00	24,982.43	0.00	0.00	24,982.43	3,567.57	3,567.57	87.50 %	12.50 %
***Total: 76 - F&A and Internal Allocations**		**28,550.00**	**28,550.00**	**6,269.00**	**24,982.43**	**0.00**	**0.00**	**24,982.43**	**3,567.57**	**3,567.57**	**87.50 %**	**12.50 %**
****Total Indirect Cost Expenditures**		**28,550.00**	**28,550.00**	**6,269.00**	**24,982.43**	**0.00**	**0.00**	**24,982.43**	**3,567.57**	**3,567.57**	**87.50 %**	**12.50 %**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**22,071.68**	**99,095.44**	**1,816.60**	**0.00**	**100,912.04**	**29,087.96**	**29,087.96**	**77.62 %**	**22.38 %**
Revenue												
531200	US Colleges & Universities G&C	130,000.00	130,000.00	14,952.28	91,976.04	0.00	0.00	91,976.04	38,023.96	38,023.96	70.75 %	29.25 %
***Total: 53 - Sponsored Programs**		**130,000.00**	**130,000.00**	**14,952.28**	**91,976.04**	**0.00**	**0.00**	**91,976.04**	**38,023.96**	**38,023.96**	**70.75 %**	**29.25 %**
*****Total Revenue**		**130,000.00**	**130,000.00**	**14,952.28**	**91,976.04**	**0.00**	**0.00**	**91,976.04**	**38,023.96**	**38,023.96**	**70.75 %**	**29.25 %**

Grant 14U384 - Nutrients & Alexandrium MA Bay | Status: Active | Type: Contract
Fund 14U384 - Nutrients & Alexandrium MA Bay | FMGR:

PI:	Loder III , Theodore Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	A100215	CFDA #:	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	04/19/2001 - 04/18/2002		Rev Account:	531200					

Org UZOPTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	480.00	0.00	0.00	480.00	(480.00)	(480.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,593.00	6,569.00	0.00	0.00	6,569.00	(6,569.00)	(6,569.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,700.00**	**6,700.00**	**1,593.00**	**7,049.00**	**0.00**	**0.00**	**7,049.00**	**(349.00)**	**(349.00)**	**105.21 %**	**(5.21 %)**
65YF10	Full Fringe Benefit Distr Expe	529.00	529.00	(40.32)	0.00	0.00	0.00	0.00	529.00	529.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.32	40.32	0.00	0.00	40.32	(40.32)	(40.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**529.00**	**529.00**	**0.00**	**40.32**	**0.00**	**0.00**	**40.32**	**488.68**	**488.68**	**7.62 %**	**92.38 %**
7100	In-State Travel	0.00	0.00	0.00	10.01	0.00	0.00	10.01	(10.01)	(10.01)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	126.68	126.68	0.00	0.00	126.68	(126.68)	(126.68)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	26.24	0.00	0.00	26.24	(26.24)	(26.24)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	91.74	196.66	0.00	0.00	196.66	(196.66)	(196.66)	0.00 %	0.00 %
710Z	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	88.80	0.00	0.00	88.80	(88.80)	(88.80)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	485.18	485.18	0.00	0.00	485.18	(485.18)	(485.18)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,050.00	1,050.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,300.00**	**1,300.00**	**703.60**	**933.57**	**0.00**	**0.00**	**933.57**	**366.43**	**366.43**	**71.81 %**	**28.19 %**
****Total Direct Cost Expenditures**		**8,529.00**	**8,529.00**	**2,296.60**	**8,022.89**	**0.00**	**0.00**	**8,022.89**	**506.11**	**506.11**	**94.07 %**	**5.93 %**
7603	F&A Expenditures	3,753.00	3,753.00	0.00	581.26	0.00	0.00	581.26	3,171.74	3,171.74	15.49 %	84.51 %
760300	F&A Expenditures	0.00	0.00	1,010.51	2,948.78	0.00	0.00	2,948.78	(2,948.78)	(2,948.78)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**3,753.00**	**3,753.00**	**1,010.51**	**3,530.04**	**0.00**	**0.00**	**3,530.04**	**222.96**	**222.96**	**94.06 %**	**5.94 %**
****Total Indirect Cost Expenditures**		**3,753.00**	**3,753.00**	**1,010.51**	**3,530.04**	**0.00**	**0.00**	**3,530.04**	**222.96**	**222.96**	**94.06 %**	**5.94 %**
*****Total Expenditures**		**12,282.00**	**12,282.00**	**3,307.11**	**11,552.93**	**0.00**	**0.00**	**11,552.93**	**729.07**	**729.07**	**94.06 %**	**5.94 %**
Revenue												
5312	Colleges and Universities G&C	12,282.00	12,282.00	0.00	0.00	0.00	0.00	0.00	12,282.00	12,282.00	0.00 %	100.00 %
531200	US Colleges & Universities G&C	0.00	0.00	1,894.47	10,140.29	0.00	0.00	10,140.29	(10,140.29)	(10,140.29)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**12,282.00**	**12,282.00**	**1,894.47**	**10,140.29**	**0.00**	**0.00**	**10,140.29**	**2,141.71**	**2,141.71**	**82.56 %**	**17.44 %**
*****Total Revenue**		**12,282.00**	**12,282.00**	**1,894.47**	**10,140.29**	**0.00**	**0.00**	**10,140.29**	**2,141.71**	**2,141.71**	**82.56 %**	**17.44 %**

Grant 14U385 - MAGNETIC PULSATION BAS
Status: Active
Type: Contract
Fund 14U385 - MAGNETIC PULSATION BAS
FMGR:

PI:	Arnoldy , Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Augsburg College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2002		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,635.00	5,635.00	0.00	0.00	0.00	0.00	0.00	5,635.00	5,635.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,980.00	6,980.00	0.00	0.00	0.00	0.00	0.00	6,980.00	6,980.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,615.00**	**12,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,615.00**	**12,615.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,990.00	2,990.00	0.00	0.00	0.00	0.00	0.00	2,990.00	2,990.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,990.00**	**2,990.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,990.00**	**2,990.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	0.00	0.00	2,010.00	2,010.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,010.00**	**3,010.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,010.00**	**3,010.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**18,615.00**	**18,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,615.00**	**18,615.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	8,190.00	8,190.00	0.00	0.00	0.00	0.00	0.00	8,190.00	8,190.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**8,190.00**	**8,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,190.00**	**8,190.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**8,190.00**	**8,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,190.00**	**8,190.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**26,805.00**	**26,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,805.00**	**26,805.00**	**0.00 %**	**100.00 %**
Revenue												
531200	US Colleges & Universities G&C	26,805.00	26,805.00	0.00	0.00	0.00	0.00	0.00	26,805.00	26,805.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**26,805.00**	**26,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,805.00**	**26,805.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**26,805.00**	**26,805.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,805.00**	**26,805.00**	**0.00 %**	**100.00 %**

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS Status: Active Type: Contract
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS FMGR:

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,788.25	12,714.42	0.00	0.00	12,714.42	(12,714.42)	(12,714.42)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	34,125.00	34,125.00	0.00	0.00	0.00	0.00	0.00	34,125.00	34,125.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,682.05	5,057.05	0.00	0.00	5,057.05	(5,057.05)	(5,057.05)	0.00 %	0.00 %
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	12,621.59	12,621.59	0.00	0.00	12,621.59	(12,621.59)	(12,621.59)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	3,986.00	30,760.45	0.00	0.00	30,760.45	(30,760.45)	(30,760.45)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	1,220.00	1,220.00	0.00	0.00	1,220.00	(1,220.00)	(1,220.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	276.08	276.08	0.00	0.00	276.08	(276.08)	(276.08)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**113,625.00**	**113,625.00**	**25,573.97**	**68,524.59**	**0.00**	**0.00**	**68,524.59**	**45,100.41**	**45,100.41**	**60.31 %**	**39.69 %**
65YF10	Full Fringe Benefit Distr Expe	32,478.00	32,478.00	9,215.58	14,356.55	0.00	0.00	14,356.55	18,121.45	18,121.45	44.20 %	55.80 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(223.80)	1,485.00	0.00	0.00	1,485.00	(1,485.00)	(1,485.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**32,478.00**	**32,478.00**	**8,991.78**	**15,841.55**	**0.00**	**0.00**	**15,841.55**	**16,636.45**	**16,636.45**	**48.78 %**	**51.22 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	39,000.00	39,000.00	26.95	1,102.34	0.00	0.00	1,102.34	37,897.66	37,897.66	2.83 %	97.17 %
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	0.00	279.43	(279.43)	(279.43)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,849.10	1,849.10	0.00	0.00	1,849.10	(1,849.10)	(1,849.10)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,176.95	27,666.22	60.60	0.00	27,726.82	(27,726.82)	(27,726.82)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	0.00	26.00	(26.00)	(26.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	48.00	609.00	0.00	0.00	609.00	(609.00)	(609.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	23.90	0.00	0.00	23.90	(23.90)	(23.90)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**41,000.00**	**41,000.00**	**5,110.75**	**31,865.99**	**60.60**	**0.00**	**31,926.59**	**9,073.41**	**9,073.41**	**77.87 %**	**22.13 %**
740000	Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	6.86	0.00	10,302.92	11,577.08	11,577.08	47.09 %	52.91 %
***Total: 74 - Capitalizable Plant and Equipment**		**21,880.00**	**21,880.00**	**0.00**	**10,296.06**	**6.86**	**0.00**	**10,302.92**	**11,577.08**	**11,577.08**	**47.09 %**	**52.91 %**
****Total Direct Cost Expenditures**		**208,983.00**	**208,983.00**	**39,676.50**	**126,528.19**	**67.46**	**0.00**	**126,595.65**	**82,387.35**	**82,387.35**	**60.58 %**	**39.42 %**
760300	F&A Expenditures	84,196.00	84,196.00	18,484.97	52,935.00	0.00	0.00	52,935.00	31,261.00	31,261.00	62.87 %	37.13 %
***Total: 76 - F&A and Internal Allocations**		**84,196.00**	**84,196.00**	**18,484.97**	**52,935.00**	**0.00**	**0.00**	**52,935.00**	**31,261.00**	**31,261.00**	**62.87 %**	**37.13 %**
****Total Indirect Cost Expenditures**		**84,196.00**	**84,196.00**	**18,484.97**	**52,935.00**	**0.00**	**0.00**	**52,935.00**	**31,261.00**	**31,261.00**	**62.87 %**	**37.13 %**
*****Total Expenditures**		**293,179.00**	**293,179.00**	**58,161.47**	**179,463.19**	**67.46**	**0.00**	**179,530.65**	**113,648.35**	**113,648.35**	**61.24 %**	**38.76 %**
Revenue												
531200	US Colleges & Universities G&C	293,179.00	293,179.00	46,837.58	168,139.30	0.00	0.00	168,139.30	125,039.70	125,039.70	57.35 %	42.65 %
***Total: 53 - Sponsored Programs**		**293,179.00**	**293,179.00**	**46,837.58**	**168,139.30**	**0.00**	**0.00**	**168,139.30**	**125,039.70**	**125,039.70**	**57.35 %**	**42.65 %**

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS Status: Active Type: Contract
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS FMGR:

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		Rev Account:	531200					

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**293,179.00**	**293,179.00**	**46,837.58**	**168,139.30**	**0.00**	**0.00**	**168,139.30**	**125,039.70**	**125,039.70**	**57.35 %**	**42.65 %**

Grant 14U387 - SATELLITE RESEARCH SENSING Status: Active Type: Contract
Fund 14U387 - SATELLITE RESEARCH SENSING FMGR:

PI:	Campbell , Janet White		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	37273-6641	CFDA #: 43.002	Term Date:		IDC Rate Code:	UINSON	58.50 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC			
FRAGRNT Start/End Date:	04/15/2001 - 04/14/2002		Rev Account:	531200					

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,339.00	0.00	0.00	1,339.00	(1,339.00)	(1,339.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	3,570.00	3,570.00	0.00	0.00	0.00	0.00	0.00	3,570.00	3,570.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	4,725.00	4,725.00	0.00	0.00	0.00	0.00	0.00	4,725.00	4,725.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	6,956.00	0.00	0.00	6,956.00	(6,956.00)	(6,956.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**8,295.00**	**8,295.00**	**0.00**	**8,295.00**	**0.00**	**0.00**	**8,295.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,986.00	3,070.00	0.00	3,069.14	0.00	0.00	3,069.14	(83.14)	0.86	99.97 %	0.03 %
***Total: 65 - Fringe Benefits**		**2,986.00**	**3,070.00**	**0.00**	**3,069.14**	**0.00**	**0.00**	**3,069.14**	**(83.14)**	**0.86**	**99.97 %**	**0.03 %**
711100	Supplies-General	3,630.00	3,546.00	0.00	0.00	0.00	0.00	0.00	3,630.00	3,546.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	249.93	2,953.88	0.00	0.00	2,953.88	(2,953.88)	(2,953.88)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	685.00	0.00	0.00	685.00	(685.00)	(685.00)	0.00 %	0.00 %
***Total: 71 - Support**		**3,630.00**	**3,546.00**	**249.93**	**3,638.88**	**0.00**	**0.00**	**3,638.88**	**(8.88)**	**(92.88)**	**102.62 %**	**(2.62 %)**
****Total Direct Cost Expenditures**		**14,911.00**	**14,911.00**	**249.93**	**15,003.02**	**0.00**	**0.00**	**15,003.02**	**(92.02)**	**(92.02)**	**100.62 %**	**(0.62 %)**
760300	F&A Expenditures	8,723.00	8,723.00	146.21	8,776.46	0.00	0.00	8,776.46	(53.46)	(53.46)	100.61 %	(0.61 %)
***Total: 76 - F&A and Internal Allocations**		**8,723.00**	**8,723.00**	**146.21**	**8,776.46**	**0.00**	**0.00**	**8,776.46**	**(53.46)**	**(53.46)**	**100.61 %**	**(0.61 %)**
****Total Indirect Cost Expenditures**		**8,723.00**	**8,723.00**	**146.21**	**8,776.46**	**0.00**	**0.00**	**8,776.46**	**(53.46)**	**(53.46)**	**100.61 %**	**(0.61 %)**
*****Total Expenditures**		**23,634.00**	**23,634.00**	**396.14**	**23,779.48**	**0.00**	**0.00**	**23,779.48**	**(145.48)**	**(145.48)**	**100.62 %**	**(0.62 %)**
Revenue												
531200	US Colleges & Universities G&C	23,634.00	23,634.00	396.14	23,779.48	0.00	0.00	23,779.48	(145.48)	(145.48)	100.62 %	(0.62 %)
***Total: 53 - Sponsored Programs**		**23,634.00**	**23,634.00**	**396.14**	**23,779.48**	**0.00**	**0.00**	**23,779.48**	**(145.48)**	**(145.48)**	**100.62 %**	**(0.62 %)**
*****Total Revenue**		**23,634.00**	**23,634.00**	**396.14**	**23,779.48**	**0.00**	**0.00**	**23,779.48**	**(145.48)**	**(145.48)**	**100.62 %**	**(0.62 %)**

Grant 14U388 - GLOBEC III | Status: Active | Type: Contract
Fund 14U388 - GLOBEC III | FMGR:

PI:	Pringle , James M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of California at Berkeley (UCB)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	10204369	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531200					

Org UZOPJP - PI James Pringle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,993.00	5,993.00	0.00	0.00	0.00	0.00	0.00	5,993.00	5,993.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,993.00	0.00	0.00	5,993.00	(5,993.00)	(5,993.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,993.00**	**5,993.00**	**0.00**	**5,993.00**	**0.00**	**0.00**	**5,993.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	503.00	503.00	(503.41)	0.00	0.00	0.00	0.00	503.00	503.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	503.41	503.41	0.00	0.00	503.41	(503.41)	(503.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**503.00**	**503.00**	**0.00**	**503.41**	**0.00**	**0.00**	**503.41**	**(0.41)**	**(0.41)**	**100.08 %**	**(0.08 %)**
****Total Direct Cost Expenditures**		**6,496.00**	**6,496.00**	**0.00**	**6,496.41**	**0.00**	**0.00**	**6,496.41**	**(0.41)**	**(0.41)**	**100.01 %**	**(0.01 %)**
760300	F&A Expenditures	2,923.00	2,923.00	0.00	2,923.39	0.00	0.00	2,923.39	(0.39)	(0.39)	100.01 %	(0.01 %)
***Total: 76 - F&A and Internal Allocations**		**2,923.00**	**2,923.00**	**0.00**	**2,923.39**	**0.00**	**0.00**	**2,923.39**	**(0.39)**	**(0.39)**	**100.01 %**	**(0.01 %)**
****Total Indirect Cost Expenditures**		**2,923.00**	**2,923.00**	**0.00**	**2,923.39**	**0.00**	**0.00**	**2,923.39**	**(0.39)**	**(0.39)**	**100.01 %**	**(0.01 %)**
*****Total Expenditures**		**9,419.00**	**9,419.00**	**0.00**	**9,419.80**	**0.00**	**0.00**	**9,419.80**	**(0.80)**	**(0.80)**	**100.01 %**	**(0.01 %)**
Revenue												
531200	US Colleges & Universities G&C	9,419.00	9,419.00	0.00	9,419.80	0.00	0.00	9,419.80	(0.80)	(0.80)	100.01 %	(0.01 %)
***Total: 53 - Sponsored Programs**		**9,419.00**	**9,419.00**	**0.00**	**9,419.80**	**0.00**	**0.00**	**9,419.80**	**(0.80)**	**(0.80)**	**100.01 %**	**(0.01 %)**
*****Total Revenue**		**9,419.00**	**9,419.00**	**0.00**	**9,419.80**	**0.00**	**0.00**	**9,419.80**	**(0.80)**	**(0.80)**	**100.01 %**	**(0.01 %)**

Grant 14U389 - FLUORESENCE ALFPHA PROGRAM Status: Active Type: Contract
Fund 14U389 - FLUORESENCE ALFPHA PROGRAM FMGR:

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Texas at San Antonio		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	7451-078474	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL			
FRAGRNT Start/End Date:	04/25/2001 - 04/22/2002		Rev Account:	531200					

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	6,334.50	0.00	0.00	6,334.50	(6,334.50)	(6,334.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**35,000.00**	**35,000.00**	**0.00**	**6,334.50**	**0.00**	**0.00**	**6,334.50**	**28,665.50**	**28,665.50**	**18.10 %**	**81.90 %**
65YF10	Full Fringe Benefit Distr Expe	12,950.00	12,950.00	0.00	2,343.74	0.00	0.00	2,343.74	10,606.26	10,606.26	18.10 %	81.90 %
***Total: 65 - Fringe Benefits**		**12,950.00**	**12,950.00**	**0.00**	**2,343.74**	**0.00**	**0.00**	**2,343.74**	**10,606.26**	**10,606.26**	**18.10 %**	**81.90 %**
710100	Out-of-State Travel	0.00	0.00	0.00	2,669.24	0.00	0.00	2,669.24	(2,669.24)	(2,669.24)	0.00 %	0.00 %
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
711100	Supplies-General	10,000.00	10,000.00	907.12	907.12	0.00	0.00	907.12	9,092.88	9,092.88	9.07 %	90.93 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	4,186.00	4,186.00	0.00	0.00	4,186.00	(4,186.00)	(4,186.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,348.16	2,348.16	8.04	0.00	2,356.20	(2,356.20)	(2,356.20)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	186.73	186.73	0.00	0.00	186.73	(186.73)	(186.73)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,418.75	0.00	0.00	1,418.75	(1,418.75)	(1,418.75)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	12,218.90	0.00	0.00	12,218.90	(12,218.90)	(12,218.90)	0.00 %	0.00 %
***Total: 71 - Support**		**15,500.00**	**15,500.00**	**7,628.01**	**23,934.90**	**8.04**	**0.00**	**23,942.94**	**(8,442.94)**	**(8,442.94)**	**154.47 %**	**(54.47 %)**
740000	Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,340.00	5,825.00	0.00	0.00	5,825.00	(5,825.00)	(5,825.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**38,000.00**	**38,000.00**	**4,340.00**	**5,825.00**	**0.00**	**0.00**	**5,825.00**	**32,175.00**	**32,175.00**	**15.33 %**	**84.67 %**
****Total Direct Cost Expenditures**		**101,450.00**	**101,450.00**	**11,968.01**	**38,438.14**	**8.04**	**0.00**	**38,446.18**	**63,003.82**	**63,003.82**	**37.90 %**	**62.10 %**
760300	F&A Expenditures	28,550.00	28,550.00	3,348.57	14,591.88	0.00	0.00	14,591.88	13,958.12	13,958.12	51.11 %	48.89 %
***Total: 76 - F&A and Internal Allocations**		**28,550.00**	**28,550.00**	**3,348.57**	**14,591.88**	**0.00**	**0.00**	**14,591.88**	**13,958.12**	**13,958.12**	**51.11 %**	**48.89 %**
****Total Indirect Cost Expenditures**		**28,550.00**	**28,550.00**	**3,348.57**	**14,591.88**	**0.00**	**0.00**	**14,591.88**	**13,958.12**	**13,958.12**	**51.11 %**	**48.89 %**
*****Total Expenditures**		**130,000.00**	**130,000.00**	**15,316.58**	**53,030.02**	**8.04**	**0.00**	**53,038.06**	**76,961.94**	**76,961.94**	**40.80 %**	**59.20 %**
Revenue												
531200	US Colleges & Universities G&C	130,000.00	130,000.00	13,814.53	51,527.97	0.00	0.00	51,527.97	78,472.03	78,472.03	39.64 %	60.36 %
***Total: 53 - Sponsored Programs**		**130,000.00**	**130,000.00**	**13,814.53**	**51,527.97**	**0.00**	**0.00**	**51,527.97**	**78,472.03**	**78,472.03**	**39.64 %**	**60.36 %**
*****Total Revenue**		**130,000.00**	**130,000.00**	**13,814.53**	**51,527.97**	**0.00**	**0.00**	**51,527.97**	**78,472.03**	**78,472.03**	**39.64 %**	**60.36 %**

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC Status: Active Type: Contract
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC FMGR:

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Maine		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	UMS418	CFDA #:	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGWL			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2002		Rev Account:	531200					

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	9,779.00	0.00	0.00	9,779.00	(9,779.00)	(9,779.00)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,779.00	9,779.00	0.00	0.00	0.00	0.00	0.00	9,779.00	9,779.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**9,779.00**	**9,779.00**	**0.00**	**9,779.00**	**0.00**	**0.00**	**9,779.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,521.00	3,521.00	0.00	3,618.23	0.00	0.00	3,618.23	(97.23)	(97.23)	102.76 %	(2.76 %)
***Total: 65 - Fringe Benefits**		**3,521.00**	**3,521.00**	**0.00**	**3,618.23**	**0.00**	**0.00**	**3,618.23**	**(97.23)**	**(97.23)**	**102.76 %**	**(2.76 %)**
710000	In-State Travel	0.00	0.00	878.60	1,449.49	0.00	0.00	1,449.49	(1,449.49)	(1,449.49)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	729.10	729.10	0.00	0.00	729.10	(729.10)	(729.10)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	385.92	385.72	0.00	0.00	385.72	(385.72)	(385.72)	0.00 %	0.00 %
711100	Supplies-General	4,950.00	4,950.00	99.95	99.95	0.00	0.00	99.95	4,850.05	4,850.05	2.02 %	97.98 %
711200	Research Supplies	0.00	0.00	0.00	202.90	0.00	0.00	202.90	(202.90)	(202.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	701.53	0.00	0.00	701.53	(701.53)	(701.53)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	2.73	446.35	0.00	0.00	446.35	(446.35)	(446.35)	0.00 %	0.00 %
***Total: 71 - Support**		**6,950.00**	**6,950.00**	**2,096.30**	**4,015.04**	**0.00**	**0.00**	**4,015.04**	**2,934.96**	**2,934.96**	**57.77 %**	**42.23 %**
****Total Direct Cost Expenditures**		**20,250.00**	**20,250.00**	**2,096.30**	**17,412.27**	**0.00**	**0.00**	**17,412.27**	**2,837.73**	**2,837.73**	**85.99 %**	**14.01 %**
760300	F&A Expenditures	4,750.00	4,750.00	433.67	4,082.58	0.00	0.00	4,082.58	667.42	667.42	85.95 %	14.05 %
***Total: 76 - F&A and Internal Allocations**		**4,750.00**	**4,750.00**	**433.67**	**4,082.58**	**0.00**	**0.00**	**4,082.58**	**667.42**	**667.42**	**85.95 %**	**14.05 %**
****Total Indirect Cost Expenditures**		**4,750.00**	**4,750.00**	**433.67**	**4,082.58**	**0.00**	**0.00**	**4,082.58**	**667.42**	**667.42**	**85.95 %**	**14.05 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,529.97**	**21,494.85**	**0.00**	**0.00**	**21,494.85**	**3,505.15**	**3,505.15**	**85.98 %**	**14.02 %**
Revenue												
531200	US Colleges & Universities G&C	25,000.00	25,000.00	701.17	19,913.00	0.00	0.00	19,913.00	5,087.00	5,087.00	79.65 %	20.35 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**701.17**	**19,913.00**	**0.00**	**0.00**	**19,913.00**	**5,087.00**	**5,087.00**	**79.65 %**	**20.35 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**701.17**	**19,913.00**	**0.00**	**0.00**	**19,913.00**	**5,087.00**	**5,087.00**	**79.65 %**	**20.35 %**

Grant 14U391 - TIME RESOLUTION MAGNETOMETERS Status: Active Type: Contract
Fund 14U391 - TIME RESOLUTION MAGNETOMETERS FMGR:

PI:	Arnoldy , Roger L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Augsburg College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,720.00	0.00	0.00	0.00	0.00	0.00	0.00	11,720.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,660.00	0.00	0.00	0.00	0.00	0.00	0.00	10,660.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**22,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,380.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,930.00	0.00	0.00	0.00	0.00	0.00	0.00	4,930.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,930.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,930.00**	**0.00**	**0.00 %**	**0.00 %**
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
711100	Supplies-General	615.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**1,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**28,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,925.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	13,015.00	0.00	0.00	0.00	0.00	0.00	0.00	13,015.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,015.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,015.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**41,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,940.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
531200	US Colleges & Universities G&C	41,940.00	0.00	0.00	0.00	0.00	0.00	0.00	41,940.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**41,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,940.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**41,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,940.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U393 - Maternal and Child Health
Fund 14U393 - Maternal Child Healthcare

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC	
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED	8.00 %
Resp Org:			Expend End Date:		IDC Dist To Code:	UCDDJN	
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531200			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	32,080.39	2,659.65	0.00	34,740.04	(34,740.04)	(34,740.04)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	45,022.00	45,022.00	0.00	0.00	0.00	0.00	0.00	45,022.00	45,022.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,096.10	7,924.90	0.00	48,021.00	(48,021.00)	(48,021.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	24,081.45	0.00	0.00	24,081.45	(24,081.45)	(24,081.45)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	33,000.00	26,400.00	0.00	0.00	0.00	0.00	0.00	33,000.00	26,400.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	41,594.10	2,546.40	0.00	44,140.50	(44,140.50)	(44,140.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	82,626.00	82,626.00	0.00	0.00	0.00	0.00	0.00	82,626.00	82,626.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	23,140.85	1,401.75	0.00	24,542.60	(24,542.60)	(24,542.60)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,287.00	24,287.00	0.00	0.00	0.00	0.00	0.00	24,287.00	24,287.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,350.25	0.00	0.00	1,350.25	(1,350.25)	(1,350.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	619.20	0.00	0.00	619.20	(619.20)	(619.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,702.00	6,702.00	0.00	0.00	0.00	0.00	0.00	6,702.00	6,702.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**191,637.00**	**185,037.00**	**0.00**	**162,962.34**	**14,532.70**	**0.00**	**177,495.04**	**14,141.96**	**7,541.96**	**95.92 %**	**4.08 %**
65YF10	Full Fringe Benefit Distr Expe	43,873.00	43,873.00	0.00	27,834.41	2,444.88	0.00	30,279.29	13,593.71	13,593.71	69.02 %	30.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,702.02	665.69	0.00	3,367.71	(3,367.71)	(3,367.71)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,873.00**	**43,873.00**	**0.00**	**30,536.43**	**3,110.57**	**0.00**	**33,647.00**	**10,226.00**	**10,226.00**	**76.69 %**	**23.31 %**
710000	In-State Travel	0.00	1,815.00	0.00	1,129.68	0.00	0.00	1,129.68	(1,129.68)	685.32	62.24 %	37.76 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,385.77	0.00	0.00	2,385.77	(2,385.77)	(2,385.77)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	0.00	885.00	(885.00)	(885.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.48	0.00	0.00	200.48	(200.48)	(200.48)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
711100	Supplies-General	10,154.00	10,154.00	0.00	192.32	0.00	0.00	192.32	9,961.68	9,961.68	1.89 %	98.11 %
7112	Research Supplies	0.00	15,800.00	0.00	0.00	0.00	0.00	0.00	0.00	15,800.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,697.89	0.00	0.00	1,697.89	(1,697.89)	(1,697.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.55	3,928.50	0.00	5,337.05	(5,337.05)	(5,337.05)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	747.86	348.67	0.00	1,096.53	(1,096.53)	(1,096.53)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	87.42	112.58	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	102.80	0.00	0.00	102.80	(102.80)	(102.80)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,705.29	1,180.25	3,000.00	8,885.54	(8,885.54)	(8,885.54)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	1,052.71	211.94	0.00	1,264.65	(1,264.65)	(1,264.65)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.09	0.00	0.00	1,242.09	(1,242.09)	(1,242.09)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	491.01	0.00	0.00	491.01	(491.01)	(491.01)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	317.01	0.00	0.00	317.01	(317.01)	(317.01)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	214.00	0.00	0.00	214.00	(214.00)	(214.00)	0.00 %	0.00 %
***Total: 71 - Support**		**12,154.00**	**37,569.00**	**0.00**	**16,914.88**	**5,781.94**	**3,000.00**	**25,696.82**	**(13,542.82)**	**11,872.18**	**68.40 %**	**31.60 %**
722200	Participant Support	19,228.00	25,828.00	0.00	11,220.00	2,130.00	0.00	13,350.00	5,878.00	12,478.00	51.69 %	48.31 %
***Total: 72 - Student and/or Participant Support**		**19,228.00**	**25,828.00**	**0.00**	**11,220.00**	**2,130.00**	**0.00**	**13,350.00**	**5,878.00**	**12,478.00**	**51.69 %**	**48.31 %**
****Total Direct Cost Expenditures**		**266,892.00**	**292,307.00**	**0.00**	**221,633.65**	**25,555.21**	**3,000.00**	**250,188.86**	**16,703.14**	**42,118.14**	**85.59 %**	**14.41 %**
760300	F&A Expenditures	17,173.00	19,206.00	0.00	17,730.11	0.00	0.00	17,730.11	(557.11)	1,475.89	92.32 %	7.68 %
***Total: 76 - F&A and Internal Allocations**		**17,173.00**	**19,206.00**	**0.00**	**17,730.11**	**0.00**	**0.00**	**17,730.11**	**(557.11)**	**1,475.89**	**92.32 %**	**7.68 %**

Grant 14U393 - Maternal and Child Health
Fund 14U393 - Maternal Child Healthcare

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	5-30409	CFDA #: 93.110	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:			Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531200		

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
****Total Indirect Cost Expenditures**	**17,173.00**	**19,206.00**	**0.00**	**17,730.11**	**0.00**	**0.00**	**17,730.11**	**(557.11)**	**1,475.89**	**92.32 %**	**7.68 %**
*****Total Expenditures**	**284,065.00**	**311,513.00**	**0.00**	**239,363.76**	**25,555.21**	**3,000.00**	**267,918.97**	**16,146.03**	**43,594.03**	**86.01 %**	**13.99 %**
Revenue											
531200 US Colleges & Universities G&C	284,065.00	284,065.00	0.00	239,363.76	0.00	0.00	239,363.76	44,701.24	44,701.24	84.26 %	15.74 %
***Total: 53 - Sponsored Programs**	**284,065.00**	**284,065.00**	**0.00**	**239,363.76**	**0.00**	**0.00**	**239,363.76**	**44,701.24**	**44,701.24**	**84.26 %**	**15.74 %**
*****Total Revenue**	**284,065.00**	**284,065.00**	**0.00**	**239,363.76**	**0.00**	**0.00**	**239,363.76**	**44,701.24**	**44,701.24**	**84.26 %**	**15.74 %**

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak , Estelle M

Type: Contract

PI:	Hrabak , Estelle M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Florida		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,788.25	12,714.42	0.00	0.00	12,714.42	(12,714.42)	(12,714.42)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,513.00	5,513.00	0.00	0.00	0.00	0.00	0.00	5,513.00	5,513.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,968.75	2,363.00	0.00	0.00	2,363.00	(2,363.00)	(2,363.00)	0.00 %	0.00 %
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**33,513.00**	**33,513.00**	**4,757.00**	**15,077.42**	**0.00**	**0.00**	**15,077.42**	**18,435.58**	**18,435.58**	**44.99 %**	**55.01 %**
65YF10	Full Fringe Benefit Distr Expe	10,823.00	10,823.00	(697.51)	2,975.17	0.00	0.00	2,975.17	7,847.83	7,847.83	27.49 %	72.51 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	165.38	198.50	0.00	0.00	198.50	(198.50)	(198.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,823.00**	**10,823.00**	**(532.13)**	**3,173.67**	**0.00**	**0.00**	**3,173.67**	**7,649.33**	**7,649.33**	**29.32 %**	**70.68 %**
711100	Supplies-General	13,500.00	13,500.00	0.00	453.14	0.00	0.00	453.14	13,046.86	13,046.86	3.36 %	96.64 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,631.29	8,357.58	0.00	0.00	8,357.58	(8,357.58)	(8,357.58)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.00	0.00	0.00	64.00	(64.00)	(64.00)	0.00 %	0.00 %
***Total: 71 - Support**		**13,500.00**	**13,500.00**	**1,631.29**	**8,874.72**	**0.00**	**0.00**	**8,874.72**	**4,625.28**	**4,625.28**	**65.74 %**	**34.26 %**
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,471.00	0.00	0.00	7,471.00	529.00	529.00	93.39 %	6.61 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**7,471.00**	**0.00**	**0.00**	**7,471.00**	**529.00**	**529.00**	**93.39 %**	**6.61 %**
****Total Direct Cost Expenditures**		**65,836.00**	**65,836.00**	**5,856.16**	**34,596.81**	**0.00**	**0.00**	**34,596.81**	**31,239.19**	**31,239.19**	**52.55 %**	**47.45 %**
760300	F&A Expenditures	26,026.00	26,026.00	3,413.40	12,984.73	0.00	0.00	12,984.73	13,041.27	13,041.27	49.89 %	50.11 %
***Total: 76 - F&A and Internal Allocations**		**26,026.00**	**26,026.00**	**3,413.40**	**12,984.73**	**0.00**	**0.00**	**12,984.73**	**13,041.27**	**13,041.27**	**49.89 %**	**50.11 %**
****Total Indirect Cost Expenditures**		**26,026.00**	**26,026.00**	**3,413.40**	**12,984.73**	**0.00**	**0.00**	**12,984.73**	**13,041.27**	**13,041.27**	**49.89 %**	**50.11 %**
*****Total Expenditures**		**91,862.00**	**91,862.00**	**9,269.56**	**47,581.54**	**0.00**	**0.00**	**47,581.54**	**44,280.46**	**44,280.46**	**51.80 %**	**48.20 %**
Revenue												
531200	US Colleges & Universities G&C	91,862.00	91,862.00	8,202.07	46,514.05	0.00	0.00	46,514.05	45,347.95	45,347.95	50.63 %	49.37 %
***Total: 53 - Sponsored Programs**		**91,862.00**	**91,862.00**	**8,202.07**	**46,514.05**	**0.00**	**0.00**	**46,514.05**	**45,347.95**	**45,347.95**	**50.63 %**	**49.37 %**
*****Total Revenue**		**91,862.00**	**91,862.00**	**8,202.07**	**46,514.05**	**0.00**	**0.00**	**46,514.05**	**45,347.95**	**45,347.95**	**50.63 %**	**49.37 %**

Grant 14U395 - Medicant Use in Patients
Status: Active
Type: Grant
Fund 14U395 - Medicant Use in Patients
FMGR: Morrow , Daniel G

PI:	Morrow , Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Purdue University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R01HL69339-01	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:	531200					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	1,227.75	10,554.78	0.00	0.00	10,554.78	(10,554.78)	(10,554.78)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,703.00	12,703.00	0.00	0.00	0.00	0.00	0.00	12,703.00	12,703.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,703.00**	**12,703.00**	**1,227.75**	**10,554.78**	**0.00**	**0.00**	**10,554.78**	**2,148.22**	**2,148.22**	**83.09 %**	**16.91 %**
65YF10	Full Fringe Benefit Distr Expe	4,700.00	4,700.00	454.27	3,905.30	0.00	0.00	3,905.30	794.70	794.70	83.09 %	16.91 %
***Total: 65 - Fringe Benefits**		**4,700.00**	**4,700.00**	**454.27**	**3,905.30**	**0.00**	**0.00**	**3,905.30**	**794.70**	**794.70**	**83.09 %**	**16.91 %**
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	23.93	23.93	0.00	0.00	23.93	(23.93)	(23.93)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	32.52	32.52	0.00	0.00	32.52	(32.52)	(32.52)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	3.95	3.95	0.00	0.00	3.95	(3.95)	(3.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	294.29	294.29	0.00	0.00	294.29	(294.29)	(294.29)	0.00 %	0.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**354.69**	**354.69**	**0.00**	**0.00**	**354.69**	**4,645.31**	**4,645.31**	**7.09 %**	**92.91 %**
****Total Direct Cost Expenditures**		**22,403.00**	**22,403.00**	**2,036.71**	**14,814.77**	**0.00**	**0.00**	**14,814.77**	**7,588.23**	**7,588.23**	**66.13 %**	**33.87 %**
760300	F&A Expenditures	5,825.00	5,825.00	529.55	3,851.84	0.00	0.00	3,851.84	1,973.16	1,973.16	66.13 %	33.87 %
***Total: 76 - F&A and Internal Allocations**		**5,825.00**	**5,825.00**	**529.55**	**3,851.84**	**0.00**	**0.00**	**3,851.84**	**1,973.16**	**1,973.16**	**66.13 %**	**33.87 %**
****Total Indirect Cost Expenditures**		**5,825.00**	**5,825.00**	**529.55**	**3,851.84**	**0.00**	**0.00**	**3,851.84**	**1,973.16**	**1,973.16**	**66.13 %**	**33.87 %**
*****Total Expenditures**		**28,228.00**	**28,228.00**	**2,566.26**	**18,666.61**	**0.00**	**0.00**	**18,666.61**	**9,561.39**	**9,561.39**	**66.13 %**	**33.87 %**
Revenue												
531200	US Colleges & Universities G&C	28,228.00	28,228.00	1,950.75	18,051.10	0.00	0.00	18,051.10	10,176.90	10,176.90	63.95 %	36.05 %
***Total: 53 - Sponsored Programs**		**28,228.00**	**28,228.00**	**1,950.75**	**18,051.10**	**0.00**	**0.00**	**18,051.10**	**10,176.90**	**10,176.90**	**63.95 %**	**36.05 %**
*****Total Revenue**		**28,228.00**	**28,228.00**	**1,950.75**	**18,051.10**	**0.00**	**0.00**	**18,051.10**	**10,176.90**	**10,176.90**	**63.95 %**	**36.05 %**

Grant 14U397 - Technical Advisor Ecdis
Fund 14U397 - Technical Advisor Ecdis

Status: Active
FMGR: Alexander , Lee

Type: Contract

PI:	Alexander , Lee		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Southern Mississippi		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	USM-GR00662-01	CFDA #: 12.910	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLA			
FRAGRNT Start/End Date:	08/01/2001 - 06/03/2002		Rev Account:	531200					

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	525.70	22,716.00	0.00	0.00	22,716.00	(22,716.00)	(22,716.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	0.00	22,716.00	22,716.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**22,716.00**	**22,716.00**	**525.70**	**22,716.00**	**0.00**	**0.00**	**22,716.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,405.00	8,405.00	194.51	8,404.93	0.00	0.00	8,404.93	0.07	0.07	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,405.00**	**8,405.00**	**194.51**	**8,404.93**	**0.00**	**0.00**	**8,404.93**	**0.07**	**0.07**	**100.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	5,516.37	0.00	0.00	5,516.37	(5,516.37)	(5,516.37)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	692.50	0.00	0.00	692.50	(692.50)	(692.50)	0.00 %	0.00 %
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	57.55	531.81	0.00	0.00	531.81	(531.81)	(531.81)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**57.55**	**6,740.68**	**0.00**	**0.00**	**6,740.68**	**2,259.32**	**2,259.32**	**74.90 %**	**25.10 %**
****Total Direct Cost Expenditures**		**40,121.00**	**40,121.00**	**777.76**	**37,861.61**	**0.00**	**0.00**	**37,861.61**	**2,259.39**	**2,259.39**	**94.37 %**	**5.63 %**
760300	F&A Expenditures	10,431.00	10,431.00	202.21	9,844.01	0.00	0.00	9,844.01	586.99	586.99	94.37 %	5.63 %
***Total: 76 - F&A and Internal Allocations**		**10,431.00**	**10,431.00**	**202.21**	**9,844.01**	**0.00**	**0.00**	**9,844.01**	**586.99**	**586.99**	**94.37 %**	**5.63 %**
****Total Indirect Cost Expenditures**		**10,431.00**	**10,431.00**	**202.21**	**9,844.01**	**0.00**	**0.00**	**9,844.01**	**586.99**	**586.99**	**94.37 %**	**5.63 %**
*****Total Expenditures**		**50,552.00**	**50,552.00**	**979.97**	**47,705.62**	**0.00**	**0.00**	**47,705.62**	**2,846.38**	**2,846.38**	**94.37 %**	**5.63 %**
Revenue												
531200	US Colleges & Universities G&C	50,552.00	50,552.00	907.46	47,633.11	0.00	0.00	47,633.11	2,918.89	2,918.89	94.23 %	5.77 %
***Total: 53 - Sponsored Programs**		**50,552.00**	**50,552.00**	**907.46**	**47,633.11**	**0.00**	**0.00**	**47,633.11**	**2,918.89**	**2,918.89**	**94.23 %**	**5.77 %**
*****Total Revenue**		**50,552.00**	**50,552.00**	**907.46**	**47,633.11**	**0.00**	**0.00**	**47,633.11**	**2,918.89**	**2,918.89**	**94.23 %**	**5.77 %**

Grant 14U398 - Occupational Safety & Health
Status: Active
Type: Contract
Fund 14U398 - Occupational Safety & Health
FMGR: Collins , Mary E

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Nevada		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	UNR-02-16	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2002		Rev Account:	531200				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,760.00	14,760.00	0.00	0.00	0.00	0.00	0.00	14,760.00	14,760.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,760.00**	**14,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,760.00**	**14,760.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,240.00	1,240.00	0.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,240.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,240.00**	**1,240.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.86	0.00	0.00	10.86	(10.86)	(10.86)	0.00 %	0.00 %
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	43.97	397.96	0.00	0.00	397.96	(397.96)	(397.96)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,740.00	1,808.55	150.00	0.00	1,958.55	(1,958.55)	(1,958.55)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	281.38	40.62	0.00	322.00	(322.00)	(322.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	42.43	97.57	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.59	35.59	0.00	0.00	35.59	(35.59)	(35.59)	0.00 %	0.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**1,819.56**	**2,576.77**	**288.19**	**0.00**	**2,864.96**	**1,135.04**	**1,135.04**	**71.62 %**	**28.38 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,819.56**	**2,576.77**	**288.19**	**0.00**	**2,864.96**	**17,135.04**	**17,135.04**	**14.32 %**	**85.68 %**
760300	F&A Expenditures	4,000.00	4,000.00	363.91	515.36	0.00	0.00	515.36	3,484.64	3,484.64	12.88 %	87.12 %
***Total: 76 - F&A and Internal Allocations**		**4,000.00**	**4,000.00**	**363.91**	**515.36**	**0.00**	**0.00**	**515.36**	**3,484.64**	**3,484.64**	**12.88 %**	**87.12 %**
****Total Indirect Cost Expenditures**		**4,000.00**	**4,000.00**	**363.91**	**515.36**	**0.00**	**0.00**	**515.36**	**3,484.64**	**3,484.64**	**12.88 %**	**87.12 %**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**2,183.47**	**3,092.13**	**288.19**	**0.00**	**3,380.32**	**20,619.68**	**20,619.68**	**14.08 %**	**85.92 %**
Revenue												
531200	US Colleges & Universities G&C	12,000.00	12,000.00	2,130.71	3,039.37	0.00	0.00	3,039.37	8,960.63	8,960.63	25.33 %	74.67 %
***Total: 53 - Sponsored Programs**		**12,000.00**	**12,000.00**	**2,130.71**	**3,039.37**	**0.00**	**0.00**	**3,039.37**	**8,960.63**	**8,960.63**	**25.33 %**	**74.67 %**
*****Total Revenue**		**12,000.00**	**12,000.00**	**2,130.71**	**3,039.37**	**0.00**	**0.00**	**3,039.37**	**8,960.63**	**8,960.63**	**25.33 %**	**74.67 %**

Grant 14U400 - High Latitude Growing Season
Status: Active
Type: Contract
Fund 14U400 - High Latitude Growing Season
FMGR: Frolking , Stephen E

PI:	Frolking , Stephen E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Montana		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	PG-6590-01	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXSF			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531200					

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,062.00	16,062.00	0.00	0.00	0.00	0.00	0.00	16,062.00	16,062.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**16,062.00**	**16,062.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,062.00**	**16,062.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,782.00	5,782.00	0.00	0.00	0.00	0.00	0.00	5,782.00	5,782.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,782.00**	**5,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.00**	**5,782.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	972.60	0.00	0.00	972.60	(972.60)	(972.60)	0.00 %	0.00 %
710Z00	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
711100	Supplies-General	1,480.00	1,480.00	0.00	0.00	0.00	0.00	0.00	1,480.00	1,480.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,280.00**	**3,280.00**	**0.00**	**972.60**	**0.00**	**0.00**	**972.60**	**2,307.40**	**2,307.40**	**29.65 %**	**70.35 %**
****Total Direct Cost Expenditures**		**25,124.00**	**25,124.00**	**0.00**	**972.60**	**0.00**	**0.00**	**972.60**	**24,151.40**	**24,151.40**	**3.87 %**	**96.13 %**
760300	F&A Expenditures	11,286.00	11,286.00	0.00	437.67	0.00	0.00	437.67	10,848.33	10,848.33	3.88 %	96.12 %
***Total: 76 - F&A and Internal Allocations**		**11,286.00**	**11,286.00**	**0.00**	**437.67**	**0.00**	**0.00**	**437.67**	**10,848.33**	**10,848.33**	**3.88 %**	**96.12 %**
****Total Indirect Cost Expenditures**		**11,286.00**	**11,286.00**	**0.00**	**437.67**	**0.00**	**0.00**	**437.67**	**10,848.33**	**10,848.33**	**3.88 %**	**96.12 %**
*****Total Expenditures**		**36,410.00**	**36,410.00**	**0.00**	**1,410.27**	**0.00**	**0.00**	**1,410.27**	**34,999.73**	**34,999.73**	**3.87 %**	**96.13 %**
Revenue												
531200	US Colleges & Universities G&C	36,410.00	36,410.00	0.00	1,410.27	0.00	0.00	1,410.27	34,999.73	34,999.73	3.87 %	96.13 %
***Total: 53 - Sponsored Programs**		**36,410.00**	**36,410.00**	**0.00**	**1,410.27**	**0.00**	**0.00**	**1,410.27**	**34,999.73**	**34,999.73**	**3.87 %**	**96.13 %**
*****Total Revenue**		**36,410.00**	**36,410.00**	**0.00**	**1,410.27**	**0.00**	**0.00**	**1,410.27**	**34,999.73**	**34,999.73**	**3.87 %**	**96.13 %**

Grant 14U401 - Control Inflammation/Cancer
Status: Active
Type: Other
Fund 14U401 - Control Inflammation/Cancer
FMGR: Rosenberg , Andrew A

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:	531200					

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	54,745.00	54,745.00	0.00	0.00	0.00	0.00	0.00	54,745.00	54,745.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**54,745.00**	**54,745.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,745.00**	**54,745.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,255.00	20,255.00	0.00	0.00	0.00	0.00	0.00	20,255.00	20,255.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**20,255.00**	**20,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,255.00**	**20,255.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	125,000.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**75,000.00**	**75,000.00**	**62.50 %**	**37.50 %**
760300	F&A Expenditures	33,750.00	33,750.00	0.00	0.00	0.00	0.00	0.00	33,750.00	33,750.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**33,750.00**	**33,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,750.00**	**33,750.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**33,750.00**	**33,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,750.00**	**33,750.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**233,750.00**	**233,750.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**108,750.00**	**108,750.00**	**53.48 %**	**46.52 %**
Revenue												
531200	US Colleges & Universities G&C	233,750.00	233,750.00	0.00	0.00	0.00	0.00	0.00	233,750.00	233,750.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**233,750.00**	**233,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233,750.00**	**233,750.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**233,750.00**	**233,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233,750.00**	**233,750.00**	**0.00 %**	**100.00 %**

Grant 14U401 - Control Inflammation/Cancer
Fund 14U401 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg , Andrew A

Type: Other

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR			
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:	531200					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U401 - Control Inflammation/Cancer
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg , Andrew A

Type: Other

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:				

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
740000	Cap Equipment	0.00	125,000.00	0.00	0.00	125,000.00	0.00	125,000.00	(125,000.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**125,000.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**(125,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**125,000.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**(125,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**125,000.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**125,000.00**	**(125,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
532000	Cost Sharing	0.00	125,000.00	0.00	62,501.00	0.00	0.00	62,501.00	(62,501.00)	62,499.00	50.00 %	50.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**125,000.00**	**0.00**	**62,501.00**	**0.00**	**0.00**	**62,501.00**	**(62,501.00)**	**62,499.00**	**50.00 %**	**50.00 %**
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	41,666.66	41,666.66	0.00	0.00	41,666.66	(41,666.66)	(41,666.66)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**41,666.66**	**41,666.66**	**0.00**	**0.00**	**41,666.66**	**(41,666.66)**	**(41,666.66)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**125,000.00**	**41,666.66**	**104,167.66**	**0.00**	**0.00**	**104,167.66**	**(104,167.66)**	**20,832.34**	**83.33 %**	**16.67 %**

Grant 14U401 - Control Inflammation/Cancer
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg , Andrew A

Type: Other

PI:	Rosenberg , Andrew A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:				

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U402 - Macrophage Response Eudotoxin
Status: Active
Type: Contract
Fund 14U402 - Macrophage Response Eudotoxin
FMGR: Pistole , Thomas G

PI:	Pistole , Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP			
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:	531200					

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,855.00	8,855.00	0.00	0.00	0.00	0.00	0.00	8,855.00	8,855.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,855.00**	**8,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,855.00**	**8,855.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	744.00	744.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**744.00**	**744.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**744.00**	**744.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**9,599.00**	**9,599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,599.00**	**9,599.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	4,320.00	4,320.00	0.00	0.00	0.00	0.00	0.00	4,320.00	4,320.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**4,320.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**4,320.00**	**4,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,320.00**	**4,320.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**13,919.00**	**13,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.00**	**13,919.00**	**0.00 %**	**100.00 %**
Revenue												
531200	US Colleges & Universities G&C	13,919.00	13,919.00	0.00	0.00	0.00	0.00	0.00	13,919.00	13,919.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**13,919.00**	**13,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.00**	**13,919.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**13,919.00**	**13,919.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.00**	**13,919.00**	**0.00 %**	**100.00 %**

Grant 14U403 - Bcr/Fc Receptor
Status: Active
Type: Contract
Fund 14U403 - Bcr/Fc Receptor
FMGR: Reinhold , Vernon

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Dartmouth College		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	09/30/2001 - 08/31/2002		Rev Account:	531200					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,272.00	25,272.00	0.00	0.00	0.00	0.00	0.00	25,272.00	25,272.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,272.00**	**25,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,272.00**	**25,272.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	9,098.00	9,098.00	0.00	0.00	0.00	0.00	0.00	9,098.00	9,098.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**9,098.00**	**9,098.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,098.00**	**9,098.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	17,315.00	17,315.00	0.00	0.00	0.00	0.00	0.00	17,315.00	17,315.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,315.00**	**17,315.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,315.00**	**17,315.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**51,685.00**	**51,685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,685.00**	**51,685.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	23,258.00	23,258.00	0.00	0.00	0.00	0.00	0.00	23,258.00	23,258.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**23,258.00**	**23,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,258.00**	**23,258.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**23,258.00**	**23,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,258.00**	**23,258.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**74,943.00**	**74,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,943.00**	**74,943.00**	**0.00 %**	**100.00 %**
Revenue												
531200	US Colleges & Universities G&C	74,943.00	74,943.00	0.00	0.00	0.00	0.00	0.00	74,943.00	74,943.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**74,943.00**	**74,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,943.00**	**74,943.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**74,943.00**	**74,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,943.00**	**74,943.00**	**0.00 %**	**100.00 %**

Grant 14U404 - Support for Dsp Project
Status: Active
Type: Contract
Fund 14U404 - Support for Dsp Project
FMGR: Langan , Richard

PI:	Langan , Richard		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	112901/531546	CFDA #:	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	10/01/2001 - 10/01/2003		Rev Account:	531200					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	3,480.00	3,480.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,480.00**	**3,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,480.00**	**3,480.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	292.00	292.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**292.00**	**292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292.00**	**292.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**3,772.00**	**3,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,772.00**	**3,772.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	1,697.00	1,697.00	0.00	0.00	0.00	0.00	0.00	1,697.00	1,697.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,697.00**	**1,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.00**	**1,697.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,697.00**	**1,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.00**	**1,697.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**5,469.00**	**5,469.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,469.00**	**5,469.00**	**0.00 %**	**100.00 %**
Revenue												
531200	US Colleges & Universities G&C	5,469.00	5,469.00	0.00	0.00	0.00	0.00	0.00	5,469.00	5,469.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**5,469.00**	**5,469.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,469.00**	**5,469.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**5,469.00**	**5,469.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,469.00**	**5,469.00**	**0.00 %**	**100.00 %**

Grant 14U405 - Blast Computer Farm
Fund 14U405 - Blast Computer Farm

Status: Active
FMGR: Holtrop , Maurik

Type: Grant

PI:	Holtrop , Maurik		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Massachusetts Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	SPONSOR
Sponsor ID:	PO#4500368830	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	12/01/2001 - 07/31/2002		Rev Account:	531200					

Org UDPHMH - PI Maurik Holtrop

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,050.75	1,234.75	0.00	0.00	1,234.75	(1,234.75)	(1,234.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	678.50	731.00	0.00	0.00	731.00	(731.00)	(731.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	87.45	141.90	0.00	0.00	141.90	(141.90)	(141.90)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,080.00	4,164.45	0.00	0.00	0.00	0.00	0.00	6,080.00	4,164.45	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,080.00**	**4,164.45**	**1,816.70**	**2,107.65**	**0.00**	**0.00**	**2,107.65**	**3,972.35**	**2,056.80**	**50.61 %**	**49.39 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.26	103.72	0.00	0.00	103.72	(103.72)	(103.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**88.26**	**103.72**	**0.00**	**0.00**	**103.72**	**(103.72)**	**(103.72)**	**0.00 %**	**0.00 %**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	50,035.00	42,689.21	0.00	0.00	0.00	0.00	0.00	50,035.00	42,689.21	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	10,931.19	40,847.41	0.00	0.00	40,847.41	(40,847.41)	(40,847.41)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**50,035.00**	**42,689.21**	**10,931.19**	**40,847.41**	**0.00**	**0.00**	**40,847.41**	**9,187.59**	**1,841.80**	**95.69 %**	**4.31 %**
****Total Direct Cost Expenditures**		**56,115.00**	**46,853.66**	**12,836.15**	**43,058.78**	**0.00**	**0.00**	**43,058.78**	**13,056.22**	**3,794.88**	**91.90 %**	**8.10 %**
760300	F&A Expenditures	1,885.00	2,146.34	590.53	685.50	0.00	0.00	685.50	1,199.50	1,460.84	31.94 %	68.06 %
***Total: 76 - F&A and Internal Allocations**		**1,885.00**	**2,146.34**	**590.53**	**685.50**	**0.00**	**0.00**	**685.50**	**1,199.50**	**1,460.84**	**31.94 %**	**68.06 %**
****Total Indirect Cost Expenditures**		**1,885.00**	**2,146.34**	**590.53**	**685.50**	**0.00**	**0.00**	**685.50**	**1,199.50**	**1,460.84**	**31.94 %**	**68.06 %**
*****Total Expenditures**		**58,000.00**	**49,000.00**	**13,426.68**	**43,744.28**	**0.00**	**0.00**	**43,744.28**	**14,255.72**	**5,255.72**	**89.27 %**	**10.73 %**
Revenue												
531200	US Colleges & Universities G&C	9,000.00	9,000.00	11,531.44	41,849.04	0.00	0.00	41,849.04	(32,849.04)	(32,849.04)	464.99 %	(364.99 %)
***Total: 53 - Sponsored Programs**		**9,000.00**	**9,000.00**	**11,531.44**	**41,849.04**	**0.00**	**0.00**	**41,849.04**	**(32,849.04)**	**(32,849.04)**	**464.99 %**	**(364.99 %)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**11,531.44**	**41,849.04**	**0.00**	**0.00**	**41,849.04**	**(32,849.04)**	**(32,849.04)**	**464.99 %**	**(364.99 %)**

Grant 14U406 - Ground Motion Prediction and Uncert
Fund 14U406 - Ground Motion Prediction and Uncert

Status: Active
FMGR: De Alba , Pedro A

Type: Contract

PI:	De Alba , Pedro A		
Sponsor:	University of California at Berkeley (UCB)		
Sponsor ID:	SA3362	CFDA #:	
Resp Org:	UDCE00		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002		

Fund Information

Effective Date:	1/18/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	UDCEPD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	0.00	23,810.00	23,810.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,810.00**	**23,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,810.00**	**23,810.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**23,810.00**	**23,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,810.00**	**23,810.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	6,190.00	6,190.00	0.00	0.00	0.00	0.00	0.00	6,190.00	6,190.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,190.00**	**6,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,190.00**	**6,190.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**6,190.00**	**6,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,190.00**	**6,190.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00 %**	**100.00 %**

Grant 14U407 - Instrumented Dilatometer Testing fo
Fund 14U407 - Instrumented Dilatometer Testing -
Status: Active
FMGR: Benoit , Jean
Type: Contract

PI:	Benoit , Jean	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/28/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	UINSOF	26.00 %	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEJB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/05/2001 - 12/31/2002	Rev Account:	531200				Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,069.00	2,069.00	0.00	0.00	0.00	0.00	0.00	2,069.00	2,069.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	118.00	361.00	0.00	0.00	361.00	(361.00)	(361.00)	0.00 %	0.00 %
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
717000	Consulting-General	3,120.00	3,120.00	0.00	0.00	0.00	0.00	0.00	3,120.00	3,120.00	0.00 %	100.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,844.74	2,155.26	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.21	33.21	0.00	0.00	33.21	(33.21)	(33.21)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 71 - Support**		**5,689.00**	**5,689.00**	**151.21**	**2,488.95**	**2,155.26**	**0.00**	**4,644.21**	**1,044.79**	**1,044.79**	**81.63 %**	**18.37 %**
****Total Direct Cost Expenditures**		**7,857.00**	**7,857.00**	**151.21**	**2,488.95**	**2,155.26**	**0.00**	**4,644.21**	**3,212.79**	**3,212.79**	**59.11 %**	**40.89 %**
760300	F&A Expenditures	2,043.00	2,043.00	39.31	647.12	0.00	0.00	647.12	1,395.88	1,395.88	31.67 %	68.33 %
***Total: 76 - F&A and Internal Allocations**		**2,043.00**	**2,043.00**	**39.31**	**647.12**	**0.00**	**0.00**	**647.12**	**1,395.88**	**1,395.88**	**31.67 %**	**68.33 %**
****Total Indirect Cost Expenditures**		**2,043.00**	**2,043.00**	**39.31**	**647.12**	**0.00**	**0.00**	**647.12**	**1,395.88**	**1,395.88**	**31.67 %**	**68.33 %**
*****Total Expenditures**		**9,900.00**	**9,900.00**	**190.52**	**3,136.07**	**2,155.26**	**0.00**	**5,291.33**	**4,608.67**	**4,608.67**	**53.45 %**	**46.55 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,945.55	0.00	0.00	2,945.55	(2,945.55)	(2,945.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,945.55**	**0.00**	**0.00**	**2,945.55**	**(2,945.55)**	**(2,945.55)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,945.55**	**0.00**	**0.00**	**2,945.55**	**(2,945.55)**	**(2,945.55)**	**0.00 %**	**0.00 %**

Grant 14U408 - Sam Houston Conference Support 2002 Status: Active Type: Contract
Fund 14U408 - Sam Houston Conference Support 2002 FMGR: Finkelhor , David

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Sam Houston State University		Effective Date:	1/18/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	S02-D596-02	CFDA #: 16.727	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2001 - 11/01/2002		Rev Account:	531200				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	842.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**842.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	672.00	672.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	636.64	672.00	0.00	0.00	672.00	(672.00)	(672.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**672.00**	**672.00**	**636.64**	**672.00**	**0.00**	**0.00**	**672.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	17,600.00	17,600.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
71C000	Awards to Non-Employee-Students	0.00	0.00	100.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
***Total: 71 - Support**		**21,600.00**	**21,600.00**	**3,100.00**	**3,100.00**	**0.00**	**0.00**	**3,100.00**	**18,500.00**	**18,500.00**	**14.35 %**	**85.65 %**
722200	Participant Support	5,200.00	5,200.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**5,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**35,472.00**	**35,472.00**	**4,578.64**	**11,772.00**	**0.00**	**0.00**	**11,772.00**	**23,700.00**	**23,700.00**	**33.19 %**	**66.81 %**
760300	F&A Expenditures	9,384.00	9,384.00	1,419.38	3,649.32	0.00	0.00	3,649.32	5,734.68	5,734.68	38.89 %	61.11 %
***Total: 76 - F&A and Internal Allocations**		**9,384.00**	**9,384.00**	**1,419.38**	**3,649.32**	**0.00**	**0.00**	**3,649.32**	**5,734.68**	**5,734.68**	**38.89 %**	**61.11 %**
****Total Indirect Cost Expenditures**		**9,384.00**	**9,384.00**	**1,419.38**	**3,649.32**	**0.00**	**0.00**	**3,649.32**	**5,734.68**	**5,734.68**	**38.89 %**	**61.11 %**
*****Total Expenditures**		**44,856.00**	**44,856.00**	**5,998.02**	**15,421.32**	**0.00**	**0.00**	**15,421.32**	**29,434.68**	**29,434.68**	**34.38 %**	**65.62 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	5,998.02	15,421.32	0.00	0.00	15,421.32	(15,421.32)	(15,421.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,998.02**	**15,421.32**	**0.00**	**0.00**	**15,421.32**	**(15,421.32)**	**(15,421.32)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,998.02**	**15,421.32**	**0.00**	**0.00**	**15,421.32**	**(15,421.32)**	**(15,421.32)**	**0.00 %**	**0.00 %**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Status: Active
Type: Grant
Fund 14U409 - IRCEB: Nitrate Uptake and Retention
FMGR: McDowell , William H

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Tennessee		Effective Date:	5/14/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	0.00	0.00	23,889.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	0.00	0.00	45,155.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**89,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,044.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	0.00	0.00	8,746.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,746.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	0.00	0.00	18,375.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(624.54)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**55,875.00**	**0.00**	**(624.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**55,875.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**153,665.00**	**0.00**	**(624.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**153,665.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	68,092.00	0.00	0.00	281.04	0.00	0.00	281.04	67,810.96	(281.04)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**68,092.00**	**0.00**	**0.00**	**281.04**	**0.00**	**0.00**	**281.04**	**67,810.96**	**(281.04)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**68,092.00**	**0.00**	**0.00**	**281.04**	**0.00**	**0.00**	**281.04**	**67,810.96**	**(281.04)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**221,757.00**	**0.00**	**(624.54)**	**281.04**	**0.00**	**0.00**	**281.04**	**221,475.96**	**(281.04)**	**0.00 %**	**0.00 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	905.58	0.00	0.00	905.58	(905.58)	(905.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**905.58**	**0.00**	**0.00**	**905.58**	**(905.58)**	**(905.58)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**905.58**	**0.00**	**0.00**	**905.58**	**(905.58)**	**(905.58)**	**0.00 %**	**0.00 %**

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell , William H

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Tennessee		Effective Date:	5/14/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	0.00	0.00	23,889.00	23,889.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	0.00	0.00	45,155.00	45,155.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**89,044.00**	**89,044.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,044.00**	**89,044.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	0.00	0.00	0.00	0.00	0.00	8,746.00	8,746.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**8,746.00**	**8,746.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,746.00**	**8,746.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	2,001.80	2,755.51	0.00	0.00	2,755.51	(2,755.51)	(2,755.51)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	0.00	145.10	(145.10)	(145.10)	0.00 %	0.00 %
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	0.00	0.00	18,375.00	18,375.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	624.54	624.54	0.00	0.00	624.54	(624.54)	(624.54)	0.00 %	0.00 %
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**55,875.00**	**55,875.00**	**2,626.34**	**3,525.15**	**0.00**	**0.00**	**3,525.15**	**52,349.85**	**52,349.85**	**6.31 %**	**93.69 %**
****Total Direct Cost Expenditures**		**153,665.00**	**153,665.00**	**2,626.34**	**3,525.15**	**0.00**	**0.00**	**3,525.15**	**150,139.85**	**150,139.85**	**2.29 %**	**97.71 %**
760300	F&A Expenditures	68,092.00	68,092.00	900.81	1,305.28	0.00	0.00	1,305.28	66,786.72	66,786.72	1.92 %	98.08 %
***Total: 76 - F&A and Internal Allocations**		**68,092.00**	**68,092.00**	**900.81**	**1,305.28**	**0.00**	**0.00**	**1,305.28**	**66,786.72**	**66,786.72**	**1.92 %**	**98.08 %**
****Total Indirect Cost Expenditures**		**68,092.00**	**68,092.00**	**900.81**	**1,305.28**	**0.00**	**0.00**	**1,305.28**	**66,786.72**	**66,786.72**	**1.92 %**	**98.08 %**
*****Total Expenditures**		**221,757.00**	**221,757.00**	**3,527.15**	**4,830.43**	**0.00**	**0.00**	**4,830.43**	**216,926.57**	**216,926.57**	**2.18 %**	**97.82 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	2,902.61	4,205.89	0.00	0.00	4,205.89	(4,205.89)	(4,205.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,902.61**	**4,205.89**	**0.00**	**0.00**	**4,205.89**	**(4,205.89)**	**(4,205.89)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,902.61**	**4,205.89**	**0.00**	**0.00**	**4,205.89**	**(4,205.89)**	**(4,205.89)**	**0.00 %**	**0.00 %**

Grant 14U410 - Non-Lethal Weapons and the Blood-Br
Fund 14U410 - Non Lethal Weapons and the Blood-Br

Status: Active
FMGR: Bobilya , Dennis J

Type: Grant

PI:	Bobilya , Dennis J		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Pennsylvania State University		Effective Date:	1/29/2002	IDC Basis Code:	MTDC	
Sponsor ID:	S02-04	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	45.00 %
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB	
FRAGRNT Start/End Date:	06/02/2001 - 09/30/2002		Rev Account:	531200			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,056.00	6,056.00	0.00	0.00	0.00	0.00	0.00	6,056.00	6,056.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,058.88	0.00	0.00	6,058.88	(6,058.88)	(6,058.88)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	0.00	0.00	14,400.00	14,400.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,395.00	0.00	0.00	10,395.00	(10,395.00)	(10,395.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	936.00	936.00	0.00	0.00	936.00	(936.00)	(936.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,456.00**	**20,456.00**	**936.00**	**17,389.88**	**0.00**	**0.00**	**17,389.88**	**3,066.12**	**3,066.12**	**85.01 %**	**14.99 %**
65YF10	Full Fringe Benefit Distr Expe	761.00	761.00	0.00	0.00	0.00	0.00	0.00	761.00	761.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,382.13	1,382.13	0.00	0.00	1,382.13	(1,382.13)	(1,382.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**761.00**	**761.00**	**1,382.13**	**1,382.13**	**0.00**	**0.00**	**1,382.13**	**(621.13)**	**(621.13)**	**181.62 %**	**(81.62 %)**
710000	In-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,287.84	0.00	0.00	2,287.84	(2,287.84)	(2,287.84)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	982.57	7,726.89	0.00	0.00	7,726.89	(7,726.89)	(7,726.89)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	58.00	5,817.90	0.00	0.00	5,817.90	(5,817.90)	(5,817.90)	0.00 %	0.00 %
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	1,236.00	0.00	1,236.00	(1,236.00)	(1,236.00)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	317.80	0.00	0.00	317.80	(317.80)	(317.80)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,787.00	0.00	0.00	1,787.00	(1,787.00)	(1,787.00)	0.00 %	0.00 %
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	6,380.06	0.00	0.00	6,380.06	(6,380.06)	(6,380.06)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	361.74	0.00	0.00	361.74	(361.74)	(361.74)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**18,500.00**	**18,500.00**	**1,040.57**	**26,679.23**	**1,236.00**	**0.00**	**27,915.23**	**(9,415.23)**	**(9,415.23)**	**150.89 %**	**(50.89 %)**
721100	Assistantships	7,130.00	7,130.00	0.00	0.00	0.00	0.00	0.00	7,130.00	7,130.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,130.00**	**7,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,130.00**	**7,130.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
740100	Equipment Lease-Purchase	0.00	0.00	0.00	4,830.00	0.00	0.00	4,830.00	(4,830.00)	(4,830.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**4,830.00**	**0.00**	**0.00**	**4,830.00**	**(1,830.00)**	**(1,830.00)**	**161.00 %**	**(61.00 %)**
****Total Direct Cost Expenditures**		**49,847.00**	**49,847.00**	**3,358.70**	**50,281.24**	**1,236.00**	**0.00**	**51,517.24**	**(1,670.24)**	**(1,670.24)**	**103.35 %**	**(3.35 %)**
760300	F&A Expenditures	17,873.00	17,873.00	1,577.35	20,453.06	0.00	0.00	20,453.06	(2,580.06)	(2,580.06)	114.44 %	(14.44 %)
***Total: 76 - F&A and Internal Allocations**		**17,873.00**	**17,873.00**	**1,577.35**	**20,453.06**	**0.00**	**0.00**	**20,453.06**	**(2,580.06)**	**(2,580.06)**	**114.44 %**	**(14.44 %)**
****Total Indirect Cost Expenditures**		**17,873.00**	**17,873.00**	**1,577.35**	**20,453.06**	**0.00**	**0.00**	**20,453.06**	**(2,580.06)**	**(2,580.06)**	**114.44 %**	**(14.44 %)**
*****Total Expenditures**		**67,720.00**	**67,720.00**	**4,936.05**	**70,734.30**	**1,236.00**	**0.00**	**71,970.30**	**(4,250.30)**	**(4,250.30)**	**106.28 %**	**(6.28 %)**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	4,187.34	69,839.08	0.00	0.00	69,839.08	(69,839.08)	(69,839.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,187.34**	**69,839.08**	**0.00**	**0.00**	**69,839.08**	**(69,839.08)**	**(69,839.08)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,187.34**	**69,839.08**	**0.00**	**0.00**	**69,839.08**	**(69,839.08)**	**(69,839.08)**	**0.00 %**	**0.00 %**

Grant 14U411 - Community Rehab
Fund 14U411 - Community Rehab

Status: Active
FMGR: Hagner , David C

Type: Contract

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Hartford		Effective Date:	2/6/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		Rev Account:	531200				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,091.00	19,452.88	0.00	0.00	19,452.88	(19,452.88)	(19,452.88)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	33,724.00	33,724.00	0.00	0.00	0.00	0.00	0.00	33,724.00	33,724.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	652.50	4,156.57	0.00	0.00	4,156.57	(4,156.57)	(4,156.57)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,224.00	7,224.00	0.00	0.00	0.00	0.00	0.00	7,224.00	7,224.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**40,948.00**	**40,948.00**	**3,743.50**	**23,609.45**	**0.00**	**0.00**	**23,609.45**	**17,338.55**	**17,338.55**	**57.66 %**	**42.34 %**
65YF10	Full Fringe Benefit Distr Expe	15,151.00	15,151.00	8,181.46	8,735.50	0.00	0.00	8,735.50	6,415.50	6,415.50	57.66 %	42.34 %
***Total: 65 - Fringe Benefits**		**15,151.00**	**15,151.00**	**8,181.46**	**8,735.50**	**0.00**	**0.00**	**8,735.50**	**6,415.50**	**6,415.50**	**57.66 %**	**42.34 %**
710000	In-State Travel	4,100.00	4,100.00	71.15	326.23	0.00	0.00	326.23	3,773.77	3,773.77	7.96 %	92.04 %
710100	Out-of-State Travel	0.00	0.00	88.21	164.13	0.00	0.00	164.13	(164.13)	(164.13)	0.00 %	0.00 %
7111	Supplies	7,653.00	7,653.00	0.00	0.00	0.00	0.00	0.00	7,653.00	7,653.00	0.00 %	100.00 %
7112	Research Supplies	7,542.00	0.00	0.00	0.00	0.00	0.00	0.00	7,542.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	855.81	0.00	0.00	855.81	(855.81)	(855.81)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	570.55	570.55	0.00	0.00	570.55	(570.55)	(570.55)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	465.14	1,193.50	0.00	0.00	1,193.50	(1,193.50)	(1,193.50)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	217.27	1,147.73	0.00	0.00	1,147.73	(1,147.73)	(1,147.73)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.67	0.00	0.00	12.67	(12.67)	(12.67)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	287.81	0.00	0.00	287.81	(287.81)	(287.81)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,291.77	4,928.49	5,777.23	0.00	10,705.72	(10,705.72)	(10,705.72)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	29.51	29.51	0.00	0.00	29.51	(29.51)	(29.51)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	170.60	204.72	0.00	0.00	204.72	(204.72)	(204.72)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	109.52	123.44	0.00	0.00	123.44	(123.44)	(123.44)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	222.69	422.69	0.11	0.00	422.80	(422.80)	(422.80)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**19,295.00**	**28,753.00**	**3,236.41**	**10,267.28**	**5,777.34**	**0.00**	**16,044.62**	**3,250.38**	**12,708.38**	**55.80 %**	**44.20 %**
722200	Participant Support	17,000.00	17,000.00	7,828.14	14,309.61	4,300.00	0.00	18,609.61	(1,609.61)	(1,609.61)	109.47 %	(9.47 %)
722220	Participant Sup-Post Doctoral	0.00	0.00	51.00	51.00	0.00	0.00	51.00	(51.00)	(51.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**17,000.00**	**17,000.00**	**7,879.14**	**14,360.61**	**4,300.00**	**0.00**	**18,660.61**	**(1,660.61)**	**(1,660.61)**	**109.77 %**	**(9.77 %)**
730001	Subcontracts 01	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**109,394.00**	**101,852.00**	**23,040.51**	**56,972.84**	**10,077.34**	**0.00**	**67,050.18**	**42,343.82**	**34,801.82**	**65.83 %**	**34.17 %**
760300	F&A Expenditures	8,751.00	8,148.00	1,773.31	4,487.93	0.00	0.00	4,487.93	4,263.07	3,660.07	55.08 %	44.92 %
***Total: 76 - F&A and Internal Allocations**		**8,751.00**	**8,148.00**	**1,773.31**	**4,487.93**	**0.00**	**0.00**	**4,487.93**	**4,263.07**	**3,660.07**	**55.08 %**	**44.92 %**
****Total Indirect Cost Expenditures**		**8,751.00**	**8,148.00**	**1,773.31**	**4,487.93**	**0.00**	**0.00**	**4,487.93**	**4,263.07**	**3,660.07**	**55.08 %**	**44.92 %**
*****Total Expenditures**		**118,145.00**	**110,000.00**	**24,813.82**	**61,460.77**	**10,077.34**	**0.00**	**71,538.11**	**46,606.89**	**38,461.89**	**65.03 %**	**34.97 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	17,400.59	54,047.54	0.00	0.00	54,047.54	(54,047.54)	(54,047.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17,400.59**	**54,047.54**	**0.00**	**0.00**	**54,047.54**	**(54,047.54)**	**(54,047.54)**	**0.00 %**	**0.00 %**

Grant 14U411 - Community Rehab
Fund 14U411 - Community Rehab

Status: Active
FMGR: Hagner , David C

Type: Contract

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	University of Hartford		Effective Date:	2/6/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		Rev Account:	531200				Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**0.00**	**17,400.59**	**54,047.54**	**0.00**	**0.00**	**54,047.54**	**(54,047.54)**	**(54,047.54)**	**0.00 %**	**0.00 %**

Grant 14U411 - Community Rehab
Fund 15P029 - Community Rehab/Program Income

Status: Active
FMGR: Hagner , David C

Type: Contract

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	University of Hartford		Effective Date:	2/6/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	309106-SUBUNH	CFDA #: 84.264	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 11/30/2002		Rev Account:			Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711000	Purchasing Cards	0.00	0.00	9.90	49.90	0.02	0.00	49.92	(49.92)	(49.92)	0.00 %	0.00 %
7112	Research Supplies	0.00	7,542.00	0.00	0.00	0.00	0.00	0.00	0.00	7,542.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	104.95	0.00	0.00	104.95	(104.95)	(104.95)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,542.00**	**(50.10)**	**154.85**	**0.02**	**0.00**	**154.87**	**(154.87)**	**7,387.13**	**2.05 %**	**97.95 %**
722200	Participant Support	0.00	0.00	5,299.69	7,852.65	3.14	0.00	7,855.79	(7,855.79)	(7,855.79)	0.00 %	0.00 %
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	41.54	0.00	0.00	41.54	(41.54)	(41.54)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**5,299.69**	**7,894.19**	**3.14**	**0.00**	**7,897.33**	**(7,897.33)**	**(7,897.33)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**7,542.00**	**5,249.59**	**8,049.04**	**3.16**	**0.00**	**8,052.20**	**(8,052.20)**	**(510.20)**	**106.76 %**	**(6.76 %)**
760300	F&A Expenditures	0.00	603.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**603.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**603.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**8,145.00**	**5,249.59**	**8,049.04**	**3.16**	**0.00**	**8,052.20**	**(8,052.20)**	**92.80**	**98.86 %**	**1.14 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	3,975.00	0.00	0.00	3,975.00	(3,975.00)	(3,975.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,975.00**	**0.00**	**0.00**	**3,975.00**	**(3,975.00)**	**(3,975.00)**	**0.00 %**	**0.00 %**
560Z00	Other Ed Sales and Services	0.00	0.00	4,520.00	10,280.00	0.00	0.00	10,280.00	(10,280.00)	(10,280.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**4,520.00**	**10,280.00**	**0.00**	**0.00**	**10,280.00**	**(10,280.00)**	**(10,280.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,520.00**	**14,255.00**	**0.00**	**0.00**	**14,255.00**	**(14,255.00)**	**(14,255.00)**	**0.00 %**	**0.00 %**

Grant 14U412 - Connecticut River Airshed-Watershed
Fund 14U412 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell , William H

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	2/5/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	3409	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531200				Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	2,284.27	11,433.82	0.00	0.00	11,433.82	(11,433.82)	(11,433.82)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	388.44	0.00	0.00	388.44	(388.44)	(388.44)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,228.00	9,228.00	0.00	0.00	0.00	0.00	0.00	9,228.00	9,228.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**11,228.00**	**11,228.00**	**2,284.27**	**11,822.26**	**0.00**	**0.00**	**11,822.26**	**(594.26)**	**(594.26)**	**105.29 %**	**(5.29 %)**
65YF10	Full Fringe Benefit Distr Expe	1,515.00	1,515.00	0.00	0.00	0.00	0.00	0.00	1,515.00	1,515.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,515.00**	**1,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,515.00**	**1,515.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	500.00	(500.00)	0.00	0.00	0.00	0.00	0.00	500.00	(500.00)	0.00 %	100.00 %
7112	Research Supplies	550.00	(325.00)	0.00	0.00	0.00	0.00	0.00	550.00	(325.00)	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	0.00	75.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,050.00**	**(825.00)**	**75.00**	**75.00**	**0.00**	**0.00**	**75.00**	**975.00**	**(900.00)**	**(9.09 %)**	**109.09 %**
****Total Direct Cost Expenditures**		**13,793.00**	**11,918.00**	**2,359.27**	**11,897.26**	**0.00**	**0.00**	**11,897.26**	**1,895.74**	**20.74**	**99.83 %**	**0.17 %**
760300	F&A Expenditures	6,207.00	6,207.00	1,061.67	5,353.78	0.00	0.00	5,353.78	853.22	853.22	86.25 %	13.75 %
***Total: 76 - F&A and Internal Allocations**		**6,207.00**	**6,207.00**	**1,061.67**	**5,353.78**	**0.00**	**0.00**	**5,353.78**	**853.22**	**853.22**	**86.25 %**	**13.75 %**
****Total Indirect Cost Expenditures**		**6,207.00**	**6,207.00**	**1,061.67**	**5,353.78**	**0.00**	**0.00**	**5,353.78**	**853.22**	**853.22**	**86.25 %**	**13.75 %**
*****Total Expenditures**		**20,000.00**	**18,125.00**	**3,420.94**	**17,251.04**	**0.00**	**0.00**	**17,251.04**	**2,748.96**	**873.96**	**95.18 %**	**4.82 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	1,757.11	15,587.21	0.00	0.00	15,587.21	(15,587.21)	(15,587.21)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,757.11**	**15,587.21**	**0.00**	**0.00**	**15,587.21**	**(15,587.21)**	**(15,587.21)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,757.11**	**15,587.21**	**0.00**	**0.00**	**15,587.21**	**(15,587.21)**	**(15,587.21)**	**0.00 %**	**0.00 %**

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active
FMGR: Hurtt , George C

Type: Contract

PI:	Hurtt , George C		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Maryland		Effective Date:	2/7/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	Z681401	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2001 - 08/14/2004		Rev Account:	531200				Idc Waiver	NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,444.20	4,444.20	0.00	0.00	4,444.20	(4,444.20)	(4,444.20)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	13,650.00	13,650.00	0.00	0.00	0.00	0.00	0.00	13,650.00	13,650.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,564.20	2,564.20	0.00	0.00	2,564.20	(2,564.20)	(2,564.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,167.25	9,101.60	0.00	0.00	9,101.60	(9,101.60)	(9,101.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**38,650.00**	**38,650.00**	**9,175.65**	**16,110.00**	**0.00**	**0.00**	**16,110.00**	**22,540.00**	**22,540.00**	**41.68 %**	**58.32 %**
65YF10	Full Fringe Benefit Distr Expe	14,301.00	14,301.00	4,691.19	5,011.94	0.00	0.00	5,011.94	9,289.06	9,289.06	35.05 %	64.95 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.39	215.39	0.00	0.00	215.39	(215.39)	(215.39)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,301.00**	**14,301.00**	**4,906.58**	**5,227.33**	**0.00**	**0.00**	**5,227.33**	**9,073.67**	**9,073.67**	**36.55 %**	**63.45 %**
710000	In-State Travel	2,500.00	2,500.00	83.96	83.96	0.00	0.00	83.96	2,416.04	2,416.04	3.36 %	96.64 %
710100	Out-of-State Travel	0.00	0.00	0.00	607.00	0.00	0.00	607.00	(607.00)	(607.00)	0.00 %	0.00 %
7112	Research Supplies	532.00	532.00	0.00	0.00	0.00	0.00	0.00	532.00	532.00	0.00 %	100.00 %
711200	Research Supplies	530.00	530.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	319.20	319.20	0.00	0.00	319.20	(319.20)	(319.20)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**3,562.00**	**3,562.00**	**403.16**	**1,050.16**	**0.00**	**0.00**	**1,050.16**	**2,511.84**	**2,511.84**	**29.48 %**	**70.52 %**
****Total Direct Cost Expenditures**		**56,513.00**	**56,513.00**	**14,485.39**	**22,387.49**	**0.00**	**0.00**	**22,387.49**	**34,125.51**	**34,125.51**	**39.61 %**	**60.39 %**
760300	F&A Expenditures	25,431.00	25,431.00	6,518.46	10,074.43	0.00	0.00	10,074.43	15,356.57	15,356.57	39.61 %	60.39 %
***Total: 76 - F&A and Internal Allocations**		**25,431.00**	**25,431.00**	**6,518.46**	**10,074.43**	**0.00**	**0.00**	**10,074.43**	**15,356.57**	**15,356.57**	**39.61 %**	**60.39 %**
****Total Indirect Cost Expenditures**		**25,431.00**	**25,431.00**	**6,518.46**	**10,074.43**	**0.00**	**0.00**	**10,074.43**	**15,356.57**	**15,356.57**	**39.61 %**	**60.39 %**
*****Total Expenditures**		**81,944.00**	**81,944.00**	**21,003.85**	**32,461.92**	**0.00**	**0.00**	**32,461.92**	**49,482.08**	**49,482.08**	**39.61 %**	**60.39 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	19,008.24	30,466.31	0.00	0.00	30,466.31	(30,466.31)	(30,466.31)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**19,008.24**	**30,466.31**	**0.00**	**0.00**	**30,466.31**	**(30,466.31)**	**(30,466.31)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**19,008.24**	**30,466.31**	**0.00**	**0.00**	**30,466.31**	**(30,466.31)**	**(30,466.31)**	**0.00 %**	**0.00 %**

Grant 14U414 - NETAC Post Secondary Education for
Fund 14U414 - NETAC Postsecondary Education for I

Status: Active
FMGR: Nisbet , Jane A

Type: Contract

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Rochester Institute of Technology		Effective Date:	2/20/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	324A010002	CFDA #: 84.129	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 06/30/2002		Rev Account:	531200				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,879.00	13,879.00	0.00	0.00	0.00	0.00	0.00	13,879.00	13,879.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,694.18	13,217.88	0.00	0.00	13,217.88	(13,217.88)	(13,217.88)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	0.00	4,980.00	4,980.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	(476.10)	1,320.70	0.00	0.00	1,320.70	(1,320.70)	(1,320.70)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**18,859.00**	**18,859.00**	**1,218.08**	**14,538.58**	**0.00**	**0.00**	**14,538.58**	**4,320.42**	**4,320.42**	**77.09 %**	**22.91 %**
65YF10	Full Fringe Benefit Distr Expe	6,978.00	6,978.00	5,045.38	5,379.28	0.00	0.00	5,379.28	1,598.72	1,598.72	77.09 %	22.91 %
***Total: 65 - Fringe Benefits**		**6,978.00**	**6,978.00**	**5,045.38**	**5,379.28**	**0.00**	**0.00**	**5,379.28**	**1,598.72**	**1,598.72**	**77.09 %**	**22.91 %**
710000	In-State Travel	350.00	350.00	242.88	242.88	0.00	0.00	242.88	107.12	107.12	69.39 %	30.61 %
710100	Out-of-State Travel	0.00	0.00	209.05	209.05	0.00	0.00	209.05	(209.05)	(209.05)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	77.66	77.66	0.00	0.00	77.66	(77.66)	(77.66)	0.00 %	0.00 %
7111	Supplies	150.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	58.32	0.00	0.00	58.32	(58.32)	(58.32)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	493.82	0.00	0.00	493.82	(493.82)	(493.82)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	140.35	221.60	0.00	0.00	221.60	(221.60)	(221.60)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	77.61	0.00	0.00	77.61	(77.61)	(77.61)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	0.00	96.68	0.00	0.00	96.68	(96.68)	(96.68)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	45.00	1,446.89	0.00	0.00	1,446.89	(1,446.89)	(1,446.89)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	220.39	264.17	0.00	0.00	264.17	(264.17)	(264.17)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	22.40	0.00	0.00	22.40	(22.40)	(22.40)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(534.42)	156.60	0.00	0.00	156.60	(156.60)	(156.60)	0.00 %	0.00 %
***Total: 71 - Support**		**500.00**	**500.00**	**400.91**	**3,367.68**	**0.00**	**0.00**	**3,367.68**	**(2,867.68)**	**(2,867.68)**	**673.54 %**	**(573.54 %)**
722200	Participant Support	2,819.00	2,819.00	0.00	0.00	0.00	0.00	0.00	2,819.00	2,819.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**2,819.00**	**2,819.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.00**	**2,819.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**29,156.00**	**29,156.00**	**6,664.37**	**23,285.54**	**0.00**	**0.00**	**23,285.54**	**5,870.46**	**5,870.46**	**79.87 %**	**20.13 %**
760300	F&A Expenditures	2,332.00	2,332.00	534.46	1,862.85	0.00	0.00	1,862.85	469.15	469.15	79.88 %	20.12 %
***Total: 76 - F&A and Internal Allocations**		**2,332.00**	**2,332.00**	**534.46**	**1,862.85**	**0.00**	**0.00**	**1,862.85**	**469.15**	**469.15**	**79.88 %**	**20.12 %**
****Total Indirect Cost Expenditures**		**2,332.00**	**2,332.00**	**534.46**	**1,862.85**	**0.00**	**0.00**	**1,862.85**	**469.15**	**469.15**	**79.88 %**	**20.12 %**
*****Total Expenditures**		**31,488.00**	**31,488.00**	**7,198.83**	**25,148.39**	**0.00**	**0.00**	**25,148.39**	**6,339.61**	**6,339.61**	**79.87 %**	**20.13 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	6,343.18	24,276.49	0.00	0.00	24,276.49	(24,276.49)	(24,276.49)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,343.18**	**24,276.49**	**0.00**	**0.00**	**24,276.49**	**(24,276.49)**	**(24,276.49)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**6,343.18**	**24,276.49**	**0.00**	**0.00**	**24,276.49**	**(24,276.49)**	**(24,276.49)**	**0.00 %**	**0.00 %**

Grant 14U415 - Child Find Dissemination
Fund 14U415 - Child Find Dissemination

Status: Active
FMGR: Nelson , Debra J

Type: Contract

PI:	Nelson , Debra J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Montana		Effective Date:	7/24/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5901-03	CFDA #: 84.000	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHZERO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531200				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,170.00	2,170.00	0.00	0.00	0.00	0.00	0.00	2,170.00	2,170.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,170.00**	**2,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,170.00**	**2,170.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	803.00	803.00	0.00	0.00	0.00	0.00	0.00	803.00	803.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**803.00**	**803.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**803.00**	**803.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	2,971.00	2,971.00	0.00	0.00	0.00	0.00	0.00	2,971.00	2,971.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,971.00**	**3,971.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,971.00**	**3,971.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**6,944.00**	**6,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,944.00**	**6,944.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	556.00	556.00	0.00	0.00	0.00	0.00	0.00	556.00	556.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**556.00**	**556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**556.00**	**556.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**556.00**	**556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**556.00**	**556.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00 %**	**100.00 %**

Grant 14U416 - Mo Da Phase of Hydra
Status: Active
Type: Contract
Fund 14U416 - Mo Da Phase of Hydra
FMGR: Torbert , Roy B

PI:	Torbert , Roy B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	5/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	4000080978	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UZSPRT		Expend End Date:		IDC Dist To Code:	UZSPRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002		Rev Account:	531200				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,320.00	12,320.00	0.00	0.00	0.00	0.00	0.00	12,320.00	12,320.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,233.88	1,233.88	0.00	0.00	1,233.88	(1,233.88)	(1,233.88)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,814.00	4,814.00	0.00	0.00	0.00	0.00	0.00	4,814.00	4,814.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,134.00**	**17,134.00**	**1,233.88**	**1,233.88**	**0.00**	**0.00**	**1,233.88**	**15,900.12**	**15,900.12**	**7.20 %**	**92.80 %**
65YF10	Full Fringe Benefit Distr Expe	4,335.00	4,335.00	456.54	456.54	0.00	0.00	456.54	3,878.46	3,878.46	10.53 %	89.47 %
***Total: 65 - Fringe Benefits**		**4,335.00**	**4,335.00**	**456.54**	**456.54**	**0.00**	**0.00**	**456.54**	**3,878.46**	**3,878.46**	**10.53 %**	**89.47 %**
710000	In-State Travel	1,155.00	1,155.00	0.00	0.00	0.00	0.00	0.00	1,155.00	1,155.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,328.62	1,328.62	0.00	0.00	1,328.62	(1,328.62)	(1,328.62)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	320.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
711200	Research Supplies	3,238.00	3,238.00	60.00	60.00	0.00	0.00	60.00	3,178.00	3,178.00	1.85 %	98.15 %
714010	Postage-Off Campus Mail Services	0.00	0.00	16.16	16.16	0.00	0.00	16.16	(16.16)	(16.16)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	100.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
***Total: 71 - Support**		**4,393.00**	**4,393.00**	**1,824.78**	**1,824.78**	**0.00**	**0.00**	**1,824.78**	**2,568.22**	**2,568.22**	**41.54 %**	**58.46 %**
****Total Direct Cost Expenditures**		**25,862.00**	**25,862.00**	**3,515.20**	**3,515.20**	**0.00**	**0.00**	**3,515.20**	**22,346.80**	**22,346.80**	**13.59 %**	**86.41 %**
760300	F&A Expenditures	11,638.00	11,638.00	1,581.83	1,581.83	0.00	0.00	1,581.83	10,056.17	10,056.17	13.59 %	86.41 %
***Total: 76 - F&A and Internal Allocations**		**11,638.00**	**11,638.00**	**1,581.83**	**1,581.83**	**0.00**	**0.00**	**1,581.83**	**10,056.17**	**10,056.17**	**13.59 %**	**86.41 %**
****Total Indirect Cost Expenditures**		**11,638.00**	**11,638.00**	**1,581.83**	**1,581.83**	**0.00**	**0.00**	**1,581.83**	**10,056.17**	**10,056.17**	**13.59 %**	**86.41 %**
*****Total Expenditures**		**37,500.00**	**37,500.00**	**5,097.03**	**5,097.03**	**0.00**	**0.00**	**5,097.03**	**32,402.97**	**32,402.97**	**13.59 %**	**86.41 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	4,981.42	4,981.42	0.00	0.00	4,981.42	(4,981.42)	(4,981.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,981.42**	**4,981.42**	**0.00**	**0.00**	**4,981.42**	**(4,981.42)**	**(4,981.42)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,981.42**	**4,981.42**	**0.00**	**0.00**	**4,981.42**	**(4,981.42)**	**(4,981.42)**	**0.00 %**	**0.00 %**

Grant 14U417 - Studies/Missing/Abducted Childn
Fund 14U417 - Temple U NISMART II

Status: Active
FMGR: Finkelhor , David

Type: Contract

PI:	Finkelhor , David		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	Temple University		Effective Date:	6/19/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	183(94-95)/31-1591-191	CFDA #: 16.543	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2001		Rev Account:	531200				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	0.00	5,427.00	5,427.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**31,427.00**	**31,427.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,427.00**	**31,427.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,105.00	4,105.00	0.00	0.00	0.00	0.00	0.00	4,105.00	4,105.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,105.00**	**4,105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,105.00**	**4,105.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00 %	100.00 %
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,850.00**	**4,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,850.00**	**4,850.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**40,382.00**	**40,382.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,382.00**	**40,382.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	17,768.00	17,768.00	0.00	0.00	0.00	0.00	0.00	17,768.00	17,768.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**17,768.00**	**17,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,768.00**	**17,768.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**17,768.00**	**17,768.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,768.00**	**17,768.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**58,150.00**	**58,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,150.00**	**58,150.00**	**0.00 %**	**100.00 %**

Grant 14U418 - Manfolra II
Status: Active
Type: Contract
Fund 14U418 - Manflora II
FMGR: McDowell , William H

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	4/16/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	SC010649-1-1	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/16/2002 - 12/12/2004		Rev Account:	531200		Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	10,047.00	10,047.00	0.00	0.00	0.00	0.00	0.00	10,047.00	10,047.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,047.00**	**10,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,047.00**	**10,047.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,697.00	3,697.00	0.00	0.00	0.00	0.00	0.00	3,697.00	3,697.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,697.00**	**3,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,697.00**	**3,697.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
7112	Research Supplies	5,951.00	5,951.00	0.00	0.00	0.00	0.00	0.00	5,951.00	5,951.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,951.00**	**23,951.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,951.00**	**23,951.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**37,695.00**	**37,695.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,695.00**	**37,695.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**37,695.00**	**37,695.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,695.00**	**37,695.00**	**0.00 %**	**100.00 %**

Grant 14U419 - Orchard Risk Management
Status: Active
Type: Contract
Fund 14U419 - Orchard Risk Management
FMGR: Sciabarrasi , Michael R

PI:	Sciabarrasi , Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	10/1/2001	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXAGMS		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002		Rev Account:	531210				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	444.00	444.00	0.00	0.00	0.00	0.00	0.00	444.00	444.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**444.00**	**444.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.00**	**444.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	2,756.00	2,756.00	0.00	0.00	0.00	0.00	0.00	2,756.00	2,756.00	0.00 %	100.00 %
717200	Other Professional Services-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**10,506.00**	**10,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,506.00**	**10,506.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**12,150.00**	**12,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,150.00**	**12,150.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	2,850.00	2,850.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,850.00**	**2,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,850.00**	**2,850.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,850.00**	**2,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,850.00**	**2,850.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**	**0.00 %**	**100.00 %**
Revenue												
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U420 - Rabbitt Identification Using Restri
Fund 14U420 - Rabbit Identification Using Enzymes

Status: Active
FMGR: Litvaitis , Marianne K

Type: Contract

PI:	Litvaitis , Marianne K		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	3/6/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	1011995498	CFDA #: 66.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBZOMA		Expend End Date:		IDC Dist To Code:	UBZOMA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2001 - 10/31/2002		Rev Account:	531200				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	133.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	0.00	970.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**970.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,703.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	1,217.00	0.00	0.00	0.00	0.00	0.00	0.00	1,217.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**3,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.00**	**0.00 %**	**100.00 %**

Grant 14U421 - Survey of the Nutrient Status of Or
Status: Active
Type: Contract
Fund 14U421 - Survey Nutrient Status Organic Farm
FMGR: Seiter , Stefan

PI:	Seiter , Stefan		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	3/6/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 11/30/2003		Rev Account:	531200		Idc Waiver	NO

Org UBPBST - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	2,043.00	2,043.00	0.00	0.00	0.00	0.00	0.00	2,043.00	2,043.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,043.00**	**2,043.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.00**	**2,043.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**172.00**	**172.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.00**	**172.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	875.00	875.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,875.00**	**1,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.00**	**1,875.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**4,090.00**	**4,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,090.00**	**4,090.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**4,090.00**	**4,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,090.00**	**4,090.00**	**0.00 %**	**100.00 %**

Grant 14U422 - Scripps Institute of Oceanography
Fund 14U422 - Scripps Institute of Oceanography

Status: Active
FMGR: De Moustier , Christian P

Type: Contract

PI:	De Moustier , Christian P		
Sponsor:	University of California at San Diego		
Sponsor ID:	10211886	CFDA #: 12.000	
Resp Org:	UDOM00		
FRAGRNT Start/End Date:	05/20/2002 - 08/23/2002		

Fund Information

Effective Date:	6/11/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UDOMCD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDOMCD - PI Christian de Moustier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,333.00	28,333.00	0.00	0.00	0.00	0.00	0.00	28,333.00	28,333.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,076.92	13,076.92	0.00	0.00	13,076.92	(13,076.92)	(13,076.92)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,324.00	2,324.00	0.00	0.00	0.00	0.00	0.00	2,324.00	2,324.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,657.00**	**30,657.00**	**13,076.92**	**13,076.92**	**0.00**	**0.00**	**13,076.92**	**17,580.08**	**17,580.08**	**42.66 %**	**57.34 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,098.46	1,098.46	0.00	0.00	1,098.46	(1,098.46)	(1,098.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,098.46**	**1,098.46**	**0.00**	**0.00**	**1,098.46**	**(1,098.46)**	**(1,098.46)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**30,657.00**	**30,657.00**	**14,175.38**	**14,175.38**	**0.00**	**0.00**	**14,175.38**	**16,481.62**	**16,481.62**	**46.24 %**	**53.76 %**
760300	F&A Expenditures	13,795.00	13,795.00	6,378.92	6,378.92	0.00	0.00	6,378.92	7,416.08	7,416.08	46.24 %	53.76 %
***Total: 76 - F&A and Internal Allocations**		**13,795.00**	**13,795.00**	**6,378.92**	**6,378.92**	**0.00**	**0.00**	**6,378.92**	**7,416.08**	**7,416.08**	**46.24 %**	**53.76 %**
****Total Indirect Cost Expenditures**		**13,795.00**	**13,795.00**	**6,378.92**	**6,378.92**	**0.00**	**0.00**	**6,378.92**	**7,416.08**	**7,416.08**	**46.24 %**	**53.76 %**
*****Total Expenditures**		**44,452.00**	**44,452.00**	**20,554.30**	**20,554.30**	**0.00**	**0.00**	**20,554.30**	**23,897.70**	**23,897.70**	**46.24 %**	**53.76 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U423 - Soil Aggregation
Fund 14U423 - Soil Aggregation

Status: Not Fully Executed
FMGR: Frey , Serita D

Type: Contract

PI:	Frey , Serita D		**Fund Information**		**Fund Indirect Cost Information**		
Sponsor:	Kansas State University		Effective Date:	4/30/2002	IDC Basis Code:	MTDC	
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	URESON	45.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2002		Rev Account:	531200			

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,461.40	2,461.40	0.00	0.00	2,461.40	(2,461.40)	(2,461.40)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,333.00	5,333.00	0.00	0.00	0.00	0.00	0.00	5,333.00	5,333.00	0.00 %	100.00 %
611Q90	Post Doc	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,777.80	1,777.80	0.00	0.00	1,777.80	(1,777.80)	(1,777.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**37,333.00**	**37,333.00**	**4,239.20**	**4,239.20**	**0.00**	**0.00**	**4,239.20**	**33,093.80**	**33,093.80**	**11.36 %**	**88.64 %**
65YF10	Full Fringe Benefit Distr Expe	8,597.00	8,597.00	575.97	575.97	0.00	0.00	575.97	8,021.03	8,021.03	6.70 %	93.30 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	149.34	149.34	0.00	0.00	149.34	(149.34)	(149.34)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,597.00**	**8,597.00**	**725.31**	**725.31**	**0.00**	**0.00**	**725.31**	**7,871.69**	**7,871.69**	**8.44 %**	**91.56 %**
711200	Research Supplies	0.00	0.00	463.74	463.74	0.00	0.00	463.74	(463.74)	(463.74)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	30.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**493.74**	**493.74**	**0.00**	**0.00**	**493.74**	**(493.74)**	**(493.74)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**45,930.00**	**45,930.00**	**5,458.25**	**5,458.25**	**0.00**	**0.00**	**5,458.25**	**40,471.75**	**40,471.75**	**11.88 %**	**88.12 %**
760300	F&A Expenditures	21,128.00	21,128.00	2,606.85	2,606.85	0.00	0.00	2,606.85	18,521.15	18,521.15	12.34 %	87.66 %
***Total: 76 - F&A and Internal Allocations**		**21,128.00**	**21,128.00**	**2,606.85**	**2,606.85**	**0.00**	**0.00**	**2,606.85**	**18,521.15**	**18,521.15**	**12.34 %**	**87.66 %**
****Total Indirect Cost Expenditures**		**21,128.00**	**21,128.00**	**2,606.85**	**2,606.85**	**0.00**	**0.00**	**2,606.85**	**18,521.15**	**18,521.15**	**12.34 %**	**87.66 %**
*****Total Expenditures**		**67,058.00**	**67,058.00**	**8,065.10**	**8,065.10**	**0.00**	**0.00**	**8,065.10**	**58,992.90**	**58,992.90**	**12.03 %**	**87.97 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U424 - Minimizing Farm Business Succession
Fund 14U424 - Minimizing Farm Business Succession

Status: Active
FMGR: Sciabarrasi , Michael R

Type: Contract

PI:	Sciabarrasi , Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	0.00	0.00	1,297.00	1,297.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,297.00**	**1,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,297.00**	**1,297.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	476.00	476.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**476.00**	**476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**476.00**	**476.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	9,375.00	9,375.00	0.00	0.00	0.00	0.00	0.00	9,375.00	9,375.00	0.00 %	100.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,925.00	9,925.00	0.00	0.00	0.00	0.00	0.00	9,925.00	9,925.00	0.00 %	100.00 %
***Total: 71 - Support**		**19,300.00**	**19,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,300.00**	**19,300.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	6,775.00	6,775.00	0.00	0.00	0.00	0.00	0.00	6,775.00	6,775.00	0.00 %	100.00 %
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**6,775.00**	**6,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,775.00**	**6,775.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**27,848.00**	**27,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,848.00**	**27,848.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	6,532.00	6,532.00	0.00	0.00	0.00	0.00	0.00	6,532.00	6,532.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,532.00**	**6,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,532.00**	**6,532.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**6,532.00**	**6,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,532.00**	**6,532.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**34,380.00**	**34,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,380.00**	**34,380.00**	**0.00 %**	**100.00 %**

Grant 14U424 - Minimizing Farm Business Succession
Fund 15C263 - Minimizing Farm Bus Succession/CS

Status: Active
FMGR: Sciabarrasi , Michael R

Type: Contract

PI:	Sciabarrasi , Michael R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	510250	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2003		Rev Account:					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	0.00	0.00	1,297.00	1,297.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,297.00**	**1,297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,297.00**	**1,297.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	476.00	476.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**476.00**	**476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**476.00**	**476.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,773.00**	**1,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.00**	**1,773.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	416.00	416.00	0.00	0.00	0.00	0.00	0.00	416.00	416.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**416.00**	**416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**416.00**	**416.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**416.00**	**416.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**416.00**	**416.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**2,189.00**	**2,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**2,189.00**	**0.00 %**	**100.00 %**

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus , Christopher D

Type: Contract

PI:	Neefus , Christopher D		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	FRS#522900	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531200				Idc Waiver	NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U427 - IR4 Food Use Trials
Status: Active
Type: Contract
Fund 14U427 - IR4 Food Use Trials
FMGR: Lord , William G

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	Cornell University		Effective Date:	4/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	39846-6817	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 09/30/2003		Rev Account:	531200		Idc Waiver	NO

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U428 - Alexaandrium Populations in MA Bay
Fund 14U428 - Axelandrium Populations in MA Bay

Status: Active
FMGR: Loder III , Theodore Charles

Type: Contract

PI:	Loder III , Theodore Charles		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100265	CFDA #: NONE	
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	05/21/2002 - 05/20/2003		

Fund Information

Effective Date:	7/25/2002
Term Date:	
Expend End Date:	
Rev Account:	531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UZOPTL	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPTL - PI Ted Loder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14U429 - NURP Hydrothermal Fluids
Status: Active
Type: Contract
Fund 14U429 - NURP Hydrothermal Fluids
FMGR: Vondamm , Karen L

PI:	Vondamm , Karen L		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	University of Alaska		Effective Date:	7/30/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	UAF 02-0079	CFDA #: 11.430	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	285.50	0.00	0.00	285.50	(285.50)	(285.50)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	0.00	29,865.19	(29,865.19)	(29,865.19)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	13,306.23	0.00	0.00	13,306.23	(13,306.23)	(13,306.23)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**0.00**	**43,456.92**	**(43,456.92)**	**(43,456.92)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**0.00**	**43,456.92**	**(43,456.92)**	**(43,456.92)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,456.92**	**0.00**	**0.00**	**43,456.92**	**(43,456.92)**	**(43,456.92)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	33,257.03	0.00	0.00	33,257.03	(33,257.03)	(33,257.03)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,257.03**	**0.00**	**0.00**	**33,257.03**	**(33,257.03)**	**(33,257.03)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	0.00	10,584.43	(10,584.43)	(10,584.43)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,584.43**	**0.00**	**0.00**	**10,584.43**	**(10,584.43)**	**(10,584.43)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,841.46**	**0.00**	**0.00**	**43,841.46**	**(43,841.46)**	**(43,841.46)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	0.00	5,078.35	(5,078.35)	(5,078.35)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**0.00**	**5,078.35**	**(5,078.35)**	**(5,078.35)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**0.00**	**5,078.35**	**(5,078.35)**	**(5,078.35)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,078.35**	**0.00**	**0.00**	**5,078.35**	**(5,078.35)**	**(5,078.35)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	0.00	4,578.78	(4,578.78)	(4,578.78)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	62.28	697.08	0.00	0.00	697.08	(697.08)	(697.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**62.28**	**5,275.86**	**0.00**	**0.00**	**5,275.86**	**(5,275.86)**	**(5,275.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**62.28**	**5,275.86**	**0.00**	**0.00**	**5,275.86**	**(5,275.86)**	**(5,275.86)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	1,340.00	0.00	0.00	1,340.00	(1,340.00)	(1,340.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00	(1,400.00)	(1,400.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**0.00**	**2,740.00**	**(2,740.00)**	**(2,740.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**0.00**	**2,740.00**	**(2,740.00)**	**(2,740.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,740.00**	**0.00**	**0.00**	**2,740.00**	**(2,740.00)**	**(2,740.00)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	1,936.00	0.00	0.00	1,936.00	(1,936.00)	(1,936.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**0.00**	**1,936.00**	**(1,936.00)**	**(1,936.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**0.00**	**1,936.00**	**(1,936.00)**	**(1,936.00)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU04 - CWS Kittery Recreation Department

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	611.41	0.00	0.00	611.41	(611.41)	(611.41)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	33.79	11,307.14	0.00	0.00	11,307.14	(11,307.14)	(11,307.14)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**33.79**	**11,983.55**	**0.00**	**0.00**	**11,983.55**	**(11,983.55)**	**(11,983.55)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**33.79**	**11,983.55**	**0.00**	**0.00**	**11,983.55**	**(11,983.55)**	**(11,983.55)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**33.79**	**11,983.55**	**0.00**	**0.00**	**11,983.55**	**(11,983.55)**	**(11,983.55)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	10,289.55	0.00	0.00	10,289.55	(10,289.55)	(10,289.55)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	105.19	2,093.78	0.00	0.00	2,093.78	(2,093.78)	(2,093.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**105.19**	**12,383.33**	**0.00**	**0.00**	**12,383.33**	**(12,383.33)**	**(12,383.33)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**105.19**	**12,383.33**	**0.00**	**0.00**	**12,383.33**	**(12,383.33)**	**(12,383.33)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	68.25	0.00	0.00	68.25	(68.25)	(68.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	41,064.42	0.00	0.00	41,064.42	(41,064.42)	(41,064.42)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**41,132.67**	**0.00**	**0.00**	**41,132.67**	**(41,132.67)**	**(41,132.67)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41,132.67**	**0.00**	**0.00**	**41,132.67**	**(41,132.67)**	**(41,132.67)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**41,132.67**	**0.00**	**0.00**	**41,132.67**	**(41,132.67)**	**(41,132.67)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	30,886.32	0.00	0.00	30,886.32	(30,886.32)	(30,886.32)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	22.50	1,883.91	0.00	0.00	1,883.91	(1,883.91)	(1,883.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**22.50**	**32,770.23**	**0.00**	**0.00**	**32,770.23**	**(32,770.23)**	**(32,770.23)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	0.00	8,673.43	(8,673.43)	(8,673.43)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,673.43**	**0.00**	**0.00**	**8,673.43**	**(8,673.43)**	**(8,673.43)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**22.50**	**41,443.66**	**0.00**	**0.00**	**41,443.66**	**(41,443.66)**	**(41,443.66)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU06 - CWS Catholic Student Center Church

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	137.22	0.00	0.00	137.22	(137.22)	(137.22)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	0.00	13,122.52	(13,122.52)	(13,122.52)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	5,244.65	0.00	0.00	5,244.65	(5,244.65)	(5,244.65)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**18,504.39**	**0.00**	**0.00**	**18,504.39**	**(18,504.39)**	**(18,504.39)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**18,504.39**	**0.00**	**0.00**	**18,504.39**	**(18,504.39)**	**(18,504.39)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**18,504.39**	**0.00**	**0.00**	**18,504.39**	**(18,504.39)**	**(18,504.39)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	16,340.11	0.00	0.00	16,340.11	(16,340.11)	(16,340.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,340.11**	**0.00**	**0.00**	**16,340.11**	**(16,340.11)**	**(16,340.11)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	0.00	2,081.95	(2,081.95)	(2,081.95)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,081.95**	**0.00**	**0.00**	**2,081.95**	**(2,081.95)**	**(2,081.95)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,422.06**	**0.00**	**0.00**	**18,422.06**	**(18,422.06)**	**(18,422.06)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU07 - CWS The Children's Workshop

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	0.00	559.23	(559.23)	(559.23)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**0.00**	**559.23**	**(559.23)**	**(559.23)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**559.23**	**0.00**	**0.00**	**559.23**	**(559.23)**	**(559.23)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	898.75	0.00	0.00	898.75	(898.75)	(898.75)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	33.50	0.00	0.00	33.50	(33.50)	(33.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,972.98	0.00	0.00	3,972.98	(3,972.98)	(3,972.98)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**0.00**	**4,905.23**	**(4,905.23)**	**(4,905.23)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**0.00**	**4,905.23**	**(4,905.23)**	**(4,905.23)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,905.23**	**0.00**	**0.00**	**4,905.23**	**(4,905.23)**	**(4,905.23)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	770.02	0.00	0.00	770.02	(770.02)	(770.02)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**770.02**	**0.00**	**0.00**	**770.02**	**(770.02)**	**(770.02)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	0.00	3,994.16	(3,994.16)	(3,994.16)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,994.16**	**0.00**	**0.00**	**3,994.16**	**(3,994.16)**	**(3,994.16)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,764.18**	**0.00**	**0.00**	**4,764.18**	**(4,764.18)**	**(4,764.18)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	0.00	181.00	(181.00)	(181.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,572.85	0.00	0.00	1,572.85	(1,572.85)	(1,572.85)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**0.00**	**1,753.85**	**(1,753.85)**	**(1,753.85)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**0.00**	**1,753.85**	**(1,753.85)**	**(1,753.85)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,753.85**	**0.00**	**0.00**	**1,753.85**	**(1,753.85)**	**(1,753.85)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	940.60	0.00	0.00	940.60	(940.60)	(940.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**940.60**	**0.00**	**0.00**	**940.60**	**(940.60)**	**(940.60)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	0.00	598.79	(598.79)	(598.79)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**598.79**	**0.00**	**0.00**	**598.79**	**(598.79)**	**(598.79)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,539.39**	**0.00**	**0.00**	**1,539.39**	**(1,539.39)**	**(1,539.39)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	0.00	89.50	(89.50)	(89.50)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	0.00	278.71	(278.71)	(278.71)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	4,099.12	0.00	0.00	4,099.12	(4,099.12)	(4,099.12)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,467.33**	**0.00**	**0.00**	**4,467.33**	**(4,467.33)**	**(4,467.33)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,467.33**	**0.00**	**0.00**	**4,467.33**	**(4,467.33)**	**(4,467.33)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,467.33**	**0.00**	**0.00**	**4,467.33**	**(4,467.33)**	**(4,467.33)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	0.00	2,306.06	(2,306.06)	(2,306.06)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	122.85	2,300.96	0.00	0.00	2,300.96	(2,300.96)	(2,300.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**122.85**	**4,607.02**	**0.00**	**0.00**	**4,607.02**	**(4,607.02)**	**(4,607.02)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**122.85**	**4,607.02**	**0.00**	**0.00**	**4,607.02**	**(4,607.02)**	**(4,607.02)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU11 - CWS Developmental Services

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	161.40	0.00	0.00	161.40	(161.40)	(161.40)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	13.65	1,425.87	0.00	0.00	1,425.87	(1,425.87)	(1,425.87)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**13.65**	**1,587.27**	**0.00**	**0.00**	**1,587.27**	**(1,587.27)**	**(1,587.27)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**13.65**	**1,587.27**	**0.00**	**0.00**	**1,587.27**	**(1,587.27)**	**(1,587.27)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**13.65**	**1,587.27**	**0.00**	**0.00**	**1,587.27**	**(1,587.27)**	**(1,587.27)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	1,565.66	0.00	0.00	1,565.66	(1,565.66)	(1,565.66)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	78.23	0.00	0.00	78.23	(78.23)	(78.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,643.89**	**0.00**	**0.00**	**1,643.89**	**(1,643.89)**	**(1,643.89)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,643.89**	**0.00**	**0.00**	**1,643.89**	**(1,643.89)**	**(1,643.89)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	558.90	0.00	0.00	558.90	(558.90)	(558.90)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**0.00**	**558.90**	**(558.90)**	**(558.90)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**0.00**	**558.90**	**(558.90)**	**(558.90)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**558.90**	**0.00**	**0.00**	**558.90**	**(558.90)**	**(558.90)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	12.60	0.00	0.00	12.60	(12.60)	(12.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**0.00**	**12.60**	**(12.60)**	**(12.60)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	0.00	2,549.75	(2,549.75)	(2,549.75)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,549.75**	**0.00**	**0.00**	**2,549.75**	**(2,549.75)**	**(2,549.75)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,562.35**	**0.00**	**0.00**	**2,562.35**	**(2,562.35)**	**(2,562.35)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU13 - CWS Ausi

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	172.00	0.00	0.00	172.00	(172.00)	(172.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,176.52	0.00	0.00	3,176.52	(3,176.52)	(3,176.52)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**0.00**	**3,348.52**	**(3,348.52)**	**(3,348.52)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**0.00**	**3,348.52**	**(3,348.52)**	**(3,348.52)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**0.00**	**3,348.52**	**(3,348.52)**	**(3,348.52)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	3,348.52	0.00	0.00	3,348.52	(3,348.52)	(3,348.52)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**0.00**	**3,348.52**	**(3,348.52)**	**(3,348.52)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,348.52**	**0.00**	**0.00**	**3,348.52**	**(3,348.52)**	**(3,348.52)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU14 - CWS City of Dover

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	221.92	1,314.88	0.00	0.00	1,314.88	(1,314.88)	(1,314.88)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	18,650.85	0.00	0.00	18,650.85	(18,650.85)	(18,650.85)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	(66.58)	27,322.36	0.00	0.00	27,322.36	(27,322.36)	(27,322.36)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**155.34**	**47,288.09**	**0.00**	**0.00**	**47,288.09**	**(47,288.09)**	**(47,288.09)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**155.34**	**47,288.09**	**0.00**	**0.00**	**47,288.09**	**(47,288.09)**	**(47,288.09)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**155.34**	**47,288.09**	**0.00**	**0.00**	**47,288.09**	**(47,288.09)**	**(47,288.09)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	30,743.12	0.00	0.00	30,743.12	(30,743.12)	(30,743.12)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	180.84	927.99	0.00	0.00	927.99	(927.99)	(927.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**180.84**	**31,671.11**	**0.00**	**0.00**	**31,671.11**	**(31,671.11)**	**(31,671.11)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	0.00	15,179.75	(15,179.75)	(15,179.75)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15,179.75**	**0.00**	**0.00**	**15,179.75**	**(15,179.75)**	**(15,179.75)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**180.84**	**46,850.86**	**0.00**	**0.00**	**46,850.86**	**(46,850.86)**	**(46,850.86)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	0.00	564.43	(564.43)	(564.43)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	0.00	12,190.46	(12,190.46)	(12,190.46)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	0.00	4,583.26	(4,583.26)	(4,583.26)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**0.00**	**17,338.15**	**(17,338.15)**	**(17,338.15)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**0.00**	**17,338.15**	**(17,338.15)**	**(17,338.15)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,338.15**	**0.00**	**0.00**	**17,338.15**	**(17,338.15)**	**(17,338.15)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	0.00	14,441.15	(14,441.15)	(14,441.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,441.15**	**0.00**	**0.00**	**14,441.15**	**(14,441.15)**	**(14,441.15)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	0.00	2,924.95	(2,924.95)	(2,924.95)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,924.95**	**0.00**	**0.00**	**2,924.95**	**(2,924.95)**	**(2,924.95)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.10**	**0.00**	**0.00**	**17,366.10**	**(17,366.10)**	**(17,366.10)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	0.00	0.01	(0.01)	(0.01)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU17 - CWS City of Rochester

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	66.00	0.00	0.00	66.00	(66.00)	(66.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	904.00	0.00	0.00	904.00	(904.00)	(904.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**0.00**	**970.00**	**(970.00)**	**(970.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**0.00**	**970.00**	**(970.00)**	**(970.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**970.00**	**0.00**	**0.00**	**970.00**	**(970.00)**	**(970.00)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	930.40	0.00	0.00	930.40	(930.40)	(930.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**0.00**	**930.40**	**(930.40)**	**(930.40)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**930.40**	**0.00**	**0.00**	**930.40**	**(930.40)**	**(930.40)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	190.86	0.00	0.00	190.86	(190.86)	(190.86)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	0.00	27,003.44	(27,003.44)	(27,003.44)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	0.00	23,354.89	(23,354.89)	(23,354.89)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**0.00**	**50,549.19**	**(50,549.19)**	**(50,549.19)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**0.00**	**50,549.19**	**(50,549.19)**	**(50,549.19)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**50,549.19**	**0.00**	**0.00**	**50,549.19**	**(50,549.19)**	**(50,549.19)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	0.00	38,620.13	(38,620.13)	(38,620.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**38,620.13**	**0.00**	**0.00**	**38,620.13**	**(38,620.13)**	**(38,620.13)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	0.00	12,150.15	(12,150.15)	(12,150.15)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,150.15**	**0.00**	**0.00**	**12,150.15**	**(12,150.15)**	**(12,150.15)**	**0.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	0.00	(101.16)	101.16	101.16	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(101.16)**	**0.00**	**0.00**	**(101.16)**	**101.16**	**101.16**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**50,669.12**	**0.00**	**0.00**	**50,669.12**	**(50,669.12)**	**(50,669.12)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	4,671.03	0.00	0.00	4,671.03	(4,671.03)	(4,671.03)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**0.00**	**4,671.03**	**(4,671.03)**	**(4,671.03)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**0.00**	**4,671.03**	**(4,671.03)**	**(4,671.03)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**4,671.03**	**0.00**	**0.00**	**4,671.03**	**(4,671.03)**	**(4,671.03)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	2,043.00	0.00	0.00	2,043.00	(2,043.00)	(2,043.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,043.00**	**0.00**	**0.00**	**2,043.00**	**(2,043.00)**	**(2,043.00)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	0.00	2,602.83	(2,602.83)	(2,602.83)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,602.83**	**0.00**	**0.00**	**2,602.83**	**(2,602.83)**	**(2,602.83)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,645.83**	**0.00**	**0.00**	**4,645.83**	**(4,645.83)**	**(4,645.83)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU20 - CWS Exeter School District

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		
Sponsor:	Wal-Mart Foundation		
Sponsor ID:		CFDA #:	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	143.75	0.00	0.00	143.75	(143.75)	(143.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**0.00**	**143.75**	**(143.75)**	**(143.75)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**0.00**	**143.75**	**(143.75)**	**(143.75)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**143.75**	**0.00**	**0.00**	**143.75**	**(143.75)**	**(143.75)**	**0.00 %**	**0.00 %**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	0.00	158.15	(158.15)	(158.15)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**0.00**	**158.15**	**(158.15)**	**(158.15)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**158.15**	**0.00**	**0.00**	**158.15**	**(158.15)**	**(158.15)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	336.00	13,228.55	0.00	0.00	13,228.55	(13,228.55)	(13,228.55)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	2,878.28	244,941.67	0.00	0.00	244,941.67	(244,941.67)	(244,941.67)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	56,258.07	0.00	0.00	56,258.07	(56,258.07)	(56,258.07)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,214.28**	**314,428.29**	**0.00**	**0.00**	**314,428.29**	**(314,428.29)**	**(314,428.29)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,214.28**	**314,428.29**	**0.00**	**0.00**	**314,428.29**	**(314,428.29)**	**(314,428.29)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**3,214.28**	**314,428.29**	**0.00**	**0.00**	**314,428.29**	**(314,428.29)**	**(314,428.29)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	268,602.06	0.00	0.00	268,602.06	(268,602.06)	(268,602.06)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	3,387.12	27,502.88	0.00	0.00	27,502.88	(27,502.88)	(27,502.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,387.12**	**296,104.94**	**0.00**	**0.00**	**296,104.94**	**(296,104.94)**	**(296,104.94)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	0.00	14,400.42	(14,400.42)	(14,400.42)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**14,400.42**	**0.00**	**0.00**	**14,400.42**	**(14,400.42)**	**(14,400.42)**	**0.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	0.00	7.27	(7.27)	(7.27)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**7.27**	**0.00**	**0.00**	**7.27**	**(7.27)**	**(7.27)**	**0.00 %**	**0.00 %**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	0.00	139.67	(139.67)	(139.67)	0.00 %	0.00 %
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**139.67**	**0.00**	**0.00**	**139.67**	**(139.67)**	**(139.67)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,387.12**	**310,652.30**	**0.00**	**0.00**	**310,652.30**	**(310,652.30)**	**(310,652.30)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	9,037.25	0.00	0.00	9,037.25	(9,037.25)	(9,037.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	38,082.88	0.00	0.00	38,082.88	(38,082.88)	(38,082.88)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**0.00**	**47,120.13**	**(47,120.13)**	**(47,120.13)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**0.00**	**47,120.13**	**(47,120.13)**	**(47,120.13)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**47,120.13**	**0.00**	**0.00**	**47,120.13**	**(47,120.13)**	**(47,120.13)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	34,153.98	0.00	0.00	34,153.98	(34,153.98)	(34,153.98)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,153.98**	**0.00**	**0.00**	**34,153.98**	**(34,153.98)**	**(34,153.98)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	0.00	11,094.28	(11,094.28)	(11,094.28)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,094.28**	**0.00**	**0.00**	**11,094.28**	**(11,094.28)**	**(11,094.28)**	**0.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	0.00	0.01	(0.01)	(0.01)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,248.27**	**0.00**	**0.00**	**45,248.27**	**(45,248.27)**	**(45,248.27)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	0.00	(175.69)	175.69	175.69	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	88.68	0.00	0.00	88.68	(88.68)	(88.68)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**0.00**	**(87.01)**	**87.01**	**87.01**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**0.00**	**(87.01)**	**87.01**	**87.01**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(87.01)**	**0.00**	**0.00**	**(87.01)**	**87.01**	**87.01**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	(58.34)	0.00	0.00	(58.34)	58.34	58.34	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(58.34)**	**0.00**	**0.00**	**(58.34)**	**58.34**	**58.34**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	0.00	15.99	(15.99)	(15.99)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**15.99**	**0.00**	**0.00**	**15.99**	**(15.99)**	**(15.99)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**(42.35)**	**0.00**	**0.00**	**(42.35)**	**42.35**	**42.35**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	134.00	0.00	0.00	134.00	(134.00)	(134.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	0.00	1,715.95	(1,715.95)	(1,715.95)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,611.33	0.00	0.00	1,611.33	(1,611.33)	(1,611.33)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,461.28**	**0.00**	**0.00**	**3,461.28**	**(3,461.28)**	**(3,461.28)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,461.28**	**0.00**	**0.00**	**3,461.28**	**(3,461.28)**	**(3,461.28)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,461.28**	**0.00**	**0.00**	**3,461.28**	**(3,461.28)**	**(3,461.28)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	3,171.16	0.00	0.00	3,171.16	(3,171.16)	(3,171.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,171.16**	**0.00**	**0.00**	**3,171.16**	**(3,171.16)**	**(3,171.16)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	0.00	677.26	(677.26)	(677.26)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**677.26**	**0.00**	**0.00**	**677.26**	**(677.26)**	**(677.26)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,848.42**	**0.00**	**0.00**	**3,848.42**	**(3,848.42)**	**(3,848.42)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU25 - CWS Souhegan School District

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	467.17	0.00	0.00	467.17	(467.17)	(467.17)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**0.00**	**1,467.17**	**(1,467.17)**	**(1,467.17)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**0.00**	**1,467.17**	**(1,467.17)**	**(1,467.17)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,467.17**	**0.00**	**0.00**	**1,467.17**	**(1,467.17)**	**(1,467.17)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	1,186.87	0.00	0.00	1,186.87	(1,186.87)	(1,186.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**0.00**	**1,186.87**	**(1,186.87)**	**(1,186.87)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,186.87**	**0.00**	**0.00**	**1,186.87**	**(1,186.87)**	**(1,186.87)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	1,366.52	0.00	0.00	1,366.52	(1,366.52)	(1,366.52)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	0.00	39,827.70	(39,827.70)	(39,827.70)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	28,061.82	0.00	0.00	28,061.82	(28,061.82)	(28,061.82)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**0.00**	**69,256.04**	**(69,256.04)**	**(69,256.04)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**0.00**	**69,256.04**	**(69,256.04)**	**(69,256.04)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**69,256.04**	**0.00**	**0.00**	**69,256.04**	**(69,256.04)**	**(69,256.04)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	51,782.46	0.00	0.00	51,782.46	(51,782.46)	(51,782.46)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	2,694.45	0.00	0.00	2,694.45	(2,694.45)	(2,694.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,476.91**	**0.00**	**0.00**	**54,476.91**	**(54,476.91)**	**(54,476.91)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	0.00	13,775.15	(13,775.15)	(13,775.15)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**13,775.15**	**0.00**	**0.00**	**13,775.15**	**(13,775.15)**	**(13,775.15)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**68,252.06**	**0.00**	**0.00**	**68,252.06**	**(68,252.06)**	**(68,252.06)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU27 - CWS YMCA Strafford County

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	1,317.00	0.00	0.00	1,317.00	(1,317.00)	(1,317.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	6,140.12	0.00	0.00	6,140.12	(6,140.12)	(6,140.12)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,457.12**	**0.00**	**0.00**	**7,457.12**	**(7,457.12)**	**(7,457.12)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,457.12**	**0.00**	**0.00**	**7,457.12**	**(7,457.12)**	**(7,457.12)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,457.12**	**0.00**	**0.00**	**7,457.12**	**(7,457.12)**	**(7,457.12)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	7,111.52	0.00	0.00	7,111.52	(7,111.52)	(7,111.52)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,111.52**	**0.00**	**0.00**	**7,111.52**	**(7,111.52)**	**(7,111.52)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,111.52**	**0.00**	**0.00**	**7,111.52**	**(7,111.52)**	**(7,111.52)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	979.25	0.00	0.00	979.25	(979.25)	(979.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**979.25**	**0.00**	**0.00**	**979.25**	**(979.25)**	**(979.25)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**979.25**	**0.00**	**0.00**	**979.25**	**(979.25)**	**(979.25)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**979.25**	**0.00**	**0.00**	**979.25**	**(979.25)**	**(979.25)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	983.10	0.00	0.00	983.10	(983.10)	(983.10)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**983.10**	**0.00**	**0.00**	**983.10**	**(983.10)**	**(983.10)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**983.10**	**0.00**	**0.00**	**983.10**	**(983.10)**	**(983.10)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	1,946.00	0.00	0.00	1,946.00	(1,946.00)	(1,946.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	0.00	3,346.32	(3,346.32)	(3,346.32)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	18,022.52	0.00	0.00	18,022.52	(18,022.52)	(18,022.52)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**23,314.84**	**0.00**	**0.00**	**23,314.84**	**(23,314.84)**	**(23,314.84)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,314.84**	**0.00**	**0.00**	**23,314.84**	**(23,314.84)**	**(23,314.84)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,314.84**	**0.00**	**0.00**	**23,314.84**	**(23,314.84)**	**(23,314.84)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	15,094.38	0.00	0.00	15,094.38	(15,094.38)	(15,094.38)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,094.38**	**0.00**	**0.00**	**15,094.38**	**(15,094.38)**	**(15,094.38)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	0.00	8,295.37	(8,295.37)	(8,295.37)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**8,295.37**	**0.00**	**0.00**	**8,295.37**	**(8,295.37)**	**(8,295.37)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,389.75**	**0.00**	**0.00**	**23,389.75**	**(23,389.75)**	**(23,389.75)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	744.00	0.00	0.00	744.00	(744.00)	(744.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	4,975.00	0.00	0.00	4,975.00	(4,975.00)	(4,975.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**0.00**	**5,719.00**	**(5,719.00)**	**(5,719.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**0.00**	**5,719.00**	**(5,719.00)**	**(5,719.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**0.00**	**5,719.00**	**(5,719.00)**	**(5,719.00)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	5,328.01	0.00	0.00	5,328.01	(5,328.01)	(5,328.01)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	390.99	0.00	0.00	390.99	(390.99)	(390.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**0.00**	**5,719.00**	**(5,719.00)**	**(5,719.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,719.00**	**0.00**	**0.00**	**5,719.00**	**(5,719.00)**	**(5,719.00)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		
Sponsor:	Wal-Mart Foundation		
Sponsor ID:		CFDA #:	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	5,412.78	0.00	0.00	5,412.78	(5,412.78)	(5,412.78)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**0.00**	**5,412.78**	**(5,412.78)**	**(5,412.78)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**0.00**	**5,412.78**	**(5,412.78)**	**(5,412.78)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**5,412.78**	**0.00**	**0.00**	**5,412.78**	**(5,412.78)**	**(5,412.78)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	4,819.86	0.00	0.00	4,819.86	(4,819.86)	(4,819.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,819.86**	**0.00**	**0.00**	**4,819.86**	**(4,819.86)**	**(4,819.86)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	0.00	722.85	(722.85)	(722.85)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**722.85**	**0.00**	**0.00**	**722.85**	**(722.85)**	**(722.85)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,542.71**	**0.00**	**0.00**	**5,542.71**	**(5,542.71)**	**(5,542.71)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU32 - CWS Town of Newmarket

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	90.51	0.00	0.00	90.51	(90.51)	(90.51)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**0.00**	**90.51**	**(90.51)**	**(90.51)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**0.00**	**90.51**	**(90.51)**	**(90.51)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**90.51**	**0.00**	**0.00**	**90.51**	**(90.51)**	**(90.51)**	**0.00 %**	**0.00 %**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	0.00	247.60	(247.60)	(247.60)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**0.00**	**247.60**	**(247.60)**	**(247.60)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**247.60**	**0.00**	**0.00**	**247.60**	**(247.60)**	**(247.60)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	499.80	0.00	0.00	499.80	(499.80)	(499.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**0.00**	**499.80**	**(499.80)**	**(499.80)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**0.00**	**499.80**	**(499.80)**	**(499.80)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**0.00**	**499.80**	**(499.80)**	**(499.80)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	(90.10)	0.00	0.00	(90.10)	90.10	90.10	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**(90.10)**	**0.00**	**0.00**	**(90.10)**	**90.10**	**90.10**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	0.00	499.80	(499.80)	(499.80)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**499.80**	**0.00**	**0.00**	**499.80**	**(499.80)**	**(499.80)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**409.70**	**0.00**	**0.00**	**409.70**	**(409.70)**	**(409.70)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	552.00	0.00	0.00	552.00	(552.00)	(552.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**0.00**	**737.00**	**(737.00)**	**(737.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**0.00**	**737.00**	**(737.00)**	**(737.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**0.00**	**737.00**	**(737.00)**	**(737.00)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	737.00	0.00	0.00	737.00	(737.00)	(737.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**0.00**	**737.00**	**(737.00)**	**(737.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**737.00**	**0.00**	**0.00**	**737.00**	**(737.00)**	**(737.00)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	260.44	0.00	0.00	260.44	(260.44)	(260.44)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	0.00	7,166.23	(7,166.23)	(7,166.23)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	15,820.67	0.00	0.00	15,820.67	(15,820.67)	(15,820.67)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**23,247.34**	**0.00**	**0.00**	**23,247.34**	**(23,247.34)**	**(23,247.34)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,247.34**	**0.00**	**0.00**	**23,247.34**	**(23,247.34)**	**(23,247.34)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,247.34**	**0.00**	**0.00**	**23,247.34**	**(23,247.34)**	**(23,247.34)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	0.00	21,059.37	(21,059.37)	(21,059.37)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	1,105.96	0.00	0.00	1,105.96	(1,105.96)	(1,105.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,165.33**	**0.00**	**0.00**	**22,165.33**	**(22,165.33)**	**(22,165.33)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	0.00	2,901.34	(2,901.34)	(2,901.34)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,901.34**	**0.00**	**0.00**	**2,901.34**	**(2,901.34)**	**(2,901.34)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,066.67**	**0.00**	**0.00**	**25,066.67**	**(25,066.67)**	**(25,066.67)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	0.00	7,347.27	(7,347.27)	(7,347.27)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	509.03	0.00	0.00	509.03	(509.03)	(509.03)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**0.00**	**7,856.30**	**(7,856.30)**	**(7,856.30)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**0.00**	**7,856.30**	**(7,856.30)**	**(7,856.30)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**0.00**	**7,856.30**	**(7,856.30)**	**(7,856.30)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	7,856.30	0.00	0.00	7,856.30	(7,856.30)	(7,856.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,856.30**	**0.00**	**0.00**	**7,856.30**	**(7,856.30)**	**(7,856.30)**	**0.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	0.00	0.01	(0.01)	(0.01)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,856.31**	**0.00**	**0.00**	**7,856.31**	**(7,856.31)**	**(7,856.31)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	21,461.41	0.00	0.00	21,461.41	(21,461.41)	(21,461.41)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**0.00**	**21,461.41**	**(21,461.41)**	**(21,461.41)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**0.00**	**21,461.41**	**(21,461.41)**	**(21,461.41)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**21,461.41**	**0.00**	**0.00**	**21,461.41**	**(21,461.41)**	**(21,461.41)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	13,603.58	0.00	0.00	13,603.58	(13,603.58)	(13,603.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,603.58**	**0.00**	**0.00**	**13,603.58**	**(13,603.58)**	**(13,603.58)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	0.00	7,694.03	(7,694.03)	(7,694.03)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**7,694.03**	**0.00**	**0.00**	**7,694.03**	**(7,694.03)**	**(7,694.03)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,297.61**	**0.00**	**0.00**	**21,297.61**	**(21,297.61)**	**(21,297.61)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	1,609.80	0.00	0.00	1,609.80	(1,609.80)	(1,609.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**0.00**	**1,609.80**	**(1,609.80)**	**(1,609.80)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**0.00**	**1,609.80**	**(1,609.80)**	**(1,609.80)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,609.80**	**0.00**	**0.00**	**1,609.80**	**(1,609.80)**	**(1,609.80)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	1,658.60	0.00	0.00	1,658.60	(1,658.60)	(1,658.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**0.00**	**1,658.60**	**(1,658.60)**	**(1,658.60)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,658.60**	**0.00**	**0.00**	**1,658.60**	**(1,658.60)**	**(1,658.60)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	2,168.47	0.00	0.00	2,168.47	(2,168.47)	(2,168.47)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	65.25	47,711.89	0.00	0.00	47,711.89	(47,711.89)	(47,711.89)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	13,956.47	0.00	0.00	13,956.47	(13,956.47)	(13,956.47)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**65.25**	**63,836.83**	**0.00**	**0.00**	**63,836.83**	**(63,836.83)**	**(63,836.83)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**65.25**	**63,836.83**	**0.00**	**0.00**	**63,836.83**	**(63,836.83)**	**(63,836.83)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**65.25**	**63,836.83**	**0.00**	**0.00**	**63,836.83**	**(63,836.83)**	**(63,836.83)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	0.00	53,836.12	(53,836.12)	(53,836.12)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	266.55	3,261.30	0.00	0.00	3,261.30	(3,261.30)	(3,261.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**266.55**	**57,097.42**	**0.00**	**0.00**	**57,097.42**	**(57,097.42)**	**(57,097.42)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	0.00	6,322.84	(6,322.84)	(6,322.84)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**6,322.84**	**0.00**	**0.00**	**6,322.84**	**(6,322.84)**	**(6,322.84)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**266.55**	**63,420.26**	**0.00**	**0.00**	**63,420.26**	**(63,420.26)**	**(63,420.26)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	0.00	243.00	(243.00)	(243.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**0.00**	**243.00**	**(243.00)**	**(243.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**0.00**	**243.00**	**(243.00)**	**(243.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**0.00**	**243.00**	**(243.00)**	**(243.00)**	**0.00 %**	**0.00 %**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	0.00	707.40	(707.40)	(707.40)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**0.00**	**707.40**	**(707.40)**	**(707.40)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.40**	**0.00**	**0.00**	**707.40**	**(707.40)**	**(707.40)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	452.79	0.00	0.00	452.79	(452.79)	(452.79)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,842.02	0.00	0.00	2,842.02	(2,842.02)	(2,842.02)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**0.00**	**3,294.81**	**(3,294.81)**	**(3,294.81)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**0.00**	**3,294.81**	**(3,294.81)**	**(3,294.81)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,294.81**	**0.00**	**0.00**	**3,294.81**	**(3,294.81)**	**(3,294.81)**	**0.00 %**	**0.00 %**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	0.00	3,273.74	(3,273.74)	(3,273.74)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**0.00**	**3,273.74**	**(3,273.74)**	**(3,273.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,273.74**	**0.00**	**0.00**	**3,273.74**	**(3,273.74)**	**(3,273.74)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	1,391.00	0.00	0.00	1,391.00	(1,391.00)	(1,391.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	283.16	0.00	0.00	283.16	(283.16)	(283.16)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	274.50	4,227.40	0.00	0.00	4,227.40	(4,227.40)	(4,227.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**274.50**	**5,901.56**	**0.00**	**0.00**	**5,901.56**	**(5,901.56)**	**(5,901.56)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**274.50**	**5,901.56**	**0.00**	**0.00**	**5,901.56**	**(5,901.56)**	**(5,901.56)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**274.50**	**5,901.56**	**0.00**	**0.00**	**5,901.56**	**(5,901.56)**	**(5,901.56)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	4,099.06	0.00	0.00	4,099.06	(4,099.06)	(4,099.06)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	274.50	1,505.70	0.00	0.00	1,505.70	(1,505.70)	(1,505.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**274.50**	**5,604.76**	**0.00**	**0.00**	**5,604.76**	**(5,604.76)**	**(5,604.76)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	0.00	655.90	(655.90)	(655.90)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**0.00**	**655.90**	**(655.90)**	**(655.90)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**274.50**	**6,260.66**	**0.00**	**0.00**	**6,260.66**	**(6,260.66)**	**(6,260.66)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	0.00	2,412.92	(2,412.92)	(2,412.92)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	13,957.34	0.00	0.00	13,957.34	(13,957.34)	(13,957.34)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**0.00**	**16,370.26**	**(16,370.26)**	**(16,370.26)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**0.00**	**16,370.26**	**(16,370.26)**	**(16,370.26)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,370.26**	**0.00**	**0.00**	**16,370.26**	**(16,370.26)**	**(16,370.26)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	12,192.79	0.00	0.00	12,192.79	(12,192.79)	(12,192.79)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,192.79**	**0.00**	**0.00**	**12,192.79**	**(12,192.79)**	**(12,192.79)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	0.00	4,121.07	(4,121.07)	(4,121.07)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,121.07**	**0.00**	**0.00**	**4,121.07**	**(4,121.07)**	**(4,121.07)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,313.86**	**0.00**	**0.00**	**16,313.86**	**(16,313.86)**	**(16,313.86)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Servic

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	16,887.77	0.00	0.00	16,887.77	(16,887.77)	(16,887.77)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**16,887.77**	**0.00**	**0.00**	**16,887.77**	**(16,887.77)**	**(16,887.77)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,887.77**	**0.00**	**0.00**	**16,887.77**	**(16,887.77)**	**(16,887.77)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,887.77**	**0.00**	**0.00**	**16,887.77**	**(16,887.77)**	**(16,887.77)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	11,890.55	0.00	0.00	11,890.55	(11,890.55)	(11,890.55)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	65.91	269.73	0.00	0.00	269.73	(269.73)	(269.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**65.91**	**12,160.28**	**0.00**	**0.00**	**12,160.28**	**(12,160.28)**	**(12,160.28)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	0.00	4,781.73	(4,781.73)	(4,781.73)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,781.73**	**0.00**	**0.00**	**4,781.73**	**(4,781.73)**	**(4,781.73)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**65.91**	**16,942.01**	**0.00**	**0.00**	**16,942.01**	**(16,942.01)**	**(16,942.01)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.00	0.00	0.00	573.00	(573.00)	(573.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,285.00	0.00	0.00	2,285.00	(2,285.00)	(2,285.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	132.60	40,877.58	0.00	0.00	40,877.58	(40,877.58)	(40,877.58)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**132.60**	**43,735.58**	**0.00**	**0.00**	**43,735.58**	**(43,735.58)**	**(43,735.58)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**132.60**	**43,735.58**	**0.00**	**0.00**	**43,735.58**	**(43,735.58)**	**(43,735.58)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**132.60**	**43,735.58**	**0.00**	**0.00**	**43,735.58**	**(43,735.58)**	**(43,735.58)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	0.00	33,272.71	(33,272.71)	(33,272.71)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	8.93	1,069.96	0.00	0.00	1,069.96	(1,069.96)	(1,069.96)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**8.93**	**34,342.67**	**0.00**	**0.00**	**34,342.67**	**(34,342.67)**	**(34,342.67)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	0.00	9,299.56	(9,299.56)	(9,299.56)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,299.56**	**0.00**	**0.00**	**9,299.56**	**(9,299.56)**	**(9,299.56)**	**0.00 %**	**0.00 %**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	0.00	40.80	(40.80)	(40.80)	0.00 %	0.00 %
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**40.80**	**0.00**	**0.00**	**40.80**	**(40.80)**	**(40.80)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**8.93**	**43,683.03**	**0.00**	**0.00**	**43,683.03**	**(43,683.03)**	**(43,683.03)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	64.85	0.00	0.00	64.85	(64.85)	(64.85)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,960.23	0.00	0.00	2,960.23	(2,960.23)	(2,960.23)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**0.00**	**3,025.08**	**(3,025.08)**	**(3,025.08)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**0.00**	**3,025.08**	**(3,025.08)**	**(3,025.08)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,025.08**	**0.00**	**0.00**	**3,025.08**	**(3,025.08)**	**(3,025.08)**	**0.00 %**	**0.00 %**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	0.00	2,987.30	(2,987.30)	(2,987.30)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**0.00**	**2,987.30**	**(2,987.30)**	**(2,987.30)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,987.30**	**0.00**	**0.00**	**2,987.30**	**(2,987.30)**	**(2,987.30)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	361.80	0.00	0.00	361.80	(361.80)	(361.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**0.00**	**361.80**	**(361.80)**	**(361.80)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**0.00**	**361.80**	**(361.80)**	**(361.80)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**361.80**	**0.00**	**0.00**	**361.80**	**(361.80)**	**(361.80)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	302.40	0.00	0.00	302.40	(302.40)	(302.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**0.00**	**302.40**	**(302.40)**	**(302.40)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**302.40**	**0.00**	**0.00**	**302.40**	**(302.40)**	**(302.40)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	537.24	0.00	0.00	537.24	(537.24)	(537.24)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	495.25	0.00	0.00	495.25	(495.25)	(495.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	53,179.31	0.00	0.00	53,179.31	(53,179.31)	(53,179.31)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**54,211.80**	**0.00**	**0.00**	**54,211.80**	**(54,211.80)**	**(54,211.80)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**54,211.80**	**0.00**	**0.00**	**54,211.80**	**(54,211.80)**	**(54,211.80)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**54,211.80**	**0.00**	**0.00**	**54,211.80**	**(54,211.80)**	**(54,211.80)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	0.00	39,914.42	(39,914.42)	(39,914.42)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	70.80	2,593.05	0.00	0.00	2,593.05	(2,593.05)	(2,593.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**70.80**	**42,507.47**	**0.00**	**0.00**	**42,507.47**	**(42,507.47)**	**(42,507.47)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	0.00	11,825.99	(11,825.99)	(11,825.99)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**11,825.99**	**0.00**	**0.00**	**11,825.99**	**(11,825.99)**	**(11,825.99)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**70.80**	**54,333.46**	**0.00**	**0.00**	**54,333.46**	**(54,333.46)**	**(54,333.46)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	306.19	0.00	0.00	306.19	(306.19)	(306.19)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	564.89	0.00	0.00	564.89	(564.89)	(564.89)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**0.00**	**871.08**	**(871.08)**	**(871.08)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**0.00**	**871.08**	**(871.08)**	**(871.08)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**0.00**	**871.08**	**(871.08)**	**(871.08)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	871.08	0.00	0.00	871.08	(871.08)	(871.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**0.00**	**871.08**	**(871.08)**	**(871.08)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**871.08**	**0.00**	**0.00**	**871.08**	**(871.08)**	**(871.08)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	181.00	0.00	0.00	181.00	(181.00)	(181.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,083.82	0.00	0.00	2,083.82	(2,083.82)	(2,083.82)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**0.00**	**2,264.82**	**(2,264.82)**	**(2,264.82)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**0.00**	**2,264.82**	**(2,264.82)**	**(2,264.82)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,264.82**	**0.00**	**0.00**	**2,264.82**	**(2,264.82)**	**(2,264.82)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	2,156.22	0.00	0.00	2,156.22	(2,156.22)	(2,156.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**0.00**	**2,156.22**	**(2,156.22)**	**(2,156.22)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,156.22**	**0.00**	**0.00**	**2,156.22**	**(2,156.22)**	**(2,156.22)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	0.00	331.11	(331.11)	(331.11)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	0.00	686.43	(686.43)	(686.43)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**0.00**	**1,017.54**	**(1,017.54)**	**(1,017.54)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**0.00**	**1,017.54**	**(1,017.54)**	**(1,017.54)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,017.54**	**0.00**	**0.00**	**1,017.54**	**(1,017.54)**	**(1,017.54)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	210.90	0.00	0.00	210.90	(210.90)	(210.90)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**210.90**	**0.00**	**0.00**	**210.90**	**(210.90)**	**(210.90)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**210.90**	**0.00**	**0.00**	**210.90**	**(210.90)**	**(210.90)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**210.90**	**0.00**	**0.00**	**210.90**	**(210.90)**	**(210.90)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	748.10	0.00	0.00	748.10	(748.10)	(748.10)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	113.40	0.00	0.00	113.40	(113.40)	(113.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**861.50**	**0.00**	**0.00**	**861.50**	**(861.50)**	**(861.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**861.50**	**0.00**	**0.00**	**861.50**	**(861.50)**	**(861.50)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		
Sponsor:	Wal-Mart Foundation		
Sponsor ID:		CFDA #:	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	1,215.00	0.00	0.00	1,215.00	(1,215.00)	(1,215.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**0.00**	**1,215.00**	**(1,215.00)**	**(1,215.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**0.00**	**1,215.00**	**(1,215.00)**	**(1,215.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**0.00**	**1,215.00**	**(1,215.00)**	**(1,215.00)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	1,215.00	0.00	0.00	1,215.00	(1,215.00)	(1,215.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**0.00**	**1,215.00**	**(1,215.00)**	**(1,215.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,215.00**	**0.00**	**0.00**	**1,215.00**	**(1,215.00)**	**(1,215.00)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU56 - CWS NH Office of Volunteerism

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	0.00	1,917.01	(1,917.01)	(1,917.01)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**0.00**	**1,917.01**	**(1,917.01)**	**(1,917.01)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**0.00**	**1,917.01**	**(1,917.01)**	**(1,917.01)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,917.01**	**0.00**	**0.00**	**1,917.01**	**(1,917.01)**	**(1,917.01)**	**0.00 %**	**0.00 %**
Revenue											
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	0.00	1,945.42	(1,945.42)	(1,945.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**0.00**	**1,945.42**	**(1,945.42)**	**(1,945.42)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,945.42**	**0.00**	**0.00**	**1,945.42**	**(1,945.42)**	**(1,945.42)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	0.00	1,268.39	(1,268.39)	(1,268.39)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**0.00**	**1,268.39**	**(1,268.39)**	**(1,268.39)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**0.00**	**1,268.39**	**(1,268.39)**	**(1,268.39)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,268.39**	**0.00**	**0.00**	**1,268.39**	**(1,268.39)**	**(1,268.39)**	**0.00 %**	**0.00 %**
Revenue											
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	0.00	1,358.74	(1,358.74)	(1,358.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**0.00**	**1,358.74**	**(1,358.74)**	**(1,358.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,358.74**	**0.00**	**0.00**	**1,358.74**	**(1,358.74)**	**(1,358.74)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU61 - CWS NH Citizens Alliance

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	0.00	525.00	(525.00)	(525.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**0.00**	**525.00**	**(525.00)**	**(525.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**0.00**	**525.00**	**(525.00)**	**(525.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**0.00**	**525.00**	**(525.00)**	**(525.00)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	525.00	0.00	0.00	525.00	(525.00)	(525.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**0.00**	**525.00**	**(525.00)**	**(525.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**0.00**	**525.00**	**(525.00)**	**(525.00)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU62 - CWS Hear in New Hampshire

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	538.01	0.00	0.00	538.01	(538.01)	(538.01)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**0.00**	**538.01**	**(538.01)**	**(538.01)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**0.00**	**538.01**	**(538.01)**	**(538.01)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**538.01**	**0.00**	**0.00**	**538.01**	**(538.01)**	**(538.01)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	549.41	0.00	0.00	549.41	(549.41)	(549.41)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**0.00**	**549.41**	**(549.41)**	**(549.41)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**549.41**	**0.00**	**0.00**	**549.41**	**(549.41)**	**(549.41)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU63 - CWS Families in Transition

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	307.75	0.00	0.00	307.75	(307.75)	(307.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	938.22	0.00	0.00	938.22	(938.22)	(938.22)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,245.97**	**0.00**	**0.00**	**1,245.97**	**(1,245.97)**	**(1,245.97)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,245.97**	**0.00**	**0.00**	**1,245.97**	**(1,245.97)**	**(1,245.97)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,245.97**	**0.00**	**0.00**	**1,245.97**	**(1,245.97)**	**(1,245.97)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	907.76	0.00	0.00	907.76	(907.76)	(907.76)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	438.22	0.00	0.00	438.22	(438.22)	(438.22)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,345.98**	**0.00**	**0.00**	**1,345.98**	**(1,345.98)**	**(1,345.98)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,345.98**	**0.00**	**0.00**	**1,345.98**	**(1,345.98)**	**(1,345.98)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	1,035.38	0.00	0.00	1,035.38	(1,035.38)	(1,035.38)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,035.38**	**0.00**	**0.00**	**1,035.38**	**(1,035.38)**	**(1,035.38)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,035.38**	**0.00**	**0.00**	**1,035.38**	**(1,035.38)**	**(1,035.38)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,035.38**	**0.00**	**0.00**	**1,035.38**	**(1,035.38)**	**(1,035.38)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	342.38	0.00	0.00	342.38	(342.38)	(342.38)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	887.07	0.00	0.00	887.07	(887.07)	(887.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,229.45**	**0.00**	**0.00**	**1,229.45**	**(1,229.45)**	**(1,229.45)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,229.45**	**0.00**	**0.00**	**1,229.45**	**(1,229.45)**	**(1,229.45)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	0.00	489.41	(489.41)	(489.41)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**0.00**	**489.41**	**(489.41)**	**(489.41)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**0.00**	**489.41**	**(489.41)**	**(489.41)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**489.41**	**0.00**	**0.00**	**489.41**	**(489.41)**	**(489.41)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	551.81	0.00	0.00	551.81	(551.81)	(551.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**0.00**	**551.81**	**(551.81)**	**(551.81)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**551.81**	**0.00**	**0.00**	**551.81**	**(551.81)**	**(551.81)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU67 - CWS Dover Housing Authority

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	288.19	2,637.13	0.00	0.00	2,637.13	(2,637.13)	(2,637.13)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**288.19**	**2,637.13**	**0.00**	**0.00**	**2,637.13**	**(2,637.13)**	**(2,637.13)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**288.19**	**2,637.13**	**0.00**	**0.00**	**2,637.13**	**(2,637.13)**	**(2,637.13)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**288.19**	**2,637.13**	**0.00**	**0.00**	**2,637.13**	**(2,637.13)**	**(2,637.13)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	858.76	0.00	0.00	858.76	(858.76)	(858.76)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	201.79	1,847.10	0.00	0.00	1,847.10	(1,847.10)	(1,847.10)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**201.79**	**2,705.86**	**0.00**	**0.00**	**2,705.86**	**(2,705.86)**	**(2,705.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**201.79**	**2,705.86**	**0.00**	**0.00**	**2,705.86**	**(2,705.86)**	**(2,705.86)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	456.00	0.00	0.00	456.00	(456.00)	(456.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	0.00	10,240.21	(10,240.21)	(10,240.21)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	6,320.31	0.00	0.00	6,320.31	(6,320.31)	(6,320.31)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**0.00**	**17,016.52**	**(17,016.52)**	**(17,016.52)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**0.00**	**17,016.52**	**(17,016.52)**	**(17,016.52)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**17,016.52**	**0.00**	**0.00**	**17,016.52**	**(17,016.52)**	**(17,016.52)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	16,406.32	0.00	0.00	16,406.32	(16,406.32)	(16,406.32)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	52.80	772.80	0.00	0.00	772.80	(772.80)	(772.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**52.80**	**17,179.12**	**0.00**	**0.00**	**17,179.12**	**(17,179.12)**	**(17,179.12)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**52.80**	**17,179.12**	**0.00**	**0.00**	**17,179.12**	**(17,179.12)**	**(17,179.12)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	101.81	0.00	0.00	101.81	(101.81)	(101.81)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	0.00	1,414.34	(1,414.34)	(1,414.34)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**0.00**	**1,516.15**	**(1,516.15)**	**(1,516.15)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**0.00**	**1,516.15**	**(1,516.15)**	**(1,516.15)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,516.15**	**0.00**	**0.00**	**1,516.15**	**(1,516.15)**	**(1,516.15)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	1,455.06	0.00	0.00	1,455.06	(1,455.06)	(1,455.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**0.00**	**1,455.06**	**(1,455.06)**	**(1,455.06)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,455.06**	**0.00**	**0.00**	**1,455.06**	**(1,455.06)**	**(1,455.06)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU71 - CWS Second Start

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100	

Org UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**(60.00)**	**(60.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**(60.00)**	**(60.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**(60.00)**	**(60.00)**	**0.00 %**	**0.00 %**
Revenue											
5313 Program Income	0.00	0.00	0.00	72.00	0.00	0.00	72.00	(72.00)	(72.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**0.00**	**72.00**	**(72.00)**	**(72.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**0.00**	**72.00**	**(72.00)**	**(72.00)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU72 - CWS New Futures

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Wal-Mart Foundation		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	531100	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	47.25	888.75	0.00	0.00	888.75	(888.75)	(888.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**47.25**	**888.75**	**0.00**	**0.00**	**888.75**	**(888.75)**	**(888.75)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**47.25**	**888.75**	**0.00**	**0.00**	**888.75**	**(888.75)**	**(888.75)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**47.25**	**888.75**	**0.00**	**0.00**	**888.75**	**(888.75)**	**(888.75)**	**0.00 %**	**0.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	47.25	387.75	0.00	0.00	387.75	(387.75)	(387.75)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	88.50	888.75	0.00	0.00	888.75	(888.75)	(888.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**135.75**	**1,276.50**	**0.00**	**0.00**	**1,276.50**	**(1,276.50)**	**(1,276.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**135.75**	**1,276.50**	**0.00**	**0.00**	**1,276.50**	**(1,276.50)**	**(1,276.50)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU73 - CWS Manchester School District

Status: Active
FMGR: Allen , Susan K

Type:

PI:	Mitchell , Carol A		
Sponsor:	Wal-Mart Foundation		
Sponsor ID:		CFDA #:	
Resp Org:	URROSR		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	927.00	0.00	0.00	927.00	(927.00)	(927.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**927.00**	**0.00**	**0.00**	**927.00**	**(927.00)**	**(927.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**927.00**	**0.00**	**0.00**	**927.00**	**(927.00)**	**(927.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**927.00**	**0.00**	**0.00**	**927.00**	**(927.00)**	**(927.00)**	**0.00 %**	**0.00 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	100.13	0.00	0.00	100.13	(100.13)	(100.13)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**0.00**	**100.13**	**(100.13)**	**(100.13)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**0.00**	**100.13**	**(100.13)**	**(100.13)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**0.00**	**100.13**	**(100.13)**	**(100.13)**	**0.00 %**	**0.00 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	100.13	0.00	0.00	100.13	(100.13)	(100.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**0.00**	**100.13**	**(100.13)**	**(100.13)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**100.13**	**0.00**	**0.00**	**100.13**	**(100.13)**	**(100.13)**	**0.00 %**	**0.00 %**

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

Status: Active
FMGR: Allen , Susan K

Type:

PI: Mitchell , Carol A
Sponsor: Wal-Mart Foundation
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	26.78	0.00	0.00	26.78	(26.78)	(26.78)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**0.00**	**26.78**	**(26.78)**	**(26.78)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**0.00**	**26.78**	**(26.78)**	**(26.78)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**0.00**	**26.78**	**(26.78)**	**(26.78)**	**0.00 %**	**0.00 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	26.78	0.00	0.00	26.78	(26.78)	(26.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**0.00**	**26.78**	**(26.78)**	**(26.78)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26.78**	**0.00**	**0.00**	**26.78**	**(26.78)**	**(26.78)**	**0.00 %**	**0.00 %**

Grant 159000 - Ace-Net Maintenance
Fund 159000 - Ace-Net Maintenance

Status: Active
FMGR: Venkatachalam , A R

Type: Contract

PI:	Venkatachalam , A R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	SBAHQ-98-D-0028	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 11/30/2001		Rev Account:	530000			

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,805.00	0.00	0.00	8,805.00	(8,805.00)	(8,805.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	127,712.00	0.00	0.00	127,712.00	(127,712.00)	(127,712.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,866.75	0.00	0.00	16,866.75	(16,866.75)	(16,866.75)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,381.50	0.00	0.00	1,381.50	(1,381.50)	(1,381.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**154,765.25**	**0.00**	**0.00**	**154,765.25**	**(154,765.25)**	**(154,765.25)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(1,818.10)	13,612.33	0.00	0.00	13,612.33	(13,612.33)	(13,612.33)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,818.10	1,818.10	0.00	0.00	1,818.10	(1,818.10)	(1,818.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**15,430.43**	**0.00**	**0.00**	**15,430.43**	**(15,430.43)**	**(15,430.43)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	9,717.50	0.00	0.00	9,717.50	(9,717.50)	(9,717.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	840.82	0.00	0.00	840.82	(840.82)	(840.82)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	267.21	0.00	0.00	267.21	(267.21)	(267.21)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	40,565.00	0.00	0.00	40,565.00	(40,565.00)	(40,565.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	65.95	0.00	0.00	65.95	(65.95)	(65.95)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	630.00	0.00	0.00	630.00	(630.00)	(630.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	41.43	0.00	0.00	41.43	(41.43)	(41.43)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	14,487.10	14,487.10	0.00	0.00	14,487.10	(14,487.10)	(14,487.10)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	67,477.94	0.00	0.00	67,477.94	(67,477.94)	(67,477.94)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,688.86	0.00	0.00	2,688.86	(2,688.86)	(2,688.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	631.38	0.00	0.00	631.38	(631.38)	(631.38)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.43	0.00	0.00	228.43	(228.43)	(228.43)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.97	0.00	0.00	52.97	(52.97)	(52.97)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	372,400.00	372,400.00	0.00	0.00	0.00	0.00	0.00	372,400.00	372,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**372,400.00**	**372,400.00**	**14,487.10**	**137,729.59**	**0.00**	**0.00**	**137,729.59**	**234,670.41**	**234,670.41**	**36.98 %**	**63.02 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,808.00	0.00	0.00	2,808.00	(2,808.00)	(2,808.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,808.00**	**0.00**	**0.00**	**2,808.00**	**(2,808.00)**	**(2,808.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**372,400.00**	**372,400.00**	**14,487.10**	**310,733.27**	**0.00**	**0.00**	**310,733.27**	**61,666.73**	**61,666.73**	**83.44 %**	**16.56 %**
7600	Internal Allocations	0.00	0.00	0.00	25,801.66	0.00	0.00	25,801.66	(25,801.66)	(25,801.66)	0.00 %	0.00 %
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(14,487.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(14,487.10)**	**25,801.66**	**0.00**	**0.00**	**25,801.66**	**(25,801.66)**	**(25,801.66)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(14,487.10)**	**25,801.66**	**0.00**	**0.00**	**25,801.66**	**(25,801.66)**	**(25,801.66)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**372,400.00**	**372,400.00**	**0.00**	**336,534.93**	**0.00**	**0.00**	**336,534.93**	**35,865.07**	**35,865.07**	**90.37 %**	**9.63 %**
Revenue												
5300	Federal Programs	372,400.00	372,400.00	0.00	311,500.00	0.00	0.00	311,500.00	60,900.00	60,900.00	83.65 %	16.35 %
530000	Federal Programs	0.00	0.00	0.00	25,034.93	0.00	0.00	25,034.93	(25,034.93)	(25,034.93)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**372,400.00**	**372,400.00**	**0.00**	**336,534.93**	**0.00**	**0.00**	**336,534.93**	**35,865.07**	**35,865.07**	**90.37 %**	**9.63 %**
*****Total Revenue**		**372,400.00**	**372,400.00**	**0.00**	**336,534.93**	**0.00**	**0.00**	**336,534.93**	**35,865.07**	**35,865.07**	**90.37 %**	**9.63 %**

Grant 159001 - Manufacturing Management
Fund 159001 - Manufacturing Management
Status: Active
FMGR: Collins , Mary E
Type: Grant

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	SBAHQ-99-B-0003	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	07/06/1999 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,135.00	65,135.00	0.00	0.00	0.00	0.00	0.00	65,135.00	65,135.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,306.15	0.00	42,000.00	0.00	0.00	42,000.00	(42,000.00)	(39,693.85)	1821.22 %	(1721.22 %)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	14,616.00	0.00	0.00	14,616.00	(14,616.00)	(14,616.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,080.00	13,080.00	0.00	0.00	0.00	0.00	0.00	11,080.00	13,080.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,480.00	0.00	0.00	6,480.00	(6,480.00)	(6,480.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	119,862.57	0.00	0.00	119,862.57	(119,862.57)	(119,862.57)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	159,608.00	159,608.00	0.00	0.00	0.00	0.00	0.00	159,608.00	159,608.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	4,988.80	0.00	0.00	4,988.80	(4,988.80)	(4,988.80)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	51,624.25	0.00	0.00	51,624.25	(51,624.25)	(51,624.25)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,679.00	0.00	0.00	2,679.00	(2,679.00)	(2,679.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	182.25	0.00	0.00	182.25	(182.25)	(182.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**235,823.00**	**240,129.15**	**0.00**	**242,432.87**	**0.00**	**0.00**	**242,432.87**	**(6,609.87)**	**(2,303.72)**	**100.96 %**	**(0.96 %)**
65YF10	Full Fringe Benefit Distr Expe	63,861.00	53,861.00	(450.66)	53,169.07	0.00	0.00	53,169.07	10,691.93	691.93	98.72 %	1.28 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	450.66	450.66	0.00	0.00	450.66	(450.66)	(450.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**63,861.00**	**53,861.00**	**0.00**	**53,619.73**	**0.00**	**0.00**	**53,619.73**	**10,241.27**	**241.27**	**99.55 %**	**0.45 %**
7100	In-State Travel	0.00	0.00	0.00	3,184.71	0.00	0.00	3,184.71	(3,184.71)	(3,184.71)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,039.91	0.00	0.00	4,039.91	(4,039.91)	(4,039.91)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	4,666.74	0.00	0.00	4,666.74	(4,666.74)	(4,666.74)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,687.00	0.00	0.00	3,687.00	(3,687.00)	(3,687.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,465.43	0.00	0.00	1,465.43	(1,465.43)	(1,465.43)	0.00 %	0.00 %
710Z	Travel-Other	15,400.00	15,400.00	0.00	0.00	0.00	0.00	0.00	15,400.00	15,400.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	18.95	0.00	0.00	18.95	(18.95)	(18.95)	0.00 %	0.00 %
711100	Supplies-General	0.00	(4,306.15)	0.00	0.00	0.00	0.00	0.00	0.00	(4,306.15)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	13,495.12	0.00	0.00	13,495.12	(13,495.12)	(13,495.12)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	9,929.83	0.00	0.00	9,929.83	(9,929.83)	(9,929.83)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	10,969.68	0.00	0.00	10,969.68	(10,969.68)	(10,969.68)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	3,585.05	0.00	0.00	3,585.05	(3,585.05)	(3,585.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	6,963.57	0.00	0.00	6,963.57	(6,963.57)	(6,963.57)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	12.91	0.00	0.00	12.91	(12.91)	(12.91)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	242.97	0.00	0.00	242.97	(242.97)	(242.97)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7161	Rentals-Leases	10,000.00	10,000.00	0.00	3,389.01	0.00	0.00	3,389.01	6,610.99	6,610.99	33.89 %	66.11 %
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
7170	Consulting	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	21,878.22	0.00	0.00	21,878.22	(21,878.22)	(21,878.22)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,170.00	0.00	0.00	3,170.00	(3,170.00)	(3,170.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,745.93	0.00	0.00	4,745.93	(4,745.93)	(4,745.93)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	714.13	0.00	0.00	714.13	(714.13)	(714.13)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,146.60	0.00	0.00	2,146.60	(2,146.60)	(2,146.60)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	192.50	0.00	0.00	192.50	(192.50)	(192.50)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	881.19	0.00	0.00	881.19	(881.19)	(881.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,500.00	36,500.00	0.00	0.00	0.00	0.00	0.00	26,500.00	36,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**81,900.00**	**87,593.85**	**0.00**	**100,529.45**	**0.00**	**0.00**	**100,529.45**	**(18,629.45)**	**(12,935.60)**	**114.77 %**	**(14.77 %)**
7400	Capitalizable Equipment	21,800.00	21,800.00	0.00	6,801.95	0.00	0.00	6,801.95	14,998.05	14,998.05	31.20 %	68.80 %
***Total: 74 - Capitalizable Plant and Equipment**		**21,800.00**	**21,800.00**	**0.00**	**6,801.95**	**0.00**	**0.00**	**6,801.95**	**14,998.05**	**14,998.05**	**31.20 %**	**68.80 %**

Grant 159001 - Manufacturing Management
Fund 159001 - Manufacturing Management

Status: Active
FMGR: Collins , Mary E

Type: Grant

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	SBAHQ-99-B-0003	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	07/06/1999 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Direct Cost Expenditures**		**403,384.00**	**403,384.00**	**0.00**	**403,384.00**	**0.00**	**0.00**	**403,384.00**	**(0.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	96,616.00	96,616.00	0.00	93,520.47	0.00	0.00	93,520.47	3,095.53	3,095.53	96.80 %	3.20 %
760300	F&A Expenditures	0.00	0.00	0.00	4,627.04	0.00	0.00	4,627.04	(4,627.04)	(4,627.04)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**96,616.00**	**96,616.00**	**0.00**	**98,147.51**	**0.00**	**0.00**	**98,147.51**	**(1,531.51)**	**(1,531.51)**	**101.59 %**	**(1.59 %)**
****Total Indirect Cost Expenditures**		**96,616.00**	**96,616.00**	**0.00**	**98,147.51**	**0.00**	**0.00**	**98,147.51**	**(1,531.51)**	**(1,531.51)**	**101.59 %**	**(1.59 %)**
*****Total Expenditures**		**500,000.00**	**500,000.00**	**0.00**	**501,531.51**	**0.00**	**0.00**	**501,531.51**	**(1,531.51)**	**(1,531.51)**	**100.31 %**	**(0.31 %)**
Revenue												
5300	Federal Programs	500,000.00	500,000.00	0.00	401,552.08	0.00	0.00	401,552.08	98,447.92	98,447.92	80.31 %	19.69 %
530000	Federal Programs	0.00	0.00	0.00	99,979.43	0.00	0.00	99,979.43	(99,979.43)	(99,979.43)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**500,000.00**	**500,000.00**	**0.00**	**501,531.51**	**0.00**	**0.00**	**501,531.51**	**(1,531.51)**	**(1,531.51)**	**100.31 %**	**(0.31 %)**
*****Total Revenue**		**500,000.00**	**500,000.00**	**0.00**	**501,531.51**	**0.00**	**0.00**	**501,531.51**	**(1,531.51)**	**(1,531.51)**	**100.31 %**	**(0.31 %)**

Grant 159014 - 2001 NH Sbdc | Status: Active | Type: Grant
Fund 159014 - 2001 NH Sbdc | FMGR:

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	128,448.15	0.00	0.00	128,448.15	(128,448.15)	(128,448.15)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	165,071.00	144,878.79	0.00	0.00	0.00	0.00	0.00	165,071.00	144,878.79	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	4,070.68	0.00	0.00	4,070.68	(4,070.68)	(4,070.68)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**165,071.00**	**144,878.79**	**0.00**	**132,518.83**	**0.00**	**0.00**	**132,518.83**	**32,552.17**	**12,359.96**	**91.47 %**	**8.53 %**
65YF10	Full Fringe Benefit Distr Expe	59,426.00	53,180.09	0.00	48,543.33	0.00	0.00	48,543.33	10,882.67	4,636.76	91.28 %	8.72 %
***Total: 65 - Fringe Benefits**		**59,426.00**	**53,180.09**	**0.00**	**48,543.33**	**0.00**	**0.00**	**48,543.33**	**10,882.67**	**4,636.76**	**91.28 %**	**8.72 %**
7100	In-State Travel	0.00	0.00	0.00	3,511.00	0.00	0.00	3,511.00	(3,511.00)	(3,511.00)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	5,082.60	0.00	0.00	5,082.60	(5,082.60)	(5,082.60)	0.00 %	0.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	2,422.79	0.00	0.00	2,422.79	(2,422.79)	(2,422.79)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,830.73	0.00	0.00	5,830.73	(5,830.73)	(5,830.73)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	46.00	46.00	0.00	0.00	46.00	(46.00)	(46.00)	0.00 %	0.00 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,827.78	0.00	0.00	1,827.78	(1,827.78)	(1,827.78)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,081.50	0.00	0.00	4,081.50	(4,081.50)	(4,081.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	980.00	0.00	0.00	980.00	(980.00)	(980.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	155.60	0.00	0.00	155.60	(155.60)	(155.60)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	6,350.00	6,350.00	0.00	0.00	0.00	0.00	0.00	6,350.00	6,350.00	0.00 %	100.00 %
711100	Supplies-General	0.00	10,438.12	0.00	0.00	0.00	0.00	0.00	0.00	10,438.12	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,599.01	0.00	0.00	2,599.01	(2,599.01)	(2,599.01)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	6,969.20	0.00	0.00	6,969.20	(6,969.20)	(6,969.20)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,865.20	0.00	0.00	3,865.20	(3,865.20)	(3,865.20)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,358.99	0.00	0.00	1,358.99	(1,358.99)	(1,358.99)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	595.05	0.00	0.00	595.05	(595.05)	(595.05)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	65.05	0.00	0.00	65.05	(65.05)	(65.05)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,377.37	0.00	0.00	1,377.37	(1,377.37)	(1,377.37)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.50	0.00	0.00	80.50	(80.50)	(80.50)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	112.91	0.00	0.00	112.91	(112.91)	(112.91)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	112.38	0.00	0.00	112.38	(112.38)	(112.38)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	68.07	0.00	0.00	68.07	(68.07)	(68.07)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	14,514.25	0.00	0.00	14,514.25	(14,514.25)	(14,514.25)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	6,000.00	0.00	9,316.73	0.00	0.00	9,316.73	(9,316.73)	(3,316.73)	155.28 %	(55.28 %)
7180	Telecommunications	0.00	0.00	0.00	3,610.52	0.00	0.00	3,610.52	(3,610.52)	(3,610.52)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	4,521.85	0.00	0.00	4,521.85	(4,521.85)	(4,521.85)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	275.17	0.00	0.00	275.17	(275.17)	(275.17)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	177.48	0.00	0.00	177.48	(177.48)	(177.48)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,101.10	0.00	0.00	3,101.10	(3,101.10)	(3,101.10)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	552.03	0.00	0.00	552.03	(552.03)	(552.03)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	3,340.00	0.00	0.00	3,340.00	(3,340.00)	(3,340.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,384.50)	0.00	0.00	(1,384.50)	1,384.50	1,384.50	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	805.82	0.00	0.00	805.82	(805.82)	(805.82)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	94.50	0.00	0.00	94.50	(94.50)	(94.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,300.00	35,300.00	0.00	0.00	0.00	0.00	0.00	25,300.00	35,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**31,650.00**	**58,088.12**	**46.00**	**80,066.68**	**0.00**	**0.00**	**80,066.68**	**(48,416.68)**	**(21,978.56)**	**137.84 %**	**(37.84 %)**

Grant 159014 - 2001 NH Sbdc | Status: Active | Type: Grant
Fund 159014 - 2001 NH Sbdc | FMGR:

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7300	Subcontracts	134,070.00	134,070.00	0.00	64,206.53	0.00	0.00	64,206.53	69,863.47	69,863.47	47.89 %	52.11 %
730001	Subcontracts 01	0.00	0.00	0.00	69,863.47	0.00	0.00	69,863.47	(69,863.47)	(69,863.47)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**134,070.00**	**134,070.00**	**0.00**	**134,070.00**	**0.00**	**0.00**	**134,070.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**395,217.00**	**395,217.00**	**46.00**	**395,198.84**	**0.00**	**0.00**	**395,198.84**	**18.16**	**18.16**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	79,406.00	79,406.00	0.00	32,343.60	0.00	0.00	32,343.60	47,062.40	47,062.40	40.73 %	59.27 %
760300	F&A Expenditures	0.00	0.00	544.28	47,586.95	0.00	0.00	47,586.95	(47,586.95)	(47,586.95)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**79,406.00**	**79,406.00**	**544.28**	**79,930.55**	**0.00**	**0.00**	**79,930.55**	**(524.55)**	**(524.55)**	**100.66 %**	**(0.66 %)**
****Total Indirect Cost Expenditures**		**79,406.00**	**79,406.00**	**544.28**	**79,930.55**	**0.00**	**0.00**	**79,930.55**	**(524.55)**	**(524.55)**	**100.66 %**	**(0.66 %)**
*****Total Expenditures**		**474,623.00**	**474,623.00**	**590.28**	**475,129.39**	**0.00**	**0.00**	**475,129.39**	**(506.39)**	**(506.39)**	**100.11 %**	**(0.11 %)**
Revenue												
5300	Federal Programs	474,623.00	474,623.00	0.00	138,499.91	0.00	0.00	138,499.91	336,123.09	336,123.09	29.18 %	70.82 %
530000	Federal Programs	0.00	0.00	0.00	336,039.20	0.00	0.00	336,039.20	(336,039.20)	(336,039.20)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**474,623.00**	**474,623.00**	**0.00**	**474,539.11**	**0.00**	**0.00**	**474,539.11**	**83.89**	**83.89**	**99.98 %**	**0.02 %**
*****Total Revenue**		**474,623.00**	**474,623.00**	**0.00**	**474,539.11**	**0.00**	**0.00**	**474,539.11**	**83.89**	**83.89**	**99.98 %**	**0.02 %**

Grant 159014 - 2001 NH Sbdc
Fund 159015 - 2001 NH Sbdc

Status: Active
FMGR:

Type: Grant

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	288.78	0.00	0.00	288.78	(288.78)	(288.78)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	21.00	0.00	0.00	21.00	(21.00)	(21.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	297.53	0.00	0.00	297.53	(297.53)	(297.53)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	0.00	39.95	(39.95)	(39.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,714.53	0.00	0.00	1,714.53	(1,714.53)	(1,714.53)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	82.00	0.00	0.00	82.00	(82.00)	(82.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	30.60	0.00	0.00	30.60	(30.60)	(30.60)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	89.90	0.00	0.00	89.90	(89.90)	(89.90)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	277.16	0.00	0.00	277.16	(277.16)	(277.16)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	248.66	0.00	0.00	248.66	(248.66)	(248.66)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	87.50	0.00	0.00	87.50	(87.50)	(87.50)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	122.39	0.00	0.00	122.39	(122.39)	(122.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	858.00	858.00	0.00	735.54	0.00	0.00	735.54	122.46	122.46	85.73 %	14.27 %
760300	F&A Expenditures	0.00	0.00	0.00	151.55	0.00	0.00	151.55	(151.55)	(151.55)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**858.00**	**858.00**	**0.00**	**887.09**	**0.00**	**0.00**	**887.09**	**(29.09)**	**(29.09)**	**103.39 %**	**(3.39 %)**
****Total Indirect Cost Expenditures**		**858.00**	**858.00**	**0.00**	**887.09**	**0.00**	**0.00**	**887.09**	**(29.09)**	**(29.09)**	**103.39 %**	**(3.39 %)**
*****Total Expenditures**		**4,158.00**	**4,158.00**	**0.00**	**4,187.09**	**0.00**	**0.00**	**4,187.09**	**(29.09)**	**(29.09)**	**100.70 %**	**(0.70 %)**
Revenue												
5300	Federal Programs	4,158.00	4,158.00	0.00	3,653.97	0.00	0.00	3,653.97	504.03	504.03	87.88 %	12.12 %
530000	Federal Programs	0.00	0.00	0.00	533.12	0.00	0.00	533.12	(533.12)	(533.12)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,158.00**	**4,158.00**	**0.00**	**4,187.09**	**0.00**	**0.00**	**4,187.09**	**(29.09)**	**(29.09)**	**100.70 %**	**(0.70 %)**
*****Total Revenue**		**4,158.00**	**4,158.00**	**0.00**	**4,187.09**	**0.00**	**0.00**	**4,187.09**	**(29.09)**	**(29.09)**	**100.70 %**	**(0.70 %)**

Grant 159014 - 2001 NH Sbdc | Status: Active | Type: Grant
Fund 159016 - 2001 NH Sbdc | FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	246.35	0.00	0.00	246.35	(246.35)	(246.35)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,132.75	0.00	0.00	1,132.75	(1,132.75)	(1,132.75)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	86.60	0.00	0.00	86.60	(86.60)	(86.60)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	192.53	0.00	0.00	192.53	(192.53)	(192.53)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	287.57	0.00	0.00	287.57	(287.57)	(287.57)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	510.39	0.00	0.00	510.39	(510.39)	(510.39)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	326.02	0.00	0.00	326.02	(326.02)	(326.02)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.99	0.00	0.00	4.99	(4.99)	(4.99)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	172.80	0.00	0.00	172.80	(172.80)	(172.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	780.00	780.00	0.00	138.82	0.00	0.00	138.82	641.18	641.18	17.80 %	82.20 %
760300	F&A Expenditures	0.00	0.00	0.00	641.20	0.00	0.00	641.20	(641.20)	(641.20)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**780.00**	**780.00**	**0.00**	**780.02**	**0.00**	**0.00**	**780.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**780.00**	**780.00**	**0.00**	**780.02**	**0.00**	**0.00**	**780.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**3,780.00**	**3,780.00**	**0.00**	**3,780.02**	**0.00**	**0.00**	**3,780.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	3,780.00	3,780.00	0.00	310.40	0.00	0.00	310.40	3,469.60	3,469.60	8.21 %	91.79 %
530000	Federal Programs	0.00	0.00	0.00	3,469.62	0.00	0.00	3,469.62	(3,469.62)	(3,469.62)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,780.00**	**3,780.00**	**0.00**	**3,780.02**	**0.00**	**0.00**	**3,780.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**3,780.00**	**3,780.00**	**0.00**	**3,780.02**	**0.00**	**0.00**	**3,780.02**	**(0.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**

Grant 159014 - 2001 NH Sbdc
Fund 159016 - 2001 NH Sbdc

Status: Active
FMGR:

Type: Grant

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 159014 - 2001 NH Sbdc | Status: Active | Type: Grant
Fund 159017 - 2001 NH Sbdc | FMGR:

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	476.26	0.00	0.00	476.26	(476.26)	(476.26)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	805.68	0.00	0.00	805.68	(805.68)	(805.68)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	286.40	0.00	0.00	286.40	(286.40)	(286.40)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	699.65	0.00	0.00	699.65	(699.65)	(699.65)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	709.17	0.00	0.00	709.17	(709.17)	(709.17)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	317.81	0.00	0.00	317.81	(317.81)	(317.81)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	204.00	0.00	0.00	204.00	(204.00)	(204.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,357.83	0.00	0.00	1,357.83	(1,357.83)	(1,357.83)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	442.56	0.00	0.00	442.56	(442.56)	(442.56)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	90.64	0.00	0.00	90.64	(90.64)	(90.64)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,900.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	1,560.00	1,560.00	0.00	952.68	0.00	0.00	952.68	607.32	607.32	61.07 %	38.93 %
760300	F&A Expenditures	0.00	0.00	0.00	562.09	0.00	0.00	562.09	(562.09)	(562.09)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**1,560.00**	**1,560.00**	**0.00**	**1,514.77**	**0.00**	**0.00**	**1,514.77**	**45.23**	**45.23**	**97.10 %**	**2.90 %**
****Total Indirect Cost Expenditures**		**1,560.00**	**1,560.00**	**0.00**	**1,514.77**	**0.00**	**0.00**	**1,514.77**	**45.23**	**45.23**	**97.10 %**	**2.90 %**
*****Total Expenditures**		**7,560.00**	**7,560.00**	**0.00**	**7,514.77**	**0.00**	**0.00**	**7,514.77**	**45.23**	**45.23**	**99.40 %**	**0.60 %**
Revenue												
5300	Federal Programs	7,560.00	7,560.00	0.00	3,311.74	0.00	0.00	3,311.74	4,248.26	4,248.26	43.81 %	56.19 %
530000	Federal Programs	0.00	0.00	0.00	4,203.03	0.00	0.00	4,203.03	(4,203.03)	(4,203.03)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**7,560.00**	**7,560.00**	**0.00**	**7,514.77**	**0.00**	**0.00**	**7,514.77**	**45.23**	**45.23**	**99.40 %**	**0.60 %**
*****Total Revenue**		**7,560.00**	**7,560.00**	**0.00**	**7,514.77**	**0.00**	**0.00**	**7,514.77**	**45.23**	**45.23**	**99.40 %**	**0.60 %**

Grant 159014 - 2001 NH Sbdc | Status: Active | Type: Grant
Fund 159018 - 2001 NH Sbdc | FMGR:

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18 CFDA #: 59.037	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	Rev Account:	530000				

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	929.00	0.00	0.00	929.00	(929.00)	(929.00)	0.00 %	0.00 %
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	488.60	0.00	0.00	488.60	(488.60)	(488.60)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	16.35	0.00	0.00	16.35	(16.35)	(16.35)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	49.07	0.00	0.00	49.07	(49.07)	(49.07)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	78.50	0.00	0.00	78.50	(78.50)	(78.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,024.83	0.00	0.00	1,024.83	(1,024.83)	(1,024.83)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	213.65	0.00	0.00	213.65	(213.65)	(213.65)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	430.00	430.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**430.00**	**430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.00**	**430.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**430.00**	**430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430.00**	**430.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**4,430.00**	**4,430.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**430.00**	**430.00**	**90.29 %**	**9.71 %**
Revenue												
5300	Federal Programs	4,430.00	4,430.00	0.00	3,663.43	0.00	0.00	3,663.43	766.57	766.57	82.70 %	17.30 %
530000	Federal Programs	0.00	0.00	0.00	336.57	0.00	0.00	336.57	(336.57)	(336.57)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,430.00**	**4,430.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**430.00**	**430.00**	**90.29 %**	**9.71 %**
*****Total Revenue**		**4,430.00**	**4,430.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**430.00**	**430.00**	**90.29 %**	**9.71 %**

Grant 159014 - 2001 NH Sbdc
Fund 159019 - 2001 NH Sbdc

Status: Active
FMGR:

Type: Grant

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	713.35	0.00	0.00	713.35	(713.35)	(713.35)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	473.25	0.00	0.00	473.25	(473.25)	(473.25)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	320.75	0.00	0.00	320.75	(320.75)	(320.75)	0.00 %	0.00 %
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	47.82	0.00	0.00	47.82	(47.82)	(47.82)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	10.21	0.00	0.00	10.21	(10.21)	(10.21)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	251.22	0.00	0.00	251.22	(251.22)	(251.22)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	30.60	0.00	0.00	30.60	(30.60)	(30.60)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	51.00	0.00	0.00	51.00	(51.00)	(51.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	74.91	0.00	0.00	74.91	(74.91)	(74.91)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	256.53	0.00	0.00	256.53	(256.53)	(256.53)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	825.04	0.00	0.00	825.04	(825.04)	(825.04)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	732.58	0.00	0.00	732.58	(732.58)	(732.58)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.74	0.00	0.00	37.74	(37.74)	(37.74)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	4,000.00	4,000.00	0.00	1,353.00	0.00	0.00	1,353.00	2,647.00	2,647.00	33.83 %	66.18 %
530000	Federal Programs	0.00	0.00	0.00	2,647.00	0.00	0.00	2,647.00	(2,647.00)	(2,647.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 159014 - 2001 NH Sbdc | Status: Active | Type: Grant
Fund 159020 - 2001 NH Sbdc | FMGR:

PI:	Collins , Mary E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01-7620-0030-18	CFDA #: 59.037	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	17.03	0.00	0.00	17.03	(17.03)	(17.03)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	25.25	0.00	0.00	25.25	(25.25)	(25.25)	0.00 %	0.00 %
710Z	Travel-Other	150.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	321.46	0.00	0.00	321.46	(321.46)	(321.46)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	26.01	0.00	0.00	26.01	(26.01)	(26.01)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	20.99	0.00	0.00	20.99	(20.99)	(20.99)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	30.60	0.00	0.00	30.60	(30.60)	(30.60)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	434.63	0.00	0.00	434.63	(434.63)	(434.63)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	121.42	0.00	0.00	121.42	(121.42)	(121.42)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	152.61	0.00	0.00	152.61	(152.61)	(152.61)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,150.00**	**1,150.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,150.00**	**1,150.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	299.00	299.00	0.00	214.41	0.00	0.00	214.41	84.59	84.59	71.71 %	28.29 %
760300	F&A Expenditures	0.00	0.00	0.00	84.58	0.00	0.00	84.58	(84.58)	(84.58)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**299.00**	**299.00**	**0.00**	**298.99**	**0.00**	**0.00**	**298.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**299.00**	**299.00**	**0.00**	**298.99**	**0.00**	**0.00**	**298.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**1,449.00**	**1,449.00**	**0.00**	**1,448.99**	**0.00**	**0.00**	**1,448.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	1,449.00	1,449.00	0.00	1,039.12	0.00	0.00	1,039.12	409.88	409.88	71.71 %	28.29 %
530000	Federal Programs	0.00	0.00	0.00	409.87	0.00	0.00	409.87	(409.87)	(409.87)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,449.00**	**1,449.00**	**0.00**	**1,448.99**	**0.00**	**0.00**	**1,448.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,449.00**	**1,449.00**	**0.00**	**1,448.99**	**0.00**	**0.00**	**1,448.99**	**0.01**	**0.01**	**100.00 %**	**0.00 %**

Grant 159021 - Federal & State Tech
Fund 159021 - Federal & State Tech
Status: Active
FMGR: Collins , Mary E
Type: Cooperative Agreement

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002	Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,246.25	25,438.23	0.00	0.00	25,438.23	(25,438.23)	(25,438.23)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,765.00	30,765.00	0.00	0.00	0.00	0.00	0.00	30,765.00	30,765.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	750.50	0.00	0.00	750.50	(750.50)	(750.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	41.25	0.00	0.00	41.25	(41.25)	(41.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**30,765.00**	**30,765.00**	**3,246.25**	**26,229.98**	**0.00**	**0.00**	**26,229.98**	**4,535.02**	**4,535.02**	**85.26 %**	**14.74 %**
65YF10	Full Fringe Benefit Distr Expe	11,383.00	11,383.00	1,201.12	9,412.15	0.00	0.00	9,412.15	1,970.85	1,970.85	82.69 %	17.31 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.04	63.04	0.00	0.00	63.04	(63.04)	(63.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,383.00**	**11,383.00**	**1,264.16**	**9,475.19**	**0.00**	**0.00**	**9,475.19**	**1,907.81**	**1,907.81**	**83.24 %**	**16.76 %**
710000	In-State Travel	0.00	0.00	45.63	824.04	0.00	0.00	824.04	(824.04)	(824.04)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,291.28	0.00	0.00	3,291.28	(3,291.28)	(3,291.28)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	0.00	895.00	(895.00)	(895.00)	0.00 %	0.00 %
710Z00	Travel-Other	11,850.00	11,850.00	0.00	0.00	0.00	0.00	0.00	11,850.00	11,850.00	0.00 %	100.00 %
711100	Supplies-General	21,002.00	21,002.00	0.00	0.00	0.00	0.00	0.00	21,002.00	21,002.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	(1,172.56)	2,298.56	0.00	0.00	2,298.56	(2,298.56)	(2,298.56)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	26.30	42.02	0.00	0.00	42.02	(42.02)	(42.02)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.31	0.00	0.00	18.31	(18.31)	(18.31)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	244.58	244.58	0.00	0.00	244.58	(244.58)	(244.58)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	380.14	406.44	0.00	0.00	406.44	(406.44)	(406.44)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.98	64.02	0.00	215.00	(215.00)	(215.00)	0.00 %	0.00 %
***Total: 71 - Support**		**32,852.00**	**32,852.00**	**(475.91)**	**8,171.21**	**64.02**	**0.00**	**8,235.23**	**24,616.77**	**24,616.77**	**25.07 %**	**74.93 %**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**80,000.00**	**80,000.00**	**4,034.50**	**43,876.38**	**64.02**	**0.00**	**43,940.40**	**36,059.60**	**36,059.60**	**54.93 %**	**45.07 %**
760300	F&A Expenditures	20,000.00	20,000.00	806.90	8,775.26	0.00	0.00	8,775.26	11,224.74	11,224.74	43.88 %	56.12 %
***Total: 76 - F&A and Internal Allocations**		**20,000.00**	**20,000.00**	**806.90**	**8,775.26**	**0.00**	**0.00**	**8,775.26**	**11,224.74**	**11,224.74**	**43.88 %**	**56.12 %**
****Total Indirect Cost Expenditures**		**20,000.00**	**20,000.00**	**806.90**	**8,775.26**	**0.00**	**0.00**	**8,775.26**	**11,224.74**	**11,224.74**	**43.88 %**	**56.12 %**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**4,841.40**	**52,651.64**	**64.02**	**0.00**	**52,715.66**	**47,284.34**	**47,284.34**	**52.72 %**	**47.28 %**
Revenue												
530000	Federal Programs	100,000.00	100,000.00	5,626.39	53,436.63	0.00	0.00	53,436.63	46,563.37	46,563.37	53.44 %	46.56 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**5,626.39**	**53,436.63**	**0.00**	**0.00**	**53,436.63**	**46,563.37**	**46,563.37**	**53.44 %**	**46.56 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**5,626.39**	**53,436.63**	**0.00**	**0.00**	**53,436.63**	**46,563.37**	**46,563.37**	**53.44 %**	**46.56 %**

Grant 159021 - Federal & State Tech
Fund 15C236 - Federal & State Tech Partnership Pr

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/29/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002	Rev Account:						

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	32,735.00	32,735.00	0.00	0.00	0.00	0.00	0.00	32,735.00	32,735.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,735.00**	**32,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,735.00**	**32,735.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,113.00	12,113.00	0.00	0.00	0.00	0.00	0.00	12,113.00	12,113.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**12,113.00**	**12,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,113.00**	**12,113.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	17,686.00	17,686.00	0.00	0.00	0.00	0.00	0.00	17,686.00	17,686.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,686.00**	**17,686.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,686.00**	**17,686.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**62,534.00**	**62,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,534.00**	**62,534.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	15,633.00	15,633.00	0.00	0.00	0.00	0.00	0.00	15,633.00	15,633.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**15,633.00**	**15,633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,633.00**	**15,633.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**15,633.00**	**15,633.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,633.00**	**15,633.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**78,167.00**	**78,167.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,167.00**	**78,167.00**	**0.00 %**	**100.00 %**

Grant 159022 - Small Business Development Center
Fund 159022 - Central

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	(6,714.92)	42,207.08	0.00	0.00	42,207.08	(42,207.08)	(42,207.08)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	149,704.00	149,704.00	0.00	0.00	0.00	0.00	0.00	149,704.00	149,704.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	(2,624.50)	1,017.68	0.00	0.00	1,017.68	(1,017.68)	(1,017.68)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,588.00	13,588.00	0.00	0.00	0.00	0.00	0.00	13,588.00	13,588.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,888.11	5,041.36	0.00	0.00	5,041.36	(5,041.36)	(5,041.36)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	3,515.72	5,029.30	0.00	0.00	5,029.30	(5,029.30)	(5,029.30)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	592.20	0.00	0.00	592.20	(592.20)	(592.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**163,292.00**	**163,292.00**	**(3,935.59)**	**53,887.62**	**0.00**	**0.00**	**53,887.62**	**109,404.38**	**109,404.38**	**33.00 %**	**67.00 %**
65YF10	Full Fringe Benefit Distr Expe	60,173.00	60,173.00	14,123.15	15,993.16	0.00	0.00	15,993.16	44,179.84	44,179.84	26.58 %	73.42 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.82	423.47	0.00	0.00	423.47	(423.47)	(423.47)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**60,173.00**	**60,173.00**	**14,490.97**	**16,416.63**	**0.00**	**0.00**	**16,416.63**	**43,756.37**	**43,756.37**	**27.28 %**	**72.72 %**
710000	In-State Travel	15,000.00	15,000.00	1,494.52	2,384.23	0.00	0.00	2,384.23	12,615.77	12,615.77	15.89 %	84.11 %
710020	In-State Travel-Prof Dev	0.00	0.00	41.91	141.81	0.00	0.00	141.81	(141.81)	(141.81)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	904.38	1,286.11	0.00	0.00	1,286.11	(1,286.11)	(1,286.11)	0.00 %	0.00 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,550.96	3,228.17	0.00	0.00	3,228.17	(3,228.17)	(3,228.17)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	895.00	1,557.50	0.00	0.00	1,557.50	(1,557.50)	(1,557.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.93	0.00	0.00	16.93	(16.93)	(16.93)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	36.92	0.00	0.00	36.92	(36.92)	(36.92)	0.00 %	0.00 %
711200	Research Supplies	18,751.00	18,751.00	3,454.05	5,441.59	0.00	0.00	5,441.59	13,309.41	13,309.41	29.02 %	70.98 %
713000	Printing & Copying-General	0.00	0.00	4,329.98	4,588.93	0.00	0.00	4,588.93	(4,588.93)	(4,588.93)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	383.34	886.31	0.00	0.00	886.31	(886.31)	(886.31)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	96.73	248.02	0.00	0.00	248.02	(248.02)	(248.02)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	1,503.75	3,327.60	50.69	0.00	3,378.29	(3,378.29)	(3,378.29)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	497.02	994.67	2,539.33	0.00	3,534.00	(3,534.00)	(3,534.00)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	53.50	0.00	0.00	53.50	(53.50)	(53.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,630.00	2,330.00	951.00	0.00	3,281.00	(3,281.00)	(3,281.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	462.42	1,733.77	0.00	0.00	1,733.77	(1,733.77)	(1,733.77)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	158.80	738.64	0.00	0.00	738.64	(738.64)	(738.64)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	450.00	690.00	0.00	0.00	690.00	(690.00)	(690.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	162.03	394.13	0.00	0.00	394.13	(394.13)	(394.13)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	488.33	644.44	23.94	0.00	668.38	(668.38)	(668.38)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	0.00	1,650.00	(1,650.00)	(1,650.00)	0.00 %	0.00 %
***Total: 71 - Support**		**34,751.00**	**34,751.00**	**18,503.22**	**32,373.27**	**3,564.96**	**0.00**	**35,938.23**	**(1,187.23)**	**(1,187.23)**	**103.42 %**	**(3.42 %)**
730001	Subcontracts 01	66,043.00	66,043.00	0.00	0.00	0.00	0.00	0.00	66,043.00	66,043.00	0.00 %	100.00 %
730002	Subcontracts 02	69,058.00	69,058.00	30,992.10	30,992.10	0.00	0.00	30,992.10	38,065.90	38,065.90	44.88 %	55.12 %
***Total: 73 - Subcontracts**		**135,101.00**	**135,101.00**	**30,992.10**	**30,992.10**	**0.00**	**0.00**	**30,992.10**	**104,108.90**	**104,108.90**	**22.94 %**	**77.06 %**
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**398,317.00**	**398,317.00**	**60,050.70**	**133,669.62**	**3,564.96**	**0.00**	**137,234.58**	**261,082.42**	**261,082.42**	**34.45 %**	**65.55 %**
760300	F&A Expenditures	79,663.00	79,663.00	11,961.70	26,703.94	0.00	0.00	26,703.94	52,959.06	52,959.06	33.52 %	66.48 %
***Total: 76 - F&A and Internal Allocations**		**79,663.00**	**79,663.00**	**11,961.70**	**26,703.94**	**0.00**	**0.00**	**26,703.94**	**52,959.06**	**52,959.06**	**33.52 %**	**66.48 %**

Grant 159022 - Small Business Development Center
Fund 159022 - Central

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
****Total Indirect Cost Expenditures**	**79,663.00**	**79,663.00**	**11,961.70**	**26,703.94**	**0.00**	**0.00**	**26,703.94**	**52,959.06**	**52,959.06**	**33.52 %**	**66.48 %**
*****Total Expenditures**	**477,980.00**	**477,980.00**	**72,012.40**	**160,373.56**	**3,564.96**	**0.00**	**163,938.52**	**314,041.48**	**314,041.48**	**34.30 %**	**65.70 %**
Revenue											
530000 Federal Programs	0.00	0.00	25,474.35	113,927.81	0.00	0.00	113,927.81	(113,927.81)	(113,927.81)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,474.35**	**113,927.81**	**0.00**	**0.00**	**113,927.81**	**(113,927.81)**	**(113,927.81)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**25,474.35**	**113,927.81**	**0.00**	**0.00**	**113,927.81**	**(113,927.81)**	**(113,927.81)**	**0.00 %**	**0.00 %**

Grant 159022 - Small Business Development Center
Fund 159023 - Training

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	500.00	500.00	0.00	129.38	0.00	0.00	129.38	370.62	370.62	25.88 %	74.12 %
711200	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.00	0.00	0.00	68.00	(68.00)	(68.00)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	122.24	0.00	0.00	122.24	(122.24)	(122.24)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	269.59	0.00	0.00	269.59	(269.59)	(269.59)	0.00 %	0.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**589.21**	**0.00**	**0.00**	**589.21**	**410.79**	**410.79**	**58.92 %**	**41.08 %**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**589.21**	**0.00**	**0.00**	**589.21**	**410.79**	**410.79**	**58.92 %**	**41.08 %**
760300	F&A Expenditures	200.00	200.00	0.00	117.84	0.00	0.00	117.84	82.16	82.16	58.92 %	41.08 %
***Total: 76 - F&A and Internal Allocations**		**200.00**	**200.00**	**0.00**	**117.84**	**0.00**	**0.00**	**117.84**	**82.16**	**82.16**	**58.92 %**	**41.08 %**
****Total Indirect Cost Expenditures**		**200.00**	**200.00**	**0.00**	**117.84**	**0.00**	**0.00**	**117.84**	**82.16**	**82.16**	**58.92 %**	**41.08 %**
*****Total Expenditures**		**1,200.00**	**1,200.00**	**0.00**	**707.05**	**0.00**	**0.00**	**707.05**	**492.95**	**492.95**	**58.92 %**	**41.08 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	707.05	0.00	0.00	707.05	(707.05)	(707.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**707.05**	**0.00**	**0.00**	**707.05**	**(707.05)**	**(707.05)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**707.05**	**0.00**	**0.00**	**707.05**	**(707.05)**	**(707.05)**	**0.00 %**	**0.00 %**

Grant 159022 - Small Business Development Center
Fund 159024 - Nashua

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	1,475.00	1,475.00	0.00	504.23	0.00	0.00	504.23	970.77	970.77	34.19 %	65.81 %
710300	Conference Registration Fees	0.00	0.00	60.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
711200	Research Supplies	2,250.00	2,250.00	159.13	383.11	0.00	0.00	383.11	1,866.89	1,866.89	17.03 %	82.97 %
713000	Printing & Copying-General	0.00	0.00	0.00	254.55	105.70	0.00	360.25	(360.25)	(360.25)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	61.55	100.02	0.00	161.57	(161.57)	(161.57)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	15.75	15.75	0.00	0.00	15.75	(15.75)	(15.75)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	332.05	941.76	0.00	1,273.81	(1,273.81)	(1,273.81)	0.00 %	0.00 %
***Total: 71 - Support**		**3,725.00**	**3,725.00**	**234.88**	**1,656.24**	**1,147.48**	**0.00**	**2,803.72**	**921.28**	**921.28**	**75.27 %**	**24.73 %**
****Total Direct Cost Expenditures**		**3,725.00**	**3,725.00**	**234.88**	**1,656.24**	**1,147.48**	**0.00**	**2,803.72**	**921.28**	**921.28**	**75.27 %**	**24.73 %**
760300	F&A Expenditures	745.00	745.00	46.98	331.28	0.00	0.00	331.28	413.72	413.72	44.47 %	55.53 %
***Total: 76 - F&A and Internal Allocations**		**745.00**	**745.00**	**46.98**	**331.28**	**0.00**	**0.00**	**331.28**	**413.72**	**413.72**	**44.47 %**	**55.53 %**
****Total Indirect Cost Expenditures**		**745.00**	**745.00**	**46.98**	**331.28**	**0.00**	**0.00**	**331.28**	**413.72**	**413.72**	**44.47 %**	**55.53 %**
*****Total Expenditures**		**4,470.00**	**4,470.00**	**281.86**	**1,987.52**	**1,147.48**	**0.00**	**3,135.00**	**1,335.00**	**1,335.00**	**70.13 %**	**29.87 %**
Revenue												
530000	Federal Programs	0.00	0.00	111.28	1,816.94	0.00	0.00	1,816.94	(1,816.94)	(1,816.94)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**111.28**	**1,816.94**	**0.00**	**0.00**	**1,816.94**	**(1,816.94)**	**(1,816.94)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**111.28**	**1,816.94**	**0.00**	**0.00**	**1,816.94**	**(1,816.94)**	**(1,816.94)**	**0.00 %**	**0.00 %**

Grant 159022 - Small Business Development Center
Fund 159025 - Seacoast

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	1,775.00	1,775.00	193.29	712.35	0.00	0.00	712.35	1,062.65	1,062.65	40.13 %	59.87 %
711100	Supplies-General	0.00	0.00	0.00	36.92	0.00	0.00	36.92	(36.92)	(36.92)	0.00 %	0.00 %
711200	Research Supplies	2,600.00	2,600.00	115.19	477.29	0.00	0.00	477.29	2,122.71	2,122.71	18.36 %	81.64 %
714010	Postage-Off Campus Mail Services	0.00	0.00	259.62	404.74	0.00	0.00	404.74	(404.74)	(404.74)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	99.03	560.17	0.00	0.00	560.17	(560.17)	(560.17)	0.00 %	0.00 %
***Total: 71 - Support**		**4,375.00**	**4,375.00**	**667.13**	**2,191.47**	**0.00**	**0.00**	**2,191.47**	**2,183.53**	**2,183.53**	**50.09 %**	**49.91 %**
****Total Direct Cost Expenditures**		**4,375.00**	**4,375.00**	**667.13**	**2,191.47**	**0.00**	**0.00**	**2,191.47**	**2,183.53**	**2,183.53**	**50.09 %**	**49.91 %**
760300	F&A Expenditures	875.00	875.00	133.43	438.30	0.00	0.00	438.30	436.70	436.70	50.09 %	49.91 %
***Total: 76 - F&A and Internal Allocations**		**875.00**	**875.00**	**133.43**	**438.30**	**0.00**	**0.00**	**438.30**	**436.70**	**436.70**	**50.09 %**	**49.91 %**
****Total Indirect Cost Expenditures**		**875.00**	**875.00**	**133.43**	**438.30**	**0.00**	**0.00**	**438.30**	**436.70**	**436.70**	**50.09 %**	**49.91 %**
*****Total Expenditures**		**5,250.00**	**5,250.00**	**800.56**	**2,629.77**	**0.00**	**0.00**	**2,629.77**	**2,620.23**	**2,620.23**	**50.09 %**	**49.91 %**
Revenue												
530000	Federal Programs	0.00	0.00	333.65	2,162.86	0.00	0.00	2,162.86	(2,162.86)	(2,162.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**333.65**	**2,162.86**	**0.00**	**0.00**	**2,162.86**	**(2,162.86)**	**(2,162.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**333.65**	**2,162.86**	**0.00**	**0.00**	**2,162.86**	**(2,162.86)**	**(2,162.86)**	**0.00 %**	**0.00 %**

Grant 159022 - Small Business Development Center
Fund 159026 - North Country

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	2,000.00	2,000.00	231.62	947.01	0.00	0.00	947.01	1,052.99	1,052.99	47.35 %	52.65 %
711200	Research Supplies	3,950.00	3,950.00	46.05	198.84	0.00	0.00	198.84	3,751.16	3,751.16	5.03 %	94.97 %
714010	Postage-Off Campus Mail Services	0.00	0.00	27.20	93.85	0.00	0.00	93.85	(93.85)	(93.85)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	100.00	700.00	500.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	170.31	833.84	0.00	0.00	833.84	(833.84)	(833.84)	0.00 %	0.00 %
***Total: 71 - Support**		**5,950.00**	**5,950.00**	**575.18**	**2,773.54**	**500.00**	**0.00**	**3,273.54**	**2,676.46**	**2,676.46**	**55.02 %**	**44.98 %**
****Total Direct Cost Expenditures**		**5,950.00**	**5,950.00**	**575.18**	**2,773.54**	**500.00**	**0.00**	**3,273.54**	**2,676.46**	**2,676.46**	**55.02 %**	**44.98 %**
760300	F&A Expenditures	1,190.00	1,190.00	115.04	554.72	0.00	0.00	554.72	635.28	635.28	46.62 %	53.38 %
***Total: 76 - F&A and Internal Allocations**		**1,190.00**	**1,190.00**	**115.04**	**554.72**	**0.00**	**0.00**	**554.72**	**635.28**	**635.28**	**46.62 %**	**53.38 %**
****Total Indirect Cost Expenditures**		**1,190.00**	**1,190.00**	**115.04**	**554.72**	**0.00**	**0.00**	**554.72**	**635.28**	**635.28**	**46.62 %**	**53.38 %**
*****Total Expenditures**		**7,140.00**	**7,140.00**	**690.22**	**3,328.26**	**500.00**	**0.00**	**3,828.26**	**3,311.74**	**3,311.74**	**53.62 %**	**46.38 %**
Revenue												
530000	Federal Programs	0.00	0.00	531.04	3,169.08	0.00	0.00	3,169.08	(3,169.08)	(3,169.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**531.04**	**3,169.08**	**0.00**	**0.00**	**3,169.08**	**(3,169.08)**	**(3,169.08)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**531.04**	**3,169.08**	**0.00**	**0.00**	**3,169.08**	**(3,169.08)**	**(3,169.08)**	**0.00 %**	**0.00 %**

Grant 159022 - Small Business Development Center
Fund 159027 - Manchester

Status: Active
FMGR: Collins , Mary E

Type: Cooperative Agreement

PI:	Collins , Mary E		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	2-603001-Q-0030-19	CFDA #: 59.037	
Resp Org:	UESBDC		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	2/22/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC20	20.00 %
IDC Dist To Code:	UESBMC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	1,300.00	1,300.00	0.00	249.47	0.00	0.00	249.47	1,050.53	1,050.53	19.19 %	80.81 %
711200	Research Supplies	2,000.00	2,000.00	22.24	316.03	0.00	0.00	316.03	1,683.97	1,683.97	15.80 %	84.20 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	103.79	0.00	0.00	103.79	(103.79)	(103.79)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	91.98	402.08	251.92	0.00	654.00	(654.00)	(654.00)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	177.27	0.00	0.00	177.27	(177.27)	(177.27)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	983.72	0.00	0.00	983.72	(983.72)	(983.72)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.43	0.00	0.00	8.43	(8.43)	(8.43)	0.00 %	0.00 %
***Total: 71 - Support**		**3,300.00**	**3,300.00**	**114.22**	**2,530.79**	**251.92**	**0.00**	**2,782.71**	**517.29**	**517.29**	**84.32 %**	**15.68 %**
****Total Direct Cost Expenditures**		**3,300.00**	**3,300.00**	**114.22**	**2,530.79**	**251.92**	**0.00**	**2,782.71**	**517.29**	**517.29**	**84.32 %**	**15.68 %**
760300	F&A Expenditures	660.00	660.00	22.85	506.16	0.00	0.00	506.16	153.84	153.84	76.69 %	23.31 %
***Total: 76 - F&A and Internal Allocations**		**660.00**	**660.00**	**22.85**	**506.16**	**0.00**	**0.00**	**506.16**	**153.84**	**153.84**	**76.69 %**	**23.31 %**
****Total Indirect Cost Expenditures**		**660.00**	**660.00**	**22.85**	**506.16**	**0.00**	**0.00**	**506.16**	**153.84**	**153.84**	**76.69 %**	**23.31 %**
*****Total Expenditures**		**3,960.00**	**3,960.00**	**137.07**	**3,036.95**	**251.92**	**0.00**	**3,288.87**	**671.13**	**671.13**	**83.05 %**	**16.95 %**
Revenue												
530000	Federal Programs	0.00	0.00	137.07	3,036.95	0.00	0.00	3,036.95	(3,036.95)	(3,036.95)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**137.07**	**3,036.95**	**0.00**	**0.00**	**3,036.95**	**(3,036.95)**	**(3,036.95)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**137.07**	**3,036.95**	**0.00**	**0.00**	**3,036.95**	**(3,036.95)**	**(3,036.95)**	**0.00 %**	**0.00 %**

Grant 159028 - ACE-Net Operations
Fund 159028 - ACE-Net Operations

Status: Active
FMGR: Venkatachalam , A R

Type: Contract

PI:	Venkatachalam , A R		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	SBAHQ-02-M-0236	CFDA #:	
Resp Org:	UEWSBE		
FRAGRNT Start/End Date:	12/01/2001 - 08/31/2002		

Fund Information

Effective Date:	5/9/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UEDSAV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,303.00	29,303.00	0.00	0.00	0.00	0.00	0.00	29,303.00	29,303.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	13,524.65	13,524.65	0.00	0.00	13,524.65	(13,524.65)	(13,524.65)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**29,303.00**	**29,303.00**	**13,524.65**	**13,524.65**	**0.00**	**0.00**	**13,524.65**	**15,778.35**	**15,778.35**	**46.15 %**	**53.85 %**
65YF10	Full Fringe Benefit Distr Expe	2,461.00	2,461.00	0.00	0.00	0.00	0.00	0.00	2,461.00	2,461.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,136.07	1,136.07	0.00	0.00	1,136.07	(1,136.07)	(1,136.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,461.00**	**2,461.00**	**1,136.07**	**1,136.07**	**0.00**	**0.00**	**1,136.07**	**1,324.93**	**1,324.93**	**46.16 %**	**53.84 %**
710000	In-State Travel	8,765.00	8,765.00	0.00	0.00	0.00	0.00	0.00	8,765.00	8,765.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	1,450.08	1,450.08	0.00	0.00	1,450.08	(1,450.08)	(1,450.08)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	22,070.08	22,070.08	0.00	0.00	22,070.08	(22,070.08)	(22,070.08)	0.00 %	0.00 %
7112	Research Supplies	35,801.00	35,801.00	0.00	0.00	0.00	0.00	0.00	35,801.00	35,801.00	0.00 %	100.00 %
718010	Telecom-Telephone Recovery	0.00	0.00	36.01	71.95	0.00	0.00	71.95	(71.95)	(71.95)	0.00 %	0.00 %
***Total: 71 - Support**		**44,566.00**	**44,566.00**	**23,556.17**	**23,592.11**	**0.00**	**0.00**	**23,592.11**	**20,973.89**	**20,973.89**	**52.94 %**	**47.06 %**
****Total Direct Cost Expenditures**		**76,330.00**	**76,330.00**	**38,216.89**	**38,252.83**	**0.00**	**0.00**	**38,252.83**	**38,077.17**	**38,077.17**	**50.12 %**	**49.88 %**
760300	F&A Expenditures	23,662.00	23,662.00	11,847.24	11,858.38	0.00	0.00	11,858.38	11,803.62	11,803.62	50.12 %	49.88 %
***Total: 76 - F&A and Internal Allocations**		**23,662.00**	**23,662.00**	**11,847.24**	**11,858.38**	**0.00**	**0.00**	**11,858.38**	**11,803.62**	**11,803.62**	**50.12 %**	**49.88 %**
****Total Indirect Cost Expenditures**		**23,662.00**	**23,662.00**	**11,847.24**	**11,858.38**	**0.00**	**0.00**	**11,858.38**	**11,803.62**	**11,803.62**	**50.12 %**	**49.88 %**
*****Total Expenditures**		**99,992.00**	**99,992.00**	**50,064.13**	**50,111.21**	**0.00**	**0.00**	**50,111.21**	**49,880.79**	**49,880.79**	**50.12 %**	**49.88 %**
Revenue												
530000	Federal Programs	0.00	0.00	18,043.18	18,090.26	0.00	0.00	18,090.26	(18,090.26)	(18,090.26)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**18,043.18**	**18,090.26**	**0.00**	**0.00**	**18,090.26**	**(18,090.26)**	**(18,090.26)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**18,043.18**	**18,090.26**	**0.00**	**0.00**	**18,090.26**	**(18,090.26)**	**(18,090.26)**	**0.00 %**	**0.00 %**

Grant 15C162 - UNH Undistributed Salaries
Status: Active
Type: Other
Fund 15C162 - UNH Undistributed Salaries
FMGR: Markham , Diana C

PI:	Markham , Diana C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(7,179.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	(150,195.86)	2,127.40	0.00	0.00	2,127.40	(2,127.40)	(2,127.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	(417,226.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	(43,143.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	(43,768.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	(837.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(662,351.57)**	**2,127.40**	**0.00**	**0.00**	**2,127.40**	**(2,127.40)**	**(2,127.40)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	51,585.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(3.59)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**51,581.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(610,770.14)**	**2,127.40**	**0.00**	**0.00**	**2,127.40**	**(2,127.40)**	**(2,127.40)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**(610,770.14)**	**2,127.40**	**0.00**	**0.00**	**2,127.40**	**(2,127.40)**	**(2,127.40)**	**0.00 %**	**0.00 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	2,534.99	(218,534.19)	0.00	0.00	(218,534.19)	218,534.19	218,534.19	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,534.99**	**(218,534.19)**	**0.00**	**0.00**	**(218,534.19)**	**218,534.19**	**218,534.19**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**2,534.99**	**(218,534.19)**	**0.00**	**0.00**	**(218,534.19)**	**218,534.19**	**218,534.19**	**0.00 %**	**0.00 %**

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol , Julie J

Type: Other

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	0.00	0.01	(0.01)	(0.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00 %**	**0.00 %**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet , Jane Anne

Type: Other

PI:	Audet , Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	6/28/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	0.60	0.60	0.00	0.00	0.60	(0.60)	(0.60)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,499.80	0.00	0.00	5,499.80	(5,499.80)	(5,499.80)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.60**	**7,100.40**	**0.00**	**0.00**	**7,100.40**	**(7,100.40)**	**(7,100.40)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.08	491.05	0.00	0.00	491.05	(491.05)	(491.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**29.08**	**491.05**	**0.00**	**0.00**	**491.05**	**(491.05)**	**(491.05)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	153.25	0.00	0.00	153.25	(153.25)	(153.25)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	121.00	0.00	0.00	121.00	(121.00)	(121.00)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	384.22	0.00	0.00	384.22	(384.22)	(384.22)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	193,958.86	0.00	0.00	193,958.86	(193,958.86)	(193,958.86)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	(2,704.77)	0.00	0.00	(2,704.77)	2,704.77	2,704.77	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	21,345.52	0.00	0.00	21,345.52	(21,345.52)	(21,345.52)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(7,780.50)	2,695.87	0.00	0.00	2,695.87	(2,695.87)	(2,695.87)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	597.38	0.00	0.00	597.38	(597.38)	(597.38)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	8.90	0.00	0.00	8.90	(8.90)	(8.90)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	23,615.86	0.00	0.00	23,615.86	(23,615.86)	(23,615.86)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**(7,780.50)**	**241,376.09**	**0.00**	**0.00**	**241,376.09**	**(241,376.09)**	**(241,376.09)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	12,373.00	0.00	8,554.06	0.00	0.00	8,554.06	(8,554.06)	3,818.94	69.13 %	30.87 %
740000	Cap Equipment	0.00	0.00	(3,822.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,373.00**	**(3,822.80)**	**8,554.06**	**0.00**	**0.00**	**8,554.06**	**(8,554.06)**	**3,818.94**	**69.13 %**	**30.87 %**
****Total Direct Cost Expenditures**		**0.00**	**12,373.00**	**(11,573.62)**	**257,521.60**	**0.00**	**0.00**	**257,521.60**	**(257,521.60)**	**(245,148.60)**	**2081.32 %**	**(1981.32 %)**
760000	Internal Allocations	0.00	0.00	6,502.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**6,502.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**6,502.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**12,373.00**	**(5,071.42)**	**257,521.60**	**0.00**	**0.00**	**257,521.60**	**(257,521.60)**	**(245,148.60)**	**2081.32 %**	**(1981.32 %)**
Revenue												
5202	Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	0.00	1,237.26	(1,237.26)	(1,237.26)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,237.26**	**0.00**	**0.00**	**1,237.26**	**(1,237.26)**	**(1,237.26)**	**0.00 %**	**0.00 %**
5313	Program Income	0.00	0.00	0.00	262,883.34	0.00	0.00	262,883.34	(262,883.34)	(262,883.34)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	(7,219.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(7,219.40)**	**262,883.34**	**0.00**	**0.00**	**262,883.34**	**(262,883.34)**	**(262,883.34)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	0.00	0.00	7,623.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**7,623.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,623.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**7,623.00**	**(7,219.40)**	**264,120.60**	**0.00**	**0.00**	**264,120.60**	**(264,120.60)**	**(256,497.60)**	**3464.79 %**	**(3364.79 %)**

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet , Jane Anne

Type: Other

PI:	Audet , Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	6/28/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	0.00	254.51	(254.51)	(254.51)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	95.63	118.79	0.00	0.00	118.79	(118.79)	(118.79)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	20.74	0.00	0.00	20.74	(20.74)	(20.74)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	0.00	2,562.16	(2,562.16)	(2,562.16)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	42.42	414.34	0.00	0.00	414.34	(414.34)	(414.34)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	(823.43)	(1,074.88)	0.00	0.00	(1,074.88)	1,074.88	1,074.88	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	0.00	1,917.12	(1,917.12)	(1,917.12)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**(685.38)**	**4,312.78**	**0.00**	**0.00**	**4,312.78**	**(4,312.78)**	**(4,312.78)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(685.38)**	**4,312.78**	**0.00**	**0.00**	**4,312.78**	**(4,312.78)**	**(4,312.78)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**(685.38)**	**4,312.78**	**0.00**	**0.00**	**4,312.78**	**(4,312.78)**	**(4,312.78)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	0.00	15,711.33	(15,711.33)	(15,711.33)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	0.00	450.16	(450.16)	(450.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**0.00**	**16,161.49**	**(16,161.49)**	**(16,161.49)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,161.49**	**0.00**	**0.00**	**16,161.49**	**(16,161.49)**	**(16,161.49)**	**0.00 %**	**0.00 %**

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber , John D

Type: Cooperative Agreement

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2003		Rev Account:	530000					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,820.29	0.00	0.00	23,820.29	(23,820.29)	(23,820.29)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	25,566.00	25,566.00	0.00	0.00	0.00	0.00	0.00	25,566.00	25,566.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,294.75	7,554.40	0.00	0.00	7,554.40	(7,554.40)	(7,554.40)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	26,479.70	0.00	0.00	26,479.70	(26,479.70)	(26,479.70)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	79,672.00	79,672.00	0.00	0.00	0.00	0.00	0.00	79,672.00	79,672.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,734.75	4,129.75	0.00	0.00	4,129.75	(4,129.75)	(4,129.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	10,036.00	0.00	0.00	10,036.00	(10,036.00)	(10,036.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**105,238.00**	**105,238.00**	**8,029.50**	**72,020.14**	**0.00**	**0.00**	**72,020.14**	**33,217.86**	**33,217.86**	**68.44 %**	**31.56 %**
65YF10	Full Fringe Benefit Distr Expe	35,585.00	35,585.00	0.00	18,552.31	0.00	0.00	18,552.31	17,032.69	17,032.69	52.14 %	47.86 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	875.66	981.47	0.00	0.00	981.47	(981.47)	(981.47)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**35,585.00**	**35,585.00**	**875.66**	**19,533.78**	**0.00**	**0.00**	**19,533.78**	**16,051.22**	**16,051.22**	**54.89 %**	**45.11 %**
710000	In-State Travel	0.00	0.00	0.00	90.10	0.00	0.00	90.10	(90.10)	(90.10)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	401.55	0.00	0.00	401.55	(401.55)	(401.55)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	370.00	1,385.00	0.00	0.00	1,385.00	(1,385.00)	(1,385.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	241.00	241.00	0.00	0.00	241.00	(241.00)	(241.00)	0.00 %	0.00 %
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
711100	Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	0.00	0.00	1,224.00	1,224.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,452.94	0.00	0.00	1,452.94	(1,452.94)	(1,452.94)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	762.53	2,997.77	5,000.00	0.00	7,997.77	(7,997.77)	(7,997.77)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	10.40	38.03	0.00	0.00	38.03	(38.03)	(38.03)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	500.00	1,370.00	0.00	0.00	1,370.00	(1,370.00)	(1,370.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	6.22	22.39	0.00	0.00	22.39	(22.39)	(22.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	0.00	0.00	9,625.00	15,212.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,349.00**	**22,936.00**	**2,890.15**	**9,998.78**	**5,000.00**	**0.00**	**14,998.78**	**2,350.22**	**7,937.22**	**65.39 %**	**34.61 %**
7222	Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	0.00	4,805.10	8,102.90	0.90	99.98 %	0.02 %
***Total: 72 - Student and/or Participant Support**		**12,908.00**	**4,806.00**	**0.00**	**4,805.10**	**0.00**	**0.00**	**4,805.10**	**8,102.90**	**0.90**	**99.98 %**	**0.02 %**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**179,080.00**	**176,565.00**	**11,795.31**	**106,357.80**	**5,000.00**	**0.00**	**111,357.80**	**67,722.20**	**65,207.20**	**63.07 %**	**36.93 %**
760003	Int Alloc-Computer Usage Charge	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603	F&A Expenditures	27,472.00	29,987.00	0.00	4,198.72	0.00	0.00	4,198.72	23,273.28	25,788.28	14.00 %	86.00 %
760300	F&A Expenditures	43,448.00	43,448.00	4,857.90	41,452.89	0.00	0.00	41,452.89	1,995.11	1,995.11	95.41 %	4.59 %
***Total: 76 - F&A and Internal Allocations**		**70,920.00**	**73,435.00**	**3,857.90**	**45,651.61**	**0.00**	**0.00**	**45,651.61**	**25,268.39**	**27,783.39**	**62.17 %**	**37.83 %**
****Total Indirect Cost Expenditures**		**70,920.00**	**73,435.00**	**3,857.90**	**45,651.61**	**0.00**	**0.00**	**45,651.61**	**25,268.39**	**27,783.39**	**62.17 %**	**37.83 %**
*****Total Expenditures**		**250,000.00**	**250,000.00**	**15,653.21**	**152,009.41**	**5,000.00**	**0.00**	**157,009.41**	**92,990.59**	**92,990.59**	**62.80 %**	**37.20 %**
Revenue												
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	0.00	17,863.80	92,136.20	92,136.20	16.24 %	83.76 %
530000	Federal Programs	140,000.00	140,000.00	9,452.69	127,945.09	0.00	0.00	127,945.09	12,054.91	12,054.91	91.39 %	8.61 %

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber , John D

Type: Cooperative Agreement

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	X-82851501-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2003		Rev Account:	530000					

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**250,000.00**	**250,000.00**	**9,452.69**	**145,808.89**	**0.00**	**0.00**	**145,808.89**	**104,191.11**	**104,191.11**	**58.32 %**	**41.68 %**
***Total Revenue**	**250,000.00**	**250,000.00**	**9,452.69**	**145,808.89**	**0.00**	**0.00**	**145,808.89**	**104,191.11**	**104,191.11**	**58.32 %**	**41.68 %**

Grant 166001 - Microbial Source Tracking VT
Fund 166001 - Microbial Source Tracking VT

Status: Active
FMGR: Jones , Stephen H

Type: Grant

PI:	Jones , Stephen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98125301-0	CFDA #: 66.606	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ			
FRAGRNT Start/End Date:	10/01/2000 - 12/31/2001		Rev Account:	530000					

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,900.00	0.00	0.00	9,900.00	(9,900.00)	(9,900.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	8,250.00	8,250.00	0.00	0.00	0.00	0.00	0.00	8,250.00	8,250.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	172.50	4,250.00	0.00	0.00	4,250.00	(4,250.00)	(4,250.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**14,150.00**	**14,150.00**	**172.50**	**14,150.00**	**0.00**	**0.00**	**14,150.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,094.00	5,094.00	3,026.97	5,176.51	0.00	0.00	5,176.51	(82.51)	(82.51)	101.62 %	(1.62 %)
***Total: 65 - Fringe Benefits**		**5,094.00**	**5,094.00**	**3,026.97**	**5,176.51**	**0.00**	**0.00**	**5,176.51**	**(82.51)**	**(82.51)**	**101.62 %**	**(1.62 %)**
7100	In-State Travel	0.00	0.00	0.00	170.18	0.00	0.00	170.18	(170.18)	(170.18)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	645.64	0.00	0.00	645.64	(645.64)	(645.64)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	78.79	0.00	0.00	78.79	(78.79)	(78.79)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	16,050.69	0.00	0.00	16,050.69	(16,050.69)	(16,050.69)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,918.55	0.00	0.00	1,918.55	(1,918.55)	(1,918.55)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2.30	0.00	0.00	2.30	(2.30)	(2.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	32.06	0.00	0.00	32.06	(32.06)	(32.06)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.54	0.00	0.00	0.54	(0.54)	(0.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,924.00	18,924.00	0.00	0.00	0.00	0.00	0.00	18,924.00	18,924.00	0.00 %	100.00 %
***Total: 71 - Support**		**18,924.00**	**18,924.00**	**0.00**	**18,923.75**	**0.00**	**0.00**	**18,923.75**	**0.25**	**0.25**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**38,168.00**	**38,168.00**	**3,199.47**	**38,250.26**	**0.00**	**0.00**	**38,250.26**	**(82.26)**	**(82.26)**	**100.22 %**	**(0.22 %)**
7603	F&A Expenditures	11,832.00	11,832.00	0.00	7,734.60	0.00	0.00	7,734.60	4,097.40	4,097.40	65.37 %	34.63 %
760300	F&A Expenditures	0.00	0.00	991.83	4,122.94	0.00	0.00	4,122.94	(4,122.94)	(4,122.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**11,832.00**	**11,832.00**	**991.83**	**11,857.54**	**0.00**	**0.00**	**11,857.54**	**(25.54)**	**(25.54)**	**100.22 %**	**(0.22 %)**
****Total Indirect Cost Expenditures**		**11,832.00**	**11,832.00**	**991.83**	**11,857.54**	**0.00**	**0.00**	**11,857.54**	**(25.54)**	**(25.54)**	**100.22 %**	**(0.22 %)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,191.30**	**50,107.80**	**0.00**	**0.00**	**50,107.80**	**(107.80)**	**(107.80)**	**100.22 %**	**(0.22 %)**
Revenue												
5300	Federal Programs	50,000.00	50,000.00	0.00	31,951.60	0.00	0.00	31,951.60	18,048.40	18,048.40	63.90 %	36.10 %
530000	Federal Programs	0.00	0.00	4,005.54	17,970.44	0.00	0.00	17,970.44	(17,970.44)	(17,970.44)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**4,005.54**	**49,922.04**	**0.00**	**0.00**	**49,922.04**	**77.96**	**77.96**	**99.84 %**	**0.16 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**4,005.54**	**49,922.04**	**0.00**	**0.00**	**49,922.04**	**77.96**	**77.96**	**99.84 %**	**0.16 %**

Grant 166003 - Fellowship - Amy Frappier
Status: Active
Type: Grant
Fund 166003 - Fellowship - Amy Frappier
FMGR: Sahagian , Dork L

PI:	Sahagian , Dork L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	U-91581801-0	CFDA #: 66.607	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/04/2000 - 09/03/2002		Rev Account:	530000			

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	49.00	0.00	0.00	49.00	(49.00)	(49.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	638.80	0.00	0.00	638.80	(638.80)	(638.80)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,615.93	0.00	0.00	1,615.93	(1,615.93)	(1,615.93)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,312.17	0.00	0.00	4,312.17	(4,312.17)	(4,312.17)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,460.61	0.00	0.00	1,460.61	(1,460.61)	(1,460.61)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	14.16	0.00	0.00	14.16	(14.16)	(14.16)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	7.00	0.00	0.00	7.00	(7.00)	(7.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**8,897.67**	**0.00**	**0.00**	**8,897.67**	**1,102.33**	**1,102.33**	**88.98 %**	**11.02 %**
7211	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
722215	Participant Sup-Res Assts' Stipend	0.00	0.00	0.00	1,850.00	0.00	0.00	1,850.00	(1,850.00)	(1,850.00)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	9,713.75	0.00	0.00	9,713.75	(9,713.75)	(9,713.75)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	0.00	9,531.50	0.00	0.00	9,531.50	(9,531.50)	(9,531.50)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**24,000.00**	**24,000.00**	**0.00**	**21,095.25**	**0.00**	**0.00**	**21,095.25**	**2,904.75**	**2,904.75**	**87.90 %**	**12.10 %**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**29,992.92**	**0.00**	**0.00**	**29,992.92**	**4,007.08**	**4,007.08**	**88.21 %**	**11.79 %**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**29,992.92**	**0.00**	**0.00**	**29,992.92**	**4,007.08**	**4,007.08**	**88.21 %**	**11.79 %**
Revenue												
5300	Federal Programs	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	17,000.00	0.00	0.00	100.00 %	0.00 %
530000	Federal Programs	11,000.00	11,000.00	0.00	12,992.92	0.00	0.00	12,992.92	(1,992.92)	(1,992.92)	118.12 %	(18.12 %)
***Total: 53 - Sponsored Programs**		**28,000.00**	**28,000.00**	**0.00**	**29,992.92**	**0.00**	**0.00**	**29,992.92**	**(1,992.92)**	**(1,992.92)**	**107.12 %**	**(7.12 %)**
*****Total Revenue**		**28,000.00**	**28,000.00**	**0.00**	**29,992.92**	**0.00**	**0.00**	**29,992.92**	**(1,992.92)**	**(1,992.92)**	**107.12 %**	**(7.12 %)**

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	21,350.00	0.00	0.00	21,350.00	(21,350.00)	(21,350.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	57,976.00	40,364.85	0.00	0.00	0.00	0.00	0.00	57,976.00	40,364.85	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,600.00	0.00	0.00	26,600.00	(26,600.00)	(26,600.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,344.80	0.00	0.00	30,344.80	(30,344.80)	(30,344.80)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	0.00	0.00	32,130.00	32,130.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	14,400.00	0.00	0.00	14,400.00	(14,400.00)	(14,400.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	48,833.83	0.00	0.00	48,833.83	(48,833.83)	(48,833.83)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	913.50	0.00	0.00	913.50	(913.50)	(913.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,679.28	0.00	0.00	5,679.28	(5,679.28)	(5,679.28)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	0.00	21,450.00	21,450.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**170,556.00**	**152,944.85**	**0.00**	**148,121.41**	**0.00**	**0.00**	**148,121.41**	**22,434.59**	**4,823.44**	**96.85 %**	**3.15 %**
65YF10	Full Fringe Benefit Distr Expe	33,366.00	33,366.00	0.00	28,753.00	0.00	0.00	28,753.00	4,613.00	4,613.00	86.17 %	13.83 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.85	0.00	0.00	33.85	(33.85)	(33.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**33,366.00**	**33,366.00**	**0.00**	**28,786.85**	**0.00**	**0.00**	**28,786.85**	**4,579.15**	**4,579.15**	**86.28 %**	**13.72 %**
7100	In-State Travel	0.00	0.00	0.00	3,379.48	0.00	0.00	3,379.48	(3,379.48)	(3,379.48)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,091.92	0.00	0.00	1,091.92	(1,091.92)	(1,091.92)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,305.00	0.00	0.00	2,305.00	(2,305.00)	(2,305.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	211.50	0.00	0.00	211.50	(211.50)	(211.50)	0.00 %	0.00 %
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	842.85	0.00	62,121.74	0.00	0.00	62,121.74	(62,121.74)	(61,278.89)	7370.44 %	(7270.44 %)
7130	Printing and Copying	0.00	0.00	0.00	749.46	0.00	0.00	749.46	(749.46)	(749.46)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	788.21	0.00	0.00	788.21	(788.21)	(788.21)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	177.81	0.00	0.00	177.81	(177.81)	(177.81)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	4,409.95	0.00	0.00	4,409.95	(4,409.95)	(4,409.95)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,017.50	0.00	0.00	5,017.50	(5,017.50)	(5,017.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,492.70	0.00	0.00	1,492.70	(1,492.70)	(1,492.70)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	97.75	0.00	0.00	97.75	(97.75)	(97.75)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	631.53	0.00	0.00	631.53	(631.53)	(631.53)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	47,265.00	75,190.15	0.00	0.00	0.00	0.00	0.00	47,265.00	75,190.15	0.00 %	100.00 %
***Total: 71 - Support**		**54,265.00**	**83,033.00**	**0.00**	**83,054.55**	**0.00**	**0.00**	**83,054.55**	**(28,789.55)**	**(21.55)**	**100.03 %**	**(0.03 %)**
7211	Assistantships	22,027.00	13,853.00	0.00	11,364.50	0.00	0.00	11,364.50	10,662.50	2,488.50	82.04 %	17.96 %
7223	Other Financial Aid	0.00	0.00	0.00	972.00	0.00	0.00	972.00	(972.00)	(972.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**22,027.00**	**13,853.00**	**0.00**	**12,336.50**	**0.00**	**0.00**	**12,336.50**	**9,690.50**	**1,516.50**	**89.05 %**	**10.95 %**
7300	Subcontracts	197,850.00	178,187.00	0.00	142,046.16	0.00	0.00	142,046.16	55,803.84	36,140.84	79.72 %	20.28 %
730001	Subcontracts 01	0.00	0.00	20,632.63	42,867.63	0.00	0.00	42,867.63	(42,867.63)	(42,867.63)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**197,850.00**	**178,187.00**	**20,632.63**	**184,913.79**	**0.00**	**0.00**	**184,913.79**	**12,936.21**	**(6,726.79)**	**103.78 %**	**(3.78 %)**
7400	Capitalizable Equipment	158,080.00	165,186.06	0.00	163,308.38	0.00	0.00	163,308.38	(5,228.38)	1,877.68	98.86 %	1.14 %
***Total: 74 - Capitalizable Plant and Equipment**		**158,080.00**	**165,186.06**	**0.00**	**163,308.38**	**0.00**	**0.00**	**163,308.38**	**(5,228.38)**	**1,877.68**	**98.86 %**	**1.14 %**
****Total Direct Cost Expenditures**		**636,144.00**	**626,569.91**	**20,632.63**	**620,521.48**	**0.00**	**0.00**	**620,521.48**	**15,622.52**	**6,048.43**	**99.03 %**	**0.97 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	143,852.00	153,426.09	0.00	130,654.93	0.00	0.00	130,654.93	13,197.07	22,771.16	85.16 %	14.84 %
760300	F&A Expenditures	0.00	0.00	9.18	13,608.76	0.00	0.00	13,608.76	(13,608.76)	(13,608.76)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**143,852.00**	**153,426.09**	**9.18**	**144,263.69**	**0.00**	**0.00**	**144,263.69**	**(411.69)**	**9,162.40**	**94.03 %**	**5.97 %**
****Total Indirect Cost Expenditures**		**143,852.00**	**153,426.09**	**9.18**	**144,263.69**	**0.00**	**0.00**	**144,263.69**	**(411.69)**	**9,162.40**	**94.03 %**	**5.97 %**
*****Total Expenditures**		**779,996.00**	**779,996.00**	**20,641.81**	**764,785.17**	**0.00**	**0.00**	**764,785.17**	**15,210.83**	**15,210.83**	**98.05 %**	**1.95 %**
Revenue												
5300	Federal Programs	779,996.00	779,996.00	0.00	684,932.88	0.00	0.00	684,932.88	95,063.12	95,063.12	87.81 %	12.19 %
530000	Federal Programs	0.00	0.00	20,630.84	79,841.32	0.00	0.00	79,841.32	(79,841.32)	(79,841.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**779,996.00**	**779,996.00**	**20,630.84**	**764,774.20**	**0.00**	**0.00**	**764,774.20**	**15,221.80**	**15,221.80**	**98.05 %**	**1.95 %**
*****Total Revenue**		**779,996.00**	**779,996.00**	**20,630.84**	**764,774.20**	**0.00**	**0.00**	**764,774.20**	**15,221.80**	**15,221.80**	**98.05 %**	**1.95 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	875.00	0.00	0.00	875.00	(875.00)	(875.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	15,583.48	0.00	0.00	15,583.48	(15,583.48)	(15,583.48)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.65	0.00	0.00	1,860.65	(1,860.65)	(1,860.65)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	149.20	0.00	0.00	149.20	(149.20)	(149.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**3,000.00**	**27,000.00**	**0.00**	**21,608.33**	**0.00**	**0.00**	**21,608.33**	**(18,608.33)**	**5,391.67**	**80.03 %**	**19.97 %**
65YF10	Full Fringe Benefit Distr Expe	252.00	10,800.00	(353.76)	5,784.33	0.00	0.00	5,784.33	(5,532.33)	5,015.67	53.56 %	46.44 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	353.76	353.76	0.00	0.00	353.76	(353.76)	(353.76)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**252.00**	**10,800.00**	**0.00**	**6,138.09**	**0.00**	**0.00**	**6,138.09**	**(5,886.09)**	**4,661.91**	**56.83 %**	**43.17 %**
7100	In-State Travel	0.00	0.00	0.00	1,033.00	0.00	0.00	1,033.00	(1,033.00)	(1,033.00)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	24.26	145.54	215.95	0.00	361.49	(361.49)	(361.49)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,730.26	0.00	0.00	2,730.26	(2,730.26)	(2,730.26)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	(43.28)	0.00	0.00	(43.28)	43.28	43.28	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,205.00	0.00	0.00	1,205.00	(1,205.00)	(1,205.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	0.00	720.00	(720.00)	(720.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,940.27	0.00	0.00	1,940.27	(1,940.27)	(1,940.27)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	920.11	0.00	0.00	920.11	(920.11)	(920.11)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,084.75	0.00	0.00	2,084.75	(2,084.75)	(2,084.75)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,362.45	0.00	0.00	1,362.45	(1,362.45)	(1,362.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,459.65	0.00	0.00	1,459.65	(1,459.65)	(1,459.65)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,545.12	20.93	0.00	1,566.05	(1,566.05)	(1,566.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	37.18	0.00	0.00	37.18	(37.18)	(37.18)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,557.67	0.00	0.00	1,557.67	(1,557.67)	(1,557.67)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(188.68)	0.00	0.00	(188.68)	188.68	188.68	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,078.92	0.00	0.00	1,078.92	(1,078.92)	(1,078.92)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	500.00	4,273.60	0.00	0.00	4,273.60	(4,273.60)	(4,273.60)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	622.00	1,178.00	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	7,040.91	0.00	0.00	7,040.91	(7,040.91)	(7,040.91)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	970.24	0.00	0.00	970.24	(970.24)	(970.24)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	374.50	0.00	0.00	374.50	(374.50)	(374.50)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.51	0.00	0.00	216.51	(216.51)	(216.51)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	119.32	0.00	0.00	119.32	(119.32)	(119.32)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.17	0.00	0.00	94.17	(94.17)	(94.17)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,748.83	0.00	0.00	1,748.83	(1,748.83)	(1,748.83)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.27	0.00	0.00	213.27	(213.27)	(213.27)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	495.20	0.00	0.00	495.20	(495.20)	(495.20)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	685.30	0.00	0.00	685.30	(685.30)	(685.30)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	664.58	0.00	0.00	664.58	(664.58)	(664.58)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	434.53	0.00	0.00	434.53	(434.53)	(434.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,000.00	23,800.00	0.00	0.00	0.00	0.00	0.00	24,000.00	23,800.00	0.00 %	100.00 %

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 71 - Support**		**26,000.00**	**28,800.00**	**524.26**	**36,017.92**	**1,414.88**	**0.00**	**37,432.80**	**(11,432.80)**	**(8,632.80)**	**129.97 %**	**(29.97 %)**
7300	Subcontracts	180,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	180,000.00	160,000.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	31,076.87	31,937.87	73,542.13	0.00	105,480.00	(105,480.00)	(105,480.00)	0.00 %	0.00 %
730002	Subcontracts 02	0.00	0.00	0.00	0.00	22,720.00	0.00	22,720.00	(22,720.00)	(22,720.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**180,000.00**	**160,000.00**	**31,076.87**	**31,937.87**	**96,262.13**	**0.00**	**128,200.00**	**51,800.00**	**31,800.00**	**80.13 %**	**19.88 %**
780100	Electricity	0.00	0.00	0.00	757.42	0.00	0.00	757.42	(757.42)	(757.42)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**757.42**	**0.00**	**0.00**	**757.42**	**(757.42)**	**(757.42)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**209,252.00**	**226,600.00**	**31,601.13**	**96,459.63**	**97,677.01**	**0.00**	**194,136.64**	**15,115.36**	**32,463.36**	**85.67 %**	**14.33 %**
7603	F&A Expenditures	43,671.00	60,104.00	0.00	14,726.07	0.00	0.00	14,726.07	28,944.93	45,377.93	24.50 %	75.50 %
760300	F&A Expenditures	0.00	0.00	174.33	12,776.60	0.00	0.00	12,776.60	(12,776.60)	(12,776.60)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**43,671.00**	**60,104.00**	**174.33**	**27,502.67**	**0.00**	**0.00**	**27,502.67**	**16,168.33**	**32,601.33**	**45.76 %**	**54.24 %**
****Total Indirect Cost Expenditures**		**43,671.00**	**60,104.00**	**174.33**	**27,502.67**	**0.00**	**0.00**	**27,502.67**	**16,168.33**	**32,601.33**	**45.76 %**	**54.24 %**
*****Total Expenditures**		**252,923.00**	**286,704.00**	**31,775.46**	**123,962.30**	**97,677.01**	**0.00**	**221,639.31**	**31,283.69**	**65,064.69**	**77.31 %**	**22.69 %**
Revenue												
5300	Federal Programs	252,923.00	286,704.00	0.00	46,689.19	0.00	0.00	46,689.19	206,233.81	240,014.81	16.28 %	83.72 %
530000	Federal Programs	0.00	0.00	31,227.26	76,724.91	0.00	0.00	76,724.91	(76,724.91)	(76,724.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**252,923.00**	**286,704.00**	**31,227.26**	**123,414.10**	**0.00**	**0.00**	**123,414.10**	**129,508.90**	**163,289.90**	**43.05 %**	**56.95 %**
*****Total Revenue**		**252,923.00**	**286,704.00**	**31,227.26**	**123,414.10**	**0.00**	**0.00**	**123,414.10**	**129,508.90**	**163,289.90**	**43.05 %**	**56.95 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,685.00	0.00	0.00	7,685.00	(7,685.00)	(7,685.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,156.72	3,156.72	0.00	0.00	3,156.72	(3,156.72)	(3,156.72)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	356.00	0.00	0.00	356.00	(356.00)	(356.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	484.28	0.00	0.00	484.28	(484.28)	(484.28)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,500.00**	**25,500.00**	**3,156.72**	**18,799.00**	**0.00**	**0.00**	**18,799.00**	**6,701.00**	**6,701.00**	**73.72 %**	**26.28 %**
65YF10	Full Fringe Benefit Distr Expe	4,488.00	4,485.00	(9.83)	3,354.60	0.00	0.00	3,354.60	1,133.40	1,130.40	74.80 %	25.20 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	274.99	274.99	0.00	0.00	274.99	(274.99)	(274.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,488.00**	**4,485.00**	**265.16**	**3,629.59**	**0.00**	**0.00**	**3,629.59**	**858.41**	**855.41**	**80.93 %**	**19.07 %**
7100	In-State Travel	0.00	0.00	0.00	262.41	0.00	0.00	262.41	(262.41)	(262.41)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	0.00	55.20	(55.20)	(55.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	235.24	0.00	0.00	235.24	(235.24)	(235.24)	0.00 %	0.00 %
7112	Research Supplies	0.00	165.40	0.00	12,731.17	0.00	0.00	12,731.17	(12,731.17)	(12,565.77)	7697.20 %	(7597.20 %)
711200	Research Supplies	0.00	0.00	0.00	4,914.30	25.00	0.00	4,939.30	(4,939.30)	(4,939.30)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	124.32	0.00	0.00	124.32	(124.32)	(124.32)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	899.92	0.00	0.00	899.92	(899.92)	(899.92)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,340.00	0.00	0.00	2,340.00	(2,340.00)	(2,340.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,245.00	4,423.00	0.00	0.00	4,423.00	(4,423.00)	(4,423.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	21.61	0.00	0.00	21.61	(21.61)	(21.61)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	26.23	0.00	0.00	26.23	(26.23)	(26.23)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.85	0.00	0.00	18.85	(18.85)	(18.85)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,950.00	16,556.60	0.00	0.00	0.00	0.00	0.00	26,950.00	16,556.60	0.00 %	100.00 %
***Total: 71 - Support**		**26,950.00**	**16,722.00**	**1,245.00**	**26,552.25**	**25.00**	**0.00**	**26,577.25**	**372.75**	**(9,855.25)**	**158.94 %**	**(58.94 %)**
7400	Capitalizable Equipment	35,000.00	48,385.00	0.00	42,085.83	0.00	0.00	42,085.83	(7,085.83)	6,299.17	86.98 %	13.02 %
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**48,385.00**	**0.00**	**42,085.83**	**0.00**	**0.00**	**42,085.83**	**(7,085.83)**	**6,299.17**	**86.98 %**	**13.02 %**
****Total Direct Cost Expenditures**		**91,938.00**	**95,092.00**	**4,666.88**	**91,066.67**	**25.00**	**0.00**	**91,091.67**	**846.33**	**4,000.33**	**95.79 %**	**4.21 %**
7603	F&A Expenditures	25,053.00	21,899.00	0.00	11,406.62	0.00	0.00	11,406.62	13,646.38	10,492.38	52.09 %	47.91 %
760300	F&A Expenditures	0.00	0.00	2,272.29	7,888.49	0.00	0.00	7,888.49	(7,888.49)	(7,888.49)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**25,053.00**	**21,899.00**	**2,272.29**	**19,295.11**	**0.00**	**0.00**	**19,295.11**	**5,757.89**	**2,603.89**	**88.11 %**	**11.89 %**
****Total Indirect Cost Expenditures**		**25,053.00**	**21,899.00**	**2,272.29**	**19,295.11**	**0.00**	**0.00**	**19,295.11**	**5,757.89**	**2,603.89**	**88.11 %**	**11.89 %**
*****Total Expenditures**		**116,991.00**	**116,991.00**	**6,939.17**	**110,361.78**	**25.00**	**0.00**	**110,386.78**	**6,604.22**	**6,604.22**	**94.35 %**	**5.65 %**
Revenue												
5300	Federal Programs	116,991.00	116,991.00	0.00	84,195.73	0.00	0.00	84,195.73	32,795.27	32,795.27	71.97 %	28.03 %
530000	Federal Programs	0.00	0.00	4,730.85	23,957.73	0.00	0.00	23,957.73	(23,957.73)	(23,957.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**116,991.00**	**116,991.00**	**4,730.85**	**108,153.46**	**0.00**	**0.00**	**108,153.46**	**8,837.54**	**8,837.54**	**92.45 %**	**7.55 %**
*****Total Revenue**		**116,991.00**	**116,991.00**	**4,730.85**	**108,153.46**	**0.00**	**0.00**	**108,153.46**	**8,837.54**	**8,837.54**	**92.45 %**	**7.55 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,815.00	0.00	0.00	6,815.00	(6,815.00)	(6,815.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,473.44	0.00	0.00	0.00	0.00	0.00	15,500.00	15,473.44	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,123.00	0.00	0.00	5,123.00	(5,123.00)	(5,123.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,368.00	0.00	0.00	4,368.00	(4,368.00)	(4,368.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	193.01	0.00	0.00	193.01	(193.01)	(193.01)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	9,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**25,500.00**	**24,473.44**	**0.00**	**23,511.01**	**0.00**	**0.00**	**23,511.01**	**1,988.99**	**962.43**	**96.07 %**	**3.93 %**
65YF10	Full Fringe Benefit Distr Expe	4,212.00	4,128.00	(786.66)	3,120.14	0.00	0.00	3,120.14	1,091.86	1,007.86	75.58 %	24.42 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	786.66	786.66	0.00	0.00	786.66	(786.66)	(786.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,212.00**	**4,128.00**	**0.00**	**3,906.80**	**0.00**	**0.00**	**3,906.80**	**305.20**	**221.20**	**94.64 %**	**5.36 %**
7101	Out of State Travel	0.00	0.00	0.00	421.75	0.00	0.00	421.75	(421.75)	(421.75)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	990.00	990.00	0.00	0.00	990.00	(990.00)	(990.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	0.00	0.00	743.68	0.00	0.00	743.68	(743.68)	(743.68)	0.00 %	0.00 %
711100	Supplies-General	0.00	3,556.70	0.00	0.00	0.00	0.00	0.00	0.00	3,556.70	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,468.07	0.00	0.00	2,468.07	(2,468.07)	(2,468.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	63.80	2,076.83	0.00	0.00	2,076.83	(2,076.83)	(2,076.83)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	5.85	0.00	0.00	5.85	(5.85)	(5.85)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	372.93	0.00	0.00	372.93	(372.93)	(372.93)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	615.00	0.00	0.00	615.00	(615.00)	(615.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	99.28	0.00	0.00	99.28	(99.28)	(99.28)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,500.00	3,584.00	0.00	0.00	0.00	0.00	0.00	2,500.00	3,584.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,500.00**	**7,140.70**	**1,053.80**	**7,793.39**	**0.00**	**0.00**	**7,793.39**	**(5,293.39)**	**(652.69)**	**109.14 %**	**(9.14 %)**
7400	Capitalizable Equipment	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(5,083.40)	0.00	18,916.60	0.00	0.00	18,916.60	(18,916.60)	(24,000.00)	(372.12 %)	472.12 %
***Total: 74 - Capitalizable Plant and Equipment**		**24,000.00**	**18,916.60**	**0.00**	**18,916.60**	**0.00**	**0.00**	**18,916.60**	**5,083.40**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**56,212.00**	**54,658.74**	**1,053.80**	**54,127.80**	**0.00**	**0.00**	**54,127.80**	**2,084.20**	**530.94**	**99.03 %**	**0.97 %**
7603	F&A Expenditures	14,173.00	14,173.00	0.00	4,760.25	0.00	0.00	4,760.25	9,412.75	9,412.75	33.59 %	66.41 %
760300	F&A Expenditures	0.00	1,553.26	484.75	10,752.76	0.00	0.00	10,752.76	(10,752.76)	(9,199.50)	692.27 %	(592.27 %)
***Total: 76 - F&A and Internal Allocations**		**14,173.00**	**15,726.26**	**484.75**	**15,513.01**	**0.00**	**0.00**	**15,513.01**	**(1,340.01)**	**213.25**	**98.64 %**	**1.36 %**
****Total Indirect Cost Expenditures**		**14,173.00**	**15,726.26**	**484.75**	**15,513.01**	**0.00**	**0.00**	**15,513.01**	**(1,340.01)**	**213.25**	**98.64 %**	**1.36 %**
*****Total Expenditures**		**70,385.00**	**70,385.00**	**1,538.55**	**69,640.81**	**0.00**	**0.00**	**69,640.81**	**744.19**	**744.19**	**98.94 %**	**1.06 %**
Revenue												
5300	Federal Programs	70,385.00	70,385.00	0.00	13,361.31	0.00	0.00	13,361.31	57,023.69	57,023.69	18.98 %	81.02 %
530000	Federal Programs	0.00	0.00	92.51	54,833.46	0.00	0.00	54,833.46	(54,833.46)	(54,833.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**70,385.00**	**70,385.00**	**92.51**	**68,194.77**	**0.00**	**0.00**	**68,194.77**	**2,190.23**	**2,190.23**	**96.89 %**	**3.11 %**
*****Total Revenue**		**70,385.00**	**70,385.00**	**92.51**	**68,194.77**	**0.00**	**0.00**	**68,194.77**	**2,190.23**	**2,190.23**	**96.89 %**	**3.11 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	33,280.00	0.00	0.00	33,280.00	(33,280.00)	(33,280.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	0.00	0.00	33,280.00	33,280.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**45,780.00**	**33,280.00**	**0.00**	**33,280.00**	**0.00**	**0.00**	**33,280.00**	**12,500.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	13,031.00	12,021.00	0.00	11,980.80	0.00	0.00	11,980.80	1,050.20	40.20	99.67 %	0.33 %
***Total: 65 - Fringe Benefits**		**13,031.00**	**12,021.00**	**0.00**	**11,980.80**	**0.00**	**0.00**	**11,980.80**	**1,050.20**	**40.20**	**99.67 %**	**0.33 %**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,934.07	0.00	0.00	4,934.07	(4,934.07)	(4,934.07)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	6,647.66	0.00	0.00	6,647.66	(6,647.66)	(6,647.66)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	20.80	0.00	0.00	20.80	(20.80)	(20.80)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,680.00	0.00	0.00	1,680.00	(1,680.00)	(1,680.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	724.43	0.00	0.00	724.43	(724.43)	(724.43)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,000.00	10,091.00	0.00	1,504.00	0.00	0.00	1,504.00	18,496.00	8,587.00	14.90 %	85.10 %
***Total: 71 - Support**		**23,000.00**	**13,091.00**	**0.00**	**15,510.96**	**0.00**	**0.00**	**15,510.96**	**7,489.04**	**(2,419.96)**	**118.49 %**	**(18.49 %)**
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	(21.90)	4,228.90	12,822.00	0.00	17,050.90	(17,050.90)	(17,050.90)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**25,000.00**	**25,000.00**	**(21.90)**	**4,228.90**	**12,822.00**	**0.00**	**17,050.90**	**7,949.10**	**7,949.10**	**68.20 %**	**31.80 %**
****Total Direct Cost Expenditures**		**106,811.00**	**83,392.00**	**(21.90)**	**65,000.66**	**12,822.00**	**0.00**	**77,822.66**	**28,988.34**	**5,569.34**	**93.32 %**	**6.68 %**
7603	F&A Expenditures	35,997.00	25,635.00	0.00	22,667.09	0.00	0.00	22,667.09	13,329.91	2,967.91	88.42 %	11.58 %
760300	F&A Expenditures	0.00	0.00	0.00	3,664.69	0.00	0.00	3,664.69	(3,664.69)	(3,664.69)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**35,997.00**	**25,635.00**	**0.00**	**26,331.78**	**0.00**	**0.00**	**26,331.78**	**9,665.22**	**(696.78)**	**102.72 %**	**(2.72 %)**
****Total Indirect Cost Expenditures**		**35,997.00**	**25,635.00**	**0.00**	**26,331.78**	**0.00**	**0.00**	**26,331.78**	**9,665.22**	**(696.78)**	**102.72 %**	**(2.72 %)**
*****Total Expenditures**		**142,808.00**	**109,027.00**	**(21.90)**	**91,332.44**	**12,822.00**	**0.00**	**104,154.44**	**38,653.56**	**4,872.56**	**95.53 %**	**4.47 %**
Revenue												
5300	Federal Programs	142,808.00	109,027.00	0.00	73,857.81	0.00	0.00	73,857.81	68,950.19	35,169.19	67.74 %	32.26 %
530000	Federal Programs	0.00	0.00	(21.90)	17,474.63	0.00	0.00	17,474.63	(17,474.63)	(17,474.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**142,808.00**	**109,027.00**	**(21.90)**	**91,332.44**	**0.00**	**0.00**	**91,332.44**	**51,475.56**	**17,694.56**	**83.77 %**	**16.23 %**
*****Total Revenue**		**142,808.00**	**109,027.00**	**(21.90)**	**91,332.44**	**0.00**	**0.00**	**91,332.44**	**51,475.56**	**17,694.56**	**83.77 %**	**16.23 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,000.00	12,500.00	0.00	0.00	12,500.00	(12,500.00)	(12,500.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	1,056.00	6,895.14	0.00	0.00	6,895.14	(6,895.14)	(6,895.14)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**19,800.00**	**19,800.00**	**3,056.00**	**19,395.14**	**0.00**	**0.00**	**19,395.14**	**404.86**	**404.86**	**97.96 %**	**2.04 %**
65YF10	Full Fringe Benefit Distr Expe	756.00	756.00	(378.00)	504.00	0.00	0.00	504.00	252.00	252.00	66.67 %	33.33 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.00	546.00	0.00	0.00	546.00	(546.00)	(546.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**756.00**	**756.00**	**168.00**	**1,050.00**	**0.00**	**0.00**	**1,050.00**	**(294.00)**	**(294.00)**	**138.89 %**	**(38.89 %)**
7100	In-State Travel	0.00	0.00	0.00	45.90	0.00	0.00	45.90	(45.90)	(45.90)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2.89	0.00	0.00	2.89	(2.89)	(2.89)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	749.45	0.00	0.00	749.45	(749.45)	(749.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	13.30	0.00	0.00	13.30	(13.30)	(13.30)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**1,061.54**	**0.00**	**0.00**	**1,061.54**	**938.46**	**938.46**	**53.08 %**	**46.92 %**
7211	Assistantships	7,608.00	3,418.00	0.00	0.00	0.00	0.00	0.00	7,608.00	3,418.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,608.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,608.00**	**3,418.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	4,190.00	0.00	0.00	0.00	0.00	0.00	0.00	4,190.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	4,190.00	0.00	0.00	4,190.00	(4,190.00)	(4,190.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,190.00**	**0.00**	**4,190.00**	**0.00**	**0.00**	**4,190.00**	**(4,190.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**30,164.00**	**30,164.00**	**3,224.00**	**25,696.68**	**0.00**	**0.00**	**25,696.68**	**4,467.32**	**4,467.32**	**85.19 %**	**14.81 %**
7603	F&A Expenditures	9,925.00	9,925.00	0.00	3,847.81	0.00	0.00	3,847.81	6,077.19	6,077.19	38.77 %	61.23 %
760300	F&A Expenditures	0.00	0.00	1,532.18	5,716.39	0.00	0.00	5,716.39	(5,716.39)	(5,716.39)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**9,925.00**	**9,925.00**	**1,532.18**	**9,564.20**	**0.00**	**0.00**	**9,564.20**	**360.80**	**360.80**	**96.36 %**	**3.64 %**
****Total Indirect Cost Expenditures**		**9,925.00**	**9,925.00**	**1,532.18**	**9,564.20**	**0.00**	**0.00**	**9,564.20**	**360.80**	**360.80**	**96.36 %**	**3.64 %**
*****Total Expenditures**		**40,089.00**	**40,089.00**	**4,756.18**	**35,260.88**	**0.00**	**0.00**	**35,260.88**	**4,828.12**	**4,828.12**	**87.96 %**	**12.04 %**
Revenue												
5300	Federal Programs	40,089.00	40,089.00	0.00	10,600.74	0.00	0.00	10,600.74	29,488.26	29,488.26	26.44 %	73.56 %
530000	Federal Programs	0.00	0.00	2,844.90	22,748.86	0.00	0.00	22,748.86	(22,748.86)	(22,748.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**40,089.00**	**40,089.00**	**2,844.90**	**33,349.60**	**0.00**	**0.00**	**33,349.60**	**6,739.40**	**6,739.40**	**83.19 %**	**16.81 %**
*****Total Revenue**		**40,089.00**	**40,089.00**	**2,844.90**	**33,349.60**	**0.00**	**0.00**	**33,349.60**	**6,739.40**	**6,739.40**	**83.19 %**	**16.81 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,550.00	0.00	0.00	5,550.00	(5,550.00)	(5,550.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,984.00	0.00	0.00	4,984.00	(4,984.00)	(4,984.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	26,049.00	0.00	0.00	26,049.00	(26,049.00)	(26,049.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	184.00	0.00	0.00	184.00	(184.00)	(184.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,531.91	0.00	0.00	3,531.91	(3,531.91)	(3,531.91)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,800.00**	**45,800.00**	**0.00**	**45,298.91**	**0.00**	**0.00**	**45,298.91**	**501.09**	**501.09**	**98.91 %**	**1.09 %**
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	(465.38)	9,766.31	0.00	0.00	9,766.31	901.69	901.69	91.55 %	8.45 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	465.38	465.38	0.00	0.00	465.38	(465.38)	(465.38)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,668.00**	**10,668.00**	**0.00**	**10,231.69**	**0.00**	**0.00**	**10,231.69**	**436.31**	**436.31**	**95.91 %**	**4.09 %**
7101	Out of State Travel	0.00	0.00	0.00	963.26	0.00	0.00	963.26	(963.26)	(963.26)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.24	0.00	0.00	396.24	(396.24)	(396.24)	0.00 %	0.00 %
711100	Supplies-General	0.00	4,628.13	0.00	69.00	0.00	0.00	69.00	(69.00)	4,559.13	1.49 %	98.51 %
7112	Research Supplies	0.00	0.00	0.00	15,694.64	0.00	0.00	15,694.64	(15,694.64)	(15,694.64)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	6,067.76	0.00	0.00	6,067.76	(6,067.76)	(6,067.76)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	109.63	0.00	0.00	109.63	(109.63)	(109.63)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	23.19	0.00	0.00	23.19	(23.19)	(23.19)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	536.88	0.00	0.00	536.88	(536.88)	(536.88)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	411.43	0.00	0.00	411.43	(411.43)	(411.43)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	344.50	0.00	0.00	344.50	(344.50)	(344.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,000.00**	**24,628.13**	**0.00**	**24,616.53**	**0.00**	**0.00**	**24,616.53**	**(4,616.53)**	**11.60**	**99.95 %**	**0.05 %**
7211	Assistantships	7,608.00	7,608.00	0.00	943.00	0.00	0.00	943.00	6,665.00	6,665.00	12.39 %	87.61 %
721100	Assistantships	0.00	(6,665.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,665.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,608.00**	**943.00**	**0.00**	**943.00**	**0.00**	**0.00**	**943.00**	**6,665.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**84,076.00**	**82,039.13**	**0.00**	**81,090.13**	**0.00**	**0.00**	**81,090.13**	**2,985.87**	**949.00**	**98.84 %**	**1.16 %**
7603	F&A Expenditures	33,646.00	33,646.00	0.00	28,214.35	0.00	0.00	28,214.35	5,431.65	5,431.65	83.86 %	16.14 %
760300	F&A Expenditures	0.00	2,036.87	50.90	7,090.84	0.00	0.00	7,090.84	(7,090.84)	(5,053.97)	348.12 %	(248.12 %)
***Total: 76 - F&A and Internal Allocations**		**33,646.00**	**35,682.87**	**50.90**	**35,305.19**	**0.00**	**0.00**	**35,305.19**	**(1,659.19)**	**377.68**	**98.94 %**	**1.06 %**
****Total Indirect Cost Expenditures**		**33,646.00**	**35,682.87**	**50.90**	**35,305.19**	**0.00**	**0.00**	**35,305.19**	**(1,659.19)**	**377.68**	**98.94 %**	**1.06 %**
*****Total Expenditures**		**117,722.00**	**117,722.00**	**50.90**	**116,395.32**	**0.00**	**0.00**	**116,395.32**	**1,326.68**	**1,326.68**	**98.87 %**	**1.13 %**
Revenue												
5300	Federal Programs	117,722.00	117,722.00	0.00	92,125.33	0.00	0.00	92,125.33	25,596.67	25,596.67	78.26 %	21.74 %
530000	Federal Programs	0.00	0.00	0.00	24,219.09	0.00	0.00	24,219.09	(24,219.09)	(24,219.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**117,722.00**	**117,722.00**	**0.00**	**116,344.42**	**0.00**	**0.00**	**116,344.42**	**1,377.58**	**1,377.58**	**98.83 %**	**1.17 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Not Fully Executed
FMGR: Kinner , Nancy E

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**117,722.00**	**117,722.00**	**0.00**	**116,344.42**	**0.00**	**0.00**	**116,344.42**	**1,377.58**	**1,377.58**	**98.83 %**	**1.17 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	0.00	0.00	50,500.00	50,500.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	5,615.25	52,743.84	0.00	0.00	52,743.84	(52,743.84)	(52,743.84)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	2,770.00	16,952.40	0.00	0.00	16,952.40	(16,952.40)	(16,952.40)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	0.00	0.00	56,500.00	56,500.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	600.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	292.00	312.00	0.00	0.00	312.00	(312.00)	(312.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**110,000.00**	**110,000.00**	**9,277.25**	**70,608.24**	**0.00**	**0.00**	**70,608.24**	**39,391.76**	**39,391.76**	**64.19 %**	**35.81 %**
65YF10	Full Fringe Benefit Distr Expe	35,240.00	35,552.00	3,944.58	25,787.61	0.00	0.00	25,787.61	9,452.39	9,764.39	72.53 %	27.47 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	50.40	50.40	0.00	0.00	50.40	(50.40)	(50.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**35,240.00**	**35,552.00**	**3,994.98**	**25,838.01**	**0.00**	**0.00**	**25,838.01**	**9,401.99**	**9,713.99**	**72.68 %**	**27.32 %**
710000	In-State Travel	0.00	0.00	14.91	257.52	0.00	0.00	257.52	(257.52)	(257.52)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	151.19	1,625.20	0.00	0.00	1,625.20	(1,625.20)	(1,625.20)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	400.00	1,344.00	0.00	0.00	1,344.00	(1,344.00)	(1,344.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	299.98	1,498.17	0.00	0.00	1,498.17	(1,498.17)	(1,498.17)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	54,546.00	54,234.00	0.00	331.09	0.00	0.00	331.09	54,214.91	53,902.91	0.61 %	99.39 %
711200	Research Supplies	0.00	0.00	610.79	1,991.74	0.00	0.00	1,991.74	(1,991.74)	(1,991.74)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	35.00	367.30	(20.93)	0.00	346.37	(346.37)	(346.37)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	24.12	216.07	0.00	0.00	216.07	(216.07)	(216.07)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	607.34	0.00	0.00	607.34	(607.34)	(607.34)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	13.52	171.40	0.00	0.00	171.40	(171.40)	(171.40)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	29.00	239.00	0.00	0.00	239.00	(239.00)	(239.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	110.24	521.72	0.00	0.00	521.72	(521.72)	(521.72)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	101.95	616.29	0.00	0.00	616.29	(616.29)	(616.29)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.68	0.00	0.00	130.68	(130.68)	(130.68)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	27.78	212.68	0.00	0.00	212.68	(212.68)	(212.68)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.22	0.00	0.00	751.22	(751.22)	(751.22)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	0.00	787.45	0.00	0.00	787.45	(787.45)	(787.45)	0.00 %	0.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	272.00	0.00	0.00	272.00	(272.00)	(272.00)	0.00 %	0.00 %
***Total: 71 - Support**		**56,546.00**	**56,234.00**	**1,818.48**	**11,940.87**	**(20.93)**	**0.00**	**11,919.94**	**44,626.06**	**44,314.06**	**21.20 %**	**78.80 %**
730001	Subcontracts 01	208,500.00	208,500.00	15,000.00	15,000.00	0.00	0.00	15,000.00	193,500.00	193,500.00	7.19 %	92.81 %
***Total: 73 - Subcontracts**		**208,500.00**	**208,500.00**	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**193,500.00**	**193,500.00**	**7.19 %**	**92.81 %**
780100	Electricity	0.00	0.00	48.09	48.09	1.91	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**48.09**	**48.09**	**1.91**	**0.00**	**50.00**	**(50.00)**	**(50.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**410,286.00**	**410,286.00**	**30,138.80**	**123,435.21**	**(19.02)**	**0.00**	**123,416.19**	**286,869.81**	**286,869.81**	**30.08 %**	**69.92 %**
760300	F&A Expenditures	91,812.00	91,812.00	6,904.23	48,680.70	0.00	0.00	48,680.70	43,131.30	43,131.30	53.02 %	46.98 %
***Total: 76 - F&A and Internal Allocations**		**91,812.00**	**91,812.00**	**6,904.23**	**48,680.70**	**0.00**	**0.00**	**48,680.70**	**43,131.30**	**43,131.30**	**53.02 %**	**46.98 %**
****Total Indirect Cost Expenditures**		**91,812.00**	**91,812.00**	**6,904.23**	**48,680.70**	**0.00**	**0.00**	**48,680.70**	**43,131.30**	**43,131.30**	**53.02 %**	**46.98 %**
*****Total Expenditures**		**502,098.00**	**502,098.00**	**37,043.03**	**172,115.91**	**(19.02)**	**0.00**	**172,096.89**	**330,001.11**	**330,001.11**	**34.28 %**	**65.72 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
530000 Federal Programs	502,098.00	502,098.00	29,187.17	164,260.05	0.00	0.00	164,260.05	337,837.95	337,837.95	32.71 %	67.29 %
***Total: 53 - Sponsored Programs**	**502,098.00**	**502,098.00**	**29,187.17**	**164,260.05**	**0.00**	**0.00**	**164,260.05**	**337,837.95**	**337,837.95**	**32.71 %**	**67.29 %**
***Total Revenue**	**502,098.00**	**502,098.00**	**29,187.17**	**164,260.05**	**0.00**	**0.00**	**164,260.05**	**337,837.95**	**337,837.95**	**32.71 %**	**67.29 %**

Grant 166011 - Bedrock Bioremediation Center
Status: Not Fully Executed
Type: Grant
Fund 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE
FMGR:

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,789.75	0.00	0.00	2,789.75	(2,789.75)	(2,789.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	299.75	1,799.22	0.00	0.00	1,799.22	(1,799.22)	(1,799.22)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**299.75**	**4,588.97**	**0.00**	**0.00**	**4,588.97**	**3,411.03**	**3,411.03**	**57.36 %**	**42.64 %**
65YF10	Full Fringe Benefit Distr Expe	2,936.00	2,960.00	0.00	1,032.20	0.00	0.00	1,032.20	1,903.80	1,927.80	34.87 %	65.13 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.18	151.13	0.00	0.00	151.13	(151.13)	(151.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,936.00**	**2,960.00**	**25.18**	**1,183.33**	**0.00**	**0.00**	**1,183.33**	**1,752.67**	**1,776.67**	**39.98 %**	**60.02 %**
711100	Supplies-General	41,204.00	41,180.00	0.00	0.00	0.00	0.00	0.00	41,204.00	41,180.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	21.83	0.00	0.00	21.83	(21.83)	(21.83)	0.00 %	0.00 %
***Total: 71 - Support**		**41,204.00**	**41,180.00**	**0.00**	**21.83**	**0.00**	**0.00**	**21.83**	**41,182.17**	**41,158.17**	**0.05 %**	**99.95 %**
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**87,140.00**	**87,140.00**	**324.93**	**5,794.13**	**0.00**	**0.00**	**5,794.13**	**81,345.87**	**81,345.87**	**6.65 %**	**93.35 %**
760300	F&A Expenditures	23,202.00	23,202.00	114.55	2,573.08	0.00	0.00	2,573.08	20,628.92	20,628.92	11.09 %	88.91 %
***Total: 76 - F&A and Internal Allocations**		**23,202.00**	**23,202.00**	**114.55**	**2,573.08**	**0.00**	**0.00**	**2,573.08**	**20,628.92**	**20,628.92**	**11.09 %**	**88.91 %**
****Total Indirect Cost Expenditures**		**23,202.00**	**23,202.00**	**114.55**	**2,573.08**	**0.00**	**0.00**	**2,573.08**	**20,628.92**	**20,628.92**	**11.09 %**	**88.91 %**
*****Total Expenditures**		**110,342.00**	**110,342.00**	**439.48**	**8,367.21**	**0.00**	**0.00**	**8,367.21**	**101,974.79**	**101,974.79**	**7.58 %**	**92.42 %**
Revenue												
530000	Federal Programs	110,342.00	110,342.00	375.62	8,303.35	0.00	0.00	8,303.35	102,038.65	102,038.65	7.53 %	92.47 %
***Total: 53 - Sponsored Programs**		**110,342.00**	**110,342.00**	**375.62**	**8,303.35**	**0.00**	**0.00**	**8,303.35**	**102,038.65**	**102,038.65**	**7.53 %**	**92.47 %**
*****Total Revenue**		**110,342.00**	**110,342.00**	**375.62**	**8,303.35**	**0.00**	**0.00**	**8,303.35**	**102,038.65**	**102,038.65**	**7.53 %**	**92.47 %**

Grant 166011 - Bedrock Bioremediation Center
Status: Not Fully Executed
Type: Grant
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow
FMGR:

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,575.15	0.00	0.00	2,575.15	(2,575.15)	(2,575.15)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	0.00	16,700.00	16,700.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.76	1,810.76	0.00	0.00	1,810.76	(1,810.76)	(1,810.76)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	276.75	1,661.46	0.00	0.00	1,661.46	(1,661.46)	(1,661.46)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**28,200.00**	**28,200.00**	**2,087.51**	**17,497.37**	**0.00**	**0.00**	**17,497.37**	**10,702.63**	**10,702.63**	**62.05 %**	**37.95 %**
65YF10	Full Fringe Benefit Distr Expe	3,491.00	3,531.00	(73.97)	952.81	0.00	0.00	952.81	2,538.19	2,578.19	26.98 %	73.02 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.35	291.67	0.00	0.00	291.67	(291.67)	(291.67)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,491.00**	**3,531.00**	**101.38**	**1,244.48**	**0.00**	**0.00**	**1,244.48**	**2,246.52**	**2,286.52**	**35.24 %**	**64.76 %**
711100	Supplies-General	7,174.00	7,134.00	0.00	0.00	0.00	0.00	0.00	7,174.00	7,134.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	144.33	1,393.26	0.00	0.00	1,393.26	(1,393.26)	(1,393.26)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	22.05	0.00	0.00	22.05	(22.05)	(22.05)	0.00 %	0.00 %
***Total: 71 - Support**		**7,174.00**	**7,134.00**	**144.33**	**1,415.31**	**0.00**	**0.00**	**1,415.31**	**5,758.69**	**5,718.69**	**19.84 %**	**80.16 %**
721100	Assistantships	8,702.00	8,702.00	0.00	3,767.00	0.00	0.00	3,767.00	4,935.00	4,935.00	43.29 %	56.71 %
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**3,767.00**	**0.00**	**0.00**	**3,767.00**	**4,935.00**	**4,935.00**	**43.29 %**	**56.71 %**
740000	Cap Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**60,567.00**	**60,567.00**	**2,333.22**	**23,924.16**	**0.00**	**0.00**	**23,924.16**	**36,642.84**	**36,642.84**	**39.50 %**	**60.50 %**
760300	F&A Expenditures	17,295.00	17,295.00	1,043.78	9,867.84	0.00	0.00	9,867.84	7,427.16	7,427.16	57.06 %	42.94 %
***Total: 76 - F&A and Internal Allocations**		**17,295.00**	**17,295.00**	**1,043.78**	**9,867.84**	**0.00**	**0.00**	**9,867.84**	**7,427.16**	**7,427.16**	**57.06 %**	**42.94 %**
****Total Indirect Cost Expenditures**		**17,295.00**	**17,295.00**	**1,043.78**	**9,867.84**	**0.00**	**0.00**	**9,867.84**	**7,427.16**	**7,427.16**	**57.06 %**	**42.94 %**
*****Total Expenditures**		**77,862.00**	**77,862.00**	**3,377.00**	**33,792.00**	**0.00**	**0.00**	**33,792.00**	**44,070.00**	**44,070.00**	**43.40 %**	**56.60 %**
Revenue												
530000	Federal Programs	77,862.00	77,862.00	2,717.61	33,132.61	0.00	0.00	33,132.61	44,729.39	44,729.39	42.55 %	57.45 %
***Total: 53 - Sponsored Programs**		**77,862.00**	**77,862.00**	**2,717.61**	**33,132.61**	**0.00**	**0.00**	**33,132.61**	**44,729.39**	**44,729.39**	**42.55 %**	**57.45 %**
*****Total Revenue**		**77,862.00**	**77,862.00**	**2,717.61**	**33,132.61**	**0.00**	**0.00**	**33,132.61**	**44,729.39**	**44,729.39**	**42.55 %**	**57.45 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,714.14	3,714.14	0.00	0.00	3,714.14	(3,714.14)	(3,714.14)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	0.00	16,700.00	16,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**28,700.00**	**28,700.00**	**3,714.14**	**3,714.14**	**0.00**	**0.00**	**3,714.14**	**24,985.86**	**24,985.86**	**12.94 %**	**87.06 %**
65YF10	Full Fringe Benefit Distr Expe	1,394.00	1,428.00	0.00	0.00	0.00	0.00	0.00	1,394.00	1,428.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	311.99	311.99	0.00	0.00	311.99	(311.99)	(311.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,394.00**	**1,428.00**	**311.99**	**311.99**	**0.00**	**0.00**	**311.99**	**1,082.01**	**1,116.01**	**21.85 %**	**78.15 %**
711100	Supplies-General	3,149.00	3,115.00	0.00	0.00	0.00	0.00	0.00	3,149.00	3,115.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,149.00**	**3,115.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,149.00**	**3,115.00**	**0.00 %**	**100.00 %**
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	0.00	8,702.00	8,702.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**8,702.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**41,945.00**	**41,945.00**	**4,026.13**	**4,026.13**	**0.00**	**0.00**	**4,026.13**	**37,918.87**	**37,918.87**	**9.60 %**	**90.40 %**
760300	F&A Expenditures	14,793.00	14,793.00	1,791.63	1,791.63	0.00	0.00	1,791.63	13,001.37	13,001.37	12.11 %	87.89 %
***Total: 76 - F&A and Internal Allocations**		**14,793.00**	**14,793.00**	**1,791.63**	**1,791.63**	**0.00**	**0.00**	**1,791.63**	**13,001.37**	**13,001.37**	**12.11 %**	**87.89 %**
****Total Indirect Cost Expenditures**		**14,793.00**	**14,793.00**	**1,791.63**	**1,791.63**	**0.00**	**0.00**	**1,791.63**	**13,001.37**	**13,001.37**	**12.11 %**	**87.89 %**
*****Total Expenditures**		**56,738.00**	**56,738.00**	**5,817.76**	**5,817.76**	**0.00**	**0.00**	**5,817.76**	**50,920.24**	**50,920.24**	**10.25 %**	**89.75 %**
Revenue												
530000	Federal Programs	56,738.00	56,738.00	4,587.14	4,587.14	0.00	0.00	4,587.14	52,150.86	52,150.86	8.08 %	91.92 %
***Total: 53 - Sponsored Programs**		**56,738.00**	**56,738.00**	**4,587.14**	**4,587.14**	**0.00**	**0.00**	**4,587.14**	**52,150.86**	**52,150.86**	**8.08 %**	**91.92 %**
*****Total Revenue**		**56,738.00**	**56,738.00**	**4,587.14**	**4,587.14**	**0.00**	**0.00**	**4,587.14**	**52,150.86**	**52,150.86**	**8.08 %**	**91.92 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,142.76	2,142.76	0.00	0.00	2,142.76	(2,142.76)	(2,142.76)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,750.00	0.00	0.00	11,750.00	(11,750.00)	(11,750.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	0.00	0.00	46,200.00	46,200.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,692.60	2,692.60	0.00	0.00	2,692.60	(2,692.60)	(2,692.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,800.00	12,880.00	0.00	0.00	12,880.00	(12,880.00)	(12,880.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**58,200.00**	**58,200.00**	**7,635.36**	**29,465.36**	**0.00**	**0.00**	**29,465.36**	**28,734.64**	**28,734.64**	**50.63 %**	**49.37 %**
65YF10	Full Fringe Benefit Distr Expe	12,221.00	12,343.00	1,036.00	4,765.60	0.00	0.00	4,765.60	7,455.40	7,577.40	38.61 %	61.39 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	406.17	406.17	0.00	0.00	406.17	(406.17)	(406.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,221.00**	**12,343.00**	**1,442.17**	**5,171.77**	**0.00**	**0.00**	**5,171.77**	**7,049.23**	**7,171.23**	**41.90 %**	**58.10 %**
710300	Conference Registration Fees	0.00	0.00	787.67	787.67	0.00	0.00	787.67	(787.67)	(787.67)	0.00 %	0.00 %
711100	Supplies-General	21,439.00	21,317.00	0.00	0.00	0.00	0.00	0.00	21,439.00	21,317.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,667.43	11,774.60	0.00	0.00	11,774.60	(11,774.60)	(11,774.60)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	139.15	0.00	0.00	139.15	(139.15)	(139.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	37.08	0.00	0.00	37.08	(37.08)	(37.08)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	28.24	112.57	0.00	0.00	112.57	(112.57)	(112.57)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	29.95	0.00	0.00	29.95	(29.95)	(29.95)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**21,439.00**	**21,317.00**	**2,493.09**	**13,041.02**	**0.00**	**0.00**	**13,041.02**	**8,397.98**	**8,275.98**	**61.18 %**	**38.82 %**
721100	Assistantships	8,702.00	8,702.00	0.00	1,912.00	0.00	0.00	1,912.00	6,790.00	6,790.00	21.97 %	78.03 %
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**1,912.00**	**0.00**	**0.00**	**1,912.00**	**6,790.00**	**6,790.00**	**21.97 %**	**78.03 %**
740000	Cap Equipment	23,500.00	23,500.00	0.00	0.00	0.00	0.00	0.00	23,500.00	23,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**23,500.00**	**23,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,500.00**	**23,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**124,062.00**	**124,062.00**	**11,570.62**	**49,590.15**	**0.00**	**0.00**	**49,590.15**	**74,471.85**	**74,471.85**	**39.97 %**	**60.03 %**
760300	F&A Expenditures	40,877.00	40,877.00	5,243.41	19,481.26	0.00	0.00	19,481.26	21,395.74	21,395.74	47.66 %	52.34 %
***Total: 76 - F&A and Internal Allocations**		**40,877.00**	**40,877.00**	**5,243.41**	**19,481.26**	**0.00**	**0.00**	**19,481.26**	**21,395.74**	**21,395.74**	**47.66 %**	**52.34 %**
****Total Indirect Cost Expenditures**		**40,877.00**	**40,877.00**	**5,243.41**	**19,481.26**	**0.00**	**0.00**	**19,481.26**	**21,395.74**	**21,395.74**	**47.66 %**	**52.34 %**
*****Total Expenditures**		**164,939.00**	**164,939.00**	**16,814.03**	**69,071.41**	**0.00**	**0.00**	**69,071.41**	**95,867.59**	**95,867.59**	**41.88 %**	**58.12 %**
Revenue												
530000	Federal Programs	164,939.00	164,939.00	14,431.63	66,638.01	0.00	0.00	66,638.01	98,300.99	98,300.99	40.40 %	59.60 %
***Total: 53 - Sponsored Programs**		**164,939.00**	**164,939.00**	**14,431.63**	**66,638.01**	**0.00**	**0.00**	**66,638.01**	**98,300.99**	**98,300.99**	**40.40 %**	**59.60 %**
*****Total Revenue**		**164,939.00**	**164,939.00**	**14,431.63**	**66,638.01**	**0.00**	**0.00**	**66,638.01**	**98,300.99**	**98,300.99**	**40.40 %**	**59.60 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166031 - Bedrock Bio: Fracture Skins

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	0.00	16,700.00	16,700.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	673.25	3,466.25	0.00	0.00	3,466.25	(3,466.25)	(3,466.25)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,720.00	0.00	0.00	2,720.00	(2,720.00)	(2,720.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,700.00**	**16,700.00**	**673.25**	**6,186.25**	**0.00**	**0.00**	**6,186.25**	**10,513.75**	**10,513.75**	**37.04 %**	**62.96 %**
65YF10	Full Fringe Benefit Distr Expe	410.00	420.00	994.71	1,282.51	0.00	0.00	1,282.51	(872.51)	(862.51)	305.36 %	(205.36 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	188.16	228.48	0.00	0.00	228.48	(228.48)	(228.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**410.00**	**420.00**	**1,182.87**	**1,510.99**	**0.00**	**0.00**	**1,510.99**	**(1,100.99)**	**(1,090.99)**	**359.76 %**	**(259.76 %)**
711100	Supplies-General	25,156.00	25,146.00	0.00	0.00	0.00	0.00	0.00	25,156.00	25,146.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	180.27	1,486.04	0.00	0.00	1,486.04	(1,486.04)	(1,486.04)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	0.00	11.00	(11.00)	(11.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	577.50	1,150.00	0.00	0.00	1,150.00	(1,150.00)	(1,150.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.58	0.00	0.00	2.58	(2.58)	(2.58)	0.00 %	0.00 %
***Total: 71 - Support**		**25,156.00**	**25,146.00**	**757.77**	**2,649.62**	**0.00**	**0.00**	**2,649.62**	**22,506.38**	**22,496.38**	**10.54 %**	**89.46 %**
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	0.00	8,702.00	8,702.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**8,702.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**50,968.00**	**50,968.00**	**2,613.89**	**10,346.86**	**0.00**	**0.00**	**10,346.86**	**40,621.14**	**40,621.14**	**20.30 %**	**79.70 %**
760300	F&A Expenditures	18,808.00	18,808.00	1,179.44	4,636.71	0.00	0.00	4,636.71	14,171.29	14,171.29	24.65 %	75.35 %
***Total: 76 - F&A and Internal Allocations**		**18,808.00**	**18,808.00**	**1,179.44**	**4,636.71**	**0.00**	**0.00**	**4,636.71**	**14,171.29**	**14,171.29**	**24.65 %**	**75.35 %**
****Total Indirect Cost Expenditures**		**18,808.00**	**18,808.00**	**1,179.44**	**4,636.71**	**0.00**	**0.00**	**4,636.71**	**14,171.29**	**14,171.29**	**24.65 %**	**75.35 %**
*****Total Expenditures**		**69,776.00**	**69,776.00**	**3,793.33**	**14,983.57**	**0.00**	**0.00**	**14,983.57**	**54,792.43**	**54,792.43**	**21.47 %**	**78.53 %**
Revenue												
530000	Federal Programs	69,776.00	69,776.00	2,950.58	14,140.82	0.00	0.00	14,140.82	55,635.18	55,635.18	20.27 %	79.73 %
***Total: 53 - Sponsored Programs**		**69,776.00**	**69,776.00**	**2,950.58**	**14,140.82**	**0.00**	**0.00**	**14,140.82**	**55,635.18**	**55,635.18**	**20.27 %**	**79.73 %**
*****Total Revenue**		**69,776.00**	**69,776.00**	**2,950.58**	**14,140.82**	**0.00**	**0.00**	**14,140.82**	**55,635.18**	**55,635.18**	**20.27 %**	**79.73 %**

Grant 166011 - Bedrock Bioremediation Center
Status: Not Fully Executed
Type: Grant
Fund 166032 - Bedrock Bio: Drilling Parameter Rec
FMGR:

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,761.55	0.00	0.00	1,761.55	(1,761.55)	(1,761.55)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	0.00	16,700.00	16,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,700.00**	**24,700.00**	**8,000.00**	**9,761.55**	**0.00**	**0.00**	**9,761.55**	**14,938.45**	**14,938.45**	**39.52 %**	**60.48 %**
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,092.00	0.00	0.00	0.00	0.00	0.00	1,066.00	1,092.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00	672.00	0.00	0.00	672.00	(672.00)	(672.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,066.00**	**1,092.00**	**672.00**	**672.00**	**0.00**	**0.00**	**672.00**	**394.00**	**420.00**	**61.54 %**	**38.46 %**
711100	Supplies-General	3,126.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,126.00	3,100.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	245.18	341.39	(25.00)	0.00	316.39	(316.39)	(316.39)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	13.52	13.52	0.00	0.00	13.52	(13.52)	(13.52)	0.00 %	0.00 %
***Total: 71 - Support**		**3,126.00**	**3,100.00**	**258.70**	**354.91**	**(25.00)**	**0.00**	**329.91**	**2,796.09**	**2,770.09**	**10.64 %**	**89.36 %**
721100	Assistantships	8,702.00	8,702.00	0.00	2,941.00	0.00	0.00	2,941.00	5,761.00	5,761.00	33.80 %	66.20 %
***Total: 72 - Student and/or Participant Support**		**8,702.00**	**8,702.00**	**0.00**	**2,941.00**	**0.00**	**0.00**	**2,941.00**	**5,761.00**	**5,761.00**	**33.80 %**	**66.20 %**
****Total Direct Cost Expenditures**		**37,594.00**	**37,594.00**	**8,930.70**	**13,729.46**	**(25.00)**	**0.00**	**13,704.46**	**23,889.54**	**23,889.54**	**36.45 %**	**63.55 %**
760300	F&A Expenditures	12,856.00	12,856.00	3,968.62	4,011.91	0.00	0.00	4,011.91	8,844.09	8,844.09	31.21 %	68.79 %
***Total: 76 - F&A and Internal Allocations**		**12,856.00**	**12,856.00**	**3,968.62**	**4,011.91**	**0.00**	**0.00**	**4,011.91**	**8,844.09**	**8,844.09**	**31.21 %**	**68.79 %**
****Total Indirect Cost Expenditures**		**12,856.00**	**12,856.00**	**3,968.62**	**4,011.91**	**0.00**	**0.00**	**4,011.91**	**8,844.09**	**8,844.09**	**31.21 %**	**68.79 %**
*****Total Expenditures**		**50,450.00**	**50,450.00**	**12,899.32**	**17,741.37**	**(25.00)**	**0.00**	**17,716.37**	**32,733.63**	**32,733.63**	**35.12 %**	**64.88 %**
Revenue												
530000	Federal Programs	50,450.00	50,450.00	12,898.84	17,740.89	0.00	0.00	17,740.89	32,709.11	32,709.11	35.17 %	64.83 %
***Total: 53 - Sponsored Programs**		**50,450.00**	**50,450.00**	**12,898.84**	**17,740.89**	**0.00**	**0.00**	**17,740.89**	**32,709.11**	**32,709.11**	**35.17 %**	**64.83 %**
*****Total Revenue**		**50,450.00**	**50,450.00**	**12,898.84**	**17,740.89**	**0.00**	**0.00**	**17,740.89**	**32,709.11**	**32,709.11**	**35.17 %**	**64.83 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166033 - Bedrock Bio: Microcosms

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	3,076.80	31,075.68	0.00	0.00	31,075.68	(31,075.68)	(31,075.68)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**3,076.80**	**31,075.68**	**0.00**	**0.00**	**31,075.68**	**8,924.32**	**8,924.32**	**77.69 %**	**22.31 %**
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	1,249.18	11,498.00	0.00	0.00	11,498.00	3,302.00	3,302.00	77.69 %	22.31 %
***Total: 65 - Fringe Benefits**		**14,800.00**	**14,800.00**	**1,249.18**	**11,498.00**	**0.00**	**0.00**	**11,498.00**	**3,302.00**	**3,302.00**	**77.69 %**	**22.31 %**
711100	Supplies-General	25,176.00	25,176.00	0.00	0.00	0.00	0.00	0.00	25,176.00	25,176.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	3,808.18	12,856.77	0.00	0.00	12,856.77	(12,856.77)	(12,856.77)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	472.29	0.00	0.00	472.29	(472.29)	(472.29)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.09	0.00	0.00	30.09	(30.09)	(30.09)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	9.44	1,054.64	190.56	0.00	1,245.20	(1,245.20)	(1,245.20)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	680.00	680.00	0.00	0.00	680.00	(680.00)	(680.00)	0.00 %	0.00 %
***Total: 71 - Support**		**25,176.00**	**25,176.00**	**4,497.62**	**15,153.79**	**190.56**	**0.00**	**15,344.35**	**9,831.65**	**9,831.65**	**60.95 %**	**39.05 %**
****Total Direct Cost Expenditures**		**79,976.00**	**79,976.00**	**8,823.60**	**57,727.47**	**190.56**	**0.00**	**57,918.03**	**22,057.97**	**22,057.97**	**72.42 %**	**27.58 %**
760300	F&A Expenditures	35,589.00	35,589.00	3,964.84	25,727.57	0.00	0.00	25,727.57	9,861.43	9,861.43	72.29 %	27.71 %
***Total: 76 - F&A and Internal Allocations**		**35,589.00**	**35,589.00**	**3,964.84**	**25,727.57**	**0.00**	**0.00**	**25,727.57**	**9,861.43**	**9,861.43**	**72.29 %**	**27.71 %**
****Total Indirect Cost Expenditures**		**35,589.00**	**35,589.00**	**3,964.84**	**25,727.57**	**0.00**	**0.00**	**25,727.57**	**9,861.43**	**9,861.43**	**72.29 %**	**27.71 %**
*****Total Expenditures**		**115,565.00**	**115,565.00**	**12,788.44**	**83,455.04**	**190.56**	**0.00**	**83,645.60**	**31,919.40**	**31,919.40**	**72.38 %**	**27.62 %**
Revenue												
530000	Federal Programs	115,565.00	115,565.00	10,336.29	81,002.89	0.00	0.00	81,002.89	34,562.11	34,562.11	70.09 %	29.91 %
***Total: 53 - Sponsored Programs**		**115,565.00**	**115,565.00**	**10,336.29**	**81,002.89**	**0.00**	**0.00**	**81,002.89**	**34,562.11**	**34,562.11**	**70.09 %**	**29.91 %**
*****Total Revenue**		**115,565.00**	**115,565.00**	**10,336.29**	**81,002.89**	**0.00**	**0.00**	**81,002.89**	**34,562.11**	**34,562.11**	**70.09 %**	**29.91 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166034 - Bedrock Bio: Hydraulics

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	369.75	2,594.00	0.00	0.00	2,594.00	(2,594.00)	(2,594.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**369.75**	**2,594.00**	**0.00**	**0.00**	**2,594.00**	**7,406.00**	**7,406.00**	**25.94 %**	**74.06 %**
65YF10	Full Fringe Benefit Distr Expe	1,698.00	1,698.00	(61.49)	0.00	0.00	0.00	0.00	1,698.00	1,698.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.55	217.90	0.00	0.00	217.90	(217.90)	(217.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,698.00**	**1,698.00**	**31.06**	**217.90**	**0.00**	**0.00**	**217.90**	**1,480.10**	**1,480.10**	**12.83 %**	**87.17 %**
711100	Supplies-General	2,047.00	2,047.00	0.00	0.00	0.00	0.00	0.00	2,047.00	2,047.00	0.00 %	100.00 %
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	4,793.92	0.00	0.00	4,793.92	(4,793.92)	(4,793.92)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	77.95	0.00	0.00	77.95	(77.95)	(77.95)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	237.60	0.00	0.00	237.60	(237.60)	(237.60)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	358.45	0.00	0.00	358.45	(358.45)	(358.45)	0.00 %	0.00 %
***Total: 71 - Support**		**2,047.00**	**9,047.00**	**0.00**	**5,467.92**	**0.00**	**0.00**	**5,467.92**	**(3,420.92)**	**3,579.08**	**60.44 %**	**39.56 %**
740000	Cap Equipment	30,500.00	20,350.00	0.00	5,935.68	0.00	0.00	5,935.68	24,564.32	14,414.32	29.17 %	70.83 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,609.73	0.00	0.00	2,609.73	(2,609.73)	(2,609.73)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**30,500.00**	**20,350.00**	**0.00**	**8,545.41**	**0.00**	**0.00**	**8,545.41**	**21,954.59**	**11,804.59**	**41.99 %**	**58.01 %**
****Total Direct Cost Expenditures**		**44,245.00**	**41,095.00**	**400.81**	**16,825.23**	**0.00**	**0.00**	**16,825.23**	**27,419.77**	**24,269.77**	**40.94 %**	**59.06 %**
760300	F&A Expenditures	6,117.00	9,267.00	197.78	3,723.29	0.00	0.00	3,723.29	2,393.71	5,543.71	40.18 %	59.82 %
***Total: 76 - F&A and Internal Allocations**		**6,117.00**	**9,267.00**	**197.78**	**3,723.29**	**0.00**	**0.00**	**3,723.29**	**2,393.71**	**5,543.71**	**40.18 %**	**59.82 %**
****Total Indirect Cost Expenditures**		**6,117.00**	**9,267.00**	**197.78**	**3,723.29**	**0.00**	**0.00**	**3,723.29**	**2,393.71**	**5,543.71**	**40.18 %**	**59.82 %**
*****Total Expenditures**		**50,362.00**	**50,362.00**	**598.59**	**20,548.52**	**0.00**	**0.00**	**20,548.52**	**29,813.48**	**29,813.48**	**40.80 %**	**59.20 %**
Revenue												
530000	Federal Programs	50,362.00	50,362.00	259.62	20,209.55	0.00	0.00	20,209.55	30,152.45	30,152.45	40.13 %	59.87 %
***Total: 53 - Sponsored Programs**		**50,362.00**	**50,362.00**	**259.62**	**20,209.55**	**0.00**	**0.00**	**20,209.55**	**30,152.45**	**30,152.45**	**40.13 %**	**59.87 %**
*****Total Revenue**		**50,362.00**	**50,362.00**	**259.62**	**20,209.55**	**0.00**	**0.00**	**20,209.55**	**30,152.45**	**30,152.45**	**40.13 %**	**59.87 %**

Grant 166011 - Bedrock Bioremediation Center
Status: Not Fully Executed
Type: Grant
Fund 166035 - Bedrock Bio: Pease Site Maintenance
FMGR:

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	94.52	0.00	0.00	94.52	(94.52)	(94.52)	0.00 %	0.00 %
711100	Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	0.00	0.00	44,152.00	44,152.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,269.04	2,462.62	0.00	0.00	2,462.62	(2,462.62)	(2,462.62)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	27.50	266.57	0.00	0.00	266.57	(266.57)	(266.57)	0.00 %	0.00 %
***Total: 71 - Support**		**44,152.00**	**44,152.00**	**1,296.54**	**2,823.71**	**0.00**	**0.00**	**2,823.71**	**41,328.29**	**41,328.29**	**6.40 %**	**93.60 %**
****Total Direct Cost Expenditures**		**44,152.00**	**44,152.00**	**1,296.54**	**2,823.71**	**0.00**	**0.00**	**2,823.71**	**41,328.29**	**41,328.29**	**6.40 %**	**93.60 %**
760300	F&A Expenditures	19,648.00	19,648.00	639.84	1,266.34	0.00	0.00	1,266.34	18,381.66	18,381.66	6.45 %	93.55 %
***Total: 76 - F&A and Internal Allocations**		**19,648.00**	**19,648.00**	**639.84**	**1,266.34**	**0.00**	**0.00**	**1,266.34**	**18,381.66**	**18,381.66**	**6.45 %**	**93.55 %**
****Total Indirect Cost Expenditures**		**19,648.00**	**19,648.00**	**639.84**	**1,266.34**	**0.00**	**0.00**	**1,266.34**	**18,381.66**	**18,381.66**	**6.45 %**	**93.55 %**
*****Total Expenditures**		**63,800.00**	**63,800.00**	**1,936.38**	**4,090.05**	**0.00**	**0.00**	**4,090.05**	**59,709.95**	**59,709.95**	**6.41 %**	**93.59 %**
Revenue												
530000	Federal Programs	63,800.00	63,800.00	962.59	2,985.97	0.00	0.00	2,985.97	60,814.03	60,814.03	4.68 %	95.32 %
***Total: 53 - Sponsored Programs**		**63,800.00**	**63,800.00**	**962.59**	**2,985.97**	**0.00**	**0.00**	**2,985.97**	**60,814.03**	**60,814.03**	**4.68 %**	**95.32 %**
*****Total Revenue**		**63,800.00**	**63,800.00**	**962.59**	**2,985.97**	**0.00**	**0.00**	**2,985.97**	**60,814.03**	**60,814.03**	**4.68 %**	**95.32 %**

Grant 166011 - Bedrock Bioremediation Center
Fund 166036 - Bedrock Bio: Tech Transfer

Status: Not Fully Executed
FMGR:

Type: Grant

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	100.44	100.44	0.00	0.00	100.44	(100.44)	(100.44)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
711100	Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	0.00	0.00	19,066.00	19,066.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	984.37	984.37	0.00	0.00	984.37	(984.37)	(984.37)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,381.30	1,381.30	0.00	0.00	1,381.30	(1,381.30)	(1,381.30)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	110.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
***Total: 71 - Support**		**19,066.00**	**19,066.00**	**2,626.11**	**2,756.11**	**0.00**	**0.00**	**2,756.11**	**16,309.89**	**16,309.89**	**14.46 %**	**85.54 %**
****Total Direct Cost Expenditures**		**19,066.00**	**19,066.00**	**2,626.11**	**2,756.11**	**0.00**	**0.00**	**2,756.11**	**16,309.89**	**16,309.89**	**14.46 %**	**85.54 %**
760300	F&A Expenditures	8,484.00	8,484.00	1,168.63	1,226.48	0.00	0.00	1,226.48	7,257.52	7,257.52	14.46 %	85.54 %
***Total: 76 - F&A and Internal Allocations**		**8,484.00**	**8,484.00**	**1,168.63**	**1,226.48**	**0.00**	**0.00**	**1,226.48**	**7,257.52**	**7,257.52**	**14.46 %**	**85.54 %**
****Total Indirect Cost Expenditures**		**8,484.00**	**8,484.00**	**1,168.63**	**1,226.48**	**0.00**	**0.00**	**1,226.48**	**7,257.52**	**7,257.52**	**14.46 %**	**85.54 %**
*****Total Expenditures**		**27,550.00**	**27,550.00**	**3,794.74**	**3,982.59**	**0.00**	**0.00**	**3,982.59**	**23,567.41**	**23,567.41**	**14.46 %**	**85.54 %**
Revenue												
530000	Federal Programs	27,550.00	27,550.00	158.95	346.80	0.00	0.00	346.80	27,203.20	27,203.20	1.26 %	98.74 %
***Total: 53 - Sponsored Programs**		**27,550.00**	**27,550.00**	**158.95**	**346.80**	**0.00**	**0.00**	**346.80**	**27,203.20**	**27,203.20**	**1.26 %**	**98.74 %**
*****Total Revenue**		**27,550.00**	**27,550.00**	**158.95**	**346.80**	**0.00**	**0.00**	**346.80**	**27,203.20**	**27,203.20**	**1.26 %**	**98.74 %**

Grant 166011 - Bedrock Bioremediation Center
Status: Not Fully Executed
Type: Grant
Fund 166037 - Bedrock Bio: Tech Verification
FMGR:

PI:	Kinner , Nancy E		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/15/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 09/30/2002		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	50,173.00	50,173.00	0.00	0.00	0.00	0.00	0.00	50,173.00	50,173.00	0.00 %	100.00 %
***Total: 71 - Support**	**50,173.00**	**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**50,173.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**50,173.00**	**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,173.00**	**50,173.00**	**0.00 %**	**100.00 %**
760300 F&A Expenditures	22,327.00	22,327.00	0.00	0.00	0.00	0.00	0.00	22,327.00	22,327.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**	**22,327.00**	**22,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,327.00**	**22,327.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**	**22,327.00**	**22,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,327.00**	**22,327.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**	**0.00 %**	**100.00 %**
Revenue											
530000 Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**	**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**	**0.00 %**	**100.00 %**
*****Total Revenue**	**72,500.00**	**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,500.00**	**72,500.00**	**0.00 %**	**100.00 %**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	7,052.41	0.00	0.00	0.00	0.00	0.00	8,000.00	7,052.41	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	15,864.63	0.00	0.00	0.00	0.00	0.00	20,000.00	15,864.63	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	9,677.27	0.00	0.00	9,677.27	(9,677.27)	(9,677.27)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,742.81	0.00	0.00	10,742.81	(10,742.81)	(10,742.81)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	775.26	0.00	0.00	775.26	(775.26)	(775.26)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	836.70	0.00	0.00	836.70	(836.70)	(836.70)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**28,000.00**	**22,917.04**	**0.00**	**22,032.04**	**0.00**	**0.00**	**22,032.04**	**5,967.96**	**885.00**	**96.14 %**	**3.86 %**
65YF10	Full Fringe Benefit Distr Expe	2,352.00	4,533.23	(7.73)	4,443.60	0.00	0.00	4,443.60	(2,091.60)	89.63	98.02 %	1.98 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.73	7.73	0.00	0.00	7.73	(7.73)	(7.73)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,352.00**	**4,533.23**	**0.00**	**4,451.33**	**0.00**	**0.00**	**4,451.33**	**(2,099.33)**	**81.90**	**98.19 %**	**1.81 %**
7101	Out of State Travel	0.00	0.00	0.00	2,707.52	0.00	0.00	2,707.52	(2,707.52)	(2,707.52)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	595.00	0.00	0.00	595.00	(595.00)	(595.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	240.72	0.00	0.00	240.72	(240.72)	(240.72)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(66.63)	0.00	0.00	0.00	0.00	0.00	0.00	(66.63)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,743.78	0.00	0.00	1,743.78	(1,743.78)	(1,743.78)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	14.58	0.00	0.00	14.58	(14.58)	(14.58)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	140.50	0.00	0.00	140.50	(140.50)	(140.50)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.25	0.00	0.00	15.25	(15.25)	(15.25)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	198.31	0.00	0.00	198.31	(198.31)	(198.31)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	755.56	0.00	0.00	755.56	(755.56)	(755.56)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.44	0.00	0.00	515.44	(515.44)	(515.44)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.23	0.00	0.00	202.23	(202.23)	(202.23)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	278.80	0.00	0.00	278.80	(278.80)	(278.80)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	481.71	0.00	0.00	481.71	(481.71)	(481.71)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	3,968.36	0.00	0.00	0.00	0.00	0.00	1,000.00	3,968.36	0.00 %	100.00 %
***Total: 71 - Support**		**5,000.00**	**7,901.73**	**0.00**	**7,919.40**	**0.00**	**0.00**	**7,919.40**	**(2,919.40)**	**(17.67)**	**100.22 %**	**(0.22 %)**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	1,946.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,946.00**	**1,946.00**	**0.00**	**1,946.00**	**0.00**	**0.00**	**1,946.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**37,298.00**	**37,298.00**	**0.00**	**36,348.77**	**0.00**	**0.00**	**36,348.77**	**949.23**	**949.23**	**97.46 %**	**2.54 %**
7603	F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	0.00	14,757.29	797.71	797.71	94.87 %	5.13 %
760300	F&A Expenditures	0.00	0.00	3.05	385.39	0.00	0.00	385.39	(385.39)	(385.39)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,555.00**	**15,555.00**	**3.05**	**15,142.68**	**0.00**	**0.00**	**15,142.68**	**412.32**	**412.32**	**97.35 %**	**2.65 %**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**15,555.00**	**15,555.00**	**3.05**	**15,142.68**	**0.00**	**0.00**	**15,142.68**	**412.32**	**412.32**	**97.35 %**	**2.65 %**
*****Total Expenditures**		**52,853.00**	**52,853.00**	**3.05**	**51,491.45**	**0.00**	**0.00**	**51,491.45**	**1,361.55**	**1,361.55**	**97.42 %**	**2.58 %**
Revenue												
5300	Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	0.00	50,244.08	2,608.92	2,608.92	95.06 %	4.94 %
530000	Federal Programs	0.00	0.00	0.00	1,244.32	0.00	0.00	1,244.32	(1,244.32)	(1,244.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**52,853.00**	**52,853.00**	**0.00**	**51,488.40**	**0.00**	**0.00**	**51,488.40**	**1,364.60**	**1,364.60**	**97.42 %**	**2.58 %**
*****Total Revenue**		**52,853.00**	**52,853.00**	**0.00**	**51,488.40**	**0.00**	**0.00**	**51,488.40**	**1,364.60**	**1,364.60**	**97.42 %**	**2.58 %**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	0.00	5,485.62	(5,485.62)	(5,485.62)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**13,485.62**	**0.00**	**0.00**	**13,485.62**	**514.38**	**514.38**	**96.33 %**	**3.67 %**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	(361.83)	770.97	0.00	0.00	770.97	405.03	405.03	65.56 %	34.44 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	361.83	361.83	0.00	0.00	361.83	(361.83)	(361.83)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**1,132.80**	**0.00**	**0.00**	**1,132.80**	**43.20**	**43.20**	**96.33 %**	**3.67 %**
710000	In-State Travel	0.00	0.00	0.00	154.91	0.00	0.00	154.91	(154.91)	(154.91)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	0.00	73.91	(73.91)	(73.91)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	0.00	190.00	(190.00)	(190.00)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	140.03	0.00	0.00	140.03	(140.03)	(140.03)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	32.50	0.00	0.00	32.50	(32.50)	(32.50)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	0.00	28.13	(28.13)	(28.13)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	0.00	0.00	2,000.00	240.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**2,240.00**	**0.00**	**619.48**	**0.00**	**0.00**	**619.48**	**3,380.52**	**1,620.52**	**27.66 %**	**72.34 %**
7300	Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	0.00	60,209.15	19,676.85	19,676.85	75.37 %	24.63 %
730001	Subcontracts 01	0.00	0.00	0.00	1,614.05	18,062.80	0.00	19,676.85	(19,676.85)	(19,676.85)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**79,886.00**	**79,886.00**	**0.00**	**61,823.20**	**18,062.80**	**0.00**	**79,886.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	0.00	6,534.00	(2,534.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**6,534.00**	**0.00**	**6,534.00**	**0.00**	**0.00**	**6,534.00**	**(2,534.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**103,062.00**	**103,836.00**	**0.00**	**83,595.10**	**18,062.80**	**0.00**	**101,657.90**	**1,404.10**	**2,178.10**	**97.90 %**	**2.10 %**
7603	F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	0.00	15,460.67	3,976.33	3,202.33	82.84 %	17.16 %
760300	F&A Expenditures	0.00	0.00	0.00	2,243.20	0.00	0.00	2,243.20	(2,243.20)	(2,243.20)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**19,437.00**	**18,663.00**	**0.00**	**17,703.87**	**0.00**	**0.00**	**17,703.87**	**1,733.13**	**959.13**	**94.86 %**	**5.14 %**
****Total Indirect Cost Expenditures**		**19,437.00**	**18,663.00**	**0.00**	**17,703.87**	**0.00**	**0.00**	**17,703.87**	**1,733.13**	**959.13**	**94.86 %**	**5.14 %**
*****Total Expenditures**		**122,499.00**	**122,499.00**	**0.00**	**101,298.97**	**18,062.80**	**0.00**	**119,361.77**	**3,137.23**	**3,137.23**	**97.44 %**	**2.56 %**
Revenue												
5300	Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	0.00	91,382.46	31,116.54	31,116.54	74.60 %	25.40 %
530000	Federal Programs	0.00	0.00	0.00	9,916.51	0.00	0.00	9,916.51	(9,916.51)	(9,916.51)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**122,499.00**	**122,499.00**	**0.00**	**101,298.97**	**0.00**	**0.00**	**101,298.97**	**21,200.03**	**21,200.03**	**82.69 %**	**17.31 %**
*****Total Revenue**		**122,499.00**	**122,499.00**	**0.00**	**101,298.97**	**0.00**	**0.00**	**101,298.97**	**21,200.03**	**21,200.03**	**82.69 %**	**17.31 %**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166020 - Evaluation of Non-Aligned
FMGR: Collins , Michael Robin

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	0.00	14,532.63	(14,532.63)	(14,532.63)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	0.00	0.00	27,500.00	27,454.51	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	0.00	17,468.00	(17,468.00)	(17,018.00)	3881.78 %	(3781.78 %)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	0.00	31,402.00	31,402.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,784.00	0.00	0.00	9,784.00	(9,784.00)	(9,784.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	0.00	2,874.00	(2,874.00)	(2,874.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	0.00	3,811.88	(3,811.88)	(3,811.88)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	0.00	436.00	(436.00)	(436.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**61,502.00**	**61,906.51**	**0.00**	**61,906.51**	**0.00**	**0.00**	**61,906.51**	**(404.51)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	(1,074.32)	6,564.72	0.00	0.00	6,564.72	42.28	1,074.32	85.94 %	14.06 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,074.32	1,074.32	0.00	0.00	1,074.32	(1,074.32)	(1,074.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,607.00**	**7,639.04**	**0.00**	**7,639.04**	**0.00**	**0.00**	**7,639.04**	**(1,032.04)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	0.00	546.85	(546.85)	(546.85)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	0.00	213.31	(213.31)	(213.31)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	0.00	0.00	5,000.00	3,062.00	0.00 %	100.00 %
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	0.00	0.00	346.45	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	0.00	9,415.62	(9,415.62)	(9,415.62)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	0.00	2,192.22	(2,192.22)	(2,192.22)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	0.00	2,102.00	(2,102.00)	(2,102.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**17,000.00**	**15,408.45**	**0.00**	**14,485.00**	**0.00**	**0.00**	**14,485.00**	**2,515.00**	**923.45**	**94.01 %**	**5.99 %**
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	0.00	10,261.00	4,965.00	4,965.00	67.39 %	32.61 %
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(4,965.00)	(93.57 %)	193.57 %
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**12,661.00**	**0.00**	**12,661.00**	**0.00**	**0.00**	**12,661.00**	**2,565.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	0.00	7,440.00	(2,790.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,650.00**	**7,440.00**	**0.00**	**7,440.00**	**0.00**	**0.00**	**7,440.00**	**(2,790.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**104,985.00**	**105,055.00**	**0.00**	**104,131.55**	**0.00**	**0.00**	**104,131.55**	**853.45**	**923.45**	**99.12 %**	**0.88 %**
7603	F&A Expenditures	37,448.00	36,596.00	0.00	33,370.02	0.00	0.00	33,370.02	4,077.98	3,225.98	91.18 %	8.82 %
760300	F&A Expenditures	0.00	782.00	0.00	3,601.74	0.00	0.00	3,601.74	(3,601.74)	(2,819.74)	460.58 %	(360.58 %)
***Total: 76 - F&A and Internal Allocations**		**37,448.00**	**37,378.00**	**0.00**	**36,971.76**	**0.00**	**0.00**	**36,971.76**	**476.24**	**406.24**	**98.91 %**	**1.09 %**
****Total Indirect Cost Expenditures**		**37,448.00**	**37,378.00**	**0.00**	**36,971.76**	**0.00**	**0.00**	**36,971.76**	**476.24**	**406.24**	**98.91 %**	**1.09 %**
*****Total Expenditures**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**0.00**	**141,103.31**	**1,329.69**	**1,329.69**	**99.07 %**	**0.93 %**
Revenue												
5300	Federal Programs	142,433.00	142,433.00	0.00	122,288.68	0.00	0.00	122,288.68	20,144.32	20,144.32	85.86 %	14.14 %
530000	Federal Programs	0.00	0.00	0.00	18,814.63	0.00	0.00	18,814.63	(18,814.63)	(18,814.63)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**0.00**	**141,103.31**	**1,329.69**	**1,329.69**	**99.07 %**	**0.93 %**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**142,433.00**	**142,433.00**	**0.00**	**141,103.31**	**0.00**	**0.00**	**141,103.31**	**1,329.69**	**1,329.69**	**99.07 %**	**0.93 %**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166021 - Innovated Treatment Comparison
FMGR: Collins , Michael Robin

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	19,372.55	0.00	0.00	0.00	0.00	0.00	21,800.00	19,372.55	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	0.00	15,564.00	(15,564.00)	(15,564.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	0.00	31,402.00	31,402.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	25,478.42	0.00	0.00	25,478.42	(25,478.42)	(25,478.42)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	0.00	9,459.00	(9,459.00)	(9,459.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	0.00	3,405.00	(3,405.00)	(3,405.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	955.75	0.00	0.00	955.75	(955.75)	(955.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	85.32	0.00	0.00	85.32	(85.32)	(85.32)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**56,202.00**	**53,774.55**	**0.00**	**56,197.49**	**0.00**	**0.00**	**56,197.49**	**4.51**	**(2,422.94)**	**104.51 %**	**(4.51 %)**
65YF10	Full Fringe Benefit Distr Expe	2,678.00	10,248.45	(1,174.19)	10,449.57	0.00	0.00	10,449.57	(7,771.57)	(201.12)	101.96 %	(1.96 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,174.19	1,174.19	0.00	0.00	1,174.19	(1,174.19)	(1,174.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,678.00**	**10,248.45**	**0.00**	**11,623.76**	**0.00**	**0.00**	**11,623.76**	**(8,945.76)**	**(1,375.31)**	**113.42 %**	**(13.42 %)**
7100	In-State Travel	0.00	0.00	0.00	423.05	0.00	0.00	423.05	(423.05)	(423.05)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	271.24	0.00	0.00	271.24	(271.24)	(271.24)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	753.43	0.00	0.00	753.43	(753.43)	(753.43)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	0.00	1,224.26	(1,224.26)	(1,224.26)	0.00 %	0.00 %
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00	0.00 %	100.00 %
711100	Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	0.00	0.00	5,430.56	0.00 %	100.00 %
7112	Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	0.00	3,216.09	(3,216.09)	(1,267.09)	165.01 %	(65.01 %)
711200	Research Supplies	0.00	0.00	0.00	3,131.16	0.00	0.00	3,131.16	(3,131.16)	(3,131.16)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	32.76	0.00	0.00	32.76	(32.76)	(32.76)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	23.92	0.00	0.00	23.92	(23.92)	(23.92)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	0.00	394.72	(394.72)	(394.72)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	0.00	4,103.00	(4,103.00)	(4,103.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	0.00	94.72	(94.72)	(94.72)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	0.00	0.00	7,500.00	2,212.44	0.00 %	100.00 %
***Total: 71 - Support**		**12,400.00**	**14,492.00**	**0.00**	**13,703.35**	**0.00**	**0.00**	**13,703.35**	**(1,303.35)**	**788.65**	**94.56 %**	**5.44 %**
7211	Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	0.00	0.00	15,226.00	7,820.00	0.00 %	100.00 %
721100	Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	0.00	0.00	(7,820.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,226.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,226.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	0.00	13,719.00	(5,665.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,054.00**	**13,719.00**	**0.00**	**13,719.00**	**0.00**	**0.00**	**13,719.00**	**(5,665.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**94,560.00**	**92,234.00**	**0.00**	**95,243.60**	**0.00**	**0.00**	**95,243.60**	**(683.60)**	**(3,009.60)**	**103.26 %**	**(3.26 %)**
7603	F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	0.00	22,247.60	9,115.40	9,051.96	71.08 %	28.92 %
760300	F&A Expenditures	0.00	2,389.44	0.00	12,763.98	0.00	0.00	12,763.98	(12,763.98)	(10,374.54)	534.18 %	(434.18 %)
***Total: 76 - F&A and Internal Allocations**		**31,363.00**	**33,689.00**	**0.00**	**35,011.58**	**0.00**	**0.00**	**35,011.58**	**(3,648.58)**	**(1,322.58)**	**103.93 %**	**(3.93 %)**
****Total Indirect Cost Expenditures**		**31,363.00**	**33,689.00**	**0.00**	**35,011.58**	**0.00**	**0.00**	**35,011.58**	**(3,648.58)**	**(1,322.58)**	**103.93 %**	**(3.93 %)**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**0.00**	**130,255.18**	**(4,332.18)**	**(4,332.18)**	**103.44 %**	**(3.44 %)**
Revenue												
5300	Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	0.00	87,354.42	38,568.58	38,568.58	69.37 %	30.63 %
530000	Federal Programs	0.00	0.00	0.00	42,900.76	0.00	0.00	42,900.76	(42,900.76)	(42,900.76)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**0.00**	**130,255.18**	**(4,332.18)**	**(4,332.18)**	**103.44 %**	**(3.44 %)**
*****Total Revenue**		**125,923.00**	**125,923.00**	**0.00**	**130,255.18**	**0.00**	**0.00**	**130,255.18**	**(4,332.18)**	**(4,332.18)**	**103.44 %**	**(3.44 %)**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166022 - Costing Summaries of New Water
FMGR: Collins , Michael Robin

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	10,135.00	0.00	0.00	0.00	0.00	0.00	12,400.00	10,135.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	0.00	0.00	9,662.00	9,662.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	0.00	9,883.37	(9,883.37)	(9,883.37)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	0.00	10,778.00	(10,778.00)	(9,558.00)	883.44 %	(783.44 %)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	0.00	183.83	(183.83)	(183.83)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	0.00	7,226.00	(7,226.00)	(7,226.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	0.00	337.50	(337.50)	(337.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**28,062.00**	**27,017.00**	**0.00**	**28,408.70**	**0.00**	**0.00**	**28,408.70**	**(346.70)**	**(1,391.70)**	**105.15 %**	**(5.15 %)**
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	(927.48)	4,177.00	0.00	0.00	4,177.00	(1,820.00)	445.00	90.37 %	9.63 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	942.91	942.91	0.00	0.00	942.91	(942.91)	(942.91)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,357.00**	**4,622.00**	**15.43**	**5,119.91**	**0.00**	**0.00**	**5,119.91**	**(2,762.91)**	**(497.91)**	**110.77 %**	**(10.77 %)**
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	0.00	1,015.66	(1,015.66)	(1,015.66)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	0.00	864.00	(864.00)	(864.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	0.00	1,206.01	(1,206.01)	(1,206.01)	0.00 %	0.00 %
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	0.00	0.00	4,172.00	4,172.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,220.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	0.00	782.50	(782.50)	(782.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	0.00	2,397.44	(2,397.44)	(2,397.44)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	0.00	14.00	(14.00)	(14.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	0.00	41.15	(41.15)	(41.15)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	0.00	251.08	(251.08)	(251.08)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	0.00	10.98	(10.98)	(10.98)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,672.00**	**7,452.00**	**0.00**	**6,582.82**	**0.00**	**0.00**	**6,582.82**	**2,089.18**	**869.18**	**88.34 %**	**11.66 %**
****Total Direct Cost Expenditures**		**39,091.00**	**39,091.00**	**15.43**	**40,111.43**	**0.00**	**0.00**	**40,111.43**	**(1,020.43)**	**(1,020.43)**	**102.61 %**	**(2.61 %)**
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	0.00	7,918.30	9,281.70	9,281.70	46.04 %	53.96 %
760300	F&A Expenditures	0.00	0.00	6.94	9,729.83	0.00	0.00	9,729.83	(9,729.83)	(9,729.83)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**17,200.00**	**17,200.00**	**6.94**	**17,648.13**	**0.00**	**0.00**	**17,648.13**	**(448.13)**	**(448.13)**	**102.61 %**	**(2.61 %)**
****Total Indirect Cost Expenditures**		**17,200.00**	**17,200.00**	**6.94**	**17,648.13**	**0.00**	**0.00**	**17,648.13**	**(448.13)**	**(448.13)**	**102.61 %**	**(2.61 %)**
*****Total Expenditures**		**56,291.00**	**56,291.00**	**22.37**	**57,759.56**	**0.00**	**0.00**	**57,759.56**	**(1,468.56)**	**(1,468.56)**	**102.61 %**	**(2.61 %)**
Revenue												
5300	Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	0.00	21,232.74	35,058.26	35,058.26	37.72 %	62.28 %
530000	Federal Programs	0.00	0.00	22.37	36,526.82	0.00	0.00	36,526.82	(36,526.82)	(36,526.82)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**56,291.00**	**56,291.00**	**22.37**	**57,759.56**	**0.00**	**0.00**	**57,759.56**	**(1,468.56)**	**(1,468.56)**	**102.61 %**	**(2.61 %)**
*****Total Revenue**		**56,291.00**	**56,291.00**	**22.37**	**57,759.56**	**0.00**	**0.00**	**57,759.56**	**(1,468.56)**	**(1,468.56)**	**102.61 %**	**(2.61 %)**

Grant 166018 - Water Supply Tech Assistance Center | Status: Active | Type: Grant
Fund 166038 - WTTC: Administration | FMGR:

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,227.50	19,762.50	0.00	0.00	19,762.50	(19,762.50)	(19,762.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,000.00**	**2,227.50**	**19,762.50**	**0.00**	**0.00**	**19,762.50**	**4,237.50**	**4,237.50**	**82.34 %**	**17.66 %**
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	(514.09)	0.00	0.00	0.00	0.00	2,016.00	2,016.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	701.20	1,660.07	0.00	0.00	1,660.07	(1,660.07)	(1,660.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,016.00**	**2,016.00**	**187.11**	**1,660.07**	**0.00**	**0.00**	**1,660.07**	**355.93**	**355.93**	**82.34 %**	**17.66 %**
710000	In-State Travel	0.00	0.00	0.00	276.67	0.00	0.00	276.67	(276.67)	(276.67)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,090.02	0.00	0.00	1,090.02	(1,090.02)	(1,090.02)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	79.00	109.00	0.00	0.00	109.00	(109.00)	(109.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	300.01	0.00	0.00	300.01	(300.01)	(300.01)	0.00 %	0.00 %
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	0.00	0.00	1,001.00	1,001.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	86.42	0.00	0.00	86.42	(86.42)	(86.42)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	61.32	0.00	0.00	61.32	(61.32)	(61.32)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	59.03	0.00	0.00	59.03	(59.03)	(59.03)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	0.00	123.20	(123.20)	(123.20)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	204.24	0.00	0.00	204.24	(204.24)	(204.24)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.08	217.24	0.00	0.00	217.24	(217.24)	(217.24)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	4.63	4.63	0.00	0.00	4.63	(4.63)	(4.63)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	0.00	149.00	(149.00)	(149.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	1,011.07	0.00	0.00	1,011.07	(1,011.07)	(1,011.07)	0.00 %	0.00 %
***Total: 71 - Support**		**4,501.00**	**4,501.00**	**164.71**	**3,711.85**	**0.00**	**0.00**	**3,711.85**	**789.15**	**789.15**	**82.47 %**	**17.53 %**
****Total Direct Cost Expenditures**		**30,517.00**	**30,517.00**	**2,579.32**	**25,134.42**	**0.00**	**0.00**	**25,134.42**	**5,382.58**	**5,382.58**	**82.36 %**	**17.64 %**
760300	F&A Expenditures	13,732.00	13,732.00	1,160.69	11,310.51	0.00	0.00	11,310.51	2,421.49	2,421.49	82.37 %	17.63 %
***Total: 76 - F&A and Internal Allocations**		**13,732.00**	**13,732.00**	**1,160.69**	**11,310.51**	**0.00**	**0.00**	**11,310.51**	**2,421.49**	**2,421.49**	**82.37 %**	**17.63 %**
****Total Indirect Cost Expenditures**		**13,732.00**	**13,732.00**	**1,160.69**	**11,310.51**	**0.00**	**0.00**	**11,310.51**	**2,421.49**	**2,421.49**	**82.37 %**	**17.63 %**
*****Total Expenditures**		**44,249.00**	**44,249.00**	**3,740.01**	**36,444.93**	**0.00**	**0.00**	**36,444.93**	**7,804.07**	**7,804.07**	**82.36 %**	**17.64 %**
Revenue												
530000	Federal Programs	44,249.00	44,249.00	1,665.23	34,370.15	0.00	0.00	34,370.15	9,878.85	9,878.85	77.67 %	22.33 %
***Total: 53 - Sponsored Programs**		**44,249.00**	**44,249.00**	**1,665.23**	**34,370.15**	**0.00**	**0.00**	**34,370.15**	**9,878.85**	**9,878.85**	**77.67 %**	**22.33 %**
*****Total Revenue**		**44,249.00**	**44,249.00**	**1,665.23**	**34,370.15**	**0.00**	**0.00**	**34,370.15**	**9,878.85**	**9,878.85**	**77.67 %**	**22.33 %**

Grant 166018 - Water Supply Tech Assistance Center | Status: Active | Type: Grant
Fund 166039 - WTTC: Training | FMGR:

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**840.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**840.00**	**0.00 %**	**100.00 %**
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	0.00	305.00	(305.00)	(305.00)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**305.00**	**0.00**	**0.00**	**305.00**	**1,695.00**	**1,695.00**	**15.25 %**	**84.75 %**
730001	Subcontracts 01	90,465.00	90,465.00	0.00	0.00	90,465.00	0.00	90,465.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**90,465.00**	**90,465.00**	**0.00**	**0.00**	**90,465.00**	**0.00**	**90,465.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**106,305.00**	**106,305.00**	**0.00**	**305.00**	**90,465.00**	**0.00**	**90,770.00**	**15,535.00**	**15,535.00**	**85.39 %**	**14.61 %**
760300	F&A Expenditures	18,378.00	18,378.00	0.00	137.25	0.00	0.00	137.25	18,240.75	18,240.75	0.75 %	99.25 %
***Total: 76 - F&A and Internal Allocations**		**18,378.00**	**18,378.00**	**0.00**	**137.25**	**0.00**	**0.00**	**137.25**	**18,240.75**	**18,240.75**	**0.75 %**	**99.25 %**
****Total Indirect Cost Expenditures**		**18,378.00**	**18,378.00**	**0.00**	**137.25**	**0.00**	**0.00**	**137.25**	**18,240.75**	**18,240.75**	**0.75 %**	**99.25 %**
*****Total Expenditures**		**124,683.00**	**124,683.00**	**0.00**	**442.25**	**90,465.00**	**0.00**	**90,907.25**	**33,775.75**	**33,775.75**	**72.91 %**	**27.09 %**
Revenue												
530000	Federal Programs	124,683.00	124,683.00	0.00	442.25	0.00	0.00	442.25	124,240.75	124,240.75	0.35 %	99.65 %
***Total: 53 - Sponsored Programs**		**124,683.00**	**124,683.00**	**0.00**	**442.25**	**0.00**	**0.00**	**442.25**	**124,240.75**	**124,240.75**	**0.35 %**	**99.65 %**
*****Total Revenue**		**124,683.00**	**124,683.00**	**0.00**	**442.25**	**0.00**	**0.00**	**442.25**	**124,240.75**	**124,240.75**	**0.35 %**	**99.65 %**

Grant 166018 - Water Supply Tech Assistance Center
Status: Active
Type: Grant
Fund 166040 - WTTC: Riverbank Evaluation
FMGR:

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	0.00	3,999.84	(3,999.84)	(3,999.84)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,041.25	3,650.00	0.00	0.00	3,650.00	(3,650.00)	(3,650.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,982.00	0.00	0.00	9,982.00	(9,982.00)	(9,982.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	0.00	0.00	28,530.00	28,530.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.80	1,810.80	0.00	0.00	1,810.80	(1,810.80)	(1,810.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,670.00	0.00	0.00	1,670.00	(1,670.00)	(1,670.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**44,130.00**	**44,130.00**	**4,852.05**	**21,112.64**	**0.00**	**0.00**	**21,112.64**	**23,017.36**	**23,017.36**	**47.84 %**	**52.16 %**
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,707.00	(425.04)	1,479.94	0.00	0.00	1,479.94	2,227.06	2,227.06	39.92 %	60.08 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(5.92)	598.99	0.00	0.00	598.99	(598.99)	(598.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,707.00**	**3,707.00**	**(430.96)**	**2,078.93**	**0.00**	**0.00**	**2,078.93**	**1,628.07**	**1,628.07**	**56.08 %**	**43.92 %**
710000	In-State Travel	0.00	0.00	0.00	643.32	0.00	0.00	643.32	(643.32)	(643.32)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	31.32	0.00	0.00	31.32	(31.32)	(31.32)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	741.67	741.67	0.00	0.00	741.67	(741.67)	(741.67)	0.00 %	0.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	115.32	6,816.46	0.00	0.00	6,816.46	(6,816.46)	(6,816.46)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	67.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	114.74	448.54	0.00	0.00	448.54	(448.54)	(448.54)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	150.00	2,136.40	0.00	0.00	2,136.40	(2,136.40)	(2,136.40)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	0.00	32.00	(32.00)	(32.00)	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**1,188.73**	**10,966.71**	**0.00**	**0.00**	**10,966.71**	**(3,966.71)**	**(3,966.71)**	**156.67 %**	**(56.67 %)**
721100	Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	0.00	1,739.00	14,755.00	14,755.00	10.54 %	89.46 %
***Total: 72 - Student and/or Participant Support**		**16,494.00**	**16,494.00**	**0.00**	**1,739.00**	**0.00**	**0.00**	**1,739.00**	**14,755.00**	**14,755.00**	**10.54 %**	**89.46 %**
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**73,331.00**	**73,331.00**	**5,609.82**	**35,897.28**	**0.00**	**0.00**	**35,897.28**	**37,433.72**	**37,433.72**	**48.95 %**	**51.05 %**
760300	F&A Expenditures	25,577.00	25,577.00	2,574.76	16,028.57	0.00	0.00	16,028.57	9,548.43	9,548.43	62.67 %	37.33 %
***Total: 76 - F&A and Internal Allocations**		**25,577.00**	**25,577.00**	**2,574.76**	**16,028.57**	**0.00**	**0.00**	**16,028.57**	**9,548.43**	**9,548.43**	**62.67 %**	**37.33 %**
****Total Indirect Cost Expenditures**		**25,577.00**	**25,577.00**	**2,574.76**	**16,028.57**	**0.00**	**0.00**	**16,028.57**	**9,548.43**	**9,548.43**	**62.67 %**	**37.33 %**
*****Total Expenditures**		**98,908.00**	**98,908.00**	**8,184.58**	**51,925.85**	**0.00**	**0.00**	**51,925.85**	**46,982.15**	**46,982.15**	**52.50 %**	**47.50 %**
Revenue												
530000	Federal Programs	98,908.00	98,908.00	6,629.26	50,258.65	0.00	0.00	50,258.65	48,649.35	48,649.35	50.81 %	49.19 %
***Total: 53 - Sponsored Programs**		**98,908.00**	**98,908.00**	**6,629.26**	**50,258.65**	**0.00**	**0.00**	**50,258.65**	**48,649.35**	**48,649.35**	**50.81 %**	**49.19 %**
*****Total Revenue**		**98,908.00**	**98,908.00**	**6,629.26**	**50,258.65**	**0.00**	**0.00**	**50,258.65**	**48,649.35**	**48,649.35**	**50.81 %**	**49.19 %**

Grant 166018 - Water Supply Tech Assistance Center | Status: Active | Type: Grant
Fund 166041 - WTTC: Innovation | FMGR:

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00	14,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,571.25	4,286.00	0.00	0.00	4,286.00	(4,286.00)	(4,286.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	0.00	0.00	0.00	0.00	0.00	0.00	33,530.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,810.80	1,810.80	0.00	0.00	1,810.80	(1,810.80)	(1,810.80)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,115.00	0.00	0.00	3,115.00	(3,115.00)	(3,115.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**95,530.00**	**47,000.00**	**5,382.05**	**14,936.80**	**0.00**	**0.00**	**14,936.80**	**80,593.20**	**32,063.20**	**31.78 %**	**68.22 %**
65YF10	Full Fringe Benefit Distr Expe	19,605.00	15,528.00	(261.66)	0.00	0.00	0.00	0.00	19,605.00	15,528.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.85	773.79	0.00	0.00	773.79	(773.79)	(773.79)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**19,605.00**	**15,528.00**	**(28.81)**	**773.79**	**0.00**	**0.00**	**773.79**	**18,831.21**	**14,754.21**	**4.98 %**	**95.02 %**
710000	In-State Travel	0.00	0.00	0.00	31.32	0.00	0.00	31.32	(31.32)	(31.32)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	390.47	614.19	0.00	0.00	614.19	(614.19)	(614.19)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	500.62	500.62	0.00	0.00	500.62	(500.62)	(500.62)	0.00 %	0.00 %
710Z00	Travel-Other	4,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	2,500.00	0.00 %	100.00 %
7111	Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	0.00 %	100.00 %
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,076.38	4,920.39	0.00	0.00	4,920.39	(4,920.39)	(4,920.39)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	81.12	146.32	12,689.52	0.00	12,835.84	(12,835.84)	(12,835.84)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.71	175.41	0.00	0.00	175.41	(175.41)	(175.41)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	0.00	32.00	(32.00)	(32.00)	0.00 %	0.00 %
***Total: 71 - Support**		**14,500.00**	**7,500.00**	**2,088.30**	**9,420.25**	**12,689.52**	**0.00**	**22,109.77**	**(7,609.77)**	**(14,609.77)**	**294.80 %**	**(194.80 %)**
721100	Assistantships	15,384.00	0.00	0.00	3,382.00	0.00	0.00	3,382.00	12,002.00	(3,382.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**0.00**	**0.00**	**3,382.00**	**0.00**	**0.00**	**3,382.00**	**12,002.00**	**(3,382.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**145,019.00**	**70,028.00**	**7,441.54**	**28,512.84**	**12,689.52**	**0.00**	**41,202.36**	**103,816.64**	**28,825.64**	**58.84 %**	**41.16 %**
760300	F&A Expenditures	58,336.00	31,513.00	3,312.20	12,764.89	0.00	0.00	12,764.89	45,571.11	18,748.11	40.51 %	59.49 %
***Total: 76 - F&A and Internal Allocations**		**58,336.00**	**31,513.00**	**3,312.20**	**12,764.89**	**0.00**	**0.00**	**12,764.89**	**45,571.11**	**18,748.11**	**40.51 %**	**59.49 %**
****Total Indirect Cost Expenditures**		**58,336.00**	**31,513.00**	**3,312.20**	**12,764.89**	**0.00**	**0.00**	**12,764.89**	**45,571.11**	**18,748.11**	**40.51 %**	**59.49 %**
*****Total Expenditures**		**203,355.00**	**101,541.00**	**10,753.74**	**41,277.73**	**12,689.52**	**0.00**	**53,967.25**	**149,387.75**	**47,573.75**	**53.15 %**	**46.85 %**
Revenue												
530000	Federal Programs	203,355.00	203,355.00	7,085.55	37,609.54	0.00	0.00	37,609.54	165,745.46	165,745.46	18.49 %	81.51 %
***Total: 53 - Sponsored Programs**		**203,355.00**	**203,355.00**	**7,085.55**	**37,609.54**	**0.00**	**0.00**	**37,609.54**	**165,745.46**	**165,745.46**	**18.49 %**	**81.51 %**
*****Total Revenue**		**203,355.00**	**203,355.00**	**7,085.55**	**37,609.54**	**0.00**	**0.00**	**37,609.54**	**165,745.46**	**165,745.46**	**18.49 %**	**81.51 %**

Grant 166018 - Water Supply Tech Assistance Center | Status: Active | Type: Grant
Fund 166042 - WTTC: Costing Summaries | FMGR:

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	3/18/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	9,180.20	0.00	0.00	9,180.20	(9,180.20)	(9,180.20)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,000.00**	**14,000.00**	**0.00**	**9,180.20**	**0.00**	**0.00**	**9,180.20**	**4,819.80**	**4,819.80**	**65.57 %**	**34.43 %**
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	3,396.67	0.00	0.00	3,396.67	(2,220.67)	(2,220.67)	288.83 %	(188.83 %)
***Total: 65 - Fringe Benefits**		**1,176.00**	**1,176.00**	**0.00**	**3,396.67**	**0.00**	**0.00**	**3,396.67**	**(2,220.67)**	**(2,220.67)**	**288.83 %**	**(188.83 %)**
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	0.00	0.00	3,662.00	3,662.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,662.00**	**3,662.00**	**0.00**	**120.00**	**0.00**	**0.00**	**120.00**	**3,542.00**	**3,542.00**	**3.28 %**	**96.72 %**
****Total Direct Cost Expenditures**		**18,838.00**	**18,838.00**	**0.00**	**12,696.87**	**0.00**	**0.00**	**12,696.87**	**6,141.13**	**6,141.13**	**67.40 %**	**32.60 %**
760300	F&A Expenditures	8,477.00	8,477.00	0.00	5,713.58	0.00	0.00	5,713.58	2,763.42	2,763.42	67.40 %	32.60 %
***Total: 76 - F&A and Internal Allocations**		**8,477.00**	**8,477.00**	**0.00**	**5,713.58**	**0.00**	**0.00**	**5,713.58**	**2,763.42**	**2,763.42**	**67.40 %**	**32.60 %**
****Total Indirect Cost Expenditures**		**8,477.00**	**8,477.00**	**0.00**	**5,713.58**	**0.00**	**0.00**	**5,713.58**	**2,763.42**	**2,763.42**	**67.40 %**	**32.60 %**
*****Total Expenditures**		**27,315.00**	**27,315.00**	**0.00**	**18,410.45**	**0.00**	**0.00**	**18,410.45**	**8,904.55**	**8,904.55**	**67.40 %**	**32.60 %**
Revenue												
530000	Federal Programs	27,315.00	27,315.00	0.00	18,410.45	0.00	0.00	18,410.45	8,904.55	8,904.55	67.40 %	32.60 %
***Total: 53 - Sponsored Programs**		**27,315.00**	**27,315.00**	**0.00**	**18,410.45**	**0.00**	**0.00**	**18,410.45**	**8,904.55**	**8,904.55**	**67.40 %**	**32.60 %**
*****Total Revenue**		**27,315.00**	**27,315.00**	**0.00**	**18,410.45**	**0.00**	**0.00**	**18,410.45**	**8,904.55**	**8,904.55**	**67.40 %**	**32.60 %**

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins , Michael Robin

Type: Grant

PI:	Collins , Michael Robin		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	4/29/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	0.00	0.00	33,530.00	33,530.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**48,530.00**	**48,530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,530.00**	**48,530.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	0.00	0.00	4,077.00	4,077.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,077.00**	**4,077.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,077.00**	**4,077.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00 %**	**100.00 %**
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	0.00	0.00	15,384.00	15,384.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,384.00**	**15,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,384.00**	**15,384.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**74,991.00**	**74,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,991.00**	**74,991.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	26,823.00	26,823.00	0.00	0.00	0.00	0.00	0.00	26,823.00	26,823.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**26,823.00**	**26,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,823.00**	**26,823.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**26,823.00**	**26,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,823.00**	**26,823.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**101,814.00**	**101,814.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,814.00**	**101,814.00**	**0.00 %**	**100.00 %**

Grant 166023 - Chem. Choices - Pbt Screening
Status: Active
Type: Grant
Fund 15C021 - Chem. Choices - Pbt Screeni/Cost Sh
FMGR: Farag , Ihab H

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	299.00	5,902.00	0.00	0.00	5,902.00	(5,902.00)	(5,902.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	5,603.00	9,903.00	0.00	0.00	0.00	0.00	0.00	5,603.00	9,903.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,603.00**	**9,903.00**	**299.00**	**5,902.00**	**0.00**	**0.00**	**5,902.00**	**(299.00)**	**4,001.00**	**59.60 %**	**40.40 %**
65YF10	Full Fringe Benefit Distr Expe	2,074.00	3,622.00	110.63	2,183.73	0.00	0.00	2,183.73	(109.73)	1,438.27	60.29 %	39.71 %
***Total: 65 - Fringe Benefits**		**2,074.00**	**3,622.00**	**110.63**	**2,183.73**	**0.00**	**0.00**	**2,183.73**	**(109.73)**	**1,438.27**	**60.29 %**	**39.71 %**
****Total Direct Cost Expenditures**		**7,677.00**	**13,525.00**	**409.63**	**8,085.73**	**0.00**	**0.00**	**8,085.73**	**(408.73)**	**5,439.27**	**59.78 %**	**40.22 %**
7603	F&A Expenditures	0.00	1,520.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	0.00 %	100.00 %
760300	F&A Expenditures	1,996.00	1,996.00	106.50	2,102.34	0.00	0.00	2,102.34	(106.34)	(106.34)	105.33 %	(5.33 %)
***Total: 76 - F&A and Internal Allocations**		**1,996.00**	**3,516.00**	**106.50**	**2,102.34**	**0.00**	**0.00**	**2,102.34**	**(106.34)**	**1,413.66**	**59.79 %**	**40.21 %**
****Total Indirect Cost Expenditures**		**1,996.00**	**3,516.00**	**106.50**	**2,102.34**	**0.00**	**0.00**	**2,102.34**	**(106.34)**	**1,413.66**	**59.79 %**	**40.21 %**
*****Total Expenditures**		**9,673.00**	**17,041.00**	**516.13**	**10,188.07**	**0.00**	**0.00**	**10,188.07**	**(515.07)**	**6,852.93**	**59.79 %**	**40.21 %**
Revenue												
5320	Cost Sharing	0.00	7,368.00	0.00	0.00	0.00	0.00	0.00	0.00	7,368.00	0.00 %	100.00 %
532000	Cost Sharing	9,673.00	9,673.00	0.00	7,272.58	0.00	0.00	7,272.58	2,400.42	2,400.42	75.18 %	24.82 %
533000	Recovery of F&A Costs	0.00	0.00	(1,074.57)	(1,074.57)	0.00	0.00	(1,074.57)	1,074.57	1,074.57	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,673.00**	**17,041.00**	**(1,074.57)**	**6,198.01**	**0.00**	**0.00**	**6,198.01**	**3,474.99**	**10,842.99**	**36.37 %**	**63.63 %**
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	409.63	409.63	0.00	0.00	409.63	(409.63)	(409.63)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**409.63**	**409.63**	**0.00**	**0.00**	**409.63**	**(409.63)**	**(409.63)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**9,673.00**	**17,041.00**	**(664.94)**	**6,607.64**	**0.00**	**0.00**	**6,607.64**	**3,065.36**	**10,433.36**	**38.77 %**	**61.23 %**

Grant 166023 - Chem. Choices - Pbt Screening
Fund 166023 - Chem. Choices - Pbt Screening

Status: Active
FMGR: Farag , Ihab H

Type: Grant

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	127,000.00	123,634.00	0.00	0.00	0.00	0.00	0.00	127,000.00	123,634.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,423.00	31,201.23	0.00	0.00	31,201.23	(31,201.23)	(31,201.23)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,966.00	0.00	0.00	21,966.00	(21,966.00)	(21,966.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	12,411.75	0.00	0.00	12,411.75	(12,411.75)	(12,411.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**179,000.00**	**175,634.00**	**7,423.00**	**65,578.98**	**0.00**	**0.00**	**65,578.98**	**113,421.02**	**110,055.02**	**37.34 %**	**62.66 %**
65YF10	Full Fringe Benefit Distr Expe	14,952.00	14,658.00	(1,303.37)	2,414.42	0.00	0.00	2,414.42	12,537.58	12,243.58	16.47 %	83.53 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,926.90	2,051.62	0.00	0.00	2,051.62	(2,051.62)	(2,051.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,952.00**	**14,658.00**	**623.53**	**4,466.04**	**0.00**	**0.00**	**4,466.04**	**10,485.96**	**10,191.96**	**30.47 %**	**69.53 %**
7100	In-State Travel	0.00	0.00	0.00	610.22	0.00	0.00	610.22	(610.22)	(610.22)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	558.16	632.11	0.00	0.00	632.11	(632.11)	(632.11)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	10,762.14	0.00	0.00	10,762.14	(10,762.14)	(10,762.14)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,397.10	7,011.67	0.00	0.00	7,011.67	(7,011.67)	(7,011.67)	0.00 %	0.00 %
710Z	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00	0.00 %	100.00 %
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
711100	Supplies-General	7,272.00	10,772.00	0.00	0.00	0.00	0.00	0.00	7,272.00	10,772.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,356.16	0.00	0.00	2,356.16	(2,356.16)	(2,356.16)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,312.33	0.00	0.00	1,312.33	(1,312.33)	(1,312.33)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13.30	0.00	0.00	13.30	(13.30)	(13.30)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	9.78	0.00	0.00	9.78	(9.78)	(9.78)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,656.96	0.00	0.00	1,656.96	(1,656.96)	(1,656.96)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	957.32	0.00	0.00	957.32	(957.32)	(957.32)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	136.21	0.00	0.00	136.21	(136.21)	(136.21)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,181.00	6,054.00	0.00	0.00	0.00	0.00	0.00	6,181.00	6,054.00	0.00 %	100.00 %
***Total: 71 - Support**		**42,953.00**	**46,326.00**	**2,965.01**	**25,618.20**	**0.00**	**0.00**	**25,618.20**	**17,334.80**	**20,707.80**	**55.30 %**	**44.70 %**
7222	Participant Support	0.00	320.00	0.00	320.00	0.00	0.00	320.00	(320.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**320.00**	**0.00**	**320.00**	**0.00**	**0.00**	**320.00**	**(320.00)**	**0.00**	**100.00 %**	**0.00 %**
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	175,000.00	0.00	175,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**175,000.00**	**175,000.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**175,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**411,905.00**	**411,938.00**	**11,011.54**	**95,983.22**	**175,000.00**	**0.00**	**270,983.22**	**140,921.78**	**140,954.78**	**65.78 %**	**34.22 %**
7603	F&A Expenditures	28,889.00	28,856.00	0.00	13,525.27	0.00	0.00	13,525.27	15,363.73	15,330.73	46.87 %	53.13 %
760300	F&A Expenditures	39,206.00	39,206.00	2,863.01	11,428.61	0.00	0.00	11,428.61	27,777.39	27,777.39	29.15 %	70.85 %
***Total: 76 - F&A and Internal Allocations**		**68,095.00**	**68,062.00**	**2,863.01**	**24,953.88**	**0.00**	**0.00**	**24,953.88**	**43,141.12**	**43,108.12**	**36.66 %**	**63.34 %**
****Total Indirect Cost Expenditures**		**68,095.00**	**68,062.00**	**2,863.01**	**24,953.88**	**0.00**	**0.00**	**24,953.88**	**43,141.12**	**43,108.12**	**36.66 %**	**63.34 %**
*****Total Expenditures**		**480,000.00**	**480,000.00**	**13,874.55**	**120,937.10**	**175,000.00**	**0.00**	**295,937.10**	**184,062.90**	**184,062.90**	**61.65 %**	**38.35 %**
Revenue												
5300	Federal Programs	140,000.00	140,000.00	0.00	62,397.80	0.00	0.00	62,397.80	77,602.20	77,602.20	44.57 %	55.43 %
530000	Federal Programs	340,000.00	340,000.00	11,846.82	56,511.57	0.00	0.00	56,511.57	283,488.43	283,488.43	16.62 %	83.38 %
***Total: 53 - Sponsored Programs**		**480,000.00**	**480,000.00**	**11,846.82**	**118,909.37**	**0.00**	**0.00**	**118,909.37**	**361,090.63**	**361,090.63**	**24.77 %**	**75.23 %**

Grant 166023 - Chem. Choices - Pbt Screening
Fund 166023 - Chem. Choices - Pbt Screening

Status: Active
FMGR: Farag , Ihab H

Type: Grant

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X-98133601-1	CFDA #: 66.808	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/2000 - 08/31/2003		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**480,000.00**	**480,000.00**	**11,846.82**	**118,909.37**	**0.00**	**0.00**	**118,909.37**	**361,090.63**	**361,090.63**	**24.77 %**	**75.23 %**

Grant 166024 - Pp2 of Metal Finishers
Status: Active
Type: Grant
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh
FMGR: Farag , Ihab H

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	985.00	0.00	0.00	985.00	(985.00)	(985.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	985.00	0.00	0.00	0.00	0.00	0.00	0.00	985.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	408.00	0.00	0.00	408.00	(408.00)	(408.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	408.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,393.00**	**0.00**	**1,393.00**	**0.00**	**0.00**	**1,393.00**	**(1,393.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	488.00	0.00	487.57	0.00	0.00	487.57	(487.57)	0.43	99.91 %	0.09 %
***Total: 65 - Fringe Benefits**		**0.00**	**488.00**	**0.00**	**487.57**	**0.00**	**0.00**	**487.57**	**(487.57)**	**0.43**	**99.91 %**	**0.09 %**
****Total Direct Cost Expenditures**		**0.00**	**1,881.00**	**0.00**	**1,880.57**	**0.00**	**0.00**	**1,880.57**	**(1,880.57)**	**0.43**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	0.00	592.00	0.00	592.28	0.00	0.00	592.28	(592.28)	(0.28)	100.05 %	(0.05 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**0.00**	**592.28**	**(592.28)**	**(0.28)**	**100.05 %**	**(0.05 %)**
****Total Indirect Cost Expenditures**		**0.00**	**592.00**	**0.00**	**592.28**	**0.00**	**0.00**	**592.28**	**(592.28)**	**(0.28)**	**100.05 %**	**(0.05 %)**
*****Total Expenditures**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**0.00**	**2,472.85**	**(2,472.85)**	**0.15**	**99.99 %**	**0.01 %**
Revenue												
5320	Cost Sharing	0.00	2,473.00	0.00	2,472.85	0.00	0.00	2,472.85	(2,472.85)	0.15	99.99 %	0.01 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**0.00**	**2,472.85**	**(2,472.85)**	**0.15**	**99.99 %**	**0.01 %**
*****Total Revenue**		**0.00**	**2,473.00**	**0.00**	**2,472.85**	**0.00**	**0.00**	**2,472.85**	**(2,472.85)**	**0.15**	**99.99 %**	**0.01 %**

Grant 166024 - Pp2 of Metal Finishers — Status: Active — Type: Grant
Fund 15C043 - Pollution Prevention /Cost Sh — FMGR: Farag , Ihab H

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:						

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,874.00	0.00	0.00	1,874.00	(1,874.00)	(1,874.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1,474.00	8,497.00	0.00	0.00	0.00	0.00	0.00	1,474.00	8,497.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,474.00**	**8,497.00**	**0.00**	**1,874.00**	**0.00**	**0.00**	**1,874.00**	**(400.00)**	**6,623.00**	**22.05 %**	**77.95 %**
65YF10	Full Fringe Benefit Distr Expe	530.00	3,016.00	0.00	675.33	0.00	0.00	675.33	(145.33)	2,340.67	22.39 %	77.61 %
***Total: 65 - Fringe Benefits**		**530.00**	**3,016.00**	**0.00**	**675.33**	**0.00**	**0.00**	**675.33**	**(145.33)**	**2,340.67**	**22.39 %**	**77.61 %**
****Total Direct Cost Expenditures**		**2,004.00**	**11,513.00**	**0.00**	**2,549.33**	**0.00**	**0.00**	**2,549.33**	**(545.33)**	**8,963.67**	**22.14 %**	**77.86 %**
7603	F&A Expenditures	413.00	2,885.00	0.00	554.52	0.00	0.00	554.52	(141.52)	2,330.48	19.22 %	80.78 %
760300	F&A Expenditures	109.00	109.00	0.00	95.10	0.00	0.00	95.10	13.90	13.90	87.25 %	12.75 %
***Total: 76 - F&A and Internal Allocations**		**522.00**	**2,994.00**	**0.00**	**649.62**	**0.00**	**0.00**	**649.62**	**(127.62)**	**2,344.38**	**21.70 %**	**78.30 %**
****Total Indirect Cost Expenditures**		**522.00**	**2,994.00**	**0.00**	**649.62**	**0.00**	**0.00**	**649.62**	**(127.62)**	**2,344.38**	**21.70 %**	**78.30 %**
*****Total Expenditures**		**2,526.00**	**14,507.00**	**0.00**	**3,198.95**	**0.00**	**0.00**	**3,198.95**	**(672.95)**	**11,308.05**	**22.05 %**	**77.95 %**
Revenue												
5320	Cost Sharing	2,000.00	13,981.00	0.00	2,687.31	0.00	0.00	2,687.31	(687.31)	11,293.69	19.22 %	80.78 %
532000	Cost Sharing	526.00	526.00	0.00	370.27	0.00	0.00	370.27	155.73	155.73	70.39 %	29.61 %
533000	Recovery of F&A Costs	0.00	0.00	(56.01)	(56.01)	0.00	0.00	(56.01)	56.01	56.01	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,526.00**	**14,507.00**	**(56.01)**	**3,001.57**	**0.00**	**0.00**	**3,001.57**	**(475.57)**	**11,505.43**	**20.69 %**	**79.31 %**
*****Total Revenue**		**2,526.00**	**14,507.00**	**(56.01)**	**3,001.57**	**0.00**	**0.00**	**3,001.57**	**(475.57)**	**11,505.43**	**20.69 %**	**79.31 %**

Grant 166024 - Pp2 of Metal Finishers
Status: Active
Type: Grant
Fund 166024 - Pp2 of Metal Finishers
FMGR: Farag , Ihab H

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	0.00	0.00	15,000.00	14,796.93	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	0.00	22,967.00	(22,967.00)	(21,280.00)	1361.41 %	(1261.41 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,468.18	0.00	0.00	5,468.18	(5,468.18)	(5,468.18)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	0.00	16,891.11	(16,891.11)	(16,891.11)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	0.00	0.00	28,187.00	28,917.36	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**43,187.00**	**45,401.29**	**0.00**	**45,401.29**	**0.00**	**0.00**	**45,401.29**	**(2,214.29)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	0.00	2,183.64	1,120.36	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,304.00**	**2,183.64**	**0.00**	**2,183.64**	**0.00**	**0.00**	**2,183.64**	**1,120.36**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	0.00	754.25	(754.25)	(754.25)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	0.00	2,437.81	(2,437.81)	(2,437.81)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	0.00	2,166.85	(2,166.85)	(2,166.85)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	0.00	2.69	(2.69)	(2.69)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	0.00	332.00	(332.00)	(332.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	157.51	0.00	0.00	157.51	(157.51)	(157.51)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	0.00	17.17	(17.17)	(17.17)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	0.00	3,401.25	(3,401.25)	(3,401.25)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	0.00	942.23	(942.23)	(942.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	0.00	0.00	6,303.00	5,211.76	0.00 %	100.00 %
***Total: 71 - Support**		**11,303.00**	**10,211.76**	**0.00**	**10,211.76**	**0.00**	**0.00**	**10,211.76**	**1,091.24**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**61,794.00**	**61,796.69**	**0.00**	**61,796.69**	**0.00**	**0.00**	**61,796.69**	**(2.69)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	0.00	18,203.31	2.69	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**0.00**	**18,203.31**	**2.69**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**18,206.00**	**18,203.31**	**0.00**	**18,203.31**	**0.00**	**0.00**	**18,203.31**	**2.69**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**80,000.00**	**(0.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**80,000.00**	**80,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag , Ihab H

Type: Grant

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	0.00	0.00	54,254.00	59,209.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	0.00	57,239.00	(57,239.00)	(57,239.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,706.00	0.00	0.00	32,706.00	(32,706.00)	(32,706.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	4,799.00	46,108.00	0.00	0.00	46,108.00	(46,108.00)	(46,108.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,505.00	0.00	0.00	1,505.00	(1,505.00)	(1,505.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	0.00	0.00	73,905.00	72,905.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**133,159.00**	**137,114.00**	**4,799.00**	**137,558.00**	**0.00**	**0.00**	**137,558.00**	**(4,399.00)**	**(444.00)**	**100.32 %**	**(0.32 %)**
65YF10	Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	0.00	7,452.66	2,312.34	83.99	98.89 %	1.11 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	0.00	20.16	(20.16)	(20.16)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,765.00**	**7,536.65**	**0.00**	**7,472.82**	**0.00**	**0.00**	**7,472.82**	**2,292.18**	**63.83**	**99.15 %**	**0.85 %**
7100	In-State Travel	0.00	0.00	0.00	600.82	0.00	0.00	600.82	(600.82)	(600.82)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	329.58	0.00	0.00	329.58	(329.58)	(329.58)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	0.00	27,624.87	(27,624.87)	(27,624.87)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	86.92	487.58	0.00	0.00	487.58	(487.58)	(487.58)	0.00 %	0.00 %
7102	Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	0.00	1,946.91	4,053.09	4,053.09	32.45 %	67.55 %
710200	Foreign Travel	0.00	0.00	0.00	444.17	0.00	0.00	444.17	(444.17)	(444.17)	0.00 %	0.00 %
710Z	Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	0.00	0.00	14,774.00	15,774.00	0.00 %	100.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	937.51	0.00	0.00	937.51	(937.51)	(937.51)	0.00 %	0.00 %
711100	Supplies-General	853.00	853.00	194.61	0.00	0.00	0.00	0.00	853.00	853.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,383.03	0.00	0.00	2,383.03	(2,383.03)	(2,383.03)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,922.49	0.00	0.00	1,922.49	(1,922.49)	(1,922.49)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	725.50	0.00	0.00	725.50	(725.50)	(725.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	50.05	0.00	0.00	50.05	(50.05)	(50.05)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	0.00	501.38	(501.38)	(501.38)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	0.00	258.00	(258.00)	(258.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	47.80	0.00	0.00	47.80	(47.80)	(47.80)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,477.51	0.00	0.00	2,477.51	(2,477.51)	(2,477.51)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	113.17	0.00	0.00	113.17	(113.17)	(113.17)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	0.00	710.00	(710.00)	(710.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,144.00	15,988.00	0.00	0.00	0.00	0.00	0.00	12,144.00	15,988.00	0.00 %	100.00 %
***Total: 71 - Support**		**35,771.00**	**40,615.00**	**281.53**	**43,060.37**	**0.00**	**0.00**	**43,060.37**	**(7,289.37)**	**(2,445.37)**	**106.02 %**	**(6.02 %)**
7211	Assistantships	1,600.00	736.00	0.00	0.00	0.00	0.00	0.00	1,600.00	736.00	0.00 %	100.00 %
7222	Participant Support	0.00	0.00	0.00	736.00	0.00	0.00	736.00	(736.00)	(736.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**1,600.00**	**736.00**	**0.00**	**736.00**	**0.00**	**0.00**	**736.00**	**864.00**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	(15,000.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	5,000.00	4,929.95	0.00	4,929.95	0.00	0.00	4,929.95	70.05	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**4,929.95**	**0.00**	**4,929.95**	**0.00**	**0.00**	**4,929.95**	**70.05**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**185,295.00**	**205,931.60**	**5,080.53**	**208,757.14**	**0.00**	**0.00**	**208,757.14**	**(23,462.14)**	**(2,825.54)**	**101.37 %**	**(1.37 %)**

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag , Ihab H

Type: Grant

PI:	Farag , Ihab H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEIF			
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:	530000					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	50,142.00	50,005.40	0.00	50,005.41	0.00	0.00	50,005.41	136.59	(0.01)	100.00 %	(0.00 %)
760300	F&A Expenditures	2,063.00	2,063.00	1,247.74	2,798.24	0.00	0.00	2,798.24	(735.24)	(735.24)	135.64 %	(35.64 %)
***Total: 76 - F&A and Internal Allocations**		**52,205.00**	**52,068.40**	**1,247.74**	**52,803.65**	**0.00**	**0.00**	**52,803.65**	**(598.65)**	**(735.25)**	**101.41 %**	**(1.41 %)**
****Total Indirect Cost Expenditures**		**52,205.00**	**52,068.40**	**1,247.74**	**52,803.65**	**0.00**	**0.00**	**52,803.65**	**(598.65)**	**(735.25)**	**101.41 %**	**(1.41 %)**
*****Total Expenditures**		**237,500.00**	**258,000.00**	**6,328.27**	**261,560.79**	**0.00**	**0.00**	**261,560.79**	**(24,060.79)**	**(3,560.79)**	**101.38 %**	**(1.38 %)**
Revenue												
5300	Federal Programs	227,500.00	248,000.00	0.00	248,000.00	0.00	0.00	248,000.00	(20,500.00)	0.00	100.00 %	0.00 %
530000	Federal Programs	10,000.00	10,000.00	2,060.73	9,574.78	0.00	0.00	9,574.78	425.22	425.22	95.75 %	4.25 %
***Total: 53 - Sponsored Programs**		**237,500.00**	**258,000.00**	**2,060.73**	**257,574.78**	**0.00**	**0.00**	**257,574.78**	**(20,074.78)**	**425.22**	**99.84 %**	**0.16 %**
*****Total Revenue**		**237,500.00**	**258,000.00**	**2,060.73**	**257,574.78**	**0.00**	**0.00**	**257,574.78**	**(20,074.78)**	**425.22**	**99.84 %**	**0.16 %**

Grant 181000 - Ecosystem Carbon Exchange
Status: Active
Type: Contract
Fund 181000 - Ecosystem Carbon Exchange
FMGR: Aber , John D

PI:	Aber , John D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of California at Davis		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	ABER-99/00	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXJA			
FRAGRNT Start/End Date:	10/01/1999 - 06/30/2002		Rev Account:	531200					

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,394.00	68,290.00	0.00	0.00	68,290.00	(68,290.00)	(68,290.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	72,677.00	73,114.00	0.00	0.00	0.00	0.00	0.00	72,677.00	73,114.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**72,677.00**	**73,114.00**	**3,394.00**	**68,290.00**	**0.00**	**0.00**	**68,290.00**	**4,387.00**	**4,824.00**	**93.40 %**	**6.60 %**
65YF10	Full Fringe Benefit Distr Expe	26,538.00	26,723.00	1,255.78	24,937.39	0.00	0.00	24,937.39	1,600.61	1,785.61	93.32 %	6.68 %
***Total: 65 - Fringe Benefits**		**26,538.00**	**26,723.00**	**1,255.78**	**24,937.39**	**0.00**	**0.00**	**24,937.39**	**1,600.61**	**1,785.61**	**93.32 %**	**6.68 %**
711100	Supplies-General	126.00	(366.00)	0.00	0.00	0.00	0.00	0.00	126.00	(366.00)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	7.50	0.00	0.00	7.50	(7.50)	(7.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**626.00**	**134.00**	**0.00**	**7.50**	**0.00**	**0.00**	**7.50**	**618.50**	**126.50**	**5.60 %**	**94.40 %**
7400	Capitalizable Equipment	3,900.00	3,900.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(165.00)	0.00	3,735.00	0.00	0.00	3,735.00	(3,735.00)	(3,900.00)	(2263.64 %)	2363.64 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,900.00**	**3,735.00**	**0.00**	**3,735.00**	**0.00**	**0.00**	**3,735.00**	**165.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**103,741.00**	**103,706.00**	**4,649.78**	**96,969.89**	**0.00**	**0.00**	**96,969.89**	**6,771.11**	**6,736.11**	**93.50 %**	**6.50 %**
7603	F&A Expenditures	12,605.00	12,605.00	0.00	11,667.24	0.00	0.00	11,667.24	937.76	937.76	92.56 %	7.44 %
760300	F&A Expenditures	13,354.00	13,389.00	1,208.95	12,573.90	0.00	0.00	12,573.90	780.10	815.10	93.91 %	6.09 %
***Total: 76 - F&A and Internal Allocations**		**25,959.00**	**25,994.00**	**1,208.95**	**24,241.14**	**0.00**	**0.00**	**24,241.14**	**1,717.86**	**1,752.86**	**93.26 %**	**6.74 %**
****Total Indirect Cost Expenditures**		**25,959.00**	**25,994.00**	**1,208.95**	**24,241.14**	**0.00**	**0.00**	**24,241.14**	**1,717.86**	**1,752.86**	**93.26 %**	**6.74 %**
*****Total Expenditures**		**129,700.00**	**129,700.00**	**5,858.73**	**121,211.03**	**0.00**	**0.00**	**121,211.03**	**8,488.97**	**8,488.97**	**93.45 %**	**6.55 %**
Revenue												
5300	Federal Programs	64,986.00	64,986.00	0.00	51,105.62	0.00	0.00	51,105.62	13,880.38	13,880.38	78.64 %	21.36 %
530000	Federal Programs	64,714.00	64,714.00	0.00	33,781.31	0.00	0.00	33,781.31	30,932.69	30,932.69	52.20 %	47.80 %
531200	US Colleges & Universities G&C	0.00	0.00	4,686.98	35,152.35	0.00	0.00	35,152.35	(35,152.35)	(35,152.35)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**129,700.00**	**129,700.00**	**4,686.98**	**120,039.28**	**0.00**	**0.00**	**120,039.28**	**9,660.72**	**9,660.72**	**92.55 %**	**7.45 %**
*****Total Revenue**		**129,700.00**	**129,700.00**	**4,686.98**	**120,039.28**	**0.00**	**0.00**	**120,039.28**	**9,660.72**	**9,660.72**	**92.55 %**	**7.45 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	0.00	26,797.19	(26,797.19)	(26,797.19)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	0.00	0.00	115,147.00	95,821.68	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	0.00	80,722.00	(80,722.00)	(80,722.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	0.00	30,660.00	(30,660.00)	(30,660.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	0.00	487.00	(487.00)	(487.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	0.00	0.00	45,224.00	45,224.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	22,445.00	0.00	0.00	22,445.00	(22,445.00)	(22,445.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	0.00	39,830.72	(39,830.72)	(39,830.72)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	0.00	0.00	74,120.00	66,620.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	0.00	4,489.00	(4,489.00)	(4,489.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	0.00	7,892.14	(7,892.14)	(7,892.14)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	0.00	4,662.63	(4,662.63)	(4,662.63)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**244,991.00**	**218,165.68**	**0.00**	**218,165.68**	**0.00**	**0.00**	**218,165.68**	**26,825.32**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	0.00	33,483.98	12,145.02	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**45,629.00**	**33,483.98**	**0.00**	**33,483.98**	**0.00**	**0.00**	**33,483.98**	**12,145.02**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	0.00	44,868.64	(44,868.64)	(44,868.64)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	0.00	11,781.52	(11,781.52)	(11,781.52)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	0.00	475.00	(475.00)	(475.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	0.00	8,666.81	(8,666.81)	(8,666.81)	0.00 %	0.00 %
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	0.00	0.00	62,000.00	62,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	0.00	22,300.78	(22,300.78)	(22,300.78)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	0.00	46.43	(46.43)	(46.43)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	228.07	0.00	0.00	228.07	(228.07)	(228.07)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	0.00	1,404.38	(1,404.38)	(1,404.38)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	0.00	4,101.38	(4,101.38)	(4,101.38)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	0.00	931.35	(931.35)	(931.35)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	0.00	108.55	(108.55)	(108.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	0.00	110.00	38,916.00	50,148.17	0.22 %	99.78 %
***Total: 71 - Support**		**101,026.00**	**112,258.17**	**0.00**	**96,072.91**	**0.00**	**0.00**	**96,072.91**	**4,953.09**	**16,185.26**	**85.58 %**	**14.42 %**
7211	Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	0.00	12,138.00	1,388.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**13,526.00**	**12,138.00**	**0.00**	**12,138.00**	**0.00**	**0.00**	**12,138.00**	**1,388.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	0.00	63,784.61	(30,784.61)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**33,000.00**	**63,784.61**	**0.00**	**63,784.61**	**0.00**	**0.00**	**63,784.61**	**(30,784.61)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**438,172.00**	**439,830.44**	**0.00**	**423,645.18**	**0.00**	**0.00**	**423,645.18**	**14,526.82**	**16,185.26**	**96.32 %**	**3.68 %**
7600	Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	0.00	16,185.26	(16,185.26)	(16,185.26)	0.00 %	0.00 %
7603	F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	0.00	94,603.41	7,224.59	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**101,828.00**	**94,603.41**	**0.00**	**110,788.67**	**0.00**	**0.00**	**110,788.67**	**(8,960.67)**	**(16,185.26)**	**117.11 %**	**(17.11 %)**
****Total Indirect Cost Expenditures**		**101,828.00**	**94,603.41**	**0.00**	**110,788.67**	**0.00**	**0.00**	**110,788.67**	**(8,960.67)**	**(16,185.26)**	**117.11 %**	**(17.11 %)**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
*****Total Expenditures**	**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**0.00**	**534,433.85**	**5,566.15**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue											
5300 Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	0.00	534,433.85	5,566.15	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**0.00**	**534,433.85**	**5,566.15**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**540,000.00**	**534,433.85**	**0.00**	**534,433.85**	**0.00**	**0.00**	**534,433.85**	**5,566.15**	**0.00**	**100.00 %**	**0.00 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	0.00	41,537.74	(41,537.74)	(41,537.74)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	0.00	0.00	156,044.00	164,744.59	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	0.00	101,395.56	(101,395.56)	(101,395.56)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	0.00	44,321.85	(44,321.85)	(44,321.85)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	0.00	75,059.00	75,059.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	28,581.00	0.00	0.00	28,581.00	(28,581.00)	(28,581.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	0.00	25,878.55	(25,878.55)	(25,878.55)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	0.00	9,792.26	(9,792.26)	(9,792.26)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	0.00	1,296.19	(1,296.19)	(1,296.19)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**244,103.00**	**252,803.59**	**0.00**	**252,803.15**	**0.00**	**0.00**	**252,803.15**	**(8,700.15)**	**0.44**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	0.00	35,187.96	967.04	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**36,155.00**	**35,187.96**	**0.00**	**35,187.96**	**0.00**	**0.00**	**35,187.96**	**967.04**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	0.00	57.73	(57.73)	(57.73)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	0.00	41,508.63	(41,508.63)	(41,508.63)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	0.00	(662.00)	662.00	662.00	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	0.00	5,583.10	(5,583.10)	(5,583.10)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	0.00	2,480.00	(2,480.00)	(2,480.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	0.00	2,117.64	(2,117.64)	(2,117.64)	0.00 %	0.00 %
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	0.00	57,000.00	57,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	0.00	0.00	(662.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	0.00	21,234.18	(21,234.18)	(21,234.18)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	0.00	69.90	(69.90)	(69.90)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	0.00	1,217.92	(1,217.92)	(1,217.92)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	0.00	859.63	(859.63)	(859.63)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	0.00	4,328.64	(4,328.64)	(4,328.64)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	0.00	47.45	(47.45)	(47.45)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	0.00	0.00	24,726.00	5,721.74	0.00 %	100.00 %
***Total: 71 - Support**		**81,726.00**	**62,059.74**	**0.00**	**78,842.82**	**0.00**	**0.00**	**78,842.82**	**2,883.18**	**(16,783.08)**	**127.04 %**	**(27.04 %)**
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	0.00	17,667.00	7,333.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**25,000.00**	**17,667.00**	**0.00**	**17,667.00**	**0.00**	**0.00**	**17,667.00**	**7,333.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	0.00	7,817.37	32,182.63	5,944.63	56.80 %	43.20 %
***Total: 74 - Capitalizable Plant and Equipment**		**40,000.00**	**13,762.00**	**0.00**	**7,817.37**	**0.00**	**0.00**	**7,817.37**	**32,182.63**	**5,944.63**	**56.80 %**	**43.20 %**
****Total Direct Cost Expenditures**		**426,984.00**	**381,480.29**	**0.00**	**392,318.30**	**0.00**	**0.00**	**392,318.30**	**34,665.70**	**(10,838.01)**	**102.84 %**	**(2.84 %)**
7600	Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	0.00	4,161.55	10,838.45	10,838.45	27.74 %	72.26 %
7603	F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	0.00	95,080.37	2,935.63	38.85	99.96 %	0.04 %
760300	F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	0.00	(172.12)	172.12	(38.88)	81.57 %	18.43 %
***Total: 76 - F&A and Internal Allocations**		**113,016.00**	**109,908.22**	**0.00**	**99,069.80**	**0.00**	**0.00**	**99,069.80**	**13,946.20**	**10,838.42**	**90.14 %**	**9.86 %**
****Total Indirect Cost Expenditures**		**113,016.00**	**109,908.22**	**0.00**	**99,069.80**	**0.00**	**0.00**	**99,069.80**	**13,946.20**	**10,838.42**	**90.14 %**	**9.86 %**
*****Total Expenditures**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**0.00**	**491,388.10**	**48,611.90**	**0.41**	**100.00 %**	**0.00 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	0.00	492,410.51	47,589.49	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	0.00	(1,022.41)	1,022.41	0.41	100.04 %	(0.04 %)
***Total: 53 - Sponsored Programs**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**0.00**	**491,388.10**	**48,611.90**	**0.41**	**100.00 %**	**0.00 %**
*****Total Revenue**		**540,000.00**	**491,388.51**	**0.00**	**491,388.10**	**0.00**	**0.00**	**491,388.10**	**48,611.90**	**0.41**	**100.00 %**	**0.00 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	0.00	77,001.90	(77,001.90)	(70,501.90)	1184.64 %	(1084.64 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	109,672.00	0.00	0.00	0.00	0.00	0.00	90,635.00	109,672.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	0.00	53,991.09	(53,991.09)	(53,991.09)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	0.00	41,332.88	(41,332.88)	(41,332.88)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	0.00	18,036.67	(18,036.67)	(18,036.67)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	0.00	0.00	70,509.00	100,158.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	30,699.00	0.00	0.00	30,699.00	(30,699.00)	(30,699.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00	19,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	0.00	1,036.00	(1,036.00)	(36.00)	103.60 %	(3.60 %)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	0.00	24,610.54	(24,610.54)	(24,610.54)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	0.00	1,303.73	(1,303.73)	(1,303.73)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	16,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**192,644.00**	**252,830.00**	**0.00**	**248,011.81**	**0.00**	**0.00**	**248,011.81**	**(55,367.81)**	**4,818.19**	**98.09 %**	**1.91 %**
65YF10	Full Fringe Benefit Distr Expe	27,482.00	39,443.00	(6,758.83)	31,682.27	0.00	0.00	31,682.27	(4,200.27)	7,760.73	80.32 %	19.68 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,787.56	3,787.56	0.00	0.00	3,787.56	(3,787.56)	(3,787.56)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**27,482.00**	**39,443.00**	**(2,971.27)**	**35,469.83**	**0.00**	**0.00**	**35,469.83**	**(7,987.83)**	**3,973.17**	**89.93 %**	**10.07 %**
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	0.00	69.00	(69.00)	(69.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	0.00	25,411.72	(25,411.72)	(25,411.72)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	0.00	25,204.34	(25,204.34)	(25,204.34)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	0.00	3,613.64	(3,613.64)	(3,613.64)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	0.00	734.53	(734.53)	(734.53)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	0.00	730.05	(730.05)	(730.05)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	0.00	304.56	(304.56)	(304.56)	0.00 %	0.00 %
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	0.00	0.00	41,518.00	55,357.00	0.00 %	100.00 %
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	0.00	580.00	(580.00)	27,420.00	2.07 %	97.93 %
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	0.00	17,484.76	(17,484.76)	(17,484.76)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	14.80	23,433.31	0.00	0.00	23,433.31	(23,433.31)	(23,433.31)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	0.00	443.33	(443.33)	(443.33)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	0.00	262.03	(262.03)	(262.03)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	5.84	0.00	0.00	5.84	(5.84)	(5.84)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	14.61	934.74	0.00	0.00	934.74	(934.74)	(934.74)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	0.00	468.40	(468.40)	(468.40)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	38.00	549.50	0.00	0.00	549.50	(549.50)	(549.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	0.00	2,138.10	(2,138.10)	(2,138.10)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	425.02	4,824.95	0.00	0.00	4,824.95	(4,824.95)	(4,824.95)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	46.94	487.96	0.00	0.00	487.96	(487.96)	(487.96)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	0.00	76.75	(76.75)	(76.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	0.00	0.00	16,050.00	21,400.00	0.00 %	100.00 %
***Total: 71 - Support**		**57,568.00**	**104,757.00**	**539.37**	**107,942.51**	**0.00**	**0.00**	**107,942.51**	**(50,374.51)**	**(3,185.51)**	**103.04 %**	**(3.04 %)**
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	0.00	8,024.00	6,976.00	21,976.00	26.75 %	73.25 %
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	0.00	9,574.00	(9,574.00)	(19,654.00)	(94.98 %)	194.98 %
***Total: 72 - Student and/or Participant Support**		**15,000.00**	**19,920.00**	**0.00**	**17,598.00**	**0.00**	**0.00**	**17,598.00**	**(2,598.00)**	**2,322.00**	**88.34 %**	**11.66 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		
Sponsor:	US DOE, Department of Energy		
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	0.00	7,312.34	10,687.66	138,630.40	5.01 %	94.99 %
740000	Cap Equipment	0.00	(37,156.00)	0.00	75,670.77	22.00	0.00	75,692.77	(75,692.77)	(112,848.77)	(203.72 %)	303.72 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	0.00	13,241.90	(13,241.90)	(13,241.90)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**108,786.74**	**0.00**	**96,225.01**	**22.00**	**0.00**	**96,247.01**	**(78,247.01)**	**12,539.73**	**88.47 %**	**11.53 %**
****Total Direct Cost Expenditures**		**310,694.00**	**525,736.74**	**(2,431.90)**	**505,247.16**	**22.00**	**0.00**	**505,269.16**	**(194,575.16)**	**20,467.58**	**96.11 %**	**3.89 %**
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	0.00	7.00	(7.00)	(7.00)	0.00 %	0.00 %
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	0.00	47,229.77	24,971.23	46,040.23	50.64 %	49.36 %
760300	F&A Expenditures	0.00	9,958.00	(642.18)	57,363.14	0.00	0.00	57,363.14	(57,363.14)	(47,405.14)	576.05 %	(476.05 %)
***Total: 76 - F&A and Internal Allocations**		**72,201.00**	**103,228.00**	**(642.18)**	**104,599.91**	**0.00**	**0.00**	**104,599.91**	**(32,398.91)**	**(1,371.91)**	**101.33 %**	**(1.33 %)**
****Total Indirect Cost Expenditures**		**72,201.00**	**103,228.00**	**(642.18)**	**104,599.91**	**0.00**	**0.00**	**104,599.91**	**(32,398.91)**	**(1,371.91)**	**101.33 %**	**(1.33 %)**
*****Total Expenditures**		**382,895.00**	**628,964.74**	**(3,074.08)**	**609,847.07**	**22.00**	**0.00**	**609,869.07**	**(226,974.07)**	**19,095.67**	**96.96 %**	**3.04 %**
Revenue												
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	0.00	227,350.49	155,544.51	400,592.25	36.21 %	63.79 %
530000	Federal Programs	0.00	1,022.00	(3,112.08)	382,458.58	0.00	0.00	382,458.58	(382,458.58)	(381,436.58)	37422.56 %	(37322.56 %)
***Total: 53 - Sponsored Programs**		**382,895.00**	**628,964.74**	**(3,112.08)**	**609,809.07**	**0.00**	**0.00**	**609,809.07**	**(226,914.07)**	**19,155.67**	**96.95 %**	**3.05 %**
*****Total Revenue**		**382,895.00**	**628,964.74**	**(3,112.08)**	**609,809.07**	**0.00**	**0.00**	**609,809.07**	**(226,914.07)**	**19,155.67**	**96.95 %**	**3.05 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg , Jochen H

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/23/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000		Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	0.00	0.00	65,213.00	68,554.07	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	0.00	0.00	81,571.00	74,571.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	0.00	0.00	76,500.00	76,500.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**224,884.00**	**221,225.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224,884.00**	**221,225.07**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	0.00	0.00	31,401.00	31,933.64	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**31,401.00**	**31,933.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,401.00**	**31,933.64**	**0.00 %**	**100.00 %**
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	0.00	0.00	41,568.00	72,593.48	0.00 %	100.00 %
***Total: 71 - Support**		**83,568.00**	**114,593.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,568.00**	**114,593.48**	**0.00 %**	**100.00 %**
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	0.00	0.00	9,040.00	3,960.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**9,040.00**	**3,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,040.00**	**3,960.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	0.00	0.00	110,826.00	62,694.87	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**110,826.00**	**62,694.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,826.00**	**62,694.87**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**459,719.00**	**434,407.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459,719.00**	**434,407.06**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	0.00	0.00	86,281.00	95,607.51	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**86,281.00**	**95,607.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,281.00**	**95,607.51**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	0.00	0.00	546,000.00	530,014.57	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**	**0.00 %**	**100.00 %**
*****Total Revenue**		**546,000.00**	**530,014.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546,000.00**	**530,014.57**	**0.00 %**	**100.00 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure
Status: Active
FMGR: Hersman , F William
Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/20/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	0.00	28,768.02	(28,768.02)	(28,768.02)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	0.00	0.00	67,979.00	43,608.65	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	0.00	77,889.00	(77,889.00)	(77,889.00)	0.00 %	0.00 %
613N20	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	0.00	12,450.00	(12,450.00)	(12,450.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	(11,400.00)	(11,400.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	18,310.00	0.00	0.00	18,310.00	(18,310.00)	(18,310.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	0.00	0.00	69,120.00	69,120.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	0.00	36,409.26	(36,409.26)	(36,409.26)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	0.00	0.00	39,500.00	39,500.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	0.00	10,437.20	(10,437.20)	(10,437.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	0.00	25,471.15	(25,471.15)	(25,471.15)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	0.00	2,691.02	(2,691.02)	(2,691.02)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	0.00	403.00	(403.00)	(403.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**259,599.00**	**235,228.65**	**0.00**	**235,228.65**	**0.00**	**0.00**	**235,228.65**	**24,370.35**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	0.00	32,169.31	3,664.69	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**35,834.00**	**32,169.31**	**0.00**	**32,169.31**	**0.00**	**0.00**	**32,169.31**	**3,664.69**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	0.00	88.86	(88.86)	(88.86)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	0.00	48,239.69	(48,239.69)	(48,239.69)	0.00 %	0.00 %
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	0.00	2,687.45	(687.45)	(2,363.94)	830.72 %	(730.72 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	0.00	605.00	(605.00)	(605.00)	0.00 %	0.00 %
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	0.00	0.00	39,000.00	49,176.49	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	0.00	28,673.65	(28,673.65)	(28,673.65)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	0.00	14.70	(14.70)	(14.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	397.42	0.00	0.00	397.42	(397.42)	(397.42)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	0.00	4,536.57	(4,536.57)	(4,536.57)	0.00 %	0.00 %
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	0.00	2,510.34	6,489.66	6,489.66	27.89 %	72.11 %
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	0.00	3,173.67	(3,173.67)	(3,173.67)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	0.00	228.36	(228.36)	(228.36)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	0.00	0.00	37,900.00	46,029.00	0.00 %	100.00 %
***Total: 71 - Support**		**87,900.00**	**104,529.00**	**0.00**	**91,155.71**	**0.00**	**0.00**	**91,155.71**	**(3,255.71)**	**13,373.29**	**87.21 %**	**12.79 %**
7211	Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	0.00	5,647.00	3,353.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**9,000.00**	**5,647.00**	**0.00**	**5,647.00**	**0.00**	**0.00**	**5,647.00**	**3,353.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	0.00	36,995.80	(2,995.80)	2,053.83	94.74 %	5.26 %
***Total: 74 - Capitalizable Plant and Equipment**		**34,000.00**	**39,049.63**	**0.00**	**36,995.80**	**0.00**	**0.00**	**36,995.80**	**(2,995.80)**	**2,053.83**	**94.74 %**	**5.26 %**
****Total Direct Cost Expenditures**		**426,333.00**	**416,623.59**	**0.00**	**401,196.47**	**0.00**	**0.00**	**401,196.47**	**25,136.53**	**15,427.12**	**96.30 %**	**3.70 %**
7600	Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	0.00	15,427.12	(15,427.12)	(15,427.12)	0.00 %	0.00 %
7603	F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	0.00	96,701.06	2,965.94	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**99,667.00**	**96,701.06**	**0.00**	**112,128.18**	**0.00**	**0.00**	**112,128.18**	**(12,461.18)**	**(15,427.12)**	**115.95 %**	**(15.95 %)**
****Total Indirect Cost Expenditures**		**99,667.00**	**96,701.06**	**0.00**	**112,128.18**	**0.00**	**0.00**	**112,128.18**	**(12,461.18)**	**(15,427.12)**	**115.95 %**	**(15.95 %)**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William	
Sponsor:	US DOE, Department of Energy	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049
Resp Org:	UDPHYS	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002	

Fund Information

Effective Date:	6/20/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
*****Total Expenditures**	**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**0.00**	**513,324.65**	**12,675.35**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue											
5300 Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	0.00	513,324.65	12,675.35	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**0.00**	**513,324.65**	**12,675.35**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**526,000.00**	**513,324.65**	**0.00**	**513,324.65**	**0.00**	**0.00**	**513,324.65**	**12,675.35**	**0.00**	**100.00 %**	**0.00 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	0.00	30,092.51	(30,092.51)	(30,092.51)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	0.00	0.00	71,630.00	71,630.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	0.00	81,713.00	(81,713.00)	(81,713.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	0.00	9,950.00	(9,950.00)	(9,950.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	0.00	11,400.00	(11,400.00)	(11,400.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	12,035.89	0.00	0.00	12,035.89	(12,035.89)	(12,035.89)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	0.00	0.00	48,430.00	48,430.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	0.00	45,172.91	(45,172.91)	(45,172.91)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	0.00	0.00	98,418.00	74,249.06	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	0.00	12,066.50	(12,066.50)	(12,066.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	0.00	4,565.00	(4,565.00)	(4,565.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	0.00	7,442.75	(7,442.75)	(7,442.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	0.00	(129.50)	129.50	129.50	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**238,478.00**	**214,309.06**	**0.00**	**214,309.06**	**0.00**	**0.00**	**214,309.06**	**24,168.94**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	0.00	34,799.78	7,640.22	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**42,440.00**	**34,799.78**	**0.00**	**34,799.78**	**0.00**	**0.00**	**34,799.78**	**7,640.22**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	0.00	1,773.28	(1,773.28)	(1,773.28)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	0.00	43,041.27	(43,041.27)	(43,041.27)	0.00 %	0.00 %
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	0.00	4,100.30	(2,100.30)	(2,100.30)	205.02 %	(105.02 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	0.00	2,955.32	(2,955.32)	(2,955.32)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	0.00	434.50	(434.50)	(434.50)	0.00 %	0.00 %
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	0.00	0.00	41,500.00	41,500.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	0.00	211.15	(211.15)	(211.15)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	0.00	18,948.29	(18,948.29)	(18,948.29)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	0.00	2,903.83	(2,903.83)	(2,903.83)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	0.00	803.85	(803.85)	(803.85)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	918.20	0.00	0.00	918.20	(918.20)	(918.20)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	0.00	2,198.81	(2,198.81)	(2,198.81)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	0.00	1,193.00	(1,193.00)	(1,193.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	0.00	4,452.02	(4,452.02)	(4,452.02)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	0.00	212.53	(212.53)	(212.53)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	210.22	0.00	0.00	210.22	(210.22)	(210.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,726.00	40,856.57	0.00	0.00	0.00	0.00	0.00	33,726.00	40,856.57	0.00 %	100.00 %
***Total: 71 - Support**		**77,226.00**	**84,356.57**	**0.00**	**84,356.57**	**0.00**	**0.00**	**84,356.57**	**(7,130.57)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7211	Assistantships	9,500.00	5,110.00	0.00	5,110.00	0.00	0.00	5,110.00	4,390.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**9,500.00**	**5,110.00**	**0.00**	**5,110.00**	**0.00**	**0.00**	**5,110.00**	**4,390.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	53,000.00	54,907.82	0.00	54,907.82	0.00	0.00	54,907.82	(1,907.82)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**53,000.00**	**54,907.82**	**0.00**	**54,907.82**	**0.00**	**0.00**	**54,907.82**	**(1,907.82)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**420,644.00**	**393,483.23**	**0.00**	**393,483.23**	**0.00**	**0.00**	**393,483.23**	**27,160.77**	**(0.00)**	**100.00 %**	**(0.00 %)**
7600	Internal Allocations	20,825.00	16,804.12	0.00	16,804.12	0.00	0.00	16,804.12	4,020.88	0.00	100.00 %	0.00 %
7603	F&A Expenditures	98,531.00	91,070.09	0.00	91,062.63	0.00	0.00	91,062.63	7,468.37	7.46	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**119,356.00**	**107,874.21**	**0.00**	**107,866.75**	**0.00**	**0.00**	**107,866.75**	**11,489.25**	**7.46**	**99.99 %**	**0.01 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
****Total Indirect Cost Expenditures**	**119,356.00**	**107,874.21**	**0.00**	**107,866.75**	**0.00**	**0.00**	**107,866.75**	**11,489.25**	**7.46**	**99.99 %**	**0.01 %**
*****Total Expenditures**	**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**0.00**	**501,349.98**	**38,650.02**	**7.46**	**100.00 %**	**0.00 %**
Revenue											
5300 Federal Programs	540,000.00	501,357.44	0.00	501,349.98	0.00	0.00	501,349.98	38,650.02	7.46	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**0.00**	**501,349.98**	**38,650.02**	**7.46**	**100.00 %**	**0.00 %**
*****Total Revenue**	**540,000.00**	**501,357.44**	**0.00**	**501,349.98**	**0.00**	**0.00**	**501,349.98**	**38,650.02**	**7.46**	**100.00 %**	**0.00 %**

Grant 181002 - Nucleon & Nuclear Structure
Status: Active
Type: Grant
Fund 181021 - Electromagnetic Studies
FMGR: Hersman , F William

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	42,213.70	0.00	0.00	42,213.70	(42,213.70)	(42,213.70)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	135,193.00	135,193.00	0.00	0.00	0.00	0.00	0.00	135,193.00	135,193.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	22,820.20	23,927.00	0.00	0.00	23,927.00	(23,927.00)	(23,927.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,372.00	0.00	0.00	25,372.00	(25,372.00)	(25,372.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	0.00	20,613.00	(20,613.00)	(20,613.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	114,900.00	114,900.00	0.00	0.00	0.00	0.00	0.00	114,900.00	114,900.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	14,779.20	14,779.20	0.00	0.00	14,779.20	(14,779.20)	(14,779.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,583.25	6,971.00	0.00	0.00	6,971.00	(6,971.00)	(6,971.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,129.50	4,542.75	0.00	0.00	4,542.75	(4,542.75)	(4,542.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	66.00	543.68	0.00	0.00	543.68	(543.68)	(543.68)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**266,093.00**	**266,093.00**	**41,378.15**	**138,962.33**	**0.00**	**0.00**	**138,962.33**	**127,130.67**	**127,130.67**	**52.22 %**	**47.78 %**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YF10	Full Fringe Benefit Distr Expe	37,367.00	37,367.00	0.00	15,619.07	0.00	0.00	15,619.07	21,747.93	21,747.93	41.80 %	58.20 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,377.22	3,836.88	0.00	0.00	3,836.88	(3,836.88)	(3,836.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**37,367.00**	**37,367.00**	**1,377.22**	**19,455.95**	**0.00**	**0.00**	**19,455.95**	**17,911.05**	**17,911.05**	**52.07 %**	**47.93 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	49,857.00	49,857.00	152.92	152.92	0.00	0.00	152.92	49,704.08	49,704.08	0.31 %	99.69 %
710100	Out-of-State Travel	0.00	0.00	6,036.66	27,411.09	0.00	0.00	27,411.09	(27,411.09)	(27,411.09)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	1,120.84	1,120.84	0.00	0.00	1,120.84	(1,120.84)	(1,120.84)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	240.00	2,590.00	0.00	0.00	2,590.00	(2,590.00)	(2,590.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	535.22	535.22	0.00	0.00	535.22	(535.22)	(535.22)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	368.77	760.32	0.00	0.00	760.32	(760.32)	(760.32)	0.00 %	0.00 %
7112	Research Supplies	14,897.00	14,897.00	0.00	0.00	0.00	0.00	0.00	14,897.00	14,897.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	613.21	8,586.20	0.00	0.00	8,586.20	(8,586.20)	(8,586.20)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	22.01	0.00	0.00	22.01	(22.01)	(22.01)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.76	0.00	0.00	59.76	(59.76)	(59.76)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	476.23	476.23	0.00	0.00	476.23	(476.23)	(476.23)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	151.56	466.12	588.88	0.00	1,055.00	(1,055.00)	(1,055.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	385.00	0.00	0.00	385.00	(385.00)	(385.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	0.00	425.00	(425.00)	(425.00)	0.00 %	0.00 %
***Total: 71 - Support**		**64,754.00**	**64,754.00**	**9,695.41**	**42,990.71**	**588.88**	**0.00**	**43,579.59**	**21,174.41**	**21,174.41**	**67.30 %**	**32.70 %**
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
721100	Assistantships	26,050.00	10,612.00	0.00	10,385.00	0.00	0.00	10,385.00	15,665.00	227.00	97.86 %	2.14 %
***Total: 72 - Student and/or Participant Support**		**26,050.00**	**10,612.00**	**0.00**	**10,385.00**	**0.00**	**0.00**	**10,385.00**	**15,665.00**	**227.00**	**97.86 %**	**2.14 %**
740000	Cap Equipment	10,000.00	25,438.00	3,044.99	3,044.99	0.00	0.00	3,044.99	6,955.01	22,393.01	11.97 %	88.03 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,705.25	46,647.87	0.00	0.00	46,647.87	(46,647.87)	(46,647.87)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**25,438.00**	**4,750.24**	**49,692.86**	**0.00**	**0.00**	**49,692.86**	**(39,692.86)**	**(24,254.86)**	**195.35 %**	**(95.35 %)**
****Total Direct Cost Expenditures**		**404,264.00**	**404,264.00**	**57,201.02**	**261,486.85**	**588.88**	**0.00**	**262,075.73**	**142,188.27**	**142,188.27**	**64.83 %**	**35.17 %**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	95,736.00	95,736.00	13,474.01	54,821.44	0.00	0.00	54,821.44	40,914.56	40,914.56	57.26 %	42.74 %
***Total: 76 - F&A and Internal Allocations**		**95,736.00**	**95,736.00**	**13,474.01**	**54,821.44**	**0.00**	**0.00**	**54,821.44**	**40,914.56**	**40,914.56**	**57.26 %**	**42.74 %**

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2002		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
****Total Indirect Cost Expenditures**	**95,736.00**	**95,736.00**	**13,474.01**	**54,821.44**	**0.00**	**0.00**	**54,821.44**	**40,914.56**	**40,914.56**	**57.26 %**	**42.74 %**
*****Total Expenditures**	**500,000.00**	**500,000.00**	**70,675.03**	**316,308.29**	**588.88**	**0.00**	**316,897.17**	**183,102.83**	**183,102.83**	**63.38 %**	**36.62 %**
Revenue											
530000 Federal Programs	0.00	0.00	54,770.65	301,412.06	0.00	0.00	301,412.06	(301,412.06)	(301,412.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**54,770.65**	**301,412.06**	**0.00**	**0.00**	**301,412.06**	**(301,412.06)**	**(301,412.06)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**54,770.65**	**301,412.06**	**0.00**	**0.00**	**301,412.06**	**(301,412.06)**	**(301,412.06)**	**0.00 %**	**0.00 %**

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR:

Type: Grant

PI:	Heisenberg , Jochen H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH			
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2003		Rev Account:	530000					

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,824.00	48,875.00	0.00	0.00	0.00	0.00	0.00	23,824.00	48,875.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,368.50	29,192.50	0.00	0.00	29,192.50	(29,192.50)	(29,192.50)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,040.00	0.00	0.00	0.00	0.00	0.00	0.00	6,040.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	270.00	270.00	0.00	0.00	270.00	(270.00)	(270.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**23,824.00**	**54,915.00**	**5,638.50**	**29,462.50**	**0.00**	**0.00**	**29,462.50**	**(5,638.50)**	**25,452.50**	**53.65 %**	**46.35 %**
65YF10	Full Fringe Benefit Distr Expe	2,001.00	4,055.00	(1,077.58)	923.65	0.00	0.00	923.65	1,077.35	3,131.35	22.78 %	77.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,551.20	1,551.20	0.00	0.00	1,551.20	(1,551.20)	(1,551.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,001.00**	**4,055.00**	**473.62**	**2,474.85**	**0.00**	**0.00**	**2,474.85**	**(473.85)**	**1,580.15**	**61.03 %**	**38.97 %**
710000	In-State Travel	0.00	3,104.00	0.00	0.00	0.00	0.00	0.00	0.00	3,104.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	3,230.33	0.00	0.00	3,230.33	(3,230.33)	(3,230.33)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	0.00	0.00	3,830.00	3,830.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,830.00**	**6,934.00**	**0.00**	**3,230.33**	**0.00**	**0.00**	**3,230.33**	**599.67**	**3,703.67**	**46.59 %**	**53.41 %**
721100	Assistantships	0.00	1,439.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**29,655.00**	**67,343.00**	**6,112.12**	**35,167.68**	**0.00**	**0.00**	**35,167.68**	**(5,512.68)**	**32,175.32**	**52.22 %**	**47.78 %**
7603	F&A Expenditures	13,345.00	13,345.00	0.00	5,243.90	0.00	0.00	5,243.90	8,101.10	8,101.10	39.29 %	60.71 %
760300	F&A Expenditures	0.00	16,312.00	2,750.46	10,321.87	0.00	0.00	10,321.87	(10,321.87)	5,990.13	63.28 %	36.72 %
***Total: 76 - F&A and Internal Allocations**		**13,345.00**	**29,657.00**	**2,750.46**	**15,565.77**	**0.00**	**0.00**	**15,565.77**	**(2,220.77)**	**14,091.23**	**52.49 %**	**47.51 %**
****Total Indirect Cost Expenditures**		**13,345.00**	**29,657.00**	**2,750.46**	**15,565.77**	**0.00**	**0.00**	**15,565.77**	**(2,220.77)**	**14,091.23**	**52.49 %**	**47.51 %**
*****Total Expenditures**		**43,000.00**	**97,000.00**	**8,862.58**	**50,733.45**	**0.00**	**0.00**	**50,733.45**	**(7,733.45)**	**46,266.55**	**52.30 %**	**47.70 %**
Revenue												
5300	Federal Programs	43,000.00	43,000.00	0.00	0.00	0.00	0.00	0.00	43,000.00	43,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	7,456.21	49,327.08	0.00	0.00	49,327.08	(49,327.08)	(49,327.08)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**43,000.00**	**43,000.00**	**7,456.21**	**49,327.08**	**0.00**	**0.00**	**49,327.08**	**(6,327.08)**	**(6,327.08)**	**114.71 %**	**(14.71 %)**
*****Total Revenue**		**43,000.00**	**43,000.00**	**7,456.21**	**49,327.08**	**0.00**	**0.00**	**49,327.08**	**(6,327.08)**	**(6,327.08)**	**114.71 %**	**(14.71 %)**

Grant 181019 - Recycled Materials
Status: Active
Type: Grant
Fund 181019 - Recycled Materials
FMGR:

PI:	Eighmy , T Taylor		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DEAP2601NT00176	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	02/13/2001 - 05/30/2002		Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711200	Research Supplies	0.00	0.00	0.00	7,936.00	0.00	0.00	7,936.00	(7,936.00)	(7,936.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,936.00	7,936.00	0.00	0.00	0.00	0.00	0.00	7,936.00	7,936.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,936.00**	**7,936.00**	**0.00**	**7,936.00**	**0.00**	**0.00**	**7,936.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**7,936.00**	**7,936.00**	**0.00**	**7,936.00**	**0.00**	**0.00**	**7,936.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	0.00	0.00	2,064.00	2,064.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	2,063.36	0.00	0.00	2,063.36	(2,063.36)	(2,063.36)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**2,064.00**	**2,064.00**	**0.00**	**2,063.36**	**0.00**	**0.00**	**2,063.36**	**0.64**	**0.64**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**2,064.00**	**2,064.00**	**0.00**	**2,063.36**	**0.00**	**0.00**	**2,063.36**	**0.64**	**0.64**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.36**	**0.00**	**0.00**	**9,999.36**	**0.64**	**0.64**	**99.99 %**	**0.01 %**
Revenue												
5300	Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	9,999.36	0.00	0.00	9,999.36	(9,999.36)	(9,999.36)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**9,999.36**	**0.00**	**0.00**	**9,999.36**	**0.64**	**0.64**	**99.99 %**	**0.01 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,999.36**	**0.00**	**0.00**	**9,999.36**	**0.64**	**0.64**	**99.99 %**	**0.01 %**

Grant 181020 - MERCURY OXIDIZATION Status: Active Type: Grant
Fund 15C211 - MERCURY OXIDIZATION /Cost Sh FMGR:

PI:	Mathur , Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002		Rev Account:						

Org UDKEVM - PI Virendra Mathur

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
721100 Assistantships	0.00	7,502.00	0.00	0.00	0.00	0.00	0.00	0.00	7,502.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**	**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**0.00 %**	**100.00 %**
Revenue											
532000 Cost Sharing	0.00	7,502.00	0.00	0.00	0.00	0.00	0.00	0.00	7,502.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**0.00 %**	**100.00 %**
*****Total Revenue**	**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**0.00 %**	**100.00 %**

Grant 181020 - MERCURY OXIDIZATION Status: Active Type: Grant
Fund 15C212 - MERCURY OXIDIZATION /Cost Sh FMGR:

PI:	Mathur , Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002		Rev Account:						

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,799.00	0.00	0.00	10,799.00	(10,799.00)	(10,799.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,799.00	0.00	0.00	0.00	0.00	0.00	0.00	10,799.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,799.00**	**0.00**	**10,799.00**	**0.00**	**0.00**	**10,799.00**	**(10,799.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,888.00	0.00	3,995.63	0.00	0.00	3,995.63	(3,995.63)	(107.63)	102.77 %	(2.77 %)
***Total: 65 - Fringe Benefits**		**0.00**	**3,888.00**	**0.00**	**3,995.63**	**0.00**	**0.00**	**3,995.63**	**(3,995.63)**	**(107.63)**	**102.77 %**	**(2.77 %)**
****Total Direct Cost Expenditures**		**0.00**	**14,687.00**	**0.00**	**14,794.63**	**0.00**	**0.00**	**14,794.63**	**(14,794.63)**	**(107.63)**	**100.73 %**	**(0.73 %)**
760300	F&A Expenditures	0.00	6,609.00	0.00	6,657.58	0.00	0.00	6,657.58	(6,657.58)	(48.58)	100.74 %	(0.74 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,609.00**	**0.00**	**6,657.58**	**0.00**	**0.00**	**6,657.58**	**(6,657.58)**	**(48.58)**	**100.74 %**	**(0.74 %)**
****Total Indirect Cost Expenditures**		**0.00**	**6,609.00**	**0.00**	**6,657.58**	**0.00**	**0.00**	**6,657.58**	**(6,657.58)**	**(48.58)**	**100.74 %**	**(0.74 %)**
*****Total Expenditures**		**0.00**	**21,296.00**	**0.00**	**21,452.21**	**0.00**	**0.00**	**21,452.21**	**(21,452.21)**	**(156.21)**	**100.73 %**	**(0.73 %)**
Revenue												
532000	Cost Sharing	0.00	21,296.00	0.00	0.00	0.00	0.00	0.00	0.00	21,296.00	0.00 %	100.00 %
533000	Recovery of F&A Costs	0.00	0.00	(6,657.58)	(6,657.58)	0.00	0.00	(6,657.58)	6,657.58	6,657.58	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**21,296.00**	**(6,657.58)**	**(6,657.58)**	**0.00**	**0.00**	**(6,657.58)**	**6,657.58**	**27,953.58**	**(31.26 %)**	**131.26 %**
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	14,794.63	14,794.63	0.00	0.00	14,794.63	(14,794.63)	(14,794.63)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**14,794.63**	**14,794.63**	**0.00**	**0.00**	**14,794.63**	**(14,794.63)**	**(14,794.63)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**21,296.00**	**8,137.05**	**8,137.05**	**0.00**	**0.00**	**8,137.05**	**(8,137.05)**	**13,158.95**	**38.21 %**	**61.79 %**

Grant 181020 - MERCURY OXIDIZATION Status: Active Type: Grant
Fund 181020 - MERCURY OXIDIZATION FMGR:

PI:	Mathur , Virendra K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	DE-FG26-01NT41289	CFDA #: 81.057	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEVM			
FRAGRNT Start/End Date:	09/19/2001 - 09/18/2002		Rev Account:	530000					

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,799.00	10,799.00	0.00	0.00	0.00	0.00	0.00	10,799.00	10,799.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	0.00	13,550.00	13,550.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,583.35	2,583.35	0.00	0.00	2,583.35	(2,583.35)	(2,583.35)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,349.00**	**24,349.00**	**2,583.35**	**8,458.35**	**0.00**	**0.00**	**8,458.35**	**15,890.65**	**15,890.65**	**34.74 %**	**65.26 %**
65YF10	Full Fringe Benefit Distr Expe	1,088.00	1,088.00	0.00	0.00	0.00	0.00	0.00	1,088.00	1,088.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(276.50)	217.00	0.00	0.00	217.00	(217.00)	(217.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,088.00**	**1,088.00**	**(276.50)**	**217.00**	**0.00**	**0.00**	**217.00**	**871.00**	**871.00**	**19.94 %**	**80.06 %**
710100	Out-of-State Travel	0.00	0.00	640.51	640.51	0.00	0.00	640.51	(640.51)	(640.51)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	31.00	31.00	0.00	0.00	31.00	(31.00)	(31.00)	0.00 %	0.00 %
711100	Supplies-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	35.15	1,885.67	0.00	0.00	1,885.67	(1,885.67)	(1,885.67)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.62	4.58	0.00	0.00	4.58	(4.58)	(4.58)	0.00 %	0.00 %
***Total: 71 - Support**		**3,500.00**	**3,500.00**	**707.28**	**2,561.76**	**0.00**	**0.00**	**2,561.76**	**938.24**	**938.24**	**73.19 %**	**26.81 %**
740000	Cap Equipment	8,041.00	8,041.00	0.00	5,420.36	0.00	0.00	5,420.36	2,620.64	2,620.64	67.41 %	32.59 %
***Total: 74 - Capitalizable Plant and Equipment**		**8,041.00**	**8,041.00**	**0.00**	**5,420.36**	**0.00**	**0.00**	**5,420.36**	**2,620.64**	**2,620.64**	**67.41 %**	**32.59 %**
****Total Direct Cost Expenditures**		**36,978.00**	**36,978.00**	**3,014.13**	**16,657.47**	**0.00**	**0.00**	**16,657.47**	**20,320.53**	**20,320.53**	**45.05 %**	**54.95 %**
760300	F&A Expenditures	13,022.00	13,022.00	1,356.36	5,056.77	0.00	0.00	5,056.77	7,965.23	7,965.23	38.83 %	61.17 %
***Total: 76 - F&A and Internal Allocations**		**13,022.00**	**13,022.00**	**1,356.36**	**5,056.77**	**0.00**	**0.00**	**5,056.77**	**7,965.23**	**7,965.23**	**38.83 %**	**61.17 %**
****Total Indirect Cost Expenditures**		**13,022.00**	**13,022.00**	**1,356.36**	**5,056.77**	**0.00**	**0.00**	**5,056.77**	**7,965.23**	**7,965.23**	**38.83 %**	**61.17 %**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**4,370.49**	**21,714.24**	**0.00**	**0.00**	**21,714.24**	**28,285.76**	**28,285.76**	**43.43 %**	**56.57 %**
Revenue												
530000	Federal Programs	50,000.00	50,000.00	3,558.42	20,902.17	0.00	0.00	20,902.17	29,097.83	29,097.83	41.80 %	58.20 %
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**3,558.42**	**20,902.17**	**0.00**	**0.00**	**20,902.17**	**29,097.83**	**29,097.83**	**41.80 %**	**58.20 %**
*****Total Revenue**		**50,000.00**	**50,000.00**	**3,558.42**	**20,902.17**	**0.00**	**0.00**	**20,902.17**	**29,097.83**	**29,097.83**	**41.80 %**	**58.20 %**

Grant 183001 - Dfirms for NH Communities
Status: Active
Type: Grant
Fund 183001 - Dfirms for NH Communities
FMGR: Rubin , Fay A

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	EMB-2000-CA-0595	CFDA #: 83.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	09/28/2000 - 12/31/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	10,343.00	27,524.24	0.00	0.00	27,524.24	(27,524.24)	(27,524.24)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	53,200.00	58,529.00	0.00	0.00	0.00	0.00	0.00	53,200.00	58,529.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	11,173.50	0.00	0.00	11,173.50	(11,173.50)	(11,173.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,830.75	0.00	0.00	19,830.75	(19,830.75)	(19,830.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**53,200.00**	**58,529.00**	**10,343.00**	**58,528.49**	**0.00**	**0.00**	**58,528.49**	**(5,328.49)**	**0.51**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	19,152.00	15,701.00	3,136.35	14,599.10	0.00	0.00	14,599.10	4,552.90	1,101.90	92.98 %	7.02 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	690.56	1,101.32	0.00	0.00	1,101.32	(1,101.32)	(1,101.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**19,152.00**	**15,701.00**	**3,826.91**	**15,700.42**	**0.00**	**0.00**	**15,700.42**	**3,451.58**	**0.58**	**100.00 %**	**0.00 %**
710Z	Travel-Other	2,000.00	122.00	0.00	0.00	0.00	0.00	0.00	2,000.00	122.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,748.33	0.00	0.00	1,748.33	(1,748.33)	(1,748.33)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	124.05	0.00	0.00	124.05	(124.05)	(124.05)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	233.00	0.00	0.00	233.00	(233.00)	(233.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,984.00	1,984.00	0.00	0.00	0.00	0.00	0.00	1,984.00	1,984.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,984.00**	**2,106.00**	**0.00**	**2,105.38**	**0.00**	**0.00**	**2,105.38**	**1,878.62**	**0.62**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**76,336.00**	**76,336.00**	**14,169.91**	**76,334.29**	**0.00**	**0.00**	**76,334.29**	**1.71**	**1.71**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	23,664.00	23,664.00	0.00	14,862.80	0.00	0.00	14,862.80	8,801.20	8,801.20	62.81 %	37.19 %
760300	F&A Expenditures	0.00	0.00	4,392.67	8,880.93	0.00	0.00	8,880.93	(8,880.93)	(8,880.93)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**23,664.00**	**23,664.00**	**4,392.67**	**23,743.73**	**0.00**	**0.00**	**23,743.73**	**(79.73)**	**(79.73)**	**100.34 %**	**(0.34 %)**
****Total Indirect Cost Expenditures**		**23,664.00**	**23,664.00**	**4,392.67**	**23,743.73**	**0.00**	**0.00**	**23,743.73**	**(79.73)**	**(79.73)**	**100.34 %**	**(0.34 %)**
*****Total Expenditures**		**100,000.00**	**100,000.00**	**18,562.58**	**100,078.02**	**0.00**	**0.00**	**100,078.02**	**(78.02)**	**(78.02)**	**100.08 %**	**(0.08 %)**
Revenue												
5300	Federal Programs	100,000.00	100,000.00	0.00	50,587.50	0.00	0.00	50,587.50	49,412.50	49,412.50	50.59 %	49.41 %
530000	Federal Programs	0.00	0.00	17,820.11	48,748.05	0.00	0.00	48,748.05	(48,748.05)	(48,748.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**100,000.00**	**100,000.00**	**17,820.11**	**99,335.55**	**0.00**	**0.00**	**99,335.55**	**664.45**	**664.45**	**99.34 %**	**0.66 %**
*****Total Revenue**		**100,000.00**	**100,000.00**	**17,820.11**	**99,335.55**	**0.00**	**0.00**	**99,335.55**	**664.45**	**664.45**	**99.34 %**	**0.66 %**

Grant 183002 - Dfirm Preparation
Fund 15C226 - Dfirm Preparation

Status: Active
FMGR: Rubin , Fay A

Type: Other

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:						

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,718.00	0.00	0.00	0.00	0.00	0.00	0.00	15,718.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,718.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,816.00	0.00	0.00	0.00	0.00	0.00	0.00	5,816.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**21,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,534.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	6,675.00	0.00	0.00	0.00	0.00	0.00	0.00	6,675.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	28,209.00	0.00	0.00	0.00	0.00	0.00	0.00	28,209.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00 %**	**100.00 %**

Grant 183002 - Dfirm Preparation
Status: Active
Type: Other
Fund 183002 - Dfirm Preparation
FMGR: Rubin , Fay A

PI:	Rubin , Fay A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR			
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2002		Rev Account:	530000					

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	7,560.75	7,560.75	0.00	0.00	7,560.75	(7,560.75)	(7,560.75)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	52,265.00	52,265.00	0.00	0.00	0.00	0.00	0.00	52,265.00	52,265.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**64,265.00**	**64,265.00**	**7,560.75**	**7,560.75**	**0.00**	**0.00**	**7,560.75**	**56,704.25**	**56,704.25**	**11.76 %**	**88.24 %**
65YF10	Full Fringe Benefit Distr Expe	19,338.00	19,338.00	2,797.48	2,797.48	0.00	0.00	2,797.48	16,540.52	16,540.52	14.47 %	85.53 %
***Total: 65 - Fringe Benefits**		**19,338.00**	**19,338.00**	**2,797.48**	**2,797.48**	**0.00**	**0.00**	**2,797.48**	**16,540.52**	**16,540.52**	**14.47 %**	**85.53 %**
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	2,100.60	2,867.56	0.00	0.00	2,867.56	(2,867.56)	(2,867.56)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**2,100.60**	**2,867.56**	**0.00**	**0.00**	**2,867.56**	**5,132.44**	**5,132.44**	**35.84 %**	**64.16 %**
****Total Direct Cost Expenditures**		**91,603.00**	**91,603.00**	**12,458.83**	**13,225.79**	**0.00**	**0.00**	**13,225.79**	**78,377.21**	**78,377.21**	**14.44 %**	**85.56 %**
760300	F&A Expenditures	28,397.00	28,397.00	3,862.24	4,100.00	0.00	0.00	4,100.00	24,297.00	24,297.00	14.44 %	85.56 %
***Total: 76 - F&A and Internal Allocations**		**28,397.00**	**28,397.00**	**3,862.24**	**4,100.00**	**0.00**	**0.00**	**4,100.00**	**24,297.00**	**24,297.00**	**14.44 %**	**85.56 %**
****Total Indirect Cost Expenditures**		**28,397.00**	**28,397.00**	**3,862.24**	**4,100.00**	**0.00**	**0.00**	**4,100.00**	**24,297.00**	**24,297.00**	**14.44 %**	**85.56 %**
*****Total Expenditures**		**120,000.00**	**120,000.00**	**16,321.07**	**17,325.79**	**0.00**	**0.00**	**17,325.79**	**102,674.21**	**102,674.21**	**14.44 %**	**85.56 %**
Revenue												
530000	Federal Programs	120,000.00	120,000.00	13,145.16	14,149.88	0.00	0.00	14,149.88	105,850.12	105,850.12	11.79 %	88.21 %
***Total: 53 - Sponsored Programs**		**120,000.00**	**120,000.00**	**13,145.16**	**14,149.88**	**0.00**	**0.00**	**14,149.88**	**105,850.12**	**105,850.12**	**11.79 %**	**88.21 %**
*****Total Revenue**		**120,000.00**	**120,000.00**	**13,145.16**	**14,149.88**	**0.00**	**0.00**	**14,149.88**	**105,850.12**	**105,850.12**	**11.79 %**	**88.21 %**

Grant 184000 - Homeownership Nationwide
Fund 184000 - Homeownership Nationwide

Status: Active
FMGR: Hagner , David C

Type: Grant

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,947.00	10,404.00	0.00	0.00	0.00	0.00	0.00	35,947.00	10,404.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,696.00	0.00	0.00	3,696.00	(3,696.00)	(3,696.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	26,148.64	0.00	0.00	26,148.64	(26,148.64)	(26,148.64)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	25,675.00	10,443.36	0.00	0.00	0.00	0.00	0.00	25,675.00	10,443.36	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,993.60	0.00	0.00	5,993.60	(5,993.60)	(5,993.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,848.00	0.00	0.00	1,848.00	(1,848.00)	(1,848.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	20.32	0.00	0.00	20.32	(20.32)	(20.32)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	16,500.00	0.00	0.00	0.00	0.00	0.00	6,000.00	16,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**67,622.00**	**37,347.36**	**0.00**	**37,706.56**	**0.00**	**0.00**	**37,706.56**	**29,915.44**	**(359.20)**	**100.96 %**	**(0.96 %)**
65YF10	Full Fringe Benefit Distr Expe	22,688.00	10,242.44	(219.71)	10,022.73	0.00	0.00	10,022.73	12,665.27	219.71	97.85 %	2.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	219.71	249.88	0.00	0.00	249.88	(249.88)	(249.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,688.00**	**10,242.44**	**0.00**	**10,272.61**	**0.00**	**0.00**	**10,272.61**	**12,415.39**	**(30.17)**	**100.29 %**	**(0.29 %)**
7101	Out of State Travel	0.00	0.00	0.00	932.54	0.00	0.00	932.54	(932.54)	(932.54)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	(14,057.28)	0.00	191.90	0.00	0.00	191.90	(191.90)	(14,249.18)	(1.37 %)	101.37 %
711200	Research Supplies	0.00	0.00	0.00	365.87	0.00	0.00	365.87	(365.87)	(365.87)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	393.72	0.00	0.00	393.72	(393.72)	(393.72)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	254.55	0.00	0.00	254.55	(254.55)	(254.55)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	288.25	0.00	0.00	288.25	(288.25)	(288.25)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	15.10	0.00	0.00	15.10	(15.10)	(15.10)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	194.03	0.00	0.00	194.03	(194.03)	(194.03)	0.00 %	0.00 %
7170	Consulting	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	2,000.00	0.00	2,916.00	0.00	0.00	2,916.00	(2,916.00)	(916.00)	145.80 %	(45.80 %)
7180	Telecommunications	0.00	0.00	0.00	752.54	0.00	0.00	752.54	(752.54)	(752.54)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	194.80	0.00	0.00	194.80	(194.80)	(194.80)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.42	0.00	0.00	101.42	(101.42)	(101.42)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,193.00	10,988.00	0.00	0.00	0.00	0.00	0.00	11,193.00	10,988.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,193.00**	**6,930.72**	**0.00**	**6,930.72**	**0.00**	**0.00**	**6,930.72**	**7,262.28**	**(0.00)**	**100.00 %**	**(0.00 %)**
7300	Subcontracts	10,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	(10,000.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**10,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**114,503.00**	**74,520.52**	**0.00**	**74,909.89**	**0.00**	**0.00**	**74,909.89**	**39,593.11**	**(389.37)**	**100.52 %**	**(0.52 %)**
7603	F&A Expenditures	35,496.00	35,496.00	0.00	13,970.74	0.00	0.00	13,970.74	21,525.26	21,525.26	39.36 %	60.64 %
760300	F&A Expenditures	0.00	(12,025.79)	0.00	9,251.32	0.00	0.00	9,251.32	(9,251.32)	(21,277.11)	(76.93 %)	176.93 %
***Total: 76 - F&A and Internal Allocations**		**35,496.00**	**23,470.21**	**0.00**	**23,222.06**	**0.00**	**0.00**	**23,222.06**	**12,273.94**	**248.15**	**98.94 %**	**1.06 %**
****Total Indirect Cost Expenditures**		**35,496.00**	**23,470.21**	**0.00**	**23,222.06**	**0.00**	**0.00**	**23,222.06**	**12,273.94**	**248.15**	**98.94 %**	**1.06 %**
*****Total Expenditures**		**149,999.00**	**97,990.73**	**0.00**	**98,131.95**	**0.00**	**0.00**	**98,131.95**	**51,867.05**	**(141.22)**	**100.14 %**	**(0.14 %)**
Revenue												
5300	Federal Programs	149,999.00	149,999.00	0.00	73,896.40	0.00	0.00	73,896.40	76,102.60	76,102.60	49.26 %	50.74 %
530000	Federal Programs	0.00	0.00	0.00	24,235.55	0.00	0.00	24,235.55	(24,235.55)	(24,235.55)	0.00 %	0.00 %

Grant 184000 - Homeownership Nationwide
Fund 184000 - Homeownership Nationwide

Status: Active
FMGR: Hagner , David C

Type: Grant

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**149,999.00**	**149,999.00**	**0.00**	**98,131.95**	**0.00**	**0.00**	**98,131.95**	**51,867.05**	**51,867.05**	**65.42 %**	**34.58 %**
****Total Revenue**	**149,999.00**	**149,999.00**	**0.00**	**98,131.95**	**0.00**	**0.00**	**98,131.95**	**51,867.05**	**51,867.05**	**65.42 %**	**34.58 %**

Grant 184000 - Homeownership Nationwide | Status: Active | Type: Grant
Fund 184072 - HOMEOWNERSHIP NATIONWIDE | FMGR:

PI:	Hagner , David C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002		Rev Account:	530000					

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	6,244.10	55,507.25	0.00	0.00	55,507.25	(55,507.25)	(55,507.25)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	42,023.00	59,023.00	0.00	0.00	0.00	0.00	0.00	42,023.00	59,023.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	900.00	10,018.70	0.00	0.00	10,018.70	(10,018.70)	(10,018.70)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,180.00	9,237.00	0.00	0.00	0.00	0.00	0.00	6,180.00	9,237.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**59,653.00**	**79,710.00**	**7,144.10**	**65,525.95**	**0.00**	**0.00**	**65,525.95**	**(5,872.95)**	**14,184.05**	**82.21 %**	**17.79 %**
65YF10	Full Fringe Benefit Distr Expe	16,068.00	22,615.00	1,977.11	20,537.68	0.00	0.00	20,537.68	(4,469.68)	2,077.32	90.81 %	9.19 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	408.81	841.58	0.00	0.00	841.58	(841.58)	(841.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**16,068.00**	**22,615.00**	**2,385.92**	**21,379.26**	**0.00**	**0.00**	**21,379.26**	**(5,311.26)**	**1,235.74**	**94.54 %**	**5.46 %**
710000	In-State Travel	0.00	9,367.00	41.95	85.95	0.00	0.00	85.95	(85.95)	9,281.05	0.92 %	99.08 %
710100	Out-of-State Travel	0.00	0.00	174.47	3,195.70	0.00	0.00	3,195.70	(3,195.70)	(3,195.70)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	79.00	79.00	0.00	0.00	79.00	(79.00)	(79.00)	0.00 %	0.00 %
710Z00	Travel-Other	5,435.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	(16,498.00)	0.00	0.00	0.00	0.00	0.00	0.00	(16,498.00)	0.00 %	100.00 %
711100	Supplies-General	16,898.00	16,498.00	(144.83)	110.62	0.00	0.00	110.62	16,787.38	16,387.38	0.67 %	99.33 %
7112	Research Supplies	0.00	25,944.00	0.00	0.00	0.00	0.00	0.00	0.00	25,944.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	(193.50)	448.18	0.00	0.00	448.18	(448.18)	(448.18)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	93.15	1,621.26	0.00	0.00	1,621.26	(1,621.26)	(1,621.26)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	185.81	1,985.52	0.00	0.00	1,985.52	(1,985.52)	(1,985.52)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,650.28	98.72	0.00	4,749.00	(4,749.00)	(4,749.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	275.80	1,361.42	0.00	0.00	1,361.42	(1,361.42)	(1,361.42)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.65	177.30	0.00	0.00	177.30	(177.30)	(177.30)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	22.72	44.98	0.00	0.00	44.98	(44.98)	(44.98)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
***Total: 71 - Support**		**22,333.00**	**35,311.00**	**1,123.22**	**14,480.21**	**98.72**	**0.00**	**14,578.93**	**7,754.07**	**20,732.07**	**41.29 %**	**58.71 %**
730001	Subcontracts 01	20,000.00	20,400.00	2,391.05	10,258.83	10,141.17	0.00	20,400.00	(400.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**20,000.00**	**20,400.00**	**2,391.05**	**10,258.83**	**10,141.17**	**0.00**	**20,400.00**	**(400.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**118,054.00**	**158,036.00**	**13,044.29**	**111,644.25**	**10,239.89**	**0.00**	**121,884.14**	**(3,830.14)**	**36,151.86**	**77.12 %**	**22.88 %**
760300	F&A Expenditures	31,946.00	43,972.00	4,043.73	34,609.52	0.00	0.00	34,609.52	(2,663.52)	9,362.48	78.71 %	21.29 %
***Total: 76 - F&A and Internal Allocations**		**31,946.00**	**43,972.00**	**4,043.73**	**34,609.52**	**0.00**	**0.00**	**34,609.52**	**(2,663.52)**	**9,362.48**	**78.71 %**	**21.29 %**
****Total Indirect Cost Expenditures**		**31,946.00**	**43,972.00**	**4,043.73**	**34,609.52**	**0.00**	**0.00**	**34,609.52**	**(2,663.52)**	**9,362.48**	**78.71 %**	**21.29 %**
*****Total Expenditures**		**150,000.00**	**202,008.00**	**17,088.02**	**146,253.77**	**10,239.89**	**0.00**	**156,493.66**	**(6,493.66)**	**45,514.34**	**77.47 %**	**22.53 %**
Revenue												
530000	Federal Programs	150,000.00	150,000.00	10,993.99	140,159.74	0.00	0.00	140,159.74	9,840.26	9,840.26	93.44 %	6.56 %
***Total: 53 - Sponsored Programs**		**150,000.00**	**150,000.00**	**10,993.99**	**140,159.74**	**0.00**	**0.00**	**140,159.74**	**9,840.26**	**9,840.26**	**93.44 %**	**6.56 %**
*****Total Revenue**		**150,000.00**	**150,000.00**	**10,993.99**	**140,159.74**	**0.00**	**0.00**	**140,159.74**	**9,840.26**	**9,840.26**	**93.44 %**	**6.56 %**

Grant 184001 - Academics Programs in CT
Status: Active
Type: Grant
Fund 184001 - Academics Programs in CT
FMGR: Seidel , Lee F

PI:	Seidel , Lee F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P116B001628A	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	530000					

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,153.84	0.00	0.00	9,153.84	(9,153.84)	(9,153.84)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	1,800.00	3,800.00	0.00	0.00	3,800.00	(3,800.00)	(3,800.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,932.89	17,932.89	0.00	0.00	17,932.89	(17,932.89)	(17,932.89)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	(11,451.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,777.75	67,898.85	0.00	0.00	67,898.85	(67,898.85)	(67,898.85)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	120,181.00	120,181.00	0.00	0.00	0.00	0.00	0.00	120,181.00	120,181.00	0.00 %	100.00 %
61U000	Salary Offset Account	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**194,181.00**	**194,181.00**	**3,059.54**	**98,785.58**	**0.00**	**0.00**	**98,785.58**	**95,395.42**	**95,395.42**	**50.87 %**	**49.13 %**
65YF10	Full Fringe Benefit Distr Expe	56,105.00	56,105.00	5,877.58	29,111.05	0.00	0.00	29,111.05	26,993.95	26,993.95	51.89 %	48.11 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	950.38	950.38	0.00	0.00	950.38	(950.38)	(950.38)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**56,105.00**	**56,105.00**	**6,827.96**	**30,061.43**	**0.00**	**0.00**	**30,061.43**	**26,043.57**	**26,043.57**	**53.58 %**	**46.42 %**
7100	In-State Travel	0.00	0.00	0.00	348.83	0.00	0.00	348.83	(348.83)	(348.83)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	220.00	220.00	0.00	0.00	220.00	(220.00)	(220.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,107.88	0.00	0.00	3,107.88	(3,107.88)	(3,107.88)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	36.50	5,086.63	0.00	0.00	5,086.63	(5,086.63)	(5,086.63)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	0.00	1,140.00	(1,140.00)	(1,140.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	482.72	0.00	0.00	482.72	(482.72)	(482.72)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	2,681.05	3,250.10	0.00	0.00	3,250.10	(3,250.10)	(3,250.10)	0.00 %	0.00 %
710Z	Travel-Other	33,273.00	33,273.00	0.00	0.00	0.00	0.00	0.00	33,273.00	33,273.00	0.00 %	100.00 %
710Z00	Travel-Other	2,630.00	2,630.00	0.00	0.00	0.00	0.00	0.00	2,630.00	2,630.00	0.00 %	100.00 %
711100	Supplies-General	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	688.50	0.00	0.00	688.50	(688.50)	(688.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	796.75	0.00	0.00	796.75	(796.75)	(796.75)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,061.19	0.00	0.00	4,061.19	(4,061.19)	(4,061.19)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,511.43	0.00	0.00	3,511.43	(3,511.43)	(3,511.43)	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	6,000.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	4,661.03	6,385.78	0.00	0.00	6,385.78	(6,385.78)	(6,385.78)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	780.00	0.00	0.00	780.00	(780.00)	(780.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	0.00	0.00	32,500.00	32,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**76,203.00**	**76,203.00**	**13,598.58**	**36,309.81**	**0.00**	**0.00**	**36,309.81**	**39,893.19**	**39,893.19**	**47.65 %**	**52.35 %**
7300	Subcontracts	154,783.00	154,783.00	0.00	0.00	0.00	0.00	0.00	154,783.00	154,783.00	0.00 %	100.00 %
730001	Subcontracts 01	5,000.00	5,000.00	0.00	35,905.02	92,039.98	0.00	127,945.00	(122,945.00)	(122,945.00)	2558.90 %	(2458.90 %)
730002	Subcontracts 02	0.00	0.00	0.00	0.00	32,238.00	0.00	32,238.00	(32,238.00)	(32,238.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**159,783.00**	**159,783.00**	**0.00**	**35,905.02**	**124,277.98**	**0.00**	**160,183.00**	**(400.00)**	**(400.00)**	**100.25 %**	**(0.25 %)**
****Total Direct Cost Expenditures**		**486,272.00**	**486,272.00**	**23,486.08**	**201,061.84**	**124,277.98**	**0.00**	**325,339.82**	**160,932.18**	**160,932.18**	**66.90 %**	**33.10 %**
7603	F&A Expenditures	37,233.00	37,233.00	0.00	4,675.22	0.00	0.00	4,675.22	32,557.78	32,557.78	12.56 %	87.44 %
760300	F&A Expenditures	1,670.00	1,670.00	1,878.88	11,409.53	0.00	0.00	11,409.53	(9,739.53)	(9,739.53)	683.21 %	(583.21 %)
***Total: 76 - F&A and Internal Allocations**		**38,903.00**	**38,903.00**	**1,878.88**	**16,084.75**	**0.00**	**0.00**	**16,084.75**	**22,818.25**	**22,818.25**	**41.35 %**	**58.65 %**
****Total Indirect Cost Expenditures**		**38,903.00**	**38,903.00**	**1,878.88**	**16,084.75**	**0.00**	**0.00**	**16,084.75**	**22,818.25**	**22,818.25**	**41.35 %**	**58.65 %**

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel , Lee F

Type: Grant

PI:	Seidel , Lee F		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P116B001628A	CFDA #: 84.116	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMLS			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	530000					

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**525,175.00**	**525,175.00**	**25,364.96**	**217,146.59**	**124,277.98**	**0.00**	**341,424.57**	**183,750.43**	**183,750.43**	**65.01 %**	**34.99 %**
Revenue												
5300	Federal Programs	502,635.00	502,635.00	0.00	61,592.31	0.00	0.00	61,592.31	441,042.69	441,042.69	12.25 %	87.75 %
530000	Federal Programs	22,540.00	22,540.00	16,012.44	146,201.76	0.00	0.00	146,201.76	(123,661.76)	(123,661.76)	648.63 %	(548.63 %)
***Total: 53 - Sponsored Programs**		**525,175.00**	**525,175.00**	**16,012.44**	**207,794.07**	**0.00**	**0.00**	**207,794.07**	**317,380.93**	**317,380.93**	**39.57 %**	**60.43 %**
*****Total Revenue**		**525,175.00**	**525,175.00**	**16,012.44**	**207,794.07**	**0.00**	**0.00**	**207,794.07**	**317,380.93**	**317,380.93**	**39.57 %**	**60.43 %**

Grant 184020 - Educational Talent Search
Fund 184020 - Educational Talent Search

Status: Active
FMGR: Johns , Marsha M

Type: Grant

PI:	Johns , Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	173,608.80	0.00	0.00	173,608.80	(173,608.80)	(173,608.80)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	122,620.00	113,424.90	0.00	0.00	0.00	0.00	0.00	122,620.00	113,424.90	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,470.00	22,470.00	0.00	0.00	0.00	0.00	0.00	22,470.00	22,470.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	78,873.20	0.00	0.00	78,873.20	(78,873.20)	(78,873.20)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,028.40	0.00	0.00	3,028.40	(3,028.40)	(3,028.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	119,680.00	119,680.00	0.00	0.00	0.00	0.00	0.00	119,680.00	119,680.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**264,770.00**	**255,574.90**	**0.00**	**255,510.40**	**0.00**	**0.00**	**255,510.40**	**9,259.60**	**64.50**	**99.97 %**	**0.03 %**
65YF10	Full Fringe Benefit Distr Expe	61,950.00	69,124.49	0.00	69,124.49	0.00	0.00	69,124.49	(7,174.49)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**61,950.00**	**69,124.49**	**0.00**	**69,124.49**	**0.00**	**0.00**	**69,124.49**	**(7,174.49)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	23,997.80	0.00	0.00	23,997.80	(23,997.80)	(23,997.80)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,360.40	0.00	0.00	5,360.40	(5,360.40)	(5,360.40)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,971.50	0.00	0.00	4,971.50	(4,971.50)	(4,971.50)	0.00 %	0.00 %
710Z	Travel-Other	33,349.00	33,349.00	0.00	0.00	0.00	0.00	0.00	33,349.00	33,349.00	0.00 %	100.00 %
7111	Supplies	8,185.00	8,185.00	0.00	5,036.69	0.00	0.00	5,036.69	3,148.31	3,148.31	61.54 %	38.46 %
7130	Printing and Copying	0.00	0.00	0.00	2,791.66	0.00	0.00	2,791.66	(2,791.66)	(2,791.66)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,544.80	0.00	0.00	2,544.80	(2,544.80)	(2,544.80)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,423.41	0.00	0.00	2,423.41	(2,423.41)	(2,423.41)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,214.11	0.00	0.00	2,214.11	(2,214.11)	(2,214.11)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,138.15	0.00	0.00	2,138.15	(2,138.15)	(2,138.15)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	41.89	0.00	0.00	41.89	(41.89)	(41.89)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,560.00	14,484.41	0.00	0.00	0.00	0.00	0.00	12,560.00	14,484.41	0.00 %	100.00 %
***Total: 71 - Support**		**54,094.00**	**56,018.41**	**0.00**	**53,020.41**	**0.00**	**0.00**	**53,020.41**	**1,073.59**	**2,998.00**	**94.65 %**	**5.35 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,998.00	0.00	0.00	2,998.00	(2,998.00)	(2,998.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,998.00**	**0.00**	**0.00**	**2,998.00**	**(2,998.00)**	**(2,998.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**380,814.00**	**380,717.80**	**0.00**	**380,653.30**	**0.00**	**0.00**	**380,653.30**	**160.70**	**64.50**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	30,465.00	30,455.76	0.00	30,450.60	0.00	0.00	30,450.60	14.40	5.16	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**30,465.00**	**30,455.76**	**0.00**	**30,450.60**	**0.00**	**0.00**	**30,450.60**	**14.40**	**5.16**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**30,465.00**	**30,455.76**	**0.00**	**30,450.60**	**0.00**	**0.00**	**30,450.60**	**14.40**	**5.16**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**411,279.00**	**411,173.56**	**0.00**	**411,103.90**	**0.00**	**0.00**	**411,103.90**	**175.10**	**69.66**	**99.98 %**	**0.02 %**
Revenue												
5300	Federal Programs	411,279.00	411,173.56	0.00	411,173.56	0.00	0.00	411,173.56	105.44	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	(69.66)	0.00	0.00	(69.66)	69.66	69.66	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**411,279.00**	**411,173.56**	**0.00**	**411,103.90**	**0.00**	**0.00**	**411,103.90**	**175.10**	**69.66**	**99.98 %**	**0.02 %**
*****Total Revenue**		**411,279.00**	**411,173.56**	**0.00**	**411,103.90**	**0.00**	**0.00**	**411,103.90**	**175.10**	**69.66**	**99.98 %**	**0.02 %**

Grant 184020 - Educational Talent Search
Fund 184021 - Educational Talent Ssearch

Status: Active
FMGR: Johns , Marsha M

Type: Grant

PI:	Johns , Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	221.28	0.00	186,606.46	0.00	0.00	186,606.46	(186,606.46)	(186,385.18)	84330.47 %	(84230.47 %)
615NZ0	PAT Unallocated Budget (Bud Only)	346,942.00	155,708.00	0.00	0.00	0.00	0.00	0.00	346,942.00	155,708.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	79,206.00	0.00	0.00	79,206.00	(79,206.00)	(79,206.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	69.75	0.00	0.00	69.75	(69.75)	(69.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,947.07	0.00	0.00	1,947.07	(1,947.07)	(1,947.07)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	175,770.00	85,900.00	0.00	0.00	0.00	0.00	0.00	175,770.00	85,900.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**548,712.00**	**267,829.28**	**0.00**	**267,829.28**	**0.00**	**0.00**	**267,829.28**	**280,882.72**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	150,433.00	73,791.39	0.00	74,006.95	0.00	0.00	74,006.95	76,426.05	(215.56)	100.29 %	(0.29 %)
***Total: 65 - Fringe Benefits**		**150,433.00**	**73,791.39**	**0.00**	**74,006.95**	**0.00**	**0.00**	**74,006.95**	**76,426.05**	**(215.56)**	**100.29 %**	**(0.29 %)**
7100	In-State Travel	0.00	0.00	0.00	24,172.20	0.00	0.00	24,172.20	(24,172.20)	(24,172.20)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	291.18	0.00	0.00	291.18	(291.18)	(291.18)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,318.91	0.00	0.00	1,318.91	(1,318.91)	(1,318.91)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	56.25	0.00	0.00	56.25	(56.25)	(56.25)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,298.10	0.00	0.00	4,298.10	(4,298.10)	(4,298.10)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	444.98	0.00	0.00	444.98	(444.98)	(444.98)	0.00 %	0.00 %
710Z	Travel-Other	32,535.00	32,535.00	0.00	86.40	0.00	0.00	86.40	32,448.60	32,448.60	0.27 %	99.73 %
710Z00	Travel-Other	33,167.00	0.00	0.00	0.00	0.00	0.00	0.00	33,167.00	0.00	0.00 %	0.00 %
7111	Supplies	3,454.00	3,454.00	0.00	5,166.19	0.00	0.00	5,166.19	(1,712.19)	(1,712.19)	149.57 %	(49.57 %)
711100	Supplies-General	13,455.00	(1,633.67)	0.00	647.64	0.00	0.00	647.64	12,807.36	(2,281.31)	(39.64 %)	139.64 %
7130	Printing and Copying	0.00	0.00	0.00	1,434.70	0.00	0.00	1,434.70	(1,434.70)	(1,434.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	226.00	0.00	0.00	226.00	(226.00)	(226.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,228.27	0.00	0.00	2,228.27	(2,228.27)	(2,228.27)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	461.80	0.00	0.00	461.80	(461.80)	(461.80)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	27.84	0.00	0.00	27.84	(27.84)	(27.84)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	108.00	0.00	0.00	108.00	(108.00)	(108.00)	0.00 %	0.00 %
7170	Consulting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
717000	Consulting-General	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,699.98	0.00	0.00	1,699.98	(1,699.98)	(1,699.98)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	464.03	0.00	0.00	464.03	(464.03)	(464.03)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	47.41	0.00	0.00	47.41	(47.41)	(47.41)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	679.49	0.00	0.00	679.49	(679.49)	(679.49)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	137.07	0.00	0.00	137.07	(137.07)	(137.07)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,010.00	10,106.20	0.00	0.00	0.00	0.00	0.00	10,010.00	10,106.20	0.00 %	100.00 %
***Total: 71 - Support**		**95,621.00**	**45,961.53**	**0.00**	**45,696.44**	**0.00**	**0.00**	**45,696.44**	**49,924.56**	**265.09**	**99.42 %**	**0.58 %**
****Total Direct Cost Expenditures**		**794,766.00**	**387,582.20**	**0.00**	**387,532.67**	**0.00**	**0.00**	**387,532.67**	**407,233.33**	**49.53**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	30,999.00	31,008.24	0.00	28,879.60	0.00	0.00	28,879.60	2,119.40	2,128.64	93.14 %	6.86 %
760300	F&A Expenditures	32,582.00	0.00	0.00	2,121.53	0.00	0.00	2,121.53	30,460.47	(2,121.53)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**63,581.00**	**31,008.24**	**0.00**	**31,001.13**	**0.00**	**0.00**	**31,001.13**	**32,579.87**	**7.11**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**63,581.00**	**31,008.24**	**0.00**	**31,001.13**	**0.00**	**0.00**	**31,001.13**	**32,579.87**	**7.11**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**858,347.00**	**418,590.44**	**0.00**	**418,533.80**	**0.00**	**0.00**	**418,533.80**	**439,813.20**	**56.64**	**99.99 %**	**0.01 %**

Grant 184020 - Educational Talent Search
Fund 184021 - Educational Talent Ssearch

Status: Active
FMGR: Johns , Marsha M

Type: Grant

PI:	Johns , Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	418,485.00	418,590.44	0.00	383,234.03	0.00	0.00	383,234.03	35,250.97	35,356.41	91.55 %	8.45 %
530000	Federal Programs	439,862.00	0.00	0.00	35,299.77	0.00	0.00	35,299.77	404,562.23	(35,299.77)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**858,347.00**	**418,590.44**	**0.00**	**418,533.80**	**0.00**	**0.00**	**418,533.80**	**439,813.20**	**56.64**	**99.99 %**	**0.01 %**
*****Total Revenue**		**858,347.00**	**418,590.44**	**0.00**	**418,533.80**	**0.00**	**0.00**	**418,533.80**	**439,813.20**	**56.64**	**99.99 %**	**0.01 %**

Grant 184020 - Educational Talent Search
Fund 184022 - Educational Talent Search

Status: Active
FMGR: Johns , Marsha M

Type: Grant

PI:	Johns , Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	132,717.95	0.00	0.00	132,717.95	(132,717.95)	(132,717.95)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	119,620.00	117,620.00	0.00	0.00	0.00	0.00	0.00	119,620.00	117,620.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	721.63	0.00	0.00	721.63	(721.63)	(721.63)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,948.00	9,466.95	0.00	0.00	0.00	0.00	0.00	9,948.00	9,466.95	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	14.43	0.00	0.00	14.43	(14.43)	(14.43)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	114,381.00	0.00	0.00	114,381.00	(114,381.00)	(114,381.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,621.94	0.00	0.00	3,621.94	(3,621.94)	(3,621.94)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	127,360.00	124,370.00	0.00	0.00	0.00	0.00	0.00	127,360.00	124,370.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**256,928.00**	**251,456.95**	**0.00**	**251,456.95**	**0.00**	**0.00**	**251,456.95**	**5,471.05**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	56,229.00	56,927.60	0.00	56,927.59	0.00	0.00	56,927.59	(698.59)	0.01	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**56,229.00**	**56,927.60**	**0.00**	**56,927.59**	**0.00**	**0.00**	**56,927.59**	**(698.59)**	**0.01**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	23,483.02	0.00	0.00	23,483.02	(23,483.02)	(23,483.02)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,711.61	0.00	0.00	3,711.61	(3,711.61)	(3,711.61)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	5,893.90	0.00	0.00	5,893.90	(5,893.90)	(5,893.90)	0.00 %	0.00 %
710Z	Travel-Other	31,467.00	31,467.00	0.00	0.00	0.00	0.00	0.00	31,467.00	31,467.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	8,178.86	0.00	0.00	8,178.86	(8,178.86)	(8,178.86)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	711.95	0.00	0.00	711.95	(711.95)	(711.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,948.86	0.00	0.00	2,948.86	(2,948.86)	(2,948.86)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,768.04	0.00	0.00	1,768.04	(1,768.04)	(1,768.04)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,700.00	0.00	0.00	1,700.00	(1,700.00)	(1,700.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,158.83	0.00	0.00	3,158.83	(3,158.83)	(3,158.83)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,099.50	0.00	0.00	2,099.50	(2,099.50)	(2,099.50)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	87.90	0.00	0.00	87.90	(87.90)	(87.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,016.00	22,402.45	0.00	0.00	0.00	0.00	0.00	18,016.00	22,402.45	0.00 %	100.00 %
***Total: 71 - Support**		**49,483.00**	**53,869.45**	**0.00**	**53,868.47**	**0.00**	**0.00**	**53,868.47**	**(4,385.47)**	**0.98**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	9,799.00	10,185.00	0.00	10,185.00	0.00	0.00	10,185.00	(386.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**9,799.00**	**10,185.00**	**0.00**	**10,185.00**	**0.00**	**0.00**	**10,185.00**	**(386.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**372,439.00**	**372,439.00**	**0.00**	**372,438.01**	**0.00**	**0.00**	**372,438.01**	**0.99**	**0.99**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	29,795.00	29,795.00	0.00	29,790.34	0.00	0.00	29,790.34	4.66	4.66	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**29,795.00**	**29,795.00**	**0.00**	**29,790.34**	**0.00**	**0.00**	**29,790.34**	**4.66**	**4.66**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**29,795.00**	**29,795.00**	**0.00**	**29,790.34**	**0.00**	**0.00**	**29,790.34**	**4.66**	**4.66**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**402,234.00**	**402,234.00**	**0.00**	**402,228.35**	**0.00**	**0.00**	**402,228.35**	**5.65**	**5.65**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	402,234.00	402,234.00	0.00	402,228.35	0.00	0.00	402,228.35	5.65	5.65	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**402,234.00**	**402,234.00**	**0.00**	**402,228.35**	**0.00**	**0.00**	**402,228.35**	**5.65**	**5.65**	**100.00 %**	**0.00 %**
*****Total Revenue**		**402,234.00**	**402,234.00**	**0.00**	**402,228.35**	**0.00**	**0.00**	**402,228.35**	**5.65**	**5.65**	**100.00 %**	**0.00 %**

Grant 184020 - Educational Talent Search
Status: Active
Type: Grant
Fund 184073 - EDUCATIONAL TALENT SSEARCH
FMGR:

PI:	Johns , Marsha M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P044A980646-01A	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	15,583.13	164,928.76	0.00	0.00	164,928.76	(164,928.76)	(164,928.76)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	191,234.00	0.00	0.00	0.00	0.00	0.00	1.00	191,234.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	464.33	85,924.00	0.00	0.00	85,924.00	(85,924.00)	(85,924.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	277.20	1,866.13	0.00	0.00	1,866.13	(1,866.13)	(1,866.13)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	89,870.00	0.00	0.00	0.00	0.00	0.00	0.00	89,870.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**281,104.00**	**16,324.66**	**252,718.89**	**0.00**	**0.00**	**252,718.89**	**(252,717.89)**	**28,385.11**	**89.90 %**	**10.10 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	78,054.00	2,863.16	61,023.64	0.00	0.00	61,023.64	(61,023.64)	17,030.36	78.18 %	21.82 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,941.60	7,217.57	0.00	0.00	7,217.57	(7,217.57)	(7,217.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**78,054.00**	**5,804.76**	**68,241.21**	**0.00**	**0.00**	**68,241.21**	**(68,241.21)**	**9,812.79**	**87.43 %**	**12.57 %**
710000	In-State Travel	0.00	0.00	5,501.16	24,745.07	0.00	0.00	24,745.07	(24,745.07)	(24,745.07)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	178.85	3,671.27	0.00	0.00	3,671.27	(3,671.27)	(3,671.27)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	(240.00)	8,436.49	0.00	0.00	8,436.49	(8,436.49)	(8,436.49)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.50	0.00	0.00	522.50	(522.50)	(522.50)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	33,167.00	0.00	0.00	0.00	0.00	0.00	0.00	33,167.00	0.00 %	100.00 %
711100	Supplies-General	9,260.00	22,715.00	584.78	9,649.04	0.00	0.00	9,649.04	(389.04)	13,065.96	42.48 %	57.52 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	7,987.90	7,987.90	0.00	0.00	7,987.90	(7,987.90)	(7,987.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	248.55	1,092.05	0.00	0.00	1,092.05	(1,092.05)	(1,092.05)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	215.53	1,959.78	0.00	0.00	1,959.78	(1,959.78)	(1,959.78)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	109.96	183.40	0.00	0.00	183.40	(183.40)	(183.40)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	69.00	0.00	0.00	69.00	(69.00)	(69.00)	0.00 %	0.00 %
717000	Consulting-General	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	174.45	1,491.69	0.00	0.00	1,491.69	(1,491.69)	(1,491.69)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	24.17	206.79	0.00	0.00	206.79	(206.79)	(206.79)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	320.00	335.00	0.00	0.00	335.00	(335.00)	(335.00)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	71.27	0.00	0.00	71.27	(71.27)	(71.27)	0.00 %	0.00 %
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	15.96	0.00	0.00	15.96	(15.96)	(15.96)	0.00 %	0.00 %
***Total: 71 - Support**		**9,260.00**	**57,382.00**	**15,105.35**	**60,637.21**	**0.00**	**0.00**	**60,637.21**	**(51,377.21)**	**(3,255.21)**	**105.67 %**	**(5.67 %)**
****Total Direct Cost Expenditures**		**9,261.00**	**416,540.00**	**37,234.77**	**381,597.31**	**0.00**	**0.00**	**381,597.31**	**(372,336.31)**	**34,942.69**	**91.61 %**	**8.39 %**
760300	F&A Expenditures	740.00	33,322.00	2,978.79	30,521.50	0.00	0.00	30,521.50	(29,781.50)	2,800.50	91.60 %	8.40 %
***Total: 76 - F&A and Internal Allocations**		**740.00**	**33,322.00**	**2,978.79**	**30,521.50**	**0.00**	**0.00**	**30,521.50**	**(29,781.50)**	**2,800.50**	**91.60 %**	**8.40 %**
****Total Indirect Cost Expenditures**		**740.00**	**33,322.00**	**2,978.79**	**30,521.50**	**0.00**	**0.00**	**30,521.50**	**(29,781.50)**	**2,800.50**	**91.60 %**	**8.40 %**
*****Total Expenditures**		**10,001.00**	**449,862.00**	**40,213.56**	**412,118.81**	**0.00**	**0.00**	**412,118.81**	**(402,117.81)**	**37,743.19**	**91.61 %**	**8.39 %**
Revenue												
530000	Federal Programs	10,001.00	449,862.00	35,772.61	407,677.86	0.00	0.00	407,677.86	(397,676.86)	42,184.14	90.62 %	9.38 %
***Total: 53 - Sponsored Programs**		**10,001.00**	**449,862.00**	**35,772.61**	**407,677.86**	**0.00**	**0.00**	**407,677.86**	**(397,676.86)**	**42,184.14**	**90.62 %**	**9.38 %**
*****Total Revenue**		**10,001.00**	**449,862.00**	**35,772.61**	**407,677.86**	**0.00**	**0.00**	**407,677.86**	**(397,676.86)**	**42,184.14**	**90.62 %**	**9.38 %**

Grant 184028 - Mcnair Graduate Program
Status: Active
Type: Grant
Fund 184028 - Mcnair Graduate Program
FMGR: Curran-Celentano , Joanne

PI:	Paglia , Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UBASJC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,713.00	15,017.00	0.00	0.00	0.00	0.00	0.00	20,713.00	15,017.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,229.00	0.00	0.00	18,229.00	(18,229.00)	(18,229.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	36,091.59	0.00	0.00	36,091.59	(36,091.59)	(36,091.59)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	38,404.00	38,404.00	0.00	0.00	0.00	0.00	0.00	38,404.00	38,404.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	25,270.35	0.00	0.00	25,270.35	(25,270.35)	(25,270.35)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	0.00	0.00	29,120.00	29,120.00	0.00 %	100.00 %
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,450.00	3,450.00	0.00	0.00	0.00	0.00	0.00	5,450.00	3,450.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**93,687.00**	**85,991.00**	**0.00**	**85,990.94**	**0.00**	**0.00**	**85,990.94**	**7,696.06**	**0.06**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	26,506.00	24,160.00	0.00	24,159.06	0.00	0.00	24,159.06	2,346.94	0.94	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**26,506.00**	**24,160.00**	**0.00**	**24,159.06**	**0.00**	**0.00**	**24,159.06**	**2,346.94**	**0.94**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	606.87	0.00	0.00	606.87	(606.87)	(606.87)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,159.55	0.00	0.00	3,159.55	(3,159.55)	(3,159.55)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,235.00	0.00	0.00	1,235.00	(1,235.00)	(1,235.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	(210.50)	0.00	0.00	(210.50)	210.50	210.50	0.00 %	0.00 %
710Z	Travel-Other	6,503.00	6,503.00	0.00	0.00	0.00	0.00	0.00	6,503.00	6,503.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,140.09	0.00	0.00	3,140.09	(3,140.09)	(3,140.09)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,112.62	0.00	0.00	1,112.62	(1,112.62)	(1,112.62)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	578.31	0.00	0.00	578.31	(578.31)	(578.31)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,367.41	0.00	0.00	2,367.41	(2,367.41)	(2,367.41)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,614.50	0.00	0.00	3,614.50	(3,614.50)	(3,614.50)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.90	0.00	0.00	1,053.90	(1,053.90)	(1,053.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,490.00	10,265.00	0.00	0.00	0.00	0.00	0.00	19,490.00	10,265.00	0.00 %	100.00 %
***Total: 71 - Support**		**25,993.00**	**16,768.00**	**0.00**	**16,767.75**	**0.00**	**0.00**	**16,767.75**	**9,225.25**	**0.25**	**100.00 %**	**0.00 %**
7222	Participant Support	68,700.00	68,151.00	0.00	68,150.15	0.00	0.00	68,150.15	549.85	0.85	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**68,700.00**	**68,151.00**	**0.00**	**68,150.15**	**0.00**	**0.00**	**68,150.15**	**549.85**	**0.85**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**215,886.00**	**195,070.00**	**0.00**	**195,067.90**	**0.00**	**0.00**	**195,067.90**	**20,818.10**	**2.10**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	11,775.00	10,155.00	0.00	10,152.90	0.00	0.00	10,152.90	1,622.10	2.10	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**11,775.00**	**10,155.00**	**0.00**	**10,152.90**	**0.00**	**0.00**	**10,152.90**	**1,622.10**	**2.10**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**11,775.00**	**10,155.00**	**0.00**	**10,152.90**	**0.00**	**0.00**	**10,152.90**	**1,622.10**	**2.10**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**227,661.00**	**205,225.00**	**0.00**	**205,220.80**	**0.00**	**0.00**	**205,220.80**	**22,440.20**	**4.20**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	227,661.00	205,225.00	0.00	205,220.80	0.00	0.00	205,220.80	22,440.20	4.20	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**227,661.00**	**205,225.00**	**0.00**	**205,220.80**	**0.00**	**0.00**	**205,220.80**	**22,440.20**	**4.20**	**100.00 %**	**0.00 %**

Grant 184028 - Mcnair Graduate Program
Fund 184028 - Mcnair Graduate Program

Status: Active
FMGR: Curran-Celentano , Joanne

Type: Grant

PI:	Paglia , Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UBASJC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue	**227,661.00**	**205,225.00**	**0.00**	**205,220.80**	**0.00**	**0.00**	**205,220.80**	**22,440.20**	**4.20**	**100.00 %**	**0.00 %**

Grant 184028 - Mcnair Graduate Program
Fund 184028 - Mcnair Graduate Program

Status: Active
FMGR: Curran-Celentano , Joanne

Type: Grant

PI:	Paglia , Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UBASJC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 184028 - Mcnair Graduate Program
Status: Active
Type: Grant
Fund 184029 - Mcnair Graduate Program
FMGR: Paglia , Alison Kolbe

PI:	Paglia , Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,518.00	35,581.00	0.00	0.00	0.00	0.00	0.00	29,518.00	35,581.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,624.44	0.00	0.00	31,624.44	(31,624.44)	(31,624.44)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	(9,500.00)	(9,500.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	38,444.50	0.00	0.00	38,444.50	(38,444.50)	(38,444.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	37,142.00	37,142.00	0.00	0.00	0.00	0.00	0.00	37,142.00	37,142.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	23,085.62	0.00	0.00	23,085.62	(23,085.62)	(23,085.62)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,124.44	29,120.00	0.00	0.00	0.00	0.00	0.00	25,124.44	29,120.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	323.00	0.00	0.00	323.00	(323.00)	(323.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,780.00	4,150.00	0.00	0.00	0.00	0.00	0.00	5,780.00	4,150.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**97,564.44**	**105,993.00**	**0.00**	**103,227.56**	**0.00**	**0.00**	**103,227.56**	**(5,663.12)**	**2,765.44**	**97.39 %**	**2.61 %**
65YF10	Full Fringe Benefit Distr Expe	25,014.44	27,190.88	(1,560.38)	23,464.96	0.00	0.00	23,464.96	1,549.48	3,725.92	86.30 %	13.70 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,101.69	2,101.69	0.00	0.00	2,101.69	(2,101.69)	(2,101.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**25,014.44**	**27,190.88**	**541.31**	**25,566.65**	**0.00**	**0.00**	**25,566.65**	**(552.21)**	**1,624.23**	**94.03 %**	**5.97 %**
7100	In-State Travel	0.00	0.00	0.00	446.29	0.00	0.00	446.29	(446.29)	(446.29)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	443.67	0.00	0.00	443.67	(443.67)	(443.67)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	880.75	0.00	0.00	880.75	(880.75)	(880.75)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	500.50	0.00	0.00	500.50	(500.50)	(500.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	0.00	255.00	(255.00)	(255.00)	0.00 %	0.00 %
710Z	Travel-Other	8,543.00	5,765.00	0.00	0.00	0.00	0.00	0.00	8,543.00	5,765.00	0.00 %	100.00 %
7112	Research Supplies	0.00	(21,444.10)	0.00	6,958.14	0.00	0.00	6,958.14	(6,958.14)	(28,402.24)	(32.45 %)	132.45 %
711200	Research Supplies	0.00	0.00	0.00	(922.11)	0.00	0.00	(922.11)	922.11	922.11	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	852.43	0.00	0.00	852.43	(852.43)	(852.43)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	281.95	0.00	0.00	281.95	(281.95)	(281.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	347.72	0.00	0.00	347.72	(347.72)	(347.72)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.19	0.00	0.00	80.19	(80.19)	(80.19)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,713.58	0.00	0.00	1,713.58	(1,713.58)	(1,713.58)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	680.64	0.00	0.00	680.64	(680.64)	(680.64)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	102.26	0.00	0.00	102.26	(102.26)	(102.26)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	288.00	0.00	0.00	288.00	(288.00)	(288.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	23,400.00	22,886.00	0.00	0.00	0.00	0.00	0.00	23,400.00	22,886.00	0.00 %	100.00 %
***Total: 71 - Support**		**31,943.00**	**7,206.90**	**0.00**	**13,009.01**	**0.00**	**0.00**	**13,009.01**	**18,933.99**	**(5,802.11)**	**180.51 %**	**(80.51 %)**
7222	Participant Support	81,578.00	84,224.00	0.00	19,107.29	0.00	0.00	19,107.29	62,470.71	65,116.71	22.69 %	77.31 %
722200	Participant Support	0.00	(12,100.00)	0.00	57,017.13	0.00	0.00	57,017.13	(57,017.13)	(69,117.13)	(471.22 %)	571.22 %
7223	Other Financial Aid	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**81,578.00**	**79,624.00**	**0.00**	**76,124.42**	**0.00**	**0.00**	**76,124.42**	**5,453.58**	**3,499.58**	**95.60 %**	**4.40 %**
****Total Direct Cost Expenditures**		**236,099.88**	**220,014.78**	**541.31**	**217,927.64**	**0.00**	**0.00**	**217,927.64**	**18,172.24**	**2,087.14**	**99.05 %**	**0.95 %**
7603	F&A Expenditures	12,361.12	13,272.12	0.00	7,568.83	0.00	0.00	7,568.83	4,792.29	5,703.29	57.03 %	42.97 %
760300	F&A Expenditures	0.00	(2,040.73)	43.31	3,801.81	0.00	0.00	3,801.81	(3,801.81)	(5,842.54)	(186.30 %)	286.30 %
***Total: 76 - F&A and Internal Allocations**		**12,361.12**	**11,231.39**	**43.31**	**11,370.64**	**0.00**	**0.00**	**11,370.64**	**990.48**	**(139.25)**	**101.24 %**	**(1.24 %)**
****Total Indirect Cost Expenditures**		**12,361.12**	**11,231.39**	**43.31**	**11,370.64**	**0.00**	**0.00**	**11,370.64**	**990.48**	**(139.25)**	**101.24 %**	**(1.24 %)**

Grant 184028 - Mcnair Graduate Program
Fund 184029 - Mcnair Graduate Program

Status: Active
FMGR: Paglia , Alison Kolbe

Type: Grant

PI:	Paglia , Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**248,461.00**	**231,246.17**	**584.62**	**229,298.28**	**0.00**	**0.00**	**229,298.28**	**19,162.72**	**1,947.89**	**99.16 %**	**0.84 %**
Revenue												
5300	Federal Programs	248,461.00	270,897.00	0.00	112,019.98	0.00	0.00	112,019.98	136,441.02	158,877.02	41.35 %	58.65 %
530000	Federal Programs	0.00	0.00	584.62	117,278.30	0.00	0.00	117,278.30	(117,278.30)	(117,278.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**248,461.00**	**270,897.00**	**584.62**	**229,298.28**	**0.00**	**0.00**	**229,298.28**	**19,162.72**	**41,598.72**	**84.64 %**	**15.36 %**
*****Total Revenue**		**248,461.00**	**270,897.00**	**584.62**	**229,298.28**	**0.00**	**0.00**	**229,298.28**	**19,162.72**	**41,598.72**	**84.64 %**	**15.36 %**

Grant 184028 - Mcnair Graduate Program
Status: Active
Type: Grant
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM
FMGR:

PI:	Paglia , Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	37,000.00	39,000.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	2,502.40	2,502.40	0.00	0.00	2,502.40	(2,502.40)	(2,502.40)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,114.71	8,879.63	0.00	0.00	8,879.63	(8,879.63)	(8,879.63)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,311.44	1,311.44	0.00	0.00	1,311.44	(1,311.44)	(1,311.44)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	7,617.75	45,285.89	0.00	0.00	45,285.89	(45,285.89)	(45,285.89)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	0.00	0.00	43,400.00	43,400.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	4,149.45	4,149.45	0.00	0.00	4,149.45	(4,149.45)	(4,149.45)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,230.00	30,230.00	0.00	0.00	0.00	0.00	0.00	30,230.00	30,230.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	129.02	129.02	0.00	0.00	129.02	(129.02)	(129.02)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	5,900.00	0.00	0.00	0.00	0.00	0.00	4,150.00	5,900.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**114,780.00**	**118,530.00**	**21,824.77**	**62,257.83**	**0.00**	**0.00**	**62,257.83**	**52,522.17**	**56,272.17**	**52.52 %**	**47.48 %**
65YF10	Full Fringe Benefit Distr Expe	30,700.00	31,015.00	4,245.06	18,291.08	0.00	0.00	18,291.08	12,408.92	12,723.92	58.97 %	41.03 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	953.63	1,077.09	0.00	0.00	1,077.09	(1,077.09)	(1,077.09)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**30,700.00**	**31,015.00**	**5,198.69**	**19,368.17**	**0.00**	**0.00**	**19,368.17**	**11,331.83**	**11,646.83**	**62.45 %**	**37.55 %**
710000	In-State Travel	0.00	0.00	55.12	694.89	0.00	0.00	694.89	(694.89)	(694.89)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	47.26	3,128.79	0.00	0.00	3,128.79	(3,128.79)	(3,128.79)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,400.00	1,740.00	0.00	0.00	1,740.00	(1,740.00)	(1,740.00)	0.00 %	0.00 %
710Z00	Travel-Other	4,932.00	4,932.00	0.00	0.00	0.00	0.00	0.00	4,932.00	4,932.00	0.00 %	100.00 %
7111	Supplies	0.00	201.00	0.00	0.00	0.00	0.00	0.00	0.00	201.00	0.00 %	100.00 %
711100	Supplies-General	11,894.00	11,894.00	156.56	(43.44)	0.00	0.00	(43.44)	11,937.44	11,937.44	(0.37 %)	100.37 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	124.00	0.00	0.00	124.00	(124.00)	(124.00)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	(287.25)	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	21,444.10	0.00	0.00	0.00	0.00	0.00	0.00	21,444.10	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,103.34	6,538.65	0.00	0.00	6,538.65	(6,538.65)	(6,538.65)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	109.60	415.53	0.00	0.00	415.53	(415.53)	(415.53)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	42.05	306.74	0.00	0.00	306.74	(306.74)	(306.74)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	73.58	0.00	0.00	73.58	(73.58)	(73.58)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	227.29	1,358.37	0.00	0.00	1,358.37	(1,358.37)	(1,358.37)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	23.48	195.19	0.00	0.00	195.19	(195.19)	(195.19)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,313.57	3,313.57	55.48	0.00	3,369.05	(3,369.05)	(3,369.05)	0.00 %	0.00 %
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	96.18	0.00	0.00	96.18	(96.18)	(96.18)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	263.70	0.00	0.00	263.70	(263.70)	(263.70)	0.00 %	0.00 %
***Total: 71 - Support**		**16,826.00**	**38,471.10**	**6,191.02**	**22,780.75**	**55.48**	**0.00**	**22,836.23**	**(6,010.23)**	**15,634.87**	**59.36 %**	**40.64 %**
722200	Participant Support	80,950.00	92,850.00	2,342.00	5,854.75	0.00	0.00	5,854.75	75,095.25	86,995.25	6.31 %	93.69 %
722210	Participant Sup-Other	0.00	0.00	5,604.54	6,284.09	0.00	0.00	6,284.09	(6,284.09)	(6,284.09)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**80,950.00**	**92,850.00**	**7,946.54**	**12,138.84**	**0.00**	**0.00**	**12,138.84**	**68,811.16**	**80,711.16**	**13.07 %**	**86.93 %**
****Total Direct Cost Expenditures**		**243,256.00**	**280,866.10**	**41,161.02**	**116,545.59**	**55.48**	**0.00**	**116,601.07**	**126,654.93**	**164,265.03**	**41.51 %**	**58.49 %**
760300	F&A Expenditures	12,984.00	15,024.73	2,657.15	8,352.44	0.00	0.00	8,352.44	4,631.56	6,672.29	55.59 %	44.41 %
***Total: 76 - F&A and Internal Allocations**		**12,984.00**	**15,024.73**	**2,657.15**	**8,352.44**	**0.00**	**0.00**	**8,352.44**	**4,631.56**	**6,672.29**	**55.59 %**	**44.41 %**
****Total Indirect Cost Expenditures**		**12,984.00**	**15,024.73**	**2,657.15**	**8,352.44**	**0.00**	**0.00**	**8,352.44**	**4,631.56**	**6,672.29**	**55.59 %**	**44.41 %**

Grant 184028 - Mcnair Graduate Program
Status: Active
Type: Grant
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM
FMGR:

PI:	Paglia , Alison Kolbe		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAP			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2002		Rev Account:	530000					

Org UCPYAP - PI Alison Paglia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
*****Total Expenditures**	**256,240.00**	**295,890.83**	**43,818.17**	**124,898.03**	**55.48**	**0.00**	**124,953.51**	**131,286.49**	**170,937.32**	**42.23 %**	**57.77 %**
Revenue											
530000 Federal Programs	256,240.00	256,240.00	36,659.51	117,739.37	0.00	0.00	117,739.37	138,500.63	138,500.63	45.95 %	54.05 %
***Total: 53 - Sponsored Programs**	**256,240.00**	**256,240.00**	**36,659.51**	**117,739.37**	**0.00**	**0.00**	**117,739.37**	**138,500.63**	**138,500.63**	**45.95 %**	**54.05 %**
*****Total Revenue**	**256,240.00**	**256,240.00**	**36,659.51**	**117,739.37**	**0.00**	**0.00**	**117,739.37**	**138,500.63**	**138,500.63**	**45.95 %**	**54.05 %**

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184003 - UNH Upward Bound Program
FMGR: Gordon , Daniel P

PI:	Gordon , Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	0.00	33,859.00	(33,859.00)	(33,859.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,550.00)	(2,550.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,550.00)	(2,550.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	0.00	124,996.31	(124,996.31)	(124,996.31)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	0.00	0.00	124,452.00	128,739.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	0.00	19,160.18	(19,160.18)	(19,160.18)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	0.00	0.00	19,188.00	19,188.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	0.00	167.81	(167.81)	(167.81)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	0.00	14,500.00	(14,500.00)	(14,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	0.00	12,337.26	(12,337.26)	(12,337.26)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	0.00	1,805.50	(1,805.50)	(1,805.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	0.00	1,325.74	(1,325.74)	(1,325.74)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	0.00	0.00	67,970.00	67,970.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**211,610.00**	**215,897.00**	**0.00**	**215,751.80**	**0.00**	**0.00**	**215,751.80**	**(4,141.80)**	**145.20**	**99.93 %**	**0.07 %**
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	0.00	57,647.35	(1,835.35)	1.65	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**55,812.00**	**57,649.00**	**0.00**	**57,647.35**	**0.00**	**0.00**	**57,647.35**	**(1,835.35)**	**1.65**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	0.00	12,678.19	(12,678.19)	(12,678.19)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	0.00	2,977.83	(2,977.83)	(2,977.83)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	0.00	1,067.50	(1,067.50)	(1,067.50)	0.00 %	0.00 %
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	0.00	0.00	15,175.00	16,477.16	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	0.00	12,749.25	(12,749.25)	(12,749.25)	0.00 %	0.00 %
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	0.00	9,444.92	(185.92)	(185.92)	102.01 %	(2.01 %)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	0.00	2,073.52	(2,073.52)	(2,073.52)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	0.00	1,583.60	(1,583.60)	(1,583.60)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	0.00	1,280.93	(1,280.93)	(1,280.93)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	0.00	430.28	(430.28)	(430.28)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	0.00	3,350.70	(3,350.70)	(3,350.70)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	0.00	4,324.55	(4,324.55)	(4,324.55)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	0.00	1,703.09	(1,703.09)	(1,703.09)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	0.00	0.00	89,562.00	28,204.80	0.00 %	100.00 %
***Total: 71 - Support**		**113,996.00**	**53,940.96**	**0.00**	**53,664.36**	**0.00**	**0.00**	**53,664.36**	**60,331.64**	**276.60**	**99.49 %**	**0.51 %**
7211	Assistantships	1,500.00	1,047.55	0.00	0.00	0.00	0.00	0.00	1,500.00	1,047.55	0.00 %	100.00 %
7222	Participant Support	10,500.00	65,733.20	0.00	66,780.75	0.00	0.00	66,780.75	(56,280.75)	(1,047.55)	101.59 %	(1.59 %)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**12,000.00**	**66,780.75**	**0.00**	**66,780.75**	**0.00**	**0.00**	**66,780.75**	**(54,780.75)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**393,418.00**	**394,267.71**	**0.00**	**393,844.26**	**0.00**	**0.00**	**393,844.26**	**(426.26)**	**423.45**	**99.89 %**	**0.11 %**
7603	F&A Expenditures	25,749.00	25,816.98	0.00	25,423.24	0.00	0.00	25,423.24	325.76	393.74	98.47 %	1.53 %
***Total: 76 - F&A and Internal Allocations**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**0.00**	**25,423.24**	**325.76**	**393.74**	**98.47 %**	**1.53 %**
****Total Indirect Cost Expenditures**		**25,749.00**	**25,816.98**	**0.00**	**25,423.24**	**0.00**	**0.00**	**25,423.24**	**325.76**	**393.74**	**98.47 %**	**1.53 %**
*****Total Expenditures**		**419,167.00**	**420,084.69**	**0.00**	**419,267.50**	**0.00**	**0.00**	**419,267.50**	**(100.50)**	**817.19**	**99.81 %**	**0.19 %**

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon , Daniel P

Type: Grant

PI:	Gordon , Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	0.00	420,084.69	0.00	278,340.08	0.00	0.00	278,340.08	(278,340.08)	141,744.61	66.26 %	33.74 %
530000	Federal Programs	0.00	0.00	0.00	(342.96)	0.00	0.00	(342.96)	342.96	342.96	0.00 %	0.00 %
5301	State Programs	419,167.00	0.00	0.00	141,270.38	0.00	0.00	141,270.38	277,896.62	(141,270.38)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**419,167.00**	**420,084.69**	**0.00**	**419,267.50**	**0.00**	**0.00**	**419,267.50**	**(100.50)**	**817.19**	**99.81 %**	**0.19 %**
*****Total Revenue**		**419,167.00**	**420,084.69**	**0.00**	**419,267.50**	**0.00**	**0.00**	**419,267.50**	**(100.50)**	**817.19**	**99.81 %**	**0.19 %**

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184030 - UNH Upward Bond
FMGR: Gordon , Daniel P

PI:	Gordon , Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	0.00	119,791.16	(119,791.16)	(119,791.16)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	0.00	0.00	121,348.00	123,536.61	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	0.00	18,582.80	(18,582.80)	(18,582.80)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	0.00	0.00	18,540.00	23,031.64	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	0.00	54,775.00	(54,775.00)	(54,775.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	0.00	18,372.66	(18,372.66)	(18,372.66)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	0.00	3,986.82	(3,986.82)	(3,986.82)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	0.00	4,227.14	(4,227.14)	(4,227.14)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	0.00	0.00	66,180.00	73,397.33	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**206,068.00**	**219,965.58**	**0.00**	**219,965.58**	**0.00**	**0.00**	**219,965.58**	**(13,897.58)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	0.00	56,226.63	(2,810.63)	(0.03)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**53,416.00**	**56,226.60**	**0.00**	**56,226.63**	**0.00**	**0.00**	**56,226.63**	**(2,810.63)**	**(0.03)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	0.00	1,883.29	(1,883.29)	(1,883.29)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	0.00	1,422.53	(1,422.53)	(1,422.53)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	0.00	1,640.00	(1,640.00)	(1,640.00)	0.00 %	0.00 %
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	0.00	0.00	4,416.00	4,416.00	0.00 %	100.00 %
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	0.00	12,533.50	(11,223.50)	(11,223.50)	956.76 %	(856.76 %)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	0.00	463.00	(463.00)	(463.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	0.00	1,671.46	(1,671.46)	(1,671.46)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	0.00	1,341.02	(1,341.02)	(1,341.02)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	0.00	3,419.61	(3,419.61)	(3,419.61)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	0.00	151.20	(151.20)	(151.20)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	0.00	430.00	(430.00)	(430.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	0.00	251.20	(251.20)	(251.20)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	0.00	159.56	(159.56)	(159.56)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	0.00	700.80	(700.80)	(700.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	0.00	0.00	25,298.00	20,371.17	0.00 %	100.00 %
***Total: 71 - Support**		**31,024.00**	**26,097.17**	**0.00**	**26,097.17**	**0.00**	**0.00**	**26,097.17**	**4,926.83**	**(0.00)**	**100.00 %**	**(0.00 %)**
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	0.00	74,201.80	10,541.20	0.03	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**84,743.00**	**74,201.83**	**0.00**	**74,201.80**	**0.00**	**0.00**	**74,201.80**	**10,541.20**	**0.03**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**375,251.00**	**376,491.18**	**0.00**	**376,491.18**	**0.00**	**0.00**	**376,491.18**	**(1,240.18)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	24,159.00	24,181.50	0.00	24,181.50	0.00	0.00	24,181.50	(22.50)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**0.00**	**24,181.50**	**(22.50)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**24,159.00**	**24,181.50**	**0.00**	**24,181.50**	**0.00**	**0.00**	**24,181.50**	**(22.50)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**0.00**	**400,672.68**	**(1,262.68)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	399,410.00	398,492.31	0.00	398,492.31	0.00	0.00	398,492.31	917.69	0.00	100.00 %	0.00 %
5320	Cost Sharing	0.00	2,180.37	0.00	2,180.37	0.00	0.00	2,180.37	(2,180.37)	0.00	100.00 %	0.00 %

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon , Daniel P

Type: Grant

PI:	Gordon , Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UAENDG	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**0.00**	**400,672.68**	**(1,262.68)**	**0.00**	**100.00 %**	**0.00 %**
****Total Revenue**	**399,410.00**	**400,672.68**	**0.00**	**400,672.68**	**0.00**	**0.00**	**400,672.68**	**(1,262.68)**	**0.00**	**100.00 %**	**0.00 %**

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184071 - UNH Upward Bound Program
FMGR:

PI:	Gordon , Daniel P		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	47,190.00	0.00	0.00	47,190.00	(47,190.00)	(47,190.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,544.75	126,542.60	0.00	0.00	126,542.60	(126,542.60)	(126,542.60)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	379.20	20,131.22	0.00	0.00	20,131.22	(20,131.22)	(20,131.22)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	7.58	579.56	0.00	0.00	579.56	(579.56)	(579.56)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,424.00	0.00	0.00	2,424.00	(2,424.00)	(2,424.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,587.00	0.00	0.00	5,587.00	(5,587.00)	(5,587.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,080.76	0.00	0.00	14,080.76	(14,080.76)	(14,080.76)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	753.75	0.00	0.00	753.75	(753.75)	(753.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,745.51	0.00	0.00	2,745.51	(2,745.51)	(2,745.51)	0.00 %	0.00 %
61U000	Salary Offset Account	218,132.00	218,132.00	0.00	0.00	0.00	0.00	0.00	218,132.00	218,132.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**218,132.00**	**218,132.00**	**2,931.53**	**220,284.40**	**0.00**	**0.00**	**220,284.40**	**(2,152.40)**	**(2,152.40)**	**100.99 %**	**(0.99 %)**
65YF10	Full Fringe Benefit Distr Expe	60,165.00	60,165.00	(3,476.74)	55,050.28	0.00	0.00	55,050.28	5,114.72	5,114.72	91.50 %	8.50 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,559.24	4,991.98	0.00	0.00	4,991.98	(4,991.98)	(4,991.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**60,165.00**	**60,165.00**	**1,082.50**	**60,042.26**	**0.00**	**0.00**	**60,042.26**	**122.74**	**122.74**	**99.80 %**	**0.20 %**
7100	In-State Travel	0.00	0.00	0.00	1,655.70	0.00	0.00	1,655.70	(1,655.70)	(1,655.70)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	490.81	13,478.41	0.00	0.00	13,478.41	(13,478.41)	(13,478.41)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	126.15	1,505.71	0.00	0.00	1,505.71	(1,505.71)	(1,505.71)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	2,962.10	0.00	0.00	2,962.10	(2,962.10)	(2,962.10)	0.00 %	0.00 %
710Z	Travel-Other	15,004.00	15,004.00	0.00	0.00	0.00	0.00	0.00	15,004.00	15,004.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,154.67	0.00	0.00	2,154.67	(2,154.67)	(2,154.67)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	(111.78)	10,230.81	0.00	0.00	10,230.81	(10,230.81)	(10,230.81)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.98	0.00	0.00	8.98	(8.98)	(8.98)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,934.41	0.00	0.00	1,934.41	(1,934.41)	(1,934.41)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	106.44	553.53	0.00	0.00	553.53	(553.53)	(553.53)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,005.40	0.00	0.00	1,005.40	(1,005.40)	(1,005.40)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	945.95	2,650.00	0.00	0.00	2,650.00	(2,650.00)	(2,650.00)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	337.03	1,668.75	0.00	0.00	1,668.75	(1,668.75)	(1,668.75)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.04	0.00	0.00	5.04	(5.04)	(5.04)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	0.00	1.49	0.00	0.00	1.49	(1.49)	(1.49)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	685.00	0.00	0.00	685.00	(685.00)	(685.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	603.67	0.00	0.00	603.67	(603.67)	(603.67)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	193.11	2,311.32	0.00	0.00	2,311.32	(2,311.32)	(2,311.32)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	2.00	24.00	0.00	0.00	24.00	(24.00)	(24.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	73.88	598.34	0.00	0.00	598.34	(598.34)	(598.34)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	0.00	464.00	(464.00)	(464.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	0.00	479.94	(479.94)	(479.94)	0.00 %	0.00 %
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	0.00	162.39	(162.39)	(162.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	0.00	0.00	32,207.00	32,207.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**47,211.00**	**47,211.00**	**2,163.59**	**45,143.66**	**0.00**	**0.00**	**45,143.66**	**2,067.34**	**2,067.34**	**95.62 %**	**4.38 %**
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7222	Participant Support	68,393.00	68,393.00	0.00	12,675.65	0.00	0.00	12,675.65	55,717.35	55,717.35	18.53 %	81.47 %
722200	Participant Support	3,803.00	3,803.00	339.92	48,374.92	0.00	0.00	48,374.92	(44,571.92)	(44,571.92)	1272.02 %	(1172.02 %)

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI:	Gordon , Daniel P	
Sponsor:	US ED, Department of Education	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047
Resp Org:	UAENMT	
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722210	Participant Sup-Other	0.00	0.00	535.32	3,949.58	0.00	0.00	3,949.58	(3,949.58)	(3,949.58)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**73,696.00**	**73,696.00**	**875.24**	**66,500.15**	**0.00**	**0.00**	**66,500.15**	**7,195.85**	**7,195.85**	**90.24 %**	**9.76 %**
****Total Direct Cost Expenditures**		**399,204.00**	**399,204.00**	**7,052.86**	**391,970.47**	**0.00**	**0.00**	**391,970.47**	**7,233.53**	**7,233.53**	**98.19 %**	**1.81 %**
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	0.00	2,827.89	23,213.11	23,213.11	10.86 %	89.14 %
760300	F&A Expenditures	0.00	0.00	0.00	13,868.07	0.00	0.00	13,868.07	(13,868.07)	(13,868.07)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**26,041.00**	**26,041.00**	**0.00**	**16,695.96**	**0.00**	**0.00**	**16,695.96**	**9,345.04**	**9,345.04**	**64.11 %**	**35.89 %**
****Total Indirect Cost Expenditures**		**26,041.00**	**26,041.00**	**0.00**	**16,695.96**	**0.00**	**0.00**	**16,695.96**	**9,345.04**	**9,345.04**	**64.11 %**	**35.89 %**
*****Total Expenditures**		**425,245.00**	**425,245.00**	**7,052.86**	**408,666.43**	**0.00**	**0.00**	**408,666.43**	**16,578.57**	**16,578.57**	**96.10 %**	**3.90 %**
Revenue												
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	0.00	31,954.45	389,487.55	389,487.55	7.58 %	92.42 %
530000	Federal Programs	3,803.00	3,803.00	7,044.90	376,651.98	0.00	0.00	376,651.98	(372,848.98)	(372,848.98)	9904.08 %	(9804.08 %)
***Total: 53 - Sponsored Programs**		**425,245.00**	**425,245.00**	**7,044.90**	**408,606.43**	**0.00**	**0.00**	**408,606.43**	**16,638.57**	**16,638.57**	**96.09 %**	**3.91 %**
*****Total Revenue**		**425,245.00**	**425,245.00**	**7,044.90**	**408,606.43**	**0.00**	**0.00**	**408,606.43**	**16,638.57**	**16,638.57**	**96.09 %**	**3.91 %**

Grant 184030 - UNH Upward Bond
Status: Active
Type: Grant
Fund 184076 - Upward Bound Program
FMGR: Gordon , Daniel P

PI:	Gordon , Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	9,818.20	9,818.20	0.00	0.00	9,818.20	(9,818.20)	(9,818.20)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	436.10	436.10	0.00	0.00	436.10	(436.10)	(436.10)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	475.00	475.00	0.00	0.00	475.00	(475.00)	(475.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	10,179.00	10,179.00	0.00	0.00	10,179.00	(10,179.00)	(10,179.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	1,516.80	1,516.80	0.00	0.00	1,516.80	(1,516.80)	(1,516.80)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	30.33	30.33	0.00	0.00	30.33	(30.33)	(30.33)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,080.00	1,080.00	0.00	0.00	1,080.00	(1,080.00)	(1,080.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	280.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
61SNWS	College Work Study	12,115.00	12,115.00	150.00	150.00	0.00	0.00	150.00	11,965.00	11,965.00	1.24 %	98.76 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	2,343.00	0.00	0.00	0.00	0.00	0.00	2,343.00	2,343.00	0.00 %	100.00 %
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	0.00	0.00	224,676.00	224,676.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**239,134.00**	**239,134.00**	**23,965.43**	**23,965.43**	**0.00**	**0.00**	**23,965.43**	**215,168.57**	**215,168.57**	**10.02 %**	**89.98 %**
65YF10	Full Fringe Benefit Distr Expe	61,970.00	61,970.00	4,327.45	4,327.45	0.00	0.00	4,327.45	57,642.55	57,642.55	6.98 %	93.02 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,018.05	1,018.05	0.00	0.00	1,018.05	(1,018.05)	(1,018.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**61,970.00**	**61,970.00**	**5,345.50**	**5,345.50**	**0.00**	**0.00**	**5,345.50**	**56,624.50**	**56,624.50**	**8.63 %**	**91.37 %**
710000	In-State Travel	15,454.00	15,454.00	352.17	352.17	0.00	0.00	352.17	15,101.83	15,101.83	2.28 %	97.72 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	0.00	0.00	33,173.00	33,173.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	1,903.08	1,903.08	0.00	0.00	1,903.08	(1,903.08)	(1,903.08)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	767.73	767.73	0.00	0.00	767.73	(767.73)	(767.73)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,059.44	1,059.44	0.00	0.00	1,059.44	(1,059.44)	(1,059.44)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	4,753.00	4,753.00	0.00	0.00	4,753.00	(4,753.00)	(4,753.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**48,627.00**	**48,627.00**	**8,835.42**	**8,835.42**	**0.00**	**0.00**	**8,835.42**	**39,791.58**	**39,791.58**	**18.17 %**	**81.83 %**
721100	Assistantships	58,832.00	58,832.00	0.00	0.00	0.00	0.00	0.00	58,832.00	58,832.00	0.00 %	100.00 %
722200	Participant Support	10,815.00	10,815.00	0.00	0.00	0.00	0.00	0.00	10,815.00	10,815.00	0.00 %	100.00 %
722210	Participant Sup-Other	0.00	0.00	3,747.32	3,747.32	1,516.12	0.00	5,263.44	(5,263.44)	(5,263.44)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**69,647.00**	**69,647.00**	**3,747.32**	**3,747.32**	**1,516.12**	**0.00**	**5,263.44**	**64,383.56**	**64,383.56**	**7.56 %**	**92.44 %**
****Total Direct Cost Expenditures**		**419,378.00**	**419,378.00**	**41,893.67**	**41,893.67**	**1,516.12**	**0.00**	**43,409.79**	**375,968.21**	**375,968.21**	**10.35 %**	**89.65 %**
760300	F&A Expenditures	26,822.00	26,822.00	2,705.22	2,705.22	0.00	0.00	2,705.22	24,116.78	24,116.78	10.09 %	89.91 %
***Total: 76 - F&A and Internal Allocations**		**26,822.00**	**26,822.00**	**2,705.22**	**2,705.22**	**0.00**	**0.00**	**2,705.22**	**24,116.78**	**24,116.78**	**10.09 %**	**89.91 %**
****Total Indirect Cost Expenditures**		**26,822.00**	**26,822.00**	**2,705.22**	**2,705.22**	**0.00**	**0.00**	**2,705.22**	**24,116.78**	**24,116.78**	**10.09 %**	**89.91 %**
*****Total Expenditures**		**446,200.00**	**446,200.00**	**44,598.89**	**44,598.89**	**1,516.12**	**0.00**	**46,115.01**	**400,084.99**	**400,084.99**	**10.34 %**	**89.66 %**
Revenue												
530000	Federal Programs	0.00	0.00	25,756.32	25,756.32	0.00	0.00	25,756.32	(25,756.32)	(25,756.32)	0.00 %	0.00 %

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon , Daniel P

Type: Grant

PI:	Gordon , Daniel P		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2002	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**25,756.32**	**25,756.32**	**0.00**	**0.00**	**25,756.32**	**(25,756.32)**	**(25,756.32)**	**0.00 %**	**0.00 %**
****Total Revenue**	**0.00**	**0.00**	**25,756.32**	**25,756.32**	**0.00**	**0.00**	**25,756.32**	**(25,756.32)**	**(25,756.32)**	**0.00 %**	**0.00 %**

Grant 184031 - Project Team
Status: Active
Type: Grant
Fund 184031 - Project Team
FMGR: Powell , Lou G

PI:	Powell , Lou G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	H325A990096-01	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMLP			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UFRMLP - PI Lou Powell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,377.85	0.00	0.00	2,377.85	(2,377.85)	(2,377.85)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	119,027.42	0.00	0.00	119,027.42	(119,027.42)	(119,027.42)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	158,064.00	158,064.00	0.00	0.00	0.00	0.00	0.00	158,064.00	158,064.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,387.75	23,551.60	0.00	0.00	23,551.60	(23,551.60)	(23,551.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	11,640.00	11,640.00	0.00	0.00	0.00	0.00	0.00	11,640.00	11,640.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**169,704.00**	**169,704.00**	**4,387.75**	**144,956.87**	**0.00**	**0.00**	**144,956.87**	**24,747.13**	**24,747.13**	**85.42 %**	**14.58 %**
65YF10	Full Fringe Benefit Distr Expe	60,075.00	60,415.00	(919.13)	44,572.78	0.00	0.00	44,572.78	15,502.22	15,842.22	73.78 %	26.22 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,287.70	1,361.44	0.00	0.00	1,361.44	(1,361.44)	(1,361.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**60,075.00**	**60,415.00**	**368.57**	**45,934.22**	**0.00**	**0.00**	**45,934.22**	**14,140.78**	**14,480.78**	**76.03 %**	**23.97 %**
7100	In-State Travel	0.00	0.00	0.00	534.16	0.00	0.00	534.16	(534.16)	(534.16)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	7,431.35	0.00	0.00	7,431.35	(7,431.35)	(7,431.35)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	4,972.44	0.00	0.00	4,972.44	(4,972.44)	(4,972.44)	0.00 %	0.00 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	578.92	578.92	0.00	0.00	578.92	(578.92)	(578.92)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,511.00	0.00	0.00	1,511.00	(1,511.00)	(1,511.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	2,095.00	0.00	0.00	2,095.00	(2,095.00)	(2,095.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,140.49	0.00	0.00	2,140.49	(2,140.49)	(2,140.49)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	989.00	0.00	0.00	989.00	(989.00)	(989.00)	0.00 %	0.00 %
710Z	Travel-Other	19,080.00	19,080.00	0.00	0.00	0.00	0.00	0.00	19,080.00	19,080.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	1,980.88	8,054.55	0.00	0.00	8,054.55	(8,054.55)	(8,054.55)	0.00 %	0.00 %
7111	Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(3,000.00)	0.00	196.94	0.00	0.00	196.94	(196.94)	(3,196.94)	(6.56 %)	106.56 %
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	10.30	0.00	0.00	10.30	(10.30)	(10.30)	0.00 %	0.00 %
711178	Supplies- Training	0.00	0.00	0.00	41.95	0.00	0.00	41.95	(41.95)	(41.95)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	7,040.51	0.00	0.00	7,040.51	(7,040.51)	(7,040.51)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	273.58	0.00	0.00	273.58	(273.58)	(273.58)	0.00 %	0.00 %
7172	Other Professional Services	1,000.00	1,000.00	0.00	725.00	0.00	0.00	725.00	275.00	275.00	72.50 %	27.50 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,191.48	0.00	0.00	1,191.48	(1,191.48)	(1,191.48)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	534.54	0.00	0.00	534.54	(534.54)	(534.54)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	257.93	257.93	0.00	0.00	257.93	(257.93)	(257.93)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,750.00	16,410.00	0.00	0.00	0.00	0.00	0.00	16,750.00	16,410.00	0.00 %	100.00 %
***Total: 71 - Support**		**40,830.00**	**40,490.00**	**2,817.73**	**38,674.14**	**0.00**	**0.00**	**38,674.14**	**2,155.86**	**1,815.86**	**95.52 %**	**4.48 %**
7222	Participant Support	600,000.00	600,000.00	0.00	390,000.00	0.00	0.00	390,000.00	210,000.00	210,000.00	65.00 %	35.00 %
722205	Participant Sup-Stipends	0.00	0.00	0.00	170,000.00	0.00	0.00	170,000.00	(170,000.00)	(170,000.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	45,000.00	0.00	0.00	45,000.00	(45,000.00)	(45,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**600,000.00**	**600,000.00**	**0.00**	**605,000.00**	**0.00**	**0.00**	**605,000.00**	**(5,000.00)**	**(5,000.00)**	**100.83 %**	**(0.83 %)**
****Total Direct Cost Expenditures**		**870,609.00**	**870,609.00**	**7,574.05**	**834,565.23**	**0.00**	**0.00**	**834,565.23**	**36,043.77**	**36,043.77**	**95.86 %**	**4.14 %**
7603	F&A Expenditures	21,648.00	21,648.00	0.00	12,779.11	0.00	0.00	12,779.11	8,868.89	8,868.89	59.03 %	40.97 %
760300	F&A Expenditures	0.00	0.00	641.96	5,585.65	0.00	0.00	5,585.65	(5,585.65)	(5,585.65)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**21,648.00**	**21,648.00**	**641.96**	**18,364.76**	**0.00**	**0.00**	**18,364.76**	**3,283.24**	**3,283.24**	**84.83 %**	**15.17 %**
****Total Indirect Cost Expenditures**		**21,648.00**	**21,648.00**	**641.96**	**18,364.76**	**0.00**	**0.00**	**18,364.76**	**3,283.24**	**3,283.24**	**84.83 %**	**15.17 %**

Grant 184031 - Project Team
Fund 184031 - Project Team
Status: Active
FMGR: Powell , Lou G
Type: Grant

PI:	Powell , Lou G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	H325A990096-01	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMLP			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UFRMLP - PI Lou Powell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**892,257.00**	**892,257.00**	**8,216.01**	**852,929.99**	**0.00**	**0.00**	**852,929.99**	**39,327.01**	**39,327.01**	**95.59 %**	**4.41 %**
Revenue												
5300	Federal Programs	892,257.00	892,257.00	0.00	558,450.98	0.00	0.00	558,450.98	333,806.02	333,806.02	62.59 %	37.41 %
530000	Federal Programs	0.00	0.00	7,014.00	292,826.42	0.00	0.00	292,826.42	(292,826.42)	(292,826.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**892,257.00**	**892,257.00**	**7,014.00**	**851,277.40**	**0.00**	**0.00**	**851,277.40**	**40,979.60**	**40,979.60**	**95.41 %**	**4.59 %**
*****Total Revenue**		**892,257.00**	**892,257.00**	**7,014.00**	**851,277.40**	**0.00**	**0.00**	**851,277.40**	**40,979.60**	**40,979.60**	**95.41 %**	**4.59 %**

Grant 184032 - Early Connections
Status: Active
Type: Grant
Fund 184032 - Early Connections
FMGR: Nelson , Debra J

PI:	Nelson , Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,178.00	48,178.00	0.00	0.00	0.00	0.00	0.00	48,178.00	48,178.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	(227.80)	98,507.04	0.00	0.00	98,507.04	(98,507.04)	(98,507.04)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	46,774.00	54,300.65	0.00	0.00	0.00	0.00	0.00	46,774.00	54,300.65	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	10,697.99	0.00	0.00	10,697.99	(10,697.99)	(10,697.99)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,025.00	31,025.00	0.00	0.00	0.00	0.00	0.00	31,025.00	31,025.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,147.00	0.00	0.00	4,147.00	(4,147.00)	(4,147.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	271.38	0.00	0.00	271.38	(271.38)	(271.38)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**125,977.00**	**133,503.65**	**(227.80)**	**113,623.41**	**0.00**	**0.00**	**113,623.41**	**12,353.59**	**19,880.24**	**85.11 %**	**14.89 %**
65YF10	Full Fringe Benefit Distr Expe	45,351.00	46,969.24	(84.30)	40,224.62	0.00	0.00	40,224.62	5,126.38	6,744.62	85.64 %	14.36 %
***Total: 65 - Fringe Benefits**		**45,351.00**	**46,969.24**	**(84.30)**	**40,224.62**	**0.00**	**0.00**	**40,224.62**	**5,126.38**	**6,744.62**	**85.64 %**	**14.36 %**
7100	In-State Travel	0.00	0.00	0.00	990.66	0.00	0.00	990.66	(990.66)	(990.66)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	314.63	2,247.14	0.00	0.00	2,247.14	(2,247.14)	(2,247.14)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	615.63	1,180.52	0.00	0.00	1,180.52	(1,180.52)	(1,180.52)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,249.62	0.00	0.00	2,249.62	(2,249.62)	(2,249.62)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	0.00	325.00	(325.00)	(325.00)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	38.26	0.00	0.00	38.26	(38.26)	(38.26)	0.00 %	0.00 %
711100	Supplies-General	15,461.00	20,961.00	0.00	582.03	0.00	0.00	582.03	14,878.97	20,378.97	2.78 %	97.22 %
7112	Research Supplies	0.00	0.00	0.00	2,822.53	0.00	0.00	2,822.53	(2,822.53)	(2,822.53)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	884.89	0.00	0.00	884.89	(884.89)	(884.89)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,161.38	0.00	0.00	2,161.38	(2,161.38)	(2,161.38)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,419.75	6,352.31	0.00	0.00	6,352.31	(6,352.31)	(6,352.31)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	735.64	0.00	0.00	735.64	(735.64)	(735.64)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	(38.43)	38.28	0.00	0.00	38.28	(38.28)	(38.28)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	34.99	447.18	0.00	0.00	447.18	(447.18)	(447.18)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	0.00	9.55	(9.55)	(9.55)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	32.27	32.27	0.00	0.00	32.27	(32.27)	(32.27)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	73.45	0.00	0.00	73.45	(73.45)	(73.45)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,798.49	0.00	0.00	5,798.49	(5,798.49)	(5,798.49)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	12,252.86	3,162.25	0.00	15,415.11	(15,415.11)	(15,415.11)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,692.47	0.00	0.00	1,692.47	(1,692.47)	(1,692.47)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.34	992.14	0.00	0.00	992.14	(992.14)	(992.14)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	55.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	42.42	577.58	0.00	0.00	577.58	(577.58)	(577.58)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,655.75	0.00	0.00	1,655.75	(1,655.75)	(1,655.75)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.48	2,641.40	0.00	0.00	2,641.40	(2,641.40)	(2,641.40)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	109.00	0.00	0.00	109.00	(109.00)	(109.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	308.07	0.00	0.00	308.07	(308.07)	(308.07)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,364.00	32,297.60	0.00	0.00	0.00	0.00	0.00	13,364.00	32,297.60	0.00 %	100.00 %
***Total: 71 - Support**		**36,825.00**	**61,258.60**	**2,653.08**	**47,483.47**	**3,162.25**	**0.00**	**50,645.72**	**(13,820.72)**	**10,612.88**	**82.68 %**	**17.32 %**
7300	Subcontracts	41,594.00	41,594.60	0.00	20,636.61	0.00	0.00	20,636.61	20,957.39	20,957.99	49.61 %	50.39 %
730001	Subcontracts 01	38,960.00	38,960.00	2,959.53	35,776.16	16,118.23	0.00	51,894.39	(12,934.39)	(12,934.39)	133.20 %	(33.20 %)

Grant 184032 - Early Connections
Fund 184032 - Early Connections

Status: Active
FMGR: Nelson , Debra J

Type: Grant

PI:	Nelson , Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 73 - Subcontracts**		**80,554.00**	**80,554.60**	**2,959.53**	**56,412.77**	**16,118.23**	**0.00**	**72,531.00**	**8,023.00**	**8,023.60**	**90.04 %**	**9.96 %**
****Total Direct Cost Expenditures**		**288,707.00**	**322,286.09**	**5,300.51**	**257,744.27**	**19,280.48**	**0.00**	**277,024.75**	**11,682.25**	**45,261.34**	**85.96 %**	**14.04 %**
7603	F&A Expenditures	36,645.00	47,251.20	0.00	30,021.47	0.00	0.00	30,021.47	6,623.53	17,229.73	63.54 %	36.46 %
760300	F&A Expenditures	34,648.00	34,648.00	725.71	33,186.18	0.00	0.00	33,186.18	1,461.82	1,461.82	95.78 %	4.22 %
***Total: 76 - F&A and Internal Allocations**		**71,293.00**	**81,899.20**	**725.71**	**63,207.65**	**0.00**	**0.00**	**63,207.65**	**8,085.35**	**18,691.55**	**77.18 %**	**22.82 %**
****Total Indirect Cost Expenditures**		**71,293.00**	**81,899.20**	**725.71**	**63,207.65**	**0.00**	**0.00**	**63,207.65**	**8,085.35**	**18,691.55**	**77.18 %**	**22.82 %**
*****Total Expenditures**		**360,000.00**	**404,185.29**	**6,026.22**	**320,951.92**	**19,280.48**	**0.00**	**340,232.40**	**19,767.60**	**63,952.89**	**84.18 %**	**15.82 %**
Revenue												
5300	Federal Programs	180,000.00	224,185.29	0.00	142,703.96	0.00	0.00	142,703.96	37,296.04	81,481.33	63.65 %	36.35 %
530000	Federal Programs	180,000.00	180,000.00	698.98	172,920.72	0.00	0.00	172,920.72	7,079.28	7,079.28	96.07 %	3.93 %
***Total: 53 - Sponsored Programs**		**360,000.00**	**404,185.29**	**698.98**	**315,624.68**	**0.00**	**0.00**	**315,624.68**	**44,375.32**	**88,560.61**	**78.09 %**	**21.91 %**
*****Total Revenue**		**360,000.00**	**404,185.29**	**698.98**	**315,624.68**	**0.00**	**0.00**	**315,624.68**	**44,375.32**	**88,560.61**	**78.09 %**	**21.91 %**

Grant 184032 - Early Connections
Status: Active
Type: Grant
Fund 184033 - Early Connections
FMGR: Nelson , Debra J

PI:	Nelson , Debra J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #:	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	28,882.69	0.00	0.00	28,882.69	(28,882.69)	(28,882.69)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	60,250.00	49,391.35	0.00	0.00	0.00	0.00	0.00	60,250.00	49,391.35	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	13,231.68	0.00	0.00	13,231.68	(13,231.68)	(13,231.68)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,268.04	0.00	0.00	7,268.04	(7,268.04)	(7,268.04)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	8.94	0.00	0.00	8.94	(8.94)	(8.94)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**60,250.00**	**49,391.35**	**0.00**	**49,391.35**	**0.00**	**0.00**	**49,391.35**	**10,858.65**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	21,690.00	15,771.76	0.00	15,771.76	0.00	0.00	15,771.76	5,918.24	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**21,690.00**	**15,771.76**	**0.00**	**15,771.76**	**0.00**	**0.00**	**15,771.76**	**5,918.24**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	854.33	0.00	0.00	854.33	(854.33)	(854.33)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,208.49	0.00	0.00	1,208.49	(1,208.49)	(1,208.49)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,965.52	0.00	0.00	1,965.52	(1,965.52)	(1,965.52)	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
7111	Supplies	1,000.00	1,000.00	0.00	2,939.36	0.00	0.00	2,939.36	(1,939.36)	(1,939.36)	293.94 %	(193.94 %)
7130	Printing and Copying	0.00	0.00	0.00	1,196.84	0.00	0.00	1,196.84	(1,196.84)	(1,196.84)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	421.69	0.00	0.00	421.69	(421.69)	(421.69)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,022.05	0.00	0.00	1,022.05	(1,022.05)	(1,022.05)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,969.72	0.00	0.00	1,969.72	(1,969.72)	(1,969.72)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	463.84	0.00	0.00	463.84	(463.84)	(463.84)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	104.00	0.00	0.00	104.00	(104.00)	(104.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	718.11	0.00	0.00	718.11	(718.11)	(718.11)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,214.00	7,548.95	0.00	0.00	0.00	0.00	0.00	28,214.00	7,548.95	0.00 %	100.00 %
***Total: 71 - Support**		**33,714.00**	**13,048.95**	**0.00**	**13,048.95**	**0.00**	**0.00**	**13,048.95**	**20,665.05**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	21,228.00	25,090.85	0.00	25,090.85	0.00	0.00	25,090.85	(3,862.85)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**21,228.00**	**25,090.85**	**0.00**	**25,090.85**	**0.00**	**0.00**	**25,090.85**	**(3,862.85)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**136,882.00**	**103,302.91**	**0.00**	**103,302.91**	**0.00**	**0.00**	**103,302.91**	**33,579.09**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	43,118.00	32,511.80	0.00	32,511.80	0.00	0.00	32,511.80	10,606.20	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**43,118.00**	**32,511.80**	**0.00**	**32,511.80**	**0.00**	**0.00**	**32,511.80**	**10,606.20**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**43,118.00**	**32,511.80**	**0.00**	**32,511.80**	**0.00**	**0.00**	**32,511.80**	**10,606.20**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**180,000.00**	**135,814.71**	**0.00**	**135,814.71**	**0.00**	**0.00**	**135,814.71**	**44,185.29**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	180,000.00	135,814.71	0.00	135,814.71	0.00	0.00	135,814.71	44,185.29	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**180,000.00**	**135,814.71**	**0.00**	**135,814.71**	**0.00**	**0.00**	**135,814.71**	**44,185.29**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**180,000.00**	**135,814.71**	**0.00**	**135,814.71**	**0.00**	**0.00**	**135,814.71**	**44,185.29**	**0.00**	**100.00 %**	**0.00 %**

Grant 184034 - Urban Partnership
Status: Active
Type: Grant
Fund 184034 - Urban Partnership
FMGR: Robb , Judith A

PI:	Robb , Judith A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	T195B990065-01	CFDA #: 84.195	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDJR			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UCEDJR - PI Judith Robb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,575.00	0.00	0.00	3,575.00	(3,575.00)	(3,575.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	30,157.00	30,157.00	0.00	0.00	0.00	0.00	0.00	30,157.00	30,157.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,200.00	0.00	0.00	11,200.00	(11,200.00)	(11,200.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	105,484.10	0.00	0.00	105,484.10	(105,484.10)	(105,484.10)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	135,000.00	114,500.00	0.00	0.00	0.00	0.00	0.00	135,000.00	114,500.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**165,157.00**	**144,657.00**	**0.00**	**136,759.10**	**0.00**	**0.00**	**136,759.10**	**28,397.90**	**7,897.90**	**94.54 %**	**5.46 %**
65YF10	Full Fringe Benefit Distr Expe	2,534.00	2,534.00	(672.00)	1,826.74	0.00	0.00	1,826.74	707.26	707.26	72.09 %	27.91 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.00	672.00	0.00	0.00	672.00	(672.00)	(672.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,534.00**	**2,534.00**	**0.00**	**2,498.74**	**0.00**	**0.00**	**2,498.74**	**35.26**	**35.26**	**98.61 %**	**1.39 %**
7100	In-State Travel	0.00	0.00	0.00	115.13	0.00	0.00	115.13	(115.13)	(115.13)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,092.46	0.00	0.00	1,092.46	(1,092.46)	(1,092.46)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	502.68	1,122.68	0.00	0.00	1,122.68	(1,122.68)	(1,122.68)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	955.00	0.00	0.00	955.00	(955.00)	(955.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	765.00	890.00	0.00	0.00	890.00	(890.00)	(890.00)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7111	Supplies	1,500.00	1,500.00	0.00	1,198.81	0.00	0.00	1,198.81	301.19	301.19	79.92 %	20.08 %
711100	Supplies-General	36,356.00	36,356.00	0.00	0.00	0.00	0.00	0.00	36,356.00	36,356.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	393.43	0.00	0.00	393.43	(393.43)	(393.43)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,231.91	3,614.41	0.00	0.00	3,614.41	(3,614.41)	(3,614.41)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	356.35	0.00	0.00	356.35	(356.35)	(356.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	246.05	0.00	0.00	246.05	(246.05)	(246.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	158.10	0.00	0.00	158.10	(158.10)	(158.10)	0.00 %	0.00 %
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,695.00	0.00	0.00	5,695.00	(5,695.00)	(5,695.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	287.00	0.00	0.00	287.00	(287.00)	(287.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	115.52	115.52	0.00	0.00	115.52	(115.52)	(115.52)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	36,036.00	4,536.00	0.00	0.00	0.00	0.00	0.00	36,036.00	4,536.00	0.00 %	100.00 %
***Total: 71 - Support**		**77,392.00**	**45,892.00**	**2,615.11**	**16,239.94**	**0.00**	**0.00**	**16,239.94**	**61,152.06**	**29,652.06**	**35.39 %**	**64.61 %**
7223	Other Financial Aid	32,695.00	84,695.00	0.00	48,693.00	0.00	0.00	48,693.00	(15,998.00)	36,002.00	57.49 %	42.51 %
722300	Other Financial Aid	0.00	0.00	0.00	15,933.00	0.00	0.00	15,933.00	(15,933.00)	(15,933.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**32,695.00**	**84,695.00**	**0.00**	**64,626.00**	**0.00**	**0.00**	**64,626.00**	**(31,931.00)**	**20,069.00**	**76.30 %**	**23.70 %**
****Total Direct Cost Expenditures**		**277,778.00**	**277,778.00**	**2,615.11**	**220,123.78**	**0.00**	**0.00**	**220,123.78**	**57,654.22**	**57,654.22**	**79.24 %**	**20.76 %**
7603	F&A Expenditures	14,637.00	14,637.00	0.00	9,532.09	0.00	0.00	9,532.09	5,104.91	5,104.91	65.12 %	34.88 %
760300	F&A Expenditures	7,585.00	7,585.00	209.21	8,077.50	0.00	0.00	8,077.50	(492.50)	(492.50)	106.49 %	(6.49 %)
***Total: 76 - F&A and Internal Allocations**		**22,222.00**	**22,222.00**	**209.21**	**17,609.59**	**0.00**	**0.00**	**17,609.59**	**4,612.41**	**4,612.41**	**79.24 %**	**20.76 %**
****Total Indirect Cost Expenditures**		**22,222.00**	**22,222.00**	**209.21**	**17,609.59**	**0.00**	**0.00**	**17,609.59**	**4,612.41**	**4,612.41**	**79.24 %**	**20.76 %**
*****Total Expenditures**		**300,000.00**	**300,000.00**	**2,824.32**	**237,733.37**	**0.00**	**0.00**	**237,733.37**	**62,266.63**	**62,266.63**	**79.24 %**	**20.76 %**

Grant 184034 - Urban Partnership
Fund 184034 - Urban Partnership

Status: Active
FMGR: Robb , Judith A

Type: Grant

PI:	Robb , Judith A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	T195B990065-01	CFDA #: 84.195	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDJR			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UCEDJR - PI Judith Robb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	197,608.00	197,608.00	0.00	128,685.36	0.00	0.00	128,685.36	68,922.64	68,922.64	65.12 %	34.88 %
530000	Federal Programs	102,392.00	102,392.00	1,759.72	107,983.41	0.00	0.00	107,983.41	(5,591.41)	(5,591.41)	105.46 %	(5.46 %)
***Total: 53 - Sponsored Programs**		**300,000.00**	**300,000.00**	**1,759.72**	**236,668.77**	**0.00**	**0.00**	**236,668.77**	**63,331.23**	**63,331.23**	**78.89 %**	**21.11 %**
*****Total Revenue**		**300,000.00**	**300,000.00**	**1,759.72**	**236,668.77**	**0.00**	**0.00**	**236,668.77**	**63,331.23**	**63,331.23**	**78.89 %**	**21.11 %**

Grant 184035 - Equity/Excellences-Higher Ed
Fund 184035 - Equity/Excellences-Higher Ed
Status: Active
FMGR: Nisbet , Jane A
Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P333A990035	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/13/1999 - 09/12/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	69,828.68	0.00	0.00	69,828.68	(69,828.68)	(69,828.68)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	65,556.00	65,556.00	0.00	0.00	0.00	0.00	0.00	65,556.00	65,556.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	8,483.00	28,436.00	0.00	0.00	28,436.00	(28,436.00)	(28,436.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,650.17	63,875.97	0.00	0.00	63,875.97	(63,875.97)	(63,875.97)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	124,890.00	136,185.82	0.00	0.00	0.00	0.00	0.00	124,890.00	136,185.82	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	(582.80)	30,123.00	0.00	0.00	30,123.00	(30,123.00)	(30,123.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,658.00	25,658.00	0.00	0.00	0.00	0.00	0.00	25,658.00	25,658.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,211.00	0.00	0.00	6,211.00	(6,211.00)	(6,211.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	343.00	0.00	0.00	343.00	(343.00)	(343.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**216,104.00**	**227,399.82**	**11,550.37**	**198,817.65**	**0.00**	**0.00**	**198,817.65**	**17,286.35**	**28,582.17**	**87.43 %**	**12.57 %**
65YF10	Full Fringe Benefit Distr Expe	73,792.00	76,377.75	5,207.52	61,176.11	0.00	0.00	61,176.11	12,615.89	15,201.64	80.10 %	19.90 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	674.07	1,773.19	0.00	0.00	1,773.19	(1,773.19)	(1,773.19)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**73,792.00**	**76,377.75**	**5,881.59**	**62,949.30**	**0.00**	**0.00**	**62,949.30**	**10,842.70**	**13,428.45**	**82.42 %**	**17.58 %**
7100	In-State Travel	0.00	0.00	0.00	1,764.07	0.00	0.00	1,764.07	(1,764.07)	(1,764.07)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	618.41	3,077.17	0.00	0.00	3,077.17	(3,077.17)	(3,077.17)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,084.68	0.00	0.00	5,084.68	(5,084.68)	(5,084.68)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	448.93	6,092.67	0.00	0.00	6,092.67	(6,092.67)	(6,092.67)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,221.20	0.00	0.00	1,221.20	(1,221.20)	(1,221.20)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	45.00	3,348.00	0.00	0.00	3,348.00	(3,348.00)	(3,348.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,272.15	0.00	0.00	1,272.15	(1,272.15)	(1,272.15)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,092.65	0.00	0.00	1,092.65	(1,092.65)	(1,092.65)	0.00 %	0.00 %
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
7111	Supplies	2,000.00	2,000.00	0.00	437.15	0.00	0.00	437.15	1,562.85	1,562.85	21.86 %	78.14 %
711100	Supplies-General	30,589.00	30,589.00	0.00	183.00	0.00	0.00	183.00	30,406.00	30,406.00	0.60 %	99.40 %
7112	Research Supplies	0.00	0.00	0.00	2,874.72	0.00	0.00	2,874.72	(2,874.72)	(2,874.72)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	544.58	7,066.64	0.00	0.00	7,066.64	(7,066.64)	(7,066.64)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,134.82	0.00	0.00	6,134.82	(6,134.82)	(6,134.82)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2,231.85	4,637.99	0.00	0.00	4,637.99	(4,637.99)	(4,637.99)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	264.11	0.00	0.00	264.11	(264.11)	(264.11)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	285.11	1,323.29	0.00	0.00	1,323.29	(1,323.29)	(1,323.29)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	61.16	246.45	0.00	0.00	246.45	(246.45)	(246.45)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	549.29	0.00	0.00	549.29	(549.29)	(549.29)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	66.91	0.00	0.00	66.91	(66.91)	(66.91)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	3,731.10	0.00	0.00	3,731.10	(3,731.10)	(3,731.10)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	9,888.08	0.00	0.00	9,888.08	(9,888.08)	(9,888.08)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	129.75	0.00	0.00	129.75	(129.75)	(129.75)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	197.50	322.50	0.00	0.00	322.50	(322.50)	(322.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	11,833.74	0.00	0.00	11,833.74	(11,833.74)	(11,833.74)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	3,867.85	22,029.98	0.00	0.00	22,029.98	(22,029.98)	(22,029.98)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,798.74	0.00	0.00	2,798.74	(2,798.74)	(2,798.74)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	1,284.56	2,879.65	67.75	0.00	2,947.40	(2,947.40)	(2,947.40)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.12	437.73	0.00	0.00	437.73	(437.73)	(437.73)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	105.59	0.00	0.00	105.59	(105.59)	(105.59)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	16.21	127.79	0.00	0.00	127.79	(127.79)	(127.79)	0.00 %	0.00 %

Grant 184035 - Equity/Excellences-Higher Ed
Fund 184035 - Equity/Excellences-Higher Ed
Status: Active
FMGR: Nisbet , Jane A
Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P333A990035	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/13/1999 - 09/12/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,841.55	0.00	0.00	3,841.55	(3,841.55)	(3,841.55)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	539.04	5,620.96	0.00	0.00	5,620.96	(5,620.96)	(5,620.96)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	98.00	0.00	0.00	98.00	(98.00)	(98.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	282.79	0.00	0.00	282.79	(282.79)	(282.79)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	58,378.00	77,201.39	0.00	0.00	0.00	0.00	0.00	58,378.00	77,201.39	0.00 %	100.00 %
***Total: 71 - Support**		**108,967.00**	**127,790.39**	**10,174.32**	**112,314.91**	**67.75**	**0.00**	**112,382.66**	**(3,415.66)**	**15,407.73**	**87.94 %**	**12.06 %**
7400	Capitalizable Equipment	0.00	141.05	0.00	0.00	0.00	0.00	0.00	0.00	141.05	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**141.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**141.05**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**398,863.00**	**431,709.01**	**27,606.28**	**374,081.86**	**67.75**	**0.00**	**374,149.61**	**24,713.39**	**57,559.40**	**86.67 %**	**13.33 %**
7603	F&A Expenditures	17,601.00	20,228.66	0.00	10,842.95	0.00	0.00	10,842.95	6,758.05	9,385.71	53.60 %	46.40 %
760300	F&A Expenditures	14,308.00	14,308.00	2,262.91	19,081.01	0.00	0.00	19,081.01	(4,773.01)	(4,773.01)	133.36 %	(33.36 %)
***Total: 76 - F&A and Internal Allocations**		**31,909.00**	**34,536.66**	**2,262.91**	**29,923.96**	**0.00**	**0.00**	**29,923.96**	**1,985.04**	**4,612.70**	**86.64 %**	**13.36 %**
****Total Indirect Cost Expenditures**		**31,909.00**	**34,536.66**	**2,262.91**	**29,923.96**	**0.00**	**0.00**	**29,923.96**	**1,985.04**	**4,612.70**	**86.64 %**	**13.36 %**
*****Total Expenditures**		**430,772.00**	**466,245.67**	**29,869.19**	**404,005.82**	**67.75**	**0.00**	**404,073.57**	**26,698.43**	**62,172.10**	**86.67 %**	**13.33 %**
Revenue												
5300	Federal Programs	237,619.00	273,092.67	0.00	138,125.64	0.00	0.00	138,125.64	99,493.36	134,967.03	50.58 %	49.42 %
530000	Federal Programs	193,153.00	193,153.00	25,920.79	261,225.48	0.00	0.00	261,225.48	(68,072.48)	(68,072.48)	135.24 %	(35.24 %)
***Total: 53 - Sponsored Programs**		**430,772.00**	**466,245.67**	**25,920.79**	**399,351.12**	**0.00**	**0.00**	**399,351.12**	**31,420.88**	**66,894.55**	**85.65 %**	**14.35 %**
*****Total Revenue**		**430,772.00**	**466,245.67**	**25,920.79**	**399,351.12**	**0.00**	**0.00**	**399,351.12**	**31,420.88**	**66,894.55**	**85.65 %**	**14.35 %**

Grant 184035 - Equity/Excellences-Higher Ed
Fund 184035 - Equity/Excellences-Higher Ed

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P333A990035	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/13/1999 - 09/12/2002		Rev Account:	530000					

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 184035 - Equity/Excellences-Higher Ed
Fund 184036 - Equity/Excellences-Higher Ed

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P333A990035	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/13/1999 - 09/12/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,352.50	0.00	0.00	14,352.50	(14,352.50)	(14,352.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,563.28	0.00	0.00	0.00	0.00	0.00	3,987.00	3,563.28	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	0.00	4,783.00	(4,783.00)	(4,783.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	27,333.15	0.00	0.00	27,333.15	(27,333.15)	(27,333.15)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	77,225.00	45,029.18	0.00	0.00	0.00	0.00	0.00	77,225.00	45,029.18	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	11,086.31	0.00	0.00	11,086.31	(11,086.31)	(11,086.31)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,220.00	11,220.00	0.00	0.00	0.00	0.00	0.00	11,220.00	11,220.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,257.50	0.00	0.00	2,257.50	(2,257.50)	(2,257.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**92,432.00**	**59,812.46**	**0.00**	**59,812.46**	**0.00**	**0.00**	**59,812.46**	**32,619.54**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	32,175.00	19,589.25	0.00	19,589.25	0.00	0.00	19,589.25	12,585.75	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**32,175.00**	**19,589.25**	**0.00**	**19,589.25**	**0.00**	**0.00**	**19,589.25**	**12,585.75**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	2,128.05	0.00	0.00	2,128.05	(2,128.05)	(2,128.05)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,458.62	0.00	0.00	6,458.62	(6,458.62)	(6,458.62)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,577.05	0.00	0.00	1,577.05	(1,577.05)	(1,577.05)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,235.50	0.00	0.00	1,235.50	(1,235.50)	(1,235.50)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
7111	Supplies	4,000.00	4,298.81	0.00	3,393.79	0.00	0.00	3,393.79	606.21	905.02	78.95 %	21.05 %
7112	Research Supplies	0.00	0.00	0.00	61.40	0.00	0.00	61.40	(61.40)	(61.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,980.56	0.00	0.00	1,980.56	(1,980.56)	(1,980.56)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	780.54	0.00	0.00	780.54	(780.54)	(780.54)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	500.95	0.00	0.00	500.95	(500.95)	(500.95)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	6,624.00	0.00	0.00	6,624.00	(6,624.00)	(6,624.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	5,900.00	0.00	23,490.33	0.00	0.00	23,490.33	(23,490.33)	(17,590.33)	398.14 %	(298.14 %)
7180	Telecommunications	0.00	0.00	0.00	3,037.84	0.00	0.00	3,037.84	(3,037.84)	(3,037.84)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,732.44	0.00	0.00	5,732.44	(5,732.44)	(5,732.44)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	610.00	0.00	0.00	610.00	(610.00)	(610.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	208.26	0.00	0.00	208.26	(208.26)	(208.26)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	33,319.00	39,620.52	0.00	0.00	0.00	0.00	0.00	33,319.00	39,620.52	0.00 %	100.00 %
***Total: 71 - Support**		**45,319.00**	**57,819.33**	**0.00**	**57,819.33**	**0.00**	**0.00**	**57,819.33**	**(12,500.33)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7400	Capitalizable Equipment	6,000.00	5,858.95	0.00	5,858.95	0.00	0.00	5,858.95	141.05	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,000.00**	**5,858.95**	**0.00**	**5,858.95**	**0.00**	**0.00**	**5,858.95**	**141.05**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**175,926.00**	**143,079.99**	**0.00**	**143,079.99**	**0.00**	**0.00**	**143,079.99**	**32,846.01**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	14,074.00	11,446.34	0.00	11,446.40	0.00	0.00	11,446.40	2,627.60	(0.06)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**14,074.00**	**11,446.34**	**0.00**	**11,446.40**	**0.00**	**0.00**	**11,446.40**	**2,627.60**	**(0.06)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**14,074.00**	**11,446.34**	**0.00**	**11,446.40**	**0.00**	**0.00**	**11,446.40**	**2,627.60**	**(0.06)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**190,000.00**	**154,526.33**	**0.00**	**154,526.39**	**0.00**	**0.00**	**154,526.39**	**35,473.61**	**(0.06)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	190,000.00	154,526.33	0.00	154,526.33	0.00	0.00	154,526.33	35,473.67	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	0.06	0.00	0.00	0.06	(0.06)	(0.06)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**190,000.00**	**154,526.33**	**0.00**	**154,526.39**	**0.00**	**0.00**	**154,526.39**	**35,473.61**	**(0.06)**	**100.00 %**	**(0.00 %)**

Grant 184035 - Equity/Excellences-Higher Ed
Fund 184036 - Equity/Excellences-Higher Ed

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P333A990035	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/13/1999 - 09/12/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**190,000.00**	**154,526.33**	**0.00**	**154,526.39**	**0.00**	**0.00**	**154,526.39**	**35,473.61**	**(0.06)**	**100.00 %**	**(0.00 %)**

Grant 184037 - Project All-Link
Fund 184037 - Project All-Link
Status: Active
FMGR: Erickson , Karen A
Type: Grant

PI:	Erickson , Karen A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G990501-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDKE			
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2002		Rev Account:	530000					

Org UCEDKE - PI Karen Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	196.80	9,444.96	0.00	0.00	9,444.96	(9,444.96)	(9,444.96)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,190.94	0.00	0.00	5,190.94	(5,190.94)	(5,190.94)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	56,773.00	56,012.00	0.00	0.00	0.00	0.00	0.00	56,773.00	56,012.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	300.00	0.00	28,694.00	0.00	0.00	28,694.00	(28,694.00)	(28,394.00)	9564.67 %	(9464.67 %)
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,405.00	0.00	0.00	48,405.00	(48,405.00)	(48,405.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	67,464.00	49,464.00	0.00	0.00	0.00	0.00	0.00	67,464.00	49,464.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	37,451.00	12,855.00	0.00	0.00	0.00	0.00	0.00	37,451.00	12,855.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,395.00	0.00	0.00	15,395.00	(15,395.00)	(15,395.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**161,688.00**	**118,631.00**	**196.80**	**108,369.90**	**0.00**	**0.00**	**108,369.90**	**53,318.10**	**10,261.10**	**91.35 %**	**8.65 %**
65YF10	Full Fringe Benefit Distr Expe	18,251.00	10,092.00	(173.49)	8,579.63	0.00	0.00	8,579.63	9,671.37	1,512.37	85.01 %	14.99 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	537.60	537.60	0.00	0.00	537.60	(537.60)	(537.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**18,251.00**	**10,092.00**	**364.11**	**9,117.23**	**0.00**	**0.00**	**9,117.23**	**9,133.77**	**974.77**	**90.34 %**	**9.66 %**
7101	Out of State Travel	0.00	0.00	0.00	329.00	0.00	0.00	329.00	(329.00)	(329.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.19	0.00	0.00	1,822.19	(1,822.19)	(1,822.19)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	158.00	0.00	0.00	158.00	(158.00)	(158.00)	0.00 %	0.00 %
710Z	Travel-Other	9,858.00	9,858.00	0.00	0.00	0.00	0.00	0.00	9,858.00	9,858.00	0.00 %	100.00 %
7111	Supplies	4,435.00	4,435.00	0.00	5,267.20	0.00	0.00	5,267.20	(832.20)	(832.20)	118.76 %	(18.76 %)
711100	Supplies-General	0.00	35,729.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	34,729.00	2.80 %	97.20 %
7112	Research Supplies	0.00	0.00	0.00	969.40	0.00	0.00	969.40	(969.40)	(969.40)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	518.19	2,517.80	0.00	0.00	2,517.80	(2,517.80)	(2,517.80)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	990.30	0.00	0.00	990.30	(990.30)	(990.30)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	79.00	2,153.50	0.00	0.00	2,153.50	(2,153.50)	(2,153.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	75.44	690.49	0.00	0.00	690.49	(690.49)	(690.49)	0.00 %	0.00 %
7170	Consulting	30,000.00	61,516.00	0.00	46,999.75	0.00	0.00	46,999.75	(16,999.75)	14,516.25	76.40 %	23.60 %
717000	Consulting-General	0.00	0.00	0.00	26,000.00	2,500.25	0.00	28,500.25	(28,500.25)	(28,500.25)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	14,500.00	0.00	0.00	14,500.00	(14,500.00)	(14,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	653.16	0.00	0.00	653.16	(653.16)	(653.16)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.50	304.90	0.00	0.00	304.90	(304.90)	(304.90)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	75.95	783.92	0.00	0.00	783.92	(783.92)	(783.92)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	155.00	0.00	0.00	155.00	(155.00)	(155.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	630.00	0.00	0.00	630.00	(630.00)	(630.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**56,893.00**	**124,138.00**	**778.08**	**105,939.61**	**2,500.25**	**0.00**	**108,439.86**	**(51,546.86)**	**15,698.14**	**87.35 %**	**12.65 %**
7211	Assistantships	46,896.00	46,896.00	0.00	24,005.00	0.00	0.00	24,005.00	22,891.00	22,891.00	51.19 %	48.81 %
721100	Assistantships	0.00	(10,000.00)	0.00	7,400.00	0.00	0.00	7,400.00	(7,400.00)	(17,400.00)	(74.00 %)	174.00 %
7223	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	0.00	1,011.00	(1,011.00)	(1,011.00)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**46,896.00**	**36,896.00**	**0.00**	**34,516.00**	**0.00**	**0.00**	**34,516.00**	**12,380.00**	**2,380.00**	**93.55 %**	**6.45 %**
7400	Capitalizable Equipment	15,900.00	15,900.00	0.00	8,601.95	0.00	0.00	8,601.95	7,298.05	7,298.05	54.10 %	45.90 %
740000	Cap Equipment	0.00	(7,298.05)	0.00	0.00	0.00	0.00	0.00	0.00	(7,298.05)	0.00 %	100.00 %

Grant 184037 - Project All-Link
Fund 184037 - Project All-Link

Status: Active
FMGR: Erickson , Karen A

Type: Grant

PI:	Erickson , Karen A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G990501-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDKE			
FRAGRNT Start/End Date:	06/01/1999 - 11/30/2002		Rev Account:	530000					

Org UCEDKE - PI Karen Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 74 - Capitalizable Plant and Equipment**		**15,900.00**	**8,601.95**	**0.00**	**8,601.95**	**0.00**	**0.00**	**8,601.95**	**7,298.05**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**299,628.00**	**298,358.95**	**1,338.99**	**266,544.69**	**2,500.25**	**0.00**	**269,044.94**	**30,583.06**	**29,314.01**	**90.17 %**	**9.83 %**
7603	F&A Expenditures	74,602.00	74,602.00	0.00	44,622.41	0.00	0.00	44,622.41	29,979.59	29,979.59	59.81 %	40.19 %
760300	F&A Expenditures	0.00	1,269.05	415.08	26,847.84	0.00	0.00	26,847.84	(26,847.84)	(25,578.79)	2115.59 %	(2015.59 %)
***Total: 76 - F&A and Internal Allocations**		**74,602.00**	**75,871.05**	**415.08**	**71,470.25**	**0.00**	**0.00**	**71,470.25**	**3,131.75**	**4,400.80**	**94.20 %**	**5.80 %**
****Total Indirect Cost Expenditures**		**74,602.00**	**75,871.05**	**415.08**	**71,470.25**	**0.00**	**0.00**	**71,470.25**	**3,131.75**	**4,400.80**	**94.20 %**	**5.80 %**
*****Total Expenditures**		**374,230.00**	**374,230.00**	**1,754.07**	**338,014.94**	**2,500.25**	**0.00**	**340,515.19**	**33,714.81**	**33,714.81**	**90.99 %**	**9.01 %**
Revenue												
5300	Federal Programs	374,230.00	374,230.00	0.00	219,922.10	0.00	0.00	219,922.10	154,307.90	154,307.90	58.77 %	41.23 %
530000	Federal Programs	0.00	0.00	1,401.81	117,740.58	0.00	0.00	117,740.58	(117,740.58)	(117,740.58)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**374,230.00**	**374,230.00**	**1,401.81**	**337,662.68**	**0.00**	**0.00**	**337,662.68**	**36,567.32**	**36,567.32**	**90.23 %**	**9.77 %**
*****Total Revenue**		**374,230.00**	**374,230.00**	**1,401.81**	**337,662.68**	**0.00**	**0.00**	**337,662.68**	**36,567.32**	**36,567.32**	**90.23 %**	**9.77 %**

Grant 184045 - Technology Partnership Project
Status: Active
Type: Grant
Fund 184045 - Technology Partnership Project
FMGR: Nisbet , Jane A

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,750.00	8,750.00	0.00	0.00	0.00	0.00	0.00	8,750.00	8,750.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,696.00	0.00	0.00	3,696.00	(3,696.00)	(3,696.00)	0.00 %	0.00 %
615F10	PAT	0.00	(10,489.00)	6,381.22	117,007.02	0.00	0.00	117,007.02	(117,007.02)	(127,496.02)	(1115.52 %)	1215.52 %
615NZ0	PAT Unallocated Budget (Bud Only)	152,946.00	184,615.11	0.00	0.00	0.00	0.00	0.00	152,946.00	184,615.11	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	12,965.60	23,802.91	0.00	0.00	23,802.91	(23,802.91)	(23,802.91)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,263.00	11,263.00	0.00	0.00	0.00	0.00	0.00	11,263.00	11,263.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,163.40	0.00	0.00	1,163.40	(1,163.40)	(1,163.40)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,060.00	0.00	0.00	8,060.00	(8,060.00)	(8,060.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,927.00	2,927.00	0.00	0.00	0.00	0.00	0.00	2,927.00	2,927.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**175,886.00**	**197,066.11**	**19,346.82**	**153,729.33**	**0.00**	**0.00**	**153,729.33**	**22,156.67**	**43,336.78**	**78.01 %**	**21.99 %**
65YF10	Full Fringe Benefit Distr Expe	60,854.00	72,261.86	7,517.40	51,792.85	0.00	0.00	51,792.85	9,061.15	20,469.01	71.67 %	28.33 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	438.35	803.54	0.00	0.00	803.54	(803.54)	(803.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**60,854.00**	**72,261.86**	**7,955.75**	**52,596.39**	**0.00**	**0.00**	**52,596.39**	**8,257.61**	**19,665.47**	**72.79 %**	**27.21 %**
7100	In-State Travel	0.00	0.00	0.00	1,528.52	0.00	0.00	1,528.52	(1,528.52)	(1,528.52)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	118.67	1,386.98	0.00	0.00	1,386.98	(1,386.98)	(1,386.98)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,003.98	0.00	0.00	3,003.98	(3,003.98)	(3,003.98)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.92	0.00	0.00	3,115.92	(3,115.92)	(3,115.92)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	567.20	0.00	0.00	567.20	(567.20)	(567.20)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,099.00	0.00	0.00	1,099.00	(1,099.00)	(1,099.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	1,330.00	0.00	0.00	1,330.00	(1,330.00)	(1,330.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	166.50	0.00	0.00	166.50	(166.50)	(166.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,343.10	0.00	0.00	2,343.10	(2,343.10)	(2,343.10)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	27,383.00	27,383.00	0.00	100.91	0.00	0.00	100.91	27,282.09	27,282.09	0.37 %	99.63 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	489.00	0.00	0.00	489.00	(489.00)	(489.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	929.58	0.00	0.00	929.58	(929.58)	(929.58)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	606.38	5,734.32	0.00	0.00	5,734.32	(5,734.32)	(5,734.32)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	14,090.78	0.00	0.00	14,090.78	(14,090.78)	(14,090.78)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	6,072.05	9,754.36	0.00	0.00	9,754.36	(9,754.36)	(9,754.36)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	6,169.24	0.00	0.00	6,169.24	(6,169.24)	(6,169.24)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	205.52	797.07	0.00	0.00	797.07	(797.07)	(797.07)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	254.73	1,822.76	0.00	0.00	1,822.76	(1,822.76)	(1,822.76)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	13.91	1,841.57	0.00	0.00	1,841.57	(1,841.57)	(1,841.57)	0.00 %	0.00 %
714020	Postage-Labeling	0.00	0.00	85.28	362.46	0.00	0.00	362.46	(362.46)	(362.46)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	947.00	0.00	0.00	947.00	(947.00)	(947.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	3,210.42	0.00	0.00	3,210.42	(3,210.42)	(3,210.42)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	13,098.50	0.00	0.00	13,098.50	(13,098.50)	(13,098.50)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	129.75	0.00	0.00	129.75	(129.75)	(129.75)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,741.00	0.00	0.00	4,741.00	(4,741.00)	(4,741.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	28,369.66	2,527.00	0.00	30,896.66	(30,896.66)	(30,896.66)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,287.10	0.00	0.00	2,287.10	(2,287.10)	(2,287.10)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	(968.81)	1,616.53	23.61	0.00	1,640.14	(1,640.14)	(1,640.14)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	87.72	0.00	0.00	87.72	(87.72)	(87.72)	0.00 %	0.00 %

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.19	0.00	0.00	86.19	(86.19)	(86.19)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	663.10	0.00	0.00	663.10	(663.10)	(663.10)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,505.61	0.00	0.00	3,505.61	(3,505.61)	(3,505.61)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	225.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	22.80	0.00	0.00	22.80	(22.80)	(22.80)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	1,333.00	0.00	0.00	1,333.00	(1,333.00)	(1,333.00)	0.00 %	0.00 %
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	212.89	0.00	0.00	212.89	(212.89)	(212.89)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	43.64	0.00	0.00	43.64	(43.64)	(43.64)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,133.00	105,012.49	0.00	0.00	0.00	0.00	0.00	26,133.00	105,012.49	0.00 %	100.00 %
***Total: 71 - Support**		**55,516.00**	**134,395.49**	**6,612.73**	**118,378.16**	**2,550.61**	**0.00**	**120,928.77**	**(65,412.77)**	**13,466.72**	**89.98 %**	**10.02 %**
7300	Subcontracts	171,849.00	171,849.00	0.00	161,703.15	0.00	0.00	161,703.15	10,145.85	10,145.85	94.10 %	5.90 %
730001	Subcontracts 01	188,454.00	198,943.00	0.00	20,634.85	0.00	0.00	20,634.85	167,819.15	178,308.15	10.37 %	89.63 %
730002	Subcontracts 02	0.00	0.00	35,380.41	111,154.70	71,183.30	0.00	182,338.00	(182,338.00)	(182,338.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**360,303.00**	**370,792.00**	**35,380.41**	**293,492.70**	**71,183.30**	**0.00**	**364,676.00**	**(4,373.00)**	**6,116.00**	**98.35 %**	**1.65 %**
7400	Capitalizable Equipment	0.00	9,811.97	0.00	0.00	0.00	0.00	0.00	0.00	9,811.97	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,811.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,811.97**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**652,559.00**	**784,327.43**	**69,295.71**	**618,196.58**	**73,733.91**	**0.00**	**691,930.49**	**(39,371.49)**	**92,396.94**	**88.22 %**	**11.78 %**
7603	F&A Expenditures	32,629.00	45,805.19	0.00	28,390.53	0.00	0.00	28,390.53	4,238.47	17,414.66	61.98 %	38.02 %
760300	F&A Expenditures	32,628.00	32,628.00	6,934.29	33,429.15	0.00	0.00	33,429.15	(801.15)	(801.15)	102.46 %	(2.46 %)
***Total: 76 - F&A and Internal Allocations**		**65,257.00**	**78,433.19**	**6,934.29**	**61,819.68**	**0.00**	**0.00**	**61,819.68**	**3,437.32**	**16,613.51**	**78.82 %**	**21.18 %**
****Total Indirect Cost Expenditures**		**65,257.00**	**78,433.19**	**6,934.29**	**61,819.68**	**0.00**	**0.00**	**61,819.68**	**3,437.32**	**16,613.51**	**78.82 %**	**21.18 %**
*****Total Expenditures**		**717,816.00**	**862,760.62**	**76,230.00**	**680,016.26**	**73,733.91**	**0.00**	**753,750.17**	**(35,934.17)**	**109,010.45**	**87.36 %**	**12.64 %**
Revenue												
5300	Federal Programs	358,908.00	503,852.62	0.00	309,189.14	0.00	0.00	309,189.14	49,718.86	194,663.48	61.36 %	38.64 %
530000	Federal Programs	358,908.00	358,908.00	31,676.24	326,226.11	0.00	0.00	326,226.11	32,681.89	32,681.89	90.89 %	9.11 %
***Total: 53 - Sponsored Programs**		**717,816.00**	**862,760.62**	**31,676.24**	**635,415.25**	**0.00**	**0.00**	**635,415.25**	**82,400.75**	**227,345.37**	**73.65 %**	**26.35 %**
*****Total Revenue**		**717,816.00**	**862,760.62**	**31,676.24**	**635,415.25**	**0.00**	**0.00**	**635,415.25**	**82,400.75**	**227,345.37**	**73.65 %**	**26.35 %**

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek , Marion J

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,720.75	0.00	0.00	27,720.75	(27,720.75)	(27,720.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	0.00	0.00	29,671.00	29,671.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,474.00	0.00	0.00	12,474.00	(12,474.00)	(12,474.00)	0.00 %	0.00 %
615F10	PAT	0.00	(24,831.00)	0.00	263,080.78	0.00	0.00	263,080.78	(263,080.78)	(287,911.78)	(1059.49 %)	1159.49 %
615NZ0	PAT Unallocated Budget (Bud Only)	328,433.00	296,763.89	0.00	0.00	0.00	0.00	0.00	328,433.00	296,763.89	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	18,175.64	0.00	0.00	18,175.64	(18,175.64)	(18,175.64)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	0.00	0.00	22,451.00	22,451.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	17,409.72	0.00	0.00	17,409.72	(17,409.72)	(15,909.72)	1160.65 %	(1060.65 %)
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	0.00	0.00	13,306.00	13,306.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**393,861.00**	**338,860.89**	**0.00**	**338,860.89**	**0.00**	**0.00**	**338,860.89**	**55,000.11**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	135,149.00	113,028.14	0.00	113,028.14	0.00	0.00	113,028.14	22,120.86	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**135,149.00**	**113,028.14**	**0.00**	**113,028.14**	**0.00**	**0.00**	**113,028.14**	**22,120.86**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	8,408.46	0.00	0.00	8,408.46	(8,408.46)	(8,408.46)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	28,585.08	0.00	0.00	28,585.08	(28,585.08)	(28,585.08)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,266.00	0.00	0.00	4,266.00	(4,266.00)	(4,266.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10,323.65	0.00	0.00	10,323.65	(10,323.65)	(10,323.65)	0.00 %	0.00 %
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	0.00	0.00	54,342.00	54,342.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	16,648.29	0.00	0.00	16,648.29	(16,648.29)	(16,648.29)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	24,770.03	0.00	0.00	24,770.03	(24,770.03)	(24,770.03)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	10,907.13	0.00	0.00	10,907.13	(10,907.13)	(10,907.13)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	6,973.21	0.00	0.00	6,973.21	(6,973.21)	(6,973.21)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	59,472.83	0.00	0.00	59,472.83	(59,472.83)	(59,472.83)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	15,869.41	0.00	0.00	15,869.41	(15,869.41)	(15,869.41)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	25,648.76	0.00	0.00	25,648.76	(25,648.76)	(25,648.76)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	811.60	0.00	0.00	811.60	(811.60)	(811.60)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	3,358.00	0.00	0.00	3,358.00	(3,358.00)	(3,358.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,831.45	0.00	0.00	1,831.45	(1,831.45)	(1,831.45)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	268,541.00	163,531.90	0.00	0.00	0.00	0.00	0.00	268,541.00	163,531.90	0.00 %	100.00 %
***Total: 71 - Support**		**322,883.00**	**217,873.90**	**0.00**	**217,873.90**	**0.00**	**0.00**	**217,873.90**	**105,009.10**	**(0.00)**	**100.00 %**	**(0.00 %)**
7300	Subcontracts	845,413.00	905,587.54	0.00	905,587.54	0.00	0.00	905,587.54	(60,174.54)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**845,413.00**	**905,587.54**	**0.00**	**905,587.54**	**0.00**	**0.00**	**905,587.54**	**(60,174.54)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	0.00	10,187.10	9,812.90	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**10,187.10**	**0.00**	**10,187.10**	**0.00**	**0.00**	**10,187.10**	**9,812.90**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,717,306.00**	**1,585,537.57**	**0.00**	**1,585,537.57**	**0.00**	**0.00**	**1,585,537.57**	**131,768.43**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	171,730.00	158,553.81	0.00	158,553.99	0.00	0.00	158,553.99	13,176.01	(0.18)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**171,730.00**	**158,553.81**	**0.00**	**158,553.99**	**0.00**	**0.00**	**158,553.99**	**13,176.01**	**(0.18)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**171,730.00**	**158,553.81**	**0.00**	**158,553.99**	**0.00**	**0.00**	**158,553.99**	**13,176.01**	**(0.18)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**0.00**	**1,744,091.56**	**144,944.44**	**(0.18)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	1,889,036.00	1,744,091.38	0.00	1,744,091.38	0.00	0.00	1,744,091.38	144,944.62	0.00	100.00 %	0.00 %

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek , Marion J

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.18	0.00	0.00	0.18	(0.18)	(0.18)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**0.00**	**1,744,091.56**	**144,944.44**	**(0.18)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**1,889,036.00**	**1,744,091.38**	**0.00**	**1,744,091.56**	**0.00**	**0.00**	**1,744,091.56**	**144,944.44**	**(0.18)**	**100.00 %**	**(0.00 %)**

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61U000	Salary Offset Account	121.70	0.00	0.00	174,647.30	0.00	0.00	174,647.30	(174,525.60)	(174,647.30)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**121.70**	**0.00**	**0.00**	**174,647.30**	**0.00**	**0.00**	**174,647.30**	**(174,525.60)**	**(174,647.30)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	493.54	0.00	0.00	58,054.46	0.00	0.00	58,054.46	(57,560.92)	(58,054.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**493.54**	**0.00**	**0.00**	**58,054.46**	**0.00**	**0.00**	**58,054.46**	**(57,560.92)**	**(58,054.46)**	**0.00 %**	**0.00 %**
710Z	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	169,316.00	155,661.11	0.00	0.00	0.00	0.00	0.00	169,316.00	155,661.11	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(180,437.35)	(180,437.35)	0.00	180,437.35	0.00	0.00	180,437.35	(360,874.70)	(360,874.70)	(100.00 %)	200.00 %
***Total: 71 - Support**		**13,878.65**	**223.76**	**0.00**	**180,437.35**	**0.00**	**0.00**	**180,437.35**	**(166,558.70)**	**(180,213.59)**	**80638.79 %**	**(80538.79 %)**
7300	Subcontracts	139,640.00	159,640.08	0.00	0.00	0.00	0.00	0.00	139,640.00	159,640.08	0.00 %	100.00 %
730000	Subcontracts	(159,640.80)	(159,640.80)	0.00	159,640.80	0.00	0.00	159,640.80	(319,281.60)	(319,281.60)	(100.00 %)	200.00 %
***Total: 73 - Subcontracts**		**(20,000.80)**	**(0.72)**	**0.00**	**159,640.80**	**0.00**	**0.00**	**159,640.80**	**(179,641.60)**	**(159,641.52)**	**(22172333.33 %)**	**22172433.33 %**
7400	Capitalizable Equipment	10,000.00	9,565.70	0.00	0.00	0.00	0.00	0.00	10,000.00	9,565.70	0.00 %	100.00 %
740000	Cap Equipment	(9,565.70)	(9,565.70)	0.00	9,565.70	0.00	0.00	9,565.70	(19,131.40)	(19,131.40)	(100.00 %)	200.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**434.30**	**0.00**	**0.00**	**9,565.70**	**0.00**	**0.00**	**9,565.70**	**(9,131.40)**	**(9,565.70)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**(5,072.61)**	**223.04**	**0.00**	**582,345.61**	**0.00**	**0.00**	**582,345.61**	**(587,418.22)**	**(582,122.57)**	**261094.70 %**	**(260994.70 %)**
7603	F&A Expenditures	57,727.00	58,256.57	0.00	0.00	0.00	0.00	0.00	57,727.00	58,256.57	0.00 %	100.00 %
760300	F&A Expenditures	(58,234.56)	(58,234.56)	0.00	58,234.56	0.00	0.00	58,234.56	(116,469.12)	(116,469.12)	(100.00 %)	200.00 %
***Total: 76 - F&A and Internal Allocations**		**(507.56)**	**22.01**	**0.00**	**58,234.56**	**0.00**	**0.00**	**58,234.56**	**(58,742.12)**	**(58,212.55)**	**264582.28 %**	**(264482.28 %)**
****Total Indirect Cost Expenditures**		**(507.56)**	**22.01**	**0.00**	**58,234.56**	**0.00**	**0.00**	**58,234.56**	**(58,742.12)**	**(58,212.55)**	**264582.28 %**	**(264482.28 %)**
*****Total Expenditures**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**0.00**	**640,580.17**	**(646,160.34)**	**(640,335.12)**	**261407.95 %**	**(261307.95 %)**
Revenue												
5300	Federal Programs	635,000.00	640,825.22	0.00	0.00	0.00	0.00	0.00	635,000.00	640,825.22	0.00 %	100.00 %
530000	Federal Programs	(640,580.17)	(640,580.17)	0.00	640,580.17	0.00	0.00	640,580.17	(1,281,160.34)	(1,281,160.34)	(100.00 %)	200.00 %
***Total: 53 - Sponsored Programs**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**0.00**	**640,580.17**	**(646,160.34)**	**(640,335.12)**	**261407.95 %**	**(261307.95 %)**
*****Total Revenue**		**(5,580.17)**	**245.05**	**0.00**	**640,580.17**	**0.00**	**0.00**	**640,580.17**	**(646,160.34)**	**(640,335.12)**	**261407.95 %**	**(261307.95 %)**

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	6,900.00	0.00	0.00	6,900.00	(6,900.00)	(6,900.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,817.74	0.00	0.00	110,699.26	0.00	0.00	110,699.26	(103,881.52)	(110,699.26)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	19,256.00	0.00	0.00	19,256.00	(19,256.00)	(19,256.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**6,817.74**	**0.00**	**0.00**	**136,855.26**	**0.00**	**0.00**	**136,855.26**	**(130,037.52)**	**(136,855.26)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,981.38	(0.03)	0.00	47,585.62	0.00	0.00	47,585.62	(45,604.24)	(47,585.65)	(158618733.33 %)	158618833.33 %
***Total: 65 - Fringe Benefits**		**1,981.38**	**(0.03)**	**0.00**	**47,585.62**	**0.00**	**0.00**	**47,585.62**	**(45,604.24)**	**(47,585.65)**	**(158618733.33 %)**	**158618833.33 %**
710Z	Travel-Other	23,000.00	23,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00 %	100.00 %
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	86,393.00	77,908.17	0.00	0.00	0.00	0.00	0.00	86,393.00	77,908.17	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(105,825.97)	(105,825.97)	0.00	105,825.97	0.00	0.00	105,825.97	(211,651.94)	(211,651.94)	(100.00 %)	200.00 %
***Total: 71 - Support**		**8,567.03**	**82.20**	**0.00**	**105,825.97**	**0.00**	**0.00**	**105,825.97**	**(97,258.94)**	**(105,743.77)**	**128742.06 %**	**(128642.06 %)**
7300	Subcontracts	0.00	281,991.00	0.00	0.00	0.00	0.00	0.00	0.00	281,991.00	0.00 %	100.00 %
730000	Subcontracts	(281,987.00)	(281,987.00)	0.00	281,987.00	0.00	0.00	281,987.00	(563,974.00)	(563,974.00)	(100.00 %)	200.00 %
***Total: 73 - Subcontracts**		**(281,987.00)**	**4.00**	**0.00**	**281,987.00**	**0.00**	**0.00**	**281,987.00**	**(563,974.00)**	**(281,983.00)**	**7049675.00 %**	**(7049575.00 %)**
7400	Capitalizable Equipment	5,000.00	4,932.98	0.00	0.00	0.00	0.00	0.00	5,000.00	4,932.98	0.00 %	100.00 %
740000	Cap Equipment	(4,932.98)	(4,932.98)	0.00	4,932.98	0.00	0.00	4,932.98	(9,865.96)	(9,865.96)	(100.00 %)	200.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**67.02**	**0.00**	**0.00**	**4,932.98**	**0.00**	**0.00**	**4,932.98**	**(4,865.96)**	**(4,932.98)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**(264,553.83)**	**86.17**	**0.00**	**577,186.83**	**0.00**	**0.00**	**577,186.83**	**(841,740.66)**	**(577,100.66)**	**669823.41 %**	**(669723.41 %)**
7603	F&A Expenditures	57,727.00	57,727.00	0.00	0.00	0.00	0.00	0.00	57,727.00	57,727.00	0.00 %	100.00 %
760300	F&A Expenditures	(57,718.68)	(57,718.68)	0.00	57,718.68	0.00	0.00	57,718.68	(115,437.36)	(115,437.36)	(100.00 %)	200.00 %
***Total: 76 - F&A and Internal Allocations**		**8.32**	**8.32**	**0.00**	**57,718.68**	**0.00**	**0.00**	**57,718.68**	**(57,710.36)**	**(57,710.36)**	**693734.13 %**	**(693634.13 %)**
****Total Indirect Cost Expenditures**		**8.32**	**8.32**	**0.00**	**57,718.68**	**0.00**	**0.00**	**57,718.68**	**(57,710.36)**	**(57,710.36)**	**693734.13 %**	**(693634.13 %)**
*****Total Expenditures**		**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**0.00**	**634,905.51**	**(899,451.02)**	**(634,811.02)**	**671928.79 %**	**(671828.79 %)**
Revenue												
5300	Federal Programs	370,360.00	635,000.00	0.00	0.00	0.00	0.00	0.00	370,360.00	635,000.00	0.00 %	100.00 %
530000	Federal Programs	(634,905.51)	(634,905.51)	0.00	634,905.51	0.00	0.00	634,905.51	(1,269,811.02)	(1,269,811.02)	(100.00 %)	200.00 %
***Total: 53 - Sponsored Programs**		**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**0.00**	**634,905.51**	**(899,451.02)**	**(634,811.02)**	**671928.79 %**	**(671828.79 %)**
*****Total Revenue**		**(264,545.51)**	**94.49**	**0.00**	**634,905.51**	**0.00**	**0.00**	**634,905.51**	**(899,451.02)**	**(634,811.02)**	**671928.79 %**	**(671828.79 %)**

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	(118,101.41)	(118,101.41)	0.00	118,101.41	0.00	0.00	118,101.41	(236,202.82)	(236,202.82)	(100.00 %)	200.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
614F10	Academic Administrator	7,430.00	7,430.00	0.00	0.00	0.00	0.00	0.00	7,430.00	7,430.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	107,209.00	96,246.77	0.00	0.00	0.00	0.00	0.00	107,209.00	96,246.77	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,668.00	500.00	0.00	0.00	0.00	0.00	0.00	20,668.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**31,205.59**	**75.36**	**0.00**	**118,101.41**	**0.00**	**0.00**	**118,101.41**	**(86,895.82)**	**(118,026.05)**	**156716.31 %**	**(156616.31 %)**
65YF10	Full Fringe Benefit Distr Expe	13,176.47	28.01	0.00	40,574.53	0.00	0.00	40,574.53	(27,398.06)	(40,546.52)	144857.30 %	(144757.30 %)
***Total: 65 - Fringe Benefits**		**13,176.47**	**28.01**	**0.00**	**40,574.53**	**0.00**	**0.00**	**40,574.53**	**(27,398.06)**	**(40,546.52)**	**144857.30 %**	**(144757.30 %)**
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	61,000.00	67,620.69	0.00	0.00	0.00	0.00	0.00	61,000.00	67,620.69	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(85,620.69)	(85,620.69)	0.00	85,620.69	0.00	0.00	85,620.69	(171,241.38)	(171,241.38)	(100.00 %)	200.00 %
***Total: 71 - Support**		**(6,620.69)**	**0.00**	**0.00**	**85,620.69**	**0.00**	**0.00**	**85,620.69**	**(92,241.38)**	**(85,620.69)**	**0.00 %**	**0.00 %**
7300	Subcontracts	249,315.00	287,043.00	0.00	0.00	0.00	0.00	0.00	249,315.00	287,043.00	0.00 %	100.00 %
730000	Subcontracts	(287,039.03)	(287,039.03)	0.00	287,039.03	0.00	0.00	287,039.03	(574,078.06)	(574,078.06)	(100.00 %)	200.00 %
***Total: 73 - Subcontracts**		**(37,724.03)**	**3.97**	**0.00**	**287,039.03**	**0.00**	**0.00**	**287,039.03**	**(324,763.06)**	**(287,035.06)**	**7230202.27 %**	**(7230102.27 %)**
7400	Capitalizable Equipment	3,000.00	2,930.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,930.00	0.00 %	100.00 %
740000	Cap Equipment	(2,930.00)	(2,930.00)	0.00	2,930.00	0.00	0.00	2,930.00	(5,860.00)	(5,860.00)	(100.00 %)	200.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**70.00**	**0.00**	**0.00**	**2,930.00**	**0.00**	**0.00**	**2,930.00**	**(2,860.00)**	**(2,930.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**107.34**	**107.34**	**0.00**	**534,265.66**	**0.00**	**0.00**	**534,265.66**	**(534,158.32)**	**(534,158.32)**	**497732.12 %**	**(497632.12 %)**
7603	F&A Expenditures	53,440.00	53,440.00	0.00	0.00	0.00	0.00	0.00	53,440.00	53,440.00	0.00 %	100.00 %
760300	F&A Expenditures	(53,426.56)	(53,426.56)	0.00	53,426.56	0.00	0.00	53,426.56	(106,853.12)	(106,853.12)	(100.00 %)	200.00 %
***Total: 76 - F&A and Internal Allocations**		**13.44**	**13.44**	**0.00**	**53,426.56**	**0.00**	**0.00**	**53,426.56**	**(53,413.12)**	**(53,413.12)**	**397519.05 %**	**(397419.05 %)**
****Total Indirect Cost Expenditures**		**13.44**	**13.44**	**0.00**	**53,426.56**	**0.00**	**0.00**	**53,426.56**	**(53,413.12)**	**(53,413.12)**	**397519.05 %**	**(397419.05 %)**
*****Total Expenditures**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**0.00**	**587,692.22**	**(587,571.44)**	**(587,571.44)**	**486580.74 %**	**(486480.74 %)**
Revenue												
5300	Federal Programs	587,813.00	587,813.00	0.00	0.00	0.00	0.00	0.00	587,813.00	587,813.00	0.00 %	100.00 %
530000	Federal Programs	(587,692.22)	(587,692.22)	0.00	587,692.22	0.00	0.00	587,692.22	(1,175,384.44)	(1,175,384.44)	(100.00 %)	200.00 %
***Total: 53 - Sponsored Programs**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**0.00**	**587,692.22**	**(587,571.44)**	**(587,571.44)**	**486580.74 %**	**(486480.74 %)**
*****Total Revenue**		**120.78**	**120.78**	**0.00**	**587,692.22**	**0.00**	**0.00**	**587,692.22**	**(587,571.44)**	**(587,571.44)**	**486580.74 %**	**(486480.74 %)**

Grant 184045 - Technology Partnership Project
Fund 184050 - Technology Partnership Program

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2002		Rev Account:	530000			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	2,640.00	0.00	0.00	2,640.00	(2,640.00)	(2,640.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	0.00	0.00	2,640.00	2,640.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,640.00**	**2,640.00**	**0.00**	**2,640.00**	**0.00**	**0.00**	**2,640.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	950.40	0.00	0.00	950.40	(0.40)	(0.40)	100.04 %	(0.04 %)
***Total: 65 - Fringe Benefits**		**950.00**	**950.00**	**0.00**	**950.40**	**0.00**	**0.00**	**950.40**	**(0.40)**	**(0.40)**	**100.04 %**	**(0.04 %)**
****Total Direct Cost Expenditures**		**3,590.00**	**3,590.00**	**0.00**	**3,590.40**	**0.00**	**0.00**	**3,590.40**	**(0.40)**	**(0.40)**	**100.01 %**	**(0.01 %)**
7603	F&A Expenditures	360.00	360.00	0.00	359.04	0.00	0.00	359.04	0.96	0.96	99.73 %	0.27 %
***Total: 76 - F&A and Internal Allocations**		**360.00**	**360.00**	**0.00**	**359.04**	**0.00**	**0.00**	**359.04**	**0.96**	**0.96**	**99.73 %**	**0.27 %**
****Total Indirect Cost Expenditures**		**360.00**	**360.00**	**0.00**	**359.04**	**0.00**	**0.00**	**359.04**	**0.96**	**0.96**	**99.73 %**	**0.27 %**
*****Total Expenditures**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.00**	**3,949.44**	**0.56**	**0.56**	**99.99 %**	**0.01 %**
Revenue												
5312	Colleges and Universities G&C	3,950.00	3,950.00	0.00	3,949.44	0.00	0.00	3,949.44	0.56	0.56	99.99 %	0.01 %
***Total: 53 - Sponsored Programs**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.00**	**3,949.44**	**0.56**	**0.56**	**99.99 %**	**0.01 %**
*****Total Revenue**		**3,950.00**	**3,950.00**	**0.00**	**3,949.44**	**0.00**	**0.00**	**3,949.44**	**0.56**	**0.56**	**99.99 %**	**0.01 %**

Grant 184051 - Student Support Services
Status: Active
Type: Grant
Fund 15C063 - Student Support Services /Cost Sh
FMGR: Lamberti , Leonard J

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	21,349.00	0.00	0.00	21,349.00	(21,349.00)	(21,349.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	21,349.00	0.00	0.00	0.00	0.00	0.00	0.00	21,349.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**21,349.00**	**0.00**	**21,349.00**	**0.00**	**0.00**	**21,349.00**	**(21,349.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,686.00	0.00	7,685.66	0.00	0.00	7,685.66	(7,685.66)	0.34	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**7,686.00**	**0.00**	**7,685.66**	**0.00**	**0.00**	**7,685.66**	**(7,685.66)**	**0.34**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**29,035.00**	**0.00**	**29,034.66**	**0.00**	**0.00**	**29,034.66**	**(29,034.66)**	**0.34**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	2,323.00	0.00	2,322.80	0.00	0.00	2,322.80	(2,322.80)	0.20	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,323.00**	**0.00**	**2,322.80**	**0.00**	**0.00**	**2,322.80**	**(2,322.80)**	**0.20**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,323.00**	**0.00**	**2,322.80**	**0.00**	**0.00**	**2,322.80**	**(2,322.80)**	**0.20**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**31,358.00**	**0.00**	**31,357.46**	**0.00**	**0.00**	**31,357.46**	**(31,357.46)**	**0.54**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	31,358.00	0.00	31,357.46	0.00	0.00	31,357.46	(31,357.46)	0.54	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**31,358.00**	**0.00**	**31,357.46**	**0.00**	**0.00**	**31,357.46**	**(31,357.46)**	**0.54**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**31,358.00**	**0.00**	**31,357.46**	**0.00**	**0.00**	**31,357.46**	**(31,357.46)**	**0.54**	**100.00 %**	**0.00 %**

Grant 184051 - Student Support Services
Status: Active
Type: Grant
Fund 15C064 - Student Support Services /Cost Sh
FMGR: Lamberti , Leonard J

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	20,712.00	0.00	0.00	20,712.00	(20,712.00)	(20,712.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	20,712.00	0.00	0.00	0.00	0.00	0.00	0.00	20,712.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**20,712.00**	**0.00**	**20,712.00**	**0.00**	**0.00**	**20,712.00**	**(20,712.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,456.00	0.00	7,490.87	0.00	0.00	7,490.87	(7,490.87)	(34.87)	100.47 %	(0.47 %)
***Total: 65 - Fringe Benefits**		**0.00**	**7,456.00**	**0.00**	**7,490.87**	**0.00**	**0.00**	**7,490.87**	**(7,490.87)**	**(34.87)**	**100.47 %**	**(0.47 %)**
****Total Direct Cost Expenditures**		**0.00**	**28,168.00**	**0.00**	**28,202.87**	**0.00**	**0.00**	**28,202.87**	**(28,202.87)**	**(34.87)**	**100.12 %**	**(0.12 %)**
7603	F&A Expenditures	0.00	2,254.00	0.00	1,877.87	0.00	0.00	1,877.87	(1,877.87)	376.13	83.31 %	16.69 %
760300	F&A Expenditures	0.00	0.00	0.00	378.34	0.00	0.00	378.34	(378.34)	(378.34)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,254.00**	**0.00**	**2,256.21**	**0.00**	**0.00**	**2,256.21**	**(2,256.21)**	**(2.21)**	**100.10 %**	**(0.10 %)**
****Total Indirect Cost Expenditures**		**0.00**	**2,254.00**	**0.00**	**2,256.21**	**0.00**	**0.00**	**2,256.21**	**(2,256.21)**	**(2.21)**	**100.10 %**	**(0.10 %)**
*****Total Expenditures**		**0.00**	**30,422.00**	**0.00**	**30,459.08**	**0.00**	**0.00**	**30,459.08**	**(30,459.08)**	**(37.08)**	**100.12 %**	**(0.12 %)**
Revenue												
5320	Cost Sharing	0.00	30,422.00	0.00	25,164.19	0.00	0.00	25,164.19	(25,164.19)	5,257.81	82.72 %	17.28 %
532000	Cost Sharing	0.00	0.00	0.00	3,639.31	0.00	0.00	3,639.31	(3,639.31)	(3,639.31)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,422.00**	**0.00**	**28,803.50**	**0.00**	**0.00**	**28,803.50**	**(28,803.50)**	**1,618.50**	**94.68 %**	**5.32 %**
*****Total Revenue**		**0.00**	**30,422.00**	**0.00**	**28,803.50**	**0.00**	**0.00**	**28,803.50**	**(28,803.50)**	**1,618.50**	**94.68 %**	**5.32 %**

Grant 184051 - Student Support Services
Status: Active
Type: Grant
Fund 15C065 - Student Support Services /Cost Sh
FMGR: Lamberti , Leonard J

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	19,171.00	0.00	0.00	19,171.00	(19,171.00)	(19,171.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	19,171.00	0.00	0.00	0.00	0.00	0.00	0.00	19,171.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**19,171.00**	**0.00**	**19,171.00**	**0.00**	**0.00**	**19,171.00**	**(19,171.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,077.00	0.00	6,786.53	0.00	0.00	6,786.53	(6,786.53)	(4,709.53)	326.75 %	(226.75 %)
***Total: 65 - Fringe Benefits**		**0.00**	**2,077.00**	**0.00**	**6,786.53**	**0.00**	**0.00**	**6,786.53**	**(6,786.53)**	**(4,709.53)**	**326.75 %**	**(226.75 %)**
****Total Direct Cost Expenditures**		**0.00**	**21,248.00**	**0.00**	**25,957.53**	**0.00**	**0.00**	**25,957.53**	**(25,957.53)**	**(4,709.53)**	**122.16 %**	**(22.16 %)**
7603	F&A Expenditures	0.00	6,786.00	0.00	2,076.22	0.00	0.00	2,076.22	(2,076.22)	4,709.78	30.60 %	69.40 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**6,786.00**	**0.00**	**2,076.22**	**0.00**	**0.00**	**2,076.22**	**(2,076.22)**	**4,709.78**	**30.60 %**	**69.40 %**
****Total Indirect Cost Expenditures**		**0.00**	**6,786.00**	**0.00**	**2,076.22**	**0.00**	**0.00**	**2,076.22**	**(2,076.22)**	**4,709.78**	**30.60 %**	**69.40 %**
*****Total Expenditures**		**0.00**	**28,034.00**	**0.00**	**28,033.75**	**0.00**	**0.00**	**28,033.75**	**(28,033.75)**	**0.25**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	28,034.00	0.00	28,033.75	0.00	0.00	28,033.75	(28,033.75)	0.25	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**28,034.00**	**0.00**	**28,033.75**	**0.00**	**0.00**	**28,033.75**	**(28,033.75)**	**0.25**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**28,034.00**	**0.00**	**28,033.75**	**0.00**	**0.00**	**28,033.75**	**(28,033.75)**	**0.25**	**100.00 %**	**0.00 %**

Grant 184051 - Student Support Services
Status: Active
Type: Grant
Fund 15C199 - Student Support Services /Cost Sh
FMGR:

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:						

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,346.75	20,181.00	0.00	0.00	20,181.00	(20,181.00)	(20,181.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	23,531.00	0.00	0.00	0.00	0.00	0.00	0.00	23,531.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**23,531.00**	**2,346.75**	**20,181.00**	**0.00**	**0.00**	**20,181.00**	**(20,181.00)**	**3,350.00**	**85.76 %**	**14.24 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,707.00	868.30	7,466.99	0.00	0.00	7,466.99	(7,466.99)	1,240.01	85.76 %	14.24 %
***Total: 65 - Fringe Benefits**		**0.00**	**8,707.00**	**868.30**	**7,466.99**	**0.00**	**0.00**	**7,466.99**	**(7,466.99)**	**1,240.01**	**85.76 %**	**14.24 %**
****Total Direct Cost Expenditures**		**0.00**	**32,238.00**	**3,215.05**	**27,647.99**	**0.00**	**0.00**	**27,647.99**	**(27,647.99)**	**4,590.01**	**85.76 %**	**14.24 %**
760300	F&A Expenditures	0.00	0.00	257.22	2,211.94	0.00	0.00	2,211.94	(2,211.94)	(2,211.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**257.22**	**2,211.94**	**0.00**	**0.00**	**2,211.94**	**(2,211.94)**	**(2,211.94)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**257.22**	**2,211.94**	**0.00**	**0.00**	**2,211.94**	**(2,211.94)**	**(2,211.94)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**32,238.00**	**3,472.27**	**29,859.93**	**0.00**	**0.00**	**29,859.93**	**(29,859.93)**	**2,378.07**	**92.62 %**	**7.38 %**
Revenue												
5320	Cost Sharing	0.00	32,238.00	0.00	0.00	0.00	0.00	0.00	0.00	32,238.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	20,181.00	0.00	0.00	20,181.00	(20,181.00)	(20,181.00)	0.00 %	0.00 %
533000	Recovery of F&A Costs	0.00	0.00	(1,234.68)	(1,234.68)	0.00	0.00	(1,234.68)	1,234.68	1,234.68	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**32,238.00**	**(1,234.68)**	**18,946.32**	**0.00**	**0.00**	**18,946.32**	**(18,946.32)**	**13,291.68**	**58.77 %**	**41.23 %**
*****Total Revenue**		**0.00**	**32,238.00**	**(1,234.68)**	**18,946.32**	**0.00**	**0.00**	**18,946.32**	**(18,946.32)**	**13,291.68**	**58.77 %**	**41.23 %**

Grant 184051 - Student Support Services
Status: Active
Type: Grant
Fund 15C223 - STUDENT SUPPORT SERVICES /Cost Sh
FMGR:

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:				

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
722200 Participant Support	0.00	15,526.00	2,494.80	15,178.68	0.00	0.00	15,178.68	(15,178.68)	347.32	97.76 %	2.24 %
***Total: 72 - Student and/or Participant Support**	**0.00**	**15,526.00**	**2,494.80**	**15,178.68**	**0.00**	**0.00**	**15,178.68**	**(15,178.68)**	**347.32**	**97.76 %**	**2.24 %**
****Total Direct Cost Expenditures**	**0.00**	**15,526.00**	**2,494.80**	**15,178.68**	**0.00**	**0.00**	**15,178.68**	**(15,178.68)**	**347.32**	**97.76 %**	**2.24 %**
*****Total Expenditures**	**0.00**	**15,526.00**	**2,494.80**	**15,178.68**	**0.00**	**0.00**	**15,178.68**	**(15,178.68)**	**347.32**	**97.76 %**	**2.24 %**
Revenue											
532000 Cost Sharing	0.00	15,526.00	0.00	15,526.00	0.00	0.00	15,526.00	(15,526.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**15,526.00**	**0.00**	**15,526.00**	**0.00**	**0.00**	**15,526.00**	**(15,526.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**15,526.00**	**0.00**	**15,526.00**	**0.00**	**0.00**	**15,526.00**	**(15,526.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 184051 - Student Support Services
Fund 184051 - Student Support Services

Status: Active
FMGR: Lamberti , Leonard J

Type: Grant

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	113,630.40	0.00	0.00	113,630.40	(113,630.40)	(113,630.40)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	90,695.00	86,475.82	0.00	0.00	0.00	0.00	0.00	90,695.00	86,475.82	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	15,441.82	0.00	0.00	15,441.82	(15,441.82)	(15,441.82)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,021.00	16,021.00	0.00	0.00	0.00	0.00	0.00	16,021.00	16,021.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	558.72	0.00	0.00	558.72	(558.72)	(558.72)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	780.00	0.00	0.00	780.00	(780.00)	(780.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,509.38	0.00	0.00	4,509.38	(4,509.38)	(4,509.38)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	8,755.68	0.00	0.00	8,755.68	(8,755.68)	(8,755.68)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,473.82	0.00	0.00	1,473.82	(1,473.82)	(1,473.82)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	42,853.00	42,853.00	0.00	0.00	0.00	0.00	0.00	42,853.00	42,853.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**149,569.00**	**145,349.82**	**0.00**	**145,349.82**	**0.00**	**0.00**	**145,349.82**	**4,219.18**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	40,732.00	46,974.13	0.00	46,974.13	0.00	0.00	46,974.13	(6,242.13)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**40,732.00**	**46,974.13**	**0.00**	**46,974.13**	**0.00**	**0.00**	**46,974.13**	**(6,242.13)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	5,039.63	0.00	0.00	5,039.63	(5,039.63)	(5,039.63)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,865.00	0.00	0.00	1,865.00	(1,865.00)	(1,865.00)	0.00 %	0.00 %
710Z	Travel-Other	6,904.00	6,904.00	0.00	0.00	0.00	0.00	0.00	6,904.00	6,904.00	0.00 %	100.00 %
7111	Supplies	2,611.00	2,611.00	0.00	2,352.82	0.00	0.00	2,352.82	258.18	258.18	90.11 %	9.89 %
7130	Printing and Copying	0.00	0.00	0.00	517.05	0.00	0.00	517.05	(517.05)	(517.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	412.39	0.00	0.00	412.39	(412.39)	(412.39)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	493.14	0.00	0.00	493.14	(493.14)	(493.14)	0.00 %	0.00 %
7170	Consulting	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	987.32	0.00	0.00	987.32	(987.32)	(987.32)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,953.00	1,502.35	0.00	0.00	0.00	0.00	0.00	4,953.00	1,502.35	0.00 %	100.00 %
***Total: 71 - Support**		**15,368.00**	**11,917.35**	**0.00**	**11,917.35**	**0.00**	**0.00**	**11,917.35**	**3,450.65**	**(0.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**205,669.00**	**204,241.30**	**0.00**	**204,241.30**	**0.00**	**0.00**	**204,241.30**	**1,427.70**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	16,454.00	16,339.28	0.00	16,339.28	0.00	0.00	16,339.28	114.72	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**16,454.00**	**16,339.28**	**0.00**	**16,339.28**	**0.00**	**0.00**	**16,339.28**	**114.72**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**16,454.00**	**16,339.28**	**0.00**	**16,339.28**	**0.00**	**0.00**	**16,339.28**	**114.72**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**222,123.00**	**220,580.58**	**0.00**	**220,580.58**	**0.00**	**0.00**	**220,580.58**	**1,542.42**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	222,123.00	220,580.58	0.00	220,580.58	0.00	0.00	220,580.58	1,542.42	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**222,123.00**	**220,580.58**	**0.00**	**220,580.58**	**0.00**	**0.00**	**220,580.58**	**1,542.42**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**222,123.00**	**220,580.58**	**0.00**	**220,580.58**	**0.00**	**0.00**	**220,580.58**	**1,542.42**	**0.00**	**100.00 %**	**0.00 %**

Grant 184051 - Student Support Services
Fund 184052 - Student Support Services

Status: Active
FMGR: Lamberti , Leonard J

Type: Grant

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	119,381.90	0.00	0.00	119,381.90	(119,381.90)	(119,381.90)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	116,806.00	117,979.32	0.00	0.00	0.00	0.00	0.00	116,806.00	117,979.32	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	16,039.16	0.00	0.00	16,039.16	(16,039.16)	(16,039.16)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,316.00	16,316.00	0.00	0.00	0.00	0.00	0.00	16,316.00	16,316.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	637.33	0.00	0.00	637.33	(637.33)	(637.33)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,176.00	0.00	0.00	4,176.00	(4,176.00)	(4,176.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	919.00	0.00	0.00	919.00	(919.00)	(919.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	10,931.50	0.00	0.00	10,931.50	(10,931.50)	(10,931.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,171.46	0.00	0.00	1,171.46	(1,171.46)	(1,171.46)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,396.00	15,396.00	0.00	0.00	0.00	0.00	0.00	15,396.00	15,396.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**148,518.00**	**149,691.32**	**0.00**	**153,256.35**	**0.00**	**0.00**	**153,256.35**	**(4,738.35)**	**(3,565.03)**	**102.38 %**	**(2.38 %)**
65YF10	Full Fringe Benefit Distr Expe	48,008.00	48,430.40	(401.36)	49,028.89	0.00	0.00	49,028.89	(1,020.89)	(598.49)	101.24 %	(1.24 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	401.36	401.36	0.00	0.00	401.36	(401.36)	(401.36)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**48,008.00**	**48,430.40**	**0.00**	**49,430.25**	**0.00**	**0.00**	**49,430.25**	**(1,422.25)**	**(999.85)**	**102.06 %**	**(2.06 %)**
7100	In-State Travel	0.00	0.00	0.00	214.48	0.00	0.00	214.48	(214.48)	(214.48)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,717.83	0.00	0.00	1,717.83	(1,717.83)	(1,717.83)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,633.62	0.00	0.00	2,633.62	(2,633.62)	(2,633.62)	0.00 %	0.00 %
710Z	Travel-Other	5,074.00	5,074.00	0.00	0.00	0.00	0.00	0.00	5,074.00	5,074.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,371.26	0.00	0.00	1,371.26	(1,371.26)	(1,371.26)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	97.42	0.00	0.00	97.42	(97.42)	(97.42)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	503.15	0.00	0.00	503.15	(503.15)	(503.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	838.94	0.00	0.00	838.94	(838.94)	(838.94)	0.00 %	0.00 %
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	86.94	0.00	0.00	86.94	(86.94)	(86.94)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.76	0.00	0.00	39.76	(39.76)	(39.76)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	316.00	0.00	0.00	316.00	(316.00)	(316.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,238.00	6,238.00	0.00	0.00	0.00	0.00	0.00	6,238.00	6,238.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,312.00**	**12,312.00**	**0.00**	**7,819.40**	**0.00**	**0.00**	**7,819.40**	**4,492.60**	**4,492.60**	**63.51 %**	**36.49 %**
****Total Direct Cost Expenditures**		**208,838.00**	**210,433.72**	**0.00**	**210,506.00**	**0.00**	**0.00**	**210,506.00**	**(1,668.00)**	**(72.28)**	**100.03 %**	**(0.03 %)**
7603	F&A Expenditures	16,707.00	16,834.66	0.00	14,227.51	0.00	0.00	14,227.51	2,479.49	2,607.15	84.51 %	15.49 %
760300	F&A Expenditures	0.00	0.00	0.00	2,612.75	0.00	0.00	2,612.75	(2,612.75)	(2,612.75)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**16,707.00**	**16,834.66**	**0.00**	**16,840.26**	**0.00**	**0.00**	**16,840.26**	**(133.26)**	**(5.60)**	**100.03 %**	**(0.03 %)**
****Total Indirect Cost Expenditures**		**16,707.00**	**16,834.66**	**0.00**	**16,840.26**	**0.00**	**0.00**	**16,840.26**	**(133.26)**	**(5.60)**	**100.03 %**	**(0.03 %)**
*****Total Expenditures**		**225,545.00**	**227,268.38**	**0.00**	**227,346.26**	**0.00**	**0.00**	**227,346.26**	**(1,801.26)**	**(77.88)**	**100.03 %**	**(0.03 %)**
Revenue												
5300	Federal Programs	225,545.00	227,268.38	0.00	183,810.97	0.00	0.00	183,810.97	41,734.03	43,457.41	80.88 %	19.12 %
530000	Federal Programs	0.00	0.00	0.00	43,535.29	0.00	0.00	43,535.29	(43,535.29)	(43,535.29)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**225,545.00**	**227,268.38**	**0.00**	**227,346.26**	**0.00**	**0.00**	**227,346.26**	**(1,801.26)**	**(77.88)**	**100.03 %**	**(0.03 %)**
*****Total Revenue**		**225,545.00**	**227,268.38**	**0.00**	**227,346.26**	**0.00**	**0.00**	**227,346.26**	**(1,801.26)**	**(77.88)**	**100.03 %**	**(0.03 %)**

Grant 184051 - Student Support Services
Fund 184053 - Student Support Services

Status: Active
FMGR: Lamberti , Leonard J

Type: Grant

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000					

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	88,801.10	0.00	0.00	88,801.10	(88,801.10)	(88,801.10)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	86,363.00	86,553.25	0.00	0.00	0.00	0.00	0.00	86,363.00	86,553.25	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	15,017.59	0.00	0.00	15,017.59	(15,017.59)	(15,017.59)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,385.00	15,385.00	0.00	0.00	0.00	0.00	0.00	15,385.00	15,385.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	615.76	0.00	0.00	615.76	(615.76)	(615.76)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	24,984.00	0.00	0.00	24,984.00	(24,984.00)	(24,984.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,605.81	0.00	0.00	3,605.81	(3,605.81)	(3,605.81)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	8,320.78	0.00	0.00	8,320.78	(8,320.78)	(8,320.78)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,357.21	0.00	0.00	3,357.21	(3,357.21)	(3,357.21)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	43,364.00	42,764.00	0.00	0.00	0.00	0.00	0.00	43,364.00	42,764.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**145,112.00**	**144,702.25**	**0.00**	**144,702.25**	**0.00**	**0.00**	**144,702.25**	**409.75**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	39,115.00	39,290.52	0.00	39,290.52	0.00	0.00	39,290.52	(175.52)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**39,115.00**	**39,290.52**	**0.00**	**39,290.52**	**0.00**	**0.00**	**39,290.52**	**(175.52)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,911.85	0.00	0.00	1,911.85	(1,911.85)	(1,911.85)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,527.75	0.00	0.00	2,527.75	(2,527.75)	(2,527.75)	0.00 %	0.00 %
710Z	Travel-Other	4,704.00	4,704.00	0.00	0.00	0.00	0.00	0.00	4,704.00	4,704.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,383.54	0.00	0.00	2,383.54	(2,383.54)	(2,383.54)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,202.85	0.00	0.00	1,202.85	(1,202.85)	(1,202.85)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,140.24	0.00	0.00	1,140.24	(1,140.24)	(1,140.24)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	510.98	0.00	0.00	510.98	(510.98)	(510.98)	0.00 %	0.00 %
7170	Consulting	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	1,231.12	0.00	0.00	1,231.12	(1,231.12)	(1,231.12)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19.25	0.00	0.00	19.25	(19.25)	(19.25)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,138.00	5,498.58	0.00	0.00	0.00	0.00	0.00	7,138.00	5,498.58	0.00 %	100.00 %
***Total: 71 - Support**		**12,642.00**	**11,002.58**	**0.00**	**11,002.58**	**0.00**	**0.00**	**11,002.58**	**1,639.42**	**(0.00)**	**100.00 %**	**(0.00 %)**
7400	Capitalizable Equipment	0.00	1,759.00	0.00	1,759.00	0.00	0.00	1,759.00	(1,759.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,759.00**	**0.00**	**1,759.00**	**0.00**	**0.00**	**1,759.00**	**(1,759.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**196,869.00**	**196,754.35**	**0.00**	**196,754.35**	**0.00**	**0.00**	**196,754.35**	**114.65**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	15,750.00	15,738.04	0.00	15,738.04	0.00	0.00	15,738.04	11.96	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**15,750.00**	**15,738.04**	**0.00**	**15,738.04**	**0.00**	**0.00**	**15,738.04**	**11.96**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**15,750.00**	**15,738.04**	**0.00**	**15,738.04**	**0.00**	**0.00**	**15,738.04**	**11.96**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**212,619.00**	**212,492.39**	**0.00**	**212,492.39**	**0.00**	**0.00**	**212,492.39**	**126.61**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	212,619.00	212,492.39	0.00	212,492.39	0.00	0.00	212,492.39	126.61	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**212,619.00**	**212,492.39**	**0.00**	**212,492.39**	**0.00**	**0.00**	**212,492.39**	**126.61**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**212,619.00**	**212,492.39**	**0.00**	**212,492.39**	**0.00**	**0.00**	**212,492.39**	**126.61**	**0.00**	**100.00 %**	**0.00 %**

Grant 184051 - Student Support Services
Fund 184070 - Student Support Services

Status: Active
FMGR:

Type: Grant

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000			

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	12,257.04	106,974.46	0.00	0.00	106,974.46	(106,974.46)	(106,974.46)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	128,582.00	128,582.00	0.00	0.00	0.00	0.00	0.00	128,582.00	128,582.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	1,569.00	13,755.56	0.00	0.00	13,755.56	(13,755.56)	(13,755.56)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	62.75	539.65	0.00	0.00	539.65	(539.65)	(539.65)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	429.50	2,200.00	0.00	0.00	2,200.00	(2,200.00)	(2,200.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	233.56	233.56	0.00	0.00	233.56	(233.56)	(233.56)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,824.00	0.00	0.00	1,824.00	(1,824.00)	(1,824.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	130.64	9,407.73	0.00	0.00	9,407.73	(9,407.73)	(9,407.73)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	100.20	1,337.01	0.00	0.00	1,337.01	(1,337.01)	(1,337.01)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,549.00	15,549.00	0.00	0.00	0.00	0.00	0.00	15,549.00	15,549.00	0.00 %	100.00 %
61U000	Salary Offset Account	17,135.00	17,135.00	0.00	0.00	0.00	0.00	0.00	17,135.00	17,135.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**161,266.00**	**161,266.00**	**14,782.69**	**136,271.97**	**0.00**	**0.00**	**136,271.97**	**24,994.03**	**24,994.03**	**84.50 %**	**15.50 %**
65YF10	Full Fringe Benefit Distr Expe	54,041.00	54,041.00	5,006.93	44,670.11	0.00	0.00	44,670.11	9,370.89	9,370.89	82.66 %	17.34 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	169.68	402.89	0.00	0.00	402.89	(402.89)	(402.89)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**54,041.00**	**54,041.00**	**5,176.61**	**45,073.00**	**0.00**	**0.00**	**45,073.00**	**8,968.00**	**8,968.00**	**83.41 %**	**16.59 %**
710000	In-State Travel	0.00	0.00	0.00	216.02	0.00	0.00	216.02	(216.02)	(216.02)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,085.07	0.00	0.00	1,085.07	(1,085.07)	(1,085.07)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	685.00	2,349.89	0.00	0.00	2,349.89	(2,349.89)	(2,349.89)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.82	0.00	0.00	11.82	(11.82)	(11.82)	0.00 %	0.00 %
710Z	Travel-Other	3,404.00	3,404.00	0.00	0.00	0.00	0.00	0.00	3,404.00	3,404.00	0.00 %	100.00 %
710Z00	Travel-Other	2,961.00	2,961.00	0.00	0.00	0.00	0.00	0.00	2,961.00	2,961.00	0.00 %	100.00 %
7111	Supplies	3,557.00	3,557.00	0.00	0.00	0.00	0.00	0.00	3,557.00	3,557.00	0.00 %	100.00 %
711100	Supplies-General	9,085.00	9,085.00	46.18	5,151.61	0.00	0.00	5,151.61	3,933.39	3,933.39	56.70 %	43.30 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	2,172.45	2,172.45	0.00	0.00	2,172.45	(2,172.45)	(2,172.45)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	208.03	1,635.10	0.00	0.00	1,635.10	(1,635.10)	(1,635.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	32.61	402.22	0.00	0.00	402.22	(402.22)	(402.22)	0.00 %	0.00 %
717000	Consulting-General	1,080.00	1,080.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	136.48	0.00	0.00	136.48	(136.48)	(136.48)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.88	86.40	0.00	0.00	86.40	(86.40)	(86.40)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	100.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
***Total: 71 - Support**		**20,087.00**	**20,087.00**	**3,250.15**	**13,777.06**	**0.00**	**0.00**	**13,777.06**	**6,309.94**	**6,309.94**	**68.59 %**	**31.41 %**
722200	Participant Support	31,522.00	31,522.00	5,065.20	30,817.32	0.00	0.00	30,817.32	704.68	704.68	97.76 %	2.24 %
***Total: 72 - Student and/or Participant Support**		**31,522.00**	**31,522.00**	**5,065.20**	**30,817.32**	**0.00**	**0.00**	**30,817.32**	**704.68**	**704.68**	**97.76 %**	**2.24 %**
7300	Subcontracts	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
730001	Subcontracts 01	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**268,416.00**	**268,416.00**	**28,274.65**	**225,939.35**	**0.00**	**0.00**	**225,939.35**	**42,476.65**	**42,476.65**	**84.18 %**	**15.82 %**
7603	F&A Expenditures	17,208.00	17,208.00	0.00	0.00	0.00	0.00	0.00	17,208.00	17,208.00	0.00 %	100.00 %
760300	F&A Expenditures	1,742.00	1,742.00	0.00	5,143.36	0.00	0.00	5,143.36	(3,401.36)	(3,401.36)	295.26 %	(195.26 %)
***Total: 76 - F&A and Internal Allocations**		**18,950.00**	**18,950.00**	**0.00**	**5,143.36**	**0.00**	**0.00**	**5,143.36**	**13,806.64**	**13,806.64**	**27.14 %**	**72.86 %**

Grant 184051 - Student Support Services
Fund 184070 - Student Support Services

Status: Active
FMGR:

Type: Grant

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000			

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**18,950.00**	**18,950.00**	**0.00**	**5,143.36**	**0.00**	**0.00**	**5,143.36**	**13,806.64**	**13,806.64**	**27.14 %**	**72.86 %**
*****Total Expenditures**		**287,366.00**	**287,366.00**	**28,274.65**	**231,082.71**	**0.00**	**0.00**	**231,082.71**	**56,283.29**	**56,283.29**	**80.41 %**	**19.59 %**
Revenue												
5300	Federal Programs	232,311.00	232,311.00	0.00	0.00	0.00	0.00	0.00	232,311.00	232,311.00	0.00 %	100.00 %
530000	Federal Programs	55,055.00	55,055.00	19,800.38	222,608.44	0.00	0.00	222,608.44	(167,553.44)	(167,553.44)	404.34 %	(304.34 %)
***Total: 53 - Sponsored Programs**		**287,366.00**	**287,366.00**	**19,800.38**	**222,608.44**	**0.00**	**0.00**	**222,608.44**	**64,757.56**	**64,757.56**	**77.47 %**	**22.53 %**
*****Total Revenue**		**287,366.00**	**287,366.00**	**19,800.38**	**222,608.44**	**0.00**	**0.00**	**222,608.44**	**64,757.56**	**64,757.56**	**77.47 %**	**22.53 %**

Grant 184051 - Student Support Services
Fund 184070 - Student Support Services

Status: Active
FMGR:

Type: Grant

PI:	Lamberti , Leonard J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2002		Rev Account:	530000			

Org UCPYAP - PI Alison Paglia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
710300 Conference Registration Fees	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**(500.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**(500.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**(500.00)**	**0.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**(500.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**(500.00)**	**0.00 %**	**0.00 %**

Grant 184059 - Path Research Project
Status: Active
Type: Grant
Fund 15C125 - Path Research Project /Cost Sh
FMGR: Sable , Janet R

PI:	Sable , Janet R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/24/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:						

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	(13,241.00)	0.00	0.00	0.00	0.00	0.00	0.00	(13,241.00)	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**(13,241.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,241.00)**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	(4,767.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,767.00)	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**(4,767.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,767.00)**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**(18,008.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,008.00)**	**0.00**	**0.00 %**	**0.00 %**
7603	F&A Expenditures	(4,682.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,682.00)	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**(4,682.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,682.00)**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**(4,682.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,682.00)**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**(22,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,690.00)**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	(22,690.00)	0.00	0.00	0.00	0.00	0.00	0.00	(22,690.00)	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**(22,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,690.00)**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**(22,690.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,690.00)**	**0.00**	**0.00 %**	**0.00 %**

Grant 184059 - Path Research Project
Status: Active
Type: Grant
Fund 184059 - Path Research Project
FMGR: Sable , Janet R

PI:	Sable , Janet R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	6,021.31	112,677.82	0.00	0.00	112,677.82	(112,677.82)	(112,677.82)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,500.00	0.00	0.00	11,500.00	(11,500.00)	(11,500.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	45,600.00	31,050.00	0.00	0.00	0.00	0.00	0.00	45,600.00	31,050.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,058.75	12,471.00	0.00	0.00	12,471.00	(12,471.00)	(12,471.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	173,500.00	117,000.00	0.00	0.00	0.00	0.00	0.00	173,500.00	117,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	122.00	0.00	0.00	122.00	(122.00)	(122.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**219,100.00**	**148,650.00**	**8,080.06**	**136,770.82**	**0.00**	**0.00**	**136,770.82**	**82,329.18**	**11,879.18**	**92.01 %**	**7.99 %**
65YF10	Full Fringe Benefit Distr Expe	73,889.00	49,147.00	1,664.03	45,685.01	0.00	0.00	45,685.01	28,203.99	3,461.99	92.96 %	7.04 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	736.79	771.42	0.00	0.00	771.42	(771.42)	(771.42)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**73,889.00**	**49,147.00**	**2,400.82**	**46,456.43**	**0.00**	**0.00**	**46,456.43**	**27,432.57**	**2,690.57**	**94.53 %**	**5.47 %**
7100	In-State Travel	0.00	0.00	0.00	74.24	0.00	0.00	74.24	(74.24)	(74.24)	0.00 %	0.00 %
710000	In-State Travel	3,000.00	0.00	0.00	619.84	0.00	0.00	619.84	2,380.16	(619.84)	0.00 %	0.00 %
710015	In-State Travel-Supervision	0.00	0.00	0.00	251.87	0.00	0.00	251.87	(251.87)	(251.87)	0.00 %	0.00 %
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	102.20	0.00	0.00	102.20	(102.20)	(102.20)	0.00 %	0.00 %
710025	In-State Travel-Course Related	0.00	0.00	91.98	677.09	0.00	0.00	677.09	(677.09)	(677.09)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	463.80	0.00	0.00	463.80	(463.80)	(463.80)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,184.22	0.00	0.00	3,184.22	(3,184.22)	(3,184.22)	0.00 %	0.00 %
710115	Out-of-State Travel-Prof Dev	0.00	0.00	678.36	678.36	0.00	0.00	678.36	(678.36)	(678.36)	0.00 %	0.00 %
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	44.90	0.00	0.00	44.90	(44.90)	(44.90)	0.00 %	0.00 %
710125	Out-of-State Travel-Course Related	0.00	0.00	197.44	197.44	0.00	0.00	197.44	(197.44)	(197.44)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	1,368.48	761.73	0.00	0.00	761.73	(761.73)	(761.73)	0.00 %	0.00 %
711100	Supplies-General	3,190.00	665.00	0.00	0.00	0.00	0.00	0.00	3,190.00	665.00	0.00 %	100.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	318.95	0.00	0.00	318.95	(318.95)	(318.95)	0.00 %	0.00 %
7112	Research Supplies	3,827.00	0.00	0.00	100.38	0.00	0.00	100.38	3,726.62	(100.38)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,130.20	1,714.08	0.00	0.00	1,714.08	(1,714.08)	(1,714.08)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	223.36	0.00	0.00	223.36	(223.36)	(223.36)	0.00 %	0.00 %
717000	Consulting-General	28,500.00	14,000.00	0.00	0.00	0.00	0.00	0.00	28,500.00	14,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,355.00	0.00	0.00	2,355.00	(2,355.00)	(2,355.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	40.00	415.00	0.00	0.00	415.00	(415.00)	(415.00)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	53.95	0.00	0.00	53.95	(53.95)	(53.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.00	469.60	0.00	0.00	469.60	(469.60)	(469.60)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	47.31	545.45	0.00	0.00	545.45	(545.45)	(545.45)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.61	0.00	0.00	297.61	(297.61)	(297.61)	0.00 %	0.00 %
719115	Membership-Award Entry Fees	0.00	0.00	0.00	247.36	0.00	0.00	247.36	(247.36)	(247.36)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	18,327.00	18,327.00	0.00	0.00	0.00	0.00	0.00	18,327.00	18,327.00	0.00 %	100.00 %
***Total: 71 - Support**		**64,144.00**	**40,292.00**	**3,592.77**	**16,096.43**	**0.00**	**0.00**	**16,096.43**	**48,047.57**	**24,195.57**	**39.95 %**	**60.05 %**
****Total Direct Cost Expenditures**		**357,133.00**	**238,089.00**	**14,073.65**	**199,323.68**	**0.00**	**0.00**	**199,323.68**	**157,809.32**	**38,765.32**	**83.72 %**	**16.28 %**
7603	F&A Expenditures	30,952.00	30,952.00	0.00	21,160.55	0.00	0.00	21,160.55	9,791.45	9,791.45	68.37 %	31.63 %
760300	F&A Expenditures	61,903.00	30,951.00	3,107.96	30,663.14	0.00	0.00	30,663.14	31,239.86	287.86	99.07 %	0.93 %

Grant 184059 - Path Research Project
Fund 184059 - Path Research Project

Status: Active
FMGR: Sable , Janet R

Type: Grant

PI:	Sable , Janet R		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**92,855.00**	**61,903.00**	**3,107.96**	**51,823.69**	**0.00**	**0.00**	**51,823.69**	**41,031.31**	**10,079.31**	**83.72 %**	**16.28 %**
****Total Indirect Cost Expenditures**		**92,855.00**	**61,903.00**	**3,107.96**	**51,823.69**	**0.00**	**0.00**	**51,823.69**	**41,031.31**	**10,079.31**	**83.72 %**	**16.28 %**
*****Total Expenditures**		**449,988.00**	**299,992.00**	**17,181.61**	**251,147.37**	**0.00**	**0.00**	**251,147.37**	**198,840.63**	**48,844.63**	**83.72 %**	**16.28 %**
Revenue												
5300	Federal Programs	149,996.00	149,996.00	0.00	98,802.41	0.00	0.00	98,802.41	51,193.59	51,193.59	65.87 %	34.13 %
530000	Federal Programs	149,996.00	149,996.00	12,420.53	149,703.79	0.00	0.00	149,703.79	292.21	292.21	99.81 %	0.19 %
***Total: 53 - Sponsored Programs**		**299,992.00**	**299,992.00**	**12,420.53**	**248,506.20**	**0.00**	**0.00**	**248,506.20**	**51,485.80**	**51,485.80**	**82.84 %**	**17.16 %**
*****Total Revenue**		**299,992.00**	**299,992.00**	**12,420.53**	**248,506.20**	**0.00**	**0.00**	**248,506.20**	**51,485.80**	**51,485.80**	**82.84 %**	**17.16 %**

Grant 184064 - 2001-2002 Community Serv Jld Status: Active Type: Grant
Fund 184064 - 2001-2002 Community Serv Jld FMGR:

PI:	Holmes , David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,354.20	14,084.00	0.00	0.00	14,084.00	(14,084.00)	(14,084.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**1,354.20**	**14,084.00**	**0.00**	**0.00**	**14,084.00**	**5,916.00**	**5,916.00**	**70.42 %**	**29.58 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	501.05	5,211.04	0.00	0.00	5,211.04	(5,211.04)	(5,211.04)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**501.05**	**5,211.04**	**0.00**	**0.00**	**5,211.04**	**(5,211.04)**	**(5,211.04)**	**0.00 %**	**0.00 %**
714000	Postage-General	0.00	0.00	0.34	247.55	0.00	0.00	247.55	(247.55)	(247.55)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	0.00	300.38	(300.38)	(300.38)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	0.00	69.62	(69.62)	(69.62)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.34**	**617.55**	**0.00**	**0.00**	**617.55**	**(617.55)**	**(617.55)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,855.59**	**19,912.59**	**0.00**	**0.00**	**19,912.59**	**87.41**	**87.41**	**99.56 %**	**0.44 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,855.59**	**19,912.59**	**0.00**	**0.00**	**19,912.59**	**87.41**	**87.41**	**99.56 %**	**0.44 %**
Revenue												
5300	Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	1,484.54	19,541.54	0.00	0.00	19,541.54	(19,541.54)	(19,541.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**1,484.54**	**19,541.54**	**0.00**	**0.00**	**19,541.54**	**458.46**	**458.46**	**97.71 %**	**2.29 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**1,484.54**	**19,541.54**	**0.00**	**0.00**	**19,541.54**	**458.46**	**458.46**	**97.71 %**	**2.29 %**

Grant 184065 - 2001-2002 Job Location Dev. Status: Active Type: Grant
Fund 184065 - 2001-2002 Job Location Dev. FMGR:

PI:	Holmes , David P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P033A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJVCSV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,031.30	21,126.00	0.00	0.00	21,126.00	(21,126.00)	(21,126.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	904.50	0.00	0.00	904.50	(904.50)	(904.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**2,031.30**	**22,030.50**	**0.00**	**0.00**	**22,030.50**	**7,969.50**	**7,969.50**	**73.43 %**	**26.57 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	675.64	7,816.62	0.00	0.00	7,816.62	(7,816.62)	(7,816.62)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.94	75.94	0.00	0.00	75.94	(75.94)	(75.94)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**751.58**	**7,892.56**	**0.00**	**0.00**	**7,892.56**	**(7,892.56)**	**(7,892.56)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,782.88**	**29,923.06**	**0.00**	**0.00**	**29,923.06**	**76.94**	**76.94**	**99.74 %**	**0.26 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,782.88**	**29,923.06**	**0.00**	**0.00**	**29,923.06**	**76.94**	**76.94**	**99.74 %**	**0.26 %**
Revenue												
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,226.30	28,253.33	0.00	0.00	28,253.33	(28,253.33)	(28,253.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**2,226.30**	**28,253.33**	**0.00**	**0.00**	**28,253.33**	**1,746.67**	**1,746.67**	**94.18 %**	**5.82 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**2,226.30**	**28,253.33**	**0.00**	**0.00**	**28,253.33**	**1,746.67**	**1,746.67**	**94.18 %**	**5.82 %**

Grant 184066 - 2001-2002 Pell Admin. Status: Active Type: Grant
Fund 184066 - 2001-2002 Pell Admin. FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	10,650.00	10,650.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	10,650.00	10,650.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**10,650.00**	**10,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,650.00**	**10,650.00**	**0.00 %**	**100.00 %**

Grant 184067 - 2001-2002 Pell Grant | Status: Active | Type: Grant
Fund 184067 - 2001-2002 Pell Grant | FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P063P101055	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	0.00 %	100.00 %
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	(1,875.00)	3,981,717.61	0.00	0.00	3,981,717.61	(3,981,717.61)	(3,981,717.61)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**3,600,000.00**	**3,600,000.00**	**(1,875.00)**	**3,981,717.61**	**0.00**	**0.00**	**3,981,717.61**	**(381,717.61)**	**(381,717.61)**	**110.60 %**	**(10.60 %)**
****Total Direct Cost Expenditures**		**3,600,000.00**	**3,600,000.00**	**(1,875.00)**	**3,981,717.61**	**0.00**	**0.00**	**3,981,717.61**	**(381,717.61)**	**(381,717.61)**	**110.60 %**	**(10.60 %)**
*****Total Expenditures**		**3,600,000.00**	**3,600,000.00**	**(1,875.00)**	**3,981,717.61**	**0.00**	**0.00**	**3,981,717.61**	**(381,717.61)**	**(381,717.61)**	**110.60 %**	**(10.60 %)**
Revenue												
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,000.00	3,977,296.01	0.00	0.00	3,977,296.01	(3,977,296.01)	(3,977,296.01)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**3,600,000.00**	**3,600,000.00**	**2,000.00**	**3,977,296.01**	**0.00**	**0.00**	**3,977,296.01**	**(377,296.01)**	**(377,296.01)**	**110.48 %**	**(10.48 %)**
*****Total Revenue**		**3,600,000.00**	**3,600,000.00**	**2,000.00**	**3,977,296.01**	**0.00**	**0.00**	**3,977,296.01**	**(377,296.01)**	**(377,296.01)**	**110.48 %**	**(10.48 %)**

Grant 184068 - 2001-2002 College Workstudy
Status: Active
Type: Grant
Fund 184068 - 2001-2002 College Workstudy
FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P003A102524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	6,868.24	76,406.93	0.00	0.00	76,406.93	(76,406.93)	(76,406.93)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	91,715.85	1,281,586.72	0.00	0.00	1,281,586.72	(1,281,586.72)	(1,281,586.72)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,138,993.00	2,357,892.00	(3,111.47)	(3,111.47)	0.00	0.00	(3,111.47)	2,142,104.47	2,361,003.47	(0.13 %)	100.13 %
***Total: 61 - Salaries and Wages**		**2,138,993.00**	**2,357,892.00**	**95,472.62**	**1,354,882.18**	**0.00**	**0.00**	**1,354,882.18**	**784,110.82**	**1,003,009.82**	**57.46 %**	**42.54 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	0.00	547,248.00	(547,248.00)	(547,248.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**547,248.00**	**0.00**	**0.00**	**547,248.00**	**(547,248.00)**	**(547,248.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**2,138,993.00**	**2,357,892.00**	**95,472.62**	**1,902,130.18**	**0.00**	**0.00**	**1,902,130.18**	**236,862.82**	**455,761.82**	**80.67 %**	**19.33 %**
*****Total Expenditures**		**2,138,993.00**	**2,357,892.00**	**95,472.62**	**1,902,130.18**	**0.00**	**0.00**	**1,902,130.18**	**236,862.82**	**455,761.82**	**80.67 %**	**19.33 %**
Revenue												
5300	Federal Programs	2,138,993.00	2,138,993.00	0.00	0.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	31,634.62	1,566,679.47	0.00	0.00	1,566,679.47	(1,566,679.47)	(1,566,679.47)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**2,138,993.00**	**2,138,993.00**	**31,634.62**	**1,566,679.47**	**0.00**	**0.00**	**1,566,679.47**	**572,313.53**	**572,313.53**	**73.24 %**	**26.76 %**
8I10	Non Mandatory Transfers In	(218,899.00)	(218,899.00)	0.00	0.00	0.00	0.00	0.00	(218,899.00)	(218,899.00)	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	218,899.00	0.00	0.00	0.00	0.00	0.00	0.00	218,899.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(218,899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(218,899.00)**	**0.00**	**0.00 %**	**0.00 %**
8210	Non Mandatory Transfers In	218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	218,899.00	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**218,899.00**	**218,899.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**218,899.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**2,138,993.00**	**2,357,892.00**	**31,634.62**	**1,785,578.47**	**0.00**	**0.00**	**1,785,578.47**	**353,414.53**	**572,313.53**	**75.73 %**	**24.27 %**

Grant 184069 - 2001-2002 Seog Grant | Status: Active | Type: Grant
Fund 184069 - 2001-2002 Seog Grant | FMGR:

PI:	Allen , Susan K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/12/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A102524	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
720125	NBFA-UG SEOG Matching	0.00	0.00	(662,685.50)	(662,685.50)	0.00	0.00	(662,685.50)	662,685.50	662,685.50	0.00 %	0.00 %
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00	0.00 %	100.00 %
722315	Other Financial Aid-Tuition Grants	0.00	469,799.00	0.00	2,650,651.00	0.00	0.00	2,650,651.00	(2,650,651.00)	(2,180,852.00)	564.21 %	(464.21 %)
***Total: 72 - Student and/or Participant Support**		**1,409,396.00**	**1,879,195.00**	**(662,685.50)**	**1,987,965.50**	**0.00**	**0.00**	**1,987,965.50**	**(578,569.50)**	**(108,770.50)**	**105.79 %**	**(5.79 %)**
****Total Direct Cost Expenditures**		**1,409,396.00**	**1,879,195.00**	**(662,685.50)**	**1,987,965.50**	**0.00**	**0.00**	**1,987,965.50**	**(578,569.50)**	**(108,770.50)**	**105.79 %**	**(5.79 %)**
*****Total Expenditures**		**1,409,396.00**	**1,879,195.00**	**(662,685.50)**	**1,987,965.50**	**0.00**	**0.00**	**1,987,965.50**	**(578,569.50)**	**(108,770.50)**	**105.79 %**	**(5.79 %)**
Revenue												
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(662,685.50)	1,300,709.12	0.00	0.00	1,300,709.12	(1,300,709.12)	(1,300,709.12)	0.00 %	0.00 %
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	0.00	0.00	469,799.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**1,409,396.00**	**1,879,195.00**	**(662,685.50)**	**1,300,709.12**	**0.00**	**0.00**	**1,300,709.12**	**108,686.88**	**578,485.88**	**69.22 %**	**30.78 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(662,685.50)	578,569.50	0.00	0.00	578,569.50	(578,569.50)	(578,569.50)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(662,685.50)**	**578,569.50**	**0.00**	**0.00**	**578,569.50**	**(578,569.50)**	**(578,569.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**1,409,396.00**	**1,879,195.00**	**(1,325,371.00)**	**1,879,278.62**	**0.00**	**0.00**	**1,879,278.62**	**(469,882.62)**	**(83.62)**	**100.00 %**	**(0.00 %)**

Grant 193000 - Child Neglect Causes/Assess. Status: Active Type: Grant
Fund 193000 - Child Neglect Causes/Assess. FMGR: Kantor , Glenda Kaufman

PI:	Kantor , Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2003		Rev Account:	530000					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,555.00	0.00	0.00	20,555.00	(20,555.00)	(20,555.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	69,338.00	70,179.00	0.00	0.00	0.00	0.00	0.00	69,338.00	70,179.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,622.00	0.00	0.00	32,622.00	(32,622.00)	(32,622.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	5,758.60	0.00	0.00	5,758.60	(5,758.60)	(5,758.60)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,242.00	10,200.00	0.00	0.00	0.00	0.00	0.00	10,242.00	10,200.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	819.00	18,517.77	0.00	0.00	18,517.77	(18,517.77)	(18,517.77)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	516.38	12,556.64	0.00	0.00	12,556.64	(12,556.64)	(12,556.64)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	574.74	0.00	0.00	574.74	(574.74)	(574.74)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	33,721.00	24,225.00	0.00	0.00	0.00	0.00	0.00	33,721.00	24,225.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**113,301.00**	**104,604.00**	**1,335.38**	**90,584.75**	**0.00**	**0.00**	**90,584.75**	**22,716.25**	**14,019.25**	**86.60 %**	**13.40 %**
65YF10	Full Fringe Benefit Distr Expe	22,911.00	19,535.00	(1,158.16)	12,508.64	0.00	0.00	12,508.64	10,402.36	7,026.36	64.03 %	35.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,226.96	1,226.96	0.00	0.00	1,226.96	(1,226.96)	(1,226.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,911.00**	**19,535.00**	**68.80**	**13,735.60**	**0.00**	**0.00**	**13,735.60**	**9,175.40**	**5,799.40**	**70.31 %**	**29.69 %**
7101	Out of State Travel	0.00	0.00	0.00	686.71	0.00	0.00	686.71	(686.71)	(686.71)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,367.36	0.00	0.00	1,367.36	(1,367.36)	(1,367.36)	0.00 %	0.00 %
710Z	Travel-Other	4,264.00	2,125.00	0.00	0.00	0.00	0.00	0.00	4,264.00	2,125.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	705.21	0.00	0.00	705.21	(705.21)	(705.21)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	327.39	0.00	0.00	327.39	(327.39)	(327.39)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	292.67	0.00	0.00	292.67	(292.67)	(292.67)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	324.20	0.00	0.00	324.20	(324.20)	(324.20)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	192.45	0.00	0.00	192.45	(192.45)	(192.45)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	40.84	0.00	0.00	40.84	(40.84)	(40.84)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	17,944.00	0.00	0.00	17,944.00	(17,944.00)	(17,944.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	650.22	0.00	0.00	650.22	(650.22)	(650.22)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.12	0.00	0.00	101.12	(101.12)	(101.12)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.22	0.00	0.00	26.22	(26.22)	(26.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	31,772.00	20,871.00	0.00	0.00	0.00	0.00	0.00	31,772.00	20,871.00	0.00 %	100.00 %
***Total: 71 - Support**		**36,036.00**	**22,996.00**	**0.00**	**22,693.39**	**0.00**	**0.00**	**22,693.39**	**13,342.61**	**302.61**	**98.68 %**	**1.32 %**
7300	Subcontracts	70,558.00	101,770.00	0.00	44,504.68	0.00	0.00	44,504.68	26,053.32	57,265.32	43.73 %	56.27 %
730001	Subcontracts 01	0.00	0.00	499.00	44,180.71	2,792.91	0.00	46,973.62	(46,973.62)	(46,973.62)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**70,558.00**	**101,770.00**	**499.00**	**88,685.39**	**2,792.91**	**0.00**	**91,478.30**	**(20,920.30)**	**10,291.70**	**89.89 %**	**10.11 %**
7400	Capitalizable Equipment	5,119.00	0.00	0.00	0.00	0.00	0.00	0.00	5,119.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,119.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**247,925.00**	**248,905.00**	**1,903.18**	**215,699.13**	**2,792.91**	**0.00**	**218,492.04**	**29,432.96**	**30,412.96**	**87.78 %**	**12.22 %**
7603	F&A Expenditures	87,776.00	86,796.00	0.00	53,912.87	0.00	0.00	53,912.87	33,863.13	32,883.13	62.11 %	37.89 %
760300	F&A Expenditures	0.00	0.00	885.13	22,474.50	0.00	0.00	22,474.50	(22,474.50)	(22,474.50)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**87,776.00**	**86,796.00**	**885.13**	**76,387.37**	**0.00**	**0.00**	**76,387.37**	**11,388.63**	**10,408.63**	**88.01 %**	**11.99 %**
****Total Indirect Cost Expenditures**		**87,776.00**	**86,796.00**	**885.13**	**76,387.37**	**0.00**	**0.00**	**76,387.37**	**11,388.63**	**10,408.63**	**88.01 %**	**11.99 %**
*****Total Expenditures**		**335,701.00**	**335,701.00**	**2,788.31**	**292,086.50**	**2,792.91**	**0.00**	**294,879.41**	**40,821.59**	**40,821.59**	**87.84 %**	**12.16 %**

Grant 193000 - Child Neglect Causes/Assess.
Fund 193000 - Child Neglect Causes/Assess.

Status: Active
FMGR: Kantor , Glenda Kaufman

Type: Grant

PI:	Kantor , Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2003		Rev Account:	530000					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	335,701.00	335,701.00	0.00	184,229.32	0.00	0.00	184,229.32	151,471.68	151,471.68	54.88 %	45.12 %
530000	Federal Programs	0.00	0.00	1,786.31	106,855.18	0.00	0.00	106,855.18	(106,855.18)	(106,855.18)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**335,701.00**	**335,701.00**	**1,786.31**	**291,084.50**	**0.00**	**0.00**	**291,084.50**	**44,616.50**	**44,616.50**	**86.71 %**	**13.29 %**
*****Total Revenue**		**335,701.00**	**335,701.00**	**1,786.31**	**291,084.50**	**0.00**	**0.00**	**291,084.50**	**44,616.50**	**44,616.50**	**86.71 %**	**13.29 %**

Grant 193000 - Child Neglect Causes/Assess. Status: Active Type: Grant
Fund 193103 - Child Neglect Causes/Assess FMGR:

PI:	Kantor , Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2003		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**0.00**	**375.00**	**(375.00)**	**(375.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**0.00**	**375.00**	**(375.00)**	**(375.00)**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	166.88	0.00	0.00	166.88	(166.88)	(166.88)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**166.88**	**0.00**	**0.00**	**166.88**	**(166.88)**	**(166.88)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**166.88**	**0.00**	**0.00**	**166.88**	**(166.88)**	**(166.88)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**541.88**	**0.00**	**0.00**	**541.88**	**(541.88)**	**(541.88)**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	541.88	0.00	0.00	541.88	(541.88)	(541.88)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**541.88**	**0.00**	**0.00**	**541.88**	**(541.88)**	**(541.88)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**541.88**	**0.00**	**0.00**	**541.88**	**(541.88)**	**(541.88)**	**0.00 %**	**0.00 %**

Grant 193000 - Child Neglect Causes/Assess. Status: Active Type: Grant
Fund 193103 - Child Neglect Causes/Assess FMGR:

PI:	Kantor , Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2003		Rev Account:	530000					

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	35,355.75	0.00	0.00	35,355.75	(35,355.75)	(35,355.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	146,852.00	146,852.00	0.00	0.00	0.00	0.00	0.00	146,852.00	146,852.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	19,597.00	21,296.00	0.00	0.00	21,296.00	(21,296.00)	(21,296.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	1,044.62	9,734.53	0.00	0.00	9,734.53	(9,734.53)	(9,734.53)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,956.00	21,956.00	0.00	0.00	0.00	0.00	0.00	21,956.00	21,956.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	152.00	0.00	0.00	152.00	(152.00)	(152.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	159.82	0.00	0.00	159.82	(159.82)	(159.82)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,868.00	23,468.56	0.00	0.00	23,468.56	(23,468.56)	(23,468.56)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	414.75	1,658.50	0.00	0.00	1,658.50	(1,658.50)	(1,658.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	278.79	278.79	0.00	0.00	278.79	(278.79)	(278.79)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	77,458.00	77,458.00	0.00	0.00	0.00	0.00	0.00	77,458.00	77,458.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**246,266.00**	**246,266.00**	**27,203.16**	**92,103.95**	**0.00**	**0.00**	**92,103.95**	**154,162.05**	**154,162.05**	**37.40 %**	**62.60 %**
65YF10	Full Fringe Benefit Distr Expe	43,426.00	43,426.00	(35.93)	16,683.41	0.00	0.00	16,683.41	26,742.59	26,742.59	38.42 %	61.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,746.27	3,786.41	0.00	0.00	3,786.41	(3,786.41)	(3,786.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**43,426.00**	**43,426.00**	**2,710.34**	**20,469.82**	**0.00**	**0.00**	**20,469.82**	**22,956.18**	**22,956.18**	**47.14 %**	**52.86 %**
710000	In-State Travel	6,918.00	6,918.00	0.00	122.28	0.00	0.00	122.28	6,795.72	6,795.72	1.77 %	98.23 %
710100	Out-of-State Travel	0.00	0.00	712.15	2,816.69	0.00	0.00	2,816.69	(2,816.69)	(2,816.69)	0.00 %	0.00 %
710Z00	Travel-Other	6,588.00	6,588.00	0.00	0.00	0.00	0.00	0.00	6,588.00	6,588.00	0.00 %	100.00 %
711100	Supplies-General	47,056.00	47,055.00	0.00	0.00	0.00	0.00	0.00	47,056.00	47,055.00	0.00 %	100.00 %
7112	Research Supplies	4,272.00	4,272.00	0.00	0.00	0.00	0.00	0.00	4,272.00	4,272.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	59.68	618.89	0.00	0.00	618.89	(618.89)	(618.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	(59.07)	353.19	0.00	0.00	353.19	(353.19)	(353.19)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,490.00	1,490.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00	0.00 %	100.00 %
716100	Rentals & Leases-General	0.00	0.00	4.10	103.16	0.00	0.00	103.16	(103.16)	(103.16)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	47,756.00	0.00	0.00	47,756.00	(47,756.00)	(47,756.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	306.36	0.00	0.00	306.36	(306.36)	(306.36)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	13.63	88.18	0.00	0.00	88.18	(88.18)	(88.18)	0.00 %	0.00 %
***Total: 71 - Support**		**66,324.00**	**66,323.00**	**764.53**	**52,164.75**	**0.00**	**0.00**	**52,164.75**	**14,159.25**	**14,158.25**	**78.65 %**	**21.35 %**
722200	Participant Support	8,100.00	8,100.00	350.00	1,406.80	0.00	0.00	1,406.80	6,693.20	6,693.20	17.37 %	82.63 %
***Total: 72 - Student and/or Participant Support**		**8,100.00**	**8,100.00**	**350.00**	**1,406.80**	**0.00**	**0.00**	**1,406.80**	**6,693.20**	**6,693.20**	**17.37 %**	**82.63 %**
730001	Subcontracts 01	104,991.00	104,992.00	8,288.07	30,350.88	42,198.82	0.00	72,549.70	32,441.30	32,442.30	69.10 %	30.90 %
***Total: 73 - Subcontracts**		**104,991.00**	**104,992.00**	**8,288.07**	**30,350.88**	**42,198.82**	**0.00**	**72,549.70**	**32,441.30**	**32,442.30**	**69.10 %**	**30.90 %**
****Total Direct Cost Expenditures**		**469,107.00**	**469,107.00**	**39,316.10**	**196,496.20**	**42,198.82**	**0.00**	**238,695.02**	**230,411.98**	**230,411.98**	**50.88 %**	**49.12 %**
760300	F&A Expenditures	157,764.00	157,764.00	15,211.56	84,898.64	0.00	0.00	84,898.64	72,865.36	72,865.36	53.81 %	46.19 %
***Total: 76 - F&A and Internal Allocations**		**157,764.00**	**157,764.00**	**15,211.56**	**84,898.64**	**0.00**	**0.00**	**84,898.64**	**72,865.36**	**72,865.36**	**53.81 %**	**46.19 %**
****Total Indirect Cost Expenditures**		**157,764.00**	**157,764.00**	**15,211.56**	**84,898.64**	**0.00**	**0.00**	**84,898.64**	**72,865.36**	**72,865.36**	**53.81 %**	**46.19 %**
*****Total Expenditures**		**626,871.00**	**626,871.00**	**54,527.66**	**281,394.84**	**42,198.82**	**0.00**	**323,593.66**	**303,277.34**	**303,277.34**	**51.62 %**	**48.38 %**
Revenue												

Grant 193000 - Child Neglect Causes/Assess. Status: Active Type: Grant
Fund 193103 - Child Neglect Causes/Assess FMGR:

PI:	Kantor , Glenda Kaufman		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	R01HD39144	CFDA #: 93.865	Term Date:		IDC Rate Code:	ID44P5	44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRGK			
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2003		Rev Account:	530000					

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
530000 Federal Programs	378,311.00	378,311.00	40,415.95	267,283.13	0.00	0.00	267,283.13	111,027.87	111,027.87	70.65 %	29.35 %
***Total: 53 - Sponsored Programs**	**378,311.00**	**378,311.00**	**40,415.95**	**267,283.13**	**0.00**	**0.00**	**267,283.13**	**111,027.87**	**111,027.87**	**70.65 %**	**29.35 %**
*****Total Revenue**	**378,311.00**	**378,311.00**	**40,415.95**	**267,283.13**	**0.00**	**0.00**	**267,283.13**	**111,027.87**	**111,027.87**	**70.65 %**	**29.35 %**

Grant 193001 - Forms of Gnrh in Primates
Status: Active
Type: Grant
Fund 193001 - Forms of Gnrh in Primates
FMGR: Sower , Stacia

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02	CFDA #: 93.864	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,827.50	0.00	0.00	5,827.50	(5,827.50)	(5,827.50)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,428.70	0.00	0.00	6,428.70	(6,428.70)	(6,428.70)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	17,918.38	0.00	0.00	17,918.38	(17,918.38)	(17,918.38)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	33,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,155.70	0.00	0.00	2,155.70	(2,155.70)	(2,155.70)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,539.52	0.00	0.00	1,539.52	(1,539.52)	(1,539.52)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**30,000.00**	**33,000.00**	**0.00**	**33,869.80**	**0.00**	**0.00**	**33,869.80**	**(3,869.80)**	**(869.80)**	**102.64 %**	**(2.64 %)**
65YF10	Full Fringe Benefit Distr Expe	10,800.00	7,800.00	0.00	7,480.14	0.00	0.00	7,480.14	3,319.86	319.86	95.90 %	4.10 %
***Total: 65 - Fringe Benefits**		**10,800.00**	**7,800.00**	**0.00**	**7,480.14**	**0.00**	**0.00**	**7,480.14**	**3,319.86**	**319.86**	**95.90 %**	**4.10 %**
7112	Research Supplies	0.00	0.00	0.00	6,120.29	0.00	0.00	6,120.29	(6,120.29)	(6,120.29)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	57.14	57.14	17.86	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	122.04	0.00	0.00	122.04	(122.04)	(122.04)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	440.45	0.00	0.00	440.45	(440.45)	(440.45)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**57.14**	**6,739.92**	**17.86**	**0.00**	**6,757.78**	**(57.78)**	**(57.78)**	**100.86 %**	**(0.86 %)**
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	(1,901.00)	0.00	599.00	0.00	0.00	599.00	(599.00)	(2,500.00)	(31.51 %)	131.51 %
***Total: 73 - Subcontracts**		**2,500.00**	**599.00**	**0.00**	**599.00**	**0.00**	**0.00**	**599.00**	**1,901.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**50,000.00**	**48,099.00**	**57.14**	**48,688.86**	**17.86**	**0.00**	**48,706.72**	**1,293.28**	**(607.72)**	**101.26 %**	**(1.26 %)**
7603	F&A Expenditures	22,250.00	22,250.00	0.00	20,670.92	0.00	0.00	20,670.92	1,579.08	1,579.08	92.90 %	7.10 %
760300	F&A Expenditures	0.00	0.00	25.71	736.29	0.00	0.00	736.29	(736.29)	(736.29)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**22,250.00**	**22,250.00**	**25.71**	**21,407.21**	**0.00**	**0.00**	**21,407.21**	**842.79**	**842.79**	**96.21 %**	**3.79 %**
****Total Indirect Cost Expenditures**		**22,250.00**	**22,250.00**	**25.71**	**21,407.21**	**0.00**	**0.00**	**21,407.21**	**842.79**	**842.79**	**96.21 %**	**3.79 %**
*****Total Expenditures**		**72,250.00**	**70,349.00**	**82.85**	**70,096.07**	**17.86**	**0.00**	**70,113.93**	**2,136.07**	**235.07**	**99.67 %**	**0.33 %**
Revenue												
5300	Federal Programs	72,250.00	72,250.00	0.00	62,932.85	0.00	0.00	62,932.85	9,317.15	9,317.15	87.10 %	12.90 %
530000	Federal Programs	0.00	(1,901.00)	82.85	7,163.22	0.00	0.00	7,163.22	(7,163.22)	(9,064.22)	(376.81 %)	476.81 %
***Total: 53 - Sponsored Programs**		**72,250.00**	**70,349.00**	**82.85**	**70,096.07**	**0.00**	**0.00**	**70,096.07**	**2,153.93**	**252.93**	**99.64 %**	**0.36 %**
*****Total Revenue**		**72,250.00**	**70,349.00**	**82.85**	**70,096.07**	**0.00**	**0.00**	**70,096.07**	**2,153.93**	**252.93**	**99.64 %**	**0.36 %**

Grant 193001 - Forms of Gnrh in Primates
Fund 193104 - Forms of Gnrh in Primates

Status: Active
FMGR:

Type: Grant

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	IR03HD39166-02	CFDA #: 93.864	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCSS			
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003		Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,143.20	2,143.20	0.00	0.00	2,143.20	(2,143.20)	(2,143.20)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	23,500.00	0.00	0.00	0.00	0.00	0.00	31,500.00	23,500.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	714.40	0.00	0.00	714.40	(714.40)	(714.40)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	646.08	710.38	0.00	0.00	710.38	(710.38)	(710.38)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**31,500.00**	**23,500.00**	**2,789.28**	**3,567.98**	**0.00**	**0.00**	**3,567.98**	**27,932.02**	**19,932.02**	**15.18 %**	**84.82 %**
65YF10	Full Fringe Benefit Distr Expe	11,340.00	8,380.00	0.00	0.00	0.00	0.00	0.00	11,340.00	8,380.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.03	180.03	0.00	0.00	180.03	(180.03)	(180.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,340.00**	**8,380.00**	**180.03**	**180.03**	**0.00**	**0.00**	**180.03**	**11,159.97**	**8,199.97**	**2.15 %**	**97.85 %**
711100	Supplies-General	0.00	10,960.00	0.00	0.00	0.00	0.00	0.00	0.00	10,960.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	177.59	13,060.58	0.00	0.00	13,060.58	(13,060.58)	(13,060.58)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	284.23	0.00	0.00	284.23	(284.23)	(284.23)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,426.00	0.00	0.00	1,426.00	(1,426.00)	(1,426.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	97.19	0.00	0.00	97.19	(97.19)	(97.19)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,660.00	4,660.00	0.00	0.00	0.00	0.00	0.00	4,660.00	4,660.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,660.00**	**15,620.00**	**187.34**	**15,028.00**	**0.00**	**0.00**	**15,028.00**	**(10,368.00)**	**592.00**	**96.21 %**	**3.79 %**
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
730001	Subcontracts 01	1,901.00	1,901.00	0.00	2,581.43	1,819.57	0.00	4,401.00	(2,500.00)	(2,500.00)	231.51 %	(131.51 %)
***Total: 73 - Subcontracts**		**4,401.00**	**4,401.00**	**0.00**	**2,581.43**	**1,819.57**	**0.00**	**4,401.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**51,901.00**	**51,901.00**	**3,156.65**	**21,357.44**	**1,819.57**	**0.00**	**23,177.01**	**28,723.99**	**28,723.99**	**44.66 %**	**55.34 %**
7603	F&A Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	1,380.28	8,802.48	0.00	0.00	8,802.48	(8,802.48)	(8,802.48)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**1,380.28**	**8,802.48**	**0.00**	**0.00**	**8,802.48**	**13,697.52**	**13,697.52**	**39.12 %**	**60.88 %**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**1,380.28**	**8,802.48**	**0.00**	**0.00**	**8,802.48**	**13,697.52**	**13,697.52**	**39.12 %**	**60.88 %**
*****Total Expenditures**		**74,401.00**	**74,401.00**	**4,536.93**	**30,159.92**	**1,819.57**	**0.00**	**31,979.49**	**42,421.51**	**42,421.51**	**42.98 %**	**57.02 %**
Revenue												
5300	Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	0.00	0.00	72,500.00	72,500.00	0.00 %	100.00 %
530000	Federal Programs	1,901.00	1,901.00	3,397.12	29,020.11	0.00	0.00	29,020.11	(27,119.11)	(27,119.11)	1526.57 %	(1426.57 %)
***Total: 53 - Sponsored Programs**		**74,401.00**	**74,401.00**	**3,397.12**	**29,020.11**	**0.00**	**0.00**	**29,020.11**	**45,380.89**	**45,380.89**	**39.00 %**	**61.00 %**
*****Total Revenue**		**74,401.00**	**74,401.00**	**3,397.12**	**29,020.11**	**0.00**	**0.00**	**29,020.11**	**45,380.89**	**45,380.89**	**39.00 %**	**61.00 %**

Grant 193002 - Conditioned Alcohol Cues
Status: Active
Type: Grant
Fund 193002 - Conditioned Alcohol Cues
FMGR: Shahan , Timothy A

PI:	Shahan , Timothy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R03AA12892-02	CFDA #: 93.273	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYTS			
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		Rev Account:	530000					

Org UCPYTS - PI Timothy Shahan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,700.00	0.00	0.00	27,700.00	(27,700.00)	(27,700.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	31,881.00	32,945.00	0.00	0.00	0.00	0.00	0.00	31,881.00	32,945.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,245.00	0.00	0.00	5,245.00	(5,245.00)	(5,245.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**31,881.00**	**32,945.00**	**0.00**	**32,945.00**	**0.00**	**0.00**	**32,945.00**	**(1,064.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	11,477.00	10,413.00	(237.23)	10,175.35	0.00	0.00	10,175.35	1,301.65	237.65	97.72 %	2.28 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	237.23	237.23	0.00	0.00	237.23	(237.23)	(237.23)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,477.00**	**10,413.00**	**0.00**	**10,412.58**	**0.00**	**0.00**	**10,412.58**	**1,064.42**	**0.42**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,238.10	0.00	0.00	1,238.10	(1,238.10)	(1,238.10)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	199.00	0.00	0.00	199.00	(199.00)	(199.00)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112	Research Supplies	2,500.00	2,500.00	0.00	3,245.32	0.00	0.00	3,245.32	(745.32)	(745.32)	129.81 %	(29.81 %)
711200	Research Supplies	0.00	0.00	0.00	920.88	0.00	0.00	920.88	(920.88)	(920.88)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	41.70	0.00	0.00	41.70	(41.70)	(41.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	942.00	0.00	0.00	942.00	(942.00)	(942.00)	0.00 %	0.00 %
7170	Consulting	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	1,842.00	1,842.00	0.00	0.00	0.00	0.00	0.00	1,842.00	1,842.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,642.00**	**6,642.00**	**0.00**	**6,642.00**	**0.00**	**0.00**	**6,642.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**0.00**	**49,999.58**	**0.00**	**0.00**	**49,999.58**	**0.42**	**0.42**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	21,177.00	21,177.00	0.00	19,996.53	0.00	0.00	19,996.53	1,180.47	1,180.47	94.43 %	5.57 %
760300	F&A Expenditures	0.00	0.00	0.00	1,160.98	0.00	0.00	1,160.98	(1,160.98)	(1,160.98)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**21,177.00**	**21,177.00**	**0.00**	**21,157.51**	**0.00**	**0.00**	**21,157.51**	**19.49**	**19.49**	**99.91 %**	**0.09 %**
****Total Indirect Cost Expenditures**		**21,177.00**	**21,177.00**	**0.00**	**21,157.51**	**0.00**	**0.00**	**21,157.51**	**19.49**	**19.49**	**99.91 %**	**0.09 %**
*****Total Expenditures**		**71,177.00**	**71,177.00**	**0.00**	**71,157.09**	**0.00**	**0.00**	**71,157.09**	**19.91**	**19.91**	**99.97 %**	**0.03 %**
Revenue												
5300	Federal Programs	71,177.00	71,177.00	0.00	64,300.93	0.00	0.00	64,300.93	6,876.07	6,876.07	90.34 %	9.66 %
530000	Federal Programs	0.00	0.00	0.00	6,856.16	0.00	0.00	6,856.16	(6,856.16)	(6,856.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**71,177.00**	**71,177.00**	**0.00**	**71,157.09**	**0.00**	**0.00**	**71,157.09**	**19.91**	**19.91**	**99.97 %**	**0.03 %**
*****Total Revenue**		**71,177.00**	**71,177.00**	**0.00**	**71,157.09**	**0.00**	**0.00**	**71,157.09**	**19.91**	**19.91**	**99.97 %**	**0.03 %**

Grant 193002 - Conditioned Alcohol Cues
Status: Active
Type: Grant
Fund 193112 - CONDITIONED ALCOHOL CUES
FMGR:

PI:	Shahan , Timothy A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R03AA12892-02	CFDA #: 93.273	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYTS			
FRAGRNT Start/End Date:	08/18/2000 - 08/31/2003		Rev Account:	530000					

Org UCPYTS - PI Timothy Shahan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,633.70	0.00	0.00	23,633.70	(23,633.70)	(23,633.70)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	33,475.00	33,475.00	0.00	0.00	0.00	0.00	0.00	33,475.00	33,475.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**33,475.00**	**33,475.00**	**0.00**	**23,633.70**	**0.00**	**0.00**	**23,633.70**	**9,841.30**	**9,841.30**	**70.60 %**	**29.40 %**
65YF10	Full Fringe Benefit Distr Expe	12,051.00	12,051.00	122.49	8,744.47	0.00	0.00	8,744.47	3,306.53	3,306.53	72.56 %	27.44 %
***Total: 65 - Fringe Benefits**		**12,051.00**	**12,051.00**	**122.49**	**8,744.47**	**0.00**	**0.00**	**8,744.47**	**3,306.53**	**3,306.53**	**72.56 %**	**27.44 %**
710100	Out-of-State Travel	0.00	0.00	0.00	512.75	0.00	0.00	512.75	(512.75)	(512.75)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	840.46	840.46	0.00	0.00	840.46	(840.46)	(840.46)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	147.00	147.00	0.00	0.00	147.00	(147.00)	(147.00)	0.00 %	0.00 %
710Z00	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	0.00	1,575.00	1,575.00	0.00 %	100.00 %
711100	Supplies-General	2,899.00	2,899.00	0.00	0.00	0.00	0.00	0.00	2,899.00	2,899.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	298.36	1,381.83	0.00	0.00	1,381.83	(1,381.83)	(1,381.83)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	27.80	0.00	0.00	27.80	(27.80)	(27.80)	0.00 %	0.00 %
***Total: 71 - Support**		**4,474.00**	**4,474.00**	**1,285.82**	**2,909.84**	**0.00**	**0.00**	**2,909.84**	**1,564.16**	**1,564.16**	**65.04 %**	**34.96 %**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**1,408.31**	**35,288.01**	**0.00**	**0.00**	**35,288.01**	**14,711.99**	**14,711.99**	**70.58 %**	**29.42 %**
760300	F&A Expenditures	22,500.00	22,500.00	726.39	15,823.46	0.00	0.00	15,823.46	6,676.54	6,676.54	70.33 %	29.67 %
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**726.39**	**15,823.46**	**0.00**	**0.00**	**15,823.46**	**6,676.54**	**6,676.54**	**70.33 %**	**29.67 %**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**726.39**	**15,823.46**	**0.00**	**0.00**	**15,823.46**	**6,676.54**	**6,676.54**	**70.33 %**	**29.67 %**
*****Total Expenditures**		**72,500.00**	**72,500.00**	**2,134.70**	**51,111.47**	**0.00**	**0.00**	**51,111.47**	**21,388.53**	**21,388.53**	**70.50 %**	**29.50 %**
Revenue												
530000	Federal Programs	72,500.00	72,500.00	2,027.98	51,004.75	0.00	0.00	51,004.75	21,495.25	21,495.25	70.35 %	29.65 %
***Total: 53 - Sponsored Programs**		**72,500.00**	**72,500.00**	**2,027.98**	**51,004.75**	**0.00**	**0.00**	**51,004.75**	**21,495.25**	**21,495.25**	**70.35 %**	**29.65 %**
*****Total Revenue**		**72,500.00**	**72,500.00**	**2,027.98**	**51,004.75**	**0.00**	**0.00**	**51,004.75**	**21,495.25**	**21,495.25**	**70.35 %**	**29.65 %**

Grant 193003 - IPA Agreement - Jean Tuller
Fund 193003 - IPA Agreement - Jean Tuller

Status: Active
FMGR: Moseley , Charles R

Type: Grant

PI:	Moseley , Charles R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Centers for Medicare & Medicaid Services	Effective Date:	2/12/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 27.011	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/20/2000 - 03/19/2002	Rev Account:	530000				

Org UCDDCM - PI Charles Moseley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	121,849.90	0.00	0.00	121,849.90	(121,849.90)	(121,849.90)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	148,884.00	148,884.00	0.00	0.00	0.00	0.00	0.00	148,884.00	148,884.00	0.00 %	100.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**148,884.00**	**148,884.00**	**0.00**	**122,849.90**	**0.00**	**0.00**	**122,849.90**	**26,034.10**	**26,034.10**	**82.51 %**	**17.49 %**
65YF10	Full Fringe Benefit Distr Expe	53,600.00	53,600.00	0.00	44,269.64	0.00	0.00	44,269.64	9,330.36	9,330.36	82.59 %	17.41 %
***Total: 65 - Fringe Benefits**		**53,600.00**	**53,600.00**	**0.00**	**44,269.64**	**0.00**	**0.00**	**44,269.64**	**9,330.36**	**9,330.36**	**82.59 %**	**17.41 %**
****Total Direct Cost Expenditures**		**202,484.00**	**202,484.00**	**0.00**	**167,119.54**	**0.00**	**0.00**	**167,119.54**	**35,364.46**	**35,364.46**	**82.53 %**	**17.47 %**
*****Total Expenditures**		**202,484.00**	**202,484.00**	**0.00**	**167,119.54**	**0.00**	**0.00**	**167,119.54**	**35,364.46**	**35,364.46**	**82.53 %**	**17.47 %**
Revenue												
5300	Federal Programs	202,484.00	202,484.00	0.00	99,452.00	0.00	0.00	99,452.00	103,032.00	103,032.00	49.12 %	50.88 %
530000	Federal Programs	0.00	0.00	0.00	67,667.54	0.00	0.00	67,667.54	(67,667.54)	(67,667.54)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**202,484.00**	**202,484.00**	**0.00**	**167,119.54**	**0.00**	**0.00**	**167,119.54**	**35,364.46**	**35,364.46**	**82.53 %**	**17.47 %**
*****Total Revenue**		**202,484.00**	**202,484.00**	**0.00**	**167,119.54**	**0.00**	**0.00**	**167,119.54**	**35,364.46**	**35,364.46**	**82.53 %**	**17.47 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Fund 193005 - Ferritin Iron Depostn/Mobiltn
Status: Active
FMGR: Chasteen , N Dennis
Type: Grant

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	98,145.00	106,358.53	0.00	0.00	0.00	0.00	0.00	98,145.00	106,358.53	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	10,389.00	122,179.45	0.00	0.00	122,179.45	(122,179.45)	(122,179.45)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,825.00	0.00	0.00	21,825.00	(21,825.00)	(21,825.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,046.00	0.00	0.00	2,046.00	(2,046.00)	(2,046.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	144,906.00	138,362.00	0.00	0.00	0.00	0.00	0.00	144,906.00	138,362.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,076.00	18,326.00	0.00	0.00	18,326.00	(18,326.00)	(18,326.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	5,903.50	285,392.48	0.00	0.00	285,392.48	(285,392.48)	(285,392.48)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	285,741.00	280,792.23	0.00	0.00	0.00	0.00	0.00	285,741.00	280,792.23	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,767.50	55,599.39	0.00	0.00	55,599.39	(55,599.39)	(55,599.39)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	16.00	5,074.64	0.00	0.00	5,074.64	(5,074.64)	(5,074.64)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	430.50	0.00	0.00	430.50	(430.50)	(430.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**528,792.00**	**525,512.76**	**22,152.00**	**510,873.46**	**0.00**	**0.00**	**510,873.46**	**17,918.54**	**14,639.30**	**97.21 %**	**2.79 %**
65YF10	Full Fringe Benefit Distr Expe	116,010.00	121,943.24	343.36	114,193.31	0.00	0.00	114,193.31	1,816.69	7,749.93	93.64 %	6.36 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,078.16	5,108.08	0.00	0.00	5,108.08	(5,108.08)	(5,108.08)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**116,010.00**	**121,943.24**	**4,421.52**	**119,301.39**	**0.00**	**0.00**	**119,301.39**	**(3,291.39)**	**2,641.85**	**97.83 %**	**2.17 %**
7100	In-State Travel	0.00	0.00	0.00	24.80	0.00	0.00	24.80	(24.80)	(24.80)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,293.83	0.00	0.00	2,293.83	(2,293.83)	(2,293.83)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	227.85	0.00	0.00	227.85	(227.85)	(227.85)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,594.59	0.00	0.00	2,594.59	(2,594.59)	(2,594.59)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,230.00	2,085.00	0.00	0.00	2,085.00	(2,085.00)	(2,085.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,121.02	0.00	0.00	1,121.02	(1,121.02)	(1,121.02)	0.00 %	0.00 %
710Z	Travel-Other	4,775.00	8,075.00	0.00	0.00	0.00	0.00	0.00	4,775.00	8,075.00	0.00 %	100.00 %
710Z00	Travel-Other	1,688.00	1,688.00	0.00	0.00	0.00	0.00	0.00	1,688.00	1,688.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	5,939.30	0.00	0.00	5,939.30	(5,939.30)	(5,939.30)	0.00 %	0.00 %
711100	Supplies-General	30,244.00	20,830.00	34.44	1,519.49	0.00	0.00	1,519.49	28,724.51	19,310.51	7.29 %	92.71 %
7112	Research Supplies	0.00	0.00	0.00	72,529.27	0.00	0.00	72,529.27	(72,529.27)	(72,529.27)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,683.33	30,433.15	0.00	0.00	30,433.15	(30,433.15)	(30,433.15)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	302.00	0.00	0.00	302.00	(302.00)	(302.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	179.27	0.00	0.00	179.27	(179.27)	(179.27)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	280.87	0.00	0.00	280.87	(280.87)	(280.87)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	518.61	0.00	0.00	518.61	(518.61)	(518.61)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	43.07	0.00	0.00	43.07	(43.07)	(43.07)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	1,471.97	0.00	0.00	1,471.97	(1,471.97)	(1,471.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	85,843.00	86,299.44	0.00	0.00	0.00	0.00	0.00	85,843.00	86,299.44	0.00 %	100.00 %
***Total: 71 - Support**		**122,550.00**	**116,892.44**	**3,947.77**	**121,924.09**	**0.00**	**0.00**	**121,924.09**	**625.91**	**(5,031.65)**	**104.30 %**	**(4.30 %)**
7211	Assistantships	21,316.00	21,316.00	0.00	1,943.00	0.00	0.00	1,943.00	19,373.00	19,373.00	9.12 %	90.88 %
721100	Assistantships	8,572.00	8,572.00	0.00	2,172.00	0.00	0.00	2,172.00	6,400.00	6,400.00	25.34 %	74.66 %
7223	Other Financial Aid	0.00	0.00	0.00	530.00	0.00	0.00	530.00	(530.00)	(530.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**29,888.00**	**29,888.00**	**0.00**	**4,645.00**	**0.00**	**0.00**	**4,645.00**	**25,243.00**	**25,243.00**	**15.54 %**	**84.46 %**
7400	Capitalizable Equipment	0.00	30,865.00	0.00	30,016.26	0.00	0.00	30,016.26	(30,016.26)	848.74	97.25 %	2.75 %
740000	Cap Equipment	0.00	22,987.00	0.00	23,835.50	0.00	0.00	23,835.50	(23,835.50)	(848.50)	103.69 %	(3.69 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**53,852.00**	**0.00**	**53,851.76**	**0.00**	**0.00**	**53,851.76**	**(53,851.76)**	**0.24**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**797,240.00**	**848,088.44**	**30,521.29**	**810,595.70**	**0.00**	**0.00**	**810,595.70**	**(13,355.70)**	**37,492.74**	**95.58 %**	**4.42 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Fund 193005 - Ferritin Iron Depostn/Mobiltn

Status: Active
FMGR: Chasteen , N Dennis

Type: Grant

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	257,572.00	261,002.00	0.00	251,808.88	0.00	0.00	251,808.88	5,763.12	9,193.12	96.48 %	3.52 %
760300	F&A Expenditures	90,149.00	83,058.00	13,283.36	87,339.87	0.00	0.00	87,339.87	2,809.13	(4,281.87)	105.16 %	(5.16 %)
***Total: 76 - F&A and Internal Allocations**		**347,721.00**	**344,060.00**	**13,283.36**	**339,148.75**	**0.00**	**0.00**	**339,148.75**	**8,572.25**	**4,911.25**	**98.57 %**	**1.43 %**
****Total Indirect Cost Expenditures**		**347,721.00**	**344,060.00**	**13,283.36**	**339,148.75**	**0.00**	**0.00**	**339,148.75**	**8,572.25**	**4,911.25**	**98.57 %**	**1.43 %**
*****Total Expenditures**		**1,144,961.00**	**1,192,148.44**	**43,804.65**	**1,149,744.45**	**0.00**	**0.00**	**1,149,744.45**	**(4,783.45)**	**42,403.99**	**96.44 %**	**3.56 %**
Revenue												
5300	Federal Programs	845,909.00	893,096.44	0.00	834,321.80	0.00	0.00	834,321.80	11,587.20	58,774.64	93.42 %	6.58 %
530000	Federal Programs	299,052.00	299,052.00	33,430.77	305,231.51	0.00	0.00	305,231.51	(6,179.51)	(6,179.51)	102.07 %	(2.07 %)
***Total: 53 - Sponsored Programs**		**1,144,961.00**	**1,192,148.44**	**33,430.77**	**1,139,553.31**	**0.00**	**0.00**	**1,139,553.31**	**5,407.69**	**52,595.13**	**95.59 %**	**4.41 %**
*****Total Revenue**		**1,144,961.00**	**1,192,148.44**	**33,430.77**	**1,139,553.31**	**0.00**	**0.00**	**1,139,553.31**	**5,407.69**	**52,595.13**	**95.59 %**	**4.41 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Status: Active
Type: Grant
Fund 193010 - Iron Deposition & Ferritin 17
FMGR: Chasteen , N Dennis

PI:	Chasteen , N Dennis	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/23/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28 CFDA #: 93.821	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	Rev Account:	530000				

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	850.30	0.00	0.00	0.00	0.00	0.00	0.00	850.30	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**850.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**850.30**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00 %**	**100.00 %**
71CZ	Other Expenses-Deductions	0.00	(9,820.07)	0.00	0.00	0.00	0.00	0.00	0.00	(9,820.07)	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**(9,820.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,820.07)**	**0.00 %**	**100.00 %**
7211	Assistantships	0.00	(4,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,300.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**(4,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,300.00)**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	(4,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,500.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(4,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,500.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**(17,769.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,769.45)**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	(7,933.55)	0.00	0.00	0.00	0.00	0.00	0.00	(7,933.55)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**(7,933.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,933.55)**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**(7,933.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,933.55)**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**(25,703.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,703.00)**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	0.00	250.35	0.00	0.00	0.00	0.00	0.00	0.00	250.35	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**250.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.35**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	(25,953.35)	0.00	0.00	0.00	0.00	0.00	0.00	(25,953.35)	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**(25,953.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,953.35)**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**(25,703.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,703.00)**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Fund 193011 - Iron Deposition & Ferritin

Status: Active
FMGR: Chasteen , N Dennis

Type: Grant

PI:	Chasteen , N Dennis		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information	
Effective Date:	4/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(2,694.77)	0.00	0.00	0.00	0.00	0.00	0.00	(2,694.77)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**(2,694.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,694.77)**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,747.78)	0.00	0.00	0.00	0.00	0.00	0.00	(2,747.78)	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**(2,747.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,747.78)**	**0.00 %**	**100.00 %**
71CZ	Other Expenses-Deductions	0.00	4,138.80	0.00	0.00	0.00	0.00	0.00	0.00	4,138.80	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,138.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,138.80**	**0.00 %**	**100.00 %**
7211	Assistantships	0.00	356.00	0.00	0.00	0.00	0.00	0.00	0.00	356.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**356.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	9,434.75	0.00	0.00	0.00	0.00	0.00	0.00	9,434.75	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,434.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,434.75**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**8,487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,487.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	(522.71)	0.00	0.00	0.00	0.00	0.00	0.00	(522.71)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**(522.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(522.71)**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**(522.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(522.71)**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**7,964.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,964.29**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	0.00	17,376.12	0.00	0.00	0.00	0.00	0.00	0.00	17,376.12	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**17,376.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,376.12**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	(9,411.83)	0.00	0.00	0.00	0.00	0.00	0.00	(9,411.83)	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**(9,411.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,411.83)**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**7,964.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,964.29**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Fund 193012 - Iron Deposition in Ferritin

Status: Active
FMGR: Chasteen , N Dennis

Type: Grant

PI:	Chasteen , N Dennis	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/23/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28 CFDA #: 93.821	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	Rev Account:	530000				

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,800.00	31,717.88	0.00	0.00	0.00	0.00	0.00	36,800.00	31,717.88	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	30,904.00	31,153.37	0.00	0.00	0.00	0.00	0.00	30,904.00	31,153.37	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	21,972.00	21,972.00	0.00	0.00	0.00	0.00	0.00	21,972.00	21,972.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**89,676.00**	**84,843.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,676.00**	**84,843.25**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,200.00	9,702.28	0.00	0.00	0.00	0.00	0.00	20,200.00	9,702.28	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**20,200.00**	**9,702.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,200.00**	**9,702.28**	**0.00 %**	**100.00 %**
7102	Foreign Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
710Z	Travel-Other	736.00	736.00	0.00	0.00	0.00	0.00	0.00	736.00	736.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	20,871.00	23,151.55	0.00	0.00	0.00	0.00	0.00	20,871.00	23,151.55	0.00 %	100.00 %
***Total: 71 - Support**		**22,107.00**	**24,387.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,107.00**	**24,387.55**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	4,000.00	32,655.95	0.00	0.00	0.00	0.00	0.00	4,000.00	32,655.95	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**32,655.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**32,655.95**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**135,983.00**	**151,589.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,983.00**	**151,589.03**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	72,591.00	65,413.22	0.00	0.00	0.00	0.00	0.00	72,591.00	65,413.22	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**72,591.00**	**65,413.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,591.00**	**65,413.22**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**72,591.00**	**65,413.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,591.00**	**65,413.22**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**208,574.00**	**217,002.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208,574.00**	**217,002.25**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	0.00	217,002.25	0.00	0.00	0.00	0.00	0.00	0.00	217,002.25	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**217,002.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217,002.25**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	208,574.00	0.00	0.00	0.00	0.00	0.00	0.00	208,574.00	0.00	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**208,574.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208,574.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**208,574.00**	**217,002.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208,574.00**	**217,002.25**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Status: Active
Type: Grant
Fund 193013 - Iron Mobilization in Ferritin
FMGR: Chasteen , N Dennis

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,132.00	45,706.43	0.00	0.00	0.00	0.00	0.00	41,132.00	45,706.43	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,132.00	35,132.00	0.00	0.00	0.00	0.00	0.00	35,132.00	35,132.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	26,392.00	26,392.00	0.00	0.00	0.00	0.00	0.00	26,392.00	26,392.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,183.00	1,183.00	0.00	0.00	0.00	0.00	0.00	1,183.00	1,183.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**103,839.00**	**108,413.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,839.00**	**108,413.43**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	24,985.00	17,872.97	0.00	0.00	0.00	0.00	0.00	24,985.00	17,872.97	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**24,985.00**	**17,872.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,985.00**	**17,872.97**	**0.00 %**	**100.00 %**
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	15,471.00	18,087.51	0.00	0.00	0.00	0.00	0.00	15,471.00	18,087.51	0.00 %	100.00 %
***Total: 71 - Support**		**15,971.00**	**18,587.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,971.00**	**18,587.51**	**0.00 %**	**100.00 %**
7211	Assistantships	6,940.00	5,360.00	0.00	0.00	0.00	0.00	0.00	6,940.00	5,360.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**6,940.00**	**5,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,940.00**	**5,360.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	98,932.00	98,455.52	0.00	0.00	0.00	0.00	0.00	98,932.00	98,455.52	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**98,932.00**	**98,455.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,932.00**	**98,455.52**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**250,667.00**	**248,689.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,667.00**	**248,689.43**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	66,915.00	66,253.03	0.00	0.00	0.00	0.00	0.00	66,915.00	66,253.03	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**66,915.00**	**66,253.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,915.00**	**66,253.03**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**66,915.00**	**66,253.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,915.00**	**66,253.03**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**317,582.00**	**314,942.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317,582.00**	**314,942.46**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	317,582.00	314,942.46	0.00	0.00	0.00	0.00	0.00	317,582.00	314,942.46	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**317,582.00**	**314,942.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317,582.00**	**314,942.46**	**0.00 %**	**100.00 %**
*****Total Revenue**		**317,582.00**	**314,942.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317,582.00**	**314,942.46**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Status: Active
Type: Grant
Fund 193014 - Iron Deposition in Ferritin
FMGR: Chasteen , N Dennis

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,342.00	24,469.43	0.00	0.00	0.00	0.00	0.00	18,342.00	24,469.43	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	30,332.00	30,332.00	0.00	0.00	0.00	0.00	0.00	30,332.00	30,332.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	54,667.00	54,667.00	0.00	0.00	0.00	0.00	0.00	54,667.00	54,667.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**104,541.00**	**110,668.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,541.00**	**110,668.43**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	19,808.00	14,984.93	0.00	0.00	0.00	0.00	0.00	19,808.00	14,984.93	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**19,808.00**	**14,984.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,808.00**	**14,984.93**	**0.00 %**	**100.00 %**
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	31,159.00	28,360.60	0.00	0.00	0.00	0.00	0.00	31,159.00	28,360.60	0.00 %	100.00 %
***Total: 71 - Support**		**32,359.00**	**29,560.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,359.00**	**29,560.60**	**0.00 %**	**100.00 %**
7211	Assistantships	7,280.00	4,052.00	0.00	0.00	0.00	0.00	0.00	7,280.00	4,052.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**7,280.00**	**4,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,280.00**	**4,052.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	13,594.00	0.00	0.00	0.00	0.00	0.00	0.00	13,594.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,594.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**163,988.00**	**172,859.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163,988.00**	**172,859.96**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	72,320.00	70,236.31	0.00	0.00	0.00	0.00	0.00	72,320.00	70,236.31	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**72,320.00**	**70,236.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,320.00**	**70,236.31**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**72,320.00**	**70,236.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,320.00**	**70,236.31**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**236,308.00**	**243,096.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,308.00**	**243,096.27**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	236,308.00	243,096.27	0.00	0.00	0.00	0.00	0.00	236,308.00	243,096.27	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**236,308.00**	**243,096.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,308.00**	**243,096.27**	**0.00 %**	**100.00 %**
*****Total Revenue**		**236,308.00**	**243,096.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,308.00**	**243,096.27**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Fund 193015 - Iron Deposition in Ferritin

Status: Active
FMGR: Chasteen , N Dennis

Type: Grant

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,342.00	16,633.97	0.00	0.00	0.00	0.00	0.00	18,342.00	16,633.97	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,508.00	34,675.24	0.00	0.00	0.00	0.00	0.00	35,508.00	34,675.24	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	56,807.00	49,363.12	0.00	0.00	0.00	0.00	0.00	56,807.00	49,363.12	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**110,657.00**	**100,672.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,657.00**	**100,672.33**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,433.00	16,118.79	0.00	0.00	0.00	0.00	0.00	20,433.00	16,118.79	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**20,433.00**	**16,118.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,433.00**	**16,118.79**	**0.00 %**	**100.00 %**
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	29,730.00	29,542.18	0.00	0.00	0.00	0.00	0.00	29,730.00	29,542.18	0.00 %	100.00 %
***Total: 71 - Support**		**31,130.00**	**30,942.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,130.00**	**30,942.18**	**0.00 %**	**100.00 %**
7211	Assistantships	2,000.00	2,252.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,252.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,252.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	6,089.73	0.00	0.00	0.00	0.00	0.00	0.00	6,089.73	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,089.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,089.73**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**164,220.00**	**156,075.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,220.00**	**156,075.03**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	72,421.00	66,141.30	0.00	0.00	0.00	0.00	0.00	72,421.00	66,141.30	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**72,421.00**	**66,141.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,421.00**	**66,141.30**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**72,421.00**	**66,141.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,421.00**	**66,141.30**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**236,641.00**	**222,216.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,641.00**	**222,216.33**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	236,641.00	222,216.33	0.00	0.00	0.00	0.00	0.00	236,641.00	222,216.33	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**236,641.00**	**222,216.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,641.00**	**222,216.33**	**0.00 %**	**100.00 %**
*****Total Revenue**		**236,641.00**	**222,216.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,641.00**	**222,216.33**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Status: Active
Type: Grant
Fund 193016 - Iron Deposition in Ferritin
FMGR: Chasteen , N Dennis

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,269.00	20,269.00	0.00	0.00	0.00	0.00	0.00	20,269.00	20,269.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	35,552.00	34,719.00	0.00	0.00	0.00	0.00	0.00	35,552.00	34,719.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	59,895.00	64,219.88	0.00	0.00	0.00	0.00	0.00	59,895.00	64,219.88	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**115,716.00**	**119,207.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,716.00**	**119,207.88**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	22,215.00	25,255.28	0.00	0.00	0.00	0.00	0.00	22,215.00	25,255.28	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**22,215.00**	**25,255.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,215.00**	**25,255.28**	**0.00 %**	**100.00 %**
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	30,917.00	7,384.82	0.00	0.00	0.00	0.00	0.00	30,917.00	7,384.82	0.00 %	100.00 %
***Total: 71 - Support**		**32,417.00**	**8,884.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,417.00**	**8,884.82**	**0.00 %**	**100.00 %**
7211	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	24,216.02	0.00	0.00	0.00	0.00	0.00	0.00	24,216.02	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**24,216.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,216.02**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**172,348.00**	**179,564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172,348.00**	**179,564.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	74,453.00	67,438.06	0.00	0.00	0.00	0.00	0.00	74,453.00	67,438.06	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**74,453.00**	**67,438.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,453.00**	**67,438.06**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**74,453.00**	**67,438.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,453.00**	**67,438.06**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**246,801.00**	**247,002.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246,801.00**	**247,002.06**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	246,801.00	247,002.06	0.00	0.00	0.00	0.00	0.00	246,801.00	247,002.06	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**246,801.00**	**247,002.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246,801.00**	**247,002.06**	**0.00 %**	**100.00 %**
*****Total Revenue**		**246,801.00**	**247,002.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246,801.00**	**247,002.06**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Fund 193017 - Ferritin Iron Depost/Mobil.

Status: Active
FMGR: Chasteen , N Dennis

Type: Grant

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/23/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,278.00	21,223.00	0.00	0.00	0.00	0.00	0.00	21,278.00	21,223.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	37,104.00	30,011.61	0.00	0.00	0.00	0.00	0.00	37,104.00	30,011.61	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	62,890.00	62,890.00	0.00	0.00	0.00	0.00	0.00	62,890.00	62,890.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**121,272.00**	**114,124.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,272.00**	**114,124.61**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	24,268.00	24,000.42	0.00	0.00	0.00	0.00	0.00	24,268.00	24,000.42	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**24,268.00**	**24,000.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,268.00**	**24,000.42**	**0.00 %**	**100.00 %**
710Z	Travel-Other	2,000.00	99.52	0.00	0.00	0.00	0.00	0.00	2,000.00	99.52	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	28,121.00	22,880.15	0.00	0.00	0.00	0.00	0.00	28,121.00	22,880.15	0.00 %	100.00 %
***Total: 71 - Support**		**30,121.00**	**22,979.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,121.00**	**22,979.67**	**0.00 %**	**100.00 %**
7211	Assistantships	2,000.00	2,080.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,080.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**2,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,080.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	7,518.28	0.00	0.00	0.00	0.00	0.00	0.00	7,518.28	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,518.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,518.28**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**177,661.00**	**170,702.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177,661.00**	**170,702.98**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	76,560.00	72,496.98	0.00	0.00	0.00	0.00	0.00	76,560.00	72,496.98	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**76,560.00**	**72,496.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,560.00**	**72,496.98**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**76,560.00**	**72,496.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,560.00**	**72,496.98**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**254,221.00**	**243,199.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254,221.00**	**243,199.96**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	254,221.00	243,199.96	0.00	0.00	0.00	0.00	0.00	254,221.00	243,199.96	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**254,221.00**	**243,199.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254,221.00**	**243,199.96**	**0.00 %**	**100.00 %**
*****Total Revenue**		**254,221.00**	**243,199.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254,221.00**	**243,199.96**	**0.00 %**	**100.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Fund 193018 - Ferritin Iron Depostn/Mobiltn

Status: Active
FMGR: Chasteen , N Dennis

Type: Grant

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	122,742.00	109,606.01	0.00	0.00	0.00	0.00	0.00	122,742.00	109,606.01	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,907.55	0.00	0.00	27,907.55	(27,907.55)	(27,907.55)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,100.00	0.00	0.00	10,100.00	(10,100.00)	(10,100.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,043.00	0.00	0.00	7,043.00	(7,043.00)	(7,043.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,092.39	0.00	0.00	0.00	0.00	0.00	0.00	7,092.39	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	63,718.60	0.00	0.00	63,718.60	(63,718.60)	(63,718.60)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,852.00	0.00	0.00	6,852.00	(6,852.00)	(6,852.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	771.25	0.00	0.00	771.25	(771.25)	(771.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	306.00	0.00	0.00	306.00	(306.00)	(306.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**122,742.00**	**116,698.40**	**0.00**	**116,698.40**	**0.00**	**0.00**	**116,698.40**	**6,043.60**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	25,484.00	25,606.42	0.00	25,606.42	0.00	0.00	25,606.42	(122.42)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**25,484.00**	**25,606.42**	**0.00**	**25,606.42**	**0.00**	**0.00**	**25,606.42**	**(122.42)**	**0.00**	**100.00 %**	**0.00 %**
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	100.00	0.00	0.00	0.00	0.00	0.00	1,500.00	100.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	25,018.73	0.00	0.00	25,018.73	(25,018.73)	(25,018.73)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	232.24	0.00	0.00	232.24	(232.24)	(232.24)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	205.57	0.00	0.00	205.57	(205.57)	(205.57)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	28,991.00	24,933.69	0.00	0.00	0.00	0.00	0.00	28,991.00	24,933.69	0.00 %	100.00 %
***Total: 71 - Support**		**30,491.00**	**25,033.69**	**0.00**	**25,816.54**	**0.00**	**0.00**	**25,816.54**	**4,674.46**	**(782.85)**	**103.13 %**	**(3.13 %)**
7211	Assistantships	5,550.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	4,550.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**5,550.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**4,550.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	89,064.00	91,896.77	0.00	91,113.92	0.00	0.00	91,113.92	(2,049.92)	782.85	99.15 %	0.85 %
***Total: 74 - Capitalizable Plant and Equipment**		**89,064.00**	**91,896.77**	**0.00**	**91,113.92**	**0.00**	**0.00**	**91,113.92**	**(2,049.92)**	**782.85**	**99.15 %**	**0.85 %**
****Total Direct Cost Expenditures**		**273,331.00**	**260,235.28**	**0.00**	**260,235.28**	**0.00**	**0.00**	**260,235.28**	**13,095.72**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	80,423.00	75,289.88	0.00	75,289.88	0.00	0.00	75,289.88	5,133.12	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**80,423.00**	**75,289.88**	**0.00**	**75,289.88**	**0.00**	**0.00**	**75,289.88**	**5,133.12**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**80,423.00**	**75,289.88**	**0.00**	**75,289.88**	**0.00**	**0.00**	**75,289.88**	**5,133.12**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**353,754.00**	**335,525.16**	**0.00**	**335,525.16**	**0.00**	**0.00**	**335,525.16**	**18,228.84**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	353,754.00	335,525.16	0.00	335,525.16	0.00	0.00	335,525.16	18,228.84	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**353,754.00**	**335,525.16**	**0.00**	**335,525.16**	**0.00**	**0.00**	**335,525.16**	**18,228.84**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**353,754.00**	**335,525.16**	**0.00**	**335,525.16**	**0.00**	**0.00**	**335,525.16**	**18,228.84**	**0.00**	**100.00 %**	**0.00 %**

Grant 193005 - Ferritin Iron Depostn/Mobiltn
Status: Active
Type: Grant
Fund 193126 - Iron Depositn/Moblizatn in Ferritin
FMGR: Chasteen , N Dennis

PI:	Chasteen , N Dennis		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/24/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R37GM20194-28	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHDC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	97,248.00	0.00	0.00	0.00	0.00	0.00	0.00	97,248.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,640.00	0.00	0.00	0.00	0.00	0.00	0.00	20,640.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	25,060.00	0.00	0.00	0.00	0.00	0.00	0.00	25,060.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**142,948.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,948.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	36,223.00	0.00	0.00	0.00	0.00	0.00	0.00	36,223.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**36,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,223.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	954.00	954.00	0.00	0.00	954.00	(954.00)	(954.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**38,500.00**	**954.00**	**954.00**	**0.00**	**0.00**	**954.00**	**(954.00)**	**37,546.00**	**2.48 %**	**97.52 %**
721100	Assistantships	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	215,000.00	45,521.78	45,521.78	0.00	0.00	45,521.78	(45,521.78)	169,478.22	21.17 %	78.83 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**215,000.00**	**45,521.78**	**45,521.78**	**0.00**	**0.00**	**45,521.78**	**(45,521.78)**	**169,478.22**	**21.17 %**	**78.83 %**
****Total Direct Cost Expenditures**		**0.00**	**434,171.00**	**46,475.78**	**46,475.78**	**0.00**	**0.00**	**46,475.78**	**(46,475.78)**	**387,695.22**	**10.70 %**	**89.30 %**
760300	F&A Expenditures	0.00	97,952.00	858.60	858.60	0.00	0.00	858.60	(858.60)	97,093.40	0.88 %	99.12 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**97,952.00**	**858.60**	**858.60**	**0.00**	**0.00**	**858.60**	**(858.60)**	**97,093.40**	**0.88 %**	**99.12 %**
****Total Indirect Cost Expenditures**		**0.00**	**97,952.00**	**858.60**	**858.60**	**0.00**	**0.00**	**858.60**	**(858.60)**	**97,093.40**	**0.88 %**	**99.12 %**
*****Total Expenditures**		**0.00**	**532,123.00**	**47,334.38**	**47,334.38**	**0.00**	**0.00**	**47,334.38**	**(47,334.38)**	**484,788.62**	**8.90 %**	**91.10 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193028 - Trans. Control Yeast Genes
FMGR: Denis , Clyde L

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	104,338.00	104,338.00	0.00	0.00	0.00	0.00	0.00	104,338.00	104,338.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	43,054.43	0.00	0.00	43,054.43	(43,054.43)	(43,054.43)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	44,880.31	0.00	0.00	44,880.31	(44,880.31)	(44,880.31)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,780.18	0.00	0.00	37,780.18	(37,780.18)	(37,780.18)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	71,054.00	71,054.00	0.00	0.00	0.00	0.00	0.00	71,054.00	71,054.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	30,300.00	0.00	0.00	30,300.00	(30,300.00)	(30,300.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	73,123.25	0.00	0.00	73,123.25	(73,123.25)	(73,123.25)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	77,000.00	69,500.00	0.00	0.00	0.00	0.00	0.00	77,000.00	69,500.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,611.83	0.00	0.00	5,611.83	(5,611.83)	(5,611.83)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,029.82	0.00	0.00	41,029.82	(41,029.82)	(41,029.82)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	11,991.00	0.00	0.00	11,991.00	(11,991.00)	(11,991.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	4,570.49	0.00	0.00	4,570.49	(4,570.49)	(4,570.49)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	48,250.00	48,250.00	0.00	0.00	0.00	0.00	0.00	48,250.00	48,250.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**300,642.00**	**293,142.00**	**0.00**	**292,341.31**	**0.00**	**0.00**	**292,341.31**	**8,300.69**	**800.69**	**99.73 %**	**0.27 %**
65YF10	Full Fringe Benefit Distr Expe	60,915.00	43,836.00	(3,331.20)	36,917.68	0.00	0.00	36,917.68	23,997.32	6,918.32	84.22 %	15.78 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,331.20	3,331.20	0.00	0.00	3,331.20	(3,331.20)	(3,331.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**60,915.00**	**43,836.00**	**0.00**	**40,248.88**	**0.00**	**0.00**	**40,248.88**	**20,666.12**	**3,587.12**	**91.82 %**	**8.18 %**
7101	Out of State Travel	0.00	0.00	0.00	6,620.06	0.00	0.00	6,620.06	(6,620.06)	(6,620.06)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,473.00	0.00	0.00	1,473.00	(1,473.00)	(1,473.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,331.14	0.00	0.00	6,331.14	(6,331.14)	(6,331.14)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	97,928.66	0.00	0.00	97,928.66	(97,928.66)	(97,928.66)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	6,590.14	0.00	0.00	6,590.14	(6,590.14)	(6,590.14)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	137.82	0.00	0.00	137.82	(137.82)	(137.82)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	16.80	76.35	0.00	0.00	76.35	(76.35)	(76.35)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	239.15	0.00	0.00	239.15	(239.15)	(239.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,280.94	0.00	0.00	1,280.94	(1,280.94)	(1,280.94)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	77.91	0.00	0.00	77.91	(77.91)	(77.91)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	115.00	0.00	0.00	115.00	(115.00)	(115.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	853.04	0.00	0.00	853.04	(853.04)	(853.04)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	30.93	0.00	0.00	30.93	(30.93)	(30.93)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	530.00	0.00	0.00	530.00	(530.00)	(530.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	288.52	0.00	0.00	288.52	(288.52)	(288.52)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	598.00	0.00	0.00	598.00	(598.00)	(598.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	94,433.00	119,191.87	0.00	0.00	0.00	0.00	0.00	94,433.00	119,191.87	0.00 %	100.00 %
***Total: 71 - Support**		**100,433.00**	**125,191.87**	**16.80**	**123,205.66**	**0.00**	**0.00**	**123,205.66**	**(22,772.66)**	**1,986.21**	**98.41 %**	**1.59 %**
7211	Assistantships	17,864.00	19,089.00	0.00	3,900.00	0.00	0.00	3,900.00	13,964.00	15,189.00	20.43 %	79.57 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,975.00	0.00	0.00	2,975.00	(2,975.00)	(2,975.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**17,864.00**	**19,089.00**	**0.00**	**6,875.00**	**0.00**	**0.00**	**6,875.00**	**10,989.00**	**12,214.00**	**36.02 %**	**63.98 %**
7400	Capitalizable Equipment	41,000.00	42,664.96	0.00	27,684.18	0.00	0.00	27,684.18	13,315.82	14,980.78	64.89 %	35.11 %
740000	Cap Equipment	0.00	0.00	0.00	3,674.00	0.00	0.00	3,674.00	(3,674.00)	(3,674.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**41,000.00**	**42,664.96**	**0.00**	**31,358.18**	**0.00**	**0.00**	**31,358.18**	**9,641.82**	**11,306.78**	**73.50 %**	**26.50 %**
****Total Direct Cost Expenditures**		**520,854.00**	**523,923.83**	**16.80**	**494,029.03**	**0.00**	**0.00**	**494,029.03**	**26,824.97**	**29,894.80**	**94.29 %**	**5.71 %**

Grant 193028 - Trans. Control Yeast Genes
Fund 193028 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis , Clyde L

Type: Grant

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	203,275.00	203,354.14	0.00	172,720.32	0.00	0.00	172,720.32	30,554.68	30,633.82	84.94 %	15.06 %
760300	F&A Expenditures	0.00	0.00	4.19	27,360.94	0.00	0.00	27,360.94	(27,360.94)	(27,360.94)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**203,275.00**	**203,354.14**	**4.19**	**200,081.26**	**0.00**	**0.00**	**200,081.26**	**3,193.74**	**3,272.88**	**98.39 %**	**1.61 %**
****Total Indirect Cost Expenditures**		**203,275.00**	**203,354.14**	**4.19**	**200,081.26**	**0.00**	**0.00**	**200,081.26**	**3,193.74**	**3,272.88**	**98.39 %**	**1.61 %**
*****Total Expenditures**		**724,129.00**	**727,277.97**	**20.99**	**694,110.29**	**0.00**	**0.00**	**694,110.29**	**30,018.71**	**33,167.68**	**95.44 %**	**4.56 %**
Revenue												
5300	Federal Programs	724,129.00	727,277.97	0.00	587,575.65	0.00	0.00	587,575.65	136,553.35	139,702.32	80.79 %	19.21 %
530000	Federal Programs	0.00	0.00	13.49	106,527.14	0.00	0.00	106,527.14	(106,527.14)	(106,527.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**724,129.00**	**727,277.97**	**13.49**	**694,102.79**	**0.00**	**0.00**	**694,102.79**	**30,026.21**	**33,175.18**	**95.44 %**	**4.56 %**
*****Total Revenue**		**724,129.00**	**727,277.97**	**13.49**	**694,102.79**	**0.00**	**0.00**	**694,102.79**	**30,026.21**	**33,175.18**	**95.44 %**	**4.56 %**

Grant 193028 - Trans. Control Yeast Genes
Fund 193029 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis , Clyde L

Type: Grant

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7112	Research Supplies	0.00	0.00	0.00	150.17	0.00	0.00	150.17	(150.17)	(150.17)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	0.00	0.00	150.17	150.17	0.00 %	100.00 %
***Total: 71 - Support**		**150.17**	**150.17**	**0.00**	**150.17**	**0.00**	**0.00**	**150.17**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**150.17**	**150.17**	**0.00**	**150.17**	**0.00**	**0.00**	**150.17**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	66.08	66.08	0.00	66.07	0.00	0.00	66.07	0.01	0.01	99.98 %	0.02 %
***Total: 76 - F&A and Internal Allocations**		**66.08**	**66.08**	**0.00**	**66.07**	**0.00**	**0.00**	**66.07**	**0.01**	**0.01**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**66.08**	**66.08**	**0.00**	**66.07**	**0.00**	**0.00**	**66.07**	**0.01**	**0.01**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.00**	**216.24**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	216.25	216.25	0.00	216.24	0.00	0.00	216.24	0.01	0.01	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.00**	**216.24**	**0.01**	**0.01**	**100.00 %**	**0.00 %**
*****Total Revenue**		**216.25**	**216.25**	**0.00**	**216.24**	**0.00**	**0.00**	**216.24**	**0.01**	**0.01**	**100.00 %**	**0.00 %**

Grant 193028 - Trans. Control Yeast Genes | Status: Active | Type: Grant
Fund 193030 - US Dept of HHS Loc | FMGR:

PI:	Denis , Clyde L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	Rev Account:	530000				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	11,732.00	0.00	0.00	0.00	0.00	0.00	0.00	11,732.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,622.71	0.00	0.00	0.00	0.00	0.00	0.00	54,622.71	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**69,354.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,354.71**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,944.20	0.00	0.00	0.00	0.00	0.00	0.00	8,944.20	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**8,944.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,944.20**	**0.00 %**	**100.00 %**
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	23,523.10	0.00	0.00	0.00	0.00	0.00	0.00	23,523.10	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**26,523.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,523.10**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	0.00	0.00	19,618.39	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**19,618.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,618.39**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**124,440.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,440.40**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	0.00	0.00	49,266.31	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,266.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.31**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**49,266.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,266.31**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**173,706.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173,706.71**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	0.00	0.00	40,658.13	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**40,658.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,658.13**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	145,564.87	0.00	0.00	0.00	0.00	0.00	0.00	145,564.87	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**145,564.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,564.87**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**186,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,223.00**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193031 - US Dept of HHS Loc
FMGR:

PI:	Denis , Clyde L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10 CFDA #: 93.862	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002	Rev Account:	530000				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	14,755.00	14,755.00	0.00	0.00	0.00	0.00	0.00	14,755.00	14,755.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	29,200.00	26,821.92	0.00	0.00	0.00	0.00	0.00	29,200.00	26,821.92	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	18,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**83,255.00**	**69,076.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,255.00**	**69,076.92**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	13,179.00	10,256.49	0.00	0.00	0.00	0.00	0.00	13,179.00	10,256.49	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**13,179.00**	**10,256.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,179.00**	**10,256.49**	**0.00 %**	**100.00 %**
710Z	Travel-Other	1,760.00	1,760.00	0.00	0.00	0.00	0.00	0.00	1,760.00	1,760.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	18,146.00	28,731.44	0.00	0.00	0.00	0.00	0.00	18,146.00	28,731.44	0.00 %	100.00 %
***Total: 71 - Support**		**19,906.00**	**30,491.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,906.00**	**30,491.44**	**0.00 %**	**100.00 %**
7211	Assistantships	3,770.00	0.00	0.00	0.00	0.00	0.00	0.00	3,770.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**3,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,770.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	13,200.00	13,838.07	0.00	0.00	0.00	0.00	0.00	13,200.00	13,838.07	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,200.00**	**13,838.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,200.00**	**13,838.07**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**133,310.00**	**123,662.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,310.00**	**123,662.92**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	66,061.00	60,403.67	0.00	0.00	0.00	0.00	0.00	66,061.00	60,403.67	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**66,061.00**	**60,403.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,061.00**	**60,403.67**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**66,061.00**	**60,403.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,061.00**	**60,403.67**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	199,371.00	184,066.59	0.00	0.00	0.00	0.00	0.00	199,371.00	184,066.59	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**	**0.00 %**	**100.00 %**
*****Total Revenue**		**199,371.00**	**184,066.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199,371.00**	**184,066.59**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Fund 193032 - Yeast Transcriptional Control

Status: Active
FMGR: Denis , Clyde L

Type: Grant

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,588.00	11,733.60	0.00	0.00	0.00	0.00	0.00	9,588.00	11,733.60	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	15,080.00	16,247.90	0.00	0.00	0.00	0.00	0.00	15,080.00	16,247.90	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	28,840.00	31,268.37	0.00	0.00	0.00	0.00	0.00	28,840.00	31,268.37	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	24,494.00	33,134.48	0.00	0.00	0.00	0.00	0.00	24,494.00	33,134.48	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**78,002.00**	**97,184.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,002.00**	**97,184.35**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,010.00	12,018.88	0.00	0.00	0.00	0.00	0.00	12,010.00	12,018.88	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**12,010.00**	**12,018.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,010.00**	**12,018.88**	**0.00 %**	**100.00 %**
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	31,307.00	32,388.17	0.00	0.00	0.00	0.00	0.00	31,307.00	32,388.17	0.00 %	100.00 %
***Total: 71 - Support**		**33,307.00**	**34,388.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,307.00**	**34,388.17**	**0.00 %**	**100.00 %**
7211	Assistantships	3,470.00	1,500.00	0.00	0.00	0.00	0.00	0.00	3,470.00	1,500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**1,500.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	3,000.00	901.96	0.00	0.00	0.00	0.00	0.00	3,000.00	901.96	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**901.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**901.96**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**129,789.00**	**145,993.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,789.00**	**145,993.36**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	55,914.00	63,985.32	0.00	0.00	0.00	0.00	0.00	55,914.00	63,985.32	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**55,914.00**	**63,985.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,914.00**	**63,985.32**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**55,914.00**	**63,985.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,914.00**	**63,985.32**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	185,703.00	209,978.68	0.00	0.00	0.00	0.00	0.00	185,703.00	209,978.68	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**	**0.00 %**	**100.00 %**
*****Total Revenue**		**185,703.00**	**209,978.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,703.00**	**209,978.68**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193033 - Sup: Yeast Control
FMGR: Denis , Clyde L

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	4,992.00	4,884.00	0.00	0.00	0.00	0.00	0.00	4,992.00	4,884.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,992.00**	**4,884.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,992.00**	**4,884.00**	**0.00 %**	**100.00 %**
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**6,492.00**	**6,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,492.00**	**6,384.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	2,863.00	2,815.35	0.00	0.00	0.00	0.00	0.00	2,863.00	2,815.35	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,863.00**	**2,815.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,863.00**	**2,815.35**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,863.00**	**2,815.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,863.00**	**2,815.35**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	9,355.00	9,199.35	0.00	0.00	0.00	0.00	0.00	9,355.00	9,199.35	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**	**0.00 %**	**100.00 %**
*****Total Revenue**		**9,355.00**	**9,199.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,355.00**	**9,199.35**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193034 - Yeast Transcriptional Control
FMGR: Denis , Clyde L

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,374.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,374.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,500.00**	**7,374.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,374.00**	**0.00 %**	**100.00 %**
71CZ	Other Expenses-Deductions	1,440.00	1,432.49	0.00	0.00	0.00	0.00	0.00	1,440.00	1,432.49	0.00 %	100.00 %
***Total: 71 - Support**		**1,440.00**	**1,432.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,432.49**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**8,940.00**	**8,806.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,940.00**	**8,806.49**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	3,943.00	3,883.65	0.00	0.00	0.00	0.00	0.00	3,943.00	3,883.65	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**3,943.00**	**3,883.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,943.00**	**3,883.65**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**3,943.00**	**3,883.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,943.00**	**3,883.65**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	12,883.00	12,690.14	0.00	0.00	0.00	0.00	0.00	12,883.00	12,690.14	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**	**0.00 %**	**100.00 %**
*****Total Revenue**		**12,883.00**	**12,690.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,883.00**	**12,690.14**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193035 - Yeast Transcriptional Control
FMGR: Denis , Clyde L

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,444.00	10,444.00	0.00	0.00	0.00	0.00	0.00	10,444.00	10,444.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	16,609.15	0.00	0.00	0.00	0.00	0.00	17,000.00	16,609.15	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	29,870.00	0.00	0.00	0.00	0.00	0.00	27,000.00	29,870.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**78,444.00**	**80,923.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,444.00**	**80,923.15**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	10,865.00	10,865.00	0.00	0.00	0.00	0.00	0.00	10,865.00	10,865.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**10,865.00**	**10,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,865.00**	**10,865.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	36,771.00	36,567.11	0.00	0.00	0.00	0.00	0.00	36,771.00	36,567.11	0.00 %	100.00 %
***Total: 71 - Support**		**39,771.00**	**39,567.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,771.00**	**39,567.11**	**0.00 %**	**100.00 %**
7211	Assistantships	3,470.00	600.00	0.00	0.00	0.00	0.00	0.00	3,470.00	600.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**132,550.00**	**131,955.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,550.00**	**131,955.26**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	58,455.00	58,190.01	0.00	0.00	0.00	0.00	0.00	58,455.00	58,190.01	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**58,455.00**	**58,190.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,455.00**	**58,190.01**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**58,455.00**	**58,190.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,455.00**	**58,190.01**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	191,005.00	190,145.27	0.00	0.00	0.00	0.00	0.00	191,005.00	190,145.27	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**	**0.00 %**	**100.00 %**
*****Total Revenue**		**191,005.00**	**190,145.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191,005.00**	**190,145.27**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193036 - US Dept of HHS Loc
FMGR:

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	19,357.71	0.00	0.00	0.00	0.00	0.00	17,500.00	19,357.71	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	53,750.00	53,750.00	0.00	0.00	0.00	0.00	0.00	53,750.00	53,750.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,560.00	7,560.00	0.00	0.00	0.00	0.00	0.00	7,560.00	7,560.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**90,210.00**	**92,067.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,210.00**	**92,067.71**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	11,589.00	11,340.92	0.00	0.00	0.00	0.00	0.00	11,589.00	11,340.92	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**11,589.00**	**11,340.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,589.00**	**11,340.92**	**0.00 %**	**100.00 %**
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	39,340.00	32,853.53	0.00	0.00	0.00	0.00	0.00	39,340.00	32,853.53	0.00 %	100.00 %
***Total: 71 - Support**		**42,340.00**	**35,853.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,340.00**	**35,853.53**	**0.00 %**	**100.00 %**
7211	Assistantships	3,470.00	1,656.00	0.00	0.00	0.00	0.00	0.00	3,470.00	1,656.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**3,470.00**	**1,656.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,470.00**	**1,656.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**147,609.00**	**140,918.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,609.00**	**140,918.16**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	65,096.00	62,142.39	0.00	0.00	0.00	0.00	0.00	65,096.00	62,142.39	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**65,096.00**	**62,142.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,096.00**	**62,142.39**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**65,096.00**	**62,142.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,096.00**	**62,142.39**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	212,705.00	203,060.55	0.00	0.00	0.00	0.00	0.00	212,705.00	203,060.55	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**	**0.00 %**	**100.00 %**
*****Total Revenue**		**212,705.00**	**203,060.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212,705.00**	**203,060.55**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193037 - Yeast Transcriptional Control
FMGR: Denis , Clyde L

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,965.00	32,703.34	0.00	0.00	0.00	0.00	0.00	31,965.00	32,703.34	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	28,600.00	29,334.00	0.00	0.00	0.00	0.00	0.00	28,600.00	29,334.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	0.00	0.00	27,300.00	27,300.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,248.35	0.00	0.00	0.00	0.00	0.00	22,500.00	22,248.35	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**110,365.00**	**111,585.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,365.00**	**111,585.69**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	18,261.00	13,888.31	0.00	0.00	0.00	0.00	0.00	18,261.00	13,888.31	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**18,261.00**	**13,888.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,261.00**	**13,888.31**	**0.00 %**	**100.00 %**
710Z	Travel-Other	2,500.00	3,719.04	0.00	0.00	0.00	0.00	0.00	2,500.00	3,719.04	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	23,504.00	31,015.79	0.00	0.00	0.00	0.00	0.00	23,504.00	31,015.79	0.00 %	100.00 %
***Total: 71 - Support**		**26,004.00**	**34,734.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,004.00**	**34,734.83**	**0.00 %**	**100.00 %**
7211	Assistantships	1,400.00	2,500.00	0.00	0.00	0.00	0.00	0.00	1,400.00	2,500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**1,400.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**2,500.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	13,730.00	14,751.95	0.00	0.00	0.00	0.00	0.00	13,730.00	14,751.95	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,730.00**	**14,751.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,730.00**	**14,751.95**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**169,760.00**	**177,460.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,760.00**	**177,460.78**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	69,584.00	72,092.93	0.00	0.00	0.00	0.00	0.00	69,584.00	72,092.93	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**69,584.00**	**72,092.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,584.00**	**72,092.93**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**69,584.00**	**72,092.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,584.00**	**72,092.93**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	239,344.00	249,553.71	0.00	0.00	0.00	0.00	0.00	239,344.00	249,553.71	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**	**0.00 %**	**100.00 %**
*****Total Revenue**		**239,344.00**	**249,553.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**239,344.00**	**249,553.71**	**0.00 %**	**100.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193038 - Yeast Transcritpional Control
FMGR: Denis , Clyde L

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,149.00	58,649.00	0.00	0.00	0.00	0.00	0.00	67,149.00	58,649.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	43,393.44	0.00	0.00	43,393.44	(43,393.44)	(43,393.44)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	69,521.46	0.00	0.00	69,521.46	(69,521.46)	(69,521.46)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	23,038.96	0.00	0.00	23,038.96	(23,038.96)	(23,038.96)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	106,500.00	105,956.00	0.00	0.00	0.00	0.00	0.00	106,500.00	105,956.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,200.00	0.00	0.00	13,200.00	(13,200.00)	(13,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	72,011.37	0.00	0.00	72,011.37	(72,011.37)	(72,011.37)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	94,621.00	99,743.40	0.00	0.00	0.00	0.00	0.00	94,621.00	99,743.40	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	492.00	0.00	0.00	492.00	(492.00)	(492.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	87,679.50	0.00	0.00	87,679.50	(87,679.50)	(87,679.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,866.14	0.00	0.00	5,866.14	(5,866.14)	(5,866.14)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	17,138.94	0.00	0.00	17,138.94	(17,138.94)	(17,138.94)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	66,244.67	67,993.41	0.00	0.00	0.00	0.00	0.00	66,244.67	67,993.41	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**334,514.67**	**332,341.81**	**0.00**	**332,341.81**	**0.00**	**0.00**	**332,341.81**	**2,172.86**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	47,993.00	37,409.69	0.00	37,409.69	0.00	0.00	37,409.69	10,583.31	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**47,993.00**	**37,409.69**	**0.00**	**37,409.69**	**0.00**	**0.00**	**37,409.69**	**10,583.31**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	108.67	0.00	0.00	108.67	(108.67)	(108.67)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,951.06	0.00	0.00	6,951.06	(6,951.06)	(6,951.06)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	233.03	0.00	0.00	233.03	(233.03)	(233.03)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,001.97	0.00	0.00	1,001.97	(1,001.97)	(1,001.97)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	269.09	0.00	0.00	269.09	(269.09)	(269.09)	0.00 %	0.00 %
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	88,438.45	0.00	0.00	88,438.45	(88,438.45)	(88,438.45)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	35,396.91	0.00	0.00	35,396.91	(35,396.91)	(35,396.91)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	359.68	0.00	0.00	359.68	(359.68)	(359.68)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,772.80	0.00	0.00	1,772.80	(1,772.80)	(1,772.80)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,883.66	0.00	0.00	1,883.66	(1,883.66)	(1,883.66)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	135.40	0.00	0.00	135.40	(135.40)	(135.40)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,719.38	0.00	0.00	2,719.38	(2,719.38)	(2,719.38)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	614.45	0.00	0.00	614.45	(614.45)	(614.45)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	115,649.33	129,884.55	0.00	0.00	0.00	0.00	0.00	115,649.33	129,884.55	0.00 %	100.00 %
***Total: 71 - Support**		**125,649.33**	**139,884.55**	**0.00**	**139,884.55**	**0.00**	**0.00**	**139,884.55**	**(14,235.22)**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	6,456.00	6,389.00	0.00	6,389.00	0.00	0.00	6,389.00	67.00	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**6,456.00**	**6,389.00**	**0.00**	**6,389.00**	**0.00**	**0.00**	**6,389.00**	**67.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	0.00	17,096.74	779.26	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**17,876.00**	**17,096.74**	**0.00**	**17,096.74**	**0.00**	**0.00**	**17,096.74**	**779.26**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**532,489.00**	**533,121.79**	**0.00**	**533,121.79**	**0.00**	**0.00**	**533,121.79**	**(632.79)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	0.00	229,252.98	(360.98)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**228,892.00**	**229,252.98**	**0.00**	**229,252.98**	**0.00**	**0.00**	**229,252.98**	**(360.98)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**228,892.00**	**229,252.98**	**0.00**	**229,252.98**	**0.00**	**0.00**	**229,252.98**	**(360.98)**	**0.00**	**100.00 %**	**0.00 %**

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcritpional Control

Status: Active
FMGR: Denis , Clyde L

Type: Grant

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
***Total Expenditures**	**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**0.00**	**762,374.77**	**(993.77)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue											
5300 Federal Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	0.00	762,374.77	(993.77)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**0.00**	**762,374.77**	**(993.77)**	**0.00**	**100.00 %**	**0.00 %**
***Total Revenue**	**761,381.00**	**762,374.77**	**0.00**	**762,374.77**	**0.00**	**0.00**	**762,374.77**	**(993.77)**	**0.00**	**100.00 %**	**0.00 %**

Grant 193028 - Trans. Control Yeast Genes
Status: Active
Type: Grant
Fund 193039 - Sup: Yeast Control
FMGR: Denis , Clyde L

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	58,913.44	0.00	0.00	58,913.44	(58,913.44)	(58,913.44)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	58,969.00	58,913.44	0.00	0.00	0.00	0.00	0.00	58,969.00	58,913.44	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**58,969.00**	**58,913.44**	**0.00**	**58,913.44**	**0.00**	**0.00**	**58,913.44**	**55.56**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	21,047.00	21,029.60	0.00	21,029.60	0.00	0.00	21,029.60	17.40	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**21,047.00**	**21,029.60**	**0.00**	**21,029.60**	**0.00**	**0.00**	**21,029.60**	**17.40**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	2,670.20	0.00	0.00	2,670.20	(2,670.20)	(2,670.20)	0.00 %	0.00 %
710Z	Travel-Other	2,670.20	2,670.20	0.00	0.00	0.00	0.00	0.00	2,670.20	2,670.20	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	678.83	0.00	0.00	678.83	(678.83)	(678.83)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	7,318.19	0.00	0.00	7,318.19	(7,318.19)	(7,318.19)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	475.00	0.00	0.00	475.00	(475.00)	(475.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,399.06	8,472.02	0.00	0.00	0.00	0.00	0.00	8,399.06	8,472.02	0.00 %	100.00 %
***Total: 71 - Support**		**11,069.26**	**11,142.22**	**0.00**	**11,142.22**	**0.00**	**0.00**	**11,142.22**	**(72.96)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**91,085.26**	**91,085.26**	**0.00**	**91,085.26**	**0.00**	**0.00**	**91,085.26**	**(0.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	40,988.49	0.00	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**40,988.49**	**40,988.49**	**0.00**	**40,988.49**	**0.00**	**0.00**	**40,988.49**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**40,988.49**	**40,988.49**	**0.00**	**40,988.49**	**0.00**	**0.00**	**40,988.49**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**0.00**	**132,073.75**	**(0.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	132,073.75	0.00	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**0.00**	**132,073.75**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**132,073.75**	**132,073.75**	**0.00**	**132,073.75**	**0.00**	**0.00**	**132,073.75**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 193028 - Trans. Control Yeast Genes | Status: Active | Type: Grant
Fund 193117 - TRANS. CONTROL YEAST GENES | FMGR:

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	8,365.00	57,553.00	0.00	0.00	57,553.00	(57,553.00)	(57,553.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	23,885.00	23,885.00	0.00	0.00	0.00	0.00	0.00	23,885.00	23,885.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	14,486.94	0.00	0.00	14,486.94	(14,486.94)	(14,486.94)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,220.25	11,064.60	0.00	0.00	11,064.60	(11,064.60)	(11,064.60)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	26,867.40	0.00	0.00	26,867.40	(26,867.40)	(26,867.40)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	32,900.00	32,900.00	0.00	0.00	0.00	0.00	0.00	32,900.00	32,900.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,462.00	3,462.00	0.00	0.00	3,462.00	(3,462.00)	(3,462.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,145.00	35,647.00	0.00	0.00	35,647.00	(35,647.00)	(35,647.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	42,000.00	42,800.69	0.00	0.00	0.00	0.00	0.00	42,000.00	42,800.69	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,377.20	0.00	0.00	4,377.20	(4,377.20)	(4,377.20)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,817.00	2,844.55	0.00	0.00	2,844.55	(2,844.55)	(2,844.55)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	658.59	2,252.64	0.00	0.00	2,252.64	(2,252.64)	(2,252.64)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	67,012.00	67,012.00	0.00	0.00	0.00	0.00	0.00	67,012.00	67,012.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**165,797.00**	**166,597.69**	**27,667.84**	**158,555.33**	**0.00**	**0.00**	**158,555.33**	**7,241.67**	**8,042.36**	**95.17 %**	**4.83 %**
65YF10	Full Fringe Benefit Distr Expe	23,965.00	27,552.12	(5,887.44)	26,656.79	0.00	0.00	26,656.79	(2,691.79)	895.33	96.75 %	3.25 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,497.36	2,804.82	0.00	0.00	2,804.82	(2,804.82)	(2,804.82)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**23,965.00**	**27,552.12**	**(4,390.08)**	**29,461.61**	**0.00**	**0.00**	**29,461.61**	**(5,496.61)**	**(1,909.49)**	**106.93 %**	**(6.93 %)**
710200	Foreign Travel	0.00	0.00	0.00	2,853.84	0.00	0.00	2,853.84	(2,853.84)	(2,853.84)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,163.71	0.00	0.00	1,163.71	(1,163.71)	(1,163.71)	0.00 %	0.00 %
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	0.00 %	100.00 %
711100	Supplies-General	42,000.00	45,483.76	0.00	1,421.87	0.00	0.00	1,421.87	40,578.13	44,061.89	3.13 %	96.87 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	165.00	0.00	0.00	165.00	(165.00)	(165.00)	0.00 %	0.00 %
711142	Supplies-Chemical-Lab	0.00	0.00	66.82	142.26	58.18	0.00	200.44	(200.44)	(200.44)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	18,336.99	45,921.15	382.21	0.00	46,303.36	(46,303.36)	(46,303.36)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	72.50	390.80	0.00	0.00	390.80	(390.80)	(390.80)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	292.44	0.00	0.00	292.44	(292.44)	(292.44)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	18.30	148.35	0.00	0.00	148.35	(148.35)	(148.35)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	36.68	0.00	0.00	36.68	(36.68)	(36.68)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	132.00	564.00	0.00	0.00	564.00	(564.00)	(564.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	80.90	0.00	0.00	80.90	(80.90)	(80.90)	0.00 %	0.00 %
***Total: 71 - Support**		**45,200.00**	**48,683.76**	**18,626.61**	**53,781.00**	**440.39**	**0.00**	**54,221.39**	**(9,021.39)**	**(5,537.63)**	**111.37 %**	**(11.37 %)**
721155	Asstship-Tuition Waiver	2,000.00	14,214.00	0.00	700.00	0.00	0.00	700.00	1,300.00	13,514.00	4.92 %	95.08 %
***Total: 72 - Student and/or Participant Support**		**2,000.00**	**14,214.00**	**0.00**	**700.00**	**0.00**	**0.00**	**700.00**	**1,300.00**	**13,514.00**	**4.92 %**	**95.08 %**
740000	Cap Equipment	16,678.00	26,789.78	0.00	3,904.21	0.00	0.00	3,904.21	12,773.79	22,885.57	14.57 %	85.43 %
***Total: 74 - Capitalizable Plant and Equipment**		**16,678.00**	**26,789.78**	**0.00**	**3,904.21**	**0.00**	**0.00**	**3,904.21**	**12,773.79**	**22,885.57**	**14.57 %**	**85.43 %**
****Total Direct Cost Expenditures**		**253,640.00**	**283,837.35**	**41,904.37**	**246,402.15**	**440.39**	**0.00**	**246,842.54**	**6,797.46**	**36,994.81**	**86.97 %**	**13.03 %**
760300	F&A Expenditures	105,734.00	109,139.66	27,687.39	117,797.20	0.00	0.00	117,797.20	(12,063.20)	(8,657.54)	107.93 %	(7.93 %)
***Total: 76 - F&A and Internal Allocations**		**105,734.00**	**109,139.66**	**27,687.39**	**117,797.20**	**0.00**	**0.00**	**117,797.20**	**(12,063.20)**	**(8,657.54)**	**107.93 %**	**(7.93 %)**
****Total Indirect Cost Expenditures**		**105,734.00**	**109,139.66**	**27,687.39**	**117,797.20**	**0.00**	**0.00**	**117,797.20**	**(12,063.20)**	**(8,657.54)**	**107.93 %**	**(7.93 %)**
*****Total Expenditures**		**359,374.00**	**392,977.01**	**69,591.76**	**364,199.35**	**440.39**	**0.00**	**364,639.74**	**(5,265.74)**	**28,337.27**	**92.79 %**	**7.21 %**

Grant 193028 - Trans. Control Yeast Genes
Fund 193117 - TRANS. CONTROL YEAST GENES

Status: Active
FMGR:

Type: Grant

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD			
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2002		Rev Account:	530000					

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
Revenue											
530000 Federal Programs	359,374.00	392,977.01	52,594.11	347,201.70	0.00	0.00	347,201.70	12,172.30	45,775.31	88.35 %	11.65 %
***Total: 53 - Sponsored Programs**	**359,374.00**	**392,977.01**	**52,594.11**	**347,201.70**	**0.00**	**0.00**	**347,201.70**	**12,172.30**	**45,775.31**	**88.35 %**	**11.65 %**
*****Total Revenue**	**359,374.00**	**392,977.01**	**52,594.11**	**347,201.70**	**0.00**	**0.00**	**347,201.70**	**12,172.30**	**45,775.31**	**88.35 %**	**11.65 %**

Grant 193044 - Blood-Brain Barrier
Status: Active
Type: Grant
Fund 193044 - Blood-Brain Barrier
FMGR: Bobilya , Dennis J

PI:	Bobilya , Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	0.00	0.00	16,216.00	16,216.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,885.00	17,038.14	0.00	0.00	17,038.14	(17,038.14)	(17,038.14)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,089.50	0.00	0.00	21,089.50	(21,089.50)	(21,089.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,362.51	4,457.85	0.00	0.00	4,457.85	(4,457.85)	(4,457.85)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	0.00	0.00	41,800.00	41,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**58,016.00**	**58,016.00**	**10,247.51**	**44,585.49**	**0.00**	**0.00**	**44,585.49**	**13,430.51**	**13,430.51**	**76.85 %**	**23.15 %**
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	(922.13)	2,128.44	0.00	0.00	2,128.44	2,635.56	2,635.56	44.68 %	55.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,711.90	1,242.31	0.00	0.00	1,242.31	(1,242.31)	(1,242.31)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,764.00**	**4,764.00**	**789.77**	**3,370.75**	**0.00**	**0.00**	**3,370.75**	**1,393.25**	**1,393.25**	**70.75 %**	**29.25 %**
7101	Out of State Travel	0.00	0.00	0.00	657.88	0.00	0.00	657.88	(657.88)	(657.88)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	45.25	0.00	0.00	45.25	(45.25)	(45.25)	0.00 %	0.00 %
710Z	Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	11.40	0.00	0.00	11.40	(11.40)	(11.40)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	9,817.53	0.00	0.00	9,817.53	(9,817.53)	(9,817.53)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,329.71	10,326.74	0.00	0.00	10,326.74	(10,326.74)	(10,326.74)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	63.84	0.00	0.00	63.84	(63.84)	(63.84)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	26.66	0.00	0.00	26.66	(26.66)	(26.66)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	202.92	0.00	0.00	202.92	(202.92)	(202.92)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	0.00	0.00	25,520.00	25,520.00	0.00 %	100.00 %
***Total: 71 - Support**		**27,120.00**	**27,120.00**	**2,329.71**	**21,152.22**	**0.00**	**0.00**	**21,152.22**	**5,967.78**	**5,967.78**	**77.99 %**	**22.01 %**
7300	Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	0.00	0.00	10,100.00	10,100.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	4,208.26	5,774.74	0.00	9,983.00	(9,983.00)	(9,983.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**10,100.00**	**10,100.00**	**0.00**	**4,208.26**	**5,774.74**	**0.00**	**9,983.00**	**117.00**	**117.00**	**98.84 %**	**1.16 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**13,366.99**	**73,316.72**	**5,774.74**	**0.00**	**79,091.46**	**20,908.54**	**20,908.54**	**79.09 %**	**20.91 %**
7603	F&A Expenditures	44,000.00	44,000.00	0.00	16,721.06	0.00	0.00	16,721.06	27,278.94	27,278.94	38.00 %	62.00 %
760300	F&A Expenditures	0.00	0.00	5,909.06	14,689.55	0.00	0.00	14,689.55	(14,689.55)	(14,689.55)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**44,000.00**	**44,000.00**	**5,909.06**	**31,410.61**	**0.00**	**0.00**	**31,410.61**	**12,589.39**	**12,589.39**	**71.39 %**	**28.61 %**
****Total Indirect Cost Expenditures**		**44,000.00**	**44,000.00**	**5,909.06**	**31,410.61**	**0.00**	**0.00**	**31,410.61**	**12,589.39**	**12,589.39**	**71.39 %**	**28.61 %**
*****Total Expenditures**		**144,000.00**	**144,000.00**	**19,276.05**	**104,727.33**	**5,774.74**	**0.00**	**110,502.07**	**33,497.93**	**33,497.93**	**76.74 %**	**23.26 %**
Revenue												
5300	Federal Programs	144,000.00	144,000.00	0.00	51,976.20	0.00	0.00	51,976.20	92,023.80	92,023.80	36.09 %	63.91 %
530000	Federal Programs	0.00	0.00	15,077.52	48,552.60	0.00	0.00	48,552.60	(48,552.60)	(48,552.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**144,000.00**	**144,000.00**	**15,077.52**	**100,528.80**	**0.00**	**0.00**	**100,528.80**	**43,471.20**	**43,471.20**	**69.81 %**	**30.19 %**
*****Total Revenue**		**144,000.00**	**144,000.00**	**15,077.52**	**100,528.80**	**0.00**	**0.00**	**100,528.80**	**43,471.20**	**43,471.20**	**69.81 %**	**30.19 %**

Grant 193044 - Blood-Brain Barrier
Status: Active
Type: Grant
Fund 193045 - Zinc & Blood-Brain Barrier
FMGR: Bobilya , Dennis J

PI:	Bobilya , Dennis J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB			
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2003		Rev Account:	530000					

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,828.00	21,110.29	0.00	0.00	0.00	0.00	0.00	20,828.00	21,110.29	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,823.98	0.00	0.00	20,823.98	(20,823.98)	(20,823.98)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	8,694.00	8,694.00	0.00	0.00	0.00	0.00	0.00	8,694.00	8,694.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,960.50	0.00	0.00	21,960.50	(21,960.50)	(21,960.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	111.00	0.00	0.00	111.00	(111.00)	(111.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,108.40	0.00	0.00	2,108.40	(2,108.40)	(2,108.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	15,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	15,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,722.00**	**45,004.29**	**0.00**	**45,003.88**	**0.00**	**0.00**	**45,003.88**	**(8,281.88)**	**0.41**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,833.00	3,468.71	0.00	3,469.27	0.00	0.00	3,469.27	(636.27)	(0.56)	100.02 %	(0.02 %)
***Total: 65 - Fringe Benefits**		**2,833.00**	**3,468.71**	**0.00**	**3,469.27**	**0.00**	**0.00**	**3,469.27**	**(636.27)**	**(0.56)**	**100.02 %**	**(0.02 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,667.19	0.00	0.00	1,667.19	(1,667.19)	(1,667.19)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
710Z	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	20,106.52	0.00	0.00	20,106.52	(20,106.52)	(20,106.52)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,073.05	0.00	0.00	3,073.05	(3,073.05)	(3,073.05)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	235.70	0.00	0.00	235.70	(235.70)	(235.70)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	36.54	0.00	0.00	36.54	(36.54)	(36.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	31,742.00	22,824.00	0.00	0.00	0.00	0.00	0.00	31,742.00	22,824.00	0.00 %	100.00 %
***Total: 71 - Support**		**34,142.00**	**25,224.00**	**0.00**	**25,224.00**	**0.00**	**0.00**	**25,224.00**	**8,918.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**73,697.00**	**73,697.00**	**0.00**	**73,697.15**	**0.00**	**0.00**	**73,697.15**	**(0.15)**	**(0.15)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	33,164.00	33,164.00	0.00	33,163.44	0.00	0.00	33,163.44	0.56	0.56	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**33,164.00**	**33,164.00**	**0.00**	**33,163.44**	**0.00**	**0.00**	**33,163.44**	**0.56**	**0.56**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**33,164.00**	**33,164.00**	**0.00**	**33,163.44**	**0.00**	**0.00**	**33,163.44**	**0.56**	**0.56**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.00**	**106,860.59**	**0.41**	**0.41**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	106,861.00	106,861.00	0.00	106,860.59	0.00	0.00	106,860.59	0.41	0.41	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.00**	**106,860.59**	**0.41**	**0.41**	**100.00 %**	**0.00 %**
*****Total Revenue**		**106,861.00**	**106,861.00**	**0.00**	**106,860.59**	**0.00**	**0.00**	**106,860.59**	**0.41**	**0.41**	**100.00 %**	**0.00 %**

Grant 193046 - Expertise & Age Differences
Status: Active
Type: Grant
Fund 193046 - Expertise & Age Differences
FMGR: Morrow , Daniel G

PI:	Morrow , Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	55,127.76	0.00	0.00	55,127.76	(55,127.76)	(55,127.76)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	46,000.00	55,127.76	0.00	0.00	0.00	0.00	0.00	46,000.00	55,127.76	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,500.00	0.00	0.00	24,500.00	(24,500.00)	(24,500.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,778.00	0.00	0.00	7,778.00	(7,778.00)	(7,778.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	37,379.00	32,278.00	0.00	0.00	0.00	0.00	0.00	37,379.00	32,278.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**84,879.00**	**87,405.76**	**0.00**	**87,405.76**	**0.00**	**0.00**	**87,405.76**	**(2,526.76)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,240.00	21,903.91	0.00	21,903.91	0.00	0.00	21,903.91	(1,663.91)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**20,240.00**	**21,903.91**	**0.00**	**21,903.91**	**0.00**	**0.00**	**21,903.91**	**(1,663.91)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	2,242.20	0.00	0.00	2,242.20	(2,242.20)	(2,242.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	0.00	0.00	2,245.00	2,245.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	10,093.26	0.00	0.00	10,093.26	(10,093.26)	(10,093.26)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	278.46	0.00	0.00	278.46	(278.46)	(278.46)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	424.59	0.00	0.00	424.59	(424.59)	(424.59)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	10,790.00	0.00	0.00	10,790.00	(10,790.00)	(10,790.00)	0.00 %	0.00 %
7170	Consulting	14,817.00	26,098.45	0.00	1,590.00	0.00	0.00	1,590.00	13,227.00	24,508.45	6.09 %	93.91 %
7172	Other Professional Services	0.00	0.00	0.00	337.50	0.00	0.00	337.50	(337.50)	(337.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,289.61	0.00	0.00	2,289.61	(2,289.61)	(2,289.61)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	467.00	0.00	0.00	467.00	(467.00)	(467.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	66.60	0.00	0.00	66.60	(66.60)	(66.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,938.00	1,035.77	0.00	0.00	0.00	0.00	0.00	29,938.00	1,035.77	0.00 %	100.00 %
***Total: 71 - Support**		**47,000.00**	**29,379.22**	**0.00**	**29,379.22**	**0.00**	**0.00**	**29,379.22**	**17,620.78**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**152,119.00**	**138,688.89**	**0.00**	**138,688.89**	**0.00**	**0.00**	**138,688.89**	**13,430.11**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	37,590.00	33,253.65	0.00	33,253.65	0.00	0.00	33,253.65	4,336.35	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**37,590.00**	**33,253.65**	**0.00**	**33,253.65**	**0.00**	**0.00**	**33,253.65**	**4,336.35**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**37,590.00**	**33,253.65**	**0.00**	**33,253.65**	**0.00**	**0.00**	**33,253.65**	**4,336.35**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**189,709.00**	**171,942.54**	**0.00**	**171,942.54**	**0.00**	**0.00**	**171,942.54**	**17,766.46**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	189,709.00	171,942.54	0.00	171,942.54	0.00	0.00	171,942.54	17,766.46	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**189,709.00**	**171,942.54**	**0.00**	**171,942.54**	**0.00**	**0.00**	**171,942.54**	**17,766.46**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**189,709.00**	**171,942.54**	**0.00**	**171,942.54**	**0.00**	**0.00**	**171,942.54**	**17,766.46**	**0.00**	**100.00 %**	**0.00 %**

Grant 193046 - Expertise & Age Differences
Fund 193047 - Expertise & Age Differences

Status: Active
FMGR: Morrow , Daniel G

Type: Grant

PI:	Morrow , Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,987.00	86,480.18	0.00	0.00	86,480.18	(86,480.18)	(86,480.18)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	86,930.00	150,954.62	0.00	0.00	0.00	0.00	0.00	86,930.00	150,954.62	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	4,153.38	0.00	0.00	4,153.38	(4,153.38)	(4,153.38)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,000.00	53,558.00	0.00	0.00	53,558.00	(53,558.00)	(53,558.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,389.50	0.00	0.00	6,389.50	(6,389.50)	(6,389.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**86,930.00**	**150,954.62**	**5,987.00**	**150,581.06**	**0.00**	**0.00**	**150,581.06**	**(63,651.06)**	**373.56**	**99.75 %**	**0.25 %**
65YF10	Full Fringe Benefit Distr Expe	22,393.00	37,472.15	19.50	35,060.94	0.00	0.00	35,060.94	(12,667.94)	2,411.21	93.57 %	6.43 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,431.73	2,386.48	0.00	0.00	2,386.48	(2,386.48)	(2,386.48)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,393.00**	**37,472.15**	**1,451.23**	**37,447.42**	**0.00**	**0.00**	**37,447.42**	**(15,054.42)**	**24.73**	**99.93 %**	**0.07 %**
7100	In-State Travel	0.00	0.00	0.00	326.81	0.00	0.00	326.81	(326.81)	(326.81)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	405.96	405.96	0.00	0.00	405.96	(405.96)	(405.96)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,412.54	0.00	0.00	2,412.54	(2,412.54)	(2,412.54)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	0.00	0.00	2,245.00	2,245.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(29,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(29,000.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,904.95	0.00	0.00	6,904.95	(6,904.95)	(6,904.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,320.31	6,878.37	0.00	0.00	6,878.37	(6,878.37)	(6,878.37)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	367.81	0.00	0.00	367.81	(367.81)	(367.81)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	139.00	554.54	0.00	0.00	554.54	(554.54)	(554.54)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	499.70	0.00	0.00	499.70	(499.70)	(499.70)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	90.90	0.00	0.00	90.90	(90.90)	(90.90)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	24.34	121.98	0.00	0.00	121.98	(121.98)	(121.98)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	14,190.00	0.00	0.00	14,190.00	(14,190.00)	(14,190.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	10,693.67	0.00	0.00	10,693.67	(10,693.67)	(10,693.67)	0.00 %	0.00 %
7170	Consulting	14,817.00	14,817.00	0.00	0.00	0.00	0.00	0.00	14,817.00	14,817.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	1,675.00	3,637.50	4,460.00	0.00	8,097.50	(8,097.50)	(8,097.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,325.00	0.00	0.00	1,325.00	(1,325.00)	(1,325.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,437.37	0.00	0.00	1,437.37	(1,437.37)	(1,437.37)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	538.25	0.00	0.00	538.25	(538.25)	(538.25)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.48	17.76	0.00	0.00	17.76	(17.76)	(17.76)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	219.00	0.00	0.00	219.00	(219.00)	(219.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	166.00	0.00	0.00	166.00	(166.00)	(166.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,938.00	78,561.88	0.00	0.00	0.00	0.00	0.00	29,938.00	78,561.88	0.00 %	100.00 %
***Total: 71 - Support**		**47,000.00**	**66,623.88**	**3,566.09**	**51,778.11**	**4,460.00**	**0.00**	**56,238.11**	**(9,238.11)**	**10,385.77**	**84.41 %**	**15.59 %**
****Total Direct Cost Expenditures**		**156,323.00**	**255,050.65**	**11,004.32**	**239,806.59**	**4,460.00**	**0.00**	**244,266.59**	**(87,943.59)**	**10,784.06**	**95.77 %**	**4.23 %**
7603	F&A Expenditures	38,683.00	64,865.27	0.00	35,561.40	0.00	0.00	35,561.40	3,121.60	29,303.87	54.82 %	45.18 %
760300	F&A Expenditures	0.00	0.00	2,861.12	25,436.44	0.00	0.00	25,436.44	(25,436.44)	(25,436.44)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**38,683.00**	**64,865.27**	**2,861.12**	**60,997.84**	**0.00**	**0.00**	**60,997.84**	**(22,314.84)**	**3,867.43**	**94.04 %**	**5.96 %**
****Total Indirect Cost Expenditures**		**38,683.00**	**64,865.27**	**2,861.12**	**60,997.84**	**0.00**	**0.00**	**60,997.84**	**(22,314.84)**	**3,867.43**	**94.04 %**	**5.96 %**
*****Total Expenditures**		**195,006.00**	**319,915.92**	**13,865.44**	**300,804.43**	**4,460.00**	**0.00**	**305,264.43**	**(110,258.43)**	**14,651.49**	**95.42 %**	**4.58 %**

Grant 193046 - Expertise & Age Differences
Fund 193047 - Expertise & Age Differences

Status: Active
FMGR: Morrow , Daniel G

Type: Grant

PI:	Morrow , Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5300	Federal Programs	195,006.00	319,915.92	0.00	167,907.67	0.00	0.00	167,907.67	27,098.33	152,008.25	52.48 %	47.52 %
530000	Federal Programs	0.00	0.00	8,568.34	127,599.66	0.00	0.00	127,599.66	(127,599.66)	(127,599.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**195,006.00**	**319,915.92**	**8,568.34**	**295,507.33**	**0.00**	**0.00**	**295,507.33**	**(100,501.33)**	**24,408.59**	**92.37 %**	**7.63 %**
*****Total Revenue**		**195,006.00**	**319,915.92**	**8,568.34**	**295,507.33**	**0.00**	**0.00**	**295,507.33**	**(100,501.33)**	**24,408.59**	**92.37 %**	**7.63 %**

Grant 193046 - Expertise & Age Differences
Status: Active
Type: Grant
Fund 193048 - Pilot Comm in Age Differences
FMGR: Morrow , Daniel G

PI:	Morrow , Daniel G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05 CFDA #: 93.866	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCPSYC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003	Rev Account:	530000				

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	(34,742.00)	(34,742.00)	0.00	31,016.76	0.00	0.00	31,016.76	(65,758.76)	(65,758.76)	(89.28 %)	189.28 %
611NZ0	Faculty Unallocated Budget(BudOnly)	23,783.76	23,783.76	0.00	0.00	0.00	0.00	0.00	23,783.76	23,783.76	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,233.00	7,233.00	0.00	0.00	0.00	0.00	0.00	7,233.00	7,233.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**(3,725.24)**	**(3,725.24)**	**0.00**	**31,016.76**	**0.00**	**0.00**	**31,016.76**	**(34,742.00)**	**(34,742.00)**	**(832.61 %)**	**932.61 %**
65YF10	Full Fringe Benefit Distr Expe	(557.26)	(557.26)	0.00	9,115.42	0.00	0.00	9,115.42	(9,672.68)	(9,672.68)	(1635.76 %)	1735.76 %
***Total: 65 - Fringe Benefits**		**(557.26)**	**(557.26)**	**0.00**	**9,115.42**	**0.00**	**0.00**	**9,115.42**	**(9,672.68)**	**(9,672.68)**	**(1635.76 %)**	**1735.76 %**
710Z	Travel-Other	136.40	136.40	0.00	0.00	0.00	0.00	0.00	136.40	136.40	0.00 %	100.00 %
710Z00	Travel-Other	0.00	0.00	0.00	136.40	0.00	0.00	136.40	(136.40)	(136.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,566.09	15,761.85	0.00	0.00	0.00	0.00	0.00	15,566.09	15,761.85	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(3,472.22)	(3,472.22)	0.00	15,761.85	0.00	0.00	15,761.85	(19,234.07)	(19,234.07)	(453.94 %)	553.94 %
***Total: 71 - Support**		**12,230.27**	**12,426.03**	**0.00**	**15,898.25**	**0.00**	**0.00**	**15,898.25**	**(3,667.98)**	**(3,472.22)**	**127.94 %**	**(27.94 %)**
7400	Capitalizable Equipment	2,146.00	2,146.00	0.00	0.00	0.00	0.00	0.00	2,146.00	2,146.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	2,146.00	0.00	0.00	2,146.00	(2,146.00)	(2,146.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,146.00**	**2,146.00**	**0.00**	**2,146.00**	**0.00**	**0.00**	**2,146.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**10,093.77**	**10,289.53**	**0.00**	**58,176.43**	**0.00**	**0.00**	**58,176.43**	**(48,082.66)**	**(47,886.90)**	**565.39 %**	**(465.39 %)**
7603	F&A Expenditures	14,763.69	14,567.93	0.00	0.00	0.00	0.00	0.00	14,763.69	14,567.93	0.00 %	100.00 %
760300	F&A Expenditures	(21,548.85)	(21,548.85)	0.00	14,567.93	0.00	0.00	14,567.93	(36,116.78)	(36,116.78)	(67.60 %)	167.60 %
***Total: 76 - F&A and Internal Allocations**		**(6,785.16)**	**(6,980.92)**	**0.00**	**14,567.93**	**0.00**	**0.00**	**14,567.93**	**(21,353.09)**	**(21,548.85)**	**(208.68 %)**	**308.68 %**
****Total Indirect Cost Expenditures**		**(6,785.16)**	**(6,980.92)**	**0.00**	**14,567.93**	**0.00**	**0.00**	**14,567.93**	**(21,353.09)**	**(21,548.85)**	**(208.68 %)**	**308.68 %**
*****Total Expenditures**		**3,308.61**	**3,308.61**	**0.00**	**72,744.36**	**0.00**	**0.00**	**72,744.36**	**(69,435.75)**	**(69,435.75)**	**2198.64 %**	**(2098.64 %)**
Revenue												
5300	Federal Programs	72,744.36	72,744.36	0.00	0.00	0.00	0.00	0.00	72,744.36	72,744.36	0.00 %	100.00 %
530000	Federal Programs	(69,435.75)	(69,435.75)	0.00	72,744.36	0.00	0.00	72,744.36	(142,180.11)	(142,180.11)	(104.76 %)	204.76 %
***Total: 53 - Sponsored Programs**		**3,308.61**	**3,308.61**	**0.00**	**72,744.36**	**0.00**	**0.00**	**72,744.36**	**(69,435.75)**	**(69,435.75)**	**2198.64 %**	**(2098.64 %)**
*****Total Revenue**		**3,308.61**	**3,308.61**	**0.00**	**72,744.36**	**0.00**	**0.00**	**72,744.36**	**(69,435.75)**	**(69,435.75)**	**2198.64 %**	**(2098.64 %)**

Grant 193046 - Expertise & Age Differences
Fund 193049 - Expertise & Age Differences

Status: Active
FMGR: Morrow , Daniel G

Type: Grant

PI:	Morrow , Daniel G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05 CFDA #: 93.866	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCPSYC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003	Rev Account:	530000				

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	33,720.92	0.00	0.00	33,720.92	(33,720.92)	(33,720.92)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	99,643.24	57,208.17	0.00	0.00	0.00	0.00	0.00	99,643.24	57,208.17	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,978.00	0.00	0.00	22,978.00	(22,978.00)	(22,978.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	509.25	0.00	0.00	509.25	(509.25)	(509.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**99,643.24**	**57,208.17**	**0.00**	**57,208.17**	**0.00**	**0.00**	**57,208.17**	**42,435.07**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	28,232.58	13,897.37	0.00	13,897.37	0.00	0.00	13,897.37	14,335.21	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**28,232.58**	**13,897.37**	**0.00**	**13,897.37**	**0.00**	**0.00**	**13,897.37**	**14,335.21**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	38.35	0.00	0.00	38.35	(38.35)	(38.35)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	676.05	0.00	0.00	676.05	(676.05)	(676.05)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
710Z	Travel-Other	3,993.60	3,993.60	0.00	0.00	0.00	0.00	0.00	3,993.60	3,993.60	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	5,451.56	0.00	0.00	5,451.56	(5,451.56)	(5,451.56)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,537.15	0.00	0.00	1,537.15	(1,537.15)	(1,537.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,089.30	0.00	0.00	1,089.30	(1,089.30)	(1,089.30)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7161	Rentals-Leases	1,257.00	1,257.00	0.00	3,720.00	0.00	0.00	3,720.00	(2,463.00)	(2,463.00)	295.94 %	(195.94 %)
7170	Consulting	4,715.00	4,715.00	0.00	1,779.05	0.00	0.00	1,779.05	2,935.95	2,935.95	37.73 %	62.27 %
7172	Other Professional Services	0.00	0.00	0.00	4,987.50	0.00	0.00	4,987.50	(4,987.50)	(4,987.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,817.06	0.00	0.00	1,817.06	(1,817.06)	(1,817.06)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	439.00	0.00	0.00	439.00	(439.00)	(439.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	83.30	0.00	0.00	83.30	(83.30)	(83.30)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	23,945.91	11,767.72	0.00	0.00	0.00	0.00	0.00	23,945.91	11,767.72	0.00 %	100.00 %
***Total: 71 - Support**		**33,911.51**	**21,733.32**	**0.00**	**21,733.32**	**0.00**	**0.00**	**21,733.32**	**12,178.19**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	368.00	0.00	0.00	0.00	0.00	0.00	0.00	368.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**162,155.33**	**92,838.86**	**0.00**	**92,838.86**	**0.00**	**0.00**	**92,838.86**	**69,316.47**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	40,698.31	23,009.34	0.00	23,009.34	0.00	0.00	23,009.34	17,688.97	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**40,698.31**	**23,009.34**	**0.00**	**23,009.34**	**0.00**	**0.00**	**23,009.34**	**17,688.97**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**40,698.31**	**23,009.34**	**0.00**	**23,009.34**	**0.00**	**0.00**	**23,009.34**	**17,688.97**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**202,853.64**	**115,848.20**	**0.00**	**115,848.20**	**0.00**	**0.00**	**115,848.20**	**87,005.44**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	202,853.64	115,848.20	0.00	115,848.20	0.00	0.00	115,848.20	87,005.44	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**202,853.64**	**115,848.20**	**0.00**	**115,848.20**	**0.00**	**0.00**	**115,848.20**	**87,005.44**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**202,853.64**	**115,848.20**	**0.00**	**115,848.20**	**0.00**	**0.00**	**115,848.20**	**87,005.44**	**0.00**	**100.00 %**	**0.00 %**

Grant 193046 - Expertise & Age Differences
Status: Active
Type: Grant
Fund 193050 - Expertise & Age Differences
FMGR: Morrow , Daniel G

PI:	Morrow , Daniel G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13936-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYDM			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2003		Rev Account:	530000					

Org UCPYDM - PI Daniel Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	45,740.10	0.00	0.00	45,740.10	(45,740.10)	(45,740.10)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	80,373.00	83,856.69	0.00	0.00	0.00	0.00	0.00	80,373.00	83,856.69	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,554.00	0.00	0.00	1,554.00	(1,554.00)	(1,554.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	4,146.59	0.00	0.00	4,146.59	(4,146.59)	(4,146.59)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28,628.00	0.00	0.00	28,628.00	(28,628.00)	(28,628.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,788.00	0.00	0.00	3,788.00	(3,788.00)	(3,788.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**80,373.00**	**83,856.69**	**0.00**	**83,856.69**	**0.00**	**0.00**	**83,856.69**	**(3,483.69)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	20,703.00	20,195.15	0.00	20,195.15	0.00	0.00	20,195.15	507.85	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**20,703.00**	**20,195.15**	**0.00**	**20,195.15**	**0.00**	**0.00**	**20,195.15**	**507.85**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	122.04	0.00	0.00	122.04	(122.04)	(122.04)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,475.19	0.00	0.00	2,475.19	(2,475.19)	(2,475.19)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	560.00	0.00	0.00	560.00	(560.00)	(560.00)	0.00 %	0.00 %
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	0.00	0.00	2,245.00	2,245.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	5,652.54	0.00	0.00	5,652.54	(5,652.54)	(5,652.54)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,947.63	0.00	0.00	3,947.63	(3,947.63)	(3,947.63)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	940.88	0.00	0.00	940.88	(940.88)	(940.88)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	317.93	0.00	0.00	317.93	(317.93)	(317.93)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	124.95	0.00	0.00	124.95	(124.95)	(124.95)	0.00 %	0.00 %
7161	Rentals-Leases	7,543.00	7,580.00	0.00	7,580.00	0.00	0.00	7,580.00	(37.00)	0.00	100.00 %	0.00 %
7170	Consulting	14,817.00	3,535.55	0.00	3,535.55	0.00	0.00	3,535.55	11,281.45	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,321.00	0.00	0.00	2,321.00	(2,321.00)	(2,321.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	0.00	325.00	(325.00)	(325.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	22,395.00	14,692.16	0.00	0.00	0.00	0.00	0.00	22,395.00	14,692.16	0.00 %	100.00 %
***Total: 71 - Support**		**47,000.00**	**28,052.71**	**0.00**	**28,052.71**	**0.00**	**0.00**	**28,052.71**	**18,947.29**	**(0.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**148,076.00**	**132,104.55**	**0.00**	**132,104.55**	**0.00**	**0.00**	**132,104.55**	**15,971.45**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	36,539.00	32,372.43	0.00	32,372.43	0.00	0.00	32,372.43	4,166.57	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**36,539.00**	**32,372.43**	**0.00**	**32,372.43**	**0.00**	**0.00**	**32,372.43**	**4,166.57**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**36,539.00**	**32,372.43**	**0.00**	**32,372.43**	**0.00**	**0.00**	**32,372.43**	**4,166.57**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**184,615.00**	**164,476.98**	**0.00**	**164,476.98**	**0.00**	**0.00**	**164,476.98**	**20,138.02**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	184,615.00	164,476.98	0.00	164,476.98	0.00	0.00	164,476.98	20,138.02	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**184,615.00**	**164,476.98**	**0.00**	**164,476.98**	**0.00**	**0.00**	**164,476.98**	**20,138.02**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**184,615.00**	**164,476.98**	**0.00**	**164,476.98**	**0.00**	**0.00**	**164,476.98**	**20,138.02**	**0.00**	**100.00 %**	**0.00 %**

Grant 193051 - Reading Resources Allocation
Fund 193051 - Reading Resources Allocation
Status: Active
FMGR: Stine-Morrow , Elizabeth A L
Type: Grant

PI:	Stine-Morrow , Elizabeth A L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYES			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		Rev Account:	530000					

Org UCPYES - PI Elizabeth Stine-Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,827.50	0.00	0.00	5,827.50	(5,827.50)	(5,827.50)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	0.00	2,491.85	0.00	0.00	2,491.85	(2,491.85)	(2,491.85)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	67,289.00	57,383.97	0.00	0.00	0.00	0.00	0.00	67,289.00	57,383.97	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,915.00	0.00	0.00	14,915.00	(14,915.00)	(14,915.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,443.00	0.00	0.00	2,443.00	(2,443.00)	(2,443.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,240.00	0.00	0.00	27,240.00	(27,240.00)	(27,240.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,871.25	0.00	0.00	3,871.25	(3,871.25)	(3,871.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	595.37	0.00	0.00	595.37	(595.37)	(595.37)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**67,289.00**	**57,383.97**	**0.00**	**57,383.97**	**0.00**	**0.00**	**57,383.97**	**9,905.03**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	14,846.00	6,741.16	0.00	6,741.16	0.00	0.00	6,741.16	8,104.84	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,846.00**	**6,741.16**	**0.00**	**6,741.16**	**0.00**	**0.00**	**6,741.16**	**8,104.84**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,373.20	0.00	0.00	1,373.20	(1,373.20)	(1,373.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	370.00	0.00	0.00	370.00	(370.00)	(370.00)	0.00 %	0.00 %
710Z	Travel-Other	2,126.00	2,126.00	0.00	0.00	0.00	0.00	0.00	2,126.00	2,126.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,598.70	0.00	0.00	6,598.70	(6,598.70)	(6,598.70)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,229.10	0.00	0.00	1,229.10	(1,229.10)	(1,229.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,903.94	0.00	0.00	1,903.94	(1,903.94)	(1,903.94)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	147.00	0.00	0.00	147.00	(147.00)	(147.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	456.81	0.00	0.00	456.81	(456.81)	(456.81)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,417.00	9,952.75	0.00	0.00	0.00	0.00	0.00	10,417.00	9,952.75	0.00 %	100.00 %
***Total: 71 - Support**		**12,543.00**	**12,078.75**	**0.00**	**12,078.75**	**0.00**	**0.00**	**12,078.75**	**464.25**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**94,678.00**	**76,203.88**	**0.00**	**76,203.88**	**0.00**	**0.00**	**76,203.88**	**18,474.12**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	42,605.00	34,291.99	0.00	34,291.99	0.00	0.00	34,291.99	8,313.01	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**42,605.00**	**34,291.99**	**0.00**	**34,291.99**	**0.00**	**0.00**	**34,291.99**	**8,313.01**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**42,605.00**	**34,291.99**	**0.00**	**34,291.99**	**0.00**	**0.00**	**34,291.99**	**8,313.01**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**137,283.00**	**110,495.87**	**0.00**	**110,495.87**	**0.00**	**0.00**	**110,495.87**	**26,787.13**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	137,283.00	110,495.87	0.00	110,495.87	0.00	0.00	110,495.87	26,787.13	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**137,283.00**	**110,495.87**	**0.00**	**110,495.87**	**0.00**	**0.00**	**110,495.87**	**26,787.13**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**137,283.00**	**110,495.87**	**0.00**	**110,495.87**	**0.00**	**0.00**	**110,495.87**	**26,787.13**	**0.00**	**100.00 %**	**0.00 %**

Grant 193051 - Reading Resources Allocation
Fund 193052 - Reading Resources Allocation
Status: Active
FMGR: Stine-Morrow , Elizabeth A L
Type: Grant

PI:	Stine-Morrow , Elizabeth A L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYES			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		Rev Account:	530000					

Org UCPYES - PI Elizabeth Stine-Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,740.00	0.00	0.00	13,740.00	(13,740.00)	(13,740.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	2,130.00	24,970.12	0.00	0.00	24,970.12	(24,970.12)	(24,970.12)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	69,981.00	142,704.07	0.00	0.00	0.00	0.00	0.00	69,981.00	142,704.07	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,497.00	0.00	0.00	25,497.00	(25,497.00)	(25,497.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	11,257.00	0.00	0.00	11,257.00	(11,257.00)	(11,257.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	10,680.12	0.00	0.00	10,680.12	(10,680.12)	(10,680.12)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,267.25	0.00	0.00	32,267.25	(32,267.25)	(32,267.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	41.25	26,114.51	0.00	0.00	26,114.51	(26,114.51)	(26,114.51)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,246.86	0.00	0.00	2,246.86	(2,246.86)	(2,246.86)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**69,981.00**	**142,704.07**	**2,171.25**	**146,772.86**	**0.00**	**0.00**	**146,772.86**	**(76,791.86)**	**(4,068.79)**	**102.85 %**	**(2.85 %)**
65YF10	Full Fringe Benefit Distr Expe	15,439.00	25,046.89	(1,731.91)	20,657.64	0.00	0.00	20,657.64	(5,218.64)	4,389.25	82.48 %	17.52 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,620.18	3,200.41	0.00	0.00	3,200.41	(3,200.41)	(3,200.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,439.00**	**25,046.89**	**888.27**	**23,858.05**	**0.00**	**0.00**	**23,858.05**	**(8,419.05)**	**1,188.84**	**95.25 %**	**4.75 %**
7101	Out of State Travel	0.00	0.00	0.00	1,630.82	0.00	0.00	1,630.82	(1,630.82)	(1,630.82)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,077.25	0.00	0.00	3,077.25	(3,077.25)	(3,077.25)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	340.00	0.00	0.00	340.00	(340.00)	(340.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	0.00	525.00	(525.00)	(525.00)	0.00 %	0.00 %
710Z	Travel-Other	2,210.00	2,210.00	0.00	0.00	0.00	0.00	0.00	2,210.00	2,210.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11,052.78	0.00	0.00	11,052.78	(11,052.78)	(11,052.78)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	352.97	5,104.97	0.00	0.00	5,104.97	(5,104.97)	(5,104.97)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	344.62	0.00	0.00	344.62	(344.62)	(344.62)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	416.20	0.00	0.00	416.20	(416.20)	(416.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	197.13	0.00	0.00	197.13	(197.13)	(197.13)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	12.45	12.45	0.00	0.00	12.45	(12.45)	(12.45)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	2.72	83.12	0.00	0.00	83.12	(83.12)	(83.12)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	343.28	0.00	0.00	343.28	(343.28)	(343.28)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	19.50	232.00	0.00	0.00	232.00	(232.00)	(232.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	4.57	85.19	0.00	0.00	85.19	(85.19)	(85.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,834.00	18,650.42	0.00	0.00	0.00	0.00	0.00	10,834.00	18,650.42	0.00 %	100.00 %
***Total: 71 - Support**		**13,044.00**	**27,860.42**	**392.21**	**23,444.81**	**0.00**	**0.00**	**23,444.81**	**(10,400.81)**	**4,415.61**	**84.15 %**	**15.85 %**
****Total Direct Cost Expenditures**		**98,464.00**	**195,611.38**	**3,451.73**	**194,075.72**	**0.00**	**0.00**	**194,075.72**	**(95,611.72)**	**1,535.66**	**99.21 %**	**0.79 %**
7603	F&A Expenditures	44,309.00	87,910.70	0.00	42,195.87	0.00	0.00	42,195.87	2,113.13	45,714.83	48.00 %	52.00 %
760300	F&A Expenditures	0.00	0.00	1,553.29	45,138.47	0.00	0.00	45,138.47	(45,138.47)	(45,138.47)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**44,309.00**	**87,910.70**	**1,553.29**	**87,334.34**	**0.00**	**0.00**	**87,334.34**	**(43,025.34)**	**576.36**	**99.34 %**	**0.66 %**
****Total Indirect Cost Expenditures**		**44,309.00**	**87,910.70**	**1,553.29**	**87,334.34**	**0.00**	**0.00**	**87,334.34**	**(43,025.34)**	**576.36**	**99.34 %**	**0.66 %**
*****Total Expenditures**		**142,773.00**	**283,522.08**	**5,005.02**	**281,410.06**	**0.00**	**0.00**	**281,410.06**	**(138,637.06)**	**2,112.02**	**99.26 %**	**0.74 %**
Revenue												
5300	Federal Programs	142,773.00	283,522.08	0.00	124,313.06	0.00	0.00	124,313.06	18,459.94	159,209.02	43.85 %	56.15 %
530000	Federal Programs	0.00	0.00	4,042.12	156,134.10	0.00	0.00	156,134.10	(156,134.10)	(156,134.10)	0.00 %	0.00 %

Grant 193051 - Reading Resources Allocation
Fund 193052 - Reading Resources Allocation

Status: Active
FMGR: Stine-Morrow , Elizabeth A L

Type: Grant

PI:	Stine-Morrow , Elizabeth A L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYES			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		Rev Account:	530000					

Org UCPYES - PI Elizabeth Stine-Morrow

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**142,773.00**	**283,522.08**	**4,042.12**	**280,447.16**	**0.00**	**0.00**	**280,447.16**	**(137,674.16)**	**3,074.92**	**98.92 %**	**1.08 %**
***Total Revenue**	**142,773.00**	**283,522.08**	**4,042.12**	**280,447.16**	**0.00**	**0.00**	**280,447.16**	**(137,674.16)**	**3,074.92**	**98.92 %**	**1.08 %**

Grant 193051 - Reading Resources Allocation
Fund 193053 - Reading Resource Allocation

Status: Active
FMGR: Stine-Morrow , Elizabeth A L

Type: Grant

PI:	Stine-Morrow , Elizabeth A L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYES			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		Rev Account:	530000					

Org UCPYES - PI Elizabeth Stine-Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	(22,521.55)	(22,521.55)	0.00	22,521.55	0.00	0.00	22,521.55	(45,043.10)	(45,043.10)	(100.00 %)	200.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	4,790.00	4,790.00	0.00	0.00	0.00	0.00	0.00	4,790.00	4,790.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	5,787.00	5,787.00	0.00	0.00	0.00	0.00	0.00	5,787.00	5,787.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,679.55	6,679.55	0.00	0.00	0.00	0.00	0.00	6,679.55	6,679.55	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,265.00	5,265.00	0.00	0.00	0.00	0.00	0.00	5,265.00	5,265.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**22,521.55**	**0.00**	**0.00**	**22,521.55**	**(22,521.55)**	**(22,521.55)**	################	################
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,722.90	0.00	0.00	1,722.90	(1,722.90)	(1,722.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,722.90**	**0.00**	**0.00**	**1,722.90**	**(1,722.90)**	**(1,722.90)**	**0.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	5,630.41	5,630.41	0.00	0.00	0.00	0.00	0.00	5,630.41	5,630.41	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	(5,630.41)	(5,630.41)	0.00	5,630.41	0.00	0.00	5,630.41	(11,260.82)	(11,260.82)	(100.00 %)	200.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**5,630.41**	**0.00**	**0.00**	**5,630.41**	**(5,630.41)**	**(5,630.41)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**29,874.86**	**0.00**	**0.00**	**29,874.86**	**(29,874.86)**	**(29,874.86)**	################	################
7603	F&A Expenditures	13,443.69	13,443.69	0.00	0.00	0.00	0.00	0.00	13,443.69	13,443.69	0.00 %	100.00 %
760300	F&A Expenditures	(13,443.69)	(13,443.69)	0.00	13,443.69	0.00	0.00	13,443.69	(26,887.38)	(26,887.38)	(100.00 %)	200.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**13,443.69**	**0.00**	**0.00**	**13,443.69**	**(13,443.69)**	**(13,443.69)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**13,443.69**	**0.00**	**0.00**	**13,443.69**	**(13,443.69)**	**(13,443.69)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**43,318.55**	**0.00**	**0.00**	**43,318.55**	**(43,318.55)**	**(43,318.55)**	################	################
Revenue												
5300	Federal Programs	43,318.55	43,318.55	0.00	0.00	0.00	0.00	0.00	43,318.55	43,318.55	0.00 %	100.00 %
530000	Federal Programs	(43,318.55)	(43,318.55)	0.00	43,318.55	0.00	0.00	43,318.55	(86,637.10)	(86,637.10)	(100.00 %)	200.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,318.55**	**0.00**	**0.00**	**43,318.55**	**(43,318.55)**	**(43,318.55)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,318.55**	**0.00**	**0.00**	**43,318.55**	**(43,318.55)**	**(43,318.55)**	**0.00 %**	**0.00 %**

Grant 193051 - Reading Resources Allocation
Fund 193054 - Reading Resources Allocation

Status: Active
FMGR: Stine-Morrow , Elizabeth A L

Type: Grant

PI:	Stine-Morrow , Elizabeth A L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYES			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		Rev Account:	530000					

Org UCPYES - PI Elizabeth Stine-Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	92,556.00	53,012.27	0.00	0.00	0.00	0.00	0.00	92,556.00	53,012.27	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	39,345.16	0.00	0.00	39,345.16	(39,345.16)	(39,345.16)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	13,120.45	13,120.45	0.00	0.00	0.00	0.00	0.00	13,120.45	13,120.45	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,939.03	0.00	0.00	23,939.03	(23,939.03)	(23,939.03)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,848.53	0.00	0.00	2,848.53	(2,848.53)	(2,848.53)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**105,676.45**	**66,132.72**	**0.00**	**66,132.72**	**0.00**	**0.00**	**66,132.72**	**39,543.73**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	28,818.10	4,841.25	0.00	4,841.25	0.00	0.00	4,841.25	23,976.85	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**28,818.10**	**4,841.25**	**0.00**	**4,841.25**	**0.00**	**0.00**	**4,841.25**	**23,976.85**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,474.04	0.00	0.00	1,474.04	(1,474.04)	(1,474.04)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
710Z	Travel-Other	3,856.00	3,856.00	0.00	0.00	0.00	0.00	0.00	3,856.00	3,856.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	7,488.61	0.00	0.00	7,488.61	(7,488.61)	(7,488.61)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	353.45	0.00	0.00	353.45	(353.45)	(353.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	248.56	0.00	0.00	248.56	(248.56)	(248.56)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	88.95	0.00	0.00	88.95	(88.95)	(88.95)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	325.22	0.00	0.00	325.22	(325.22)	(325.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,262.59	7,422.83	0.00	0.00	0.00	0.00	0.00	13,262.59	7,422.83	0.00 %	100.00 %
***Total: 71 - Support**		**17,118.59**	**11,278.83**	**0.00**	**11,278.83**	**0.00**	**0.00**	**11,278.83**	**5,839.76**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	10,818.00	5,369.90	0.00	5,369.90	0.00	0.00	5,369.90	5,448.10	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,818.00**	**5,369.90**	**0.00**	**5,369.90**	**0.00**	**0.00**	**5,369.90**	**5,448.10**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**162,431.14**	**87,622.70**	**0.00**	**87,622.70**	**0.00**	**0.00**	**87,622.70**	**74,808.44**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	68,226.31	37,012.21	0.00	37,012.21	0.00	0.00	37,012.21	31,214.10	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**68,226.31**	**37,012.21**	**0.00**	**37,012.21**	**0.00**	**0.00**	**37,012.21**	**31,214.10**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**68,226.31**	**37,012.21**	**0.00**	**37,012.21**	**0.00**	**0.00**	**37,012.21**	**31,214.10**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**230,657.45**	**124,634.91**	**0.00**	**124,634.91**	**0.00**	**0.00**	**124,634.91**	**106,022.54**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	230,657.45	124,634.91	0.00	124,634.91	0.00	0.00	124,634.91	106,022.54	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**230,657.45**	**124,634.91**	**0.00**	**124,634.91**	**0.00**	**0.00**	**124,634.91**	**106,022.54**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**230,657.45**	**124,634.91**	**0.00**	**124,634.91**	**0.00**	**0.00**	**124,634.91**	**106,022.54**	**0.00**	**100.00 %**	**0.00 %**

Grant 193051 - Reading Resources Allocation
Fund 193055 - Reading Resources Allocation

Status: Active
FMGR: Stine-Morrow , Elizabeth A L

Type: Grant

PI:	Stine-Morrow , Elizabeth A L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01AG13935-05	CFDA #: 93.866	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYES			
FRAGRNT Start/End Date:	09/01/1996 - 06/30/2002		Rev Account:	530000					

Org UCPYES - PI Elizabeth Stine-Morrow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,618.00	0.00	0.00	16,618.00	(16,618.00)	(16,618.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	64,702.00	62,427.69	0.00	0.00	0.00	0.00	0.00	64,702.00	62,427.69	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,225.00	0.00	0.00	14,225.00	(14,225.00)	(14,225.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	408.00	0.00	0.00	408.00	(408.00)	(408.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,014.00	0.00	0.00	27,014.00	(27,014.00)	(27,014.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	786.38	0.00	0.00	786.38	(786.38)	(786.38)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,376.31	0.00	0.00	3,376.31	(3,376.31)	(3,376.31)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**64,702.00**	**62,427.69**	**0.00**	**62,427.69**	**0.00**	**0.00**	**62,427.69**	**2,274.31**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	14,275.00	9,381.12	0.00	9,381.12	0.00	0.00	9,381.12	4,893.88	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,275.00**	**9,381.12**	**0.00**	**9,381.12**	**0.00**	**0.00**	**9,381.12**	**4,893.88**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	2,073.84	0.00	0.00	2,073.84	(2,073.84)	(2,073.84)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	725.00	0.00	0.00	725.00	(725.00)	(725.00)	0.00 %	0.00 %
710Z	Travel-Other	2,044.00	2,044.00	0.00	0.00	0.00	0.00	0.00	2,044.00	2,044.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,024.44	0.00	0.00	2,024.44	(2,024.44)	(2,024.44)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,038.81	0.00	0.00	2,038.81	(2,038.81)	(2,038.81)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	779.47	0.00	0.00	779.47	(779.47)	(779.47)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	287.64	0.00	0.00	287.64	(287.64)	(287.64)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	475.10	0.00	0.00	475.10	(475.10)	(475.10)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,017.00	6,380.30	0.00	0.00	0.00	0.00	0.00	10,017.00	6,380.30	0.00 %	100.00 %
***Total: 71 - Support**		**12,061.00**	**8,424.30**	**0.00**	**8,424.30**	**0.00**	**0.00**	**8,424.30**	**3,636.70**	**(0.00)**	**100.00 %**	**(0.00 %)**
7400	Capitalizable Equipment	0.00	8,530.00	0.00	8,530.00	0.00	0.00	8,530.00	(8,530.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,530.00**	**0.00**	**8,530.00**	**0.00**	**0.00**	**8,530.00**	**(8,530.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**91,038.00**	**88,763.11**	**0.00**	**88,763.11**	**0.00**	**0.00**	**88,763.11**	**2,274.89**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	40,967.00	35,302.48	0.00	35,302.48	0.00	0.00	35,302.48	5,664.52	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**40,967.00**	**35,302.48**	**0.00**	**35,302.48**	**0.00**	**0.00**	**35,302.48**	**5,664.52**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**40,967.00**	**35,302.48**	**0.00**	**35,302.48**	**0.00**	**0.00**	**35,302.48**	**5,664.52**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**132,005.00**	**124,065.59**	**0.00**	**124,065.59**	**0.00**	**0.00**	**124,065.59**	**7,939.41**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	132,005.00	124,065.59	0.00	124,065.59	0.00	0.00	124,065.59	7,939.41	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**132,005.00**	**124,065.59**	**0.00**	**124,065.59**	**0.00**	**0.00**	**124,065.59**	**7,939.41**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**132,005.00**	**124,065.59**	**0.00**	**124,065.59**	**0.00**	**0.00**	**124,065.59**	**7,939.41**	**0.00**	**100.00 %**	**0.00 %**

Grant 193061 - Family Violence Res. Training
Status: Active
Type: Grant
Fund 193061 - Family Violence Res. Training
FMGR: Straus , Murray A

PI:	Straus , Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,334.00	0.00	2,300.00	0.00	0.00	2,300.00	(2,300.00)	(966.00)	172.41 %	(72.41 %)
61SNSH	Student Labor	0.00	0.00	0.00	3,928.77	0.00	0.00	3,928.77	(3,928.77)	(3,928.77)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,409.33	0.00	0.00	1,409.33	(1,409.33)	(1,409.33)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	6,385.25	0.00	0.00	0.00	0.00	0.00	2,000.00	6,385.25	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**7,719.25**	**0.00**	**7,638.10**	**0.00**	**0.00**	**7,638.10**	**(5,638.10)**	**81.15**	**98.95 %**	**1.05 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	112.10	(40.57)	152.64	0.00	0.00	152.64	(152.64)	(40.54)	136.16 %	(36.16 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.57	40.57	0.00	0.00	40.57	(40.57)	(40.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**112.10**	**0.00**	**193.21**	**0.00**	**0.00**	**193.21**	**(193.21)**	**(81.11)**	**172.36 %**	**(72.36 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,460.91	0.00	0.00	1,460.91	(1,460.91)	(1,460.91)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	189.40	0.00	0.00	189.40	(189.40)	(189.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	24.00	0.00	0.00	24.00	(24.00)	(24.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	321.62	0.00	0.00	321.62	(321.62)	(321.62)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	437.71	0.00	0.00	437.71	(437.71)	(437.71)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	3.25	0.00	0.00	3.25	(3.25)	(3.25)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,300.86	0.00	0.00	1,300.86	(1,300.86)	(1,300.86)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	3,584.90	0.00	0.00	3,584.90	(3,584.90)	(3,584.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,294.00	3,462.65	0.00	0.00	0.00	0.00	0.00	9,294.00	3,462.65	0.00 %	100.00 %
***Total: 71 - Support**		**13,294.00**	**7,462.65**	**0.00**	**7,462.65**	**0.00**	**0.00**	**7,462.65**	**5,831.35**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	2,520.00	2,520.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00 %	100.00 %
7222	Participant Support	143,076.00	143,076.00	0.00	22,625.00	0.00	0.00	22,625.00	120,451.00	120,451.00	15.81 %	84.19 %
722200	Participant Support	0.00	0.00	6,603.00	94,102.00	0.00	0.00	94,102.00	(94,102.00)	(94,102.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**145,596.00**	**145,596.00**	**6,603.00**	**116,727.00**	**0.00**	**0.00**	**116,727.00**	**28,869.00**	**28,869.00**	**80.17 %**	**19.83 %**
****Total Direct Cost Expenditures**		**160,890.00**	**160,890.00**	**6,603.00**	**132,020.96**	**0.00**	**0.00**	**132,020.96**	**28,869.04**	**28,869.04**	**82.06 %**	**17.94 %**
7603	F&A Expenditures	12,872.00	12,872.00	0.00	1,162.42	0.00	0.00	1,162.42	11,709.58	11,709.58	9.03 %	90.97 %
760300	F&A Expenditures	0.00	0.00	528.24	3,768.80	0.00	0.00	3,768.80	(3,768.80)	(3,768.80)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**12,872.00**	**12,872.00**	**528.24**	**4,931.22**	**0.00**	**0.00**	**4,931.22**	**7,940.78**	**7,940.78**	**38.31 %**	**61.69 %**
****Total Indirect Cost Expenditures**		**12,872.00**	**12,872.00**	**528.24**	**4,931.22**	**0.00**	**0.00**	**4,931.22**	**7,940.78**	**7,940.78**	**38.31 %**	**61.69 %**
*****Total Expenditures**		**173,762.00**	**173,762.00**	**7,131.24**	**136,952.18**	**0.00**	**0.00**	**136,952.18**	**36,809.82**	**36,809.82**	**78.82 %**	**21.18 %**
Revenue												
5300	Federal Programs	173,762.00	173,762.00	0.00	32,896.19	0.00	0.00	32,896.19	140,865.81	140,865.81	18.93 %	81.07 %
530000	Federal Programs	0.00	0.00	7,131.24	104,055.99	0.00	0.00	104,055.99	(104,055.99)	(104,055.99)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**173,762.00**	**173,762.00**	**7,131.24**	**136,952.18**	**0.00**	**0.00**	**136,952.18**	**36,809.82**	**36,809.82**	**78.82 %**	**21.18 %**
*****Total Revenue**		**173,762.00**	**173,762.00**	**7,131.24**	**136,952.18**	**0.00**	**0.00**	**136,952.18**	**36,809.82**	**36,809.82**	**78.82 %**	**21.18 %**

Grant 193061 - Family Violence Res. Training
Fund 193062 - Family Violence Res. Training

Status: Active
FMGR: Straus , Murray A

Type: Grant

PI:	Straus , Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	tdc		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	252.00	0.00	252.00	0.00	0.00	252.00	(252.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**0.00**	**252.00**	**0.00**	**0.00**	**252.00**	**(252.00)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	3,174.33	0.00	0.00	3,174.33	(3,174.33)	(3,174.33)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	565.00	0.00	0.00	565.00	(565.00)	(565.00)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,713.03	0.00	0.00	2,713.03	(2,713.03)	(2,713.03)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	202.00	0.00	0.00	202.00	(202.00)	(202.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	319.27	0.00	0.00	319.27	(319.27)	(319.27)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	254.79	0.00	0.00	254.79	(254.79)	(254.79)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	934.92	0.00	0.00	934.92	(934.92)	(934.92)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,250.05	0.00	0.00	1,250.05	(1,250.05)	(1,250.05)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,000.00	5,415.00	0.00	0.00	0.00	0.00	0.00	10,000.00	5,415.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,000.00**	**9,415.00**	**0.00**	**9,413.39**	**0.00**	**0.00**	**9,413.39**	**4,586.61**	**1.61**	**99.98 %**	**0.02 %**
7211	Assistantships	2,728.00	2,728.00	0.00	0.00	0.00	0.00	0.00	2,728.00	2,728.00	0.00 %	100.00 %
7222	Participant Support	105,972.00	105,972.00	0.00	97,188.00	0.00	0.00	97,188.00	8,784.00	8,784.00	91.71 %	8.29 %
***Total: 72 - Student and/or Participant Support**		**108,700.00**	**108,700.00**	**0.00**	**97,188.00**	**0.00**	**0.00**	**97,188.00**	**11,512.00**	**11,512.00**	**89.41 %**	**10.59 %**
7400	Capitalizable Equipment	0.00	1,333.00	0.00	1,333.00	0.00	0.00	1,333.00	(1,333.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,333.00**	**0.00**	**1,333.00**	**0.00**	**0.00**	**1,333.00**	**(1,333.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**122,700.00**	**122,700.00**	**0.00**	**111,186.39**	**0.00**	**0.00**	**111,186.39**	**11,513.61**	**11,513.61**	**90.62 %**	**9.38 %**
7603	F&A Expenditures	9,598.00	9,598.00	0.00	8,894.91	0.00	0.00	8,894.91	703.09	703.09	92.67 %	7.33 %
760300	F&A Expenditures	0.00	0.00	(7,881.70)	(7,881.70)	0.00	0.00	(7,881.70)	7,881.70	7,881.70	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**9,598.00**	**9,598.00**	**(7,881.70)**	**1,013.21**	**0.00**	**0.00**	**1,013.21**	**8,584.79**	**8,584.79**	**10.56 %**	**89.44 %**
****Total Indirect Cost Expenditures**		**9,598.00**	**9,598.00**	**(7,881.70)**	**1,013.21**	**0.00**	**0.00**	**1,013.21**	**8,584.79**	**8,584.79**	**10.56 %**	**89.44 %**
*****Total Expenditures**		**132,298.00**	**132,298.00**	**(7,881.70)**	**112,199.60**	**0.00**	**0.00**	**112,199.60**	**20,098.40**	**20,098.40**	**84.81 %**	**15.19 %**
Revenue												
5300	Federal Programs	132,298.00	132,298.00	0.00	120,081.30	0.00	0.00	120,081.30	12,216.70	12,216.70	90.77 %	9.23 %
530000	Federal Programs	0.00	0.00	(7,881.70)	(7,881.70)	0.00	0.00	(7,881.70)	7,881.70	7,881.70	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**132,298.00**	**132,298.00**	**(7,881.70)**	**112,199.60**	**0.00**	**0.00**	**112,199.60**	**20,098.40**	**20,098.40**	**84.81 %**	**15.19 %**
*****Total Revenue**		**132,298.00**	**132,298.00**	**(7,881.70)**	**112,199.60**	**0.00**	**0.00**	**112,199.60**	**20,098.40**	**20,098.40**	**84.81 %**	**15.19 %**

Grant 193061 - Family Violence Res. Training
Fund 193063 - Family Violence Res. Training
Status: Active
FMGR: Straus , Murray A
Type: Grant

PI:	Straus , Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	1,643.64	0.00	0.00	1,643.64	(1,643.64)	(1,643.64)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,038.79	0.00	0.00	1,038.79	(1,038.79)	(1,038.79)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,700.00**	**0.00**	**2,682.43**	**0.00**	**0.00**	**2,682.43**	**(2,682.43)**	**17.57**	**99.35 %**	**0.65 %**
7101	Out of State Travel	0.00	0.00	0.00	2,356.33	0.00	0.00	2,356.33	(2,356.33)	(2,356.33)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	815.00	0.00	0.00	815.00	(815.00)	(815.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	170.64	0.00	0.00	170.64	(170.64)	(170.64)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,259.99	0.00	0.00	3,259.99	(3,259.99)	(3,259.99)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	438.70	0.00	0.00	438.70	(438.70)	(438.70)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	573.80	0.00	0.00	573.80	(573.80)	(573.80)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,412.15	0.00	0.00	1,412.15	(1,412.15)	(1,412.15)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	165.00	0.00	0.00	165.00	(165.00)	(165.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,913.40	0.00	0.00	1,913.40	(1,913.40)	(1,913.40)	0.00 %	0.00 %
71C6	Insurance	2,520.00	2,520.00	0.00	835.70	0.00	0.00	835.70	1,684.30	1,684.30	33.16 %	66.84 %
71CZ	Other Expenses-Deductions	10,000.00	7,300.00	0.00	0.00	0.00	0.00	0.00	10,000.00	7,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**16,520.00**	**13,820.00**	**0.00**	**12,135.71**	**0.00**	**0.00**	**12,135.71**	**4,384.29**	**1,684.29**	**87.81 %**	**12.19 %**
7222	Participant Support	117,528.00	117,528.00	0.00	117,342.00	0.00	0.00	117,342.00	186.00	186.00	99.84 %	0.16 %
***Total: 72 - Student and/or Participant Support**		**117,528.00**	**117,528.00**	**0.00**	**117,342.00**	**0.00**	**0.00**	**117,342.00**	**186.00**	**186.00**	**99.84 %**	**0.16 %**
****Total Direct Cost Expenditures**		**134,048.00**	**134,048.00**	**0.00**	**132,160.14**	**0.00**	**0.00**	**132,160.14**	**1,887.86**	**1,887.86**	**98.59 %**	**1.41 %**
7603	F&A Expenditures	10,522.00	10,522.00	0.00	1,131.70	0.00	0.00	1,131.70	9,390.30	9,390.30	10.76 %	89.24 %
760300	F&A Expenditures	0.00	0.00	0.00	(13.10)	0.00	0.00	(13.10)	13.10	13.10	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,522.00**	**10,522.00**	**0.00**	**1,118.60**	**0.00**	**0.00**	**1,118.60**	**9,403.40**	**9,403.40**	**10.63 %**	**89.37 %**
****Total Indirect Cost Expenditures**		**10,522.00**	**10,522.00**	**0.00**	**1,118.60**	**0.00**	**0.00**	**1,118.60**	**9,403.40**	**9,403.40**	**10.63 %**	**89.37 %**
*****Total Expenditures**		**144,570.00**	**144,570.00**	**0.00**	**133,278.74**	**0.00**	**0.00**	**133,278.74**	**11,291.26**	**11,291.26**	**92.19 %**	**7.81 %**
Revenue												
5300	Federal Programs	144,570.00	144,570.00	0.00	133,310.74	0.00	0.00	133,310.74	11,259.26	11,259.26	92.21 %	7.79 %
530000	Federal Programs	0.00	0.00	0.00	(32.00)	0.00	0.00	(32.00)	32.00	32.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**144,570.00**	**144,570.00**	**0.00**	**133,278.74**	**0.00**	**0.00**	**133,278.74**	**11,291.26**	**11,291.26**	**92.19 %**	**7.81 %**
*****Total Revenue**		**144,570.00**	**144,570.00**	**0.00**	**133,278.74**	**0.00**	**0.00**	**133,278.74**	**11,291.26**	**11,291.26**	**92.19 %**	**7.81 %**

Grant 193061 - Family Violence Res. Training
Fund 193064 - Violent & Traumatic Stress Res

Status: Active
FMGR: Straus , Murray A

Type: Grant

PI:	Straus , Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00	(4,200.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**4,200.00**	**(4,200.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	321.00	0.00	321.00	0.00	0.00	321.00	(321.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**321.00**	**0.00**	**321.00**	**0.00**	**0.00**	**321.00**	**(321.00)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	1,300.00	0.00	1,744.02	0.00	0.00	1,744.02	(1,744.02)	(444.02)	134.16 %	(34.16 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	691.52	0.00	0.00	691.52	(691.52)	(691.52)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	282.30	0.00	0.00	282.30	(282.30)	(282.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	334.00	0.00	0.00	334.00	(334.00)	(334.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	462.00	0.00	0.00	462.00	(462.00)	(462.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,124.00	0.00	0.00	1,124.00	(1,124.00)	(1,124.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,000.00	4,179.00	0.00	0.00	0.00	0.00	0.00	10,000.00	4,179.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,000.00**	**5,479.00**	**0.00**	**5,477.84**	**0.00**	**0.00**	**5,477.84**	**4,522.16**	**1.16**	**99.98 %**	**0.02 %**
7211	Assistantships	42,668.00	42,668.00	0.00	43,646.91	0.00	0.00	43,646.91	(978.91)	(978.91)	102.29 %	(2.29 %)
7222	Participant Support	104,912.00	104,912.00	0.00	83,129.00	0.00	0.00	83,129.00	21,783.00	21,783.00	79.24 %	20.76 %
***Total: 72 - Student and/or Participant Support**		**147,580.00**	**147,580.00**	**0.00**	**126,775.91**	**0.00**	**0.00**	**126,775.91**	**20,804.09**	**20,804.09**	**85.90 %**	**14.10 %**
****Total Direct Cost Expenditures**		**157,580.00**	**157,580.00**	**0.00**	**136,774.75**	**0.00**	**0.00**	**136,774.75**	**20,805.25**	**20,805.25**	**86.80 %**	**13.20 %**
7603	F&A Expenditures	9,193.00	9,193.00	0.00	7,388.44	0.00	0.00	7,388.44	1,804.56	1,804.56	80.37 %	19.63 %
***Total: 76 - F&A and Internal Allocations**		**9,193.00**	**9,193.00**	**0.00**	**7,388.44**	**0.00**	**0.00**	**7,388.44**	**1,804.56**	**1,804.56**	**80.37 %**	**19.63 %**
****Total Indirect Cost Expenditures**		**9,193.00**	**9,193.00**	**0.00**	**7,388.44**	**0.00**	**0.00**	**7,388.44**	**1,804.56**	**1,804.56**	**80.37 %**	**19.63 %**
*****Total Expenditures**		**166,773.00**	**166,773.00**	**0.00**	**144,163.19**	**0.00**	**0.00**	**144,163.19**	**22,609.81**	**22,609.81**	**86.44 %**	**13.56 %**
Revenue												
5300	Federal Programs	166,773.00	166,773.00	0.00	144,163.19	0.00	0.00	144,163.19	22,609.81	22,609.81	86.44 %	13.56 %
***Total: 53 - Sponsored Programs**		**166,773.00**	**166,773.00**	**0.00**	**144,163.19**	**0.00**	**0.00**	**144,163.19**	**22,609.81**	**22,609.81**	**86.44 %**	**13.56 %**
*****Total Revenue**		**166,773.00**	**166,773.00**	**0.00**	**144,163.19**	**0.00**	**0.00**	**144,163.19**	**22,609.81**	**22,609.81**	**86.44 %**	**13.56 %**

Grant 193061 - Family Violence Res. Training
Fund 193109 - US Dept of HHS Loc

Status: Active
FMGR:

Type: Grant

PI:	Straus , Murray A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	5T32MH15161-23	CFDA #: 93.282	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2003		Rev Account:	530000					

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	5,670.54	0.00	0.00	5,670.54	(5,670.54)	(5,670.54)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	0.00	310.00	(310.00)	(310.00)	0.00 %	0.00 %
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	1,422.68	0.00	0.00	1,422.68	(1,422.68)	(1,422.68)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	322.50	0.00	0.00	322.50	(322.50)	(322.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	402.40	1,422.28	0.00	0.00	1,422.28	(1,422.28)	(1,422.28)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	4.37	290.13	0.00	0.00	290.13	(290.13)	(290.13)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	136.16	1,680.91	0.00	0.00	1,680.91	(1,680.91)	(1,680.91)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	4.83	206.94	0.00	0.00	206.94	(206.94)	(206.94)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	2,515.50	0.00	0.00	2,515.50	(2,515.50)	(2,515.50)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	153.50	0.00	0.00	153.50	(153.50)	(153.50)	0.00 %	0.00 %
***Total: 71 - Support**		**18,000.00**	**18,000.00**	**547.76**	**14,049.98**	**0.00**	**0.00**	**14,049.98**	**3,950.02**	**3,950.02**	**78.06 %**	**21.94 %**
721100	Assistantships	2,520.00	2,520.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00	0.00 %	100.00 %
722200	Participant Support	141,492.00	141,492.00	2,355.00	21,195.00	35,325.00	0.00	56,520.00	84,972.00	84,972.00	39.95 %	60.05 %
***Total: 72 - Student and/or Participant Support**		**144,012.00**	**144,012.00**	**2,355.00**	**21,195.00**	**35,325.00**	**0.00**	**56,520.00**	**87,492.00**	**87,492.00**	**39.25 %**	**60.75 %**
****Total Direct Cost Expenditures**		**162,012.00**	**162,012.00**	**2,902.76**	**35,244.98**	**35,325.00**	**0.00**	**70,569.98**	**91,442.02**	**91,442.02**	**43.56 %**	**56.44 %**
760300	F&A Expenditures	12,759.00	12,759.00	232.22	2,819.59	0.00	0.00	2,819.59	9,939.41	9,939.41	22.10 %	77.90 %
***Total: 76 - F&A and Internal Allocations**		**12,759.00**	**12,759.00**	**232.22**	**2,819.59**	**0.00**	**0.00**	**2,819.59**	**9,939.41**	**9,939.41**	**22.10 %**	**77.90 %**
****Total Indirect Cost Expenditures**		**12,759.00**	**12,759.00**	**232.22**	**2,819.59**	**0.00**	**0.00**	**2,819.59**	**9,939.41**	**9,939.41**	**22.10 %**	**77.90 %**
*****Total Expenditures**		**174,771.00**	**174,771.00**	**3,134.98**	**38,064.57**	**35,325.00**	**0.00**	**73,389.57**	**101,381.43**	**101,381.43**	**41.99 %**	**58.01 %**
Revenue												
530000	Federal Programs	174,771.00	174,771.00	3,134.98	38,064.57	0.00	0.00	38,064.57	136,706.43	136,706.43	21.78 %	78.22 %
***Total: 53 - Sponsored Programs**		**174,771.00**	**174,771.00**	**3,134.98**	**38,064.57**	**0.00**	**0.00**	**38,064.57**	**136,706.43**	**136,706.43**	**21.78 %**	**78.22 %**
*****Total Revenue**		**174,771.00**	**174,771.00**	**3,134.98**	**38,064.57**	**0.00**	**0.00**	**38,064.57**	**136,706.43**	**136,706.43**	**21.78 %**	**78.22 %**

Grant 193065 - Spider Bite Necrosis
Fund 193065 - Spider Bite Necrosis

Status: Active
FMGR: Tillinghast , Edward K

Type: Grant

PI:	Tillinghast , Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,074.00	0.00	30,226.27	0.00	0.00	30,226.27	(30,226.27)	(25,152.27)	595.71 %	(495.71 %)
61SNSH	Student Labor	0.00	0.00	0.00	6,415.50	0.00	0.00	6,415.50	(6,415.50)	(6,415.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,131.00	0.00	0.00	1,131.00	(1,131.00)	(1,131.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,240.00	32,698.77	0.00	0.00	0.00	0.00	0.00	30,240.00	32,698.77	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**30,240.00**	**37,772.77**	**0.00**	**37,772.77**	**0.00**	**0.00**	**37,772.77**	**(7,532.77)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,313.00	2,513.12	0.00	2,513.12	0.00	0.00	2,513.12	(200.12)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,313.00**	**2,513.12**	**0.00**	**2,513.12**	**0.00**	**0.00**	**2,513.12**	**(200.12)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	1,402.88	0.00	0.00	1,402.88	(1,402.88)	(1,402.88)	0.00 %	0.00 %
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	8,012.20	0.00	0.00	8,012.20	(8,012.20)	(8,012.20)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	22,629.33	0.00	0.00	22,629.33	(22,629.33)	(22,629.33)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	28.30	0.00	0.00	28.30	(28.30)	(28.30)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	196.32	0.00	0.00	196.32	(196.32)	(196.32)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	702.08	0.00	0.00	702.08	(702.08)	(702.08)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	34,947.00	25,571.11	0.00	0.00	0.00	0.00	0.00	34,947.00	25,571.11	0.00 %	100.00 %
***Total: 71 - Support**		**42,447.00**	**33,071.11**	**0.00**	**33,071.11**	**0.00**	**0.00**	**33,071.11**	**9,375.89**	**(0.00)**	**100.00 %**	**(0.00 %)**
7400	Capitalizable Equipment	0.00	2,605.00	0.00	2,605.00	0.00	0.00	2,605.00	(2,605.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,605.00**	**0.00**	**2,605.00**	**0.00**	**0.00**	**2,605.00**	**(2,605.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**75,000.00**	**75,962.00**	**0.00**	**75,962.00**	**0.00**	**0.00**	**75,962.00**	**(962.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	33,750.00	32,788.00	0.00	33,010.70	0.00	0.00	33,010.70	739.30	(222.70)	100.68 %	(0.68 %)
***Total: 76 - F&A and Internal Allocations**		**33,750.00**	**32,788.00**	**0.00**	**33,010.70**	**0.00**	**0.00**	**33,010.70**	**739.30**	**(222.70)**	**100.68 %**	**(0.68 %)**
****Total Indirect Cost Expenditures**		**33,750.00**	**32,788.00**	**0.00**	**33,010.70**	**0.00**	**0.00**	**33,010.70**	**739.30**	**(222.70)**	**100.68 %**	**(0.68 %)**
*****Total Expenditures**		**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**0.00**	**108,972.70**	**(222.70)**	**(222.70)**	**100.20 %**	**(0.20 %)**
Revenue												
5300	Federal Programs	108,750.00	108,750.00	0.00	108,750.00	0.00	0.00	108,750.00	0.00	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	222.70	0.00	0.00	222.70	(222.70)	(222.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**0.00**	**108,972.70**	**(222.70)**	**(222.70)**	**100.20 %**	**(0.20 %)**
*****Total Revenue**		**108,750.00**	**108,750.00**	**0.00**	**108,972.70**	**0.00**	**0.00**	**108,972.70**	**(222.70)**	**(222.70)**	**100.20 %**	**(0.20 %)**

Grant 193065 - Spider Bite Necrosis | Status: Active | Type: Grant
Fund 193118 - SPIDERS WITH NECROTIZING VENOM | FMGR:

PI:	Tillinghast , Edward K		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	800.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	0.00	0.00	51,953.00	51,953.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**51,953.00**	**51,953.00**	**800.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**43,953.00**	**43,953.00**	**15.40 %**	**84.60 %**
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	(235.20)	0.00	0.00	0.00	0.00	4,364.00	4,364.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	302.40	672.00	0.00	0.00	672.00	(672.00)	(672.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,364.00**	**4,364.00**	**67.20**	**672.00**	**0.00**	**0.00**	**672.00**	**3,692.00**	**3,692.00**	**15.40 %**	**84.60 %**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.29	0.00	0.00	186.29	(186.29)	(186.29)	0.00 %	0.00 %
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
711100	Supplies-General	26,683.00	26,683.00	0.00	132.00	0.00	0.00	132.00	26,551.00	26,551.00	0.49 %	99.51 %
711200	Research Supplies	0.00	0.00	1,224.62	6,667.87	0.00	0.00	6,667.87	(6,667.87)	(6,667.87)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	196.00	0.00	0.00	196.00	(196.00)	(196.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	24.64	66.88	0.00	0.00	66.88	(66.88)	(66.88)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	629.62	0.00	0.00	629.62	(629.62)	(629.62)	0.00 %	0.00 %
***Total: 71 - Support**		**34,183.00**	**34,183.00**	**1,249.26**	**7,878.66**	**0.00**	**0.00**	**7,878.66**	**26,304.34**	**26,304.34**	**23.05 %**	**76.95 %**
740000	Cap Equipment	9,500.00	9,500.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**2,116.46**	**16,550.66**	**0.00**	**0.00**	**16,550.66**	**83,449.34**	**83,449.34**	**16.55 %**	**83.45 %**
760300	F&A Expenditures	41,043.00	41,043.00	1,083.59	7,535.24	0.00	0.00	7,535.24	33,507.76	33,507.76	18.36 %	81.64 %
***Total: 76 - F&A and Internal Allocations**		**41,043.00**	**41,043.00**	**1,083.59**	**7,535.24**	**0.00**	**0.00**	**7,535.24**	**33,507.76**	**33,507.76**	**18.36 %**	**81.64 %**
****Total Indirect Cost Expenditures**		**41,043.00**	**41,043.00**	**1,083.59**	**7,535.24**	**0.00**	**0.00**	**7,535.24**	**33,507.76**	**33,507.76**	**18.36 %**	**81.64 %**
*****Total Expenditures**		**141,043.00**	**141,043.00**	**3,200.05**	**24,085.90**	**0.00**	**0.00**	**24,085.90**	**116,957.10**	**116,957.10**	**17.08 %**	**82.92 %**
Revenue												
530000	Federal Programs	141,043.00	141,043.00	2,574.71	23,460.56	0.00	0.00	23,460.56	117,582.44	117,582.44	16.63 %	83.37 %
***Total: 53 - Sponsored Programs**		**141,043.00**	**141,043.00**	**2,574.71**	**23,460.56**	**0.00**	**0.00**	**23,460.56**	**117,582.44**	**117,582.44**	**16.63 %**	**83.37 %**
*****Total Revenue**		**141,043.00**	**141,043.00**	**2,574.71**	**23,460.56**	**0.00**	**0.00**	**23,460.56**	**117,582.44**	**117,582.44**	**16.63 %**	**83.37 %**

Grant 193078 - Adenosine and Obesity
Status: Active
Type: Grant
Fund 193078 - Adenosine and Obesity
FMGR: Carey , Gale B

PI:	Carey , Gale B		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15DK54705-01	CFDA #: 93.390	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASGC			
FRAGRNT Start/End Date:	03/15/1999 - 12/31/2002		Rev Account:	530000					

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,473.00	33,473.00	0.00	0.00	0.00	0.00	0.00	33,473.00	33,473.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,667.32	0.00	0.00	34,667.32	(34,667.32)	(34,667.32)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,307.00	5,967.00	0.00	0.00	5,967.00	(5,967.00)	(5,967.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,952.00	0.00	0.00	1,952.00	(1,952.00)	(1,952.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	374.00	0.00	0.00	374.00	(374.00)	(374.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,684.00	11,684.00	0.00	0.00	0.00	0.00	0.00	11,684.00	11,684.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,157.00**	**45,157.00**	**3,307.00**	**42,960.32**	**0.00**	**0.00**	**42,960.32**	**2,196.68**	**2,196.68**	**95.14 %**	**4.86 %**
65YF10	Full Fringe Benefit Distr Expe	3,795.00	3,795.00	808.52	3,824.19	0.00	0.00	3,824.19	(29.19)	(29.19)	100.77 %	(0.77 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	331.08	331.08	0.00	0.00	331.08	(331.08)	(331.08)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,795.00**	**3,795.00**	**1,139.60**	**4,155.27**	**0.00**	**0.00**	**4,155.27**	**(360.27)**	**(360.27)**	**109.49 %**	**(9.49 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,538.10	0.00	0.00	1,538.10	(1,538.10)	(1,538.10)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	13,930.92	0.00	0.00	13,930.92	(13,930.92)	(13,930.92)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	6,838.76	10,776.44	90.00	0.00	10,866.44	(10,866.44)	(10,866.44)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	495.00	0.00	0.00	495.00	(495.00)	(495.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	31.68	0.00	0.00	31.68	(31.68)	(31.68)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	51.30	0.00	0.00	51.30	(51.30)	(51.30)	0.00 %	0.00 %
7170	Consulting	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	19.40	0.00	0.00	19.40	(19.40)	(19.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,200.00	19,200.00	0.00	0.00	0.00	0.00	0.00	19,200.00	19,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**25,800.00**	**25,800.00**	**6,838.76**	**26,897.84**	**90.00**	**0.00**	**26,987.84**	**(1,187.84)**	**(1,187.84)**	**104.60 %**	**(4.60 %)**
****Total Direct Cost Expenditures**		**74,752.00**	**74,752.00**	**11,285.36**	**74,013.43**	**90.00**	**0.00**	**74,103.43**	**648.57**	**648.57**	**99.13 %**	**0.87 %**
7603	F&A Expenditures	32,891.00	32,891.00	0.00	22,723.28	0.00	0.00	22,723.28	10,167.72	10,167.72	69.09 %	30.91 %
760300	F&A Expenditures	0.00	0.00	5,232.36	10,157.25	0.00	0.00	10,157.25	(10,157.25)	(10,157.25)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**32,891.00**	**32,891.00**	**5,232.36**	**32,880.53**	**0.00**	**0.00**	**32,880.53**	**10.47**	**10.47**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**32,891.00**	**32,891.00**	**5,232.36**	**32,880.53**	**0.00**	**0.00**	**32,880.53**	**10.47**	**10.47**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**107,643.00**	**107,643.00**	**16,517.72**	**106,893.96**	**90.00**	**0.00**	**106,983.96**	**659.04**	**659.04**	**99.39 %**	**0.61 %**
Revenue												
5300	Federal Programs	107,643.00	107,643.00	0.00	71,534.89	0.00	0.00	71,534.89	36,108.11	36,108.11	66.46 %	33.54 %
530000	Federal Programs	0.00	0.00	5,107.69	23,949.04	0.00	0.00	23,949.04	(23,949.04)	(23,949.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**107,643.00**	**107,643.00**	**5,107.69**	**95,483.93**	**0.00**	**0.00**	**95,483.93**	**12,159.07**	**12,159.07**	**88.70 %**	**11.30 %**
*****Total Revenue**		**107,643.00**	**107,643.00**	**5,107.69**	**95,483.93**	**0.00**	**0.00**	**95,483.93**	**12,159.07**	**12,159.07**	**88.70 %**	**11.30 %**

Grant 193079 - Fiber Optic Sensors
Fund 193079 - Fiber Optic Sensors
Status: Active
FMGR: Seitz , William Rudolf
Type: Grant

PI:	Seitz , William Rudolf		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R15GM58473	CFDA #: 93.390	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHWS			
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2002		Rev Account:	530000					

Org UDCHWS - PI William Seitz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,086.00	0.00	0.00	13,086.00	(13,086.00)	(13,086.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,700.00	0.00	0.00	10,700.00	(10,700.00)	(10,700.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	22,782.00	16,786.00	0.00	0.00	0.00	0.00	0.00	22,782.00	16,786.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**36,282.00**	**30,286.00**	**0.00**	**30,286.00**	**0.00**	**0.00**	**30,286.00**	**5,996.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,617.00	1,645.26	0.00	1,645.25	0.00	0.00	1,645.25	(28.25)	0.01	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,617.00**	**1,645.26**	**0.00**	**1,645.25**	**0.00**	**0.00**	**1,645.25**	**(28.25)**	**0.01**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	771.29	0.00	0.00	771.29	(771.29)	(771.29)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	755.00	0.00	0.00	755.00	(755.00)	(755.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	820.60	0.00	0.00	820.60	(820.60)	(820.60)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	24,900.90	0.00	0.00	24,900.90	(24,900.90)	(24,900.90)	0.00 %	0.00 %
711200	Research Supplies	0.00	730.00	0.00	1,364.82	0.00	0.00	1,364.82	(1,364.82)	(634.82)	186.96 %	(86.96 %)
7191	Membership Dues and Fees	0.00	0.00	0.00	485.00	0.00	0.00	485.00	(485.00)	(485.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,445.00	26,412.74	0.00	0.00	0.00	0.00	0.00	20,445.00	26,412.74	0.00 %	100.00 %
***Total: 71 - Support**		**22,445.00**	**29,142.74**	**0.00**	**29,117.61**	**0.00**	**0.00**	**29,117.61**	**(6,672.61)**	**25.13**	**99.91 %**	**0.09 %**
7211	Assistantships	1,500.00	1,500.00	0.00	1,000.00	0.00	0.00	1,000.00	500.00	500.00	66.67 %	33.33 %
721100	Assistantships	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**1,500.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**500.00**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	13,156.00	13,156.00	0.00	12,604.69	0.00	0.00	12,604.69	551.31	551.31	95.81 %	4.19 %
740000	Cap Equipment	0.00	(551.00)	0.00	0.00	0.00	0.00	0.00	0.00	(551.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,156.00**	**12,605.00**	**0.00**	**12,604.69**	**0.00**	**0.00**	**12,604.69**	**551.31**	**0.31**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**75,000.00**	**74,679.00**	**0.00**	**74,653.55**	**0.00**	**0.00**	**74,653.55**	**346.45**	**25.45**	**99.97 %**	**0.03 %**
7603	F&A Expenditures	26,551.00	26,551.00	0.00	26,265.69	0.00	0.00	26,265.69	285.31	285.31	98.93 %	1.07 %
760300	F&A Expenditures	0.00	321.00	0.00	609.32	0.00	0.00	609.32	(609.32)	(288.32)	189.82 %	(89.82 %)
***Total: 76 - F&A and Internal Allocations**		**26,551.00**	**26,872.00**	**0.00**	**26,875.01**	**0.00**	**0.00**	**26,875.01**	**(324.01)**	**(3.01)**	**100.01 %**	**(0.01 %)**
****Total Indirect Cost Expenditures**		**26,551.00**	**26,872.00**	**0.00**	**26,875.01**	**0.00**	**0.00**	**26,875.01**	**(324.01)**	**(3.01)**	**100.01 %**	**(0.01 %)**
*****Total Expenditures**		**101,551.00**	**101,551.00**	**0.00**	**101,528.56**	**0.00**	**0.00**	**101,528.56**	**22.44**	**22.44**	**99.98 %**	**0.02 %**
Revenue												
5300	Federal Programs	101,551.00	101,551.00	0.00	99,390.42	0.00	0.00	99,390.42	2,160.58	2,160.58	97.87 %	2.13 %
530000	Federal Programs	0.00	0.00	0.00	2,138.14	0.00	0.00	2,138.14	(2,138.14)	(2,138.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**101,551.00**	**101,551.00**	**0.00**	**101,528.56**	**0.00**	**0.00**	**101,528.56**	**22.44**	**22.44**	**99.98 %**	**0.02 %**
*****Total Revenue**		**101,551.00**	**101,551.00**	**0.00**	**101,528.56**	**0.00**	**0.00**	**101,528.56**	**22.44**	**22.44**	**99.98 %**	**0.02 %**

Grant 193080 - Carbonhydrates Sequencing
Status: Active
Type: Grant
Fund 193080 - Carbonhydrates Sequencing
FMGR: Reinhold , Vernon

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	(1,676.00)	0.00	214,719.08	0.00	0.00	214,719.08	(214,719.08)	(216,395.08)	(12811.40 %)	12911.40 %
611NZ0	Faculty Unallocated Budget(BudOnly)	277,813.00	276,245.42	0.00	0.00	0.00	0.00	0.00	277,813.00	276,245.42	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	0.00	5,200.00	(5,200.00)	(5,200.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	54,649.48	0.00	0.00	54,649.48	(54,649.48)	(54,649.48)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**277,813.00**	**274,569.42**	**0.00**	**274,568.56**	**0.00**	**0.00**	**274,568.56**	**3,244.44**	**0.86**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	98,346.00	96,382.55	0.00	96,382.42	0.00	0.00	96,382.42	1,963.58	0.13	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**98,346.00**	**96,382.55**	**0.00**	**96,382.42**	**0.00**	**0.00**	**96,382.42**	**1,963.58**	**0.13**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	3,070.32	0.00	0.00	3,070.32	(3,070.32)	(3,070.32)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	0.00	510.00	(510.00)	(510.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	35.57	0.00	0.00	35.57	(35.57)	(35.57)	0.00 %	0.00 %
710Z	Travel-Other	4,060.00	4,060.00	0.00	0.00	0.00	0.00	0.00	4,060.00	4,060.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	36,592.48	0.00	0.00	36,592.48	(36,592.48)	(36,592.48)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	61.77	0.00	0.00	61.77	(61.77)	(61.77)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4.69	0.00	0.00	4.69	(4.69)	(4.69)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	27,210.00	39,551.71	0.00	0.00	0.00	0.00	0.00	27,210.00	39,551.71	0.00 %	100.00 %
***Total: 71 - Support**		**31,270.00**	**43,611.71**	**0.00**	**42,824.83**	**0.00**	**0.00**	**42,824.83**	**(11,554.83)**	**786.88**	**98.20 %**	**1.80 %**
7211	Assistantships	0.00	300.00	0.00	300.00	0.00	0.00	300.00	(300.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	14,744.00	0.00	14,742.35	0.00	0.00	14,742.35	(14,742.35)	1.65	99.99 %	0.01 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,744.00**	**0.00**	**14,742.35**	**0.00**	**0.00**	**14,742.35**	**(14,742.35)**	**1.65**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**407,429.00**	**429,607.68**	**0.00**	**428,818.16**	**0.00**	**0.00**	**428,818.16**	**(21,389.16)**	**789.52**	**99.82 %**	**0.18 %**
7603	F&A Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	0.00	182,055.43	(2,786.43)	357.33	99.80 %	0.20 %
***Total: 76 - F&A and Internal Allocations**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**0.00**	**182,055.43**	**(2,786.43)**	**357.33**	**99.80 %**	**0.20 %**
****Total Indirect Cost Expenditures**		**179,269.00**	**182,412.76**	**0.00**	**182,055.43**	**0.00**	**0.00**	**182,055.43**	**(2,786.43)**	**357.33**	**99.80 %**	**0.20 %**
*****Total Expenditures**		**586,698.00**	**612,020.44**	**0.00**	**610,873.59**	**0.00**	**0.00**	**610,873.59**	**(24,175.59)**	**1,146.85**	**99.81 %**	**0.19 %**
Revenue												
5300	Federal Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	0.00	610,873.59	(24,175.59)	1,145.85	99.81 %	0.19 %
***Total: 53 - Sponsored Programs**		**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**0.00**	**610,873.59**	**(24,175.59)**	**1,145.85**	**99.81 %**	**0.19 %**
*****Total Revenue**		**586,698.00**	**612,019.44**	**0.00**	**610,873.59**	**0.00**	**0.00**	**610,873.59**	**(24,175.59)**	**1,145.85**	**99.81 %**	**0.19 %**

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold , Vernon

Type: Grant

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,602.25	96,843.78	0.00	0.00	96,843.78	(96,843.78)	(96,843.78)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	186,940.00	186,940.00	0.00	0.00	0.00	0.00	0.00	186,940.00	186,940.00	0.00 %	100.00 %
611Q90	Post Doc	18,330.00	18,330.00	0.00	0.00	0.00	0.00	0.00	18,330.00	18,330.00	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,039.20	16,539.20	0.00	0.00	16,539.20	(16,539.20)	(16,539.20)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,925.00	5,925.00	0.00	0.00	0.00	0.00	0.00	5,925.00	5,925.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(9,690.00)	35,445.00	0.00	0.00	35,445.00	(35,445.00)	(35,445.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	83,750.00	83,750.00	0.00	0.00	0.00	0.00	0.00	83,750.00	83,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**294,945.00**	**294,945.00**	**(3,048.55)**	**160,277.98**	**0.00**	**0.00**	**160,277.98**	**134,667.02**	**134,667.02**	**54.34 %**	**45.66 %**
65YF10	Full Fringe Benefit Distr Expe	83,804.00	82,825.00	(1,757.56)	35,956.90	0.00	0.00	35,956.90	47,847.10	46,868.10	43.41 %	56.59 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,381.50	3,674.26	0.00	0.00	3,674.26	(3,674.26)	(3,674.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**83,804.00**	**82,825.00**	**623.94**	**39,631.16**	**0.00**	**0.00**	**39,631.16**	**44,172.84**	**43,193.84**	**47.85 %**	**52.15 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	0.00	1,467.44	(1,467.44)	(1,467.44)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	54.92	0.00	0.00	54.92	(54.92)	(54.92)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	274.38	0.00	0.00	274.38	(274.38)	(274.38)	0.00 %	0.00 %
7112	Research Supplies	19,947.00	19,947.00	0.00	5,996.76	0.00	0.00	5,996.76	13,950.24	13,950.24	30.06 %	69.94 %
711200	Research Supplies	0.00	0.00	3,353.62	16,664.38	0.00	0.00	16,664.38	(16,664.38)	(16,664.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**42,947.00**	**42,947.00**	**3,353.62**	**24,457.88**	**0.00**	**0.00**	**24,457.88**	**18,489.12**	**18,489.12**	**56.95 %**	**43.05 %**
721100	Assistantships	0.00	500.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(200.00)	140.00 %	(40.00 %)
***Total: 72 - Student and/or Participant Support**		**0.00**	**500.00**	**0.00**	**700.00**	**0.00**	**0.00**	**700.00**	**(700.00)**	**(200.00)**	**140.00 %**	**(40.00 %)**
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	0.00	0.00	9,010.00	9,010.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	920.00	0.00	9,980.00	0.00	0.00	9,980.00	(9,980.00)	(9,060.00)	1084.78 %	(984.78 %)
***Total: 74 - Capitalizable Plant and Equipment**		**9,010.00**	**9,930.00**	**0.00**	**9,980.00**	**0.00**	**0.00**	**9,980.00**	**(970.00)**	**(50.00)**	**100.50 %**	**(0.50 %)**
****Total Direct Cost Expenditures**		**430,706.00**	**431,147.00**	**929.01**	**235,047.02**	**0.00**	**0.00**	**235,047.02**	**195,658.98**	**196,099.98**	**54.52 %**	**45.48 %**
7603	F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	0.00	42,140.33	50,832.67	50,832.67	45.33 %	54.67 %
760300	F&A Expenditures	96,270.00	95,829.00	418.06	58,982.48	0.00	0.00	58,982.48	37,287.52	36,846.52	61.55 %	38.45 %
***Total: 76 - F&A and Internal Allocations**		**189,243.00**	**188,802.00**	**418.06**	**101,122.81**	**0.00**	**0.00**	**101,122.81**	**88,120.19**	**87,679.19**	**53.56 %**	**46.44 %**
****Total Indirect Cost Expenditures**		**189,243.00**	**188,802.00**	**418.06**	**101,122.81**	**0.00**	**0.00**	**101,122.81**	**88,120.19**	**87,679.19**	**53.56 %**	**46.44 %**
*****Total Expenditures**		**619,949.00**	**619,949.00**	**1,347.07**	**336,169.83**	**0.00**	**0.00**	**336,169.83**	**283,779.17**	**283,779.17**	**54.23 %**	**45.77 %**
Revenue												
5300	Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	0.00	128,424.88	181,320.12	181,320.12	41.46 %	58.54 %
530000	Federal Programs	0.00	0.00	17,058.89	223,456.77	0.00	0.00	223,456.77	(223,456.77)	(223,456.77)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**309,745.00**	**309,745.00**	**17,058.89**	**351,881.65**	**0.00**	**0.00**	**351,881.65**	**(42,136.65)**	**(42,136.65)**	**113.60 %**	**(13.60 %)**
*****Total Revenue**		**309,745.00**	**309,745.00**	**17,058.89**	**351,881.65**	**0.00**	**0.00**	**351,881.65**	**(42,136.65)**	**(42,136.65)**	**113.60 %**	**(13.60 %)**

Grant 193080 - Carbonhydrates Sequencing
Fund 193082 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold , Vernon

Type: Grant

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2R01GM54045-06	CFDA #: 93.821	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2002		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	78,392.06	0.00	0.00	78,392.06	(78,392.06)	(78,392.06)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	99,500.00	94,238.58	0.00	0.00	0.00	0.00	0.00	99,500.00	94,238.58	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	15,846.52	0.00	0.00	15,846.52	(15,846.52)	(15,846.52)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**99,500.00**	**94,238.58**	**0.00**	**94,238.58**	**0.00**	**0.00**	**94,238.58**	**5,261.42**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	35,223.00	33,360.45	0.00	33,360.45	0.00	0.00	33,360.45	1,862.55	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**35,223.00**	**33,360.45**	**0.00**	**33,360.45**	**0.00**	**0.00**	**33,360.45**	**1,862.55**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	2,592.00	2,592.00	0.00	0.00	0.00	0.00	0.00	2,592.00	2,592.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,706.03	0.00	0.00	2,706.03	(2,706.03)	(2,706.03)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,428.77	0.00	0.00	1,428.77	(1,428.77)	(1,428.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,231.00	1,542.80	0.00	0.00	0.00	0.00	0.00	10,231.00	1,542.80	0.00 %	100.00 %
***Total: 71 - Support**		**12,823.00**	**4,134.80**	**0.00**	**4,134.80**	**0.00**	**0.00**	**4,134.80**	**8,688.20**	**(0.00)**	**100.00 %**	**(0.00 %)**
7400	Capitalizable Equipment	4,216.00	1,669.50	0.00	1,669.50	0.00	0.00	1,669.50	2,546.50	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,216.00**	**1,669.50**	**0.00**	**1,669.50**	**0.00**	**0.00**	**1,669.50**	**2,546.50**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**151,762.00**	**133,403.33**	**0.00**	**133,403.33**	**0.00**	**0.00**	**133,403.33**	**18,358.67**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	64,920.00	57,957.23	0.00	57,957.23	0.00	0.00	57,957.23	6,962.77	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**0.00**	**57,957.23**	**6,962.77**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**64,920.00**	**57,957.23**	**0.00**	**57,957.23**	**0.00**	**0.00**	**57,957.23**	**6,962.77**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**0.00**	**191,360.56**	**25,321.44**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	216,682.00	191,360.56	0.00	191,360.56	0.00	0.00	191,360.56	25,321.44	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**0.00**	**191,360.56**	**25,321.44**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**216,682.00**	**191,360.56**	**0.00**	**191,360.56**	**0.00**	**0.00**	**191,360.56**	**25,321.44**	**0.00**	**100.00 %**	**0.00 %**

Grant 193083 - Diencephalic Amnesia
Fund 193083 - Diencephalic Amnesia
Status: Active
FMGR: Mair , Robert G
Type: Grant

PI:	Mair , Robert G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01NS26855-13	CFDA #: 93.854	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYRM			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,032.50	0.00	0.00	7,032.50	(7,032.50)	(7,032.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	31,806.00	25,785.50	0.00	0.00	0.00	0.00	0.00	31,806.00	25,785.50	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,753.00	0.00	0.00	18,753.00	(18,753.00)	(18,753.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,588.00	8,230.81	0.00	0.00	0.00	0.00	0.00	17,588.00	8,230.81	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	7,280.00	0.00	0.00	7,280.00	(7,280.00)	(7,280.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	25,665.85	0.00	0.00	25,665.85	(25,665.85)	(25,665.85)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,393.00	21,393.00	0.00	0.00	0.00	0.00	0.00	21,393.00	21,393.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	259.00	0.00	0.00	259.00	(259.00)	(259.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,402.02	0.00	0.00	4,402.02	(4,402.02)	(4,402.02)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,828.32	0.00	0.00	4,828.32	(4,828.32)	(4,828.32)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,789.62	0.00	0.00	3,789.62	(3,789.62)	(3,789.62)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,601.00	16,601.00	0.00	0.00	0.00	0.00	0.00	16,601.00	16,601.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**87,388.00**	**72,010.31**	**0.00**	**72,010.31**	**0.00**	**0.00**	**72,010.31**	**15,377.69**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	15,192.00	14,349.69	0.00	14,349.69	0.00	0.00	14,349.69	842.31	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**15,192.00**	**14,349.69**	**0.00**	**14,349.69**	**0.00**	**0.00**	**14,349.69**	**842.31**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	337.00	0.00	0.00	337.00	(337.00)	(337.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	380.00	0.00	0.00	380.00	(380.00)	(380.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	17,554.10	0.00	0.00	17,554.10	(17,554.10)	(17,554.10)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	220.91	0.00	0.00	220.91	(220.91)	(220.91)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	134.60	0.00	0.00	134.60	(134.60)	(134.60)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	58.85	0.00	0.00	58.85	(58.85)	(58.85)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	188.00	0.00	0.00	188.00	(188.00)	(188.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	540.02	0.00	0.00	540.02	(540.02)	(540.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,147.00	19,413.48	0.00	0.00	0.00	0.00	0.00	26,147.00	19,413.48	0.00 %	100.00 %
***Total: 71 - Support**		**26,147.00**	**19,413.48**	**0.00**	**19,413.48**	**0.00**	**0.00**	**19,413.48**	**6,733.52**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	7,084.00	0.00	0.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,084.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	45,225.00	58,799.90	0.00	58,799.90	0.00	0.00	58,799.90	(13,574.90)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**45,225.00**	**58,799.90**	**0.00**	**58,799.90**	**0.00**	**0.00**	**58,799.90**	**(13,574.90)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**181,036.00**	**164,573.38**	**0.00**	**164,573.38**	**0.00**	**0.00**	**164,573.38**	**16,462.62**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	56,640.00	46,538.59	0.00	46,538.59	0.00	0.00	46,538.59	10,101.41	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**56,640.00**	**46,538.59**	**0.00**	**46,538.59**	**0.00**	**0.00**	**46,538.59**	**10,101.41**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**56,640.00**	**46,538.59**	**0.00**	**46,538.59**	**0.00**	**0.00**	**46,538.59**	**10,101.41**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**237,676.00**	**211,111.97**	**0.00**	**211,111.97**	**0.00**	**0.00**	**211,111.97**	**26,564.03**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	237,676.00	211,111.97	0.00	211,111.97	0.00	0.00	211,111.97	26,564.03	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**237,676.00**	**211,111.97**	**0.00**	**211,111.97**	**0.00**	**0.00**	**211,111.97**	**26,564.03**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**237,676.00**	**211,111.97**	**0.00**	**211,111.97**	**0.00**	**0.00**	**211,111.97**	**26,564.03**	**0.00**	**100.00 %**	**0.00 %**

Grant 193083 - Diencephalic Amnesia
Fund 193084 - Diencephalic Amnesia
Status: Active
FMGR: Mair , Robert G
Type: Grant

PI:	Mair , Robert G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01NS26855-13	CFDA #: 93.854	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYRM			
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		Rev Account:	530000					

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,686.25	0.00	0.00	17,686.25	(17,686.25)	(17,686.25)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	62,649.00	65,285.76	0.00	0.00	0.00	0.00	0.00	62,649.00	65,285.76	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,860.25	33,358.60	0.00	0.00	33,358.60	(33,358.60)	(33,358.60)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	36,450.00	44,476.19	0.00	0.00	0.00	0.00	0.00	36,450.00	44,476.19	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,491.00	16,519.75	0.00	0.00	16,519.75	(16,519.75)	(16,519.75)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	2,218.12	41,115.80	0.00	0.00	41,115.80	(41,115.80)	(41,115.80)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,488.00	45,488.00	0.00	0.00	0.00	0.00	0.00	45,488.00	45,488.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,834.13	4,493.01	0.00	0.00	4,493.01	(4,493.01)	(4,493.01)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,134.50	13,983.01	0.00	0.00	13,983.01	(13,983.01)	(13,983.01)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,924.74	0.00	0.00	2,924.74	(2,924.74)	(2,924.74)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	42,338.00	42,338.00	0.00	0.00	0.00	0.00	0.00	42,338.00	42,338.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**186,925.00**	**197,587.95**	**19,538.00**	**130,081.16**	**0.00**	**0.00**	**130,081.16**	**56,843.84**	**67,506.79**	**65.83 %**	**34.17 %**
65YF10	Full Fringe Benefit Distr Expe	30,396.00	31,238.31	(187.14)	22,856.32	0.00	0.00	22,856.32	7,539.68	8,381.99	73.17 %	26.83 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,034.59	3,206.44	0.00	0.00	3,206.44	(3,206.44)	(3,206.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**30,396.00**	**31,238.31**	**2,847.45**	**26,062.76**	**0.00**	**0.00**	**26,062.76**	**4,333.24**	**5,175.55**	**83.43 %**	**16.57 %**
7101	Out of State Travel	0.00	0.00	0.00	546.80	0.00	0.00	546.80	(546.80)	(546.80)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,637.56	0.00	0.00	1,637.56	(1,637.56)	(1,637.56)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	205.00	0.00	0.00	205.00	(205.00)	(205.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	0.00	215.00	(215.00)	(215.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	6,539.07	0.00	0.00	0.00	0.00	0.00	3,000.00	6,539.07	0.00 %	100.00 %
710Z00	Travel-Other	2,986.00	2,986.00	0.00	0.00	0.00	0.00	0.00	2,986.00	2,986.00	0.00 %	100.00 %
711100	Supplies-General	30,622.00	30,622.00	0.00	293.64	0.00	0.00	293.64	30,328.36	30,328.36	0.96 %	99.04 %
7112	Research Supplies	0.00	0.00	0.00	20,361.13	0.00	0.00	20,361.13	(20,361.13)	(20,361.13)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	12,051.47	27,126.29	0.00	0.00	27,126.29	(27,126.29)	(27,126.29)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	85.66	0.00	0.00	85.66	(85.66)	(85.66)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	12.00	141.15	0.00	0.00	141.15	(141.15)	(141.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	12.45	86.72	0.00	0.00	86.72	(86.72)	(86.72)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	148.33	0.00	0.00	148.33	(148.33)	(148.33)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	138.00	0.00	0.00	138.00	(138.00)	(138.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	373.86	0.00	0.00	373.86	(373.86)	(373.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	43.54	520.48	0.00	0.00	520.48	(520.48)	(520.48)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,873.00	29,873.00	0.00	0.00	0.00	0.00	0.00	29,873.00	29,873.00	0.00 %	100.00 %
***Total: 71 - Support**		**66,481.00**	**70,020.07**	**12,119.46**	**51,879.62**	**0.00**	**0.00**	**51,879.62**	**14,601.38**	**18,140.45**	**74.09 %**	**25.91 %**
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	0.00	7,070.00	7,070.00	0.00 %	100.00 %
721100	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	0.00	7,310.00	7,310.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,380.00**	**14,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,380.00**	**14,380.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	4,897.70	0.00	4,897.70	0.00	0.00	4,897.70	(4,897.70)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,897.70**	**0.00**	**4,897.70**	**0.00**	**0.00**	**4,897.70**	**(4,897.70)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**298,182.00**	**318,124.03**	**34,504.91**	**212,921.24**	**0.00**	**0.00**	**212,921.24**	**85,260.76**	**105,202.79**	**66.93 %**	**33.07 %**
7603	F&A Expenditures	61,657.00	68,279.00	0.00	34,940.24	0.00	0.00	34,940.24	26,716.76	33,338.76	51.17 %	48.83 %
760300	F&A Expenditures	63,216.00	63,216.00	15,311.80	56,454.29	0.00	0.00	56,454.29	6,761.71	6,761.71	89.30 %	10.70 %

Grant 193083 - Diencephalic Amnesia
Fund 193084 - Diencephalic Amnesia

Status: Active
FMGR: Mair , Robert G

Type: Grant

PI:	Mair , Robert G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01NS26855-13	CFDA #: 93.854	
Resp Org:	UCPSYC		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UCPYRM	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**124,873.00**	**131,495.00**	**15,311.80**	**91,394.53**	**0.00**	**0.00**	**91,394.53**	**33,478.47**	**40,100.47**	**69.50 %**	**30.50 %**
****Total Indirect Cost Expenditures**		**124,873.00**	**131,495.00**	**15,311.80**	**91,394.53**	**0.00**	**0.00**	**91,394.53**	**33,478.47**	**40,100.47**	**69.50 %**	**30.50 %**
*****Total Expenditures**		**423,055.00**	**449,619.03**	**49,816.71**	**304,315.77**	**0.00**	**0.00**	**304,315.77**	**118,739.23**	**145,303.26**	**67.68 %**	**32.32 %**
Revenue												
5300	Federal Programs	208,856.00	235,420.03	0.00	114,587.32	0.00	0.00	114,587.32	94,268.68	120,832.71	48.67 %	51.33 %
530000	Federal Programs	214,199.00	214,199.00	39,844.45	179,756.19	0.00	0.00	179,756.19	34,442.81	34,442.81	83.92 %	16.08 %
***Total: 53 - Sponsored Programs**		**423,055.00**	**449,619.03**	**39,844.45**	**294,343.51**	**0.00**	**0.00**	**294,343.51**	**128,711.49**	**155,275.52**	**65.47 %**	**34.53 %**
*****Total Revenue**		**423,055.00**	**449,619.03**	**39,844.45**	**294,343.51**	**0.00**	**0.00**	**294,343.51**	**128,711.49**	**155,275.52**	**65.47 %**	**34.53 %**

Grant 193089 - Zinc-Carbenoid
Status: Active
Type: Grant
Fund 193089 - Zinc-Carbenoid
FMGR: Zercher , Charles Kent

PI:	Zercher , Charles Kent		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	R15GM60967	CFDA #: 93.390	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCZ			
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2003		Rev Account:	530000					

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,693.00	19,693.00	0.00	0.00	0.00	0.00	0.00	19,693.00	19,693.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,335.62	19,191.00	0.00	0.00	19,191.00	(19,191.00)	(19,191.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,425.00	0.00	0.00	11,425.00	(11,425.00)	(11,425.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	23,548.00	23,548.00	0.00	0.00	0.00	0.00	0.00	23,548.00	23,548.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,346.40	7,346.40	0.00	0.00	7,346.40	(7,346.40)	(7,346.40)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	127.80	127.80	0.00	0.00	127.80	(127.80)	(127.80)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,804.00	7,804.00	0.00	0.00	0.00	0.00	0.00	7,804.00	7,804.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**51,045.00**	**51,045.00**	**6,809.82**	**41,090.20**	**0.00**	**0.00**	**41,090.20**	**9,954.80**	**9,954.80**	**80.50 %**	**19.50 %**
65YF10	Full Fringe Benefit Distr Expe	2,168.00	2,168.00	(369.88)	1,418.13	0.00	0.00	1,418.13	749.87	749.87	65.41 %	34.59 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	931.17	1,063.00	0.00	0.00	1,063.00	(1,063.00)	(1,063.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,168.00**	**2,168.00**	**561.29**	**2,481.13**	**0.00**	**0.00**	**2,481.13**	**(313.13)**	**(313.13)**	**114.44 %**	**(14.44 %)**
7101	Out of State Travel	0.00	0.00	0.00	578.90	0.00	0.00	578.90	(578.90)	(578.90)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	103.00	0.00	0.00	103.00	(103.00)	(103.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	615.00	0.00	0.00	615.00	(615.00)	(615.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	164.20	0.00	0.00	164.20	(164.20)	(164.20)	0.00 %	0.00 %
710Z	Travel-Other	2,341.00	2,341.00	0.00	0.00	0.00	0.00	0.00	2,341.00	2,341.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	15,372.28	0.00	0.00	15,372.28	(15,372.28)	(15,372.28)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	2,195.56	9,400.26	0.00	0.00	9,400.26	(9,400.26)	(9,400.26)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	104.30	1,003.49	0.00	0.00	1,003.49	(1,003.49)	(1,003.49)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	31,264.00	31,264.00	0.00	0.00	0.00	0.00	0.00	31,264.00	31,264.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,605.00**	**33,605.00**	**2,299.86**	**27,237.13**	**0.00**	**0.00**	**27,237.13**	**6,367.87**	**6,367.87**	**81.05 %**	**18.95 %**
7211	Assistantships	12,682.00	12,682.00	0.00	1,335.00	0.00	0.00	1,335.00	11,347.00	11,347.00	10.53 %	89.47 %
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**12,682.00**	**12,682.00**	**0.00**	**1,885.00**	**0.00**	**0.00**	**1,885.00**	**10,797.00**	**10,797.00**	**14.86 %**	**85.14 %**
7400	Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**9,670.97**	**72,693.46**	**0.00**	**0.00**	**72,693.46**	**27,306.54**	**27,306.54**	**72.69 %**	**27.31 %**
7603	F&A Expenditures	38,200.00	38,200.00	0.00	17,629.44	0.00	0.00	17,629.44	20,570.56	20,570.56	46.15 %	53.85 %
760300	F&A Expenditures	0.00	0.00	4,282.94	13,580.48	0.00	0.00	13,580.48	(13,580.48)	(13,580.48)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**38,200.00**	**38,200.00**	**4,282.94**	**31,209.92**	**0.00**	**0.00**	**31,209.92**	**6,990.08**	**6,990.08**	**81.70 %**	**18.30 %**
****Total Indirect Cost Expenditures**		**38,200.00**	**38,200.00**	**4,282.94**	**31,209.92**	**0.00**	**0.00**	**31,209.92**	**6,990.08**	**6,990.08**	**81.70 %**	**18.30 %**
*****Total Expenditures**		**138,200.00**	**138,200.00**	**13,953.91**	**103,903.38**	**0.00**	**0.00**	**103,903.38**	**34,296.62**	**34,296.62**	**75.18 %**	**24.82 %**
Revenue												
5300	Federal Programs	138,200.00	138,200.00	0.00	56,892.18	0.00	0.00	56,892.18	81,307.82	81,307.82	41.17 %	58.83 %
530000	Federal Programs	0.00	0.00	13,280.31	46,337.60	0.00	0.00	46,337.60	(46,337.60)	(46,337.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**138,200.00**	**138,200.00**	**13,280.31**	**103,229.78**	**0.00**	**0.00**	**103,229.78**	**34,970.22**	**34,970.22**	**74.70 %**	**25.30 %**
*****Total Revenue**		**138,200.00**	**138,200.00**	**13,280.31**	**103,229.78**	**0.00**	**0.00**	**103,229.78**	**34,970.22**	**34,970.22**	**74.70 %**	**25.30 %**

Grant 193090 - Salmonella Typhimurium
Status: Active
Type: Grant
Fund 193090 - Salmonella Typhimurium
FMGR: Pistole , Thomas G

PI:	Pistole , Thomas G		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15AI4741201	CFDA #: 93.856	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP			
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		Rev Account:	530000					

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,070.00	26,520.00	0.00	0.00	0.00	0.00	0.00	27,070.00	26,520.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,371.10	0.00	0.00	19,371.10	(19,371.10)	(19,371.10)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,425.00	0.00	0.00	11,425.00	(11,425.00)	(11,425.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,175.00	0.00	0.00	1,175.00	(1,175.00)	(1,175.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	29,621.00	29,239.06	0.00	0.00	0.00	0.00	0.00	29,621.00	29,239.06	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,538.80	11,469.80	0.00	0.00	11,469.80	(11,469.80)	(11,469.80)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	235.48	0.00	0.00	235.48	(235.48)	(235.48)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**62,691.00**	**61,759.06**	**3,538.80**	**43,676.38**	**0.00**	**0.00**	**43,676.38**	**19,014.62**	**18,082.68**	**70.72 %**	**29.28 %**
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	2,293.38	0.00	0.00	2,293.38	2,469.62	2,469.62	48.15 %	51.85 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	297.26	297.26	0.00	0.00	297.26	(297.26)	(297.26)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,763.00**	**4,763.00**	**297.26**	**2,590.64**	**0.00**	**0.00**	**2,590.64**	**2,172.36**	**2,172.36**	**54.39 %**	**45.61 %**
7100	In-State Travel	0.00	0.00	0.00	656.00	0.00	0.00	656.00	(656.00)	(656.00)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	69.00	0.00	0.00	69.00	(69.00)	(69.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	397.09	0.00	0.00	397.09	(397.09)	(397.09)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	0.00	345.00	(345.00)	(345.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	583.26	0.00	0.00	583.26	(583.26)	(583.26)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	567.92	0.00	0.00	567.92	(567.92)	(567.92)	0.00 %	0.00 %
710Z	Travel-Other	4,400.00	4,400.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00 %	100.00 %
711100	Supplies-General	0.00	242.00	0.00	322.45	0.00	0.00	322.45	(322.45)	(80.45)	133.24 %	(33.24 %)
7112	Research Supplies	0.00	0.00	0.00	11,583.68	0.00	0.00	11,583.68	(11,583.68)	(11,583.68)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	3,472.31	0.00	0.00	3,472.31	(3,472.31)	(3,472.31)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	8.10	0.00	0.00	8.10	(8.10)	(8.10)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	73.67	0.00	0.00	73.67	(73.67)	(73.67)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	20.60	0.00	0.00	20.60	(20.60)	(20.60)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	828.00	0.00	0.00	828.00	(828.00)	(828.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	25.45	0.00	0.00	25.45	(25.45)	(25.45)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.35	0.00	0.00	12.35	(12.35)	(12.35)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,146.00	15,146.00	0.00	0.00	0.00	0.00	0.00	15,146.00	15,146.00	0.00 %	100.00 %
***Total: 71 - Support**		**19,546.00**	**19,788.00**	**0.00**	**19,154.88**	**0.00**	**0.00**	**19,154.88**	**391.12**	**633.12**	**96.80 %**	**3.20 %**
7211	Assistantships	0.00	550.00	0.00	550.00	0.00	0.00	550.00	(550.00)	0.00	100.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	550.00	0.00	550.00	0.00	0.00	550.00	(550.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,410.06**	**3,836.06**	**66,521.90**	**0.00**	**0.00**	**66,521.90**	**33,478.10**	**33,888.16**	**66.25 %**	**33.75 %**
7603	F&A Expenditures	38,280.00	38,111.94	0.00	15,960.26	0.00	0.00	15,960.26	22,319.74	22,151.68	41.88 %	58.12 %
760300	F&A Expenditures	0.00	(242.00)	1,721.83	13,133.69	0.00	0.00	13,133.69	(13,133.69)	(13,375.69)	(5427.14 %)	5527.14 %

Grant 193090 - Salmonella Typhimurium
Fund 193090 - Salmonella Typhimurium

Status: Active
FMGR: Pistole , Thomas G

Type: Grant

PI:	Pistole , Thomas G		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1R15AI4741201	CFDA #: 93.856	
Resp Org:	UBMICR		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBMITP	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 76 - F&A and Internal Allocations**		**38,280.00**	**37,869.94**	**1,721.83**	**29,093.95**	**0.00**	**0.00**	**29,093.95**	**9,186.05**	**8,775.99**	**76.83 %**	**23.17 %**
****Total Indirect Cost Expenditures**		**38,280.00**	**37,869.94**	**1,721.83**	**29,093.95**	**0.00**	**0.00**	**29,093.95**	**9,186.05**	**8,775.99**	**76.83 %**	**23.17 %**
*****Total Expenditures**		**138,280.00**	**138,280.00**	**5,557.89**	**95,615.85**	**0.00**	**0.00**	**95,615.85**	**42,664.15**	**42,664.15**	**69.15 %**	**30.85 %**
Revenue												
5300	Federal Programs	138,280.00	138,280.00	0.00	51,871.50	0.00	0.00	51,871.50	86,408.50	86,408.50	37.51 %	62.49 %
530000	Federal Programs	0.00	0.00	4,419.32	42,605.78	0.00	0.00	42,605.78	(42,605.78)	(42,605.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**138,280.00**	**138,280.00**	**4,419.32**	**94,477.28**	**0.00**	**0.00**	**94,477.28**	**43,802.72**	**43,802.72**	**68.32 %**	**31.68 %**
*****Total Revenue**		**138,280.00**	**138,280.00**	**4,419.32**	**94,477.28**	**0.00**	**0.00**	**94,477.28**	**43,802.72**	**43,802.72**	**68.32 %**	**31.68 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 15H032 - Cycle Gmp in Photoreceptors
FMGR: Cote , Richard H

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:						

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	1,800.48	0.00	0.00	0.00	0.00	0.00	0.00	1,800.48	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,800.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.48**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,800.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.48**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**20,000.00**	**21,800.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**21,800.48**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	20,000.00	21,800.48	0.00	0.00	0.00	0.00	0.00	20,000.00	21,800.48	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**21,800.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**21,800.48**	**0.00 %**	**100.00 %**
*****Total Revenue**		**20,000.00**	**21,800.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**21,800.48**	**0.00 %**	**100.00 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193091 - Cyclic Gmp in Photoreceptors

Status: Active
FMGR: Cote , Richard H

Type: Grant

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	2,717.25	13,586.25	0.00	0.00	13,586.25	(13,586.25)	(13,586.25)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	136,150.00	118,150.00	0.00	0.00	0.00	0.00	0.00	136,150.00	118,150.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	7,902.50	60,762.61	0.00	0.00	60,762.61	(60,762.61)	(60,762.61)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	(966.25)	73,073.35	0.00	0.00	73,073.35	(73,073.35)	(73,073.35)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	73,850.00	73,850.00	0.00	0.00	0.00	0.00	0.00	73,850.00	73,850.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	2,692.00	58,091.71	0.00	0.00	58,091.71	(58,091.71)	(58,091.71)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,292.25	77,938.20	0.00	0.00	77,938.20	(77,938.20)	(77,938.20)	0.00 %	0.00 %
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	109,344.00	99,344.00	0.00	0.00	0.00	0.00	0.00	109,344.00	99,344.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,461.20	27,999.40	0.00	0.00	27,999.40	(27,999.40)	(27,999.40)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	1,535.49	10,482.01	0.00	0.00	10,482.01	(10,482.01)	(10,482.01)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	708.64	3,432.01	0.00	0.00	3,432.01	(3,432.01)	(3,432.01)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,975.00	5,975.00	0.00	0.00	0.00	0.00	0.00	5,975.00	5,975.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**355,319.00**	**327,319.00**	**22,343.08**	**325,365.54**	**0.00**	**0.00**	**325,365.54**	**29,953.46**	**1,953.46**	**99.40 %**	**0.60 %**
65YF10	Full Fringe Benefit Distr Expe	92,015.00	65,176.69	(449.58)	40,717.71	0.00	0.00	40,717.71	51,297.29	24,458.98	62.47 %	37.53 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,064.61	3,197.38	0.00	0.00	3,197.38	(3,197.38)	(3,197.38)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**92,015.00**	**65,176.69**	**2,615.03**	**43,915.09**	**0.00**	**0.00**	**43,915.09**	**48,099.91**	**21,261.60**	**67.38 %**	**32.62 %**
7101	Out of State Travel	0.00	0.00	0.00	1,704.81	0.00	0.00	1,704.81	(1,704.81)	(1,704.81)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,285.38	0.00	0.00	2,285.38	(2,285.38)	(2,285.38)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,090.00	0.00	0.00	1,090.00	(1,090.00)	(1,090.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,164.50	0.00	0.00	1,164.50	(1,164.50)	(1,164.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	374.00	0.00	0.00	374.00	(374.00)	(374.00)	0.00 %	0.00 %
710Z	Travel-Other	3,045.00	7,045.00	0.00	0.00	0.00	0.00	0.00	3,045.00	7,045.00	0.00 %	100.00 %
710Z00	Travel-Other	1,622.00	1,622.00	0.00	0.00	0.00	0.00	0.00	1,622.00	1,622.00	0.00 %	100.00 %
711100	Supplies-General	24,339.00	24,339.00	0.00	463.50	0.00	0.00	463.50	23,875.50	23,875.50	1.90 %	98.10 %
7112	Research Supplies	0.00	0.00	0.00	110,332.50	0.00	0.00	110,332.50	(110,332.50)	(110,332.50)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	7,317.93	50,403.34	192.00	0.00	50,595.34	(50,595.34)	(50,595.34)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	76.35	0.00	0.00	76.35	(76.35)	(76.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	6.50	239.35	0.00	0.00	239.35	(239.35)	(239.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	135.06	0.00	0.00	135.06	(135.06)	(135.06)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	6,850.00	0.00	0.00	6,850.00	(6,850.00)	(6,850.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.88	0.00	0.00	66.88	(66.88)	(66.88)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,708.72	0.00	0.00	4,708.72	(4,708.72)	(4,708.72)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	969.06	1,819.06	0.00	0.00	1,819.06	(1,819.06)	(1,819.06)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	155.62	0.00	0.00	155.62	(155.62)	(155.62)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	92.19	0.00	0.00	92.19	(92.19)	(92.19)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	363.16	0.00	0.00	363.16	(363.16)	(363.16)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	48,649.04	114,723.96	0.00	0.00	0.00	0.00	0.00	48,649.04	114,723.96	0.00 %	100.00 %
***Total: 71 - Support**		**77,655.04**	**147,729.96**	**8,293.49**	**182,324.42**	**192.00**	**0.00**	**182,516.42**	**(104,861.38)**	**(34,786.46)**	**123.55 %**	**(23.55 %)**
7211	Assistantships	29,018.00	11,399.75	0.00	11,399.75	0.00	0.00	11,399.75	17,618.25	0.00	100.00 %	0.00 %
721155	Asstship-Tuition Waiver	15,031.00	15,031.00	0.00	4,730.00	0.00	0.00	4,730.00	10,301.00	10,301.00	31.47 %	68.53 %
***Total: 72 - Student and/or Participant Support**		**44,049.00**	**26,430.75**	**0.00**	**16,129.75**	**0.00**	**0.00**	**16,129.75**	**27,919.25**	**10,301.00**	**61.03 %**	**38.97 %**
7400	Capitalizable Equipment	29,006.00	24,683.28	0.00	19,572.58	0.00	0.00	19,572.58	9,433.42	5,110.70	79.29 %	20.71 %
740000	Cap Equipment	8,750.00	8,750.00	0.00	0.00	3,111.99	0.00	3,111.99	5,638.01	5,638.01	35.57 %	64.43 %

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193091 - Cyclic Gmp in Photoreceptors

Status: Active
FMGR: Cote , Richard H

Type: Grant

PI:	Cote , Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UBBCRC	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 74 - Capitalizable Plant and Equipment**		**37,756.00**	**33,433.28**	**0.00**	**19,572.58**	**3,111.99**	**0.00**	**22,684.57**	**15,071.43**	**10,748.71**	**67.85 %**	**32.15 %**
****Total Direct Cost Expenditures**		**606,794.04**	**600,089.68**	**33,251.60**	**587,307.38**	**3,303.99**	**0.00**	**590,611.37**	**16,182.67**	**9,478.31**	**98.42 %**	**1.58 %**
7603	F&A Expenditures	151,833.70	158,538.06	0.00	157,716.63	0.00	0.00	157,716.63	(5,882.93)	821.43	99.48 %	0.52 %
760300	F&A Expenditures	79,162.00	79,162.00	16,768.23	85,686.42	0.00	0.00	85,686.42	(6,524.42)	(6,524.42)	108.24 %	(8.24 %)
***Total: 76 - F&A and Internal Allocations**		**230,995.70**	**237,700.06**	**16,768.23**	**243,403.05**	**0.00**	**0.00**	**243,403.05**	**(12,407.35)**	**(5,702.99)**	**102.40 %**	**(2.40 %)**
****Total Indirect Cost Expenditures**		**230,995.70**	**237,700.06**	**16,768.23**	**243,403.05**	**0.00**	**0.00**	**243,403.05**	**(12,407.35)**	**(5,702.99)**	**102.40 %**	**(2.40 %)**
*****Total Expenditures**		**837,789.74**	**837,789.74**	**50,019.83**	**830,710.43**	**3,303.99**	**0.00**	**834,014.42**	**3,775.32**	**3,775.32**	**99.55 %**	**0.45 %**
Revenue												
5300	Federal Programs	554,933.74	554,933.74	0.00	545,078.08	0.00	0.00	545,078.08	9,855.66	9,855.66	98.22 %	1.78 %
530000	Federal Programs	282,856.00	282,856.00	41,060.07	276,672.59	0.00	0.00	276,672.59	6,183.41	6,183.41	97.81 %	2.19 %
***Total: 53 - Sponsored Programs**		**837,789.74**	**837,789.74**	**41,060.07**	**821,750.67**	**0.00**	**0.00**	**821,750.67**	**16,039.07**	**16,039.07**	**98.09 %**	**1.91 %**
*****Total Revenue**		**837,789.74**	**837,789.74**	**41,060.07**	**821,750.67**	**0.00**	**0.00**	**821,750.67**	**16,039.07**	**16,039.07**	**98.09 %**	**1.91 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193092 - Cyclic Gmp in Rod Photorecept.

Status: Active
FMGR: Cote , Richard H

Type: Grant

PI:	Cote , Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information

Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2.57)	0.00	0.00	0.00	0.00	0.00	0.00	(2.57)	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**(2.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.57)**	**0.00 %**	**100.00 %**
71CZ	Other Expenses-Deductions	0.00	(1,022.40)	0.00	0.00	0.00	0.00	0.00	0.00	(1,022.40)	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**(1,022.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,022.40)**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	(9.78)	0.00	0.00	0.00	0.00	0.00	0.00	(9.78)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(9.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.78)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**(1,034.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,034.75)**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	(482.78)	0.00	0.00	0.00	0.00	0.00	0.00	(482.78)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**(482.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(482.78)**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**(482.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(482.78)**	**0.00 %**	**100.00 %**
***Total Expenditures**		**0.00**	**(1,517.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,517.53)**	**0.00 %**	**100.00 %**
Revenue												
5603	NHPTV Sales and Services	0.00	(1,517.53)	0.00	0.00	0.00	0.00	0.00	0.00	(1,517.53)	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**(1,517.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,517.53)**	**0.00 %**	**100.00 %**
***Total Revenue**		**0.00**	**(1,517.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,517.53)**	**0.00 %**	**100.00 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193093 - Photoreceptor Transduction

Status: Active
FMGR: Cote , Richard H

Type: Grant

PI:	Cote , Richard H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		

Fund Information	
Effective Date:	6/21/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information	
IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,320.00	11,859.06	0.00	0.00	0.00	0.00	0.00	29,320.00	11,859.06	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	0.00	14,200.00	14,200.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	1,256.37	0.00	0.00	0.00	0.00	0.00	3,500.00	1,256.37	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**51,320.00**	**31,615.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,320.00**	**31,615.43**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	10,700.00	4,992.93	0.00	0.00	0.00	0.00	0.00	10,700.00	4,992.93	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**10,700.00**	**4,992.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**4,992.93**	**0.00 %**	**100.00 %**
710Z	Travel-Other	920.00	1,920.00	0.00	0.00	0.00	0.00	0.00	920.00	1,920.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	14,340.00	32,092.77	0.00	0.00	0.00	0.00	0.00	14,340.00	32,092.77	0.00 %	100.00 %
***Total: 71 - Support**		**15,260.00**	**34,012.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,260.00**	**34,012.77**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	33,500.00	43,389.88	0.00	0.00	0.00	0.00	0.00	33,500.00	43,389.88	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**33,500.00**	**43,389.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,500.00**	**43,389.88**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**110,780.00**	**114,011.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,780.00**	**114,011.01**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	36,322.00	33,090.99	0.00	0.00	0.00	0.00	0.00	36,322.00	33,090.99	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**36,322.00**	**33,090.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,322.00**	**33,090.99**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**36,322.00**	**33,090.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,322.00**	**33,090.99**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**147,102.00**	**147,102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,102.00**	**147,102.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	0.00	105,009.79	0.00	0.00	0.00	0.00	0.00	0.00	105,009.79	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**105,009.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,009.79**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	147,102.00	42,092.21	0.00	0.00	0.00	0.00	0.00	147,102.00	42,092.21	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**147,102.00**	**42,092.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,102.00**	**42,092.21**	**0.00 %**	**100.00 %**
*****Total Revenue**		**147,102.00**	**147,102.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147,102.00**	**147,102.00**	**0.00 %**	**100.00 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193094 - Cyclic Gmp in Photoreceptors
FMGR: Cote , Richard H

PI:	Cote , Richard H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14 CFDA #: 93.867	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003	Rev Account:	530000				

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,083.00	13,166.67	0.00	0.00	0.00	0.00	0.00	13,083.00	13,166.67	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	2,400.00	2,707.70	0.00	0.00	0.00	0.00	0.00	2,400.00	2,707.70	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	21,850.00	21,850.00	0.00	0.00	0.00	0.00	0.00	21,850.00	21,850.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	860.74	0.00	0.00	0.00	0.00	0.00	0.00	860.74	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,024.87	0.00	0.00	0.00	0.00	0.00	10,000.00	10,024.87	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**47,333.00**	**51,609.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,333.00**	**51,609.98**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	9,768.00	8,407.15	0.00	0.00	0.00	0.00	0.00	9,768.00	8,407.15	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**9,768.00**	**8,407.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,768.00**	**8,407.15**	**0.00 %**	**100.00 %**
710Z	Travel-Other	1,700.00	1,508.74	0.00	0.00	0.00	0.00	0.00	1,700.00	1,508.74	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	23,085.00	22,955.97	0.00	0.00	0.00	0.00	0.00	23,085.00	22,955.97	0.00 %	100.00 %
***Total: 71 - Support**		**24,785.00**	**24,464.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,785.00**	**24,464.71**	**0.00 %**	**100.00 %**
7211	Assistantships	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	7,200.00	2,711.45	0.00	0.00	0.00	0.00	0.00	7,200.00	2,711.45	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,200.00**	**2,711.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**2,711.45**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**89,086.00**	**87,493.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,086.00**	**87,493.29**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	45,037.00	46,629.71	0.00	0.00	0.00	0.00	0.00	45,037.00	46,629.71	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**45,037.00**	**46,629.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,037.00**	**46,629.71**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**45,037.00**	**46,629.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,037.00**	**46,629.71**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**134,123.00**	**134,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,123.00**	**134,123.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	134,123.00	134,123.00	0.00	0.00	0.00	0.00	0.00	134,123.00	134,123.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**134,123.00**	**134,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,123.00**	**134,123.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**134,123.00**	**134,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,123.00**	**134,123.00**	**0.00 %**	**100.00 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193095 - Cyclic Gmp in Photoreceptors
FMGR: Cote , Richard H

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,905.00	13,905.00	0.00	0.00	0.00	0.00	0.00	13,905.00	13,905.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	22,260.00	22,260.00	0.00	0.00	0.00	0.00	0.00	22,260.00	22,260.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,697.00	12,607.95	0.00	0.00	0.00	0.00	0.00	20,697.00	12,607.95	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**56,862.00**	**48,772.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,862.00**	**48,772.95**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	9,992.00	8,885.71	0.00	0.00	0.00	0.00	0.00	9,992.00	8,885.71	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**9,992.00**	**8,885.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,992.00**	**8,885.71**	**0.00 %**	**100.00 %**
710Z	Travel-Other	995.00	995.00	0.00	0.00	0.00	0.00	0.00	995.00	995.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	17,313.00	25,497.27	0.00	0.00	0.00	0.00	0.00	17,313.00	25,497.27	0.00 %	100.00 %
***Total: 71 - Support**		**18,308.00**	**26,492.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,308.00**	**26,492.27**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	0.00	1,453.62	0.00	0.00	0.00	0.00	0.00	0.00	1,453.62	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,453.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.62**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**85,162.00**	**85,604.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,162.00**	**85,604.55**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	39,104.00	38,661.45	0.00	0.00	0.00	0.00	0.00	39,104.00	38,661.45	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**39,104.00**	**38,661.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,104.00**	**38,661.45**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**39,104.00**	**38,661.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,104.00**	**38,661.45**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**124,266.00**	**124,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,266.00**	**124,266.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	124,266.00	124,266.00	0.00	0.00	0.00	0.00	0.00	124,266.00	124,266.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**124,266.00**	**124,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,266.00**	**124,266.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**124,266.00**	**124,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,266.00**	**124,266.00**	**0.00 %**	**100.00 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193096 - Cycle Gmp in Photoreceptors
FMGR: Cote , Richard H

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,058.00	30,058.00	0.00	0.00	0.00	0.00	0.00	30,058.00	30,058.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	0.00	0.00	16,080.00	16,080.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	24,500.00	24,474.31	0.00	0.00	0.00	0.00	0.00	24,500.00	24,474.31	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**78,138.00**	**78,112.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,138.00**	**78,112.31**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	16,378.00	15,917.73	0.00	0.00	0.00	0.00	0.00	16,378.00	15,917.73	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**16,378.00**	**15,917.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,378.00**	**15,917.73**	**0.00 %**	**100.00 %**
710Z	Travel-Other	1,104.00	1,104.00	0.00	0.00	0.00	0.00	0.00	1,104.00	1,104.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	(1,189.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,320.00	21,018.44	0.00	0.00	0.00	0.00	0.00	19,320.00	21,018.44	0.00 %	100.00 %
***Total: 71 - Support**		**20,424.00**	**22,122.44**	**(1,189.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**20,424.00**	**22,122.44**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	18,851.00	17,638.52	0.00	0.00	0.00	0.00	0.00	18,851.00	17,638.52	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**18,851.00**	**17,638.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,851.00**	**17,638.52**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**133,791.00**	**133,791.00**	**(1,189.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**133,791.00**	**133,791.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	50,689.00	50,689.00	0.00	0.00	0.00	0.00	0.00	50,689.00	50,689.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	(535.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**50,689.00**	**50,689.00**	**(535.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**50,689.00**	**50,689.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**50,689.00**	**50,689.00**	**(535.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**50,689.00**	**50,689.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**184,480.00**	**184,480.00**	**(1,724.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**184,480.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	184,480.00	184,480.00	0.00	0.00	0.00	0.00	0.00	184,480.00	184,480.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(1,724.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**184,480.00**	**184,480.00**	**(1,724.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**184,480.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**184,480.00**	**184,480.00**	**(1,724.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**184,480.00**	**0.00 %**	**100.00 %**

Grant 193091 - Cyclic Gmp in Photoreceptors
Status: Active
Type: Grant
Fund 193097 - Cyclic Receptors in Gmp
FMGR: Cote , Richard H

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,313.00	41,313.00	0.00	0.00	0.00	0.00	0.00	41,313.00	41,313.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,370.00	16,370.00	0.00	0.00	0.00	0.00	0.00	16,370.00	16,370.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	24,650.00	24,650.00	0.00	0.00	0.00	0.00	0.00	24,650.00	24,650.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	630.84	0.00	0.00	0.00	0.00	0.00	0.00	630.84	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,529.00	5,982.23	0.00	0.00	0.00	0.00	0.00	3,529.00	5,982.23	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**85,862.00**	**88,946.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,862.00**	**88,946.07**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	12,435.00	12,305.67	0.00	0.00	0.00	0.00	0.00	12,435.00	12,305.67	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**12,435.00**	**12,305.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,435.00**	**12,305.67**	**0.00 %**	**100.00 %**
710Z	Travel-Other	1,148.00	1,148.00	0.00	0.00	0.00	0.00	0.00	1,148.00	1,148.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	20,064.00	15,387.49	0.00	0.00	0.00	0.00	0.00	20,064.00	15,387.49	0.00 %	100.00 %
***Total: 71 - Support**		**21,212.00**	**16,535.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,212.00**	**16,535.49**	**0.00 %**	**100.00 %**
7211	Assistantships	0.00	3,106.00	0.00	0.00	0.00	0.00	0.00	0.00	3,106.00	0.00 %	100.00 %
7223	Other Financial Aid	0.00	2,085.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,191.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,191.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	13,482.00	9,721.17	0.00	0.00	0.00	0.00	0.00	13,482.00	9,721.17	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,482.00**	**9,721.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,482.00**	**9,721.17**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**132,991.00**	**132,699.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,991.00**	**132,699.40**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	52,703.00	51,941.47	0.00	0.00	0.00	0.00	0.00	52,703.00	51,941.47	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**52,703.00**	**51,941.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,703.00**	**51,941.47**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**52,703.00**	**51,941.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,703.00**	**51,941.47**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**185,694.00**	**184,640.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,694.00**	**184,640.87**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	185,694.00	184,640.87	0.00	0.00	0.00	0.00	0.00	185,694.00	184,640.87	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**185,694.00**	**184,640.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,694.00**	**184,640.87**	**0.00 %**	**100.00 %**
*****Total Revenue**		**185,694.00**	**184,640.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185,694.00**	**184,640.87**	**0.00 %**	**100.00 %**

Grant 193091 - Cyclic Gmp in Photoreceptors | Status: Active | Type: Grant
Fund 193098 - Cyclic Gmp Photoreceptor | FMGR: Cote , Richard H

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	126,373.00	105,110.75	0.00	0.00	0.00	0.00	0.00	126,373.00	105,110.75	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	61,633.00	0.00	0.00	61,633.00	(61,633.00)	(61,633.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,225.52	0.00	0.00	39,225.52	(39,225.52)	(39,225.52)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,167.06	0.00	0.00	6,167.06	(6,167.06)	(6,167.06)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	52,270.00	52,270.00	0.00	0.00	0.00	0.00	0.00	52,270.00	52,270.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	90,635.61	0.00	0.00	90,635.61	(90,635.61)	(90,635.61)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	85,621.00	83,855.19	0.00	0.00	0.00	0.00	0.00	85,621.00	83,855.19	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,578.08	0.00	0.00	5,578.08	(5,578.08)	(5,578.08)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	840.00	0.00	0.00	840.00	(840.00)	(840.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	33,625.54	0.00	0.00	33,625.54	(33,625.54)	(33,625.54)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,531.13	0.00	0.00	3,531.13	(3,531.13)	(3,531.13)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**264,264.00**	**241,235.94**	**0.00**	**241,235.94**	**0.00**	**0.00**	**241,235.94**	**23,028.06**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	59,248.00	37,732.09	0.00	37,732.09	0.00	0.00	37,732.09	21,515.91	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**59,248.00**	**37,732.09**	**0.00**	**37,732.09**	**0.00**	**0.00**	**37,732.09**	**21,515.91**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	11.15	0.00	0.00	11.15	(11.15)	(11.15)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,561.60	0.00	0.00	2,561.60	(2,561.60)	(2,561.60)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	984.00	0.00	0.00	984.00	(984.00)	(984.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,352.61	0.00	0.00	1,352.61	(1,352.61)	(1,352.61)	0.00 %	0.00 %
710Z	Travel-Other	3,728.00	3,728.00	0.00	0.00	0.00	0.00	0.00	3,728.00	3,728.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	63,267.32	0.00	0.00	63,267.32	(63,267.32)	(63,267.32)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	18,260.64	0.00	0.00	18,260.64	(18,260.64)	(18,260.64)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,074.30	0.00	0.00	1,074.30	(1,074.30)	(1,074.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	423.22	0.00	0.00	423.22	(423.22)	(423.22)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	850.41	0.00	0.00	850.41	(850.41)	(850.41)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,895.99	0.00	0.00	1,895.99	(1,895.99)	(1,895.99)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	817.82	0.00	0.00	817.82	(817.82)	(817.82)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	35.78	0.00	0.00	35.78	(35.78)	(35.78)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	712.00	0.00	0.00	712.00	(712.00)	(712.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	59,904.00	88,518.84	0.00	0.00	0.00	0.00	0.00	59,904.00	88,518.84	0.00 %	100.00 %
***Total: 71 - Support**		**63,632.00**	**92,246.84**	**0.00**	**92,246.84**	**0.00**	**0.00**	**92,246.84**	**(28,614.84)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7211	Assistantships	0.00	0.00	0.00	4,564.00	0.00	0.00	4,564.00	(4,564.00)	(4,564.00)	0.00 %	0.00 %
7223	Other Financial Aid	934.00	5,670.75	0.00	1,106.75	0.00	0.00	1,106.75	(172.75)	4,564.00	19.52 %	80.48 %
***Total: 72 - Student and/or Participant Support**		**934.00**	**5,670.75**	**0.00**	**5,670.75**	**0.00**	**0.00**	**5,670.75**	**(4,736.75)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	18,757.72	0.00	18,757.72	0.00	0.00	18,757.72	(18,757.72)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**18,757.72**	**0.00**	**18,757.72**	**0.00**	**0.00**	**18,757.72**	**(18,757.72)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**388,078.00**	**395,643.34**	**0.00**	**395,643.34**	**0.00**	**0.00**	**395,643.34**	**(7,565.34)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	174,211.51	166,273.05	0.00	166,273.05	0.00	0.00	166,273.05	7,938.46	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**174,211.51**	**166,273.05**	**0.00**	**166,273.05**	**0.00**	**0.00**	**166,273.05**	**7,938.46**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**174,211.51**	**166,273.05**	**0.00**	**166,273.05**	**0.00**	**0.00**	**166,273.05**	**7,938.46**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**562,289.51**	**561,916.39**	**0.00**	**561,916.39**	**0.00**	**0.00**	**561,916.39**	**373.12**	**(0.00)**	**100.00 %**	**(0.00 %)**

Grant 193091 - Cyclic Gmp in Photoreceptors
Fund 193098 - Cyclic Gmp Photoreceptor

Status: Active
FMGR: Cote , Richard H

Type: Grant

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	5R01EY05798-14	CFDA #: 93.867	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCRC			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2003		Rev Account:	530000					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	562,289.51	563,342.64	0.00	561,916.39	0.00	0.00	561,916.39	373.12	1,426.25	99.75 %	0.25 %
***Total: 53 - Sponsored Programs**		**562,289.51**	**563,342.64**	**0.00**	**561,916.39**	**0.00**	**0.00**	**561,916.39**	**373.12**	**1,426.25**	**99.75 %**	**0.25 %**
*****Total Revenue**		**562,289.51**	**563,342.64**	**0.00**	**561,916.39**	**0.00**	**0.00**	**561,916.39**	**373.12**	**1,426.25**	**99.75 %**	**0.25 %**

Grant 193099 - University Affiliated Program
Status: Active
Type: Grant
Fund 15C082 - University Affiliated Progr/Cost Sh
FMGR: Nisbet , Jane A

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	24,332.10	0.00	0.00	24,332.10	(24,332.10)	(24,332.10)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,749.10	24,332.10	0.00	0.00	0.00	0.00	0.00	4,749.10	24,332.10	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,749.10**	**24,332.10**	**0.00**	**24,332.10**	**0.00**	**0.00**	**24,332.10**	**(19,583.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	516.33	7,566.33	0.00	8,759.56	0.00	0.00	8,759.56	(8,243.23)	(1,193.23)	115.77 %	(15.77 %)
***Total: 65 - Fringe Benefits**		**516.33**	**7,566.33**	**0.00**	**8,759.56**	**0.00**	**0.00**	**8,759.56**	**(8,243.23)**	**(1,193.23)**	**115.77 %**	**(15.77 %)**
****Total Direct Cost Expenditures**		**5,265.43**	**31,898.43**	**0.00**	**33,091.66**	**0.00**	**0.00**	**33,091.66**	**(27,826.23)**	**(1,193.23)**	**103.74 %**	**(3.74 %)**
7603	F&A Expenditures	0.00	2,131.00	0.00	2,647.33	0.00	0.00	2,647.33	(2,647.33)	(516.33)	124.23 %	(24.23 %)
760300	F&A Expenditures	1,709.56	1,709.56	0.00	0.00	0.00	0.00	0.00	1,709.56	1,709.56	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,709.56**	**3,840.56**	**0.00**	**2,647.33**	**0.00**	**0.00**	**2,647.33**	**(937.77)**	**1,193.23**	**68.93 %**	**31.07 %**
****Total Indirect Cost Expenditures**		**1,709.56**	**3,840.56**	**0.00**	**2,647.33**	**0.00**	**0.00**	**2,647.33**	**(937.77)**	**1,193.23**	**68.93 %**	**31.07 %**
*****Total Expenditures**		**6,974.99**	**35,738.99**	**0.00**	**35,738.99**	**0.00**	**0.00**	**35,738.99**	**(28,764.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5320	Cost Sharing	0.00	28,764.00	0.00	30,739.17	0.00	0.00	30,739.17	(30,739.17)	(1,975.17)	106.87 %	(6.87 %)
532000	Cost Sharing	6,974.99	6,974.99	0.00	250.72	0.00	0.00	250.72	6,724.27	6,724.27	3.59 %	96.41 %
***Total: 53 - Sponsored Programs**		**6,974.99**	**35,738.99**	**0.00**	**30,989.89**	**0.00**	**0.00**	**30,989.89**	**(24,014.90)**	**4,749.10**	**86.71 %**	**13.29 %**
*****Total Revenue**		**6,974.99**	**35,738.99**	**0.00**	**30,989.89**	**0.00**	**0.00**	**30,989.89**	**(24,014.90)**	**4,749.10**	**86.71 %**	**13.29 %**

Grant 193099 - University Affiliated Program
Fund 15C083 - University Affiliated Progr/Cost Sh

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,201.00	0.00	0.00	0.00	0.00	0.00	0.00	22,201.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**22,201.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,201.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,992.00	0.00	0.00	0.00	0.00	0.00	0.00	7,992.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**7,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,992.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**30,193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,193.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	36,474.00	0.00	0.00	0.00	0.00	0.00	0.00	36,474.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**36,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,474.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**36,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,474.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**66,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,667.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	66,667.00	0.00	0.00	0.00	0.00	0.00	0.00	66,667.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**66,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,667.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**66,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,667.00**	**0.00 %**	**100.00 %**

Grant 193099 - University Affiliated Program
Fund 15C084 - University Affiliated Progr/Cost Sh
Status: Active
FMGR: Nisbet , Jane A
Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	19,583.00	0.00	0.00	19,583.00	(19,583.00)	(19,583.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	19,583.00	0.00	0.00	0.00	0.00	0.00	0.00	19,583.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**19,583.00**	**0.00**	**19,583.00**	**0.00**	**0.00**	**19,583.00**	**(19,583.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,050.00	0.00	7,049.87	0.00	0.00	7,049.87	(7,049.87)	0.13	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**7,050.00**	**0.00**	**7,049.87**	**0.00**	**0.00**	**7,049.87**	**(7,049.87)**	**0.13**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**26,633.00**	**0.00**	**26,632.87**	**0.00**	**0.00**	**26,632.87**	**(26,632.87)**	**0.13**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	8,389.00	0.00	8,389.36	0.00	0.00	8,389.36	(8,389.36)	(0.36)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,389.00**	**0.00**	**8,389.36**	**0.00**	**0.00**	**8,389.36**	**(8,389.36)**	**(0.36)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**0.00**	**8,389.00**	**0.00**	**8,389.36**	**0.00**	**0.00**	**8,389.36**	**(8,389.36)**	**(0.36)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**35,022.00**	**0.00**	**35,022.23**	**0.00**	**0.00**	**35,022.23**	**(35,022.23)**	**(0.23)**	**100.00 %**	**(0.00 %)**
Revenue												
5320	Cost Sharing	0.00	35,022.00	0.00	35,022.23	0.00	0.00	35,022.23	(35,022.23)	(0.23)	100.00 %	(0.00 %)
***Total: 53 - Sponsored Programs**		**0.00**	**35,022.00**	**0.00**	**35,022.23**	**0.00**	**0.00**	**35,022.23**	**(35,022.23)**	**(0.23)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**0.00**	**35,022.00**	**0.00**	**35,022.23**	**0.00**	**0.00**	**35,022.23**	**(35,022.23)**	**(0.23)**	**100.00 %**	**(0.00 %)**

Grant 193099 - University Affiliated Program
Status: Active
Type: Grant
Fund 15C203 - University Affiliated Progr/Cost Sh
FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:						

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,232.00	0.00	0.00	0.00	0.00	0.00	0.00	10,232.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,232.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,684.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,684.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,916.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,916.00**	**0.00 %**	**100.00 %**
7603	F&A Expenditures	0.00	1,113.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,113.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**15,029.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,029.00**	**0.00 %**	**100.00 %**
Revenue												
5320	Cost Sharing	0.00	15,029.00	0.00	0.00	0.00	0.00	0.00	0.00	15,029.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,029.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,029.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**15,029.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,029.00**	**0.00 %**	**100.00 %**

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:						

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0411/03	CFDA #: 93.632	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	5,981.00	0.00	1,659.60	0.00	0.00	1,659.60	(1,659.60)	4,321.40	27.75 %	72.25 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	401.25	401.25	0.00	0.00	401.25	(401.25)	(401.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,981.00**	**401.25**	**2,060.85**	**0.00**	**0.00**	**2,060.85**	**(2,060.85)**	**3,920.15**	**34.46 %**	**65.54 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,213.00	0.00	614.05	0.00	0.00	614.05	(614.05)	1,598.95	27.75 %	72.25 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,213.00**	**0.00**	**614.05**	**0.00**	**0.00**	**614.05**	**(614.05)**	**1,598.95**	**27.75 %**	**72.25 %**
710000	In-State Travel	0.00	0.00	0.00	2,038.14	0.00	0.00	2,038.14	(2,038.14)	(2,038.14)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	70.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	42.50	42.50	0.00	0.00	42.50	(42.50)	(42.50)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	17,977.00	0.00	0.00	0.00	0.00	0.00	0.00	17,977.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	32.17	54.67	0.00	0.00	54.67	(54.67)	(54.67)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	140.35	205.35	0.00	0.00	205.35	(205.35)	(205.35)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	8,729.00	20,929.00	600.00	0.00	21,529.00	(21,529.00)	(21,529.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	18.39	18.39	0.00	0.00	18.39	(18.39)	(18.39)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	175.77	774.77	0.00	0.00	774.77	(774.77)	(774.77)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**20,977.00**	**9,208.18**	**24,132.82**	**600.00**	**0.00**	**24,732.82**	**(24,732.82)**	**(3,755.82)**	**117.90 %**	**(17.90 %)**
****Total Direct Cost Expenditures**		**0.00**	**29,171.00**	**9,609.43**	**26,807.72**	**600.00**	**0.00**	**27,407.72**	**(27,407.72)**	**1,763.28**	**93.96 %**	**6.04 %**
760300	F&A Expenditures	0.00	2,334.00	768.75	2,144.61	0.00	0.00	2,144.61	(2,144.61)	189.39	91.89 %	8.11 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,334.00**	**768.75**	**2,144.61**	**0.00**	**0.00**	**2,144.61**	**(2,144.61)**	**189.39**	**91.89 %**	**8.11 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,334.00**	**768.75**	**2,144.61**	**0.00**	**0.00**	**2,144.61**	**(2,144.61)**	**189.39**	**91.89 %**	**8.11 %**
*****Total Expenditures**		**0.00**	**31,505.00**	**10,378.18**	**28,952.33**	**600.00**	**0.00**	**29,552.33**	**(29,552.33)**	**1,952.67**	**93.80 %**	**6.20 %**
Revenue												
531300	Program Income-General	0.00	31,505.00	0.00	31,505.00	0.00	0.00	31,505.00	(31,505.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**31,505.00**	**0.00**	**31,505.00**	**0.00**	**0.00**	**31,505.00**	**(31,505.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**31,505.00**	**0.00**	**31,505.00**	**0.00**	**0.00**	**31,505.00**	**(31,505.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0411/03	CFDA #: 93.632	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.03	0.00	0.00	88.03	(88.03)	(88.03)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**88.03**	**0.00**	**0.00**	**88.03**	**(88.03)**	**(88.03)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**88.03**	**0.00**	**0.00**	**88.03**	**(88.03)**	**(88.03)**	**0.00 %**	**0.00 %**
760300 F&A Expenditures	0.00	0.00	0.00	7.05	0.00	0.00	7.05	(7.05)	(7.05)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**7.05**	**0.00**	**0.00**	**7.05**	**(7.05)**	**(7.05)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**7.05**	**0.00**	**0.00**	**7.05**	**(7.05)**	**(7.05)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**95.08**	**0.00**	**0.00**	**95.08**	**(95.08)**	**(95.08)**	**0.00 %**	**0.00 %**

Grant 193099 - University Affiliated Program
Fund 193099 - University Affiliated Program
Status: Active
FMGR: Nisbet , Jane A
Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,871.00	0.00	0.00	0.00	0.00	0.00	3,987.00	3,871.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,696.00	0.00	7,567.00	0.00	0.00	7,567.00	(7,567.00)	(3,871.00)	204.73 %	(104.73 %)
615F10	PAT	0.00	0.00	0.00	67,499.07	0.00	0.00	67,499.07	(67,499.07)	(67,499.07)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	54,203.00	49,413.00	0.00	0.00	0.00	0.00	0.00	54,203.00	49,413.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	23,688.72	0.00	0.00	23,688.72	(23,688.72)	(23,688.72)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,764.00	37,980.00	0.00	0.00	0.00	0.00	0.00	11,764.00	37,980.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,895.77	0.00	0.00	10,895.77	(10,895.77)	(10,895.77)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	248.50	0.00	0.00	248.50	(248.50)	(248.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	267.87	0.00	0.00	267.87	(267.87)	(267.87)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	15,213.00	0.00	0.00	0.00	0.00	0.00	10,000.00	15,213.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**79,954.00**	**110,173.00**	**0.00**	**110,166.93**	**0.00**	**0.00**	**110,166.93**	**(30,212.93)**	**6.07**	**99.99 %**	**0.01 %**
65YF10	Full Fringe Benefit Distr Expe	24,923.00	34,375.00	0.00	34,378.42	0.00	0.00	34,378.42	(9,455.42)	(3.42)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**24,923.00**	**34,375.00**	**0.00**	**34,378.42**	**0.00**	**0.00**	**34,378.42**	**(9,455.42)**	**(3.42)**	**100.01 %**	**(0.01 %)**
7100	In-State Travel	0.00	0.00	0.00	834.20	0.00	0.00	834.20	(834.20)	(834.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,514.88	0.00	0.00	4,514.88	(4,514.88)	(4,514.88)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	753.08	0.00	0.00	753.08	(753.08)	(753.08)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	3,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,349.11	0.00	0.00	6,349.11	(6,349.11)	(6,349.11)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	33.00	0.00	0.00	33.00	(33.00)	(33.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,710.52	0.00	0.00	2,710.52	(2,710.52)	(2,710.52)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	(386.22)	0.00	0.00	(386.22)	386.22	386.22	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	922.04	0.00	0.00	922.04	(922.04)	(922.04)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	30.45	0.00	0.00	30.45	(30.45)	(30.45)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,803.43	0.00	0.00	1,803.43	(1,803.43)	(1,803.43)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	121.43	0.00	0.00	121.43	(121.43)	(121.43)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	9,800.00	0.00	0.00	9,800.00	(9,800.00)	(9,800.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,750.87	0.00	0.00	4,750.87	(4,750.87)	(4,750.87)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,179.71	0.00	0.00	5,179.71	(5,179.71)	(5,179.71)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	670.86	0.00	0.00	670.86	(670.86)	(670.86)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,215.37	0.00	0.00	2,215.37	(2,215.37)	(2,215.37)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.12	0.00	0.00	107.12	(107.12)	(107.12)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	227.15	0.00	0.00	227.15	(227.15)	(227.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	21,401.00	38,137.00	0.00	0.00	0.00	0.00	0.00	21,401.00	38,137.00	0.00 %	100.00 %
***Total: 71 - Support**		**22,901.00**	**40,637.00**	**0.00**	**40,637.00**	**0.00**	**0.00**	**40,637.00**	**(17,736.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7300	Subcontracts	62,000.00	0.00	0.00	0.00	0.00	0.00	0.00	62,000.00	0.00	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**62,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**189,778.00**	**185,185.00**	**0.00**	**185,182.35**	**0.00**	**0.00**	**185,182.35**	**4,595.65**	**2.65**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	10,222.00	14,815.00	0.00	14,781.13	0.00	0.00	14,781.13	(4,559.13)	33.87	99.77 %	0.23 %
760300	F&A Expenditures	0.00	0.00	0.00	33.13	0.00	0.00	33.13	(33.13)	(33.13)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**10,222.00**	**14,815.00**	**0.00**	**14,814.26**	**0.00**	**0.00**	**14,814.26**	**(4,592.26)**	**0.74**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**10,222.00**	**14,815.00**	**0.00**	**14,814.26**	**0.00**	**0.00**	**14,814.26**	**(4,592.26)**	**0.74**	**100.00 %**	**0.00 %**

Grant 193099 - University Affiliated Program
Fund 193099 - University Affiliated Program

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**199,996.61**	**0.00**	**0.00**	**199,996.61**	**3.39**	**3.39**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	200,000.00	200,000.00	0.00	195,418.68	0.00	0.00	195,418.68	4,581.32	4,581.32	97.71 %	2.29 %
530000	Federal Programs	0.00	0.00	0.00	4,577.93	0.00	0.00	4,577.93	(4,577.93)	(4,577.93)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**199,996.61**	**0.00**	**0.00**	**199,996.61**	**3.39**	**3.39**	**100.00 %**	**0.00 %**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**199,996.61**	**0.00**	**0.00**	**199,996.61**	**3.39**	**3.39**	**100.00 %**	**0.00 %**

Grant 193099 - University Affiliated Program
Fund 193100 - University Affiliated Program

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,805.86	0.00	0.00	12,805.86	(12,805.86)	(12,805.86)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	15,158.00	(12,342.00)	0.00	0.00	0.00	0.00	0.00	15,158.00	(12,342.00)	0.00 %	100.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,600.00	0.00	0.00	6,600.00	(6,600.00)	(6,600.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	31,837.31	0.00	0.00	31,837.31	(31,837.31)	(31,837.31)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	65,961.00	65,961.00	0.00	0.00	0.00	0.00	0.00	65,961.00	65,961.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,209.01	0.00	0.00	5,209.01	(5,209.01)	(5,209.01)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	225.32	0.00	0.00	225.32	(225.32)	(225.32)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,058.50	0.00	0.00	0.00	0.00	0.00	3,000.00	3,058.50	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**84,119.00**	**56,677.50**	**0.00**	**56,677.50**	**0.00**	**0.00**	**56,677.50**	**27,441.50**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	29,432.00	16,473.50	0.00	16,469.94	0.00	0.00	16,469.94	12,962.06	3.56	99.98 %	0.02 %
***Total: 65 - Fringe Benefits**		**29,432.00**	**16,473.50**	**0.00**	**16,469.94**	**0.00**	**0.00**	**16,469.94**	**12,962.06**	**3.56**	**99.98 %**	**0.02 %**
7100	In-State Travel	0.00	0.00	0.00	425.70	0.00	0.00	425.70	(425.70)	(425.70)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,848.00	0.00	0.00	2,848.00	(2,848.00)	(2,848.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,589.10	0.00	0.00	4,589.10	(4,589.10)	(4,589.10)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	510.18	0.00	0.00	510.18	(510.18)	(510.18)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	8,904.75	0.00	0.00	8,904.75	(8,904.75)	(8,904.75)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,978.78	0.00	0.00	6,978.78	(6,978.78)	(6,978.78)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	4,389.95	0.00	0.00	4,389.95	(4,389.95)	(4,389.95)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	95.60	0.00	0.00	95.60	(95.60)	(95.60)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,599.33	0.00	0.00	2,599.33	(2,599.33)	(2,599.33)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	18,843.99	0.00	0.00	18,843.99	(18,843.99)	(18,843.99)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6,407.89	0.00	0.00	6,407.89	(6,407.89)	(6,407.89)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	724.93	0.00	0.00	724.93	(724.93)	(724.93)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,227.00	53,330.70	0.00	0.00	0.00	0.00	0.00	9,227.00	53,330.70	0.00 %	100.00 %
***Total: 71 - Support**		**14,227.00**	**58,330.70**	**0.00**	**58,318.20**	**0.00**	**0.00**	**58,318.20**	**(44,091.20)**	**12.50**	**99.98 %**	**0.02 %**
7300	Subcontracts	62,000.00	58,000.00	0.00	57,771.68	0.00	0.00	57,771.68	4,228.32	228.32	99.61 %	0.39 %
***Total: 73 - Subcontracts**		**62,000.00**	**58,000.00**	**0.00**	**57,771.68**	**0.00**	**0.00**	**57,771.68**	**4,228.32**	**228.32**	**99.61 %**	**0.39 %**
****Total Direct Cost Expenditures**		**189,778.00**	**189,481.70**	**0.00**	**189,237.32**	**0.00**	**0.00**	**189,237.32**	**540.68**	**244.38**	**99.87 %**	**0.13 %**
7603	F&A Expenditures	10,222.00	10,518.30	0.00	10,516.75	0.00	0.00	10,516.75	(294.75)	1.55	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**10,222.00**	**10,518.30**	**0.00**	**10,516.75**	**0.00**	**0.00**	**10,516.75**	**(294.75)**	**1.55**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**10,222.00**	**10,518.30**	**0.00**	**10,516.75**	**0.00**	**0.00**	**10,516.75**	**(294.75)**	**1.55**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**199,754.07**	**0.00**	**0.00**	**199,754.07**	**245.93**	**245.93**	**99.88 %**	**0.12 %**
Revenue												
5300	Federal Programs	200,000.00	200,000.00	0.00	199,767.57	0.00	0.00	199,767.57	232.43	232.43	99.88 %	0.12 %
530000	Federal Programs	0.00	0.00	0.00	(13.50)	0.00	0.00	(13.50)	13.50	13.50	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**199,754.07**	**0.00**	**0.00**	**199,754.07**	**245.93**	**245.93**	**99.88 %**	**0.12 %**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**199,754.07**	**0.00**	**0.00**	**199,754.07**	**245.93**	**245.93**	**99.88 %**	**0.12 %**

Grant 193099 - University Affiliated Program
Fund 193101 - University Affiliated Program

Status: Active
FMGR: Nisbet , Jane A

Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	6/21/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,058.72	0.00	0.00	17,058.72	(17,058.72)	(17,058.72)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	0.00	0.00	3,987.00	3,987.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,559.00	0.00	0.00	5,559.00	(5,559.00)	(5,559.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,076.00	0.00	0.00	5,076.00	(5,076.00)	(5,076.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	30,967.69	0.00	0.00	30,967.69	(30,967.69)	(30,967.69)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	58,146.00	53,146.00	0.00	0.00	0.00	0.00	0.00	58,146.00	53,146.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	10,434.53	0.00	0.00	10,434.53	(10,434.53)	(10,434.53)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,292.00	10,292.00	0.00	0.00	0.00	0.00	0.00	10,292.00	10,292.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,301.00	0.00	0.00	8,301.00	(8,301.00)	(8,301.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3.75	0.00	0.00	3.75	(3.75)	(3.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	558.39	0.00	0.00	558.39	(558.39)	(558.39)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,245.00	10,534.08	0.00	0.00	0.00	0.00	0.00	11,245.00	10,534.08	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**83,670.00**	**77,959.08**	**0.00**	**77,959.08**	**0.00**	**0.00**	**77,959.08**	**5,710.92**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	25,507.00	21,859.73	0.00	21,859.39	0.00	0.00	21,859.39	3,647.61	0.34	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**25,507.00**	**21,859.73**	**0.00**	**21,859.39**	**0.00**	**0.00**	**21,859.39**	**3,647.61**	**0.34**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	602.65	0.00	0.00	602.65	(602.65)	(602.65)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	(320.28)	0.00	0.00	(320.28)	320.28	320.28	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	580.00	0.00	0.00	580.00	(580.00)	(580.00)	0.00 %	0.00 %
710Z	Travel-Other	5,601.00	5,601.00	0.00	0.00	0.00	0.00	0.00	5,601.00	5,601.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	8,625.19	0.00	0.00	8,625.19	(8,625.19)	(8,625.19)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,736.20	0.00	0.00	2,736.20	(2,736.20)	(2,736.20)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	141.16	0.00	0.00	141.16	(141.16)	(141.16)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,257.84	0.00	0.00	5,257.84	(5,257.84)	(5,257.84)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,836.43	0.00	0.00	1,836.43	(1,836.43)	(1,836.43)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,000.00	22,358.19	0.00	0.00	0.00	0.00	0.00	13,000.00	22,358.19	0.00 %	100.00 %
***Total: 71 - Support**		**18,601.00**	**27,959.19**	**0.00**	**27,959.19**	**0.00**	**0.00**	**27,959.19**	**(9,358.19)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7300	Subcontracts	62,000.00	62,000.00	0.00	62,000.00	0.00	0.00	62,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**62,000.00**	**62,000.00**	**0.00**	**62,000.00**	**0.00**	**0.00**	**62,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**189,778.00**	**189,778.00**	**0.00**	**189,777.66**	**0.00**	**0.00**	**189,777.66**	**0.34**	**0.34**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	10,222.00	10,222.00	0.00	10,222.21	0.00	0.00	10,222.21	(0.21)	(0.21)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**10,222.00**	**10,222.00**	**0.00**	**10,222.21**	**0.00**	**0.00**	**10,222.21**	**(0.21)**	**(0.21)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**10,222.00**	**10,222.00**	**0.00**	**10,222.21**	**0.00**	**0.00**	**10,222.21**	**(0.21)**	**(0.21)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**199,999.87**	**0.00**	**0.00**	**199,999.87**	**0.13**	**0.13**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	200,000.00	200,000.00	0.00	199,999.87	0.00	0.00	199,999.87	0.13	0.13	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**199,999.87**	**0.00**	**0.00**	**199,999.87**	**0.13**	**0.13**	**100.00 %**	**0.00 %**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**199,999.87**	**0.00**	**0.00**	**199,999.87**	**0.13**	**0.13**	**100.00 %**	**0.00 %**

Grant 193099 - University Affiliated Program
Fund 193102 - University Affiliated Program
Status: Active
FMGR: Nisbet , Jane A
Type: Grant

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	6/21/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	15,389.02	0.00	12,967.50	0.00	0.00	12,967.50	(12,967.50)	2,421.52	84.26 %	15.74 %
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	0.00	0.00	3,987.00	3,987.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	54,474.21	0.00	0.00	54,474.21	(54,474.21)	(54,474.21)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	60,138.00	61,173.00	0.00	0.00	0.00	0.00	0.00	60,138.00	61,173.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	11,203.50	0.00	0.00	11,203.50	(11,203.50)	(11,203.50)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,850.00	11,056.04	0.00	0.00	0.00	0.00	0.00	10,850.00	11,056.04	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,572.00	0.00	0.00	18,572.00	(18,572.00)	(18,572.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,021.20	0.00	0.00	1,021.20	(1,021.20)	(1,021.20)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,576.78	0.00	0.00	1,576.78	(1,576.78)	(1,576.78)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	8,210.13	0.00	0.00	0.00	0.00	0.00	6,400.00	8,210.13	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**81,375.00**	**99,815.19**	**0.00**	**99,815.19**	**0.00**	**0.00**	**99,815.19**	**(18,440.19)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65YF10	Full Fringe Benefit Distr Expe	26,428.00	29,872.27	0.00	29,872.28	0.00	0.00	29,872.28	(3,444.28)	(0.01)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**26,428.00**	**29,872.27**	**0.00**	**29,872.28**	**0.00**	**0.00**	**29,872.28**	**(3,444.28)**	**(0.01)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	584.15	0.00	0.00	584.15	(584.15)	(584.15)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,006.83	0.00	0.00	4,006.83	(4,006.83)	(4,006.83)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	878.00	0.00	0.00	878.00	(878.00)	(878.00)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7111	Supplies	2,500.00	2,500.00	0.00	3,958.73	0.00	0.00	3,958.73	(1,458.73)	(1,458.73)	158.35 %	(58.35 %)
7130	Printing and Copying	0.00	0.00	0.00	4,004.60	0.00	0.00	4,004.60	(4,004.60)	(4,004.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,237.39	0.00	0.00	2,237.39	(2,237.39)	(2,237.39)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	26.00	0.00	0.00	26.00	(26.00)	(26.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,549.54	0.00	0.00	2,549.54	(2,549.54)	(2,549.54)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,142.20	0.00	0.00	1,142.20	(1,142.20)	(1,142.20)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	121.95	0.00	0.00	121.95	(121.95)	(121.95)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,475.00	13,394.60	0.00	0.00	0.00	0.00	0.00	12,475.00	13,394.60	0.00 %	100.00 %
***Total: 71 - Support**		**19,975.00**	**20,894.60**	**0.00**	**20,509.39**	**0.00**	**0.00**	**20,509.39**	**(534.39)**	**385.21**	**98.16 %**	**1.84 %**
7300	Subcontracts	62,000.00	37,371.60	0.00	37,371.37	0.00	0.00	37,371.37	24,628.63	0.23	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**62,000.00**	**37,371.60**	**0.00**	**37,371.37**	**0.00**	**0.00**	**37,371.37**	**24,628.63**	**0.23**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**189,778.00**	**187,953.66**	**0.00**	**187,568.23**	**0.00**	**0.00**	**187,568.23**	**2,209.77**	**385.43**	**99.79 %**	**0.21 %**
7603	F&A Expenditures	10,222.00	12,046.34	0.00	12,015.39	0.00	0.00	12,015.39	(1,793.39)	30.95	99.74 %	0.26 %
***Total: 76 - F&A and Internal Allocations**		**10,222.00**	**12,046.34**	**0.00**	**12,015.39**	**0.00**	**0.00**	**12,015.39**	**(1,793.39)**	**30.95**	**99.74 %**	**0.26 %**
****Total Indirect Cost Expenditures**		**10,222.00**	**12,046.34**	**0.00**	**12,015.39**	**0.00**	**0.00**	**12,015.39**	**(1,793.39)**	**30.95**	**99.74 %**	**0.26 %**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**199,583.62**	**0.00**	**0.00**	**199,583.62**	**416.38**	**416.38**	**99.79 %**	**0.21 %**
Revenue												
5300	Federal Programs	200,000.00	200,000.00	0.00	199,583.62	0.00	0.00	199,583.62	416.38	416.38	99.79 %	0.21 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**0.00**	**199,583.62**	**0.00**	**0.00**	**199,583.62**	**416.38**	**416.38**	**99.79 %**	**0.21 %**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**199,583.62**	**0.00**	**0.00**	**199,583.62**	**416.38**	**416.38**	**99.79 %**	**0.21 %**

Grant 193099 - University Affiliated Program
Status: Active
Type: Grant
Fund 193111 - University Affiliated Program
FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,103.00	4,103.00	0.00	0.00	0.00	0.00	0.00	4,103.00	4,103.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	4,641.53	116,903.15	0.00	0.00	116,903.15	(116,903.15)	(116,903.15)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	165,316.00	165,316.00	0.00	0.00	0.00	0.00	0.00	165,316.00	165,316.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	3,555.25	42,061.74	0.00	0.00	42,061.74	(42,061.74)	(42,061.74)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,231.00	14,231.00	0.00	0.00	0.00	0.00	0.00	14,231.00	14,231.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,141.00	0.00	0.00	20,141.00	(20,141.00)	(20,141.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,001.25	0.00	0.00	1,001.25	(1,001.25)	(1,001.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	302.06	0.00	0.00	302.06	(302.06)	(302.06)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**188,650.00**	**188,650.00**	**8,196.78**	**180,409.20**	**0.00**	**0.00**	**180,409.20**	**8,240.80**	**8,240.80**	**95.63 %**	**4.37 %**
65YF10	Full Fringe Benefit Distr Expe	67,197.00	67,197.00	15,580.84	58,817.01	0.00	0.00	58,817.01	8,379.99	8,379.99	87.53 %	12.47 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	181.97	1,691.84	0.00	0.00	1,691.84	(1,691.84)	(1,691.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**67,197.00**	**67,197.00**	**15,762.81**	**60,508.85**	**0.00**	**0.00**	**60,508.85**	**6,688.15**	**6,688.15**	**90.05 %**	**9.95 %**
7100	In-State Travel	0.00	0.00	0.00	49.68	0.00	0.00	49.68	(49.68)	(49.68)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	159.33	2,813.15	0.00	0.00	2,813.15	(2,813.15)	(2,813.15)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	383.00	5,716.12	0.00	0.00	5,716.12	(5,716.12)	(5,716.12)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	(225.00)	2,806.00	0.00	0.00	2,806.00	(2,806.00)	(2,806.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	681.12	0.00	0.00	681.12	(681.12)	(681.12)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	1,022.91	0.00	0.00	1,022.91	(1,022.91)	(1,022.91)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	5,346.85	0.00	0.00	5,346.85	(5,346.85)	(5,346.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	115.25	4,022.02	0.00	0.00	4,022.02	(4,022.02)	(4,022.02)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	38.43	681.66	0.00	0.00	681.66	(681.66)	(681.66)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	364.02	2,145.25	0.00	0.00	2,145.25	(2,145.25)	(2,145.25)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	0.00	23.00	(23.00)	(23.00)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	30.51	0.00	0.00	30.51	(30.51)	(30.51)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	410.25	0.00	0.00	410.25	(410.25)	(410.25)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,152.85	10,343.35	605.65	0.00	10,949.00	(10,949.00)	(10,949.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	70.14	2,213.37	41.68	0.00	2,255.05	(2,255.05)	(2,255.05)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,853.26	0.00	0.00	6,853.26	(6,853.26)	(6,853.26)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.67	0.00	0.00	6.67	(6.67)	(6.67)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,462.74	0.00	0.00	1,462.74	(1,462.74)	(1,462.74)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,464.46	0.00	0.00	2,464.46	(2,464.46)	(2,464.46)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	398.00	0.00	0.00	398.00	(398.00)	(398.00)	0.00 %	0.00 %
719110	Membership-Individual	0.00	0.00	0.00	82.00	0.00	0.00	82.00	(82.00)	(82.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	227.20	0.00	0.00	227.20	(227.20)	(227.20)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	43,931.00	43,931.00	0.00	0.00	0.00	0.00	0.00	43,931.00	43,931.00	0.00 %	100.00 %
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**46,931.00**	**46,931.00**	**3,058.02**	**53,889.57**	**647.33**	**0.00**	**54,536.90**	**(7,605.90)**	**(7,605.90)**	**116.21 %**	**(16.21 %)**
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**322,778.00**	**322,778.00**	**27,017.61**	**294,807.62**	**647.33**	**0.00**	**295,454.95**	**27,323.05**	**27,323.05**	**91.54 %**	**8.46 %**

Grant 193099 - University Affiliated Program
Fund 193111 - University Affiliated Program
Status: Active
FMGR:
Type: Grant

PI:	Nisbet , Jane A		
Sponsor:	US DHHS, Administration for Children and Families		
Sponsor ID:	90DD0411/03	CFDA #: 93.632	
Resp Org:	UCIOD0		
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7603	F&A Expenditures	24,222.00	24,222.00	0.00	3.97	0.00	0.00	3.97	24,218.03	24,218.03	0.02 %	99.98 %
760300	F&A Expenditures	0.00	0.00	2,162.70	23,578.07	0.00	0.00	23,578.07	(23,578.07)	(23,578.07)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**24,222.00**	**24,222.00**	**2,162.70**	**23,582.04**	**0.00**	**0.00**	**23,582.04**	**639.96**	**639.96**	**97.36 %**	**2.64 %**
****Total Indirect Cost Expenditures**		**24,222.00**	**24,222.00**	**2,162.70**	**23,582.04**	**0.00**	**0.00**	**23,582.04**	**639.96**	**639.96**	**97.36 %**	**2.64 %**
*****Total Expenditures**		**347,000.00**	**347,000.00**	**29,180.31**	**318,389.66**	**647.33**	**0.00**	**319,036.99**	**27,963.01**	**27,963.01**	**91.94 %**	**8.06 %**
Revenue												
5300	Federal Programs	347,000.00	347,000.00	0.00	0.00	0.00	0.00	0.00	347,000.00	347,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	29,857.13	319,050.23	0.00	0.00	319,050.23	(319,050.23)	(319,050.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**347,000.00**	**347,000.00**	**29,857.13**	**319,050.23**	**0.00**	**0.00**	**319,050.23**	**27,949.77**	**27,949.77**	**91.95 %**	**8.05 %**
*****Total Revenue**		**347,000.00**	**347,000.00**	**29,857.13**	**319,050.23**	**0.00**	**0.00**	**319,050.23**	**27,949.77**	**27,949.77**	**91.95 %**	**8.05 %**

Grant 193105 - Human Anticancer Drug Therapy Status: Active Type: Grant
Fund 193105 - Human Anticancer Drug Therapy FMGR:

PI:	Walker , Charles W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15CA88883-01	CFDA #: 93.395	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003		Rev Account:	530000					

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,908.00	22,908.00	0.00	0.00	0.00	0.00	0.00	22,908.00	22,908.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,532.00	19,893.80	0.00	0.00	19,893.80	(19,893.80)	(19,893.80)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,884.50	12,230.28	0.00	0.00	12,230.28	(12,230.28)	(12,230.28)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	0.00	14,700.00	14,700.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	960.00	3,292.50	0.00	0.00	3,292.50	(3,292.50)	(3,292.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,616.34	0.00	0.00	5,616.34	(5,616.34)	(5,616.34)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	605.50	0.00	0.00	605.50	(605.50)	(605.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	14,517.00	14,517.00	0.00	0.00	0.00	0.00	0.00	14,517.00	14,517.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**52,125.00**	**52,125.00**	**8,376.50**	**42,038.42**	**0.00**	**0.00**	**42,038.42**	**10,086.58**	**10,086.58**	**80.65 %**	**19.35 %**
65YF10	Full Fringe Benefit Distr Expe	8,436.00	8,436.00	3,260.65	5,131.31	0.00	0.00	5,131.31	3,304.69	3,304.69	60.83 %	39.17 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,298.96	1,375.13	0.00	0.00	1,375.13	(1,375.13)	(1,375.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,436.00**	**8,436.00**	**4,559.61**	**6,506.44**	**0.00**	**0.00**	**6,506.44**	**1,929.56**	**1,929.56**	**77.13 %**	**22.87 %**
710100	Out-of-State Travel	0.00	0.00	334.77	1,822.17	0.00	0.00	1,822.17	(1,822.17)	(1,822.17)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	140.86	0.00	0.00	140.86	(140.86)	(140.86)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.00	0.00	0.00	246.00	(246.00)	(246.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,500.00)	0.00	154.58	0.00	0.00	154.58	(154.58)	(2,654.58)	(6.18 %)	106.18 %
7112	Research Supplies	0.00	0.00	0.00	4,536.20	0.00	0.00	4,536.20	(4,536.20)	(4,536.20)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,496.37	22,020.42	0.00	0.00	22,020.42	(22,020.42)	(22,020.42)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	238.53	0.00	0.00	238.53	(238.53)	(238.53)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	29.20	0.00	0.00	29.20	(29.20)	(29.20)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	27.18	0.00	0.00	27.18	(27.18)	(27.18)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.95	0.00	0.00	108.95	(108.95)	(108.95)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	87.00	99.00	0.00	0.00	99.00	(99.00)	(99.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.68	0.00	0.00	281.68	(281.68)	(281.68)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,439.00	26,439.00	0.00	0.00	0.00	0.00	0.00	26,439.00	26,439.00	0.00 %	100.00 %
***Total: 71 - Support**		**26,439.00**	**26,439.00**	**1,918.14**	**29,704.77**	**0.00**	**0.00**	**29,704.77**	**(3,265.77)**	**(3,265.77)**	**112.35 %**	**(12.35 %)**
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	10,176.72	0.00	0.00	10,176.72	(10,176.72)	(10,176.72)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,000.00**	**13,000.00**	**0.00**	**10,176.72**	**0.00**	**0.00**	**10,176.72**	**2,823.28**	**2,823.28**	**78.28 %**	**21.72 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**14,854.25**	**88,426.35**	**0.00**	**0.00**	**88,426.35**	**11,573.65**	**11,573.65**	**88.43 %**	**11.57 %**
7603	F&A Expenditures	39,104.00	39,104.00	0.00	6,561.14	0.00	0.00	6,561.14	32,542.86	32,542.86	16.78 %	83.22 %
760300	F&A Expenditures	0.00	0.00	6,684.40	28,577.01	0.00	0.00	28,577.01	(28,577.01)	(28,577.01)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**39,104.00**	**39,104.00**	**6,684.40**	**35,138.15**	**0.00**	**0.00**	**35,138.15**	**3,965.85**	**3,965.85**	**89.86 %**	**10.14 %**
****Total Indirect Cost Expenditures**		**39,104.00**	**39,104.00**	**6,684.40**	**35,138.15**	**0.00**	**0.00**	**35,138.15**	**3,965.85**	**3,965.85**	**89.86 %**	**10.14 %**
*****Total Expenditures**		**139,104.00**	**139,104.00**	**21,538.65**	**123,564.50**	**0.00**	**0.00**	**123,564.50**	**15,539.50**	**15,539.50**	**88.83 %**	**11.17 %**
Revenue												
5300	Federal Programs	139,104.00	139,104.00	0.00	19,594.42	0.00	0.00	19,594.42	119,509.58	119,509.58	14.09 %	85.91 %
530000	Federal Programs	0.00	0.00	16,897.13	99,328.56	0.00	0.00	99,328.56	(99,328.56)	(99,328.56)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**139,104.00**	**139,104.00**	**16,897.13**	**118,922.98**	**0.00**	**0.00**	**118,922.98**	**20,181.02**	**20,181.02**	**85.49 %**	**14.51 %**

Grant 193105 - Human Anticancer Drug Therapy
Fund 193105 - Human Anticancer Drug Therapy

Status: Active
FMGR:

Type: Grant

PI:	Walker , Charles W		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R15CA88883-01	CFDA #: 93.395	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOCW			
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003		Rev Account:	530000					

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**139,104.00**	**139,104.00**	**16,897.13**	**118,922.98**	**0.00**	**0.00**	**118,922.98**	**20,181.02**	**20,181.02**	**85.49 %**	**14.51 %**

Grant 193106 - Analytical Ultricentrifugation | Status: Active | Type: Grant
Fund 193106 - Analytical Ultricentrifugation | FMGR:

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R01GM6283601	CFDA #: 93.000	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,400.00	0.00	0.00	9,400.00	(9,400.00)	(9,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	38,746.00	38,746.00	0.00	0.00	0.00	0.00	0.00	38,746.00	38,746.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,650.00	3,650.00	0.00	0.00	3,650.00	(3,650.00)	(3,650.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	(8,446.00)	11,445.85	0.00	0.00	11,445.85	(11,445.85)	(11,445.85)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	0.00	0.00	57,400.00	57,400.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,733.75	0.00	0.00	12,733.75	(12,733.75)	(12,733.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**96,146.00**	**96,146.00**	**(4,796.00)**	**37,229.60**	**0.00**	**0.00**	**37,229.60**	**58,916.40**	**58,916.40**	**38.72 %**	**61.28 %**
65YF10	Full Fringe Benefit Distr Expe	22,961.00	22,961.00	(3,135.98)	4,297.52	0.00	0.00	4,297.52	18,663.48	18,663.48	18.72 %	81.28 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,313.68	1,313.68	0.00	0.00	1,313.68	(1,313.68)	(1,313.68)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**22,961.00**	**22,961.00**	**(1,822.30)**	**5,611.20**	**0.00**	**0.00**	**5,611.20**	**17,349.80**	**17,349.80**	**24.44 %**	**75.56 %**
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	691.00	0.00	0.00	691.00	(691.00)	(691.00)	0.00 %	0.00 %
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	2,430.25	0.00	0.00	2,430.25	(2,430.25)	(2,430.25)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	71,081.00	71,081.00	0.00	0.00	0.00	0.00	0.00	71,081.00	71,081.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	27.93	2,315.64	0.00	0.00	2,315.64	(2,315.64)	(2,315.64)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	120.03	0.00	0.00	120.03	(120.03)	(120.03)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,505.27	0.00	0.00	9,505.27	(9,505.27)	(9,505.27)	0.00 %	0.00 %
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	10,905.50	0.00	0.00	10,905.50	(10,905.50)	(10,905.50)	0.00 %	0.00 %
716082	Maint & Repairs-Labs	0.00	0.00	(390.00)	390.00	390.00	0.00	780.00	(780.00)	(780.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	94.40	0.00	0.00	94.40	(94.40)	(94.40)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	52.84	0.00	0.00	52.84	(52.84)	(52.84)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.80	0.00	0.00	12.80	(12.80)	(12.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	0.00	0.00	54,178.00	54,178.00	0.00 %	100.00 %
***Total: 71 - Support**		**132,359.00**	**132,359.00**	**(352.32)**	**26,677.73**	**390.00**	**0.00**	**27,067.73**	**105,291.27**	**105,291.27**	**20.45 %**	**79.55 %**
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	0.00	0.00	7,084.00	7,084.00	0.00 %	100.00 %
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00	0.00 %	100.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,410.00	0.00	0.00	3,410.00	(3,410.00)	(3,410.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**14,784.00**	**14,784.00**	**0.00**	**3,410.00**	**0.00**	**0.00**	**3,410.00**	**11,374.00**	**11,374.00**	**23.07 %**	**76.93 %**
7400	Capitalizable Equipment	14,800.00	14,800.00	0.00	340.00	0.00	0.00	340.00	14,460.00	14,460.00	2.30 %	97.70 %
740000	Cap Equipment	12,950.00	12,950.00	0.00	0.00	0.00	0.00	0.00	12,950.00	12,950.00	0.00 %	100.00 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,885.00	0.00	0.00	5,885.00	(5,885.00)	(5,885.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**27,750.00**	**27,750.00**	**0.00**	**6,225.00**	**0.00**	**0.00**	**6,225.00**	**21,525.00**	**21,525.00**	**22.43 %**	**77.57 %**
****Total Direct Cost Expenditures**		**294,000.00**	**294,000.00**	**(6,970.62)**	**79,153.53**	**390.00**	**0.00**	**79,543.53**	**214,456.47**	**214,456.47**	**27.06 %**	**72.94 %**
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
7603	F&A Expenditures	61,128.00	61,128.00	0.00	510.49	0.00	0.00	510.49	60,617.51	60,617.51	0.84 %	99.16 %
760300	F&A Expenditures	62,276.00	62,276.00	(3,136.77)	31,981.88	0.00	0.00	31,981.88	30,294.12	30,294.12	51.36 %	48.64 %
***Total: 76 - F&A and Internal Allocations**		**143,404.00**	**143,404.00**	**(3,136.77)**	**32,492.37**	**0.00**	**0.00**	**32,492.37**	**110,911.63**	**110,911.63**	**22.66 %**	**77.34 %**

Grant 193106 - Analytical Ultricentrifugation
Fund 193106 - Analytical Ultricentrifugation

Status: Active
FMGR:

Type: Grant

PI:	Laue , Thomas M		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01GM6283601	CFDA #: 93.000	
Resp Org:	UBBCHM		
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UBBCTL	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**143,404.00**	**143,404.00**	**(3,136.77)**	**32,492.37**	**0.00**	**0.00**	**32,492.37**	**110,911.63**	**110,911.63**	**22.66 %**	**77.34 %**
*****Total Expenditures**		**437,404.00**	**437,404.00**	**(10,107.39)**	**111,645.90**	**390.00**	**0.00**	**112,035.90**	**325,368.10**	**325,368.10**	**25.61 %**	**74.39 %**
Revenue												
5300	Federal Programs	218,128.00	218,128.00	0.00	1,657.80	0.00	0.00	1,657.80	216,470.20	216,470.20	0.76 %	99.24 %
530000	Federal Programs	0.00	0.00	(11,254.80)	108,840.69	0.00	0.00	108,840.69	(108,840.69)	(108,840.69)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**218,128.00**	**218,128.00**	**(11,254.80)**	**110,498.49**	**0.00**	**0.00**	**110,498.49**	**107,629.51**	**107,629.51**	**50.66 %**	**49.34 %**
*****Total Revenue**		**218,128.00**	**218,128.00**	**(11,254.80)**	**110,498.49**	**0.00**	**0.00**	**110,498.49**	**107,629.51**	**107,629.51**	**50.66 %**	**49.34 %**

Grant 193107 - Microvascular Networks
Status: Active
Type: Grant
Fund 193107 - Microvascular Networks
FMGR:

PI:	Carr , Russell T		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKERC			
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2003		Rev Account:	530000					

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	38,972.00	38,972.00	0.00	0.00	0.00	0.00	0.00	38,972.00	38,972.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	9,035.50	10,843.05	0.00	0.00	10,843.05	(10,843.05)	(10,843.05)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,077.08	3,077.08	0.00	0.00	3,077.08	(3,077.08)	(3,077.08)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**64,972.00**	**64,972.00**	**12,112.58**	**25,920.13**	**0.00**	**0.00**	**25,920.13**	**39,051.87**	**39,051.87**	**39.89 %**	**60.11 %**
65YF10	Full Fringe Benefit Distr Expe	8,537.00	8,537.00	0.00	4,440.00	0.00	0.00	4,440.00	4,097.00	4,097.00	52.01 %	47.99 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,017.46	1,169.29	0.00	0.00	1,169.29	(1,169.29)	(1,169.29)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,537.00**	**8,537.00**	**1,017.46**	**5,609.29**	**0.00**	**0.00**	**5,609.29**	**2,927.71**	**2,927.71**	**65.71 %**	**34.29 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	0.00	0.00	1,989.00	1,989.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,989.00**	**3,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,989.00**	**3,989.00**	**0.00 %**	**100.00 %**
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	0.00	0.00	7,502.00	7,502.00	0.00 %	100.00 %
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**7,502.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**7,502.00**	**0.00 %**	**100.00 %**
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	0.00	15,375.00	0.00	15,375.00	(15,375.00)	(15,375.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**15,375.00**	**0.00**	**15,375.00**	**(375.00)**	**(375.00)**	**102.50 %**	**(2.50 %)**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**13,130.04**	**31,529.42**	**15,375.00**	**0.00**	**46,904.42**	**53,095.58**	**53,095.58**	**46.90 %**	**53.10 %**
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	0.00	0.00	34,874.00	34,874.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	5,908.53	14,188.22	0.00	0.00	14,188.22	(14,188.22)	(14,188.22)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**34,874.00**	**34,874.00**	**5,908.53**	**14,188.22**	**0.00**	**0.00**	**14,188.22**	**20,685.78**	**20,685.78**	**40.68 %**	**59.32 %**
****Total Indirect Cost Expenditures**		**34,874.00**	**34,874.00**	**5,908.53**	**14,188.22**	**0.00**	**0.00**	**14,188.22**	**20,685.78**	**20,685.78**	**40.68 %**	**59.32 %**
*****Total Expenditures**		**134,874.00**	**134,874.00**	**19,038.57**	**45,717.64**	**15,375.00**	**0.00**	**61,092.64**	**73,781.36**	**73,781.36**	**45.30 %**	**54.70 %**
Revenue												
5300	Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	0.00	0.00	134,874.00	134,874.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	15,230.95	41,910.02	0.00	0.00	41,910.02	(41,910.02)	(41,910.02)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**134,874.00**	**134,874.00**	**15,230.95**	**41,910.02**	**0.00**	**0.00**	**41,910.02**	**92,963.98**	**92,963.98**	**31.07 %**	**68.93 %**
*****Total Revenue**		**134,874.00**	**134,874.00**	**15,230.95**	**41,910.02**	**0.00**	**0.00**	**41,910.02**	**92,963.98**	**92,963.98**	**31.07 %**	**68.93 %**

Grant 193108 - Professional Nurse Traineeship
Fund 193108 - Professional Nurse Traineeship

Status: Active
FMGR:

Type: Grant

PI:	Harkless , Gene E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DHHS, Public Health Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	2A10HP00303-02	CFDA #: 93.358	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7211	Assistantships	42,647.00	42,647.00	0.00	0.00	0.00	0.00	0.00	42,647.00	42,647.00	0.00 %	100.00 %
722200	Participant Support	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	0.00	39,647.00	0.00	0.00	39,647.00	(39,647.00)	(39,647.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**42,647.00**	**42,647.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**42,647.00**	**42,647.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**42,647.00**	**42,647.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	42,647.00	42,647.00	0.00	0.00	0.00	0.00	0.00	42,647.00	42,647.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	42,647.00	0.00	0.00	42,647.00	(42,647.00)	(42,647.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**42,647.00**	**42,647.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**42,647.00**	**42,647.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**42,647.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY Status: Active Type: Grant
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY FMGR:

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,333.05	0.00	0.00	23,333.05	(23,333.05)	(23,333.05)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	0.00	5,294.50	30,942.21	0.00	0.00	30,942.21	(30,942.21)	(30,942.21)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	328,395.00	119,721.00	0.00	0.00	0.00	0.00	0.00	328,395.00	119,721.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,555.25	6,666.60	0.00	0.00	6,666.60	(6,666.60)	(6,666.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	110,000.00	82,500.00	0.00	0.00	0.00	0.00	0.00	110,000.00	82,500.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	16,665.00	30,155.00	0.00	0.00	30,155.00	(30,155.00)	(30,155.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**478,395.00**	**202,221.00**	**27,514.75**	**91,096.86**	**0.00**	**0.00**	**91,096.86**	**387,298.14**	**111,124.14**	**45.05 %**	**54.95 %**
65YF10	Full Fringe Benefit Distr Expe	166,703.00	72,800.00	699.43	18,822.29	0.00	0.00	18,822.29	147,880.71	53,977.71	25.85 %	74.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,866.50	3,093.01	0.00	0.00	3,093.01	(3,093.01)	(3,093.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**166,703.00**	**72,800.00**	**2,565.93**	**21,915.30**	**0.00**	**0.00**	**21,915.30**	**144,787.70**	**50,884.70**	**30.10 %**	**69.90 %**
710100	Out-of-State Travel	0.00	0.00	0.00	2,388.10	0.00	0.00	2,388.10	(2,388.10)	(2,388.10)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	0.00	675.00	(675.00)	(675.00)	0.00 %	0.00 %
710Z00	Travel-Other	14,500.00	5,200.00	0.00	0.00	0.00	0.00	0.00	14,500.00	5,200.00	0.00 %	100.00 %
711100	Supplies-General	73,200.00	28,900.00	0.00	0.00	0.00	0.00	0.00	73,200.00	28,900.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	9,312.72	25,319.29	70.00	0.00	25,389.29	(25,389.29)	(25,389.29)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	144.50	170.00	0.00	0.00	170.00	(170.00)	(170.00)	0.00 %	0.00 %
717000	Consulting-General	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	3,322.61	0.00	0.00	3,322.61	(3,322.61)	(3,322.61)	0.00 %	0.00 %
***Total: 71 - Support**		**89,300.00**	**34,100.00**	**9,457.22**	**31,875.00**	**70.00**	**0.00**	**31,945.00**	**57,355.00**	**2,155.00**	**93.68 %**	**6.32 %**
740000	Cap Equipment	926,710.00	1,047,635.00	0.00	272,435.67	626,362.00	0.00	898,797.67	27,912.33	148,837.33	85.79 %	14.21 %
***Total: 74 - Capitalizable Plant and Equipment**		**926,710.00**	**1,047,635.00**	**0.00**	**272,435.67**	**626,362.00**	**0.00**	**898,797.67**	**27,912.33**	**148,837.33**	**85.79 %**	**14.21 %**
****Total Direct Cost Expenditures**		**1,661,108.00**	**1,356,756.00**	**39,537.90**	**417,322.83**	**626,432.00**	**0.00**	**1,043,754.83**	**617,353.17**	**313,001.17**	**76.93 %**	**23.07 %**
760300	F&A Expenditures	330,479.00	139,105.00	18,358.89	65,766.21	0.00	0.00	65,766.21	264,712.79	73,338.79	47.28 %	52.72 %
***Total: 76 - F&A and Internal Allocations**		**330,479.00**	**139,105.00**	**18,358.89**	**65,766.21**	**0.00**	**0.00**	**65,766.21**	**264,712.79**	**73,338.79**	**47.28 %**	**52.72 %**
****Total Indirect Cost Expenditures**		**330,479.00**	**139,105.00**	**18,358.89**	**65,766.21**	**0.00**	**0.00**	**65,766.21**	**264,712.79**	**73,338.79**	**47.28 %**	**52.72 %**
*****Total Expenditures**		**1,991,587.00**	**1,495,861.00**	**57,896.79**	**483,089.04**	**626,432.00**	**0.00**	**1,109,521.04**	**882,065.96**	**386,339.96**	**74.17 %**	**25.83 %**
Revenue												
530000	Federal Programs	1,991,587.00	1,495,861.00	19,960.10	445,152.35	0.00	0.00	445,152.35	1,546,434.65	1,050,708.65	29.76 %	70.24 %
***Total: 53 - Sponsored Programs**		**1,991,587.00**	**1,495,861.00**	**19,960.10**	**445,152.35**	**0.00**	**0.00**	**445,152.35**	**1,546,434.65**	**1,050,708.65**	**29.76 %**	**70.24 %**
*****Total Revenue**		**1,991,587.00**	**1,495,861.00**	**19,960.10**	**445,152.35**	**0.00**	**0.00**	**445,152.35**	**1,546,434.65**	**1,050,708.65**	**29.76 %**	**70.24 %**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Status: Active
Type: Grant
Fund 193119 - Center for Structural Biology
FMGR: Gilbert , William A

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UBBCWG			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002		Rev Account:	530000					

Org UBBCWG - PI William Gilbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,112.60	0.00	0.00	14,112.60	(14,112.60)	(14,112.60)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	79,000.00	0.00	0.00	0.00	0.00	0.00	1.00	79,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**79,000.00**	**0.00**	**14,112.60**	**0.00**	**0.00**	**14,112.60**	**(14,111.60)**	**64,887.40**	**17.86 %**	**82.14 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	28,440.00	0.00	5,221.70	0.00	0.00	5,221.70	(5,221.70)	23,218.30	18.36 %	81.64 %
***Total: 65 - Fringe Benefits**		**0.00**	**28,440.00**	**0.00**	**5,221.70**	**0.00**	**0.00**	**5,221.70**	**(5,221.70)**	**23,218.30**	**18.36 %**	**81.64 %**
710Z00	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	3,319.30	0.00	0.00	3,319.30	(3,319.30)	(3,319.30)	0.00 %	0.00 %
711100	Supplies-General	0.00	9,400.00	0.00	4,249.31	0.00	0.00	4,249.31	(4,249.31)	5,150.69	45.21 %	54.79 %
711132	Supplies-Software Incl Site License	0.00	0.00	1,008.90	1,507.90	0.00	0.00	1,507.90	(1,507.90)	(1,507.90)	0.00 %	0.00 %
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,847.00	0.00	0.00	3,847.00	(3,847.00)	(3,847.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	8,276.00	0.00	0.00	0.00	0.00	0.00	0.00	8,276.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**18,876.00**	**1,008.90**	**12,923.51**	**0.00**	**0.00**	**12,923.51**	**(12,923.51)**	**5,952.49**	**68.47 %**	**31.53 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7404S4	Permits and Fees	0.00	0.00	0.00	1,130.00	0.00	0.00	1,130.00	(1,130.00)	(1,130.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**0.00**	**1,130.00**	**(1,130.00)**	**(1,130.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1.00**	**126,316.00**	**1,008.90**	**33,387.81**	**0.00**	**0.00**	**33,387.81**	**(33,386.81)**	**92,928.19**	**26.43 %**	**73.57 %**
760300	F&A Expenditures	0.00	56,842.00	454.00	14,516.09	0.00	0.00	14,516.09	(14,516.09)	42,325.91	25.54 %	74.46 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**56,842.00**	**454.00**	**14,516.09**	**0.00**	**0.00**	**14,516.09**	**(14,516.09)**	**42,325.91**	**25.54 %**	**74.46 %**
****Total Indirect Cost Expenditures**		**0.00**	**56,842.00**	**454.00**	**14,516.09**	**0.00**	**0.00**	**14,516.09**	**(14,516.09)**	**42,325.91**	**25.54 %**	**74.46 %**
*****Total Expenditures**		**1.00**	**183,158.00**	**1,462.90**	**47,903.90**	**0.00**	**0.00**	**47,903.90**	**(47,902.90)**	**135,254.10**	**26.15 %**	**73.85 %**
Revenue												
530000	Federal Programs	1.00	183,158.00	1,462.90	47,903.90	0.00	0.00	47,903.90	(47,902.90)	135,254.10	26.15 %	73.85 %
***Total: 53 - Sponsored Programs**		**1.00**	**183,158.00**	**1,462.90**	**47,903.90**	**0.00**	**0.00**	**47,903.90**	**(47,902.90)**	**135,254.10**	**26.15 %**	**73.85 %**
*****Total Revenue**		**1.00**	**183,158.00**	**1,462.90**	**47,903.90**	**0.00**	**0.00**	**47,903.90**	**(47,902.90)**	**135,254.10**	**26.15 %**	**73.85 %**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Status: Active
Type: Grant
Fund 193120 - Center for Structural Biology
FMGR: Hopkins , Barbara A

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHBH			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002		Rev Account:	530000					

Org UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	0.00	0.00	1.00	21,501.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	10,703.89	10,703.89	0.00	0.00	10,703.89	(10,703.89)	(10,703.89)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	0.00	0.00	14,056.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**35,557.00**	**10,703.89**	**10,703.89**	**0.00**	**0.00**	**10,703.89**	**(10,702.89)**	**24,853.11**	**30.10 %**	**69.90 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,281.00	3,960.44	3,960.44	0.00	0.00	3,960.44	(3,960.44)	3,320.56	54.39 %	45.61 %
***Total: 65 - Fringe Benefits**		**0.00**	**7,281.00**	**3,960.44**	**3,960.44**	**0.00**	**0.00**	**3,960.44**	**(3,960.44)**	**3,320.56**	**54.39 %**	**45.61 %**
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	0.00	285.95	(285.95)	(285.95)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**18,000.00**	**0.00**	**285.95**	**0.00**	**0.00**	**285.95**	**(285.95)**	**17,714.05**	**1.59 %**	**98.41 %**
****Total Direct Cost Expenditures**		**1.00**	**60,838.00**	**14,664.33**	**14,950.28**	**0.00**	**0.00**	**14,950.28**	**(14,949.28)**	**45,887.72**	**24.57 %**	**75.43 %**
760300	F&A Expenditures	0.00	27,377.00	13,188.34	13,317.02	0.00	0.00	13,317.02	(13,317.02)	14,059.98	48.64 %	51.36 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27,377.00**	**13,188.34**	**13,317.02**	**0.00**	**0.00**	**13,317.02**	**(13,317.02)**	**14,059.98**	**48.64 %**	**51.36 %**
****Total Indirect Cost Expenditures**		**0.00**	**27,377.00**	**13,188.34**	**13,317.02**	**0.00**	**0.00**	**13,317.02**	**(13,317.02)**	**14,059.98**	**48.64 %**	**51.36 %**
*****Total Expenditures**		**1.00**	**88,215.00**	**27,852.67**	**28,267.30**	**0.00**	**0.00**	**28,267.30**	**(28,266.30)**	**59,947.70**	**32.04 %**	**67.96 %**
Revenue												
530000	Federal Programs	1.00	88,215.00	0.00	414.63	0.00	0.00	414.63	(413.63)	87,800.37	0.47 %	99.53 %
***Total: 53 - Sponsored Programs**		**1.00**	**88,215.00**	**0.00**	**414.63**	**0.00**	**0.00**	**414.63**	**(413.63)**	**87,800.37**	**0.47 %**	**99.53 %**
*****Total Revenue**		**1.00**	**88,215.00**	**0.00**	**414.63**	**0.00**	**0.00**	**414.63**	**(413.63)**	**87,800.37**	**0.47 %**	**99.53 %**

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Status: Active
Type: Grant
Fund 193121 - Center for Structural Biology
FMGR: Reinhold , Vernon

PI:	Reinhold , Vernon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR			
FRAGRNT Start/End Date:	09/20/2001 - 08/31/2002		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F60	Faculty NTT Research	0.00	0.00	5,205.00	41,289.45	0.00	0.00	41,289.45	(41,289.45)	(41,289.45)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	54,210.00	0.00	0.00	0.00	0.00	0.00	1.00	54,210.00	0.00 %	100.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1.00**	**94,210.00**	**5,205.00**	**41,289.45**	**0.00**	**0.00**	**41,289.45**	**(41,288.45)**	**52,920.55**	**43.83 %**	**56.17 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	33,916.00	1,925.85	15,277.10	0.00	0.00	15,277.10	(15,277.10)	18,638.90	45.04 %	54.96 %
***Total: 65 - Fringe Benefits**		**0.00**	**33,916.00**	**1,925.85**	**15,277.10**	**0.00**	**0.00**	**15,277.10**	**(15,277.10)**	**18,638.90**	**45.04 %**	**54.96 %**
710100	Out-of-State Travel	0.00	0.00	1,412.89	3,582.85	0.00	0.00	3,582.85	(3,582.85)	(3,582.85)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	6,100.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100.00	0.00 %	100.00 %
711100	Supplies-General	0.00	18,900.00	0.00	0.00	0.00	0.00	0.00	0.00	18,900.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	499.42	2,065.55	0.00	0.00	2,065.55	(2,065.55)	(2,065.55)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.91	0.00	0.00	32.91	(32.91)	(32.91)	0.00 %	0.00 %
717000	Consulting-General	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
718000	Telecom-General	0.00	0.00	160.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	0.00	1,685.00	(1,685.00)	(1,685.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**26,600.00**	**2,072.31**	**7,526.31**	**0.00**	**0.00**	**7,526.31**	**(7,526.31)**	**19,073.69**	**28.29 %**	**71.71 %**
****Total Direct Cost Expenditures**		**1.00**	**154,726.00**	**9,203.16**	**64,092.86**	**0.00**	**0.00**	**64,092.86**	**(64,091.86)**	**90,633.14**	**41.42 %**	**58.58 %**
760300	F&A Expenditures	0.00	69,627.00	5,419.02	30,119.34	0.00	0.00	30,119.34	(30,119.34)	39,507.66	43.26 %	56.74 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**69,627.00**	**5,419.02**	**30,119.34**	**0.00**	**0.00**	**30,119.34**	**(30,119.34)**	**39,507.66**	**43.26 %**	**56.74 %**
****Total Indirect Cost Expenditures**		**0.00**	**69,627.00**	**5,419.02**	**30,119.34**	**0.00**	**0.00**	**30,119.34**	**(30,119.34)**	**39,507.66**	**43.26 %**	**56.74 %**
*****Total Expenditures**		**1.00**	**224,353.00**	**14,622.18**	**94,212.20**	**0.00**	**0.00**	**94,212.20**	**(94,211.20)**	**130,140.80**	**41.99 %**	**58.01 %**
Revenue												
530000	Federal Programs	1.00	224,353.00	9,227.94	88,817.96	0.00	0.00	88,817.96	(88,816.96)	135,535.04	39.59 %	60.41 %
***Total: 53 - Sponsored Programs**		**1.00**	**224,353.00**	**9,227.94**	**88,817.96**	**0.00**	**0.00**	**88,817.96**	**(88,816.96)**	**135,535.04**	**39.59 %**	**60.41 %**
*****Total Revenue**		**1.00**	**224,353.00**	**9,227.94**	**88,817.96**	**0.00**	**0.00**	**88,817.96**	**(88,816.96)**	**135,535.04**	**39.59 %**	**60.41 %**

Grant 193114 - EFFECTS OF DRUGS IN RELAPSE Status: Active Type: Grant
Fund 193114 - EFFECTS OF DRUGS IN RELAPSE FMGR:

PI:	Odum , Amy L		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1R03DA14552-01	CFDA #: 93.279	Term Date:		IDC Rate Code:	URESON	45.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYAO			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000					

Org UCPYAO - PI Amy Odum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,261.25	0.00	0.00	5,261.25	(5,261.25)	(5,261.25)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,554.00	24,554.00	0.00	0.00	0.00	0.00	0.00	24,554.00	24,554.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	5,396.00	6,475.40	0.00	0.00	6,475.40	(6,475.40)	(6,475.40)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	0.00	7,200.00	7,200.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,392.50	8,975.00	0.00	0.00	8,975.00	(8,975.00)	(8,975.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,302.00	4,302.00	0.00	0.00	0.00	0.00	0.00	4,302.00	4,302.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,056.00**	**36,056.00**	**6,788.50**	**20,711.65**	**0.00**	**0.00**	**20,711.65**	**15,344.35**	**15,344.35**	**57.44 %**	**42.56 %**
65YF10	Full Fringe Benefit Distr Expe	5,712.00	5,712.00	(295.05)	1,946.66	0.00	0.00	1,946.66	3,765.34	3,765.34	34.08 %	65.92 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	865.29	1,297.84	0.00	0.00	1,297.84	(1,297.84)	(1,297.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,712.00**	**5,712.00**	**570.24**	**3,244.50**	**0.00**	**0.00**	**3,244.50**	**2,467.50**	**2,467.50**	**56.80 %**	**43.20 %**
710100	Out-of-State Travel	0.00	0.00	0.00	512.75	0.00	0.00	512.75	(512.75)	(512.75)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	919.90	919.90	0.00	0.00	919.90	(919.90)	(919.90)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	142.00	142.00	0.00	0.00	142.00	(142.00)	(142.00)	0.00 %	0.00 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	961.00	5,232.00	0.00	0.00	0.00	0.00	0.00	961.00	5,232.00	0.00 %	100.00 %
711200	Research Supplies	4,271.00	0.00	1,904.12	7,561.76	0.00	0.00	7,561.76	(3,290.76)	(7,561.76)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	202.73	0.00	0.00	202.73	(202.73)	(202.73)	0.00 %	0.00 %
***Total: 71 - Support**		**8,232.00**	**8,232.00**	**2,990.06**	**9,339.14**	**0.00**	**0.00**	**9,339.14**	**(1,107.14)**	**(1,107.14)**	**113.45 %**	**(13.45 %)**
****Total Direct Cost Expenditures**		**50,000.00**	**50,000.00**	**10,348.80**	**33,295.29**	**0.00**	**0.00**	**33,295.29**	**16,704.71**	**16,704.71**	**66.59 %**	**33.41 %**
760300	F&A Expenditures	22,500.00	22,500.00	4,656.96	14,982.88	0.00	0.00	14,982.88	7,517.12	7,517.12	66.59 %	33.41 %
***Total: 76 - F&A and Internal Allocations**		**22,500.00**	**22,500.00**	**4,656.96**	**14,982.88**	**0.00**	**0.00**	**14,982.88**	**7,517.12**	**7,517.12**	**66.59 %**	**33.41 %**
****Total Indirect Cost Expenditures**		**22,500.00**	**22,500.00**	**4,656.96**	**14,982.88**	**0.00**	**0.00**	**14,982.88**	**7,517.12**	**7,517.12**	**66.59 %**	**33.41 %**
*****Total Expenditures**		**72,500.00**	**72,500.00**	**15,005.76**	**48,278.17**	**0.00**	**0.00**	**48,278.17**	**24,221.83**	**24,221.83**	**66.59 %**	**33.41 %**
Revenue												
530000	Federal Programs	72,500.00	72,500.00	11,145.88	44,418.29	0.00	0.00	44,418.29	28,081.71	28,081.71	61.27 %	38.73 %
***Total: 53 - Sponsored Programs**		**72,500.00**	**72,500.00**	**11,145.88**	**44,418.29**	**0.00**	**0.00**	**44,418.29**	**28,081.71**	**28,081.71**	**61.27 %**	**38.73 %**
*****Total Revenue**		**72,500.00**	**72,500.00**	**11,145.88**	**44,418.29**	**0.00**	**0.00**	**44,418.29**	**28,081.71**	**28,081.71**	**61.27 %**	**38.73 %**

Grant 193115 - CHOICES PLANNING GRANT Status: Active Type: Grant
Fund 193115 - CHOICES PLANNING GRANT FMGR:

PI:	Nisbet , Jane A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Centers for Medicare & Medicaid Services		Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 93.779	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	09/12/2001 - 12/31/2001		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	6,845.00	0.00	0.00	6,845.00	(6,845.00)	(6,845.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,845.00	6,845.00	0.00	0.00	0.00	0.00	0.00	6,845.00	6,845.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**6,845.00**	**6,845.00**	**0.00**	**6,845.00**	**0.00**	**0.00**	**6,845.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,533.00	2,533.00	0.00	2,532.66	0.00	0.00	2,532.66	0.34	0.34	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**2,533.00**	**2,533.00**	**0.00**	**2,532.66**	**0.00**	**0.00**	**2,532.66**	**0.34**	**0.34**	**99.99 %**	**0.01 %**
710000	In-State Travel	0.00	0.00	47.62	1,846.65	0.00	0.00	1,846.65	(1,846.65)	(1,846.65)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,436.05	0.00	0.00	2,436.05	(2,436.05)	(2,436.05)	0.00 %	0.00 %
710Z00	Travel-Other	5,700.00	5,700.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	0.00 %	100.00 %
711100	Supplies-General	9,612.00	9,612.00	0.00	0.00	0.00	0.00	0.00	9,612.00	9,612.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	7,483.93	0.00	0.00	7,483.93	(7,483.93)	(7,483.93)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,366.35	0.00	0.00	1,366.35	(1,366.35)	(1,366.35)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	708.38	0.00	0.00	708.38	(708.38)	(708.38)	0.00 %	0.00 %
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,733.42	0.00	0.00	3,733.42	(3,733.42)	(3,733.42)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	107.93	92.07	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,743.19	0.00	0.00	1,743.19	(1,743.19)	(1,743.19)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**20,312.00**	**20,312.00**	**47.62**	**20,425.90**	**92.07**	**0.00**	**20,517.97**	**(205.97)**	**(205.97)**	**101.01 %**	**(1.01 %)**
730001	Subcontracts 01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**39,690.00**	**39,690.00**	**47.62**	**39,803.56**	**92.07**	**0.00**	**39,895.63**	**(205.63)**	**(205.63)**	**100.52 %**	**(0.52 %)**
760300	F&A Expenditures	10,310.00	10,310.00	12.38	10,348.95	0.00	0.00	10,348.95	(38.95)	(38.95)	100.38 %	(0.38 %)
***Total: 76 - F&A and Internal Allocations**		**10,310.00**	**10,310.00**	**12.38**	**10,348.95**	**0.00**	**0.00**	**10,348.95**	**(38.95)**	**(38.95)**	**100.38 %**	**(0.38 %)**
****Total Indirect Cost Expenditures**		**10,310.00**	**10,310.00**	**12.38**	**10,348.95**	**0.00**	**0.00**	**10,348.95**	**(38.95)**	**(38.95)**	**100.38 %**	**(0.38 %)**
*****Total Expenditures**		**50,000.00**	**50,000.00**	**60.00**	**50,152.51**	**92.07**	**0.00**	**50,244.58**	**(244.58)**	**(244.58)**	**100.49 %**	**(0.49 %)**
Revenue												
530000	Federal Programs	50,000.00	50,000.00	60.00	50,152.51	0.00	0.00	50,152.51	(152.51)	(152.51)	100.31 %	(0.31 %)
***Total: 53 - Sponsored Programs**		**50,000.00**	**50,000.00**	**60.00**	**50,152.51**	**0.00**	**0.00**	**50,152.51**	**(152.51)**	**(152.51)**	**100.31 %**	**(0.31 %)**
*****Total Revenue**		**50,000.00**	**50,000.00**	**60.00**	**50,152.51**	**0.00**	**0.00**	**50,152.51**	**(152.51)**	**(152.51)**	**100.31 %**	**(0.31 %)**

Grant 193116 - CHILDREN & YOUTH VICTIMAZATION Status: Active Type: Grant
Fund 193116 - CHILDREN & YOUTH VICTIMAZATION FMGR:

PI:	Finkelhor , David	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	R13/CCR120112-01 CFDA #: 93.283	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2002	Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
722200	Participant Support	16,000.00	16,000.00	5,573.00	6,252.50	0.00	0.00	6,252.50	9,747.50	9,747.50	39.08 %	60.92 %
***Total: 72 - Student and/or Participant Support**		**16,000.00**	**16,000.00**	**5,573.00**	**6,252.50**	**0.00**	**0.00**	**6,252.50**	**9,747.50**	**9,747.50**	**39.08 %**	**60.92 %**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**5,573.00**	**6,252.50**	**0.00**	**0.00**	**6,252.50**	**19,747.50**	**19,747.50**	**24.05 %**	**75.95 %**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**5,573.00**	**6,252.50**	**0.00**	**0.00**	**6,252.50**	**19,747.50**	**19,747.50**	**24.05 %**	**75.95 %**
Revenue												
530000	Federal Programs	26,000.00	26,000.00	5,173.00	5,852.50	0.00	0.00	5,852.50	20,147.50	20,147.50	22.51 %	77.49 %
***Total: 53 - Sponsored Programs**		**26,000.00**	**26,000.00**	**5,173.00**	**5,852.50**	**0.00**	**0.00**	**5,852.50**	**20,147.50**	**20,147.50**	**22.51 %**	**77.49 %**
*****Total Revenue**		**26,000.00**	**26,000.00**	**5,173.00**	**5,852.50**	**0.00**	**0.00**	**5,852.50**	**20,147.50**	**20,147.50**	**22.51 %**	**77.49 %**

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong , Edward H

Type: Grant

PI:	Wong , Edward H		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	1 R01 CA93375-01	CFDA #: 93.394	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2002		

Fund Information

Effective Date:	1/23/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UDCHEW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,928.00	20,928.00	0.00	0.00	0.00	0.00	0.00	20,928.00	20,928.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	14,578.20	18,628.00	0.00	0.00	18,628.00	(18,628.00)	(18,628.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	0.00	18,900.00	18,900.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	3,077.60	3,077.60	0.00	0.00	3,077.60	(3,077.60)	(3,077.60)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,828.00**	**45,828.00**	**18,155.80**	**22,205.60**	**0.00**	**0.00**	**22,205.60**	**23,622.40**	**23,622.40**	**48.45 %**	**51.55 %**
65YF10	Full Fringe Benefit Distr Expe	2,867.00	2,867.00	0.00	0.00	0.00	0.00	0.00	2,867.00	2,867.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,525.09	1,865.27	0.00	0.00	1,865.27	(1,865.27)	(1,865.27)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,867.00**	**2,867.00**	**1,525.09**	**1,865.27**	**0.00**	**0.00**	**1,865.27**	**1,001.73**	**1,001.73**	**65.06 %**	**34.94 %**
710000	In-State Travel	2,670.00	2,670.00	0.00	0.00	0.00	0.00	0.00	2,670.00	2,670.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	133.30	0.00	0.00	133.30	(133.30)	(133.30)	0.00 %	0.00 %
7112	Research Supplies	21,255.00	21,255.00	0.00	0.00	0.00	0.00	0.00	21,255.00	21,255.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,307.76	9,258.96	63.90	0.00	9,322.86	(9,322.86)	(9,322.86)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	41.45	981.46	0.00	0.00	981.46	(981.46)	(981.46)	0.00 %	0.00 %
717000	Consulting-General	3,471.00	3,471.00	0.00	0.00	0.00	0.00	0.00	3,471.00	3,471.00	0.00 %	100.00 %
***Total: 71 - Support**		**27,396.00**	**27,396.00**	**1,349.21**	**10,373.72**	**63.90**	**0.00**	**10,437.62**	**16,958.38**	**16,958.38**	**38.10 %**	**61.90 %**
721100	Assistantships	6,506.00	6,506.00	0.00	0.00	0.00	0.00	0.00	6,506.00	6,506.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**6,506.00**	**6,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,506.00**	**6,506.00**	**0.00 %**	**100.00 %**
730001	Subcontracts 01	173,707.00	173,707.00	0.00	0.00	173,707.00	0.00	173,707.00	0.00	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**173,707.00**	**173,707.00**	**0.00**	**0.00**	**173,707.00**	**0.00**	**173,707.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
740000	Cap Equipment	32,394.00	32,394.00	5,802.69	5,802.69	235.71	0.00	6,038.40	26,355.60	26,355.60	18.64 %	81.36 %
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	235.71	235.71	0.00	0.00	235.71	(235.71)	(235.71)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**32,394.00**	**32,394.00**	**6,038.40**	**6,038.40**	**235.71**	**0.00**	**6,274.11**	**26,119.89**	**26,119.89**	**19.37 %**	**80.63 %**
****Total Direct Cost Expenditures**		**288,698.00**	**288,698.00**	**27,068.50**	**40,482.99**	**174,006.61**	**0.00**	**214,489.60**	**74,208.40**	**74,208.40**	**74.30 %**	**25.70 %**
760300	F&A Expenditures	45,491.00	45,491.00	9,882.18	15,918.71	0.00	0.00	15,918.71	29,572.29	29,572.29	34.99 %	65.01 %
***Total: 76 - F&A and Internal Allocations**		**45,491.00**	**45,491.00**	**9,882.18**	**15,918.71**	**0.00**	**0.00**	**15,918.71**	**29,572.29**	**29,572.29**	**34.99 %**	**65.01 %**
****Total Indirect Cost Expenditures**		**45,491.00**	**45,491.00**	**9,882.18**	**15,918.71**	**0.00**	**0.00**	**15,918.71**	**29,572.29**	**29,572.29**	**34.99 %**	**65.01 %**
*****Total Expenditures**		**334,189.00**	**334,189.00**	**36,950.68**	**56,401.70**	**174,006.61**	**0.00**	**230,408.31**	**103,780.69**	**103,780.69**	**68.95 %**	**31.05 %**
Revenue												
530000	Federal Programs	0.00	0.00	34,604.98	54,056.00	0.00	0.00	54,056.00	(54,056.00)	(54,056.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**34,604.98**	**54,056.00**	**0.00**	**0.00**	**54,056.00**	**(54,056.00)**	**(54,056.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**34,604.98**	**54,056.00**	**0.00**	**0.00**	**54,056.00**	**(54,056.00)**	**(54,056.00)**	**0.00 %**	**0.00 %**

Grant 193123 - Low-field MRI of Human Lungs
Fund 193123 - Low Field MRI of Human Lungs

Status: Active
FMGR: Hersman , F William

Type: Grant

PI:	Hersman , F William		
Sponsor:	Dept of Health and Human Services, State of New York		
Sponsor ID:	R15 HL69825-01	CFDA #:	
Resp Org:	UDPHYS		
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		

Fund Information

Effective Date:	4/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,150.00	19,150.00	0.00	0.00	0.00	0.00	0.00	19,150.00	19,150.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,163.96	4,163.96	0.00	0.00	4,163.96	(4,163.96)	(4,163.96)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	18,100.00	0.00	0.00	0.00	0.00	0.00	18,100.00	18,100.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	825.00	825.00	0.00	0.00	825.00	(825.00)	(825.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**41,250.00**	**41,250.00**	**4,988.96**	**4,988.96**	**0.00**	**0.00**	**4,988.96**	**36,261.04**	**36,261.04**	**12.09 %**	**87.91 %**
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	0.00	0.00	0.00	0.00	4,560.00	4,560.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	419.07	419.07	0.00	0.00	419.07	(419.07)	(419.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,560.00**	**4,560.00**	**419.07**	**419.07**	**0.00**	**0.00**	**419.07**	**4,140.93**	**4,140.93**	**9.19 %**	**90.81 %**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	553.90	1,264.49	0.00	0.00	1,264.49	(1,264.49)	(1,264.49)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	31.94	247.29	0.00	0.00	247.29	(247.29)	(247.29)	0.00 %	0.00 %
7112	Research Supplies	20,690.00	20,690.00	0.00	0.00	0.00	0.00	0.00	20,690.00	20,690.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	457.79	2,296.69	0.00	0.00	2,296.69	(2,296.69)	(2,296.69)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	200.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**37,690.00**	**37,690.00**	**1,243.63**	**4,008.47**	**0.00**	**0.00**	**4,008.47**	**33,681.53**	**33,681.53**	**10.64 %**	**89.36 %**
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**6,651.66**	**9,416.50**	**0.00**	**0.00**	**9,416.50**	**90,583.50**	**90,583.50**	**9.42 %**	**90.58 %**
760300	F&A Expenditures	37,575.00	37,575.00	3,700.32	4,917.16	0.00	0.00	4,917.16	32,657.84	32,657.84	13.09 %	86.91 %
***Total: 76 - F&A and Internal Allocations**		**37,575.00**	**37,575.00**	**3,700.32**	**4,917.16**	**0.00**	**0.00**	**4,917.16**	**32,657.84**	**32,657.84**	**13.09 %**	**86.91 %**
****Total Indirect Cost Expenditures**		**37,575.00**	**37,575.00**	**3,700.32**	**4,917.16**	**0.00**	**0.00**	**4,917.16**	**32,657.84**	**32,657.84**	**13.09 %**	**86.91 %**
*****Total Expenditures**		**137,575.00**	**137,575.00**	**10,351.98**	**14,333.66**	**0.00**	**0.00**	**14,333.66**	**123,241.34**	**123,241.34**	**10.42 %**	**89.58 %**
Revenue												
530000	Federal Programs	0.00	0.00	6,669.26	10,590.16	0.00	0.00	10,590.16	(10,590.16)	(10,590.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,669.26**	**10,590.16**	**0.00**	**0.00**	**10,590.16**	**(10,590.16)**	**(10,590.16)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**6,669.26**	**10,590.16**	**0.00**	**0.00**	**10,590.16**	**(10,590.16)**	**(10,590.16)**	**0.00 %**	**0.00 %**

Grant 193125 - Leucine-Rich Repeat Motif Recogniti
Fund 193125 - Leucine-Rich Repeat Motif
Status: Active
FMGR: Clark , Lisa B
Type: Grant

PI:	Clark , Lisa B		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/16/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	R15 GM65285-01	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	A110
Resp Org:	UBBCLC		Expend End Date:		IDC Dist To Code:	UBBCLC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,905.00	18,905.00	0.00	0.00	0.00	0.00	0.00	18,905.00	18,905.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	6,465.28	6,465.28	0.00	0.00	6,465.28	(6,465.28)	(6,465.28)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	0.00	0.00	28,700.00	28,700.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,413.00	1,413.00	0.00	0.00	1,413.00	(1,413.00)	(1,413.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	996.75	996.75	0.00	0.00	996.75	(996.75)	(996.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	251.10	251.10	0.00	0.00	251.10	(251.10)	(251.10)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**59,305.00**	**59,305.00**	**13,126.13**	**13,126.13**	**0.00**	**0.00**	**13,126.13**	**46,178.87**	**46,178.87**	**22.13 %**	**77.87 %**
65YF10	Full Fringe Benefit Distr Expe	12,207.00	12,207.00	0.00	0.00	0.00	0.00	0.00	12,207.00	12,207.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	997.77	997.77	0.00	0.00	997.77	(997.77)	(997.77)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,207.00**	**12,207.00**	**997.77**	**997.77**	**0.00**	**0.00**	**997.77**	**11,209.23**	**11,209.23**	**8.17 %**	**91.83 %**
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
7112	Research Supplies	18,288.00	18,288.00	0.00	0.00	0.00	0.00	0.00	18,288.00	18,288.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	1,550.01	1,550.01	0.00	0.00	1,550.01	(1,550.01)	(1,550.01)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	12.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
***Total: 71 - Support**		**19,488.00**	**19,488.00**	**1,562.01**	**1,562.01**	**0.00**	**0.00**	**1,562.01**	**17,925.99**	**17,925.99**	**8.02 %**	**91.98 %**
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**100,000.00**	**100,000.00**	**15,685.91**	**15,685.91**	**0.00**	**0.00**	**15,685.91**	**84,314.09**	**84,314.09**	**15.69 %**	**84.31 %**
760300	F&A Expenditures	41,330.00	41,330.00	8,969.42	8,969.42	0.00	0.00	8,969.42	32,360.58	32,360.58	21.70 %	78.30 %
***Total: 76 - F&A and Internal Allocations**		**41,330.00**	**41,330.00**	**8,969.42**	**8,969.42**	**0.00**	**0.00**	**8,969.42**	**32,360.58**	**32,360.58**	**21.70 %**	**78.30 %**
****Total Indirect Cost Expenditures**		**41,330.00**	**41,330.00**	**8,969.42**	**8,969.42**	**0.00**	**0.00**	**8,969.42**	**32,360.58**	**32,360.58**	**21.70 %**	**78.30 %**
*****Total Expenditures**		**141,330.00**	**141,330.00**	**24,655.33**	**24,655.33**	**0.00**	**0.00**	**24,655.33**	**116,674.67**	**116,674.67**	**17.45 %**	**82.55 %**
Revenue												
530000	Federal Programs	0.00	0.00	16,587.68	16,587.68	0.00	0.00	16,587.68	(16,587.68)	(16,587.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**16,587.68**	**16,587.68**	**0.00**	**0.00**	**16,587.68**	**(16,587.68)**	**(16,587.68)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**16,587.68**	**16,587.68**	**0.00**	**0.00**	**16,587.68**	**(16,587.68)**	**(16,587.68)**	**0.00 %**	**0.00 %**

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Not Fully Executed
FMGR: Baber , Kristine M

Type: Grant

PI:	Baber , Kristine M		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:		CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2002		Rev Account:	530000				Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**1,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,840.00**	**0.00 %**	**100.00 %**

Grant 193131 - Iron Deposition & Mobilization in F
Fund 193131 - Iron Depositn/Mobilizatn in Ferritn

Status: Active
FMGR: Chasteen , N Dennis

Type: Grant

PI:	Chasteen , N Dennis		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	2R01GM 20194-30	CFDA #: 93.821	
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	06/24/2002 - 06/30/2003		

Fund Information

Effective Date:	7/19/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UDCHDC	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward , Robert S

Type: Grant

PI:	Woodward , Robert S		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	R01 DK63230	CFDA #: 93.849	
Resp Org:	UFHMP0		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2003		

Fund Information

Effective Date:	7/29/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	45.00 %
IDC Dist To Code:	UFHMRW	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 194001 - MLK Jr. Day of Service Initiative
Fund 15C234 - MLK Jr. Day of Service Initiative/C

Status: Active
FMGR: Vanwagoner , Patricia R

Type: Grant

PI:	Vanwagoner , Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Corporation for National Service		Effective Date:	1/24/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02MKANH011	CFDA #: 94.007	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002		Rev Account:					Idc Waiver	NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,460.00	1,460.00	0.00	0.00	1,460.00	(1,460.00)	(1,460.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,390.00	7,390.00	0.00	0.00	0.00	0.00	0.00	7,390.00	7,390.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,300.00	5,300.00	0.00	0.00	5,300.00	(5,300.00)	(5,300.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	230.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**7,390.00**	**7,390.00**	**6,990.00**	**6,990.00**	**0.00**	**0.00**	**6,990.00**	**400.00**	**400.00**	**94.59 %**	**5.41 %**
65YF10	Full Fringe Benefit Distr Expe	2,809.00	2,809.00	540.20	540.20	0.00	0.00	540.20	2,268.80	2,268.80	19.23 %	80.77 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	464.52	464.52	0.00	0.00	464.52	(464.52)	(464.52)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,809.00**	**2,809.00**	**1,004.72**	**1,004.72**	**0.00**	**0.00**	**1,004.72**	**1,804.28**	**1,804.28**	**35.77 %**	**64.23 %**
****Total Direct Cost Expenditures**		**10,199.00**	**10,199.00**	**7,994.72**	**7,994.72**	**0.00**	**0.00**	**7,994.72**	**2,204.28**	**2,204.28**	**78.39 %**	**21.61 %**
760300	F&A Expenditures	2,704.00	2,704.00	4,347.66	4,347.66	0.00	0.00	4,347.66	(1,643.66)	(1,643.66)	160.79 %	(60.79 %)
***Total: 76 - F&A and Internal Allocations**		**2,704.00**	**2,704.00**	**4,347.66**	**4,347.66**	**0.00**	**0.00**	**4,347.66**	**(1,643.66)**	**(1,643.66)**	**160.79 %**	**(60.79 %)**
****Total Indirect Cost Expenditures**		**2,704.00**	**2,704.00**	**4,347.66**	**4,347.66**	**0.00**	**0.00**	**4,347.66**	**(1,643.66)**	**(1,643.66)**	**160.79 %**	**(60.79 %)**
*****Total Expenditures**		**12,903.00**	**12,903.00**	**12,342.38**	**12,342.38**	**0.00**	**0.00**	**12,342.38**	**560.62**	**560.62**	**95.66 %**	**4.34 %**
Revenue												
533000	Recovery of F&A Costs	0.00	0.00	1,869.30	1,869.30	0.00	0.00	1,869.30	(1,869.30)	(1,869.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,869.30**	**1,869.30**	**0.00**	**0.00**	**1,869.30**	**(1,869.30)**	**(1,869.30)**	**0.00 %**	**0.00 %**
8I1033	NonMand Tran In-Inv In Inventory	0.00	0.00	7,994.72	7,994.72	0.00	0.00	7,994.72	(7,994.72)	(7,994.72)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**7,994.72**	**7,994.72**	**0.00**	**0.00**	**7,994.72**	**(7,994.72)**	**(7,994.72)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**9,864.02**	**9,864.02**	**0.00**	**0.00**	**9,864.02**	**(9,864.02)**	**(9,864.02)**	**0.00 %**	**0.00 %**

Grant 194001 - MLK Jr. Day of Service Initiative
Fund 194001 - MLK JR Day of Service Initiative

Status: Active
FMGR: Vanwagoner , Patricia R

Type: Grant

PI:	Vanwagoner , Patricia R		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	SUPPLY
Sponsor:	Corporation for National Service		Effective Date:	1/23/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	02MKANH011	CFDA #: 94.007	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTVPV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2001 - 06/30/2002		Rev Account:	530000				Idc Waiver	NO

Org UNTVPV - PI Patricia Vanwagoner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	450.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,493.00	1,493.00	0.00	0.00	0.00	0.00	0.00	1,493.00	1,493.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	170.00	170.00	0.00	0.00	170.00	(170.00)	(170.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	400.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,493.00**	**1,493.00**	**2,520.00**	**2,520.00**	**0.00**	**0.00**	**2,520.00**	**(1,027.00)**	**(1,027.00)**	**168.79 %**	**(68.79 %)**
65YF10	Full Fringe Benefit Distr Expe	478.00	478.00	229.40	229.40	0.00	0.00	229.40	248.60	248.60	47.99 %	52.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.60	159.60	0.00	0.00	159.60	(159.60)	(159.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**478.00**	**478.00**	**389.00**	**389.00**	**0.00**	**0.00**	**389.00**	**89.00**	**89.00**	**81.38 %**	**18.62 %**
710000	In-State Travel	104.00	104.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00 %	100.00 %
7112	Research Supplies	1,026.00	1,026.00	0.00	0.00	0.00	0.00	0.00	1,026.00	1,026.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,130.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.00**	**1,130.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**3,101.00**	**3,101.00**	**2,909.00**	**2,909.00**	**0.00**	**0.00**	**2,909.00**	**192.00**	**192.00**	**93.81 %**	**6.19 %**
760300	F&A Expenditures	899.00	899.00	974.00	974.00	0.00	0.00	974.00	(75.00)	(75.00)	108.34 %	(8.34 %)
***Total: 76 - F&A and Internal Allocations**		**899.00**	**899.00**	**974.00**	**974.00**	**0.00**	**0.00**	**974.00**	**(75.00)**	**(75.00)**	**108.34 %**	**(8.34 %)**
****Total Indirect Cost Expenditures**		**899.00**	**899.00**	**974.00**	**974.00**	**0.00**	**0.00**	**974.00**	**(75.00)**	**(75.00)**	**108.34 %**	**(8.34 %)**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**3,883.00**	**3,883.00**	**0.00**	**0.00**	**3,883.00**	**117.00**	**117.00**	**97.08 %**	**2.93 %**
Revenue												
530000	Federal Programs	0.00	0.00	3,505.70	3,505.70	0.00	0.00	3,505.70	(3,505.70)	(3,505.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,505.70**	**3,505.70**	**0.00**	**0.00**	**3,505.70**	**(3,505.70)**	**(3,505.70)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,505.70**	**3,505.70**	**0.00**	**0.00**	**3,505.70**	**(3,505.70)**	**(3,505.70)**	**0.00 %**	**0.00 %**

Grant 19Z001 - NH WRRC 2002: Administration
Fund 15C243 - WRRC 2002: Cost Share Land Use

Status: Active
FMGR: Schloss , Jeffrey A

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:					Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,835.00	1,835.00	0.00	0.00	0.00	0.00	0.00	1,835.00	1,835.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,835.00**	**1,835.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,835.00**	**1,835.00**	**0.00 %**	**100.00 %**
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,700.00**	**6,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**13,535.00**	**13,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,535.00**	**13,535.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	6,091.00	6,091.00	0.00	0.00	0.00	0.00	0.00	6,091.00	6,091.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**6,091.00**	**6,091.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,091.00**	**6,091.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**19,626.00**	**19,626.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,626.00**	**19,626.00**	**0.00 %**	**100.00 %**

Grant 19Z001 - NH WRRC 2002: Administration
Status: Active
Type: Grant
Fund 15C244 - WRRC 2002: Cost Share Hampton
FMGR: Ballestero , Thomas P

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:					Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	0.00	0.00	3,027.00	3,027.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**3,027.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	0.00	0.00	1,111.00	1,111.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,111.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**1,111.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**4,138.00**	**4,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,138.00**	**4,138.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	0.00	0.00	1,862.00	1,862.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**1,862.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00 %**	**100.00 %**

Grant 19Z001 - NH WRRC 2002: Administration
Fund 15C245 - WRRC 2002: Cost Share Lamprey

Status: Active
FMGR: Davis , John Matthew

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON	45.00 %	Budget Controls	DOC
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:					Idc Waiver	NO

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	0.00	0.00	10,587.00	10,587.00	0.00 %	100.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	0.00	3,525.00	3,525.00	0.00 %	100.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**19,112.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,112.00**	**19,112.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	0.00	0.00	5,267.00	5,267.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,267.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,267.00**	**5,267.00**	**0.00 %**	**100.00 %**
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	0.00	0.00	1,745.00	1,745.00	0.00 %	100.00 %
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**8,445.00**	**0.00 %**	**100.00 %**
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	0.00	0.00	8,235.00	8,235.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**8,235.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,235.00**	**8,235.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**41,059.00**	**41,059.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,059.00**	**41,059.00**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	0.00	0.00	14,771.00	14,771.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**14,771.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**55,830.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,830.00**	**55,830.00**	**0.00 %**	**100.00 %**

Grant 19Z001 - NH WRRC 2002: Administration
Fund 19Z001 - NH WRRC 2002: Administration

Status: Active
FMGR: McDowell , William H

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:	530220		Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	0.00	0.00	12,942.00	12,942.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	11,946.30	11,946.30	0.00	0.00	11,946.30	(11,946.30)	(11,946.30)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	11,058.07	11,058.07	0.00	0.00	11,058.07	(11,058.07)	(11,058.07)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	0.00	0.00	11,257.00	11,257.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**24,199.00**	**24,199.00**	**23,004.37**	**23,004.37**	**0.00**	**0.00**	**23,004.37**	**1,194.63**	**1,194.63**	**95.06 %**	**4.94 %**
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	4,091.49	4,091.49	0.00	0.00	4,091.49	1,126.51	1,126.51	78.41 %	21.59 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,003.49	1,003.49	0.00	0.00	1,003.49	(1,003.49)	(1,003.49)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,218.00**	**5,218.00**	**5,094.98**	**5,094.98**	**0.00**	**0.00**	**5,094.98**	**123.02**	**123.02**	**97.64 %**	**2.36 %**
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,390.99	2,663.29	0.00	0.00	2,663.29	(2,663.29)	(2,663.29)	0.00 %	0.00 %
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
719100	Membership Dues & Fees	0.00	0.00	2,700.00	2,700.00	0.00	0.00	2,700.00	(2,700.00)	(2,700.00)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**4,090.99**	**5,363.29**	**0.00**	**0.00**	**5,363.29**	**3,636.71**	**3,636.71**	**59.59 %**	**40.41 %**
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	0.00	0.00	18,304.00	18,304.00	0.00 %	100.00 %
730002	Subcontracts 02	0.00	0.00	0.00	0.00	18,304.00	0.00	18,304.00	(18,304.00)	(18,304.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**18,304.00**	**18,304.00**	**0.00**	**0.00**	**18,304.00**	**0.00**	**18,304.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**56,721.00**	**56,721.00**	**32,190.34**	**33,462.64**	**18,304.00**	**0.00**	**51,766.64**	**4,954.36**	**4,954.36**	**91.27 %**	**8.73 %**
*****Total Expenditures**		**56,721.00**	**56,721.00**	**32,190.34**	**33,462.64**	**18,304.00**	**0.00**	**51,766.64**	**4,954.36**	**4,954.36**	**91.27 %**	**8.73 %**
Revenue												
530220	Non US Government	0.00	0.00	13,491.49	14,763.79	0.00	0.00	14,763.79	(14,763.79)	(14,763.79)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,491.49**	**14,763.79**	**0.00**	**0.00**	**14,763.79**	**(14,763.79)**	**(14,763.79)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**13,491.49**	**14,763.79**	**0.00**	**0.00**	**14,763.79**	**(14,763.79)**	**(14,763.79)**	**0.00 %**	**0.00 %**

Grant 19Z001 - NH WRRC 2002: Administration
Fund 19Z002 - NH WRRC 2002: Effects of Land Use

Status: Active
FMGR: Schloss , Jeffrey A

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:	530220		Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	4,755.00	4,755.00	0.00	0.00	0.00	0.00	0.00	4,755.00	4,755.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,755.00**	**5,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,755.00**	**5,755.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	0.00	0.00	0.00	0.00	1,829.00	1,829.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,829.00**	**1,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.00**	**1,829.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,584.00**	**7,584.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**7,584.00**	**7,584.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,584.00**	**7,584.00**	**0.00 %**	**100.00 %**

Grant 19Z001 - NH WRRC 2002: Administration
Fund 19Z003 - NH WRRC 2002: Hampton Harbor

Status: Active
FMGR: Ballestero , Thomas P

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:	530220		Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**

Grant 19Z001 - NH WRRC 2002: Administration
Fund 19Z004 - NH WRRC 2002: Lamprey River

Status: Active
FMGR: Davis , John Matthew

Type: Grant

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UBNRWM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003		Rev Account:	530220		Idc Waiver	NO

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	0.00	0.00	15,941.00	15,941.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	1,538.80	1,538.80	0.00	0.00	1,538.80	(1,538.80)	(1,538.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,941.00**	**15,941.00**	**1,538.80**	**1,538.80**	**0.00**	**0.00**	**1,538.80**	**14,402.20**	**14,402.20**	**9.65 %**	**90.35 %**
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	0.00	0.00	1,339.00	1,339.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.84	25.84	0.00	0.00	25.84	(25.84)	(25.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,339.00**	**1,339.00**	**25.84**	**25.84**	**0.00**	**0.00**	**25.84**	**1,313.16**	**1,313.16**	**1.93 %**	**98.07 %**
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
***Total: 71 - Support**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**17,480.00**	**17,480.00**	**1,564.64**	**1,564.64**	**0.00**	**0.00**	**1,564.64**	**15,915.36**	**15,915.36**	**8.95 %**	**91.05 %**
*****Total Expenditures**		**17,480.00**	**17,480.00**	**1,564.64**	**1,564.64**	**0.00**	**0.00**	**1,564.64**	**15,915.36**	**15,915.36**	**8.95 %**	**91.05 %**
Revenue												
530220	Non US Government	0.00	0.00	1,231.15	1,231.15	0.00	0.00	1,231.15	(1,231.15)	(1,231.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,231.15**	**1,231.15**	**0.00**	**0.00**	**1,231.15**	**(1,231.15)**	**(1,231.15)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,231.15**	**1,231.15**	**0.00**	**0.00**	**1,231.15**	**(1,231.15)**	**(1,231.15)**	**0.00 %**	**0.00 %**

Grant 19Z005 - Conservation Assessment Program
Fund 15C256 - Conservation Assessment Program/CS

Status: Active
FMGR: Valena , Dale R

Type: Grant

PI:
Sponsor: Institute of Museum and Library Services
Sponsor ID: IA-00-02-0076-02 CFDA #: 45.304
Resp Org: ULLADM
FRAGRNT Start/End Date: 04/23/2002 - 04/22/2003

Fund Information
Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org ULGRNT - Grant Cost-Sharing

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	270.00	270.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00 %	100.00 %
***Total: 71 - Support**	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**270.00**	**270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.00**	**270.00**	**0.00 %**	**100.00 %**

Grant 19Z005 - Conservation Assessment Program
Fund 19Z005 - Conservation Assessment Program

Status: Active
FMGR: Valena , Dale R

Type: Grant

PI:
Sponsor: Institute of Museum and Library Services
Sponsor ID: IA-00-02-0076-02 CFDA #: 45.304
Resp Org: ULLADM
FRAGRNT Start/End Date: 04/23/2002 - 04/22/2003

Fund Information
Effective Date: 4/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org ULGRNT - Grant Cost-Sharing

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,730.00	3,730.00	0.00	0.00	0.00	0.00	0.00	3,730.00	3,730.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**3,730.00**	**3,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,730.00**	**3,730.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**3,730.00**	**3,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,730.00**	**3,730.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**3,730.00**	**3,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,730.00**	**3,730.00**	**0.00 %**	**100.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 515001 - Geologic Mapping of Lake Sunap
Fund 515001 - Geologic Mapping of Lake Sunap

Status: Active
FMGR:

Type: Grant

PI:	Allen , Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/21/2001 - 05/17/2002		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	(1,020.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,060.00	(1,020.00)	2,992.00	0.00	0.00	2,992.00	(2,992.00)	68.00	97.78 %	2.22 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,060.00**	**(2,040.00)**	**2,992.00**	**0.00**	**0.00**	**2,992.00**	**(2,992.00)**	**68.00**	**97.78 %**	**2.22 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	257.00	(490.88)	(78.18)	0.00	0.00	(78.18)	78.18	335.18	(30.42 %)	130.42 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.88	329.88	0.00	0.00	329.88	(329.88)	(329.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**257.00**	**(171.00)**	**251.70**	**0.00**	**0.00**	**251.70**	**(251.70)**	**5.30**	**97.94 %**	**2.06 %**
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	(668.34)	418.30	0.00	0.00	418.30	(418.30)	(418.30)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	(419.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**100.00**	**(1,088.23)**	**418.30**	**0.00**	**0.00**	**418.30**	**(418.30)**	**(318.30)**	**418.30 %**	**(318.30 %)**
****Total Direct Cost Expenditures**		**0.00**	**3,417.00**	**(3,299.23)**	**3,662.00**	**0.00**	**0.00**	**3,662.00**	**(3,662.00)**	**(245.00)**	**107.17 %**	**(7.17 %)**
7603	F&A Expenditures	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**3,662.00**	**(3,299.23)**	**3,662.00**	**0.00**	**0.00**	**3,662.00**	**(3,662.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	3,662.00	0.00	0.00	0.00	0.00	0.00	0.00	3,662.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	6,961.23	0.00	0.00	6,961.23	(6,961.23)	(6,961.23)	0.00 %	0.00 %
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,662.00**	**0.00**	**6,961.23**	**0.00**	**0.00**	**6,961.23**	**(6,961.23)**	**(3,299.23)**	**190.09 %**	**(90.09 %)**
*****Total Revenue**		**0.00**	**3,662.00**	**0.00**	**6,961.23**	**0.00**	**0.00**	**6,961.23**	**(6,961.23)**	**(3,299.23)**	**190.09 %**	**(90.09 %)**

Grant 515001 - Geologic Mapping of Lake Sunap
Fund 55C004 - Lake Sunapee Cost Share

Status: Active
FMGR: Allen , Timothy

Type: Grant

PI:	Allen , Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/21/2001 - 05/17/2002		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	2,040.00	2,040.00	0.00	0.00	0.00	0.00	0.00	2,040.00	2,040.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,020.00	1,020.00	0.00	0.00	1,020.00	(1,020.00)	(1,020.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,020.00	1,020.00	0.00	0.00	1,020.00	(1,020.00)	(1,020.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,040.00**	**2,040.00**	**2,040.00**	**2,040.00**	**0.00**	**0.00**	**2,040.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	171.00	171.00	0.00	0.00	0.00	0.00	0.00	171.00	171.00	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	171.00	171.00	0.00	0.00	171.00	(171.00)	(171.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**171.00**	**171.00**	**171.00**	**171.00**	**0.00**	**0.00**	**171.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
71	Support	1,455.00	1,455.00	0.00	0.00	0.00	0.00	0.00	1,455.00	1,455.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	668.34	668.34	0.00	0.00	668.34	(668.34)	(668.34)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	419.89	419.89	0.00	0.00	419.89	(419.89)	(419.89)	0.00 %	0.00 %
***Total: 71 - Support**		**1,455.00**	**1,455.00**	**1,088.23**	**1,088.23**	**0.00**	**0.00**	**1,088.23**	**366.77**	**366.77**	**74.79 %**	**25.21 %**
****Total Direct Cost Expenditures**		**3,666.00**	**3,666.00**	**3,299.23**	**3,299.23**	**0.00**	**0.00**	**3,299.23**	**366.77**	**366.77**	**90.00 %**	**10.00 %**
*****Total Expenditures**		**3,666.00**	**3,666.00**	**3,299.23**	**3,299.23**	**0.00**	**0.00**	**3,299.23**	**366.77**	**366.77**	**90.00 %**	**10.00 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	3,299.23	3,299.23	0.00	0.00	3,299.23	(3,299.23)	(3,299.23)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**3,299.23**	**3,299.23**	**0.00**	**0.00**	**3,299.23**	**(3,299.23)**	**(3,299.23)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**3,299.23**	**3,299.23**	**0.00**	**0.00**	**3,299.23**	**(3,299.23)**	**(3,299.23)**	**0.00 %**	**0.00 %**

Grant 53C001 - Annual Advancement
Status: Active
Type: Grant
Fund 53C001 - Annual Advancement
FMGR:

PI:	Menezes , William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710400	Student or Non-Emp Travel	0.00	2,050.00	1,554.30	1,554.30	0.00	0.00	1,554.30	(1,554.30)	495.70	75.82 %	24.18 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,050.00**	**1,554.30**	**1,554.30**	**0.00**	**0.00**	**1,554.30**	**(1,554.30)**	**495.70**	**75.82 %**	**24.18 %**
****Total Direct Cost Expenditures**		**0.00**	**2,050.00**	**1,554.30**	**1,554.30**	**0.00**	**0.00**	**1,554.30**	**(1,554.30)**	**495.70**	**75.82 %**	**24.18 %**
*****Total Expenditures**		**0.00**	**2,050.00**	**1,554.30**	**1,554.30**	**0.00**	**0.00**	**1,554.30**	**(1,554.30)**	**495.70**	**75.82 %**	**24.18 %**
Revenue												
530100	NH State Programs	0.00	2,050.00	1,554.30	3,604.30	0.00	0.00	3,604.30	(3,604.30)	(1,554.30)	175.82 %	(75.82 %)
***Total: 53 - Sponsored Programs**		**0.00**	**2,050.00**	**1,554.30**	**3,604.30**	**0.00**	**0.00**	**3,604.30**	**(3,604.30)**	**(1,554.30)**	**175.82 %**	**(75.82 %)**
*****Total Revenue**		**0.00**	**2,050.00**	**1,554.30**	**3,604.30**	**0.00**	**0.00**	**3,604.30**	**(3,604.30)**	**(1,554.30)**	**175.82 %**	**(75.82 %)**

Grant 53E004 - Institute on Emotional Disabil
Status: Active
Type: Grant
Fund 53E004 - Institute on Emotional Disabil
FMGR: Cronin , Michaelene P

PI:	Cronin , Michaelene P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	02620	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	07/01/1999 - 08/31/2000		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	400.00	0.00	400.00	0.00	0.00	400.00	(400.00)	0.00	100.00 %	0.00 %
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	46,042.62	0.00	46,042.62	0.00	0.00	46,042.62	(46,042.62)	0.00	100.00 %	0.00 %
617F10	Operating Staff	0.00	28,040.20	0.00	28,040.20	0.00	0.00	28,040.20	(28,040.20)	0.00	100.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	491.03	0.00	491.03	0.00	0.00	491.03	(491.03)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,800.00	0.00	10,800.00	0.00	0.00	10,800.00	(10,800.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,845.00	0.00	4,845.00	0.00	0.00	4,845.00	(4,845.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**90,618.85**	**0.00**	**90,618.85**	**0.00**	**0.00**	**90,618.85**	**(90,618.85)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	28,017.66	0.00	28,017.66	0.00	0.00	28,017.66	(28,017.66)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**28,017.66**	**0.00**	**28,017.66**	**0.00**	**0.00**	**28,017.66**	**(28,017.66)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	2,732.13	0.00	2,732.13	0.00	0.00	2,732.13	(2,732.13)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	278.20	0.00	278.20	0.00	0.00	278.20	(278.20)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	684.00	0.00	684.00	0.00	0.00	684.00	(684.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	224.00	0.00	224.00	0.00	0.00	224.00	(224.00)	0.00	100.00 %	0.00 %
7111	Supplies	0.00	869.34	0.00	869.34	0.00	0.00	869.34	(869.34)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	3,822.27	0.00	3,822.27	0.00	0.00	3,822.27	(3,822.27)	0.00	100.00 %	0.00 %
7131	Centralized Campus Printing	0.00	346.98	0.00	346.98	0.00	0.00	346.98	(346.98)	0.00	100.00 %	0.00 %
7140	Postage	0.00	949.93	0.00	949.93	0.00	0.00	949.93	(949.93)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	2,250.00	0.00	2,250.00	0.00	0.00	2,250.00	(2,250.00)	0.00	100.00 %	0.00 %
7182	Telecom - Toll Costs	0.00	1,748.64	0.00	1,748.64	0.00	0.00	1,748.64	(1,748.64)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	348.20	0.00	348.20	0.00	0.00	348.20	(348.20)	0.00	100.00 %	0.00 %
7191	Membership Dues and Fees	0.00	440.00	0.00	440.00	0.00	0.00	440.00	(440.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**14,693.69**	**0.00**	**14,693.69**	**0.00**	**0.00**	**14,693.69**	**(14,693.69)**	**0.00**	**100.00 %**	**0.00 %**
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**133,330.20**	**0.00**	**133,330.20**	**0.00**	**0.00**	**133,330.20**	**(133,330.20)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	10,665.76	0.00	10,666.11	0.00	0.00	10,666.11	(10,666.11)	(0.35)	100.00 %	(0.00 %)
760300	F&A Expenditures	0.00	0.00	0.00	(0.35)	0.00	0.00	(0.35)	0.35	0.35	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,665.76**	**0.00**	**10,665.76**	**0.00**	**0.00**	**10,665.76**	**(10,665.76)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**10,665.76**	**0.00**	**10,665.76**	**0.00**	**0.00**	**10,665.76**	**(10,665.76)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**143,995.96**	**0.00**	**143,995.96**	**0.00**	**0.00**	**143,995.96**	**(143,995.96)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	143,995.96	0.00	143,995.96	0.00	0.00	143,995.96	(143,995.96)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**143,995.96**	**0.00**	**143,995.96**	**0.00**	**0.00**	**143,995.96**	**(143,995.96)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**143,995.96**	**0.00**	**143,995.96**	**0.00**	**0.00**	**143,995.96**	**(143,995.96)**	**0.00**	**100.00 %**	**0.00 %**

Grant 53E012 - NH Geographic Alliance
Status: Active
Type: Grant
Fund 53E012 - NH Geographic Alliance
FMGR:

PI:	Rydant , Albert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	24019	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	2,005.20	0.00	2,005.20	0.00	0.00	2,005.20	(2,005.20)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,005.20**	**0.00**	**2,005.20**	**0.00**	**0.00**	**2,005.20**	**(2,005.20)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	741.91	0.00	741.91	0.00	0.00	741.91	(741.91)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**741.91**	**0.00**	**741.91**	**0.00**	**0.00**	**741.91**	**(741.91)**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	56.85	1,331.73	0.00	0.00	1,331.73	(1,331.73)	(1,331.73)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	12,500.00	0.00	1,325.75	0.00	0.00	1,325.75	(1,325.75)	11,174.25	10.61 %	89.39 %
710200	Foreign Travel	0.00	0.00	0.00	3,560.75	0.00	0.00	3,560.75	(3,560.75)	(3,560.75)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	249.50	3,375.85	0.00	0.00	3,375.85	(3,375.85)	(3,375.85)	0.00 %	0.00 %
711100	Supplies-General	0.00	8,352.89	1,189.22	6,736.96	26.54	0.00	6,763.50	(6,763.50)	1,589.39	80.97 %	19.03 %
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	257.07	0.00	0.00	257.07	(257.07)	(257.07)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	79.95	0.00	0.00	79.95	(79.95)	(79.95)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	1,000.00	335.80	485.80	0.00	0.00	485.80	(485.80)	514.20	48.58 %	51.42 %
717200	Other Professional Services-General	0.00	4,000.00	2,200.00	2,850.00	0.00	0.00	2,850.00	(2,850.00)	1,150.00	71.25 %	28.75 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	675.00	675.00	0.00	0.00	675.00	(675.00)	(675.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	1,400.00	0.00	609.70	0.00	0.00	609.70	(609.70)	790.30	43.55 %	56.45 %
719005	Business Meals-Group or Class Meals	0.00	0.00	490.00	490.00	0.00	0.00	490.00	(490.00)	(490.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**27,252.89**	**5,196.37**	**23,428.56**	**26.54**	**0.00**	**23,455.10**	**(23,455.10)**	**3,797.79**	**86.06 %**	**13.94 %**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**5,196.37**	**26,175.67**	**26.54**	**0.00**	**26,202.21**	**(26,202.21)**	**3,797.79**	**87.34 %**	**12.66 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**5,196.37**	**26,175.67**	**26.54**	**0.00**	**26,202.21**	**(26,202.21)**	**3,797.79**	**87.34 %**	**12.66 %**
Revenue												
530100	NH State Programs	0.00	30,000.00	(5,535.30)	24,344.00	0.00	0.00	24,344.00	(24,344.00)	5,656.00	81.15 %	18.85 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**(5,535.30)**	**24,344.00**	**0.00**	**0.00**	**24,344.00**	**(24,344.00)**	**5,656.00**	**81.15 %**	**18.85 %**
*****Total Revenue**		**0.00**	**30,000.00**	**(5,535.30)**	**24,344.00**	**0.00**	**0.00**	**24,344.00**	**(24,344.00)**	**5,656.00**	**81.15 %**	**18.85 %**

Grant 53E013 - Reconstructing Teaching
Status: Active
Type: Grant
Fund 53E013 - Reconstructing Teaching
FMGR:

PI:	Bassarear , Thomas J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	24954 CFDA #: 84.281	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2001 - 05/21/2002	Rev Account:	530100				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,650.00	0.00	0.00	1,650.00	(1,650.00)	(1,650.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,826.00	0.00	4,675.00	0.00	0.00	4,675.00	(4,675.00)	2,151.00	68.49 %	31.51 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,826.00**	**0.00**	**6,325.00**	**0.00**	**0.00**	**6,325.00**	**(6,325.00)**	**501.00**	**92.66 %**	**7.34 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	574.00	(219.21)	0.00	0.00	0.00	0.00	0.00	574.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	388.81	531.30	0.00	0.00	531.30	(531.30)	(531.30)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**574.00**	**169.60**	**531.30**	**0.00**	**0.00**	**531.30**	**(531.30)**	**42.70**	**92.56 %**	**7.44 %**
711000	Purchasing Cards	0.00	0.00	255.32	304.16	0.00	0.00	304.16	(304.16)	(304.16)	0.00 %	0.00 %
711100	Supplies-General	0.00	3,860.00	0.00	1,994.64	51.90	0.00	2,046.54	(2,046.54)	1,813.46	53.02 %	46.98 %
711104	Supplies-From Bookstore	0.00	0.00	149.60	149.60	0.00	0.00	149.60	(149.60)	(149.60)	0.00 %	0.00 %
711124	Supplies-Instructional Supplies	0.00	0.00	1,253.64	1,402.23	0.00	0.00	1,402.23	(1,402.23)	(1,402.23)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	3.93	80.58	0.00	0.00	80.58	(80.58)	(80.58)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
719005	Business Meals-Group or Class Meals	0.00	500.00	192.45	339.16	0.00	0.00	339.16	(339.16)	160.84	67.83 %	32.17 %
***Total: 71 - Support**		**0.00**	**4,560.00**	**1,854.94**	**4,270.37**	**51.90**	**0.00**	**4,322.27**	**(4,322.27)**	**237.73**	**94.79 %**	**5.21 %**
722200	Participant Support	0.00	3,600.00	600.00	600.00	0.00	0.00	600.00	(600.00)	3,000.00	16.67 %	83.33 %
722300	Other Financial Aid	0.00	(1,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,800.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,800.00**	**600.00**	**600.00**	**0.00**	**0.00**	**600.00**	**(600.00)**	**1,200.00**	**33.33 %**	**66.67 %**
****Total Direct Cost Expenditures**		**0.00**	**13,760.00**	**2,624.54**	**11,726.67**	**51.90**	**0.00**	**11,778.57**	**(11,778.57)**	**1,981.43**	**85.60 %**	**14.40 %**
760300	F&A Expenditures	0.00	1,100.00	0.00	242.88	0.00	0.00	242.88	(242.88)	857.12	22.08 %	77.92 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,100.00**	**0.00**	**242.88**	**0.00**	**0.00**	**242.88**	**(242.88)**	**857.12**	**22.08 %**	**77.92 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,100.00**	**0.00**	**242.88**	**0.00**	**0.00**	**242.88**	**(242.88)**	**857.12**	**22.08 %**	**77.92 %**
*****Total Expenditures**		**0.00**	**14,860.00**	**2,624.54**	**11,969.55**	**51.90**	**0.00**	**12,021.45**	**(12,021.45)**	**2,838.55**	**80.90 %**	**19.10 %**
Revenue												
530100	NH State Programs	0.00	14,860.00	(2,166.70)	11,678.31	0.00	0.00	11,678.31	(11,678.31)	3,181.69	78.59 %	21.41 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,860.00**	**(2,166.70)**	**11,678.31**	**0.00**	**0.00**	**11,678.31**	**(11,678.31)**	**3,181.69**	**78.59 %**	**21.41 %**
*****Total Revenue**		**0.00**	**14,860.00**	**(2,166.70)**	**11,678.31**	**0.00**	**0.00**	**11,678.31**	**(11,678.31)**	**3,181.69**	**78.59 %**	**21.41 %**

Grant 53E014 - Fall Focus Planning Group
Fund 53E014 - Fall Focus Planning Group

Status: Active
FMGR:

Type: Grant

PI:	Bassarear , Thomas J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	14977	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/20/2001 - 05/31/2002		Rev Account:	530100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	6.25	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	900.00	12.50	600.00	0.00	0.00	600.00	(600.00)	300.00	66.67 %	33.33 %
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**18.75**	**900.00**	**0.00**	**0.00**	**900.00**	**(900.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	75.60	(26.25)	0.00	0.00	0.00	0.00	0.00	75.60	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.65	75.60	0.00	0.00	75.60	(75.60)	(75.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**75.60**	**29.40**	**75.60**	**0.00**	**0.00**	**75.60**	**(75.60)**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	517.00	0.00	137.31	0.00	0.00	137.31	(137.31)	379.69	26.56 %	73.44 %
719000	Business Meals-Meetings-Non Travel	0.00	180.00	0.00	182.21	0.00	0.00	182.21	(182.21)	(2.21)	101.23 %	(1.23 %)
***Total: 71 - Support**		**0.00**	**697.00**	**0.00**	**319.52**	**0.00**	**0.00**	**319.52**	**(319.52)**	**377.48**	**45.84 %**	**54.16 %**
722200	Participant Support	0.00	874.40	0.00	969.00	0.00	0.00	969.00	(969.00)	(94.60)	110.82 %	(10.82 %)
***Total: 72 - Student and/or Participant Support**		**0.00**	**874.40**	**0.00**	**969.00**	**0.00**	**0.00**	**969.00**	**(969.00)**	**(94.60)**	**110.82 %**	**(10.82 %)**
****Total Direct Cost Expenditures**		**0.00**	**2,547.00**	**48.15**	**2,264.12**	**0.00**	**0.00**	**2,264.12**	**(2,264.12)**	**282.88**	**88.89 %**	**11.11 %**
760300	F&A Expenditures	0.00	203.00	0.00	142.67	0.00	0.00	142.67	(142.67)	60.33	70.28 %	29.72 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**203.00**	**0.00**	**142.67**	**0.00**	**0.00**	**142.67**	**(142.67)**	**60.33**	**70.28 %**	**29.72 %**
****Total Indirect Cost Expenditures**		**0.00**	**203.00**	**0.00**	**142.67**	**0.00**	**0.00**	**142.67**	**(142.67)**	**60.33**	**70.28 %**	**29.72 %**
*****Total Expenditures**		**0.00**	**2,750.00**	**48.15**	**2,406.79**	**0.00**	**0.00**	**2,406.79**	**(2,406.79)**	**343.21**	**87.52 %**	**12.48 %**
Revenue												
530100	NH State Programs	0.00	2,750.00	(2,351.85)	2,406.79	0.00	0.00	2,406.79	(2,406.79)	343.21	87.52 %	12.48 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,750.00**	**(2,351.85)**	**2,406.79**	**0.00**	**0.00**	**2,406.79**	**(2,406.79)**	**343.21**	**87.52 %**	**12.48 %**
*****Total Revenue**		**0.00**	**2,750.00**	**(2,351.85)**	**2,406.79**	**0.00**	**0.00**	**2,406.79**	**(2,406.79)**	**343.21**	**87.52 %**	**12.48 %**

Grant 53E015 - Special Education Teacher Shor Status: Active Type: Grant
Fund 53E015 - Special Education Teacher Shor FMGR:

PI:	Hill , David S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	22901	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	07/05/2001 - 08/31/2002		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,460.00	2,180.00	7,380.00	0.00	0.00	7,380.00	(7,380.00)	(920.00)	114.24 %	(14.24 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**11,660.00**	**2,180.00**	**7,380.00**	**0.00**	**0.00**	**7,380.00**	**(7,380.00)**	**4,280.00**	**63.29 %**	**36.71 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	980.00	(436.80)	0.00	0.00	0.00	0.00	0.00	980.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	619.92	619.92	0.00	0.00	619.92	(619.92)	(619.92)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**980.00**	**183.12**	**619.92**	**0.00**	**0.00**	**619.92**	**(619.92)**	**360.08**	**63.26 %**	**36.74 %**
710000	In-State Travel	0.00	150.00	0.00	40.88	0.00	0.00	40.88	(40.88)	109.12	27.25 %	72.75 %
711100	Supplies-General	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	0.00	14.49	18.09	0.00	0.00	18.09	(18.09)	(18.09)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	50.00	0.00	19.06	0.00	0.00	19.06	(19.06)	30.94	38.12 %	61.88 %
719000	Business Meals-Meetings-Non Travel	0.00	200.00	63.00	160.65	0.00	0.00	160.65	(160.65)	39.35	80.33 %	19.68 %
***Total: 71 - Support**		**0.00**	**700.00**	**77.49**	**238.68**	**0.00**	**0.00**	**238.68**	**(238.68)**	**461.32**	**34.10 %**	**65.90 %**
****Total Direct Cost Expenditures**		**0.00**	**13,340.00**	**2,440.61**	**8,238.60**	**0.00**	**0.00**	**8,238.60**	**(8,238.60)**	**5,101.40**	**61.76 %**	**38.24 %**
760300	F&A Expenditures	0.00	1,067.00	158.95	622.68	0.00	0.00	622.68	(622.68)	444.32	58.36 %	41.64 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,067.00**	**158.95**	**622.68**	**0.00**	**0.00**	**622.68**	**(622.68)**	**444.32**	**58.36 %**	**41.64 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,067.00**	**158.95**	**622.68**	**0.00**	**0.00**	**622.68**	**(622.68)**	**444.32**	**58.36 %**	**41.64 %**
*****Total Expenditures**		**0.00**	**14,407.00**	**2,599.56**	**8,861.28**	**0.00**	**0.00**	**8,861.28**	**(8,861.28)**	**5,545.72**	**61.51 %**	**38.49 %**
Revenue												
530100	NH State Programs	0.00	14,407.00	1,846.01	8,407.73	0.00	0.00	8,407.73	(8,407.73)	5,999.27	58.36 %	41.64 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,407.00**	**1,846.01**	**8,407.73**	**0.00**	**0.00**	**8,407.73**	**(8,407.73)**	**5,999.27**	**58.36 %**	**41.64 %**
*****Total Revenue**		**0.00**	**14,407.00**	**1,846.01**	**8,407.73**	**0.00**	**0.00**	**8,407.73**	**(8,407.73)**	**5,999.27**	**58.36 %**	**41.64 %**

Grant 53E016 - Curriculum Acquisition & Disse
Fund 53E016 - Curriculum Acquisition & Disse

Status: Active
FMGR: Wake , Cameron P

Type: Other

PI:	Partello , Peggie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	25001	CFDA #: 84.048	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KLACUR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100			

Org KLACUR - Curriculum Materials Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	17,873.00	17,873.00	2,722.50	17,949.00	0.00	0.00	17,949.00	(76.00)	(76.00)	100.43 %	(0.43 %)
617PLG	Operating Staff-Longevity	0.00	0.00	54.45	553.57	0.00	0.00	553.57	(553.57)	(553.57)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,873.00**	**17,873.00**	**2,776.95**	**18,502.57**	**0.00**	**0.00**	**18,502.57**	**(629.57)**	**(629.57)**	**103.52 %**	**(3.52 %)**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YF10	Full Fringe Benefit Distr Expe	6,613.00	6,613.00	6,238.20	6,641.13	0.00	0.00	6,641.13	(28.13)	(28.13)	100.43 %	(0.43 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.67	46.50	0.00	0.00	46.50	(46.50)	(46.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,613.00**	**6,613.00**	**6,282.87**	**6,687.63**	**0.00**	**0.00**	**6,687.63**	**(74.63)**	**(74.63)**	**101.13 %**	**(1.13 %)**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	400.00	400.00	0.00	36.87	0.00	0.00	36.87	363.13	363.13	9.22 %	90.78 %
710100	Out-of-State Travel	0.00	0.00	0.00	97.52	0.00	0.00	97.52	(97.52)	(97.52)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
711100	Supplies-General	1,901.00	1,681.00	80.38	2,276.35	0.00	0.00	2,276.35	(375.35)	(595.35)	135.42 %	(35.42 %)
713005	Printing & Copying-Campus	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
715020	Non-Cap Equip-under $1,000	3,269.00	2,244.00	0.00	0.00	90.75	0.00	90.75	3,178.25	2,153.25	4.04 %	95.96 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	2,650.00	0.00	0.00	2,650.00	(2,650.00)	(2,650.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	700.00	420.00	150.74	150.74	0.00	0.00	150.74	549.26	269.26	35.89 %	64.11 %
***Total: 71 - Support**		**7,070.00**	**5,545.00**	**231.12**	**5,386.48**	**90.75**	**0.00**	**5,477.23**	**1,592.77**	**67.77**	**98.78 %**	**1.22 %**
740000	Cap Equipment	4,495.00	4,995.00	0.00	4,995.00	0.00	0.00	4,995.00	(500.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,495.00**	**4,995.00**	**0.00**	**4,995.00**	**0.00**	**0.00**	**4,995.00**	**(500.00)**	**0.00**	**100.00 %**	**0.00 %**
770000	Library Acquisitions	11,568.00	12,593.00	2,227.19	12,403.36	0.00	0.00	12,403.36	(835.36)	189.64	98.49 %	1.51 %
770065	Library Acqs-Bindery	0.00	0.00	180.25	180.25	0.00	0.00	180.25	(180.25)	(180.25)	0.00 %	0.00 %
***Total: 77 - Library Acquisitions**		**11,568.00**	**12,593.00**	**2,407.44**	**12,583.61**	**0.00**	**0.00**	**12,583.61**	**(1,015.61)**	**9.39**	**99.93 %**	**0.07 %**
****Total Direct Cost Expenditures**		**47,619.00**	**47,619.00**	**11,698.38**	**48,155.29**	**90.75**	**0.00**	**48,246.04**	**(627.04)**	**(627.04)**	**101.32 %**	**(1.32 %)**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	2,380.00	2,380.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**2,380.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,380.00**	**2,380.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**2,380.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,380.00**	**2,380.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**49,999.00**	**49,999.00**	**11,698.38**	**48,155.29**	**90.75**	**0.00**	**48,246.04**	**1,752.96**	**1,752.96**	**96.49 %**	**3.51 %**
Revenue												
530100	NH State Programs	49,999.00	49,999.00	(8,174.93)	45,881.98	0.00	0.00	45,881.98	4,117.02	4,117.02	91.77 %	8.23 %
***Total: 53 - Sponsored Programs**		**49,999.00**	**49,999.00**	**(8,174.93)**	**45,881.98**	**0.00**	**0.00**	**45,881.98**	**4,117.02**	**4,117.02**	**91.77 %**	**8.23 %**
*****Total Revenue**		**49,999.00**	**49,999.00**	**(8,174.93)**	**45,881.98**	**0.00**	**0.00**	**45,881.98**	**4,117.02**	**4,117.02**	**91.77 %**	**8.23 %**

Grant 53E017 - Preparing Tomorrows Teachers T
Status: Active
Type: Other
Fund 53E017 - Preparing Tomorrows Teachers T
FMGR: Washer , Jayne M

PI:	Washer , Jayne M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	24107	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KPHWHE		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2002		Rev Account:	530100			

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,500.00	142.80	1,500.00	0.00	0.00	1,500.00	(1,500.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	835.00	(82.40)	1,280.00	0.00	0.00	1,280.00	(1,280.00)	(445.00)	153.29 %	(53.29 %)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	86.57	0.00	0.00	86.57	(86.57)	(86.57)	0.00 %	0.00 %
61CPHU	[NSE] Supplemental	0.00	2,000.00	0.00	1,864.47	0.00	0.00	1,864.47	(1,864.47)	135.53	93.22 %	6.78 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,335.00**	**60.40**	**4,731.04**	**0.00**	**0.00**	**4,731.04**	**(4,731.04)**	**(396.04)**	**109.14 %**	**(9.14 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	365.00	(16.01)	0.00	0.00	0.00	0.00	0.00	365.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.32	397.41	0.00	0.00	397.41	(397.41)	(397.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**365.00**	**12.31**	**397.41**	**0.00**	**0.00**	**397.41**	**(397.41)**	**(32.41)**	**108.88 %**	**(8.88 %)**
711100	Supplies-General	0.00	600.00	0.00	651.84	0.00	0.00	651.84	(651.84)	(51.84)	108.64 %	(8.64 %)
713005	Printing & Copying-Campus	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,300.00**	**0.00**	**651.84**	**0.00**	**0.00**	**651.84**	**(651.84)**	**648.16**	**50.14 %**	**49.86 %**
****Total Direct Cost Expenditures**		**0.00**	**6,000.00**	**72.71**	**5,780.29**	**0.00**	**0.00**	**5,780.29**	**(5,780.29)**	**219.71**	**96.34 %**	**3.66 %**
*****Total Expenditures**		**0.00**	**6,000.00**	**72.71**	**5,780.29**	**0.00**	**0.00**	**5,780.29**	**(5,780.29)**	**219.71**	**96.34 %**	**3.66 %**
Revenue												
530100	NH State Programs	0.00	6,000.00	(5,127.29)	5,780.29	0.00	0.00	5,780.29	(5,780.29)	219.71	96.34 %	3.66 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**(5,127.29)**	**5,780.29**	**0.00**	**0.00**	**5,780.29**	**(5,780.29)**	**219.71**	**96.34 %**	**3.66 %**
*****Total Revenue**		**0.00**	**6,000.00**	**(5,127.29)**	**5,780.29**	**0.00**	**0.00**	**5,780.29**	**(5,780.29)**	**219.71**	**96.34 %**	**3.66 %**

Grant 53E018 - Project New Teachers II
Status: Active
Type: Grant
Fund 53E018 - Project New Teachers II
FMGR: Nuffer , Ellen L

PI:	Nuffer , Ellen L		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	24712	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPBESE		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100			

Org KPBESE - ESEC (Ed. Special Ed Early Childhoo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	8,800.00	8,800.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,800.00**	**8,800.00**	**0.00 %**	**100.00 %**
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
65YF10	Full Fringe Benefit Distr Expe	739.00	739.00	0.00	0.00	0.00	0.00	0.00	739.00	739.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**739.00**	**739.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**739.00**	**739.00**	**0.00 %**	**100.00 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	0.00	630.00	(630.00)	(630.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,614.50	0.00	0.00	2,614.50	(2,614.50)	(2,614.50)	0.00 %	0.00 %
711124	Supplies-Instructional Supplies	2,900.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00 %	100.00 %
715020	Non-Cap Equip-under $1,000	7,200.00	7,200.00	2,345.91	2,572.86	139.65	0.00	2,712.51	4,487.49	4,487.49	37.67 %	62.33 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.75	0.00	0.00	108.75	(108.75)	(108.75)	0.00 %	0.00 %
***Total: 71 - Support**		**15,300.00**	**15,300.00**	**2,345.91**	**5,926.11**	**139.65**	**0.00**	**6,065.76**	**9,234.24**	**9,234.24**	**39.65 %**	**60.35 %**
****Total Direct Cost Expenditures**		**24,839.00**	**24,839.00**	**2,345.91**	**5,926.11**	**139.65**	**0.00**	**6,065.76**	**18,773.24**	**18,773.24**	**24.42 %**	**75.58 %**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760300	F&A Expenditures	1,411.00	1,411.00	0.00	0.00	0.00	0.00	0.00	1,411.00	1,411.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**1,411.00**	**1,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,411.00**	**1,411.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**1,411.00**	**1,411.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,411.00**	**1,411.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**26,250.00**	**26,250.00**	**2,345.91**	**5,926.11**	**139.65**	**0.00**	**6,065.76**	**20,184.24**	**20,184.24**	**23.11 %**	**76.89 %**
Revenue												
530100	NH State Programs	0.00	0.00	1,947.91	5,528.11	0.00	0.00	5,528.11	(5,528.11)	(5,528.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,947.91**	**5,528.11**	**0.00**	**0.00**	**5,528.11**	**(5,528.11)**	**(5,528.11)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,947.91**	**5,528.11**	**0.00**	**0.00**	**5,528.11**	**(5,528.11)**	**(5,528.11)**	**0.00 %**	**0.00 %**

Grant 53E019 - Reading Recovery Classroom
Status: Active
Type: Grant
Fund 53E019 - Reading Recovery Classroom
FMGR: Hill , David S

PI:	Hill , David S		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	2/18/2002	IDC Basis Code:	Budget Controls	NHTEN
Sponsor ID:	24014	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/01/2002		Rev Account:	530100			

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	399.00	0.00	0.00	399.00	(399.00)	(399.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,000.00**	**1,000.00**	**0.00**	**399.00**	**0.00**	**0.00**	**399.00**	**601.00**	**601.00**	**39.90 %**	**60.10 %**
****Total Direct Cost Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**399.00**	**0.00**	**0.00**	**399.00**	**601.00**	**601.00**	**39.90 %**	**60.10 %**
*****Total Expenditures**		**1,000.00**	**1,000.00**	**0.00**	**399.00**	**0.00**	**0.00**	**399.00**	**601.00**	**601.00**	**39.90 %**	**60.10 %**
Revenue												
530100	NH State Programs	0.00	0.00	(300.00)	399.00	0.00	0.00	399.00	(399.00)	(399.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(300.00)**	**399.00**	**0.00**	**0.00**	**399.00**	**(399.00)**	**(399.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(300.00)**	**399.00**	**0.00**	**0.00**	**399.00**	**(399.00)**	**(399.00)**	**0.00 %**	**0.00 %**

Grant 53E020 - Governors Success 02 Status: Active Type: Grant
Fund 53E020 - Governors Success 02 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Budget Controls	NHZERO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	0.00 %	100.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	14,650.00	34,000.00	0.00	0.00	34,000.00	(34,000.00)	(34,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**34,000.00**	**34,000.00**	**14,650.00**	**34,000.00**	**0.00**	**0.00**	**34,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**14,650.00**	**34,000.00**	**0.00**	**0.00**	**34,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**14,650.00**	**34,000.00**	**0.00**	**0.00**	**34,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530100	NH State Programs	0.00	0.00	(5,600.00)	34,000.00	0.00	0.00	34,000.00	(34,000.00)	(34,000.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(5,600.00)**	**34,000.00**	**0.00**	**0.00**	**34,000.00**	**(34,000.00)**	**(34,000.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(5,600.00)**	**34,000.00**	**0.00**	**0.00**	**34,000.00**	**(34,000.00)**	**(34,000.00)**	**0.00 %**	**0.00 %**

Grant 543000 - Snow Measurements
Fund 543000 - Snow Measurements
Status: Active
FMGR: Bayr , Klaus
Type: Grant

PI:	Bayr , Klaus		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	SW		Equipment Vesting	UNKNOWN
Sponsor ID:	S-44993-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	47.30 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	02/01/2001 - 12/31/2001		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	750.00	0.00	750.00	0.00	0.00	750.00	(750.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,150.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**3,150.00**	**(3,150.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	264.59	(18.43)	220.96	0.00	0.00	220.96	(220.96)	43.63	83.51 %	16.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.43	43.63	0.00	0.00	43.63	(43.63)	(43.63)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**264.59**	**0.00**	**264.59**	**0.00**	**0.00**	**264.59**	**(264.59)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	59.15	0.00	62.79	0.00	0.00	62.79	(62.79)	(3.64)	106.15 %	(6.15 %)
710000	In-State Travel	0.00	41.59	0.00	37.95	0.00	0.00	37.95	(37.95)	3.64	91.25 %	8.75 %
710100	Out-of-State Travel	0.00	238.50	0.00	242.93	0.00	0.00	242.93	(242.93)	(4.43)	101.86 %	(1.86 %)
7111	Supplies	0.00	91.26	0.00	85.85	0.00	0.00	85.85	(85.85)	5.41	94.07 %	5.93 %
711100	Supplies-General	0.00	359.60	0.00	360.58	0.00	0.00	360.58	(360.58)	(0.98)	100.27 %	(0.27 %)
711104	Supplies-From Bookstore	0.00	25.50	0.00	25.50	0.00	0.00	25.50	(25.50)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**815.60**	**0.00**	**815.60**	**0.00**	**0.00**	**815.60**	**(815.60)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,230.19**	**0.00**	**4,230.19**	**0.00**	**0.00**	**4,230.19**	**(4,230.19)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	1,911.00	0.00	1,675.67	0.00	0.00	1,675.67	(1,675.67)	235.33	87.69 %	12.31 %
760300	F&A Expenditures	0.00	(226.13)	0.00	151.10	0.00	0.00	151.10	(151.10)	(377.23)	(66.82 %)	166.82 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,684.87**	**0.00**	**1,826.77**	**0.00**	**0.00**	**1,826.77**	**(1,826.77)**	**(141.90)**	**108.42 %**	**(8.42 %)**
****Total Indirect Cost Expenditures**		**0.00**	**1,684.87**	**0.00**	**1,826.77**	**0.00**	**0.00**	**1,826.77**	**(1,826.77)**	**(141.90)**	**108.42 %**	**(8.42 %)**
*****Total Expenditures**		**0.00**	**5,915.06**	**0.00**	**6,056.96**	**0.00**	**0.00**	**6,056.96**	**(6,056.96)**	**(141.90)**	**102.40 %**	**(2.40 %)**
Revenue												
5300	Federal Programs	0.00	5,313.41	0.00	0.00	0.00	0.00	0.00	0.00	5,313.41	0.00 %	100.00 %
530000	Federal Programs	0.00	601.65	(601.65)	6,056.96	0.00	0.00	6,056.96	(6,056.96)	(5,455.31)	1006.72 %	(906.72 %)
***Total: 53 - Sponsored Programs**		**0.00**	**5,915.06**	**(601.65)**	**6,056.96**	**0.00**	**0.00**	**6,056.96**	**(6,056.96)**	**(141.90)**	**102.40 %**	**(2.40 %)**
*****Total Revenue**		**0.00**	**5,915.06**	**(601.65)**	**6,056.96**	**0.00**	**0.00**	**6,056.96**	**(6,056.96)**	**(141.90)**	**102.40 %**	**(2.40 %)**

Grant 543001 - Snow Measurements '02 Status: Active Type: Other
Fund 543001 - Snow Measurements '02 FMGR: Bayr , Klaus

PI:	Bayr , Klaus		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Aeronautics and Space Administration (NASA)		Effective Date:	3/21/2002	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	S-62978-G	CFDA #: 43.001	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2002		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	0.00	0.00	(155.00)	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00	2,400.00	0.00	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	0.00	745.00	(745.00)	(745.00)	0.00 %	0.00 %
61SNSH	Student Labor	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,300.00**	**3,145.00**	**2,400.00**	**3,145.00**	**0.00**	**0.00**	**3,145.00**	**155.00**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	264.18	264.18	0.00	0.00	264.18	(264.18)	(264.18)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**277.00**	**277.00**	**264.18**	**264.18**	**0.00**	**0.00**	**264.18**	**12.82**	**12.82**	**95.37 %**	**4.63 %**
71	Support	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00 %	100.00 %
710000	In-State Travel	66.00	66.00	0.00	66.43	0.00	0.00	66.43	(0.43)	(0.43)	100.65 %	(0.65 %)
711100	Supplies-General	15.00	15.00	0.00	63.12	0.00	0.00	63.12	(48.12)	(48.12)	420.80 %	(320.80 %)
715020	Non-Cap Equip-under $1,000	478.00	478.00	467.77	467.77	0.00	0.00	467.77	10.23	10.23	97.86 %	2.14 %
***Total: 71 - Support**		**559.00**	**714.00**	**467.77**	**597.32**	**0.00**	**0.00**	**597.32**	**(38.32)**	**116.68**	**83.66 %**	**16.34 %**
****Total Direct Cost Expenditures**		**4,136.00**	**4,136.00**	**3,131.95**	**4,006.50**	**0.00**	**0.00**	**4,006.50**	**129.50**	**129.50**	**96.87 %**	**3.13 %**
760300	F&A Expenditures	1,692.00	1,692.00	1,135.20	1,487.59	0.00	0.00	1,487.59	204.41	204.41	87.92 %	12.08 %
***Total: 76 - F&A and Internal Allocations**		**1,692.00**	**1,692.00**	**1,135.20**	**1,487.59**	**0.00**	**0.00**	**1,487.59**	**204.41**	**204.41**	**87.92 %**	**12.08 %**
****Total Indirect Cost Expenditures**		**1,692.00**	**1,692.00**	**1,135.20**	**1,487.59**	**0.00**	**0.00**	**1,487.59**	**204.41**	**204.41**	**87.92 %**	**12.08 %**
*****Total Expenditures**		**5,828.00**	**5,828.00**	**4,267.15**	**5,494.09**	**0.00**	**0.00**	**5,494.09**	**333.91**	**333.91**	**94.27 %**	**5.73 %**
Revenue												
530000	Federal Programs	0.00	0.00	4,267.15	5,494.09	0.00	0.00	5,494.09	(5,494.09)	(5,494.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,267.15**	**5,494.09**	**0.00**	**0.00**	**5,494.09**	**(5,494.09)**	**(5,494.09)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**4,267.15**	**5,494.09**	**0.00**	**0.00**	**5,494.09**	**(5,494.09)**	**(5,494.09)**	**0.00 %**	**0.00 %**

Grant 547000 - Inspire Science for Pre Servic
Status: Active
Type: Grant
Fund 547000 - Inspire Science for Pre Servic
FMGR: Jean , Sally M

PI:	Jean , Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	29,990.00	13,287.75	46,803.19	0.00	0.00	46,803.19	(46,803.19)	(16,813.19)	156.06 %	(56.06 %)
613N10	Graduate Assistant	0.00	11,730.00	0.00	0.00	0.00	0.00	0.00	0.00	11,730.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,460.00	666.60	6,525.00	0.00	0.00	6,525.00	(6,525.00)	2,935.00	68.97 %	31.03 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,600.00	0.00	226.00	0.00	0.00	226.00	(226.00)	5,374.00	4.04 %	95.96 %
61SNSH	Student Labor	0.00	3,915.00	0.00	0.00	0.00	0.00	0.00	0.00	3,915.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**60,695.00**	**13,954.35**	**53,554.19**	**0.00**	**0.00**	**53,554.19**	**(53,554.19)**	**7,140.81**	**88.23 %**	**11.77 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	5,096.00	(1,085.42)	1,577.46	0.00	0.00	1,577.46	(1,577.46)	3,518.54	30.95 %	69.05 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,257.59	2,921.10	0.00	0.00	2,921.10	(2,921.10)	(2,921.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**5,096.00**	**1,172.17**	**4,498.56**	**0.00**	**0.00**	**4,498.56**	**(4,498.56)**	**597.44**	**88.28 %**	**11.72 %**
7101	Out of State Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	533.50	533.50	79.00	0.00	612.50	(612.50)	(612.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.00	0.00 %	100.00 %
7111	Supplies	0.00	33,263.00	0.00	9,953.88	0.00	0.00	9,953.88	(9,953.88)	23,309.12	29.92 %	70.08 %
711100	Supplies-General	0.00	0.00	0.00	1,880.63	534.00	0.00	2,414.63	(2,414.63)	(2,414.63)	0.00 %	0.00 %
711104	Supplies-From Bookstore	0.00	0.00	79.00	208.71	0.00	0.00	208.71	(208.71)	(208.71)	0.00 %	0.00 %
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	5,000.00	0.00	5,190.00	0.00	0.00	5,190.00	(5,190.00)	(190.00)	103.80 %	(3.80 %)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	0.00	3.72	(3.72)	3,996.28	0.09 %	99.91 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.50	0.00	0.00	88.50	(88.50)	(88.50)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	47.64	118.50	0.00	0.00	118.50	(118.50)	(118.50)	0.00 %	0.00 %
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	13,313.38	20,568.55	0.00	33,881.93	(33,881.93)	(33,881.93)	0.00 %	0.00 %
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	0.00	1,980.00	1,980.00	0.00	0.00	1,980.00	(1,980.00)	(1,980.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	0.00	115.68	(115.68)	(115.68)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**64,367.00**	**2,640.14**	**33,436.50**	**21,181.55**	**0.00**	**54,618.05**	**(54,618.05)**	**9,748.95**	**84.85 %**	**15.15 %**
7222	Participant Support	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**7,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**137,358.00**	**17,766.66**	**91,489.25**	**21,181.55**	**0.00**	**112,670.80**	**(112,670.80)**	**24,687.20**	**82.03 %**	**17.97 %**
7603	F&A Expenditures	0.00	11,299.00	0.00	2,840.00	0.00	0.00	2,840.00	(2,840.00)	8,459.00	25.13 %	74.87 %
760300	F&A Expenditures	0.00	0.00	1,240.59	4,297.82	0.00	0.00	4,297.82	(4,297.82)	(4,297.82)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**11,299.00**	**1,240.59**	**7,137.82**	**0.00**	**0.00**	**7,137.82**	**(7,137.82)**	**4,161.18**	**63.17 %**	**36.83 %**
****Total Indirect Cost Expenditures**		**0.00**	**11,299.00**	**1,240.59**	**7,137.82**	**0.00**	**0.00**	**7,137.82**	**(7,137.82)**	**4,161.18**	**63.17 %**	**36.83 %**
*****Total Expenditures**		**0.00**	**148,657.00**	**19,007.25**	**98,627.07**	**21,181.55**	**0.00**	**119,808.62**	**(119,808.62)**	**28,848.38**	**80.59 %**	**19.41 %**
Revenue												
5300	Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	0.00	0.00	148,657.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	16,748.07	96,367.89	0.00	0.00	96,367.89	(96,367.89)	(96,367.89)	0.00 %	0.00 %
5320	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean , Sally M

Type: Grant

PI:	Jean , Sally M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**0.00**	**148,657.00**	**16,748.07**	**96,367.89**	**0.00**	**0.00**	**96,367.89**	**(96,367.89)**	**52,289.11**	**64.83 %**	**35.17 %**
****Total Revenue**	**0.00**	**148,657.00**	**16,748.07**	**96,367.89**	**0.00**	**0.00**	**96,367.89**	**(96,367.89)**	**52,289.11**	**64.83 %**	**35.17 %**

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean , Sally M

Type: Grant

PI:	Jean , Sally M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	26,610.00	26,610.00	0.00	0.00	0.00	0.00	0.00	26,610.00	26,610.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**26,610.00**	**26,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,610.00**	**26,610.00**	**0.00 %**	**100.00 %**
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	0.00	0.00	921.00	921.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**921.00**	**921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**921.00**	**921.00**	**0.00 %**	**100.00 %**
71	Support	48,463.00	48,463.00	0.00	0.00	0.00	0.00	0.00	48,463.00	48,463.00	0.00 %	100.00 %
***Total: 71 - Support**		**48,463.00**	**48,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,463.00**	**48,463.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,994.00**	**75,994.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**75,994.00**	**75,994.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,994.00**	**75,994.00**	**0.00 %**	**100.00 %**

Grant 547001 - Floral Adapt to Pollinators
Status: Active
Type: Grant
Fund 547001 - Floral Adapt to Pollinators
FMGR: Zjhra , Michelle L

PI:	Zjhra , Michelle L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	0.00	0.00	5,067.28	0.00	0.00	5,067.28	(5,067.28)	(5,067.28)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	227.43	2,683.01	0.00	0.00	2,683.01	(2,683.01)	(2,683.01)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,225.69	1,464.70	0.00	2,690.39	(2,690.39)	(2,690.39)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	(1,149.28)	2,824.72	0.00	0.00	2,824.72	(2,824.72)	(2,824.72)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	(1,660.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**(2,581.85)**	**11,800.70**	**1,464.70**	**0.00**	**13,265.40**	**(13,265.40)**	**(13,265.40)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	0.00	21,734.60	0.00	0.00	21,734.60	(21,734.60)	(21,734.60)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**35,000.00**	**0.00**	**21,734.60**	**0.00**	**0.00**	**21,734.60**	**(21,734.60)**	**13,265.40**	**62.10 %**	**37.90 %**
****Total Direct Cost Expenditures**		**0.00**	**35,000.00**	**(2,581.85)**	**33,535.30**	**1,464.70**	**0.00**	**35,000.00**	**(35,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**35,000.00**	**(2,581.85)**	**33,535.30**	**1,464.70**	**0.00**	**35,000.00**	**(35,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	6,997.02	8,114.17	0.00	0.00	8,114.17	(8,114.17)	(8,114.17)	0.00 %	0.00 %
5320	Cost Sharing	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00	(35,000.00)	(35,000.00)	0.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	(35,000.00)	(35,000.00)	0.00	0.00	(35,000.00)	35,000.00	35,000.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**(28,002.98)**	**8,114.17**	**0.00**	**0.00**	**8,114.17**	**(8,114.17)**	**26,885.83**	**23.18 %**	**76.82 %**
*****Total Revenue**		**0.00**	**35,000.00**	**(28,002.98)**	**8,114.17**	**0.00**	**0.00**	**8,114.17**	**(8,114.17)**	**26,885.83**	**23.18 %**	**76.82 %**

Grant 547001 - Floral Adapt to Pollinators
Status: Active
Type: Grant
Fund 55C006 - Floral Adaptations Cost Share
FMGR: Zjhra , Michelle L

PI:	Zjhra , Michelle L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	IBN-0107907	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2003		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	63,500.00	63,500.00	0.00	0.00	0.00	0.00	0.00	63,500.00	63,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	2,461.94	2,461.94	0.00	0.00	2,461.94	(2,461.94)	(2,461.94)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	12,252.10	12,252.10	0.00	0.00	12,252.10	(12,252.10)	(12,252.10)	0.00 %	0.00 %
***Total: 71 - Support**		**63,500.00**	**63,500.00**	**14,714.04**	**14,714.04**	**0.00**	**0.00**	**14,714.04**	**48,785.96**	**48,785.96**	**23.17 %**	**76.83 %**
74	Capitalizable Plant and Equipment	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**14,714.04**	**14,714.04**	**0.00**	**0.00**	**14,714.04**	**55,285.96**	**55,285.96**	**21.02 %**	**78.98 %**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**14,714.04**	**14,714.04**	**0.00**	**0.00**	**14,714.04**	**55,285.96**	**55,285.96**	**21.02 %**	**78.98 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	35,000.00	35,000.00	0.00	0.00	35,000.00	(35,000.00)	(35,000.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**35,000.00**	**(35,000.00)**	**(35,000.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00**	**0.00**	**35,000.00**	**(35,000.00)**	**(35,000.00)**	**0.00 %**	**0.00 %**

Grant 547002 - Xrf Spectrometer | Status: Active | Type: Grant
Fund 547002 - Xrf Spectrometer | FMGR:

PI:	Allen , Timothy	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/3/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860 CFDA #: 47.050	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004	Rev Account:	530000				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,750.00	1,125.00	1,125.00	0.00	0.00	1,125.00	(1,125.00)	5,625.00	16.67 %	83.33 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,410.00	3,205.00	0.00	0.00	3,205.00	(3,205.00)	(3,205.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,750.00**	**2,535.00**	**4,330.00**	**0.00**	**0.00**	**4,330.00**	**(4,330.00)**	**6,420.00**	**40.28 %**	**59.72 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	903.00	0.00	0.00	0.00	0.00	0.00	0.00	903.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	363.72	363.72	0.00	0.00	363.72	(363.72)	(363.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**903.00**	**363.72**	**363.72**	**0.00**	**0.00**	**363.72**	**(363.72)**	**539.28**	**40.28 %**	**59.72 %**
710100	Out-of-State Travel	0.00	2,000.00	0.00	533.01	0.00	0.00	533.01	(533.01)	1,466.99	26.65 %	73.35 %
711100	Supplies-General	0.00	2,300.00	0.00	431.43	0.00	0.00	431.43	(431.43)	1,868.57	18.76 %	81.24 %
713015	Printing & Copying-Departmental	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
715020	Non-Cap Equip-under $1,000	0.00	2,779.00	0.00	0.00	0.00	0.00	0.00	0.00	2,779.00	0.00 %	100.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	2,755.00	0.00	1,540.46	0.00	0.00	1,540.46	(1,540.46)	1,214.54	55.92 %	44.08 %
717000	Consulting-General	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00 %	100.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	903.96	0.00	0.00	903.96	(903.96)	(903.96)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**14,734.00**	**0.00**	**3,408.86**	**0.00**	**0.00**	**3,408.86**	**(3,408.86)**	**11,325.14**	**23.14 %**	**76.86 %**
740000	Cap Equipment	0.00	86,299.00	(90,545.18)	112,156.20	0.00	0.00	112,156.20	(112,156.20)	(25,857.20)	129.96 %	(29.96 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**86,299.00**	**(90,545.18)**	**112,156.20**	**0.00**	**0.00**	**112,156.20**	**(112,156.20)**	**(25,857.20)**	**129.96 %**	**(29.96 %)**
****Total Direct Cost Expenditures**		**0.00**	**112,686.00**	**(87,646.46)**	**120,258.78**	**0.00**	**0.00**	**120,258.78**	**(120,258.78)**	**(7,572.78)**	**106.72 %**	**(6.72 %)**
760300	F&A Expenditures	0.00	7,422.00	0.00	0.00	0.00	0.00	0.00	0.00	7,422.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**7,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,422.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**7,422.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,422.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**120,108.00**	**(87,646.46)**	**120,258.78**	**0.00**	**0.00**	**120,258.78**	**(120,258.78)**	**(150.78)**	**100.13 %**	**(0.13 %)**
Revenue												
530000	Federal Programs	0.00	120,108.00	1,673.80	209,579.04	0.00	0.00	209,579.04	(209,579.04)	(89,471.04)	174.49 %	(74.49 %)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**120,108.00**	**1,673.80**	**209,579.04**	**0.00**	**0.00**	**209,579.04**	**(209,579.04)**	**(89,471.04)**	**174.49 %**	**(74.49 %)**
*****Total Revenue**		**0.00**	**120,108.00**	**1,673.80**	**209,579.04**	**0.00**	**0.00**	**209,579.04**	**(209,579.04)**	**(89,471.04)**	**174.49 %**	**(74.49 %)**

Grant 547002 - Xrf Spectrometer
Status: Active
Type: Grant
Fund 55C007 - XRF Spectrometer Cost Share
FMGR: Allen , Timothy

PI:	Allen , Timothy		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE - 0087860	CFDA #: 47.050	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/15/2001 - 06/30/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**1,600.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00 %**	**100.00 %**
74	Capitalizable Plant and Equipment	118,515.00	118,515.00	0.00	0.00	0.00	0.00	0.00	118,515.00	118,515.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	90,545.18	90,545.18	0.00	0.00	90,545.18	(90,545.18)	(90,545.18)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**118,515.00**	**118,515.00**	**90,545.18**	**90,545.18**	**0.00**	**0.00**	**90,545.18**	**27,969.82**	**27,969.82**	**76.40 %**	**23.60 %**
****Total Direct Cost Expenditures**		**120,115.00**	**120,115.00**	**90,545.18**	**90,545.18**	**0.00**	**0.00**	**90,545.18**	**29,569.82**	**29,569.82**	**75.38 %**	**24.62 %**
*****Total Expenditures**		**120,115.00**	**120,115.00**	**90,545.18**	**90,545.18**	**0.00**	**0.00**	**90,545.18**	**29,569.82**	**29,569.82**	**75.38 %**	**24.62 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	90,545.18	90,545.18	0.00	0.00	90,545.18	(90,545.18)	(90,545.18)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**90,545.18**	**90,545.18**	**0.00**	**0.00**	**90,545.18**	**(90,545.18)**	**(90,545.18)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**90,545.18**	**90,545.18**	**0.00**	**0.00**	**90,545.18**	**(90,545.18)**	**(90,545.18)**	**0.00 %**	**0.00 %**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Status: Active
Type: Grant
Fund 547003 - MRI: THE PHYSIOLOGY OF STRESS
FMGR: Whittemore , Susan L

PI:	Whittemore , Susan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
716000	Maintenance & Repairs-General	0.00	(570.00)	0.00	0.00	0.00	0.00	0.00	0.00	(570.00)	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**(570.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(570.00)**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	(20,210.00)	0.00	0.00	0.00	0.00	0.00	0.00	(20,210.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(20,210.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,210.00)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	(20,780.00)	0.00	0.00	0.00	0.00	0.00	0.00	(20,780.00)	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**(20,780.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,780.00)**	**0.00 %**	**100.00 %**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 547003 - MRI: THE PHYSIOLOGY OF STRESS

Status: Active
FMGR: Whittemore , Susan L

Type: Grant

PI:	Whittemore , Susan L		
Sponsor:	National Science Foundation (NSF)		
Sponsor ID:	DBI-0116466	CFDA #: 47.074	
Resp Org:	KSBBSC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		

Fund Information

Effective Date:	1/30/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	A110
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	670.00	0.00	0.00	670.00	(670.00)	(670.00)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	7,230.00	0.00	0.00	0.00	0.00	0.00	0.00	7,230.00	0.00 %	100.00 %
716000	Maintenance & Repairs-General	0.00	7,247.50	7,674.97	13,982.50	0.00	0.00	13,982.50	(13,982.50)	(6,735.00)	192.93 %	(92.93 %)
***Total: 71 - Support**		**0.00**	**14,477.50**	**7,674.97**	**14,652.50**	**0.00**	**0.00**	**14,652.50**	**(14,652.50)**	**(175.00)**	**101.21 %**	**(1.21 %)**
740000	Cap Equipment	0.00	154,788.50	58,196.53	133,833.50	0.00	0.00	133,833.50	(133,833.50)	20,955.00	86.46 %	13.54 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**154,788.50**	**58,196.53**	**133,833.50**	**0.00**	**0.00**	**133,833.50**	**(133,833.50)**	**20,955.00**	**86.46 %**	**13.54 %**
****Total Direct Cost Expenditures**		**0.00**	**169,266.00**	**65,871.50**	**148,486.00**	**0.00**	**0.00**	**148,486.00**	**(148,486.00)**	**20,780.00**	**87.72 %**	**12.28 %**
*****Total Expenditures**		**0.00**	**169,266.00**	**65,871.50**	**148,486.00**	**0.00**	**0.00**	**148,486.00**	**(148,486.00)**	**20,780.00**	**87.72 %**	**12.28 %**
Revenue												
530000	Federal Programs	0.00	148,486.00	84,470.00	167,084.50	0.00	0.00	167,084.50	(167,084.50)	(18,598.50)	112.53 %	(12.53 %)
532000	Cost Sharing	0.00	20,780.00	0.00	0.00	0.00	0.00	0.00	0.00	20,780.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**169,266.00**	**84,470.00**	**167,084.50**	**0.00**	**0.00**	**167,084.50**	**(167,084.50)**	**2,181.50**	**98.71 %**	**1.29 %**
*****Total Revenue**		**0.00**	**169,266.00**	**84,470.00**	**167,084.50**	**0.00**	**0.00**	**167,084.50**	**(167,084.50)**	**2,181.50**	**98.71 %**	**1.29 %**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Status: Active
Type: Grant
Fund 55C008 - MRI Molecular Physiology Cost Share
FMGR: Whittemore , Susan L

PI:	Whittemore , Susan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	18,598.50	18,598.50	0.00	0.00	18,598.50	(18,598.50)	(18,598.50)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**18,598.50**	**18,598.50**	**0.00**	**0.00**	**18,598.50**	**(18,598.50)**	**(18,598.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**18,598.50**	**18,598.50**	**0.00**	**0.00**	**18,598.50**	**(18,598.50)**	**(18,598.50)**	**0.00 %**	**0.00 %**

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Status: Active
Type: Grant
Fund 55C008 - MRI Molecular Physiology Cost Share
FMGR: Whittemore , Susan L

PI:	Whittemore , Susan L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:				

Org KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	570.00	570.00	0.00	0.00	0.00	0.00	0.00	570.00	570.00	0.00 %	100.00 %
***Total: 71 - Support**		**570.00**	**570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570.00**	**570.00**	**0.00 %**	**100.00 %**
74	Capitalizable Plant and Equipment	20,210.00	20,210.00	0.00	0.00	0.00	0.00	0.00	20,210.00	20,210.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	18,598.50	18,598.50	0.00	0.00	18,598.50	(18,598.50)	(18,598.50)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**20,210.00**	**20,210.00**	**18,598.50**	**18,598.50**	**0.00**	**0.00**	**18,598.50**	**1,611.50**	**1,611.50**	**92.03 %**	**7.97 %**
****Total Direct Cost Expenditures**		**20,780.00**	**20,780.00**	**18,598.50**	**18,598.50**	**0.00**	**0.00**	**18,598.50**	**2,181.50**	**2,181.50**	**89.50 %**	**10.50 %**
*****Total Expenditures**		**20,780.00**	**20,780.00**	**18,598.50**	**18,598.50**	**0.00**	**0.00**	**18,598.50**	**2,181.50**	**2,181.50**	**89.50 %**	**10.50 %**

Grant 547004 - IPA ASSISGNMENT
Status: Active
Type: Grant
Fund 547004 - IPA ASSISGNMENT
FMGR: Halter , John D

PI:	Halter , John D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/2/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-0137819	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/27/2001 - 08/26/2002		Rev Account:	530000			

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	59,953.56	6,322.00	55,633.60	0.00	0.00	55,633.60	(55,633.60)	4,319.96	92.79 %	7.21 %
***Total: 61 - Salaries and Wages**		**0.00**	**59,953.56**	**6,322.00**	**55,633.60**	**0.00**	**0.00**	**55,633.60**	**(55,633.60)**	**4,319.96**	**92.79 %**	**7.21 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	20,584.44	2,339.15	20,584.51	0.00	0.00	20,584.51	(20,584.51)	(0.07)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**0.00**	**20,584.44**	**2,339.15**	**20,584.51**	**0.00**	**0.00**	**20,584.51**	**(20,584.51)**	**(0.07)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**80,538.00**	**8,661.15**	**76,218.11**	**0.00**	**0.00**	**76,218.11**	**(76,218.11)**	**4,319.89**	**94.64 %**	**5.36 %**
*****Total Expenditures**		**0.00**	**80,538.00**	**8,661.15**	**76,218.11**	**0.00**	**0.00**	**76,218.11**	**(76,218.11)**	**4,319.89**	**94.64 %**	**5.36 %**
Revenue												
530000	Federal Programs	0.00	80,538.00	6,928.92	74,485.88	0.00	0.00	74,485.88	(74,485.88)	6,052.12	92.49 %	7.51 %
***Total: 53 - Sponsored Programs**		**0.00**	**80,538.00**	**6,928.92**	**74,485.88**	**0.00**	**0.00**	**74,485.88**	**(74,485.88)**	**6,052.12**	**92.49 %**	**7.51 %**
*****Total Revenue**		**0.00**	**80,538.00**	**6,928.92**	**74,485.88**	**0.00**	**0.00**	**74,485.88**	**(74,485.88)**	**6,052.12**	**92.49 %**	**7.51 %**

Grant 547005 - Integration of Stable Isotopes
Status: Active
Type: Grant
Fund 547005 - Integration of Stable Isotopes
FMGR: Gebauer , Renate Le

PI:	Gebauer , Renate Le		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	0.00	0.00	378.00	378.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**378.00**	**378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**378.00**	**378.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	189.94	0.00	189.94	(189.94)	(189.94)	0.00 %	0.00 %
713000	Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
717000	Consulting-General	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	4,225.00	0.00	0.00	4,222.95	0.00	4,222.95	(4,222.95)	2.05	99.95 %	0.05 %
***Total: 71 - Support**		**6,250.00**	**10,475.00**	**0.00**	**0.00**	**4,412.89**	**0.00**	**4,412.89**	**1,837.11**	**6,062.11**	**42.13 %**	**57.87 %**
740000	Cap Equipment	76,125.00	71,900.00	0.00	0.00	70,777.05	0.00	70,777.05	5,347.95	1,122.95	98.44 %	1.56 %
***Total: 74 - Capitalizable Plant and Equipment**		**76,125.00**	**71,900.00**	**0.00**	**0.00**	**70,777.05**	**0.00**	**70,777.05**	**5,347.95**	**1,122.95**	**98.44 %**	**1.56 %**
****Total Direct Cost Expenditures**		**87,253.00**	**87,253.00**	**0.00**	**0.00**	**75,189.94**	**0.00**	**75,189.94**	**12,063.06**	**12,063.06**	**86.17 %**	**13.83 %**
760300	F&A Expenditures	3,107.00	3,107.00	0.00	0.00	0.00	0.00	0.00	3,107.00	3,107.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**3,107.00**	**3,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,107.00**	**3,107.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**3,107.00**	**3,107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,107.00**	**3,107.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**90,360.00**	**90,360.00**	**0.00**	**0.00**	**75,189.94**	**0.00**	**75,189.94**	**15,170.06**	**15,170.06**	**83.21 %**	**16.79 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 547005 - Integration of Stable Isotopes
Status: Active
Type: Grant
Fund 55C010 - Stable Isotopes Cost Share
FMGR: Gebauer , Renate Le

PI:	Gebauer , Renate Le		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	6,250.00	6,250.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,250.00**	**6,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**	**0.00 %**	**100.00 %**
74	Capitalizable Plant and Equipment	84,127.00	84,127.00	0.00	0.00	0.00	0.00	0.00	84,127.00	84,127.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**84,127.00**	**84,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,127.00**	**84,127.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**90,377.00**	**90,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,377.00**	**90,377.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**90,377.00**	**90,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,377.00**	**90,377.00**	**0.00 %**	**100.00 %**

Grant 54B000 - NEW RET VOC TEACHERS CERT
Status: Active
Type: Other
Fund 54B000 - New Ret Voc Teachers Cert
FMGR: Halter , John D

PI:	Halter , John D	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	KFBBUS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
615F10	PAT	0.00	157,087.00	2,238.25	273,347.20	0.00	0.00	273,347.20	(273,347.20)	(116,260.20)	174.01 %	(74.01 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,686.00	0.00	15,855.13	0.00	0.00	15,855.13	(15,855.13)	(169.13)	101.08 %	(1.08 %)
61CPSU	[Nse] Supplemental	0.00	7,117.00	0.00	6,972.20	0.00	0.00	6,972.20	(6,972.20)	144.80	97.97 %	2.03 %
***Total: 61 - Salaries and Wages**		**0.00**	**179,890.00**	**2,238.25**	**297,379.53**	**0.00**	**0.00**	**297,379.53**	**(297,379.53)**	**(117,489.53)**	**165.31 %**	**(65.31 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	55,948.20	783.40	92,792.01	0.00	0.00	92,792.01	(92,792.01)	(36,843.81)	165.85 %	(65.85 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,589.80	0.00	2,064.81	0.00	0.00	2,064.81	(2,064.81)	(475.01)	129.88 %	(29.88 %)
***Total: 65 - Fringe Benefits**		**0.00**	**57,538.00**	**783.40**	**94,856.82**	**0.00**	**0.00**	**94,856.82**	**(94,856.82)**	**(37,318.82)**	**164.86 %**	**(64.86 %)**
7100	In-State Travel	0.00	6,750.00	0.00	7,213.19	0.00	0.00	7,213.19	(7,213.19)	(463.19)	106.86 %	(6.86 %)
710000	In-State Travel	0.00	1,350.00	437.28	1,830.42	0.00	0.00	1,830.42	(1,830.42)	(480.42)	135.59 %	(35.59 %)
7101	Out of State Travel	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	588.47	0.00	0.00	588.47	(588.47)	(588.47)	0.00 %	0.00 %
7111	Supplies	0.00	3,100.00	0.00	2,519.10	0.00	0.00	2,519.10	(2,519.10)	580.90	81.26 %	18.74 %
711100	Supplies-General	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	1,750.00	0.00	1,476.49	0.00	0.00	1,476.49	(1,476.49)	273.51	84.37 %	15.63 %
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
7140	Postage	0.00	1,800.00	0.00	82.15	0.00	0.00	82.15	(82.15)	1,717.85	4.56 %	95.44 %
714000	Postage-General	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7160	Maintenance and Repairs	0.00	800.00	0.00	118.95	0.00	0.00	118.95	(118.95)	681.05	14.87 %	85.13 %
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	4,400.00	0.00	3,895.58	0.00	0.00	3,895.58	(3,895.58)	504.42	88.54 %	11.46 %
717200	Other Professional Services-General	0.00	800.00	0.00	400.00	0.00	0.00	400.00	(400.00)	400.00	50.00 %	50.00 %
7180	Telecommunications	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
718000	Telecom-General	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
7182	Telecom - Toll Costs	0.00	1,700.00	0.00	32.52	0.00	0.00	32.52	(32.52)	1,667.48	1.91 %	98.09 %
7190	Business Meals-Meetgs (non travel)	0.00	2,200.00	0.00	519.37	0.00	0.00	519.37	(519.37)	1,680.63	23.61 %	76.39 %
***Total: 71 - Support**		**0.00**	**30,375.00**	**437.28**	**18,676.24**	**0.00**	**0.00**	**18,676.24**	**(18,676.24)**	**11,698.76**	**61.49 %**	**38.51 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,595.00	0.00	0.00	1,595.00	(1,595.00)	(1,595.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,595.00**	**0.00**	**0.00**	**1,595.00**	**(1,595.00)**	**(1,595.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**267,803.00**	**3,458.93**	**412,507.59**	**0.00**	**0.00**	**412,507.59**	**(412,507.59)**	**(144,704.59)**	**154.03 %**	**(54.03 %)**
7603	F&A Expenditures	0.00	18,097.80	0.00	27,068.26	0.00	0.00	27,068.26	(27,068.26)	(8,970.46)	149.57 %	(49.57 %)
760300	F&A Expenditures	0.00	3,321.00	0.00	67.64	0.00	0.00	67.64	(67.64)	3,253.36	2.04 %	97.96 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,418.80**	**0.00**	**27,135.90**	**0.00**	**0.00**	**27,135.90**	**(27,135.90)**	**(5,717.10)**	**126.69 %**	**(26.69 %)**
****Total Indirect Cost Expenditures**		**0.00**	**21,418.80**	**0.00**	**27,135.90**	**0.00**	**0.00**	**27,135.90**	**(27,135.90)**	**(5,717.10)**	**126.69 %**	**(26.69 %)**
*****Total Expenditures**		**0.00**	**289,221.80**	**3,458.93**	**439,643.49**	**0.00**	**0.00**	**439,643.49**	**(439,643.49)**	**(150,421.69)**	**152.01 %**	**(52.01 %)**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	148,325.40	0.00	311,145.00	0.00	0.00	311,145.00	(311,145.00)	(162,819.60)	209.77 %	(109.77 %)
***Total: 53 - Sponsored Programs**		**0.00**	**148,325.40**	**0.00**	**311,145.00**	**0.00**	**0.00**	**311,145.00**	**(311,145.00)**	**(162,819.60)**	**209.77 %**	**(109.77 %)**

Grant 54B000 - NEW RET VOC TEACHERS CERT
Fund 54B000 - New Ret Voc Teachers Cert

Status: Active
FMGR: Halter , John D

Type: Other

PI:	Halter , John D		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**148,325.40**	**0.00**	**311,145.00**	**0.00**	**0.00**	**311,145.00**	**(311,145.00)**	**(162,819.60)**	**209.77 %**	**(109.77 %)**

Grant 54B001 - TECH EDUCATION CONSORTIUM
Status: Active
Type: Other
Fund 54B001 - Tech Education Consortium
FMGR: Halter , John D

PI:	Halter , John D		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	4,000.00	4,000.00	6,000.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	10,001.75	0.00	10,001.75	0.00	0.00	10,001.75	(10,001.75)	0.00	100.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,222.56	0.00	0.00	9,222.56	(9,222.56)	(9,222.56)	0.00 %	0.00 %
7111	Supplies	0.00	642.09	0.00	642.09	0.00	0.00	642.09	(642.09)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	2,869.60	0.00	2,869.60	0.00	0.00	2,869.60	(2,869.60)	0.00	100.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	630.00	0.00	0.00	630.00	(630.00)	(630.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	400.00	0.00	400.00	0.00	0.00	400.00	(400.00)	0.00	100.00 %	0.00 %
71C	Other Support	0.00	77,038.50	0.00	0.00	0.00	0.00	0.00	0.00	77,038.50	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	453,389.15	0.00	453,389.15	0.00	0.00	453,389.15	(453,389.15)	0.00	100.00 %	0.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	15,890.42	45,193.19	0.00	0.00	45,193.19	(45,193.19)	(45,193.19)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**544,341.09**	**19,890.42**	**526,348.34**	**6,000.00**	**0.00**	**532,348.34**	**(532,348.34)**	**11,992.75**	**97.80 %**	**2.20 %**
****Total Direct Cost Expenditures**		**0.00**	**544,341.09**	**19,890.42**	**526,348.34**	**6,000.00**	**0.00**	**532,348.34**	**(532,348.34)**	**11,992.75**	**97.80 %**	**2.20 %**
7603	F&A Expenditures	0.00	13,353.97	0.00	13,353.97	0.00	0.00	13,353.97	(13,353.97)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13,353.97**	**0.00**	**13,353.97**	**0.00**	**0.00**	**13,353.97**	**(13,353.97)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**13,353.97**	**0.00**	**13,353.97**	**0.00**	**0.00**	**13,353.97**	**(13,353.97)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**557,695.06**	**19,890.42**	**539,702.31**	**6,000.00**	**0.00**	**545,702.31**	**(545,702.31)**	**11,992.75**	**97.85 %**	**2.15 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	706,865.07	0.00	706,865.07	0.00	0.00	706,865.07	(706,865.07)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	120,000.00	0.00	119,146.24	0.00	0.00	119,146.24	(119,146.24)	853.76	99.29 %	0.71 %
***Total: 53 - Sponsored Programs**		**0.00**	**826,865.07**	**0.00**	**826,011.31**	**0.00**	**0.00**	**826,011.31**	**(826,011.31)**	**853.76**	**99.90 %**	**0.10 %**
5800	Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**826,865.07**	**0.00**	**826,011.31**	**0.00**	**0.00**	**826,011.31**	**(826,011.31)**	**853.76**	**99.90 %**	**0.10 %**

Grant 54B002 - TE-NEW HAMPSHIRE SI VII
Fund 54B002 - Te-New Hampshire Si Vii

Status: Active
FMGR: Halter , John D

Type: Other

PI:	Halter , John D		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	KFBBUS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	235.00	0.00	235.00	0.00	0.00	235.00	(235.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**235.00**	**0.00**	**235.00**	**0.00**	**0.00**	**235.00**	**(235.00)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	1,961.54	0.00	1,961.54	0.00	0.00	1,961.54	(1,961.54)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
7182	Telecom - Toll Costs	0.00	41.57	0.00	41.57	0.00	0.00	41.57	(41.57)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	6,513.38	0.00	6,513.38	0.00	0.00	6,513.38	(6,513.38)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**9,016.49**	**0.00**	**9,016.49**	**0.00**	**0.00**	**9,016.49**	**(9,016.49)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**11,751.49**	**0.00**	**11,751.49**	**0.00**	**0.00**	**11,751.49**	**(11,751.49)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**11,751.49**	**0.00**	**11,751.49**	**0.00**	**0.00**	**11,751.49**	**(11,751.49)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	11,151.49	0.00	11,951.49	0.00	0.00	11,951.49	(11,951.49)	(800.00)	107.17 %	(7.17 %)
***Total: 53 - Sponsored Programs**		**0.00**	**11,151.49**	**0.00**	**11,951.49**	**0.00**	**0.00**	**11,951.49**	**(11,951.49)**	**(800.00)**	**107.17 %**	**(7.17 %)**
5800	Budgeted Use of Reserves	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**11,751.49**	**0.00**	**11,951.49**	**0.00**	**0.00**	**11,951.49**	**(11,951.49)**	**(200.00)**	**101.70 %**	**(1.70 %)**

Grant 54N001 - Early College Awareness Progra
Status: Active
Type: Grant
Fund 54N001 - Early College Awareness Progra
FMGR: Henley , Antonio

PI:	Henley , Antonio	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/28/2000 - 03/27/2001	Rev Account:	531100				

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	4,284.70	0.00	4,284.70	0.00	0.00	4,284.70	(4,284.70)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,682.85	0.00	7,935.00	0.00	0.00	7,935.00	(7,935.00)	(3,252.15)	169.45 %	(69.45 %)
***Total: 61 - Salaries and Wages**		**0.00**	**8,967.55**	**0.00**	**12,219.70**	**0.00**	**0.00**	**12,219.70**	**(12,219.70)**	**(3,252.15)**	**136.27 %**	**(36.27 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,847.00	0.00	2,209.03	0.00	0.00	2,209.03	(2,209.03)	(362.03)	119.60 %	(19.60 %)
***Total: 65 - Fringe Benefits**		**0.00**	**1,847.00**	**0.00**	**2,209.03**	**0.00**	**0.00**	**2,209.03**	**(2,209.03)**	**(362.03)**	**119.60 %**	**(19.60 %)**
7100	In-State Travel	0.00	0.00	0.00	396.72	0.00	0.00	396.72	(396.72)	(396.72)	0.00 %	0.00 %
710000	In-State Travel	0.00	396.72	0.00	0.00	0.00	0.00	0.00	0.00	396.72	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	271.89	0.00	0.00	271.89	(271.89)	(271.89)	0.00 %	0.00 %
711100	Supplies-General	0.00	184.02	0.00	0.00	0.00	0.00	0.00	0.00	184.02	0.00 %	100.00 %
711104	Supplies-From Bookstore	0.00	133.78	15.56	177.20	0.00	0.00	177.20	(177.20)	(43.42)	132.46 %	(32.46 %)
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	3,350.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	2,350.00	29.85 %	70.15 %
717200	Other Professional Services-General	0.00	(2,350.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,350.00)	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	198.93	0.00	0.00	198.93	(198.93)	(198.93)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	198.93	0.00	0.00	0.00	0.00	0.00	0.00	198.93	0.00 %	100.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,713.45**	**15.56**	**2,844.74**	**0.00**	**0.00**	**2,844.74**	**(2,844.74)**	**(131.29)**	**104.84 %**	**(4.84 %)**
****Total Direct Cost Expenditures**		**0.00**	**13,528.00**	**15.56**	**17,273.47**	**0.00**	**0.00**	**17,273.47**	**(17,273.47)**	**(3,745.47)**	**127.69 %**	**(27.69 %)**
*****Total Expenditures**		**0.00**	**13,528.00**	**15.56**	**17,273.47**	**0.00**	**0.00**	**17,273.47**	**(17,273.47)**	**(3,745.47)**	**127.69 %**	**(27.69 %)**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	13,528.00	0.00	13,528.00	0.00	0.00	13,528.00	(13,528.00)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	15.56	131.29	0.00	0.00	131.29	(131.29)	(131.29)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,528.00**	**15.56**	**13,659.29**	**0.00**	**0.00**	**13,659.29**	**(13,659.29)**	**(131.29)**	**100.97 %**	**(0.97 %)**
*****Total Revenue**		**0.00**	**13,528.00**	**15.56**	**13,659.29**	**0.00**	**0.00**	**13,659.29**	**(13,659.29)**	**(131.29)**	**100.97 %**	**(0.97 %)**

Grant 54N006 - NH Geographic Alliance
Status: Active
Type: Grant
Fund 54N006 - NH Geographic Alliance
FMGR: Rydant , Albert L

PI:	Rydant , Albert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Geographic Society		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	2000-0070	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,000.00	0.00	2,828.76	0.00	0.00	2,828.76	(2,828.76)	2,171.24	56.58 %	43.42 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**2,828.76**	**0.00**	**0.00**	**2,828.76**	**(2,828.76)**	**2,171.24**	**56.58 %**	**43.42 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	420.00	(164.24)	150.59	0.00	0.00	150.59	(150.59)	269.41	35.85 %	64.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.24	87.01	0.00	0.00	87.01	(87.01)	(87.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**237.60**	**0.00**	**0.00**	**237.60**	**(237.60)**	**182.40**	**56.57 %**	**43.43 %**
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	0.00 %	100.00 %
7111	Supplies	0.00	5,000.00	0.00	(11.93)	0.00	0.00	(11.93)	11.93	5,011.93	(0.24 %)	100.24 %
711100	Supplies-General	0.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	127.56	0.00	0.00	127.56	(127.56)	(127.56)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00 %	100.00 %
713015	Printing & Copying-Departmental	0.00	121.38	0.00	23.82	0.00	0.00	23.82	(23.82)	97.56	19.62 %	80.38 %
7140	Postage	0.00	0.00	0.00	494.15	0.00	0.00	494.15	(494.15)	(494.15)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	521.30	0.00	27.15	0.00	0.00	27.15	(27.15)	494.15	5.21 %	94.79 %
7161	Rentals-Leases	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	375.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	17,580.00	0.00	0.00	0.00	0.00	0.00	0.00	17,580.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	(16,189.00)	0.00	1,391.00	0.00	0.00	1,391.00	(1,391.00)	(17,580.00)	(8.59 %)	108.59 %
7180	Telecommunications	0.00	0.00	0.00	132.35	0.00	0.00	132.35	(132.35)	(132.35)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	173.97	0.00	41.62	0.00	0.00	41.62	(41.62)	132.35	23.92 %	76.08 %
719200	Employee Recruiting-General	0.00	264.29	0.00	264.29	0.00	0.00	264.29	(264.29)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,876.94**	**0.00**	**2,865.01**	**0.00**	**0.00**	**2,865.01**	**(2,865.01)**	**11.93**	**99.59 %**	**0.41 %**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	21,703.06	0.00	0.00	0.00	0.00	0.00	0.00	21,703.06	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**0.00**	**21,703.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,703.06**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**5,931.37**	**0.00**	**0.00**	**5,931.37**	**(5,931.37)**	**24,068.63**	**19.77 %**	**80.23 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**5,931.37**	**0.00**	**0.00**	**5,931.37**	**(5,931.37)**	**24,068.63**	**19.77 %**	**80.23 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(996.43)	0.00	0.00	(996.43)	996.43	996.43	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**29,003.57**	**0.00**	**0.00**	**29,003.57**	**(29,003.57)**	**996.43**	**96.68 %**	**3.32 %**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**29,003.57**	**0.00**	**0.00**	**29,003.57**	**(29,003.57)**	**996.43**	**96.68 %**	**3.32 %**

Grant 54N007 - 1st Year College Programs in N
Status: Active
Type: Grant
Fund 54N007 - 1st Year College Programs in N
FMGR: Andrews , David B

PI:	Andrews , David B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	531100				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	298.00	0.00	37.61	0.00	0.00	37.61	(37.61)	260.39	12.62 %	87.38 %
7104	Non-Employee-Student Travel	0.00	1,674.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.00	0.00 %	100.00 %
7111	Supplies	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00 %	100.00 %
7140	Postage	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	2,328.00	0.00	0.00	0.00	0.00	0.00	0.00	2,328.00	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,500.00**	**0.00**	**37.61**	**0.00**	**0.00**	**37.61**	**(37.61)**	**7,462.39**	**0.50 %**	**99.50 %**
****Total Direct Cost Expenditures**		**0.00**	**7,500.00**	**0.00**	**37.61**	**0.00**	**0.00**	**37.61**	**(37.61)**	**7,462.39**	**0.50 %**	**99.50 %**
*****Total Expenditures**		**0.00**	**7,500.00**	**0.00**	**37.61**	**0.00**	**0.00**	**37.61**	**(37.61)**	**7,462.39**	**0.50 %**	**99.50 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 54N009 - Pds Partnership
Status: Active
Type: Grant
Fund 54N009 - Pds Partnership
FMGR: Bickford , Helene L

PI:	Bickford , Helene L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	National Institute Community Innovation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	500008 CFDA #: 84.303	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KPHWHE	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2001	Rev Account:	531100				

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,754.50	0.00	1,703.00	0.00	0.00	1,703.00	(1,703.00)	51.50	97.06 %	2.94 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,008.50	0.00	2,008.50	0.00	0.00	2,008.50	(2,008.50)	0.00	100.00 %	0.00 %
61CPHU	[NSE] Supplemental	0.00	600.00	0.00	1,412.97	0.00	0.00	1,412.97	(1,412.97)	(812.97)	235.50 %	(135.50 %)
61CPSU	[Nse] Supplemental	0.00	3,000.00	0.00	2,238.53	0.00	0.00	2,238.53	(2,238.53)	761.47	74.62 %	25.38 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,363.00**	**0.00**	**7,363.00**	**0.00**	**0.00**	**7,363.00**	**(7,363.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	618.49	(312.62)	305.79	0.00	0.00	305.79	(305.79)	312.70	49.44 %	50.56 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	312.62	312.62	0.00	0.00	312.62	(312.62)	(312.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**618.49**	**0.00**	**618.41**	**0.00**	**0.00**	**618.41**	**(618.41)**	**0.08**	**99.99 %**	**0.01 %**
7100	In-State Travel	0.00	200.00	0.00	118.30	0.00	0.00	118.30	(118.30)	81.70	59.15 %	40.85 %
710000	In-State Travel	0.00	(14.77)	0.00	66.93	0.00	0.00	66.93	(66.93)	(81.70)	(453.15 %)	553.15 %
7101	Out of State Travel	0.00	500.00	0.00	398.81	0.00	0.00	398.81	(398.81)	101.19	79.76 %	20.24 %
710100	Out-of-State Travel	0.00	(101.19)	0.00	0.00	0.00	0.00	0.00	0.00	(101.19)	0.00 %	100.00 %
7103	Conference-Registration Fees	0.00	1,500.00	0.00	1,602.76	0.00	0.00	1,602.76	(1,602.76)	(102.76)	106.85 %	(6.85 %)
710300	Conference Registration Fees	0.00	102.76	0.00	0.00	0.00	0.00	0.00	0.00	102.76	0.00 %	100.00 %
711100	Supplies-General	0.00	179.80	0.00	179.80	0.00	0.00	179.80	(179.80)	0.00	100.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	257.71	0.00	251.94	0.00	0.00	251.94	(251.94)	5.77	97.76 %	2.24 %
7170	Consulting	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
717000	Consulting-General	0.00	(1,365.50)	0.00	434.50	0.00	0.00	434.50	(434.50)	(1,800.00)	(31.82 %)	131.82 %
717200	Other Professional Services-General	0.00	2,206.18	0.00	2,206.18	0.00	0.00	2,206.18	(2,206.18)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	556.38	0.00	0.00	556.38	(556.38)	(556.38)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	451.66	0.00	131.28	0.00	0.00	131.28	(131.28)	320.38	29.07 %	70.93 %
719010	Business Meals-Campus Wide Events	0.00	236.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	0.00 %	100.00 %
719100	Membership Dues & Fees	0.00	65.00	0.00	65.00	0.00	0.00	65.00	(65.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**6,017.65**	**0.00**	**6,011.88**	**0.00**	**0.00**	**6,011.88**	**(6,011.88)**	**5.77**	**99.90 %**	**0.10 %**
7222	Participant Support	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
722200	Participant Support	0.00	(1,999.14)	0.00	0.00	0.00	0.00	0.00	0.00	(1,999.14)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,993.29**	**0.00**	**0.00**	**13,993.29**	**(13,993.29)**	**6.71**	**99.95 %**	**0.05 %**
*****Total Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,993.29**	**0.00**	**0.00**	**13,993.29**	**(13,993.29)**	**6.71**	**99.95 %**	**0.05 %**
Revenue												
5300	Federal Programs	0.00	14,000.00	0.00	9,449.05	0.00	0.00	9,449.05	(9,449.05)	4,550.95	67.49 %	32.51 %
530000	Federal Programs	0.00	0.00	0.00	4,550.95	0.00	0.00	4,550.95	(4,550.95)	(4,550.95)	0.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**14,000.00**	**(14,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**14,000.00**	**0.00**	**14,000.00**	**0.00**	**0.00**	**14,000.00**	**(14,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 54N010 - Presenter Travel
Fund 54N010 - Presenter Travel

Status: Active
FMGR: Menezes , William R

Type: Grant

PI:	Menezes , William R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	FY01-540 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	12/04/2000 - 03/31/2001	Rev Account:	531100				

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 54N015 - Early College Awareness Progra
Status: Active
Type: Grant
Fund 54N015 - Early College Awareness Progra
FMGR: Levine , Susan

PI:	Levine , Susan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nellie Mae Fund for Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/15/2000 - 02/15/2002		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	35,000.00	0.00	32,053.47	0.00	0.00	32,053.47	(32,053.47)	2,946.53	91.58 %	8.42 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,997.00	0.00	9,997.00	0.00	0.00	9,997.00	(9,997.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,683.00	945.00	14,013.00	0.00	0.00	14,013.00	(14,013.00)	(10,330.00)	380.48 %	(280.48 %)
***Total: 61 - Salaries and Wages**		**0.00**	**48,680.00**	**945.00**	**56,063.47**	**0.00**	**0.00**	**56,063.47**	**(56,063.47)**	**(7,383.47)**	**115.17 %**	**(15.17 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,589.00	(1,265.19)	11,829.44	0.00	0.00	11,829.44	(11,829.44)	2,759.56	81.08 %	18.92 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,344.57	1,918.62	0.00	0.00	1,918.62	(1,918.62)	(1,918.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**14,589.00**	**79.38**	**13,748.06**	**0.00**	**0.00**	**13,748.06**	**(13,748.06)**	**840.94**	**94.24 %**	**5.76 %**
7100	In-State Travel	0.00	2,821.00	0.00	1,234.83	0.00	0.00	1,234.83	(1,234.83)	1,586.17	43.77 %	56.23 %
710000	In-State Travel	0.00	(700.98)	0.00	1,970.55	0.00	0.00	1,970.55	(1,970.55)	(2,671.53)	(281.11 %)	381.11 %
7101	Out of State Travel	0.00	0.00	0.00	240.47	0.00	0.00	240.47	(240.47)	(240.47)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	747.20	0.00	506.73	0.00	0.00	506.73	(506.73)	240.47	67.82 %	32.18 %
7111	Supplies	0.00	2,598.00	0.00	89.45	0.00	0.00	89.45	(89.45)	2,508.55	3.44 %	96.56 %
711100	Supplies-General	0.00	(1,416.51)	0.00	2,583.18	0.00	0.00	2,583.18	(2,583.18)	(3,999.69)	(182.36 %)	282.36 %
711104	Supplies-From Bookstore	0.00	125.00	0.00	138.83	0.00	0.00	138.83	(138.83)	(13.83)	111.06 %	(11.06 %)
7112	Research Supplies	0.00	2,652.00	0.00	0.00	0.00	0.00	0.00	0.00	2,652.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	800.00	0.00	15.00	0.00	0.00	15.00	(15.00)	785.00	1.88 %	98.13 %
713000	Printing & Copying-General	0.00	(457.85)	0.00	25.00	0.00	0.00	25.00	(25.00)	(482.85)	(5.46 %)	105.46 %
7140	Postage	0.00	900.00	0.00	45.76	0.00	0.00	45.76	(45.76)	854.24	5.08 %	94.92 %
714000	Postage-General	0.00	45.76	0.00	13.95	0.00	0.00	13.95	(13.95)	31.81	30.49 %	69.51 %
714005	Postage-Campus Mail Services	0.00	(787.55)	2.45	43.50	0.00	0.00	43.50	(43.50)	(831.05)	(5.52 %)	105.52 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	(2,652.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,652.00)	0.00 %	100.00 %
7160	Maintenance and Repairs	0.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	0.00 %	100.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	15,000.00	(971.05)	7,013.75	0.00	0.00	7,013.75	(7,013.75)	7,986.25	46.76 %	53.24 %
7172	Other Professional Services	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,690.42	0.00	0.00	1,690.42	(1,690.42)	(1,690.42)	0.00 %	0.00 %
7180	Telecommunications	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	537.78	0.00	0.00	537.78	(537.78)	1,262.22	29.88 %	70.12 %
719005	Business Meals-Group or Class Meals	0.00	1,382.93	0.00	1,264.34	0.00	0.00	1,264.34	(1,264.34)	118.59	91.42 %	8.58 %
719010	Business Meals-Campus Wide Events	0.00	4,319.26	0.00	5,147.19	0.00	0.00	5,147.19	(5,147.19)	(827.93)	119.17 %	(19.17 %)
719200	Employee Recruiting-General	0.00	594.74	0.00	594.74	0.00	0.00	594.74	(594.74)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**29,731.00**	**(968.60)**	**23,155.47**	**0.00**	**0.00**	**23,155.47**	**(23,155.47)**	**6,575.53**	**77.88 %**	**22.12 %**
****Total Direct Cost Expenditures**		**0.00**	**93,000.00**	**55.78**	**92,967.00**	**0.00**	**0.00**	**92,967.00**	**(92,967.00)**	**33.00**	**99.96 %**	**0.04 %**
*****Total Expenditures**		**0.00**	**93,000.00**	**55.78**	**92,967.00**	**0.00**	**0.00**	**92,967.00**	**(92,967.00)**	**33.00**	**99.96 %**	**0.04 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	88,000.00	0.00	88,000.00	0.00	0.00	88,000.00	(88,000.00)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	5,000.00	710.02	5,621.24	0.00	0.00	5,621.24	(5,621.24)	(621.24)	112.42 %	(12.42 %)
***Total: 53 - Sponsored Programs**		**0.00**	**93,000.00**	**710.02**	**93,621.24**	**0.00**	**0.00**	**93,621.24**	**(93,621.24)**	**(621.24)**	**100.67 %**	**(0.67 %)**
*****Total Revenue**		**0.00**	**93,000.00**	**710.02**	**93,621.24**	**0.00**	**0.00**	**93,621.24**	**(93,621.24)**	**(621.24)**	**100.67 %**	**(0.67 %)**

Grant 54N016 - HIGHWAY SAFETY PROJECT
Status: Active
Type: Other
Fund 54N016 - Highway Safety Project
FMGR: Halter , John D

PI: Halter , John D
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
CFDA #:
Resp Org: KPAADM
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	46.20	0.00	0.00	46.20	(46.20)	(46.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	147.77	0.00	0.00	147.77	(147.77)	(147.77)	0.00 %	0.00 %
7111	Supplies	0.00	340.25	0.00	427.99	0.00	0.00	427.99	(427.99)	(87.74)	125.79 %	(25.79 %)
7140	Postage	0.00	0.00	0.00	1.25	0.00	0.00	1.25	(1.25)	(1.25)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	313.35	0.00	0.00	313.35	(313.35)	(313.35)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.61	0.00	0.00	41.61	(41.61)	(41.61)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	489.50	0.00	0.00	489.50	(489.50)	(489.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**340.25**	**0.00**	**1,467.67**	**0.00**	**0.00**	**1,467.67**	**(1,467.67)**	**(1,127.42)**	**431.35 %**	**(331.35 %)**
7223	Other Financial Aid	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**(250.00)**	**(250.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**340.25**	**0.00**	**1,717.67**	**0.00**	**0.00**	**1,717.67**	**(1,717.67)**	**(1,377.42)**	**504.83 %**	**(404.83 %)**
*****Total Expenditures**		**0.00**	**340.25**	**0.00**	**1,717.67**	**0.00**	**0.00**	**1,717.67**	**(1,717.67)**	**(1,377.42)**	**504.83 %**	**(404.83 %)**
Revenue												
5314	Other Private G&C	0.00	0.00	0.00	197.44	0.00	0.00	197.44	(197.44)	(197.44)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**197.44**	**0.00**	**0.00**	**197.44**	**(197.44)**	**(197.44)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**(250.00)**	**(250.00)**	**0.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	1,275.38	0.00	0.00	1,275.38	(1,275.38)	(1,275.38)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**1,275.38**	**0.00**	**0.00**	**1,275.38**	**(1,275.38)**	**(1,275.38)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	340.25	0.00	0.00	0.00	0.00	0.00	0.00	340.25	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**340.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.25**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**340.25**	**0.00**	**1,722.82**	**0.00**	**0.00**	**1,722.82**	**(1,722.82)**	**(1,382.57)**	**506.34 %**	**(406.34 %)**

Grant 54N017 - Whiting-Stowell
Status: Active
Type: Other
Fund 54N017 - Whiting-Stowell
FMGR:

PI:	Stowell , David Omar	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/14/2001 - 03/14/2002	Rev Account:	531100				

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	1,163.00	0.00	1,055.45	0.00	0.00	1,055.45	(1,055.45)	107.55	90.75 %	9.25 %
7130	Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,263.00**	**0.00**	**1,055.45**	**0.00**	**0.00**	**1,055.45**	**(1,055.45)**	**207.55**	**83.57 %**	**16.43 %**
****Total Direct Cost Expenditures**		**0.00**	**1,263.00**	**0.00**	**1,055.45**	**0.00**	**0.00**	**1,055.45**	**(1,055.45)**	**207.55**	**83.57 %**	**16.43 %**
*****Total Expenditures**		**0.00**	**1,263.00**	**0.00**	**1,055.45**	**0.00**	**0.00**	**1,055.45**	**(1,055.45)**	**207.55**	**83.57 %**	**16.43 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	1,263.00	0.00	1,263.00	0.00	0.00	1,263.00	(1,263.00)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(207.55)	0.00	0.00	(207.55)	207.55	207.55	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,263.00**	**0.00**	**1,055.45**	**0.00**	**0.00**	**1,055.45**	**(1,055.45)**	**207.55**	**83.57 %**	**16.43 %**
*****Total Revenue**		**0.00**	**1,263.00**	**0.00**	**1,055.45**	**0.00**	**0.00**	**1,055.45**	**(1,055.45)**	**207.55**	**83.57 %**	**16.43 %**

Grant 54N019 - Whiting Baker
Fund 54N019 - Whiting Baker
Status: Active
FMGR:
Type: Grant

PI:	Baker , Linda J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/15/2001 - 06/30/2002	Rev Account:	531100				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7102	Foreign Travel	0.00	4,590.00	0.00	0.00	0.00	0.00	0.00	0.00	4,590.00	0.00 %	100.00 %
710200	Foreign Travel	0.00	0.00	0.00	4,590.00	0.00	0.00	4,590.00	(4,590.00)	(4,590.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,590.00**	**0.00**	**4,590.00**	**0.00**	**0.00**	**4,590.00**	**(4,590.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,590.00**	**0.00**	**4,590.00**	**0.00**	**0.00**	**4,590.00**	**(4,590.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**4,590.00**	**0.00**	**4,590.00**	**0.00**	**0.00**	**4,590.00**	**(4,590.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	4,590.00	0.00	4,590.00	0.00	0.00	4,590.00	(4,590.00)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,590.00	0.00	0.00	4,590.00	(4,590.00)	(4,590.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,590.00**	**0.00**	**9,180.00**	**0.00**	**0.00**	**9,180.00**	**(9,180.00)**	**(4,590.00)**	**200.00 %**	**(100.00 %)**
*****Total Revenue**		**0.00**	**4,590.00**	**0.00**	**9,180.00**	**0.00**	**0.00**	**9,180.00**	**(9,180.00)**	**(4,590.00)**	**200.00 %**	**(100.00 %)**

Grant 54N020 - Sencer Summer Institute
Status: Active
Type: Other
Fund 54N020 - Sencer Summer Institute
FMGR:

PI:	Leversee Jr , Gordon J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Association of American Colleges & Universities	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 47.076	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/27/2001 - 06/30/2002	Rev Account:	531100				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	1,500.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(2,000.00)	233.33 %	(133.33 %)
7104	Non-Employee-Student Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	0.00 %	100.00 %
7111	Supplies	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 54N025 - Feed It to the Worms-Curriculu
Status: Active
Type: Grant
Fund 54N025 - Feed It to the Worms-Curriculu
FMGR:

PI:	Rydant , Albert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Geographic Society		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	2001-0202	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531100			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	10,000.00	952.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	63.00	523.00	0.00	0.00	523.00	(523.00)	(523.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**12,600.00**	**1,015.00**	**10,523.00**	**0.00**	**0.00**	**10,523.00**	**(10,523.00)**	**2,077.00**	**83.52 %**	**16.48 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,059.00	(320.20)	0.00	0.00	0.00	0.00	0.00	1,059.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	444.15	883.93	0.00	0.00	883.93	(883.93)	(883.93)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,059.00**	**123.95**	**883.93**	**0.00**	**0.00**	**883.93**	**(883.93)**	**175.07**	**83.47 %**	**16.53 %**
711100	Supplies-General	0.00	441.00	0.00	758.00	0.00	0.00	758.00	(758.00)	(317.00)	171.88 %	(71.88 %)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	41,200.00	4,600.00	21,667.19	4,560.38	0.00	26,227.57	(26,227.57)	14,972.43	63.66 %	36.34 %
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**42,641.00**	**4,600.00**	**22,425.19**	**4,560.38**	**0.00**	**26,985.57**	**(26,985.57)**	**15,655.43**	**63.29 %**	**36.71 %**
730000	Subcontracts	0.00	0.00	13,812.43	13,812.43	0.00	0.00	13,812.43	(13,812.43)	(13,812.43)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**13,812.43**	**13,812.43**	**0.00**	**0.00**	**13,812.43**	**(13,812.43)**	**(13,812.43)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**56,300.00**	**19,551.38**	**47,644.55**	**4,560.38**	**0.00**	**52,204.93**	**(52,204.93)**	**4,095.07**	**92.73 %**	**7.27 %**
*****Total Expenditures**		**0.00**	**56,300.00**	**19,551.38**	**47,644.55**	**4,560.38**	**0.00**	**52,204.93**	**(52,204.93)**	**4,095.07**	**92.73 %**	**7.27 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	56,300.00	19,483.09	47,576.26	0.00	0.00	47,576.26	(47,576.26)	8,723.74	84.50 %	15.50 %
***Total: 53 - Sponsored Programs**		**0.00**	**56,300.00**	**19,483.09**	**47,576.26**	**0.00**	**0.00**	**47,576.26**	**(47,576.26)**	**8,723.74**	**84.50 %**	**15.50 %**
*****Total Revenue**		**0.00**	**56,300.00**	**19,483.09**	**47,576.26**	**0.00**	**0.00**	**47,576.26**	**(47,576.26)**	**8,723.74**	**84.50 %**	**15.50 %**

Grant 54N030 - Principal Residency
Status: Active
Type: Other
Fund 54N030 - Principal Residency
FMGR:

PI:	McGuire , Thomas J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	The Big Picture Company - Providence, RI	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	05/01/2001 - 07/31/2002	Rev Account:	531100				

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	15,400.00	4,655.39	12,155.39	0.00	0.00	12,155.39	(12,155.39)	3,244.61	78.93 %	21.07 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,400.00**	**4,655.39**	**12,155.39**	**0.00**	**0.00**	**12,155.39**	**(12,155.39)**	**3,244.61**	**78.93 %**	**21.07 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,294.00	(283.50)	0.00	0.00	0.00	0.00	0.00	1,294.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	674.55	1,021.05	0.00	0.00	1,021.05	(1,021.05)	(1,021.05)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,294.00**	**391.05**	**1,021.05**	**0.00**	**0.00**	**1,021.05**	**(1,021.05)**	**272.95**	**78.91 %**	**21.09 %**
710000	In-State Travel	0.00	2,706.00	0.00	451.08	0.00	0.00	451.08	(451.08)	2,254.92	16.67 %	83.33 %
710100	Out-of-State Travel	0.00	0.00	0.00	449.31	0.00	0.00	449.31	(449.31)	(449.31)	0.00 %	0.00 %
711100	Supplies-General	0.00	500.00	16.45	168.39	0.00	0.00	168.39	(168.39)	331.61	33.68 %	66.32 %
711104	Supplies-From Bookstore	0.00	0.00	0.00	484.70	0.00	0.00	484.70	(484.70)	(484.70)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	1.53	137.64	0.00	0.00	137.64	(137.64)	(137.64)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	3.15	126.42	0.00	0.00	126.42	(126.42)	(126.42)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	446.00	710.79	0.00	0.00	710.79	(710.79)	(710.79)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,206.00**	**467.13**	**2,528.33**	**0.00**	**0.00**	**2,528.33**	**(2,528.33)**	**677.67**	**78.86 %**	**21.14 %**
****Total Direct Cost Expenditures**		**0.00**	**19,900.00**	**5,513.57**	**15,704.77**	**0.00**	**0.00**	**15,704.77**	**(15,704.77)**	**4,195.23**	**78.92 %**	**21.08 %**
*****Total Expenditures**		**0.00**	**19,900.00**	**5,513.57**	**15,704.77**	**0.00**	**0.00**	**15,704.77**	**(15,704.77)**	**4,195.23**	**78.92 %**	**21.08 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	19,900.00	(3,944.14)	14,550.98	0.00	0.00	14,550.98	(14,550.98)	5,349.02	73.12 %	26.88 %
***Total: 53 - Sponsored Programs**		**0.00**	**19,900.00**	**(3,944.14)**	**14,550.98**	**0.00**	**0.00**	**14,550.98**	**(14,550.98)**	**5,349.02**	**73.12 %**	**26.88 %**
*****Total Revenue**		**0.00**	**19,900.00**	**(3,944.14)**	**14,550.98**	**0.00**	**0.00**	**14,550.98**	**(14,550.98)**	**5,349.02**	**73.12 %**	**26.88 %**

Grant 54N031 - NH GEOGRAPHIC ALLIANCE
Status: Active
Type: Grant
Fund 54N031 - NH GEOGRAPHIC ALLIANCE
FMGR: Rydant , Albert L

PI:	Rydant , Albert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Geographic Society		Effective Date:	1/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	2001-0165	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSHGSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531100			

Org KSHGSC - Geography

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,000.00	966.60	5,875.80	0.00	0.00	5,875.80	(5,875.80)	124.20	97.93 %	2.07 %
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,800.00	750.00	750.00	0.00	0.00	750.00	(750.00)	4,050.00	15.63 %	84.38 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	532.88	4,042.89	0.00	0.00	4,042.89	(4,042.89)	(4,042.89)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**11,400.00**	**2,249.48**	**11,168.69**	**0.00**	**0.00**	**11,168.69**	**(11,168.69)**	**231.31**	**97.97 %**	**2.03 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	958.00	(136.84)	0.00	0.00	0.00	0.00	0.00	958.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.72	938.17	0.00	0.00	938.17	(938.17)	(938.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**958.00**	**230.88**	**938.17**	**0.00**	**0.00**	**938.17**	**(938.17)**	**19.83**	**97.93 %**	**2.07 %**
710000	In-State Travel	0.00	4,000.00	183.84	183.84	0.00	0.00	183.84	(183.84)	3,816.16	4.60 %	95.40 %
711100	Supplies-General	0.00	2,342.00	502.61	502.61	0.00	0.00	502.61	(502.61)	1,839.39	21.46 %	78.54 %
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	208.68	962.28	0.00	0.00	962.28	(962.28)	(962.28)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	46.74	103.44	0.00	0.00	103.44	(103.44)	(103.44)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	250.34	1,501.65	0.00	0.00	1,501.65	(1,501.65)	(1,501.65)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	949.00	949.00	0.00	0.00	949.00	(949.00)	(949.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00 %	100.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	6.01	130.54	0.00	0.00	130.54	(130.54)	(130.54)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.86	0.00	0.00	122.86	(122.86)	(122.86)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	505.00	505.00	0.00	0.00	505.00	(505.00)	(505.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**12,642.00**	**2,652.22**	**4,961.22**	**0.00**	**0.00**	**4,961.22**	**(4,961.22)**	**7,680.78**	**39.24 %**	**60.76 %**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**5,132.58**	**17,068.08**	**0.00**	**0.00**	**17,068.08**	**(17,068.08)**	**7,931.92**	**68.27 %**	**31.73 %**
*****Total Expenditures**		**0.00**	**25,000.00**	**5,132.58**	**17,068.08**	**0.00**	**0.00**	**17,068.08**	**(17,068.08)**	**7,931.92**	**68.27 %**	**31.73 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	25,000.00	2,115.45	14,050.95	0.00	0.00	14,050.95	(14,050.95)	10,949.05	56.20 %	43.80 %
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**2,115.45**	**14,050.95**	**0.00**	**0.00**	**14,050.95**	**(14,050.95)**	**10,949.05**	**56.20 %**	**43.80 %**
*****Total Revenue**		**0.00**	**25,000.00**	**2,115.45**	**14,050.95**	**0.00**	**0.00**	**14,050.95**	**(14,050.95)**	**10,949.05**	**56.20 %**	**43.80 %**

Grant 54N032 - NCAA WISE CHOICES 2001-02 Status: Active Type: Other
Fund 54N032 - NCAA WISE CHOICES 2001-02 FMGR: Ratliff , John C

PI:	Ratliff , John C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	National Collegiate Athletic Association		Effective Date:	1/2/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KJANCA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 05/31/2002		Rev Account:	531100			

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	5,000.00	3,000.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,000.00**	**3,000.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**3,000.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**5,000.00**	**3,000.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	5,000.00	3,000.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**3,000.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**5,000.00**	**3,000.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 54N033 - Pds Partnership
Status: Active
Type: Other
Fund 54N033 - Pds Partnership
FMGR: Washer , Jayne M

PI:	Washer , Jayne M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	National Institute Community Innovation	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	500008 CFDA #: 84.303	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KPHWHE	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2002	Rev Account:	531100				

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,050.00	0.00	600.00	0.00	0.00	600.00	(600.00)	1,450.00	29.27 %	70.73 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,300.00	0.00	3,147.50	0.00	0.00	3,147.50	(3,147.50)	1,152.50	73.20 %	26.80 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(835.93)	162.19	0.00	0.00	162.19	(162.19)	(162.19)	0.00 %	0.00 %
61CPHU	[NSE] Supplemental	0.00	4,650.00	958.85	4,250.94	0.00	0.00	4,250.94	(4,250.94)	399.06	91.42 %	8.58 %
***Total: 61 - Salaries and Wages**		**0.00**	**11,000.00**	**122.92**	**8,160.63**	**0.00**	**0.00**	**8,160.63**	**(8,160.63)**	**2,839.37**	**74.19 %**	**25.81 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	924.00	(111.72)	0.00	0.00	0.00	0.00	0.00	924.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.88	685.49	0.00	0.00	685.49	(685.49)	(685.49)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**924.00**	**94.16**	**685.49**	**0.00**	**0.00**	**685.49**	**(685.49)**	**238.51**	**74.19 %**	**25.81 %**
710000	In-State Travel	0.00	500.00	0.00	282.15	0.00	0.00	282.15	(282.15)	217.85	56.43 %	43.57 %
710100	Out-of-State Travel	0.00	500.00	0.00	4,932.12	0.00	0.00	4,932.12	(4,932.12)	(4,432.12)	986.42 %	(886.42 %)
710300	Conference Registration Fees	0.00	2,100.00	702.00	1,673.00	0.00	0.00	1,673.00	(1,673.00)	427.00	79.67 %	20.33 %
711100	Supplies-General	0.00	1,876.00	249.26	526.81	712.84	0.00	1,239.65	(1,239.65)	636.35	66.08 %	33.92 %
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
717000	Consulting-General	0.00	2,000.00	0.00	200.00	0.00	0.00	200.00	(200.00)	1,800.00	10.00 %	90.00 %
717200	Other Professional Services-General	0.00	2,000.00	1,744.00	2,944.00	0.00	0.00	2,944.00	(2,944.00)	(944.00)	147.20 %	(47.20 %)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	38.83	91.75	0.00	0.00	91.75	(91.75)	408.25	18.35 %	81.65 %
719010	Business Meals-Campus Wide Events	0.00	500.00	0.00	455.60	0.00	0.00	455.60	(455.60)	44.40	91.12 %	8.88 %
719100	Membership Dues & Fees	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**11,076.00**	**2,734.09**	**11,105.43**	**712.84**	**0.00**	**11,818.27**	**(11,818.27)**	**(742.27)**	**106.70 %**	**(6.70 %)**
****Total Direct Cost Expenditures**		**0.00**	**23,000.00**	**2,951.17**	**19,951.55**	**712.84**	**0.00**	**20,664.39**	**(20,664.39)**	**2,335.61**	**89.85 %**	**10.15 %**
*****Total Expenditures**		**0.00**	**23,000.00**	**2,951.17**	**19,951.55**	**712.84**	**0.00**	**20,664.39**	**(20,664.39)**	**2,335.61**	**89.85 %**	**10.15 %**
Revenue												
530000	Federal Programs	0.00	23,000.00	0.00	5,750.00	0.00	0.00	5,750.00	(5,750.00)	17,250.00	25.00 %	75.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(4,117.77)	13,872.53	0.00	0.00	13,872.53	(13,872.53)	(13,872.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**23,000.00**	**(4,117.77)**	**19,622.53**	**0.00**	**0.00**	**19,622.53**	**(19,622.53)**	**3,377.47**	**85.32 %**	**14.68 %**
*****Total Revenue**		**0.00**	**23,000.00**	**(4,117.77)**	**19,622.53**	**0.00**	**0.00**	**19,622.53**	**(19,622.53)**	**3,377.47**	**85.32 %**	**14.68 %**

Grant 54N034 - Community Research Center
Status: Active
Type: Grant
Fund 54N034 - Community Research Center
FMGR: Seibert , M Therese

PI:	Seibert , M Therese	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/13/2002	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	01-1803 CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	12/12/2001 - 12/12/2002	Rev Account:	531100				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,480.00	12,480.00	1,296.00	4,656.00	0.00	0.00	4,656.00	7,824.00	7,824.00	37.31 %	62.69 %
***Total: 61 - Salaries and Wages**		**12,480.00**	**12,480.00**	**1,296.00**	**4,656.00**	**0.00**	**0.00**	**4,656.00**	**7,824.00**	**7,824.00**	**37.31 %**	**62.69 %**
65YF10	Full Fringe Benefit Distr Expe	1,049.00	1,049.00	0.00	0.00	0.00	0.00	0.00	1,049.00	1,049.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	350.78	391.10	0.00	0.00	391.10	(391.10)	(391.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,049.00**	**1,049.00**	**350.78**	**391.10**	**0.00**	**0.00**	**391.10**	**657.90**	**657.90**	**37.28 %**	**62.72 %**
****Total Direct Cost Expenditures**		**13,529.00**	**13,529.00**	**1,646.78**	**5,047.10**	**0.00**	**0.00**	**5,047.10**	**8,481.90**	**8,481.90**	**37.31 %**	**62.69 %**
*****Total Expenditures**		**13,529.00**	**13,529.00**	**1,646.78**	**5,047.10**	**0.00**	**0.00**	**5,047.10**	**8,481.90**	**8,481.90**	**37.31 %**	**62.69 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(13,026.92)	3,902.40	0.00	0.00	3,902.40	(3,902.40)	(3,902.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(13,026.92)**	**3,902.40**	**0.00**	**0.00**	**3,902.40**	**(3,902.40)**	**(3,902.40)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(13,026.92)**	**3,902.40**	**0.00**	**0.00**	**3,902.40**	**(3,902.40)**	**(3,902.40)**	**0.00 %**	**0.00 %**

Grant 54N035 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N035 - Early College Awareness Program
FMGR: Hurlburt , Hannah

PI:	Hurlburt , Hannah		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Nellie Mae Fund for Education		Effective Date:	2/12/2002	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	12/12/2001 - 12/12/2002		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	3,067.68	10,907.68	0.00	0.00	10,907.68	(10,907.68)	(10,907.68)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	32,032.00	25,032.00	0.00	0.00	0.00	0.00	0.00	32,032.00	25,032.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	27,880.00	27,880.00	4,823.75	20,475.50	0.00	0.00	20,475.50	7,404.50	7,404.50	73.44 %	26.56 %
***Total: 61 - Salaries and Wages**		**59,912.00**	**52,912.00**	**7,891.43**	**31,383.18**	**0.00**	**0.00**	**31,383.18**	**28,528.82**	**21,528.82**	**59.31 %**	**40.69 %**
65YF10	Full Fringe Benefit Distr Expe	14,194.00	14,194.00	3,621.44	4,035.84	0.00	0.00	4,035.84	10,158.16	10,158.16	28.43 %	71.57 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,543.50	1,719.94	0.00	0.00	1,719.94	(1,719.94)	(1,719.94)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,194.00**	**14,194.00**	**5,164.94**	**5,755.78**	**0.00**	**0.00**	**5,755.78**	**8,438.22**	**8,438.22**	**40.55 %**	**59.45 %**
710000	In-State Travel	2,900.00	2,900.00	830.74	2,604.05	0.00	0.00	2,604.05	295.95	295.95	89.79 %	10.21 %
710100	Out-of-State Travel	0.00	0.00	61.32	61.32	0.00	0.00	61.32	(61.32)	(61.32)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
711100	Supplies-General	605.00	7,605.00	168.03	1,290.81	0.00	0.00	1,290.81	(685.81)	6,314.19	16.97 %	83.03 %
711104	Supplies-From Bookstore	0.00	0.00	0.00	116.41	0.00	0.00	116.41	(116.41)	(116.41)	0.00 %	0.00 %
711124	Supplies-Instructional Supplies	1,804.00	1,804.00	248.51	1,765.43	0.00	0.00	1,765.43	38.57	38.57	97.86 %	2.14 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	6,385.00	6,385.00	5,190.05	9,002.05	1,319.00	0.00	10,321.05	(3,936.05)	(3,936.05)	161.65 %	(61.65 %)
717200	Other Professional Services-General	0.00	0.00	923.48	1,055.64	444.36	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	1,017.17	2,417.08	582.92	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
719010	Business Meals-Campus Wide Events	2,200.00	2,200.00	15.00	251.14	0.00	0.00	251.14	1,948.86	1,948.86	11.42 %	88.58 %
71B000	Items Resale	0.00	0.00	0.00	145.00	0.00	0.00	145.00	(145.00)	(145.00)	0.00 %	0.00 %
***Total: 71 - Support**		**13,894.00**	**20,894.00**	**8,604.30**	**18,978.93**	**2,346.28**	**0.00**	**21,325.21**	**(7,431.21)**	**(431.21)**	**102.06 %**	**(2.06 %)**
****Total Direct Cost Expenditures**		**88,000.00**	**88,000.00**	**21,660.67**	**56,117.89**	**2,346.28**	**0.00**	**58,464.17**	**29,535.83**	**29,535.83**	**66.44 %**	**33.56 %**
*****Total Expenditures**		**88,000.00**	**88,000.00**	**21,660.67**	**56,117.89**	**2,346.28**	**0.00**	**58,464.17**	**29,535.83**	**29,535.83**	**66.44 %**	**33.56 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(70,836.24)	51,620.98	0.00	0.00	51,620.98	(51,620.98)	(51,620.98)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(70,836.24)**	**51,620.98**	**0.00**	**0.00**	**51,620.98**	**(51,620.98)**	**(51,620.98)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(70,836.24)**	**51,620.98**	**0.00**	**0.00**	**51,620.98**	**(51,620.98)**	**(51,620.98)**	**0.00 %**	**0.00 %**

Grant 54N036 - Whiting Vander Haegen
Fund 54N036 - Whiting Vander Haegen

Status: Active
FMGR: Vander Haegen , Eleanor M

Type: Grant

PI:	Vander Haegen , Eleanor M	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	3/7/2002	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2003	Rev Account:	531100				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710200	Foreign Travel	2,510.00	2,510.00	659.00	659.00	0.00	0.00	659.00	1,851.00	1,851.00	26.25 %	73.75 %
***Total: 71 - Support**		**2,510.00**	**2,510.00**	**659.00**	**659.00**	**0.00**	**0.00**	**659.00**	**1,851.00**	**1,851.00**	**26.25 %**	**73.75 %**
****Total Direct Cost Expenditures**		**2,510.00**	**2,510.00**	**659.00**	**659.00**	**0.00**	**0.00**	**659.00**	**1,851.00**	**1,851.00**	**26.25 %**	**73.75 %**
*****Total Expenditures**		**2,510.00**	**2,510.00**	**659.00**	**659.00**	**0.00**	**0.00**	**659.00**	**1,851.00**	**1,851.00**	**26.25 %**	**73.75 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,510.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(2,510.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(2,510.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 54N037 - Cohen Center Summer Institute
Status: Active
Type: Grant
Fund 54N037 - Cohen Center Summer Institute
FMGR: White , Thomas

PI:	White , Thomas	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	HIRE
Sponsor:	NH Humanities Council	Effective Date:	3/21/2002	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	727 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KLAHRC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/09/2002 - 07/12/2002	Rev Account:	531100				

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	240.00	240.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,740.00**	**2,740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,740.00**	**2,740.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	205.00	205.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**205.00**	**205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.00**	**205.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710400	Student or Non-Emp Travel	161.00	161.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00 %	100.00 %
711100	Supplies-General	670.00	670.00	1,954.00	2,139.32	0.00	0.00	2,139.32	(1,469.32)	(1,469.32)	319.30 %	(219.30 %)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716120	Rentals-Property or Room	2,600.00	2,600.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00 %	100.00 %
717200	Other Professional Services-General	1,000.00	1,000.00	1,100.00	1,100.00	0.00	0.00	1,100.00	(100.00)	(100.00)	110.00 %	(10.00 %)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	2,323.50	0.00	2,323.50	(2,323.50)	(2,323.50)	0.00 %	0.00 %
719010	Business Meals-Campus Wide Events	2,624.00	2,624.00	0.00	0.00	0.00	0.00	0.00	2,624.00	2,624.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,055.00**	**7,055.00**	**3,054.00**	**3,239.32**	**2,323.50**	**0.00**	**5,562.82**	**1,492.18**	**1,492.18**	**78.85 %**	**21.15 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**3,054.00**	**3,239.32**	**2,323.50**	**0.00**	**5,562.82**	**4,437.18**	**4,437.18**	**55.63 %**	**44.37 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3,054.00**	**3,239.32**	**2,323.50**	**0.00**	**5,562.82**	**4,437.18**	**4,437.18**	**55.63 %**	**44.37 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(4,696.57)	488.75	0.00	0.00	488.75	(488.75)	(488.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4,696.57)**	**488.75**	**0.00**	**0.00**	**488.75**	**(488.75)**	**(488.75)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(4,696.57)**	**488.75**	**0.00**	**0.00**	**488.75**	**(488.75)**	**(488.75)**	**0.00 %**	**0.00 %**

Grant 54N038 - Wellness Institute
Status: Active
Type: Grant
Fund 54N038 - Wellness Institute
FMGR: Baker Jr , Robert

PI:	Baker Jr , Robert	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	4/19/2002	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	02-0586 CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KADCEE	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	04/03/2002 - 04/02/2003	Rev Account:	531100				

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,400.00**	**2,400.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**50.00 %**	**50.00 %**
65YF10	Full Fringe Benefit Distr Expe	202.00	202.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	100.80	100.80	0.00	0.00	100.80	(100.80)	(100.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**202.00**	**202.00**	**100.80**	**100.80**	**0.00**	**0.00**	**100.80**	**101.20**	**101.20**	**49.90 %**	**50.10 %**
711000	Purchasing Cards	0.00	0.00	79.60	79.60	0.00	0.00	79.60	(79.60)	(79.60)	0.00 %	0.00 %
711100	Supplies-General	60.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00 %	100.00 %
713015	Printing & Copying-Departmental	60.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00 %	100.00 %
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	756.00	756.00	303.00	303.00	0.00	0.00	303.00	453.00	453.00	40.08 %	59.92 %
***Total: 71 - Support**		**2,376.00**	**2,376.00**	**382.60**	**382.60**	**0.00**	**0.00**	**382.60**	**1,993.40**	**1,993.40**	**16.10 %**	**83.90 %**
****Total Direct Cost Expenditures**		**4,978.00**	**4,978.00**	**1,683.40**	**1,683.40**	**0.00**	**0.00**	**1,683.40**	**3,294.60**	**3,294.60**	**33.82 %**	**66.18 %**
*****Total Expenditures**		**4,978.00**	**4,978.00**	**1,683.40**	**1,683.40**	**0.00**	**0.00**	**1,683.40**	**3,294.60**	**3,294.60**	**33.82 %**	**66.18 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(4,898.40)	79.60	0.00	0.00	79.60	(79.60)	(79.60)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(4,898.40)**	**79.60**	**0.00**	**0.00**	**79.60**	**(79.60)**	**(79.60)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(4,898.40)**	**79.60**	**0.00**	**0.00**	**79.60**	**(79.60)**	**(79.60)**	**0.00 %**	**0.00 %**

Grant 54N039 - Division III Internship
Fund 54N039 - Division III Internship

Status: Active
FMGR: Ratliff , John C

Type: Grant

PI:	Ratliff , John C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	National Collegiate Athletic Association	Effective Date:	4/24/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KJANCA	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/01/2002 - 08/31/2004	Rev Account:	531100				

Org KJANCA - NCAA-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61CPEX [NSE] Non-Status Salary (Exempt)	22,180.00	22,180.00	0.00	0.00	0.00	0.00	0.00	22,180.00	22,180.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**	**22,180.00**	**22,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,180.00**	**22,180.00**	**0.00 %**	**100.00 %**
65YF10 Full Fringe Benefit Distr Expe	1,820.00	1,820.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**	**1,820.00**	**1,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,820.00**	**1,820.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**	**0.00 %**	**100.00 %**

Grant 54N040 - Presenter Travel
Fund 54N040 - Presenter Travel

Status: Active
FMGR: Menezes , William R

Type: Grant

PI:	Menezes , William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	4/26/2002	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	FY03-002	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	OTHER
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/16/2002 - 07/24/2002		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
710100 Out-of-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00 %**	**100.00 %**

Grant 54N041 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N041 - Early College Awareness Program
FMGR: Hurlburt , Hannah

PI:	Hurlburt , Hannah		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	5/8/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAECP		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	04/19/2002 - 01/15/2003		Rev Account:	531100			

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
716100	Rentals & Leases-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
719010	Business Meals-Campus Wide Events	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 54N042 - Non Road Equipment Emmissions
Status: Active
Type: Contract
Fund 54N042 - Non Road Equipment Emissions
FMGR: Treadwell , Melinda D

PI:	Treadwell , Melinda D	**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	BOTH
Sponsor:	Northeast States for Coordinated Air Use Management	Effective Date:	5/8/2002	IDC Basis Code:	SW		Budget Controls	A110
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	KSC	47.30 %	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/03/2002 - 05/31/2003	Rev Account:	531100					

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	28,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,971.00	9,971.00	1,092.00	1,092.00	0.00	0.00	1,092.00	8,879.00	8,879.00	10.95 %	89.05 %
***Total: 61 - Salaries and Wages**		**37,971.00**	**37,971.00**	**1,092.00**	**1,092.00**	**0.00**	**0.00**	**1,092.00**	**36,879.00**	**36,879.00**	**2.88 %**	**97.12 %**
65YF10	Full Fringe Benefit Distr Expe	3,020.00	3,020.00	0.00	0.00	0.00	0.00	0.00	3,020.00	3,020.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	91.72	91.72	0.00	0.00	91.72	(91.72)	(91.72)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**3,020.00**	**3,020.00**	**91.72**	**91.72**	**0.00**	**0.00**	**91.72**	**2,928.28**	**2,928.28**	**3.04 %**	**96.96 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
715020	Non-Cap Equip-under $1,000	4,800.00	1,125.00	0.00	0.00	0.00	0.00	0.00	4,800.00	1,125.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,800.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,800.00**	**3,125.00**	**0.00 %**	**100.00 %**
740000	Cap Equipment	0.00	3,675.00	0.00	0.00	0.00	0.00	0.00	0.00	3,675.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,675.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**47,791.00**	**47,791.00**	**1,183.72**	**1,183.72**	**0.00**	**0.00**	**1,183.72**	**46,607.28**	**46,607.28**	**2.48 %**	**97.52 %**
760300	F&A Expenditures	13,697.00	13,697.00	0.00	0.00	0.00	0.00	0.00	13,697.00	13,697.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**13,697.00**	**13,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,697.00**	**13,697.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**13,697.00**	**13,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,697.00**	**13,697.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**61,488.00**	**61,488.00**	**1,183.72**	**1,183.72**	**0.00**	**0.00**	**1,183.72**	**60,304.28**	**60,304.28**	**1.93 %**	**98.07 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 54N043 - Early College Awareness Program
Status: Active
Type: Grant
Fund 54N043 - Early College Awareness Program
FMGR: Hurlburt , Hannah

PI:	Hurlburt , Hannah	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	6/27/2002	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003	Rev Account:					

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,350.00	5,350.00	0.00	0.00	0.00	0.00	0.00	5,350.00	5,350.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,350.00**	**5,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.00**	**5,350.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	439.00	439.00	0.00	0.00	0.00	0.00	0.00	439.00	439.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**439.00**	**439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.00**	**439.00**	**0.00 %**	**100.00 %**
710400	Student or Non-Emp Travel	2,750.00	2,750.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	0.00 %	100.00 %
711124	Supplies-Instructional Supplies	861.00	861.00	0.00	0.00	0.00	0.00	0.00	861.00	861.00	0.00 %	100.00 %
716120	Rentals-Property or Room	4,100.00	4,100.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**7,711.00**	**7,711.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,711.00**	**7,711.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00 %**	**100.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,500.00	13,500.00	0.00	0.00	13,500.00	(13,500.00)	(13,500.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**	**13,500.00**	**(13,500.00)**	**(13,500.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**	**13,500.00**	**(13,500.00)**	**(13,500.00)**	**0.00 %**	**0.00 %**

Grant 54N044 - Art Bridgman/ Myrna Packer
Fund 54N044 - Art Bridgman/ Myrna Packer

Status: Active
FMGR: Menezes , William R

Type: Grant

PI:	Menezes , William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	6/17/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY03-313	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/30/2002 - 04/21/2003		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
717200 Other Professional Services-General	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
***Total: 71 - Support**	**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**1,400.00**	**1,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**	**0.00 %**	**100.00 %**

Grant 54N046 - Carlotta Santana Dance Co
Status: Active
Type: Grant
Fund 54N046 - Carlotta Santana Dance Co
FMGR: Menezes , William R

PI:	Menezes , William R	**Fund Information**		**Fund Indirect Cost Information**		Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	6/18/2002	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	FY03-343 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	05/29/2002 - 10/13/2002	Rev Account:	531100				

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 54N047 - Destination College Junior
Fund 54N047 - Destination College Junior

Status: Active
FMGR: Richmond , Margaret A

Type: Grant

PI:	Richmond , Margaret A	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	New Hampshire Higher Education Assistance Foundation	Effective Date:	6/27/2002	IDC Basis Code:	
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	KRAADM	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/16/2002 - 05/15/2003	Rev Account:			

Approved For Admin	BOTH										
Budget Controls	A110										
Idc Waiver	NO										

Org KRAADM - Admissions

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 54N048 - Presenter Travel Classical Conn.
Fund 54N048 - Presenter Travel Classical Conn

Status: Active
FMGR: Menezes , William R

Type: Grant

PI:	Menezes , William R		**Fund Information**		**Fund Indirect Cost Information**	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts		Effective Date:	7/11/2002	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	FY03-453	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/20/2002 - 11/06/2002		Rev Account:				

Org KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 54N049 - Service learning in Teacher Educati
Fund 54N049 - Service Learning in Teacher Educ

Status: Active
FMGR: Black , Deborah J

Type: Grant

PI: Black , Deborah J
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #:
Resp Org: KPAADM
FRAGRNT Start/End Date: 09/01/2001 - 09/30/2002

Fund Information
Effective Date: 7/8/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: A110
Idc Waiver: NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 559001 - Small Business Development Cen
Fund 559001 - Small Business Development Cen

Status: Active
FMGR: Cloutier , Caroline Gary

Type: Grant

PI:	Chabot , Gary N		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	01-356	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAASMA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	530000			

Org KAASMA - Small Business

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	47,635.00	0.00	45,930.44	0.00	0.00	45,930.44	(45,930.44)	1,704.56	96.42 %	3.58 %
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**47,635.00**	**0.00**	**45,930.44**	**0.00**	**0.00**	**45,930.44**	**(45,930.44)**	**1,704.56**	**96.42 %**	**3.58 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,509.00	0.00	16,773.02	0.00	0.00	16,773.02	(16,773.02)	735.98	95.80 %	4.20 %
***Total: 65 - Fringe Benefits**		**0.00**	**17,509.00**	**0.00**	**16,773.02**	**0.00**	**0.00**	**16,773.02**	**(16,773.02)**	**735.98**	**95.80 %**	**4.20 %**
7100	In-State Travel	0.00	3,000.00	0.00	1,352.99	0.00	0.00	1,352.99	(1,352.99)	1,647.01	45.10 %	54.90 %
710000	In-State Travel	0.00	0.00	(942.60)	1,471.78	0.00	0.00	1,471.78	(1,471.78)	(1,471.78)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	154.90	0.00	0.00	154.90	(154.90)	(154.90)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	397.04	0.00	0.00	397.04	(397.04)	(397.04)	0.00 %	0.00 %
7111	Supplies	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	21.20	0.00	0.00	21.20	(21.20)	(21.20)	0.00 %	0.00 %
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	428.67	0.00	0.00	428.67	(428.67)	(428.67)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	(428.67)	(338.00)	0.00	0.00	(338.00)	338.00	338.00	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	49.32	0.00	0.00	49.32	(49.32)	(49.32)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	(233.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	400.00	0.00	236.57	0.00	0.00	236.57	(236.57)	163.43	59.14 %	40.86 %
714000	Postage-General	0.00	0.00	(139.99)	(139.99)	0.00	0.00	(139.99)	139.99	139.99	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	5.07	73.05	0.00	0.00	73.05	(73.05)	(73.05)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	800.00	0.00	316.28	0.00	0.00	316.28	(316.28)	483.72	39.54 %	60.47 %
718000	Telecom-General	0.00	0.00	6.16	86.26	0.00	0.00	86.26	(86.26)	(86.26)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	(340.52)	620.59	0.00	0.00	620.59	(620.59)	(620.59)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	254.50	0.00	0.00	254.50	(254.50)	745.50	25.45 %	74.55 %
719200	Employee Recruiting-General	0.00	0.00	0.00	660.79	0.00	0.00	660.79	(660.79)	(660.79)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,700.00**	**(2,073.71)**	**7,645.95**	**0.00**	**0.00**	**7,645.95**	**(7,645.95)**	**(1,945.95)**	**134.14 %**	**(34.14 %)**
****Total Direct Cost Expenditures**		**0.00**	**70,844.00**	**(2,073.71)**	**70,349.41**	**0.00**	**0.00**	**70,349.41**	**(70,349.41)**	**494.59**	**99.30 %**	**0.70 %**
*****Total Expenditures**		**0.00**	**70,844.00**	**(2,073.71)**	**70,349.41**	**0.00**	**0.00**	**70,349.41**	**(70,349.41)**	**494.59**	**99.30 %**	**0.70 %**
Revenue												
5300	Federal Programs	0.00	70,844.00	0.00	32,579.75	0.00	0.00	32,579.75	(32,579.75)	38,264.25	45.99 %	54.01 %
530000	Federal Programs	0.00	0.00	(822.31)	51,996.42	0.00	0.00	51,996.42	(51,996.42)	(51,996.42)	0.00 %	0.00 %
5320	Cost Sharing	0.00	0.00	0.00	4,712.00	0.00	0.00	4,712.00	(4,712.00)	(4,712.00)	0.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	(4,712.00)	(4,712.00)	0.00	0.00	(4,712.00)	4,712.00	4,712.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**70,844.00**	**(5,534.31)**	**84,576.17**	**0.00**	**0.00**	**84,576.17**	**(84,576.17)**	**(13,732.17)**	**119.38 %**	**(19.38 %)**
*****Total Revenue**		**0.00**	**70,844.00**	**(5,534.31)**	**84,576.17**	**0.00**	**0.00**	**84,576.17**	**(84,576.17)**	**(13,732.17)**	**119.38 %**	**(19.38 %)**

Grant 559001 - Small Business Development Cen
Fund 55C009 - Small Business Dev Ctr Cost Share

Status: Active
FMGR: Chabot , Gary N

Type: Grant

PI:	Chabot , Gary N	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/28/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	01-356 CFDA #: 59.037	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KAASMA	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001	Rev Account:					

Org KAASMA - Small Business

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	4,725.00	4,725.00	0.00	0.00	0.00	0.00	0.00	4,725.00	4,725.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,725.00**	**4,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,725.00**	**4,725.00**	**0.00 %**	**100.00 %**
65	Fringe Benefits	1,701.00	1,701.00	0.00	0.00	0.00	0.00	0.00	1,701.00	1,701.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,701.00**	**1,701.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,701.00**	**1,701.00**	**0.00 %**	**100.00 %**
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	428.67	428.67	0.00	0.00	428.67	(428.67)	(428.67)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	300.12	300.12	0.00	0.00	300.12	(300.12)	(300.12)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	139.99	139.99	0.00	0.00	139.99	(139.99)	(139.99)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	387.69	387.69	0.00	0.00	387.69	(387.69)	(387.69)	0.00 %	0.00 %
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**1,256.47**	**1,256.47**	**0.00**	**0.00**	**1,256.47**	**1,743.53**	**1,743.53**	**41.88 %**	**58.12 %**
****Total Direct Cost Expenditures**		**9,426.00**	**9,426.00**	**1,256.47**	**1,256.47**	**0.00**	**0.00**	**1,256.47**	**8,169.53**	**8,169.53**	**13.33 %**	**86.67 %**
*****Total Expenditures**		**9,426.00**	**9,426.00**	**1,256.47**	**1,256.47**	**0.00**	**0.00**	**1,256.47**	**8,169.53**	**8,169.53**	**13.33 %**	**86.67 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,968.47	5,968.47	0.00	0.00	5,968.47	(5,968.47)	(5,968.47)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**5,968.47**	**5,968.47**	**0.00**	**0.00**	**5,968.47**	**(5,968.47)**	**(5,968.47)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**5,968.47**	**5,968.47**	**0.00**	**0.00**	**5,968.47**	**(5,968.47)**	**(5,968.47)**	**0.00 %**	**0.00 %**

Grant 559002 - Small Business Development Ctr
Fund 559002 - Small Business Development Ctr

Status: Active
FMGR: Chabot , Gary N

Type: Contract

PI:	Chabot , Gary N		
Sponsor:	Small Business Administration (SBA)		
Sponsor ID:	02-649	CFDA #: 59.037	
Resp Org:	KAASMA		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		

Fund Information

Effective Date:	6/3/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Approved For Admin	BOTH
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAASMA - Small Business

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	46,977.00	46,977.00	22,411.27	22,411.27	0.00	0.00	22,411.27	24,565.73	24,565.73	47.71 %	52.29 %
***Total: 61 - Salaries and Wages**		**46,977.00**	**46,977.00**	**22,411.27**	**22,411.27**	**0.00**	**0.00**	**22,411.27**	**24,565.73**	**24,565.73**	**47.71 %**	**52.29 %**
65YF10	Full Fringe Benefit Distr Expe	17,381.00	17,381.00	8,292.17	8,292.17	0.00	0.00	8,292.17	9,088.83	9,088.83	47.71 %	52.29 %
***Total: 65 - Fringe Benefits**		**17,381.00**	**17,381.00**	**8,292.17**	**8,292.17**	**0.00**	**0.00**	**8,292.17**	**9,088.83**	**9,088.83**	**47.71 %**	**52.29 %**
710000	In-State Travel	3,000.00	3,000.00	1,478.71	1,478.71	0.00	0.00	1,478.71	1,521.29	1,521.29	49.29 %	50.71 %
713015	Printing & Copying-Departmental	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
718000	Telecom-General	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,700.00**	**4,700.00**	**1,478.71**	**1,478.71**	**0.00**	**0.00**	**1,478.71**	**3,221.29**	**3,221.29**	**31.46 %**	**68.54 %**
****Total Direct Cost Expenditures**		**69,058.00**	**69,058.00**	**32,182.15**	**32,182.15**	**0.00**	**0.00**	**32,182.15**	**36,875.85**	**36,875.85**	**46.60 %**	**53.40 %**
760300	F&A Expenditures	0.00	0.00	10,189.66	10,189.66	0.00	0.00	10,189.66	(10,189.66)	(10,189.66)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**10,189.66**	**10,189.66**	**0.00**	**0.00**	**10,189.66**	**(10,189.66)**	**(10,189.66)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**10,189.66**	**10,189.66**	**0.00**	**0.00**	**10,189.66**	**(10,189.66)**	**(10,189.66)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**69,058.00**	**69,058.00**	**42,371.81**	**42,371.81**	**0.00**	**0.00**	**42,371.81**	**26,686.19**	**26,686.19**	**61.36 %**	**38.64 %**
Revenue												
530000	Federal Programs	0.00	0.00	72,173.86	72,173.86	0.00	0.00	72,173.86	(72,173.86)	(72,173.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**72,173.86**	**72,173.86**	**0.00**	**0.00**	**72,173.86**	**(72,173.86)**	**(72,173.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**72,173.86**	**72,173.86**	**0.00**	**0.00**	**72,173.86**	**(72,173.86)**	**(72,173.86)**	**0.00 %**	**0.00 %**

Grant 55C000 - KSC Undistributed Salaries
Status: Active
Type: Grant
Fund 55C000 - KSC Undistributed Salaries
FMGR: Wiley , Liane T

PI:	Wiley , Liane T	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	KFBBUS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:					

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	(18,068.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(18,068.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(642.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(642.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(18,710.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**(18,710.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 584000 - College Workstudy 01 Status: Active Type: Grant
Fund 584000 - Job Locator 01 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	0.00	9,090.00	(9,090.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**9,090.00**	**0.00**	**9,090.00**	**0.00**	**0.00**	**9,090.00**	**(9,090.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	0.00	763.56	(763.56)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**763.56**	**0.00**	**763.56**	**0.00**	**0.00**	**763.56**	**(763.56)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**0.00**	**9,853.56**	**(9,853.56)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**0.00**	**9,853.56**	**(9,853.56)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	0.00	8,760.89	(8,760.89)	1,092.67	88.91 %	11.09 %
530000	Federal Programs	0.00	0.00	0.00	1,092.67	0.00	0.00	1,092.67	(1,092.67)	(1,092.67)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**0.00**	**9,853.56**	**(9,853.56)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**9,853.56**	**0.00**	**9,853.56**	**0.00**	**0.00**	**9,853.56**	**(9,853.56)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584000 - College Workstudy 01 Status: Active Type: Grant
Fund 584001 - College Workstudy 01 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	303,778.36	0.00	303,778.36	0.00	0.00	303,778.36	(303,778.36)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**0.00**	**303,778.36**	**(303,778.36)**	**0.00**	**100.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	91,326.26	91,326.26	0.00	0.00	0.00	0.00	0.00	91,326.26	91,326.26	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(91,326.26)	0.00	0.00	0.00	0.00	0.00	0.00	(91,326.26)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**91,326.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,326.26**	**0.00**	**0.00 %**	**0.00 %**
8110	Non-Mandatory Transfers Out	(91,326.26)	0.00	0.00	0.00	0.00	0.00	0.00	(91,326.26)	0.00	0.00 %	0.00 %
***Total: 81 - Transfers Out**		**(91,326.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(91,326.26)**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**0.00**	**303,778.36**	**(303,778.36)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**0.00**	**303,778.36**	**(303,778.36)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	303,778.36	0.00	302,452.10	0.00	0.00	302,452.10	(302,452.10)	1,326.26	99.56 %	0.44 %
530000	Federal Programs	0.00	0.00	0.00	1,326.26	0.00	0.00	1,326.26	(1,326.26)	(1,326.26)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**0.00**	**303,778.36**	**(303,778.36)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**303,778.36**	**0.00**	**303,778.36**	**0.00**	**0.00**	**303,778.36**	**(303,778.36)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584000 - College Workstudy 01 Status: Active Type: Grant
Fund 584014 - New Hampshire Reads 01 FMGR: Hayes , Donald E

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61SNWS College Work Study	0.00	2,803.08	0.00	2,803.08	0.00	0.00	2,803.08	(2,803.08)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**0.00**	**2,803.08**	**(2,803.08)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**0.00**	**2,803.08**	**(2,803.08)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**0.00**	**2,803.08**	**(2,803.08)**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
5300 Federal Programs	0.00	2,803.08	0.00	2,803.08	0.00	0.00	2,803.08	(2,803.08)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**0.00**	**2,803.08**	**(2,803.08)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**2,803.08**	**0.00**	**2,803.08**	**0.00**	**0.00**	**2,803.08**	**(2,803.08)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584002 - Supp Educ Opportunity Grant 01 Status: Active Type: Grant
Fund 584002 - Supp Educ Opportunity Grant 01 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO7A002507	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	495,826.00	0.00	495,826.00	0.00	0.00	495,826.00	(495,826.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**495,826.00**	**0.00**	**495,826.00**	**0.00**	**0.00**	**495,826.00**	**(495,826.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**495,826.00**	**0.00**	**495,826.00**	**0.00**	**0.00**	**495,826.00**	**(495,826.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**495,826.00**	**0.00**	**495,826.00**	**0.00**	**0.00**	**495,826.00**	**(495,826.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	371,869.00	0.00	352,212.00	0.00	0.00	352,212.00	(352,212.00)	19,657.00	94.71 %	5.29 %
530000	Federal Programs	0.00	(14,416.00)	0.00	5,241.00	0.00	0.00	5,241.00	(5,241.00)	(19,657.00)	(36.36 %)	136.36 %
5320	Cost Sharing	0.00	123,957.00	0.00	119,151.00	0.00	0.00	119,151.00	(119,151.00)	4,806.00	96.12 %	3.88 %
532000	Cost Sharing	0.00	(4,806.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,806.00)	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**476,604.00**	**0.00**	**476,604.00**	**0.00**	**0.00**	**476,604.00**	**(476,604.00)**	**0.00**	**100.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(19,222.00)	(19,222.00)	0.00	0.00	0.00	0.00	0.00	(19,222.00)	(19,222.00)	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
8I1018	NonMand Tran In-Loan Funds	0.00	19,222.00	0.00	0.00	0.00	0.00	0.00	0.00	19,222.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(19,222.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,222.00)**	**0.00**	**0.00 %**	**0.00 %**
8210	Non Mandatory Transfers In	19,222.00	19,222.00	0.00	19,222.00	0.00	0.00	19,222.00	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**19,222.00**	**19,222.00**	**0.00**	**19,222.00**	**0.00**	**0.00**	**19,222.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**495,826.00**	**0.00**	**495,826.00**	**0.00**	**0.00**	**495,826.00**	**(495,826.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584003 - Upward Bound 01 FMGR: Glotzer , Alan M

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	0.00	104,740.13	(104,740.13)	0.00	100.00 %	0.00 %
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	0.00	230.00	(230.00)	0.00	100.00 %	0.00 %
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	0.00	30,774.30	(30,774.30)	0.00	100.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	0.00	1,846.48	(1,846.48)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	49,363.00	0.00	49,363.00	0.00	0.00	49,363.00	(49,363.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,213.44	0.00	21,213.44	0.00	0.00	21,213.44	(21,213.44)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	0.00	754.28	(754.28)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**208,921.63**	**0.00**	**208,921.63**	**0.00**	**0.00**	**208,921.63**	**(208,921.63)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	0.00	54,888.07	(54,888.07)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**54,888.07**	**0.00**	**54,888.07**	**0.00**	**0.00**	**54,888.07**	**(54,888.07)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	0.00	4,752.81	(4,752.81)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	0.00	11,088.69	(11,088.69)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	0.00	1,875.00	(1,875.00)	0.00	100.00 %	0.00 %
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	0.00	4,710.42	(4,710.42)	(585.92)	114.21 %	(14.21 %)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	0.00	0.00	182.76	0.00 %	100.00 %
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	0.00	0.00	308.18	0.00 %	100.00 %
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	0.00	0.00	410.58	0.00 %	100.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	0.00	0.00	(241.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	0.00	5,449.00	(5,449.00)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	0.00	757.90	(757.90)	242.10	75.79 %	24.21 %
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	0.00	0.00	(188.42)	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	0.00	0.00	(53.68)	0.00 %	100.00 %
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	0.00	1,606.11	(1,606.11)	(206.11)	114.72 %	(14.72 %)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	0.00	0.00	165.54	0.00 %	100.00 %
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	0.00	0.00	40.57	0.00 %	100.00 %
715020	Non-Cap Equip-under $1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	0.00	0.00	(74.60)	0.00 %	100.00 %
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	0.00	1,322.91	(1,322.91)	(622.91)	188.99 %	(88.99 %)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	0.00	0.00	622.91	0.00 %	100.00 %
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	0.00	23,355.00	(23,355.00)	8,151.87	74.13 %	25.87 %
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00 %	100.00 %
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	0.00	0.00	(8,501.87)	0.00 %	100.00 %
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	0.00	1,418.11	(1,418.11)	621.89	69.52 %	30.48 %
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	0.00	0.00	(480.89)	0.00 %	100.00 %
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	0.00	2,938.74	(2,938.74)	(968.74)	149.17 %	(49.17 %)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	0.00	0.00	968.74	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	0.00	21,495.12	(21,495.12)	4,168.88	83.76 %	16.24 %
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	0.00	0.00	(606.63)	0.00 %	100.00 %
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	0.00	0.00	(3,562.25)	0.00 %	100.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	0.00	267.80	(267.80)	(67.80)	133.90 %	(33.90 %)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	0.00	0.00	67.80	0.00 %	100.00 %
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	0.00	0.00	(141.00)	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**81,287.61**	**0.00**	**81,287.61**	**0.00**	**0.00**	**81,287.61**	**(81,287.61)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	0.00	5,730.00	(5,730.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**5,730.00**	**0.00**	**5,730.00**	**0.00**	**0.00**	**5,730.00**	**(5,730.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584003 - Upward Bound 01 | FMGR: Glotzer , Alan M

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	0.00	3,895.00	(3,895.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,895.00**	**0.00**	**3,895.00**	**0.00**	**0.00**	**3,895.00**	**(3,895.00)**	**0.00**	**100.00 %**	**0.00 %**
7500	Budgeted Use of Reserves-USE 7900	0.00	18,797.72	0.00	0.00	0.00	0.00	0.00	0.00	18,797.72	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**0.00**	**18,797.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,797.72**	**0.00 %**	**100.00 %**
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	0.00	0.00	(18,797.72)	0.00 %	100.00 %
***Total: 79 - Reserves - Budget Only**		**0.00**	**(18,797.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,797.72)**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**354,722.31**	**0.00**	**354,722.31**	**0.00**	**0.00**	**354,722.31**	**(354,722.31)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	0.00	23,361.56	(23,361.56)	798.44	96.70 %	3.30 %
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	0.00	0.00	(798.44)	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**0.00**	**23,361.56**	**(23,361.56)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**23,361.56**	**0.00**	**23,361.56**	**0.00**	**0.00**	**23,361.56**	**(23,361.56)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**0.00**	**378,083.87**	**(378,083.87)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	0.00	347,561.25	(347,561.25)	29,421.75	92.20 %	7.80 %
530000	Federal Programs	0.00	0.00	0.00	29,421.75	0.00	0.00	29,421.75	(29,421.75)	(29,421.75)	0.00 %	0.00 %
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	0.00	22,110.22	(22,110.22)	0.00	100.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,110.22)	0.00	0.00	(22,110.22)	22,110.22	0.00	100.00 %	0.00 %
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	0.00	9,919.00	(9,919.00)	0.00	100.00 %	0.00 %
532000	Cost Sharing	0.00	(8,818.13)	0.00	(8,818.13)	0.00	0.00	(8,818.13)	8,818.13	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**0.00**	**378,083.87**	**(378,083.87)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**378,083.87**	**0.00**	**378,083.87**	**0.00**	**0.00**	**378,083.87**	**(378,083.87)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584025 - Upward Bound FMGR:

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	106,195.00	2,398.92	107,934.92	0.00	0.00	107,934.92	(107,934.92)	(1,739.92)	101.64 %	(1.64 %)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	220.00	0.00	0.00	220.00	(220.00)	(220.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	35,056.00	629.62	32,704.70	0.00	0.00	32,704.70	(32,704.70)	2,351.30	93.29 %	6.71 %
617PLG	Operating Staff-Longevity	0.00	1,954.00	37.78	1,962.38	0.00	0.00	1,962.38	(1,962.38)	(8.38)	100.43 %	(0.43 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	45,000.00	0.00	40,211.40	0.00	0.00	40,211.40	(40,211.40)	4,788.60	89.36 %	10.64 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	0.00	274.34	(274.34)	(274.34)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	39,600.00	483.00	31,747.88	0.00	0.00	31,747.88	(31,747.88)	7,852.12	80.17 %	19.83 %
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	0.00	871.15	(871.15)	728.85	54.45 %	45.55 %
***Total: 61 - Salaries and Wages**		**0.00**	**229,405.00**	**3,549.32**	**215,926.77**	**0.00**	**0.00**	**215,926.77**	**(215,926.77)**	**13,478.23**	**94.12 %**	**5.88 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	(3,029.29)	52,777.02	0.00	0.00	52,777.02	(52,777.02)	10,056.98	83.99 %	16.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,193.59	5,400.32	0.00	0.00	5,400.32	(5,400.32)	(5,400.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**62,834.00**	**1,164.30**	**58,177.34**	**0.00**	**0.00**	**58,177.34**	**(58,177.34)**	**4,656.66**	**92.59 %**	**7.41 %**
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	0.00	1,072.81	(1,072.81)	2,533.19	29.75 %	70.25 %
710000	In-State Travel	0.00	0.00	127.91	4,196.10	0.00	0.00	4,196.10	(4,196.10)	(4,196.10)	0.00 %	0.00 %
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	0.00	97.87	(97.87)	9,426.13	1.03 %	98.97 %
710100	Out-of-State Travel	0.00	7,000.00	381.81	14,979.09	0.00	0.00	14,979.09	(14,979.09)	(7,979.09)	213.99 %	(113.99 %)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	0.00	0.00	4,446.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	0.00	3,092.47	(3,092.47)	(3,092.47)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	0.00	329.00	(329.00)	(329.00)	0.00 %	0.00 %
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	0.00	708.27	(708.27)	8,385.73	7.79 %	92.21 %
711100	Supplies-General	0.00	0.00	690.43	4,392.91	0.00	0.00	4,392.91	(4,392.91)	(4,392.91)	0.00 %	0.00 %
711102	Supplies-Central Stores	0.00	0.00	261.33	1,209.27	0.00	0.00	1,209.27	(1,209.27)	(1,209.27)	0.00 %	0.00 %
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	0.00	537.22	(537.22)	(537.22)	0.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	0.00	162.00	(162.00)	(162.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	1,144.53	1,718.16	0.00	0.00	1,718.16	(1,718.16)	(1,718.16)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	65.97	107.37	0.00	0.00	107.37	(107.37)	(107.37)	0.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	0.00	174.18	(174.18)	1,225.82	12.44 %	87.56 %
714000	Postage-General	0.00	0.00	15.40	265.64	0.00	0.00	265.64	(265.64)	(265.64)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	67.89	1,134.52	0.00	0.00	1,134.52	(1,134.52)	(1,134.52)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	476.00	476.00	0.00	0.00	476.00	(476.00)	(476.00)	0.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	6,389.89	0.00	0.00	6,389.89	(6,389.89)	(6,389.89)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.00	0.00 %	100.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	0.00	1,220.36	(1,220.36)	(1,220.36)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	0.00	189.44	(189.44)	16,710.56	1.12 %	98.88 %
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	0.00	12,002.00	(12,002.00)	(12,002.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	292.05	1,645.29	0.00	0.00	1,645.29	(1,645.29)	(1,645.29)	0.00 %	0.00 %
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00 %	100.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	171.41	2,553.62	0.00	0.00	2,553.62	(2,553.62)	(2,553.62)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	0.00	48.60	(48.60)	22,660.40	0.21 %	99.79 %
719005	Business Meals-Group or Class Meals	0.00	0.00	47.00	664.42	0.00	0.00	664.42	(664.42)	(664.42)	0.00 %	0.00 %
719010	Business Meals-Campus Wide Events	0.00	7,992.35	0.00	20,780.70	0.00	0.00	20,780.70	(20,780.70)	(12,788.35)	260.01 %	(160.01 %)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	0.00	113.00	(113.00)	(113.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584025 - Upward Bound | FMGR:

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	0.00	470.83	(470.83)	(470.83)	0.00 %	0.00 %
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	0.00	430.20	(430.20)	(430.20)	0.00 %	0.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	0.00	37.50	(37.50)	(37.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**87,081.35**	**3,741.73**	**81,348.73**	**0.00**	**0.00**	**81,348.73**	**(81,348.73)**	**5,732.62**	**93.42 %**	**6.58 %**
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	0.00	6,810.00	(6,810.00)	(2,010.00)	141.88 %	(41.88 %)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	0.00	(352.00)	352.00	4,155.00	(9.26 %)	109.26 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**8,603.00**	**0.00**	**6,458.00**	**0.00**	**0.00**	**6,458.00**	**(6,458.00)**	**2,145.00**	**75.07 %**	**24.93 %**
****Total Direct Cost Expenditures**		**0.00**	**387,923.35**	**8,455.35**	**361,910.84**	**0.00**	**0.00**	**361,910.84**	**(361,910.84)**	**26,012.51**	**93.29 %**	**6.71 %**
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	0.00	2,257.41	(2,257.41)	22,542.59	9.10 %	90.90 %
760300	F&A Expenditures	0.00	0.00	668.13	23,521.47	0.00	0.00	23,521.47	(23,521.47)	(23,521.47)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**24,800.00**	**668.13**	**25,778.88**	**0.00**	**0.00**	**25,778.88**	**(25,778.88)**	**(978.88)**	**103.95 %**	**(3.95 %)**
****Total Indirect Cost Expenditures**		**0.00**	**24,800.00**	**668.13**	**25,778.88**	**0.00**	**0.00**	**25,778.88**	**(25,778.88)**	**(978.88)**	**103.95 %**	**(3.95 %)**
*****Total Expenditures**		**0.00**	**412,723.35**	**9,123.48**	**387,689.72**	**0.00**	**0.00**	**387,689.72**	**(387,689.72)**	**25,033.63**	**93.93 %**	**6.07 %**
Revenue												
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	0.00	24,069.55	(24,069.55)	353,922.45	6.37 %	93.63 %
530000	Federal Programs	0.00	3,803.00	9,019.89	332,363.88	0.00	0.00	332,363.88	(332,363.88)	(328,560.88)	8739.52 %	(8639.52 %)
531400	Miscellaneous Private Sources	0.00	22,000.00	0.00	22,000.00	0.00	0.00	22,000.00	(22,000.00)	0.00	100.00 %	0.00 %
532000	Cost Sharing	0.00	8,928.35	0.00	8,928.35	0.00	0.00	8,928.35	(8,928.35)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**412,723.35**	**9,019.89**	**387,361.78**	**0.00**	**0.00**	**387,361.78**	**(387,361.78)**	**25,361.57**	**93.86 %**	**6.14 %**
*****Total Revenue**		**0.00**	**412,723.35**	**9,019.89**	**387,361.78**	**0.00**	**0.00**	**387,361.78**	**(387,361.78)**	**25,361.57**	**93.86 %**	**6.14 %**

Grant 584003 - Upward Bound 01 Status: Active Type: Grant
Fund 584031 - Upward Bound 02 FMGR: Glotzer , Alan M

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,071.43	1,071.43	0.00	0.00	1,071.43	(1,071.43)	(1,071.43)	0.00 %	0.00 %
615F10	PAT	125,249.00	126,205.00	7,487.50	7,487.50	0.00	0.00	7,487.50	117,761.50	118,717.50	5.93 %	94.07 %
617F10	Operating Staff	35,564.00	35,884.00	2,518.50	2,518.50	0.00	0.00	2,518.50	33,045.50	33,365.50	7.02 %	92.98 %
617PLG	Operating Staff-Longevity	0.00	0.00	151.12	151.12	0.00	0.00	151.12	(151.12)	(151.12)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	42,600.00	44,200.00	9,651.00	9,651.00	0.00	0.00	9,651.00	32,949.00	34,549.00	21.83 %	78.17 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,616.00	17,136.00	879.50	879.50	0.00	0.00	879.50	16,736.50	16,256.50	5.13 %	94.87 %
61SNWS	College Work Study	1,600.00	480.00	0.00	0.00	0.00	0.00	0.00	1,600.00	480.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**222,629.00**	**223,905.00**	**21,759.05**	**21,759.05**	**0.00**	**0.00**	**21,759.05**	**200,869.95**	**202,145.95**	**9.72 %**	**90.28 %**
65YF10	Full Fringe Benefit Distr Expe	67,828.00	68,327.00	3,702.23	3,702.23	0.00	0.00	3,702.23	64,125.77	64,624.77	5.42 %	94.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	987.25	987.25	0.00	0.00	987.25	(987.25)	(987.25)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**67,828.00**	**68,327.00**	**4,689.48**	**4,689.48**	**0.00**	**0.00**	**4,689.48**	**63,138.52**	**63,637.52**	**6.86 %**	**93.14 %**
710000	In-State Travel	17,246.00	2,000.00	0.00	0.00	0.00	0.00	0.00	17,246.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	3,475.00	0.00	0.00	0.00	0.00	0.00	0.00	3,475.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	4,601.00	0.00	0.00	0.00	0.00	0.00	0.00	4,601.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	8,125.00	644.01	644.01	4,671.00	0.00	5,315.01	(5,315.01)	2,809.99	65.42 %	34.58 %
711100	Supplies-General	1,540.00	1,640.00	180.73	180.73	0.00	0.00	180.73	1,359.27	1,459.27	11.02 %	88.98 %
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711104	Supplies-From Bookstore	0.00	0.00	84.85	84.85	0.00	0.00	84.85	(84.85)	(84.85)	0.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	0.00	0.00	1,976.00	2,426.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,800.00	2,000.00	0.00 %	100.00 %
714000	Postage-General	0.00	0.00	20.14	20.14	0.00	0.00	20.14	(20.14)	(20.14)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	1,400.00	1,500.00	33.17	33.17	0.00	0.00	33.17	1,366.83	1,466.83	2.21 %	97.79 %
716000	Maintenance & Repairs-General	775.00	775.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00 %	100.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716120	Rentals-Property or Room	17,600.00	17,600.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	340.00	20.45	20.45	0.00	0.00	20.45	(20.45)	319.55	6.01 %	93.99 %
718004	Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	0.00	0.00	0.00	0.00	1,900.00	2,300.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	920.00	920.00	0.00	0.00	0.00	0.00	0.00	920.00	920.00	0.00 %	100.00 %
719005	Business Meals-Group or Class Meals	22,246.00	22,380.00	1,099.72	1,099.72	0.00	0.00	1,099.72	21,146.28	21,280.28	4.91 %	95.09 %
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	10.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
71C600	Insurance	540.00	540.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00	0.00 %	100.00 %
***Total: 71 - Support**		**68,543.00**	**71,222.00**	**2,093.07**	**2,093.07**	**4,671.00**	**0.00**	**6,764.07**	**61,778.93**	**64,457.93**	**9.50 %**	**90.50 %**
722200	Participant Support	16,915.00	12,115.00	0.00	0.00	0.00	0.00	0.00	16,915.00	12,115.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**16,915.00**	**12,115.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,915.00**	**12,115.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**375,915.00**	**375,569.00**	**28,541.60**	**28,541.60**	**4,671.00**	**0.00**	**33,212.60**	**342,702.40**	**342,356.40**	**8.84 %**	**91.16 %**
760300	F&A Expenditures	25,532.00	25,878.00	1,006.88	1,006.88	0.00	0.00	1,006.88	24,525.12	24,871.12	3.89 %	96.11 %
***Total: 76 - F&A and Internal Allocations**		**25,532.00**	**25,878.00**	**1,006.88**	**1,006.88**	**0.00**	**0.00**	**1,006.88**	**24,525.12**	**24,871.12**	**3.89 %**	**96.11 %**
****Total Indirect Cost Expenditures**		**25,532.00**	**25,878.00**	**1,006.88**	**1,006.88**	**0.00**	**0.00**	**1,006.88**	**24,525.12**	**24,871.12**	**3.89 %**	**96.11 %**

Grant 584003 - Upward Bound 01 | Status: Active | Type: Grant
Fund 584031 - Upward Bound 02 | FMGR: Glotzer , Alan M

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org KAAUPW - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
*****Total Expenditures**	**401,447.00**	**401,447.00**	**29,548.48**	**29,548.48**	**4,671.00**	**0.00**	**34,219.48**	**367,227.52**	**367,227.52**	**8.52 %**	**91.48 %**
Revenue											
530000 Federal Programs	0.00	0.00	13,592.86	13,592.86	0.00	0.00	13,592.86	(13,592.86)	(13,592.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**13,592.86**	**13,592.86**	**0.00**	**0.00**	**13,592.86**	**(13,592.86)**	**(13,592.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**13,592.86**	**13,592.86**	**0.00**	**0.00**	**13,592.86**	**(13,592.86)**	**(13,592.86)**	**0.00 %**	**0.00 %**

Grant 584004 - Aspire
Status: Active
Type: Grant
Fund 55C003 - Aspire Cost Share
FMGR: Glotzer , Alan M

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A980701	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	36,190.00	36,190.00	0.00	0.00	0.00	0.00	0.00	36,190.00	36,190.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,190.00**	**36,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,190.00**	**36,190.00**	**0.00 %**	**100.00 %**
65	Fringe Benefits	6,410.00	6,410.00	0.00	0.00	0.00	0.00	0.00	6,410.00	6,410.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**6,410.00**	**6,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,410.00**	**6,410.00**	**0.00 %**	**100.00 %**
72	Financial Aid / Participant Support	15,130.00	15,130.00	0.00	0.00	0.00	0.00	0.00	15,130.00	15,130.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**15,130.00**	**15,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,130.00**	**15,130.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**57,730.00**	**57,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,730.00**	**57,730.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**57,730.00**	**57,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,730.00**	**57,730.00**	**0.00 %**	**100.00 %**
Revenue												
8I1003	NonMand Tran In-Cost Share	0.00	0.00	57,730.00	57,730.00	0.00	0.00	57,730.00	(57,730.00)	(57,730.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**57,730.00**	**57,730.00**	**0.00**	**0.00**	**57,730.00**	**(57,730.00)**	**(57,730.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**57,730.00**	**57,730.00**	**0.00**	**0.00**	**57,730.00**	**(57,730.00)**	**(57,730.00)**	**0.00 %**	**0.00 %**

Grant 584004 - Aspire
Status: Active
Type: Grant
Fund 584004 - Aspire
FMGR: Glotzer , Alan M

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A980701	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	92,365.15	0.00	92,365.15	0.00	0.00	92,365.15	(92,365.15)	0.00	100.00 %	0.00 %
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	24,756.12	0.00	24,756.12	0.00	0.00	24,756.12	(24,756.12)	0.00	100.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	536.62	0.00	536.62	0.00	0.00	536.62	(536.62)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,867.12	0.00	21,867.12	0.00	0.00	21,867.12	(21,867.12)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	5,377.95	0.00	5,377.95	0.00	0.00	5,377.95	(5,377.95)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	4,463.54	0.00	4,463.54	0.00	0.00	4,463.54	(4,463.54)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**149,366.50**	**0.00**	**149,366.50**	**0.00**	**0.00**	**149,366.50**	**(149,366.50)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	44,443.14	(206.65)	44,236.49	0.00	0.00	44,236.49	(44,236.49)	206.65	99.54 %	0.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(2.80)	158.53	155.73	0.00	0.00	155.73	(155.73)	(158.53)	(5561.79 %)	5661.79 %
***Total: 65 - Fringe Benefits**		**0.00**	**44,440.34**	**(48.12)**	**44,392.22**	**0.00**	**0.00**	**44,392.22**	**(44,392.22)**	**48.12**	**99.89 %**	**0.11 %**
7100	In-State Travel	0.00	231.35	0.00	231.35	0.00	0.00	231.35	(231.35)	0.00	100.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	730.09	0.00	730.09	0.00	0.00	730.09	(730.09)	0.00	100.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	1,017.50	0.00	1,017.50	0.00	0.00	1,017.50	(1,017.50)	0.00	100.00 %	0.00 %
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	0.00	350.00	(350.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	2,248.05	0.00	2,248.05	0.00	0.00	2,248.05	(2,248.05)	0.00	100.00 %	0.00 %
711100	Supplies-General	0.00	250.53	0.00	250.53	0.00	0.00	250.53	(250.53)	0.00	100.00 %	0.00 %
711102	Supplies-Central Stores	0.00	78.91	0.00	78.91	0.00	0.00	78.91	(78.91)	0.00	100.00 %	0.00 %
711104	Supplies-From Bookstore	0.00	329.06	0.00	329.06	0.00	0.00	329.06	(329.06)	0.00	100.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	1,543.33	0.00	1,543.33	0.00	0.00	1,543.33	(1,543.33)	0.00	100.00 %	0.00 %
713000	Printing & Copying-General	0.00	151.06	0.00	151.06	0.00	0.00	151.06	(151.06)	0.00	100.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	59.46	0.00	59.46	0.00	0.00	59.46	(59.46)	0.00	100.00 %	0.00 %
713015	Printing & Copying-Departmental	0.00	48.24	0.00	48.24	0.00	0.00	48.24	(48.24)	0.00	100.00 %	0.00 %
7140	Postage	0.00	421.42	0.00	421.42	0.00	0.00	421.42	(421.42)	0.00	100.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	59.59	0.00	59.59	0.00	0.00	59.59	(59.59)	0.00	100.00 %	0.00 %
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	75.00	0.00	75.00	0.00	0.00	75.00	(75.00)	0.00	100.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	231.20	0.00	231.20	0.00	0.00	231.20	(231.20)	0.00	100.00 %	0.00 %
717200	Other Professional Services-General	0.00	28.00	0.00	28.00	0.00	0.00	28.00	(28.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	1,539.66	0.00	1,539.66	0.00	0.00	1,539.66	(1,539.66)	0.00	100.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	459.02	0.00	459.02	0.00	0.00	459.02	(459.02)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	523.01	0.00	523.01	0.00	0.00	523.01	(523.01)	0.00	100.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	271.95	0.00	271.95	0.00	0.00	271.95	(271.95)	0.00	100.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	235.00	0.00	235.00	0.00	0.00	235.00	(235.00)	0.00	100.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	650.05	0.00	650.05	0.00	0.00	650.05	(650.05)	0.00	100.00 %	0.00 %
719200	Employee Recruiting-General	0.00	149.72	0.00	149.72	0.00	0.00	149.72	(149.72)	0.00	100.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	42.50	0.00	42.50	0.00	0.00	42.50	(42.50)	0.00	100.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %

Grant 584004 - Aspire
Fund 584004 - Aspire
Status: Active
FMGR: Glotzer , Alan M
Type: Grant

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A980701	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	530000					

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**11,723.70**	**0.00**	**11,723.70**	**0.00**	**0.00**	**11,723.70**	**(11,723.70)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**205,530.54**	**(48.12)**	**205,482.42**	**0.00**	**0.00**	**205,482.42**	**(205,482.42)**	**48.12**	**99.98 %**	**0.02 %**
7603	F&A Expenditures	0.00	13,515.12	0.00	13,515.12	0.00	0.00	13,515.12	(13,515.12)	0.00	100.00 %	0.00 %
760300	F&A Expenditures	0.00	2,926.77	(3.85)	2,922.92	0.00	0.00	2,922.92	(2,922.92)	3.85	99.87 %	0.13 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16,441.89**	**(3.85)**	**16,438.04**	**0.00**	**0.00**	**16,438.04**	**(16,438.04)**	**3.85**	**99.98 %**	**0.02 %**
****Total Indirect Cost Expenditures**		**0.00**	**16,441.89**	**(3.85)**	**16,438.04**	**0.00**	**0.00**	**16,438.04**	**(16,438.04)**	**3.85**	**99.98 %**	**0.02 %**
*****Total Expenditures**		**0.00**	**221,972.43**	**(51.97)**	**221,920.46**	**0.00**	**0.00**	**221,920.46**	**(221,920.46)**	**51.97**	**99.98 %**	**0.02 %**
Revenue												
5300	Federal Programs	0.00	216,512.00	0.00	136,256.71	0.00	0.00	136,256.71	(136,256.71)	80,255.29	62.93 %	37.07 %
530000	Federal Programs	0.00	0.00	(51.97)	43,063.75	0.00	0.00	43,063.75	(43,063.75)	(43,063.75)	0.00 %	0.00 %
5320	Cost Sharing	0.00	12,600.00	0.00	42,600.00	0.00	0.00	42,600.00	(42,600.00)	(30,000.00)	338.10 %	(238.10 %)
532000	Cost Sharing	0.00	(7,139.57)	(7,139.57)	(37,139.57)	0.00	0.00	(37,139.57)	37,139.57	30,000.00	520.19 %	(420.19 %)
***Total: 53 - Sponsored Programs**		**0.00**	**221,972.43**	**(7,191.54)**	**184,780.89**	**0.00**	**0.00**	**184,780.89**	**(184,780.89)**	**37,191.54**	**83.24 %**	**16.76 %**
*****Total Revenue**		**0.00**	**221,972.43**	**(7,191.54)**	**184,780.89**	**0.00**	**0.00**	**184,780.89**	**(184,780.89)**	**37,191.54**	**83.24 %**	**16.76 %**

Grant 584004 - Aspire
Fund 584026 - Aspire
Status: Active
FMGR:
Type: Grant

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A980701	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	530000			

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	103,542.00	11,301.62	103,364.82	0.00	0.00	103,364.82	(103,364.82)	177.18	99.83 %	0.17 %
617F10	Operating Staff	0.00	25,653.00	2,593.12	22,246.68	0.00	0.00	22,246.68	(22,246.68)	3,406.32	86.72 %	13.28 %
617PLG	Operating Staff-Longevity	0.00	0.00	51.87	403.53	0.00	0.00	403.53	(403.53)	(403.53)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,400.00	1,031.00	14,965.50	0.00	0.00	14,965.50	(14,965.50)	(10,565.50)	340.13 %	(240.13 %)
61SNSH	Student Labor	0.00	12,500.00	0.00	6,924.99	0.00	0.00	6,924.99	(6,924.99)	5,575.01	55.40 %	44.60 %
61SNWS	College Work Study	0.00	1,000.00	0.00	4,422.13	0.00	0.00	4,422.13	(4,422.13)	(3,422.13)	442.21 %	(342.21 %)
61U000	Salary Offset Account	0.00	4,855.00	0.00	0.00	0.00	0.00	0.00	0.00	4,855.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**151,950.00**	**14,977.61**	**152,327.65**	**0.00**	**0.00**	**152,327.65**	**(152,327.65)**	**(377.65)**	**100.25 %**	**(0.25 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	50,692.00	4,430.95	46,476.25	0.00	0.00	46,476.25	(46,476.25)	4,215.75	91.68 %	8.32 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	801.05	1,290.88	0.00	0.00	1,290.88	(1,290.88)	(1,290.88)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**50,692.00**	**5,232.00**	**47,767.13**	**0.00**	**0.00**	**47,767.13**	**(47,767.13)**	**2,924.87**	**94.23 %**	**5.77 %**
710000	In-State Travel	0.00	384.00	41.04	193.01	0.00	0.00	193.01	(193.01)	190.99	50.26 %	49.74 %
710100	Out-of-State Travel	0.00	3,778.00	0.00	1,969.58	0.00	0.00	1,969.58	(1,969.58)	1,808.42	52.13 %	47.87 %
710300	Conference Registration Fees	0.00	1,513.00	0.00	1,717.53	0.00	0.00	1,717.53	(1,717.53)	(204.53)	113.52 %	(13.52 %)
710400	Student or Non-Emp Travel	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,035.00	0.00	877.58	0.00	0.00	877.58	(877.58)	2,157.42	28.92 %	71.08 %
711102	Supplies-Central Stores	0.00	0.00	106.92	669.56	0.00	0.00	669.56	(669.56)	(669.56)	0.00 %	0.00 %
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,612.64	0.00	0.00	1,612.64	(1,612.64)	(1,612.64)	0.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	400.00	0.00	162.00	0.00	0.00	162.00	(162.00)	238.00	40.50 %	59.50 %
713000	Printing & Copying-General	0.00	350.00	0.00	477.50	0.00	0.00	477.50	(477.50)	(127.50)	136.43 %	(36.43 %)
713005	Printing & Copying-Campus	0.00	350.00	0.00	9.18	0.00	0.00	9.18	(9.18)	340.82	2.62 %	97.38 %
713015	Printing & Copying-Departmental	0.00	500.00	95.82	650.34	0.00	0.00	650.34	(650.34)	(150.34)	130.07 %	(30.07 %)
714005	Postage-Campus Mail Services	0.00	800.00	2.45	384.00	0.00	0.00	384.00	(384.00)	416.00	48.00 %	52.00 %
715020	Non-Cap Equip-under $1,000	0.00	550.00	0.00	1,028.82	0.00	0.00	1,028.82	(1,028.82)	(478.82)	187.06 %	(87.06 %)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	1,000.00	0.00	2,254.95	0.00	0.00	2,254.95	(2,254.95)	(1,254.95)	225.50 %	(125.50 %)
716000	Maintenance & Repairs-General	0.00	1,065.00	0.00	1,055.80	0.00	0.00	1,055.80	(1,055.80)	9.20	99.14 %	0.86 %
717200	Other Professional Services-General	0.00	0.00	43.30	208.50	0.00	0.00	208.50	(208.50)	(208.50)	0.00 %	0.00 %
718004	Telecom-Non-Recurring (Toll)	0.00	1,450.00	(15.24)	1,270.87	0.00	0.00	1,270.87	(1,270.87)	179.13	87.65 %	12.35 %
719000	Business Meals-Meetings-Non Travel	0.00	1,250.00	0.00	243.86	0.00	0.00	243.86	(243.86)	1,006.14	19.51 %	80.49 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	329.89	0.00	0.00	329.89	(329.89)	(329.89)	0.00 %	0.00 %
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
719210	Employee Recruiting-Advertising	0.00	0.00	1,021.05	1,021.05	0.00	0.00	1,021.05	(1,021.05)	(1,021.05)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00 %	100.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	0.00	37.50	(37.50)	(37.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**16,875.00**	**1,295.34**	**16,524.16**	**0.00**	**0.00**	**16,524.16**	**(16,524.16)**	**350.84**	**97.92 %**	**2.08 %**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	30,260.00	1,500.00	44,000.00	0.00	0.00	44,000.00	(44,000.00)	(13,740.00)	145.41 %	(45.41 %)
***Total: 72 - Student and/or Participant Support**		**0.00**	**30,260.00**	**1,500.00**	**44,000.00**	**0.00**	**0.00**	**44,000.00**	**(44,000.00)**	**(13,740.00)**	**145.41 %**	**(45.41 %)**
740000	Cap Equipment	0.00	4,000.00	0.00	4,032.95	0.00	0.00	4,032.95	(4,032.95)	(32.95)	100.82 %	(0.82 %)
7404U2	Unallocated Budget	0.00	37,139.57	0.00	0.00	0.00	0.00	0.00	0.00	37,139.57	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**41,139.57**	**0.00**	**4,032.95**	**0.00**	**0.00**	**4,032.95**	**(4,032.95)**	**37,106.62**	**9.80 %**	**90.20 %**
****Total Direct Cost Expenditures**		**0.00**	**290,916.57**	**23,004.95**	**264,651.89**	**0.00**	**0.00**	**264,651.89**	**(264,651.89)**	**26,264.68**	**90.97 %**	**9.03 %**

Grant 584004 - Aspire
Fund 584026 - Aspire
Status: Active
FMGR:
Type: Grant

PI:	Glotzer , Alan M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A980701	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2002		Rev Account:	530000			

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	0.00	17,481.00	0.00	5,971.83	0.00	0.00	5,971.83	(5,971.83)	11,509.17	34.16 %	65.84 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,481.00**	**0.00**	**5,971.83**	**0.00**	**0.00**	**5,971.83**	**(5,971.83)**	**11,509.17**	**34.16 %**	**65.84 %**
****Total Indirect Cost Expenditures**		**0.00**	**17,481.00**	**0.00**	**5,971.83**	**0.00**	**0.00**	**5,971.83**	**(5,971.83)**	**11,509.17**	**34.16 %**	**65.84 %**
*****Total Expenditures**		**0.00**	**308,397.57**	**23,004.95**	**270,623.72**	**0.00**	**0.00**	**270,623.72**	**(270,623.72)**	**37,773.85**	**87.75 %**	**12.25 %**
Revenue												
530000	Federal Programs	0.00	271,258.00	15,345.55	205,234.32	0.00	0.00	205,234.32	(205,234.32)	66,023.68	75.66 %	24.34 %
532000	Cost Sharing	0.00	37,139.57	(50,590.43)	37,139.57	0.00	0.00	37,139.57	(37,139.57)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**308,397.57**	**(35,244.88)**	**242,373.89**	**0.00**	**0.00**	**242,373.89**	**(242,373.89)**	**66,023.68**	**78.59 %**	**21.41 %**
*****Total Revenue**		**0.00**	**308,397.57**	**(35,244.88)**	**242,373.89**	**0.00**	**0.00**	**242,373.89**	**(242,373.89)**	**66,023.68**	**78.59 %**	**21.41 %**

Grant 584012 - Pell Admin 01 Status: Active Type: Grant
Fund 584012 - Pell Admin 01 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P20001056	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71C260	Loan Funds-Administrative Charges	0.00	40.00	0.00	40.00	0.00	0.00	40.00	(40.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,895.00	0.00	3,895.00	0.00	0.00	3,895.00	(3,895.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,935.00**	**0.00**	**3,935.00**	**0.00**	**0.00**	**3,935.00**	**(3,935.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,935.00**	**0.00**	**3,935.00**	**0.00**	**0.00**	**3,935.00**	**(3,935.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**3,935.00**	**0.00**	**3,935.00**	**0.00**	**0.00**	**3,935.00**	**(3,935.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	3,895.00	0.00	3,895.00	0.00	0.00	3,895.00	(3,895.00)	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	40.00	0.00	40.00	0.00	0.00	40.00	(40.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,935.00**	**0.00**	**3,935.00**	**0.00**	**0.00**	**3,935.00**	**(3,935.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,935.00**	**0.00**	**3,935.00**	**0.00**	**0.00**	**3,935.00**	**(3,935.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584012 - Pell Admin 01 Status: Active Type: Grant
Fund 584013 - Pell 01 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P20001056	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	1,517,536.00	0.00	1,518,361.00	0.00	0.00	1,518,361.00	(1,518,361.00)	(825.00)	100.05 %	(0.05 %)
722305	Other Financial Aid-Scholarships	0.00	825.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,518,361.00**	**0.00**	**1,518,361.00**	**0.00**	**0.00**	**1,518,361.00**	**(1,518,361.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,518,361.00**	**0.00**	**1,518,361.00**	**0.00**	**0.00**	**1,518,361.00**	**(1,518,361.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,518,361.00**	**0.00**	**1,518,361.00**	**0.00**	**0.00**	**1,518,361.00**	**(1,518,361.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	1,517,536.00	0.00	1,514,530.00	0.00	0.00	1,514,530.00	(1,514,530.00)	3,006.00	99.80 %	0.20 %
530000	Federal Programs	0.00	825.00	0.00	3,831.00	0.00	0.00	3,831.00	(3,831.00)	(3,006.00)	464.36 %	(364.36 %)
***Total: 53 - Sponsored Programs**		**0.00**	**1,518,361.00**	**0.00**	**1,518,361.00**	**0.00**	**0.00**	**1,518,361.00**	**(1,518,361.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,518,361.00**	**0.00**	**1,518,361.00**	**0.00**	**0.00**	**1,518,361.00**	**(1,518,361.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 584015 - Seog 02 Status: Active Type: Grant
Fund 584015 - Seog 02 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	(119,151.00)	(119,151.00)	0.00	0.00	(119,151.00)	119,151.00	0.00	100.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	476,604.00	26,731.00	476,604.00	0.00	0.00	476,604.00	(476,604.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**357,453.00**	**(92,420.00)**	**357,453.00**	**0.00**	**0.00**	**357,453.00**	**(357,453.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**357,453.00**	**(92,420.00)**	**357,453.00**	**0.00**	**0.00**	**357,453.00**	**(357,453.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**357,453.00**	**(92,420.00)**	**357,453.00**	**0.00**	**0.00**	**357,453.00**	**(357,453.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	357,453.00	(107,601.00)	78,204.50	0.00	0.00	78,204.50	(78,204.50)	279,248.50	21.88 %	78.12 %
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**357,453.00**	**(107,601.00)**	**78,204.50**	**0.00**	**0.00**	**78,204.50**	**(78,204.50)**	**279,248.50**	**21.88 %**	**78.12 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(119,151.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(119,151.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**357,453.00**	**(226,752.00)**	**78,204.50**	**0.00**	**0.00**	**78,204.50**	**(78,204.50)**	**279,248.50**	**21.88 %**	**78.12 %**

Grant 584016 - College Work Study 02 | Status: Active | Type: Grant
Fund 584016 - Job Locator 02 | FMGR: Andrews , David B

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,124.50	1,402.50	9,124.50	0.00	0.00	9,124.50	(9,124.50)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**9,124.50**	**1,402.50**	**9,124.50**	**0.00**	**0.00**	**9,124.50**	**(9,124.50)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	242.93	(242.93)	0.00	0.00	0.00	0.00	0.00	242.93	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	523.53	360.74	766.46	0.00	0.00	766.46	(766.46)	(242.93)	146.40 %	(46.40 %)
***Total: 65 - Fringe Benefits**		**0.00**	**766.46**	**117.81**	**766.46**	**0.00**	**0.00**	**766.46**	**(766.46)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,890.96**	**1,520.31**	**9,890.96**	**0.00**	**0.00**	**9,890.96**	**(9,890.96)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**9,890.96**	**1,520.31**	**9,890.96**	**0.00**	**0.00**	**9,890.96**	**(9,890.96)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	9,890.96	512.19	7,679.60	0.00	0.00	7,679.60	(7,679.60)	2,211.36	77.64 %	22.36 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,890.96**	**512.19**	**7,679.60**	**0.00**	**0.00**	**7,679.60**	**(7,679.60)**	**2,211.36**	**77.64 %**	**22.36 %**
*****Total Revenue**		**0.00**	**9,890.96**	**512.19**	**7,679.60**	**0.00**	**0.00**	**7,679.60**	**(7,679.60)**	**2,211.36**	**77.64 %**	**22.36 %**

Grant 584016 - College Work Study 02 Status: Active Type: Grant
Fund 584017 - College Work Study 02 FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61SNWS College Work Study	0.00	302,833.32	82,689.01	302,833.32	0.00	0.00	302,833.32	(302,833.32)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**302,833.32**	**82,689.01**	**302,833.32**	**0.00**	**0.00**	**302,833.32**	**(302,833.32)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**302,833.32**	**82,689.01**	**302,833.32**	**0.00**	**0.00**	**302,833.32**	**(302,833.32)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**302,833.32**	**82,689.01**	**302,833.32**	**0.00**	**0.00**	**302,833.32**	**(302,833.32)**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	0.00	302,833.32	82,661.51	278,059.58	0.00	0.00	278,059.58	(278,059.58)	24,773.74	91.82 %	8.18 %
***Total: 53 - Sponsored Programs**	**0.00**	**302,833.32**	**82,661.51**	**278,059.58**	**0.00**	**0.00**	**278,059.58**	**(278,059.58)**	**24,773.74**	**91.82 %**	**8.18 %**
*****Total Revenue**	**0.00**	**302,833.32**	**82,661.51**	**278,059.58**	**0.00**	**0.00**	**278,059.58**	**(278,059.58)**	**24,773.74**	**91.82 %**	**8.18 %**

Grant 584016 - College Work Study 02 Status: Active Type: Grant
Fund 584018 - New Hampshire Reads 02 FMGR: Hayes , Donald E

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61SNWS College Work Study	0.00	3,710.72	0.00	3,710.72	0.00	0.00	3,710.72	(3,710.72)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**3,710.72**	**0.00**	**3,710.72**	**0.00**	**0.00**	**3,710.72**	**(3,710.72)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**3,710.72**	**0.00**	**3,710.72**	**0.00**	**0.00**	**3,710.72**	**(3,710.72)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**3,710.72**	**0.00**	**3,710.72**	**0.00**	**0.00**	**3,710.72**	**(3,710.72)**	**0.00**	**100.00 %**	**0.00 %**
Revenue											
530000 Federal Programs	0.00	3,710.72	0.00	3,312.29	0.00	0.00	3,312.29	(3,312.29)	398.43	89.26 %	10.74 %
***Total: 53 - Sponsored Programs**	**0.00**	**3,710.72**	**0.00**	**3,312.29**	**0.00**	**0.00**	**3,312.29**	**(3,312.29)**	**398.43**	**89.26 %**	**10.74 %**
*****Total Revenue**	**0.00**	**3,710.72**	**0.00**	**3,312.29**	**0.00**	**0.00**	**3,312.29**	**(3,312.29)**	**398.43**	**89.26 %**	**10.74 %**

Grant 584019 - Pell Administration
Status: Active
Type: Grant
Fund 584019 - Pell Administration
FMGR: Blodgett , Patricia A

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
71CZ00 Other Expenses-Deductions	0.00	3,995.00	0.00	0.00	0.00	0.00	0.00	0.00	3,995.00	0.00 %	100.00 %
***Total: 71 - Support**	**0.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,995.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**	**0.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,995.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**	**0.00**	**3,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,995.00**	**0.00 %**	**100.00 %**
Revenue											
570318 Misc Sources-Title IV Admin Allow	0.00	3,995.00	(3,995.00)	(3,995.00)	0.00	0.00	(3,995.00)	3,995.00	7,990.00	(100.00 %)	200.00 %
***Total: 57 - Other Sources**	**0.00**	**3,995.00**	**(3,995.00)**	**(3,995.00)**	**0.00**	**0.00**	**(3,995.00)**	**3,995.00**	**7,990.00**	**(100.00 %)**	**200.00 %**
*****Total Revenue**	**0.00**	**3,995.00**	**(3,995.00)**	**(3,995.00)**	**0.00**	**0.00**	**(3,995.00)**	**3,995.00**	**7,990.00**	**(100.00 %)**	**200.00 %**

Grant 584019 - Pell Administration
Fund 584020 - Pell 02

Status: Active
FMGR: Blodgett , Patricia A

Type: Grant

PI:	Blodgett , Patricia A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	950.00	1,760,793.00	3,578.00	1,766,028.00	0.00	0.00	1,766,028.00	(1,765,078.00)	(5,235.00)	100.30 %	(0.30 %)
***Total: 72 - Student and/or Participant Support**		**950.00**	**1,760,793.00**	**3,578.00**	**1,766,028.00**	**0.00**	**0.00**	**1,766,028.00**	**(1,765,078.00)**	**(5,235.00)**	**100.30 %**	**(0.30 %)**
****Total Direct Cost Expenditures**		**950.00**	**1,760,793.00**	**3,578.00**	**1,766,028.00**	**0.00**	**0.00**	**1,766,028.00**	**(1,765,078.00)**	**(5,235.00)**	**100.30 %**	**(0.30 %)**
*****Total Expenditures**		**950.00**	**1,760,793.00**	**3,578.00**	**1,766,028.00**	**0.00**	**0.00**	**1,766,028.00**	**(1,765,078.00)**	**(5,235.00)**	**100.30 %**	**(0.30 %)**
Revenue												
5300	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
530000	Federal Programs	950.00	1,760,793.00	3,578.00	1,758,478.00	0.00	0.00	1,758,478.00	(1,757,528.00)	2,315.00	99.87 %	0.13 %
***Total: 53 - Sponsored Programs**		**950.00**	**1,760,793.00**	**3,578.00**	**1,758,478.00**	**0.00**	**0.00**	**1,758,478.00**	**(1,757,528.00)**	**2,315.00**	**99.87 %**	**0.13 %**
*****Total Revenue**		**950.00**	**1,760,793.00**	**3,578.00**	**1,758,478.00**	**0.00**	**0.00**	**1,758,478.00**	**(1,757,528.00)**	**2,315.00**	**99.87 %**	**0.13 %**

Grant 612000 - Cold Regions Research Enig&lab
Fund 612000 - Cold Regions Research Enig&lab

Status: Active
FMGR: Koermer , James P

Type: Grant

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US DOD, Army		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DACW42-00-P0622	CFDA #: 12.431	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000		Rev Account:	530000			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,647.81	0.00	3,647.81	0.00	0.00	3,647.81	(3,647.81)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,647.81**	**0.00**	**7,647.81**	**0.00**	**0.00**	**7,647.81**	**(7,647.81)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	642.42	0.00	642.42	0.00	0.00	642.42	(642.42)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**642.42**	**0.00**	**642.42**	**0.00**	**0.00**	**642.42**	**(642.42)**	**0.00**	**100.00 %**	**0.00 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,499.77	0.00	0.00	1,499.77	(1,499.77)	(1,499.77)	0.00 %	0.00 %
710Z	Travel-Other	0.00	325.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	170.00	0.00	0.00	170.00	(170.00)	(170.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,344.77	0.00	0.00	0.00	0.00	0.00	0.00	1,344.77	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,669.77**	**0.00**	**1,669.77**	**0.00**	**0.00**	**1,669.77**	**(1,669.77)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,960.00**	**0.00**	**9,960.00**	**0.00**	**0.00**	**9,960.00**	**(9,960.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	5,040.00	0.00	5,040.00	0.00	0.00	5,040.00	(5,040.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,040.00**	**0.00**	**5,040.00**	**0.00**	**0.00**	**5,040.00**	**(5,040.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,040.00**	**0.00**	**5,040.00**	**0.00**	**0.00**	**5,040.00**	**(5,040.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	15,000.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	3,000.00	80.00 %	20.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**(12,000.00)**	**3,000.00**	**80.00 %**	**20.00 %**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**(12,000.00)**	**3,000.00**	**80.00 %**	**20.00 %**

Grant 63C000 - Eagle Pond Authors Series
Fund 63C000 - Eagle Pond Authors Series

Status: Active
FMGR: Jeffrey , Diane

Type: Grant

PI:	Jeffrey , Diane		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 09/30/1999		Rev Account:	530100			

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7130	Printing and Copying	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	9,374.00	0.00	8,574.00	0.00	0.00	8,574.00	(8,574.00)	800.00	91.47 %	8.53 %
***Total: 71 - Support**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**0.00**	**9,374.00**	**(9,374.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**0.00**	**9,374.00**	**(9,374.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**0.00**	**9,374.00**	**(9,374.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	1,890.00	0.00	1,890.00	0.00	0.00	1,890.00	(1,890.00)	0.00	100.00 %	0.00 %
5314	Other Private G&C	0.00	7,484.00	0.00	7,484.00	0.00	0.00	7,484.00	(7,484.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**0.00**	**9,374.00**	**(9,374.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**9,374.00**	**0.00**	**9,374.00**	**0.00**	**0.00**	**9,374.00**	**(9,374.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63C001 - Dontine Movement Theatre
Status: Active
Type: Grant
Fund 63C001 - Dontine Movement Theatre
FMGR: Mroczka , Paul M

PI:	Mroczka , Paul M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH State Council on the Arts		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PATHMP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/10/1999 - 07/31/2000		Rev Account:	530100			

Org PATHMP - Theatre Grant-Mroczka P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	0.00	0.00	815.29	0.00	0.00	815.29	(815.29)	(815.29)	0.00 %	0.00 %
7172	Other Professional Services	0.00	1,550.00	0.00	734.71	0.00	0.00	734.71	(734.71)	815.29	47.40 %	52.60 %
***Total: 71 - Support**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**(1,550.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**(1,550.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**(1,550.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	1,550.00	0.00	1,550.00	0.00	0.00	1,550.00	(1,550.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**(1,550.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,550.00**	**0.00**	**1,550.00**	**0.00**	**0.00**	**1,550.00**	**(1,550.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E000 - Governors Success 01 Status: Active Type: Grant
Fund 63E000 - Governors Success 01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	52,000.00	0.00	52,000.00	0.00	0.00	52,000.00	(52,000.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**52,000.00**	**(52,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**52,000.00**	**(52,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**52,000.00**	**(52,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	(26,000.00)	0.00	100.00 %	0.00 %
5314	Other Private G&C	0.00	26,000.00	0.00	26,000.00	0.00	0.00	26,000.00	(26,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**52,000.00**	**(52,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**52,000.00**	**0.00**	**52,000.00**	**0.00**	**0.00**	**52,000.00**	**(52,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E001 - Concord Data Project 01 Status: Active Type: Grant
Fund 63E001 - Concord Data Project 01 FMGR: Tomkiewicz , Warren Charles

PI:	Tomkiewicz , Warren Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:	530100					

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,500.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(1,000.00)	140.00 %	(40.00 %)
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00	0.00	294.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.00	294.00	0.00	0.00	294.00	(294.00)	(294.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**294.00**	**0.00**	**294.00**	**0.00**	**0.00**	**294.00**	**(294.00)**	**0.00**	**100.00 %**	**0.00 %**
711100	Supplies-General	0.00	(2,710.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,710.00)	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,990.00	0.00	0.00	8,990.00	(8,990.00)	(8,990.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,990.00**	**0.00**	**8,990.00**	**0.00**	**0.00**	**8,990.00**	**(8,990.00)**	**1,000.00**	**89.99 %**	**10.01 %**
7222	Participant Support	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**(1,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,784.00**	**0.00**	**13,784.00**	**0.00**	**0.00**	**13,784.00**	**(13,784.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	1,102.72	0.00	799.20	0.00	0.00	799.20	(799.20)	303.52	72.48 %	27.52 %
760300	F&A Expenditures	0.00	0.00	0.00	303.45	0.00	0.00	303.45	(303.45)	(303.45)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,102.72**	**0.00**	**1,102.65**	**0.00**	**0.00**	**1,102.65**	**(1,102.65)**	**0.07**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,102.72**	**0.00**	**1,102.65**	**0.00**	**0.00**	**1,102.65**	**(1,102.65)**	**0.07**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**14,886.72**	**0.00**	**14,886.65**	**0.00**	**0.00**	**14,886.65**	**(14,886.65)**	**0.07**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	14,886.72	0.00	500.00	0.00	0.00	500.00	(500.00)	14,386.72	3.36 %	96.64 %
530100	NH State Programs	0.00	0.00	0.00	14,386.65	0.00	0.00	14,386.65	(14,386.65)	(14,386.65)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,886.72**	**0.00**	**14,886.65**	**0.00**	**0.00**	**14,886.65**	**(14,886.65)**	**0.07**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**14,886.72**	**0.00**	**14,886.65**	**0.00**	**0.00**	**14,886.65**	**(14,886.65)**	**0.07**	**100.00 %**	**0.00 %**

Grant 63E002 - Data & Chance Institute 01 Status: Active Type: Grant
Fund 63E002 - Data & Chance Institute 01 FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	59.50	0.00	0.00	59.50	(59.50)	(59.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,630.00**	**0.00**	**5,559.50**	**0.00**	**0.00**	**5,559.50**	**(5,559.50)**	**70.50**	**98.75 %**	**1.25 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	462.00	(467.00)	0.00	0.00	0.00	0.00	0.00	462.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	467.00	467.00	0.00	0.00	467.00	(467.00)	(467.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**462.00**	**0.00**	**467.00**	**0.00**	**0.00**	**467.00**	**(467.00)**	**(5.00)**	**101.08 %**	**(1.08 %)**
711000	Purchasing Cards	0.00	0.00	0.00	(80.10)	0.00	0.00	(80.10)	80.10	80.10	0.00 %	0.00 %
7111	Supplies	0.00	3,375.00	0.00	1,226.50	0.00	0.00	1,226.50	(1,226.50)	2,148.50	36.34 %	63.66 %
711100	Supplies-General	0.00	0.00	0.00	720.71	0.00	0.00	720.71	(720.71)	(720.71)	0.00 %	0.00 %
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,615.60	0.00	0.00	1,615.60	(1,615.60)	(1,615.60)	0.00 %	0.00 %
7130	Printing and Copying	0.00	300.00	0.00	39.96	0.00	0.00	39.96	(39.96)	260.04	13.32 %	86.68 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	361.52	0.00	0.00	361.52	(361.52)	(361.52)	0.00 %	0.00 %
7140	Postage	0.00	400.00	0.00	56.08	0.00	0.00	56.08	(56.08)	343.92	14.02 %	85.98 %
714000	Postage-General	0.00	0.00	0.00	21.70	0.00	0.00	21.70	(21.70)	(21.70)	0.00 %	0.00 %
7180	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	1,600.00	0.00	1,751.33	0.00	0.00	1,751.33	(1,751.33)	(151.33)	109.46 %	(9.46 %)
***Total: 71 - Support**		**0.00**	**5,775.00**	**0.00**	**5,713.30**	**0.00**	**0.00**	**5,713.30**	**(5,713.30)**	**61.70**	**98.93 %**	**1.07 %**
7222	Participant Support	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00 %	100.00 %
722200	Participant Support	0.00	(1,600.00)	0.00	32.52	0.00	0.00	32.52	(32.52)	(1,632.52)	(2.03 %)	102.03 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**150.00**	**0.00**	**32.52**	**0.00**	**0.00**	**32.52**	**(32.52)**	**117.48**	**21.68 %**	**78.32 %**
****Total Direct Cost Expenditures**		**0.00**	**12,017.00**	**0.00**	**11,772.32**	**0.00**	**0.00**	**11,772.32**	**(11,772.32)**	**244.68**	**97.96 %**	**2.04 %**
7603	F&A Expenditures	0.00	961.36	0.00	105.81	0.00	0.00	105.81	(105.81)	855.55	11.01 %	88.99 %
760300	F&A Expenditures	0.00	0.00	0.00	835.88	0.00	0.00	835.88	(835.88)	(835.88)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**961.36**	**0.00**	**941.69**	**0.00**	**0.00**	**941.69**	**(941.69)**	**19.67**	**97.95 %**	**2.05 %**
****Total Indirect Cost Expenditures**		**0.00**	**961.36**	**0.00**	**941.69**	**0.00**	**0.00**	**941.69**	**(941.69)**	**19.67**	**97.95 %**	**2.05 %**
*****Total Expenditures**		**0.00**	**12,978.36**	**0.00**	**12,714.01**	**0.00**	**0.00**	**12,714.01**	**(12,714.01)**	**264.35**	**97.96 %**	**2.04 %**
Revenue												
5301	State Programs	0.00	12,978.36	0.00	100.00	0.00	0.00	100.00	(100.00)	12,878.36	0.77 %	99.23 %
530100	NH State Programs	0.00	0.00	0.00	25,214.01	0.00	0.00	25,214.01	(25,214.01)	(25,214.01)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**12,978.36**	**0.00**	**25,314.01**	**0.00**	**0.00**	**25,314.01**	**(25,314.01)**	**(12,335.65)**	**195.05 %**	**(95.05 %)**
*****Total Revenue**		**0.00**	**12,978.36**	**0.00**	**25,314.01**	**0.00**	**0.00**	**25,314.01**	**(25,314.01)**	**(12,335.65)**	**195.05 %**	**(95.05 %)**

Grant 63E002 - Data & Chance Institute 01 Status: Active Type: Grant
Fund 63E002 - Data & Chance Institute 01 FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 63E003 - Developing Mathematical Ideas
Status: Active
Type: Grant
Fund 63E003 - Developing Mathematical Ideas
FMGR: Prevost , Fernand J

PI:	Prevost , Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	530100					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	2,000.00	66.67 %	33.33 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	192.50	0.00	0.00	192.50	(192.50)	(192.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,195.00**	**0.00**	**6,192.50**	**0.00**	**0.00**	**6,192.50**	**(6,192.50)**	**2.50**	**99.96 %**	**0.04 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	(504.00)	16.17	0.00	0.00	16.17	(16.17)	487.83	3.21 %	96.79 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	504.00	504.00	0.00	0.00	504.00	(504.00)	(504.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**520.17**	**0.00**	**0.00**	**520.17**	**(520.17)**	**(16.17)**	**103.21 %**	**(3.21 %)**
7111	Supplies	0.00	2,100.00	0.00	2,370.31	0.00	0.00	2,370.31	(2,370.31)	(270.31)	112.87 %	(12.87 %)
711100	Supplies-General	0.00	1,800.00	0.00	1,504.74	0.00	0.00	1,504.74	(1,504.74)	295.26	83.60 %	16.40 %
7130	Printing and Copying	0.00	450.00	0.00	42.27	0.00	0.00	42.27	(42.27)	407.73	9.39 %	90.61 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	187.72	0.00	0.00	187.72	(187.72)	(187.72)	0.00 %	0.00 %
7140	Postage	0.00	650.00	0.00	75.18	0.00	0.00	75.18	(75.18)	574.82	11.57 %	88.43 %
714000	Postage-General	0.00	(500.00)	0.00	16.70	0.00	0.00	16.70	(16.70)	(516.70)	(3.34 %)	103.34 %
7172	Other Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	(1,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,300.00)	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.30	0.00	0.00	642.30	(642.30)	(642.30)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,852.50	0.00	0.00	1,852.50	(1,852.50)	(1,852.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**6,691.72**	**0.00**	**0.00**	**6,691.72**	**(6,691.72)**	**(2,191.72)**	**148.70 %**	**(48.70 %)**
7222	Participant Support	0.00	2,664.00	0.00	0.00	0.00	0.00	0.00	0.00	2,664.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,664.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,863.00**	**0.00**	**13,404.39**	**0.00**	**0.00**	**13,404.39**	**(13,404.39)**	**458.61**	**96.69 %**	**3.31 %**
7603	F&A Expenditures	0.00	1,109.04	0.00	267.08	0.00	0.00	267.08	(267.08)	841.96	24.08 %	75.92 %
760300	F&A Expenditures	0.00	0.00	0.00	805.14	0.00	0.00	805.14	(805.14)	(805.14)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,109.04**	**0.00**	**1,072.22**	**0.00**	**0.00**	**1,072.22**	**(1,072.22)**	**36.82**	**96.68 %**	**3.32 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,109.04**	**0.00**	**1,072.22**	**0.00**	**0.00**	**1,072.22**	**(1,072.22)**	**36.82**	**96.68 %**	**3.32 %**
*****Total Expenditures**		**0.00**	**14,972.04**	**0.00**	**14,476.61**	**0.00**	**0.00**	**14,476.61**	**(14,476.61)**	**495.43**	**96.69 %**	**3.31 %**
Revenue												
5301	State Programs	0.00	14,972.04	0.00	2,900.00	0.00	0.00	2,900.00	(2,900.00)	12,072.04	19.37 %	80.63 %
530100	NH State Programs	0.00	0.00	0.00	16,776.61	0.00	0.00	16,776.61	(16,776.61)	(16,776.61)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,972.04**	**0.00**	**19,676.61**	**0.00**	**0.00**	**19,676.61**	**(19,676.61)**	**(4,704.57)**	**131.42 %**	**(31.42 %)**
*****Total Revenue**		**0.00**	**14,972.04**	**0.00**	**19,676.61**	**0.00**	**0.00**	**19,676.61**	**(19,676.61)**	**(4,704.57)**	**131.42 %**	**(31.42 %)**

Grant 63E004 - Deepening Math Understanding01 Status: Active Type: Grant
Fund 63E004 - Deepening Math Understanding01 FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,500.00	0.00	2,650.00	0.00	0.00	2,650.00	(2,650.00)	1,850.00	58.89 %	41.11 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,850.00	0.00	0.00	1,850.00	(1,850.00)	(1,850.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	99.75	0.00	0.00	99.75	(99.75)	(99.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,695.00**	**0.00**	**4,599.75**	**0.00**	**0.00**	**4,599.75**	**(4,599.75)**	**95.25**	**97.97 %**	**2.03 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	378.00	(67.20)	319.18	0.00	0.00	319.18	(319.18)	58.82	84.44 %	15.56 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	67.20	67.20	0.00	0.00	67.20	(67.20)	(67.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**378.00**	**0.00**	**386.38**	**0.00**	**0.00**	**386.38**	**(386.38)**	**(8.38)**	**102.22 %**	**(2.22 %)**
7100	In-State Travel	0.00	0.00	0.00	137.55	0.00	0.00	137.55	(137.55)	(137.55)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	19.70	0.00	0.00	19.70	(19.70)	(19.70)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	365.32	0.00	0.00	365.32	(365.32)	(365.32)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	47.36	0.00	0.00	47.36	(47.36)	(47.36)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	528.99	0.00	0.00	528.99	(528.99)	(528.99)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,880.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,880.00**	**0.00**	**1,168.92**	**0.00**	**0.00**	**1,168.92**	**(1,168.92)**	**711.08**	**62.18 %**	**37.82 %**
****Total Direct Cost Expenditures**		**0.00**	**6,953.00**	**0.00**	**6,155.05**	**0.00**	**0.00**	**6,155.05**	**(6,155.05)**	**797.95**	**88.52 %**	**11.48 %**
7603	F&A Expenditures	0.00	556.24	0.00	412.01	0.00	0.00	412.01	(412.01)	144.23	74.07 %	25.93 %
760300	F&A Expenditures	0.00	0.00	0.00	80.32	0.00	0.00	80.32	(80.32)	(80.32)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**556.24**	**0.00**	**492.33**	**0.00**	**0.00**	**492.33**	**(492.33)**	**63.91**	**88.51 %**	**11.49 %**
****Total Indirect Cost Expenditures**		**0.00**	**556.24**	**0.00**	**492.33**	**0.00**	**0.00**	**492.33**	**(492.33)**	**63.91**	**88.51 %**	**11.49 %**
*****Total Expenditures**		**0.00**	**7,509.24**	**0.00**	**6,647.38**	**0.00**	**0.00**	**6,647.38**	**(6,647.38)**	**861.86**	**88.52 %**	**11.48 %**
Revenue												
5301	State Programs	0.00	7,509.24	0.00	2,300.00	0.00	0.00	2,300.00	(2,300.00)	5,209.24	30.63 %	69.37 %
530100	NH State Programs	0.00	0.00	0.00	4,347.38	0.00	0.00	4,347.38	(4,347.38)	(4,347.38)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,509.24**	**0.00**	**6,647.38**	**0.00**	**0.00**	**6,647.38**	**(6,647.38)**	**861.86**	**88.52 %**	**11.48 %**
*****Total Revenue**		**0.00**	**7,509.24**	**0.00**	**6,647.38**	**0.00**	**0.00**	**6,647.38**	**(6,647.38)**	**861.86**	**88.52 %**	**11.48 %**

Grant 63E005 - Geometry & Measurement
Status: Active
Type: Grant
Fund 63E005 - Geometry & Measurement
FMGR: Roberts , William J

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 63E005 - Geometry & Measurement
Fund 63E005 - Geometry & Measurement

Status: Active
FMGR: Roberts , William J

Type: Grant

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(4,000.00)	366.67 %	(266.67 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	127.75	0.00	0.00	127.75	(127.75)	(127.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,630.00**	**0.00**	**5,627.75**	**0.00**	**0.00**	**5,627.75**	**(5,627.75)**	**2.25**	**99.96 %**	**0.04 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	462.00	(472.73)	0.00	0.00	0.00	0.00	0.00	462.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	472.73	472.73	0.00	0.00	472.73	(472.73)	(472.73)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**462.00**	**0.00**	**472.73**	**0.00**	**0.00**	**472.73**	**(472.73)**	**(10.73)**	**102.32 %**	**(2.32 %)**
7111	Supplies	0.00	1,250.00	0.00	2,493.10	0.00	0.00	2,493.10	(2,493.10)	(1,243.10)	199.45 %	(99.45 %)
711100	Supplies-General	0.00	0.00	0.00	(1,184.25)	0.00	0.00	(1,184.25)	1,184.25	1,184.25	0.00 %	0.00 %
7130	Printing and Copying	0.00	300.00	0.00	36.08	0.00	0.00	36.08	(36.08)	263.92	12.03 %	87.97 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	236.40	0.00	0.00	236.40	(236.40)	(236.40)	0.00 %	0.00 %
7140	Postage	0.00	400.00	0.00	58.93	0.00	0.00	58.93	(58.93)	341.07	14.73 %	85.27 %
714000	Postage-General	0.00	0.00	0.00	27.91	0.00	0.00	27.91	(27.91)	(27.91)	0.00 %	0.00 %
7180	Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	1,300.00	0.00	1,571.17	0.00	0.00	1,571.17	(1,571.17)	(271.17)	120.86 %	(20.86 %)
***Total: 71 - Support**		**0.00**	**3,350.00**	**0.00**	**3,239.34**	**0.00**	**0.00**	**3,239.34**	**(3,239.34)**	**110.66**	**96.70 %**	**3.30 %**
7222	Participant Support	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00 %	100.00 %
722200	Participant Support	0.00	(1,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,300.00)	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,892.00**	**0.00**	**9,339.82**	**0.00**	**0.00**	**9,339.82**	**(9,339.82)**	**552.18**	**94.42 %**	**5.58 %**
7603	F&A Expenditures	0.00	791.36	0.00	207.06	0.00	0.00	207.06	(207.06)	584.30	26.17 %	73.83 %
760300	F&A Expenditures	0.00	0.00	0.00	540.02	0.00	0.00	540.02	(540.02)	(540.02)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**791.36**	**0.00**	**747.08**	**0.00**	**0.00**	**747.08**	**(747.08)**	**44.28**	**94.40 %**	**5.60 %**
****Total Indirect Cost Expenditures**		**0.00**	**791.36**	**0.00**	**747.08**	**0.00**	**0.00**	**747.08**	**(747.08)**	**44.28**	**94.40 %**	**5.60 %**
*****Total Expenditures**		**0.00**	**10,683.36**	**0.00**	**10,086.90**	**0.00**	**0.00**	**10,086.90**	**(10,086.90)**	**596.46**	**94.42 %**	**5.58 %**
Revenue												
5301	State Programs	0.00	10,683.36	0.00	100.00	0.00	0.00	100.00	(100.00)	10,583.36	0.94 %	99.06 %
530100	NH State Programs	0.00	0.00	0.00	19,586.90	0.00	0.00	19,586.90	(19,586.90)	(19,586.90)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,683.36**	**0.00**	**19,686.90**	**0.00**	**0.00**	**19,686.90**	**(19,686.90)**	**(9,003.54)**	**184.28 %**	**(84.28 %)**
*****Total Revenue**		**0.00**	**10,683.36**	**0.00**	**19,686.90**	**0.00**	**0.00**	**19,686.90**	**(19,686.90)**	**(9,003.54)**	**184.28 %**	**(84.28 %)**

Grant 63E006 - Integrated Curr Education 01 Status: Active Type: Grant
Fund 63E006 - Integrated Curr Education 01 FMGR: McGarry , James J.

PI:	McGarry , James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:	530100					

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,100.00	0.00	0.00	5,100.00	(5,100.00)	(5,100.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	(1,800.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,500.00**	**0.00**	**6,900.00**	**0.00**	**0.00**	**6,900.00**	**(6,900.00)**	**(400.00)**	**106.15 %**	**(6.15 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	546.00	(243.60)	336.00	0.00	0.00	336.00	(336.00)	210.00	61.54 %	38.46 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	243.60	243.60	0.00	0.00	243.60	(243.60)	(243.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**546.00**	**0.00**	**579.60**	**0.00**	**0.00**	**579.60**	**(579.60)**	**(33.60)**	**106.15 %**	**(6.15 %)**
7100	In-State Travel	0.00	480.00	0.00	204.73	0.00	0.00	204.73	(204.73)	275.27	42.65 %	57.35 %
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7111	Supplies	0.00	2,200.00	0.00	366.24	0.00	0.00	366.24	(366.24)	1,833.76	16.65 %	83.35 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	990.00	0.00	0.00	990.00	(990.00)	(990.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	59.10	0.00	0.00	59.10	(59.10)	(59.10)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,100.19	0.00	0.00	4,100.19	(4,100.19)	(4,100.19)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,680.00**	**0.00**	**5,770.26**	**0.00**	**0.00**	**5,770.26**	**(5,770.26)**	**(3,090.26)**	**215.31 %**	**(115.31 %)**
7222	Participant Support	0.00	4,162.89	0.00	0.00	0.00	0.00	0.00	0.00	4,162.89	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,162.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,162.89**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,888.89**	**0.00**	**13,249.86**	**0.00**	**0.00**	**13,249.86**	**(13,249.86)**	**639.03**	**95.40 %**	**4.60 %**
7603	F&A Expenditures	0.00	1,111.11	0.00	397.23	0.00	0.00	397.23	(397.23)	713.88	35.75 %	64.25 %
760300	F&A Expenditures	0.00	0.00	0.00	662.64	0.00	0.00	662.64	(662.64)	(662.64)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.11**	**0.00**	**1,059.87**	**0.00**	**0.00**	**1,059.87**	**(1,059.87)**	**51.24**	**95.39 %**	**4.61 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.11**	**0.00**	**1,059.87**	**0.00**	**0.00**	**1,059.87**	**(1,059.87)**	**51.24**	**95.39 %**	**4.61 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**14,309.73**	**0.00**	**0.00**	**14,309.73**	**(14,309.73)**	**690.27**	**95.40 %**	**4.60 %**
Revenue												
5301	State Programs	0.00	15,000.00	0.00	100.00	0.00	0.00	100.00	(100.00)	14,900.00	0.67 %	99.33 %
530100	NH State Programs	0.00	0.00	0.00	14,209.73	0.00	0.00	14,209.73	(14,209.73)	(14,209.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**14,309.73**	**0.00**	**0.00**	**14,309.73**	**(14,309.73)**	**690.27**	**95.40 %**	**4.60 %**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**14,309.73**	**0.00**	**0.00**	**14,309.73**	**(14,309.73)**	**690.27**	**95.40 %**	**4.60 %**

Grant 63E007 - Laconia Mid Sch/Australia Math
Status: Active
Type: Grant
Fund 63E007 - Laconia Mid Sch/Australia Math
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	176.75	0.00	0.00	176.75	(176.75)	(176.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,695.00**	**0.00**	**7,676.75**	**0.00**	**0.00**	**7,676.75**	**(7,676.75)**	**18.25**	**99.76 %**	**0.24 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	630.00	(203.85)	441.00	0.00	0.00	441.00	(441.00)	189.00	70.00 %	30.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	203.85	203.85	0.00	0.00	203.85	(203.85)	(203.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**630.00**	**0.00**	**644.85**	**0.00**	**0.00**	**644.85**	**(644.85)**	**(14.85)**	**102.36 %**	**(2.36 %)**
7100	In-State Travel	0.00	0.00	0.00	264.31	0.00	0.00	264.31	(264.31)	(264.31)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	472.27	0.00	0.00	472.27	(472.27)	(472.27)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	299.02	0.00	0.00	299.02	(299.02)	(299.02)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	29.00	0.00	0.00	29.00	(29.00)	(29.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	272.25	0.00	0.00	272.25	(272.25)	(272.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**1,336.85**	**0.00**	**0.00**	**1,336.85**	**(1,336.85)**	**(836.85)**	**267.37 %**	**(167.37 %)**
7222	Participant Support	0.00	3,720.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	1,920.00	48.39 %	51.61 %
7223	Other Financial Aid	0.00	0.00	0.00	525.00	0.00	0.00	525.00	(525.00)	(525.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,720.00**	**0.00**	**2,325.00**	**0.00**	**0.00**	**2,325.00**	**(2,325.00)**	**1,395.00**	**62.50 %**	**37.50 %**
****Total Direct Cost Expenditures**		**0.00**	**12,545.00**	**0.00**	**11,983.45**	**0.00**	**0.00**	**11,983.45**	**(11,983.45)**	**561.55**	**95.52 %**	**4.48 %**
7603	F&A Expenditures	0.00	1,003.60	0.00	708.02	0.00	0.00	708.02	(708.02)	295.58	70.55 %	29.45 %
760300	F&A Expenditures	0.00	0.00	0.00	250.50	0.00	0.00	250.50	(250.50)	(250.50)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,003.60**	**0.00**	**958.52**	**0.00**	**0.00**	**958.52**	**(958.52)**	**45.08**	**95.51 %**	**4.49 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,003.60**	**0.00**	**958.52**	**0.00**	**0.00**	**958.52**	**(958.52)**	**45.08**	**95.51 %**	**4.49 %**
*****Total Expenditures**		**0.00**	**13,548.60**	**0.00**	**12,941.97**	**0.00**	**0.00**	**12,941.97**	**(12,941.97)**	**606.63**	**95.52 %**	**4.48 %**
Revenue												
5301	State Programs	0.00	13,548.60	0.00	4,200.00	0.00	0.00	4,200.00	(4,200.00)	9,348.60	31.00 %	69.00 %
530100	NH State Programs	0.00	0.00	0.00	8,741.97	0.00	0.00	8,741.97	(8,741.97)	(8,741.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,548.60**	**0.00**	**12,941.97**	**0.00**	**0.00**	**12,941.97**	**(12,941.97)**	**606.63**	**95.52 %**	**4.48 %**
*****Total Revenue**		**0.00**	**13,548.60**	**0.00**	**12,941.97**	**0.00**	**0.00**	**12,941.97**	**(12,941.97)**	**606.63**	**95.52 %**	**4.48 %**

Grant 63E008 - Middle School Science Institut
Fund 63E008 - Middle School Science Institut

Status: Active
FMGR: Tomkiewicz , Warren Charles

Type: Grant

PI:	Tomkiewicz , Warren Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:	530100					

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00	0.00	336.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	336.00	336.00	0.00	0.00	336.00	(336.00)	(336.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**336.00**	**0.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	1,901.40	0.00	0.00	1,901.40	(1,901.40)	(1,901.40)	0.00 %	0.00 %
7172	Other Professional Services	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,120.00	0.00	0.00	3,120.00	(3,120.00)	(3,120.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,400.00**	**0.00**	**5,071.40**	**0.00**	**0.00**	**5,071.40**	**(5,071.40)**	**(671.40)**	**115.26 %**	**(15.26 %)**
7222	Participant Support	0.00	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	0.00 %	100.00 %
7223	Other Financial Aid	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,920.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,420.00**	**51.37 %**	**48.63 %**
****Total Direct Cost Expenditures**		**0.00**	**11,656.00**	**0.00**	**10,907.40**	**0.00**	**0.00**	**10,907.40**	**(10,907.40)**	**748.60**	**93.58 %**	**6.42 %**
7603	F&A Expenditures	0.00	932.48	0.00	0.00	0.00	0.00	0.00	0.00	932.48	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	872.51	0.00	0.00	872.51	(872.51)	(872.51)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**932.48**	**0.00**	**872.51**	**0.00**	**0.00**	**872.51**	**(872.51)**	**59.97**	**93.57 %**	**6.43 %**
****Total Indirect Cost Expenditures**		**0.00**	**932.48**	**0.00**	**872.51**	**0.00**	**0.00**	**872.51**	**(872.51)**	**59.97**	**93.57 %**	**6.43 %**
*****Total Expenditures**		**0.00**	**12,588.48**	**0.00**	**11,779.91**	**0.00**	**0.00**	**11,779.91**	**(11,779.91)**	**808.57**	**93.58 %**	**6.42 %**
Revenue												
5301	State Programs	0.00	12,588.48	0.00	100.00	0.00	0.00	100.00	(100.00)	12,488.48	0.79 %	99.21 %
530100	NH State Programs	0.00	0.00	0.00	11,679.91	0.00	0.00	11,679.91	(11,679.91)	(11,679.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**12,588.48**	**0.00**	**11,779.91**	**0.00**	**0.00**	**11,779.91**	**(11,779.91)**	**808.57**	**93.58 %**	**6.42 %**
*****Total Revenue**		**0.00**	**12,588.48**	**0.00**	**11,779.91**	**0.00**	**0.00**	**11,779.91**	**(11,779.91)**	**808.57**	**93.58 %**	**6.42 %**

Grant 63E009 - Project New Teachers 00 Status: Active Type: Grant
Fund 63E009 - Project New Teachers 00 FMGR: Bartelo , Dennise M

PI:	Bartelo , Dennise M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	01/20/2000 - 09/30/2000		Rev Account:	530100					

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	400.00	0.00	0.00	400.00	(400.00)	1,600.00	20.00 %	80.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	900.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(1,600.00)	277.78 %	(177.78 %)
***Total: 61 - Salaries and Wages**		**0.00**	**2,900.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**2,900.00**	**(2,900.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	243.60	0.00	243.60	0.00	0.00	243.60	(243.60)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**243.60**	**0.00**	**243.60**	**0.00**	**0.00**	**243.60**	**(243.60)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,235.26	0.00	0.00	3,235.26	(3,235.26)	(3,235.26)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,323.06	0.00	0.00	0.00	0.00	0.00	0.00	3,323.06	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,523.06**	**0.00**	**3,235.26**	**0.00**	**0.00**	**3,235.26**	**(3,235.26)**	**287.80**	**91.83 %**	**8.17 %**
****Total Direct Cost Expenditures**		**0.00**	**6,666.66**	**0.00**	**6,378.86**	**0.00**	**0.00**	**6,378.86**	**(6,378.86)**	**287.80**	**95.68 %**	**4.32 %**
7603	F&A Expenditures	0.00	333.34	0.00	161.77	0.00	0.00	161.77	(161.77)	171.57	48.53 %	51.47 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**333.34**	**0.00**	**161.77**	**0.00**	**0.00**	**161.77**	**(161.77)**	**171.57**	**48.53 %**	**51.47 %**
****Total Indirect Cost Expenditures**		**0.00**	**333.34**	**0.00**	**161.77**	**0.00**	**0.00**	**161.77**	**(161.77)**	**171.57**	**48.53 %**	**51.47 %**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**6,540.63**	**0.00**	**0.00**	**6,540.63**	**(6,540.63)**	**459.37**	**93.44 %**	**6.56 %**
Revenue												
5301	State Programs	0.00	7,000.00	0.00	6,540.63	0.00	0.00	6,540.63	(6,540.63)	459.37	93.44 %	6.56 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**6,540.63**	**0.00**	**0.00**	**6,540.63**	**(6,540.63)**	**459.37**	**93.44 %**	**6.56 %**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**6,540.63**	**0.00**	**0.00**	**6,540.63**	**(6,540.63)**	**459.37**	**93.44 %**	**6.56 %**

Grant 63E010 - Statistics Institute 01 Status: Active Type: Grant
Fund 63E010 - Statistics Institute 01 FMGR: Roberts , William J

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2000		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	5,800.00	0.00	0.00	5,800.00	(5,800.00)	(4,000.00)	322.22 %	(222.22 %)
61U000	Salary Offset Account	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,700.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**5,800.00**	**(5,800.00)**	**(1,100.00)**	**123.40 %**	**(23.40 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	394.80	(487.20)	0.00	0.00	0.00	0.00	0.00	394.80	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	487.20	487.20	0.00	0.00	487.20	(487.20)	(487.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**394.80**	**0.00**	**487.20**	**0.00**	**0.00**	**487.20**	**(487.20)**	**(92.40)**	**123.40 %**	**(23.40 %)**
710Z	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
7111	Supplies	0.00	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	279.00	0.00	0.00	279.00	(279.00)	(279.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	425.00	0.00	9.44	0.00	0.00	9.44	(9.44)	415.56	2.22 %	97.78 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	478.80	0.00	0.00	478.80	(478.80)	(478.80)	0.00 %	0.00 %
7140	Postage	0.00	300.00	0.00	59.95	0.00	0.00	59.95	(59.95)	240.05	19.98 %	80.02 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,058.50	0.00	0.00	1,058.50	(1,058.50)	(1,058.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,825.00**	**0.00**	**1,885.69**	**0.00**	**0.00**	**1,885.69**	**(1,885.69)**	**1,939.31**	**49.30 %**	**50.70 %**
7222	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
722200	Participant Support	0.00	0.00	0.00	183.46	0.00	0.00	183.46	(183.46)	(183.46)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,600.00**	**0.00**	**183.46**	**0.00**	**0.00**	**183.46**	**(183.46)**	**1,416.54**	**11.47 %**	**88.53 %**
****Total Direct Cost Expenditures**		**0.00**	**10,519.80**	**0.00**	**8,356.35**	**0.00**	**0.00**	**8,356.35**	**(8,356.35)**	**2,163.45**	**79.43 %**	**20.57 %**
7603	F&A Expenditures	0.00	841.58	0.00	5.55	0.00	0.00	5.55	(5.55)	836.03	0.66 %	99.34 %
760300	F&A Expenditures	0.00	0.00	0.00	662.84	0.00	0.00	662.84	(662.84)	(662.84)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**841.58**	**0.00**	**668.39**	**0.00**	**0.00**	**668.39**	**(668.39)**	**173.19**	**79.42 %**	**20.58 %**
****Total Indirect Cost Expenditures**		**0.00**	**841.58**	**0.00**	**668.39**	**0.00**	**0.00**	**668.39**	**(668.39)**	**173.19**	**79.42 %**	**20.58 %**
*****Total Expenditures**		**0.00**	**11,361.38**	**0.00**	**9,024.74**	**0.00**	**0.00**	**9,024.74**	**(9,024.74)**	**2,336.64**	**79.43 %**	**20.57 %**
Revenue												
5301	State Programs	0.00	11,361.38	0.00	100.00	0.00	0.00	100.00	(100.00)	11,261.38	0.88 %	99.12 %
530100	NH State Programs	0.00	0.00	0.00	8,924.74	0.00	0.00	8,924.74	(8,924.74)	(8,924.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,361.38**	**0.00**	**9,024.74**	**0.00**	**0.00**	**9,024.74**	**(9,024.74)**	**2,336.64**	**79.43 %**	**20.57 %**
*****Total Revenue**		**0.00**	**11,361.38**	**0.00**	**9,024.74**	**0.00**	**0.00**	**9,024.74**	**(9,024.74)**	**2,336.64**	**79.43 %**	**20.57 %**

Grant 63E011 - Project "stream" @ PSC
Status: Active
Type: Grant
Fund 63E011 - Project "stream" @ PSC
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	73.50	0.00	0.00	73.50	(73.50)	(73.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	195.00	0.00	60.00	0.00	0.00	60.00	(60.00)	135.00	30.77 %	69.23 %
61U000	Salary Offset Account	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,695.00**	**0.00**	**6,633.50**	**0.00**	**0.00**	**6,633.50**	**(6,633.50)**	**61.50**	**99.08 %**	**0.92 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	562.38	(552.17)	0.00	0.00	0.00	0.00	0.00	562.38	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	552.17	552.17	0.00	0.00	552.17	(552.17)	(552.17)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**562.38**	**0.00**	**552.17**	**0.00**	**0.00**	**552.17**	**(552.17)**	**10.21**	**98.18 %**	**1.82 %**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	383.35	0.00	0.00	383.35	(383.35)	(383.35)	0.00 %	0.00 %
7111	Supplies	0.00	2,000.00	0.00	1,356.66	0.00	0.00	1,356.66	(1,356.66)	643.34	67.83 %	32.17 %
711100	Supplies-General	0.00	161.62	0.00	943.26	0.00	0.00	943.26	(943.26)	(781.64)	583.63 %	(483.63 %)
7130	Printing and Copying	0.00	465.00	0.00	348.05	0.00	0.00	348.05	(348.05)	116.95	74.85 %	25.15 %
713005	Printing & Copying-Campus	0.00	35.00	0.00	222.42	0.00	0.00	222.42	(222.42)	(187.42)	635.49 %	(535.49 %)
7140	Postage	0.00	400.00	0.00	40.88	0.00	0.00	40.88	(40.88)	359.12	10.22 %	89.78 %
714000	Postage-General	0.00	(350.00)	0.00	4.42	0.00	0.00	4.42	(4.42)	(354.42)	(1.26 %)	101.26 %
717200	Other Professional Services-General	0.00	1,950.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	450.00	76.92 %	23.08 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	655.55	0.00	0.00	655.55	(655.55)	(655.55)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	712.13	0.00	0.00	712.13	(712.13)	(712.13)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,661.62**	**0.00**	**6,166.72**	**0.00**	**0.00**	**6,166.72**	**(6,166.72)**	**(1,505.10)**	**132.29 %**	**(32.29 %)**
7222	Participant Support	0.00	2,880.00	0.00	0.00	0.00	0.00	0.00	0.00	2,880.00	0.00 %	100.00 %
722200	Participant Support	0.00	(1,000.00)	0.00	200.00	0.00	0.00	200.00	(200.00)	(1,200.00)	(20.00 %)	120.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,880.00**	**0.00**	**200.00**	**0.00**	**0.00**	**200.00**	**(200.00)**	**1,680.00**	**10.64 %**	**89.36 %**
****Total Direct Cost Expenditures**		**0.00**	**13,799.00**	**0.00**	**13,552.39**	**0.00**	**0.00**	**13,552.39**	**(13,552.39)**	**246.61**	**98.21 %**	**1.79 %**
7603	F&A Expenditures	0.00	1,103.92	0.00	196.88	0.00	0.00	196.88	(196.88)	907.04	17.83 %	82.17 %
760300	F&A Expenditures	0.00	0.00	0.00	887.15	0.00	0.00	887.15	(887.15)	(887.15)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,103.92**	**0.00**	**1,084.03**	**0.00**	**0.00**	**1,084.03**	**(1,084.03)**	**19.89**	**98.20 %**	**1.80 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,103.92**	**0.00**	**1,084.03**	**0.00**	**0.00**	**1,084.03**	**(1,084.03)**	**19.89**	**98.20 %**	**1.80 %**
*****Total Expenditures**		**0.00**	**14,902.92**	**0.00**	**14,636.42**	**0.00**	**0.00**	**14,636.42**	**(14,636.42)**	**266.50**	**98.21 %**	**1.79 %**
Revenue												
5301	State Programs	0.00	14,902.92	0.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	12,802.92	14.09 %	85.91 %
530100	NH State Programs	0.00	0.00	0.00	23,836.42	0.00	0.00	23,836.42	(23,836.42)	(23,836.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,902.92**	**0.00**	**25,936.42**	**0.00**	**0.00**	**25,936.42**	**(25,936.42)**	**(11,033.50)**	**174.04 %**	**(74.04 %)**
*****Total Revenue**		**0.00**	**14,902.92**	**0.00**	**25,936.42**	**0.00**	**0.00**	**25,936.42**	**(25,936.42)**	**(11,033.50)**	**174.04 %**	**(74.04 %)**

Grant 63E012 - Special Net-1985-1986 Status: Active Type: Grant
Fund 63E012 - Special Net-1985-1986 FMGR:

PI:	Sutcliffe , Liane S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530100					

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,400.00	0.00	0.00	1,400.00	(1,400.00)	(1,400.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	(2,200.00)	(2,200.00)	0.00 %	0.00 %
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**4,200.00**	**(4,200.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	340.10	0.00	340.10	0.00	0.00	340.10	(340.10)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**340.10**	**0.00**	**340.10**	**0.00**	**0.00**	**340.10**	**(340.10)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	0.00	855.00	0.00	500.98	0.00	0.00	500.98	(500.98)	354.02	58.59 %	41.41 %
71CZ	Other Expenses-Deductions	0.00	6,118.53	0.00	6,742.86	0.00	0.00	6,742.86	(6,742.86)	(624.33)	110.20 %	(10.20 %)
***Total: 71 - Support**		**0.00**	**6,973.53**	**0.00**	**7,243.84**	**0.00**	**0.00**	**7,243.84**	**(7,243.84)**	**(270.31)**	**103.88 %**	**(3.88 %)**
7400	Capitalizable Equipment	0.00	5,076.95	0.00	4,871.21	0.00	0.00	4,871.21	(4,871.21)	205.74	95.95 %	4.05 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,076.95**	**0.00**	**4,871.21**	**0.00**	**0.00**	**4,871.21**	**(4,871.21)**	**205.74**	**95.95 %**	**4.05 %**
****Total Direct Cost Expenditures**		**0.00**	**16,590.58**	**0.00**	**16,655.15**	**0.00**	**0.00**	**16,655.15**	**(16,655.15)**	**(64.57)**	**100.39 %**	**(0.39 %)**
7603	F&A Expenditures	0.00	1,327.25	0.00	1,332.40	0.00	0.00	1,332.40	(1,332.40)	(5.15)	100.39 %	(0.39 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,327.25**	**0.00**	**1,332.40**	**0.00**	**0.00**	**1,332.40**	**(1,332.40)**	**(5.15)**	**100.39 %**	**(0.39 %)**
****Total Indirect Cost Expenditures**		**0.00**	**1,327.25**	**0.00**	**1,332.40**	**0.00**	**0.00**	**1,332.40**	**(1,332.40)**	**(5.15)**	**100.39 %**	**(0.39 %)**
*****Total Expenditures**		**0.00**	**17,917.83**	**0.00**	**17,987.55**	**0.00**	**0.00**	**17,987.55**	**(17,987.55)**	**(69.72)**	**100.39 %**	**(0.39 %)**
Revenue												
5301	State Programs	0.00	0.00	0.00	69.72	0.00	0.00	69.72	(69.72)	(69.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**69.72**	**0.00**	**0.00**	**69.72**	**(69.72)**	**(69.72)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	17,917.83	0.00	(69.73)	0.00	0.00	(69.73)	69.73	17,987.56	(0.39 %)	100.39 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**17,917.83**	**0.00**	**(69.73)**	**0.00**	**0.00**	**(69.73)**	**69.73**	**17,987.56**	**(0.39 %)**	**100.39 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	17,987.56	0.00	0.00	17,987.56	(17,987.56)	(17,987.56)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**17,987.56**	**0.00**	**0.00**	**17,987.56**	**(17,987.56)**	**(17,987.56)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**17,917.83**	**0.00**	**17,987.55**	**0.00**	**0.00**	**17,987.55**	**(17,987.55)**	**(69.72)**	**100.39 %**	**(0.39 %)**

Grant 63E013 - Special Net (weissmann, S.) Status: Active Type: Grant
Fund 63E013 - Special Net (weissmann, S.) FMGR:

PI:	Sutcliffe , Liane S		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SPECIAL NET 86	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 06/30/1986		Rev Account:	530100					

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	0.00	4,200.00	(4,200.00)	(4,200.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	209.40	0.00	0.00	209.40	(209.40)	(209.40)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,400.00**	**0.00**	**4,409.40**	**0.00**	**0.00**	**4,409.40**	**(4,409.40)**	**990.60**	**81.66 %**	**18.34 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	0.00	310.86	(310.86)	98.14	76.00 %	24.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**409.00**	**0.00**	**310.86**	**0.00**	**0.00**	**310.86**	**(310.86)**	**98.14**	**76.00 %**	**24.00 %**
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	0.00	733.11	(733.11)	1,406.89	34.26 %	65.74 %
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	0.00	12,652.44	(12,652.44)	12,639.56	50.03 %	49.97 %
***Total: 71 - Support**		**0.00**	**27,432.00**	**0.00**	**13,385.55**	**0.00**	**0.00**	**13,385.55**	**(13,385.55)**	**14,046.45**	**48.80 %**	**51.20 %**
****Total Direct Cost Expenditures**		**0.00**	**33,241.00**	**0.00**	**18,105.81**	**0.00**	**0.00**	**18,105.81**	**(18,105.81)**	**15,135.19**	**54.47 %**	**45.53 %**
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	0.00	1,448.46	(1,448.46)	1,210.54	54.47 %	45.53 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**0.00**	**1,448.46**	**(1,448.46)**	**1,210.54**	**54.47 %**	**45.53 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,659.00**	**0.00**	**1,448.46**	**0.00**	**0.00**	**1,448.46**	**(1,448.46)**	**1,210.54**	**54.47 %**	**45.53 %**
*****Total Expenditures**		**0.00**	**35,900.00**	**0.00**	**19,554.27**	**0.00**	**0.00**	**19,554.27**	**(19,554.27)**	**16,345.73**	**54.47 %**	**45.53 %**
Revenue												
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	0.00	0.00	22,770.99	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**22,770.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,770.99**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	0.00	13,129.01	(13,129.01)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**13,129.01**	**0.00**	**13,129.01**	**0.00**	**0.00**	**13,129.01**	**(13,129.01)**	**0.00**	**100.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	0.00	19,554.27	(19,554.27)	(19,554.27)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**19,554.27**	**0.00**	**0.00**	**19,554.27**	**(19,554.27)**	**(19,554.27)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**35,900.00**	**0.00**	**32,683.28**	**0.00**	**0.00**	**32,683.28**	**(32,683.28)**	**3,216.72**	**91.04 %**	**8.96 %**

Grant 63E014 - Gifted & Talented 88 Status: Active Type: Grant
Fund 63E014 - Gifted & Talented 88 FMGR: Fralick , Katharine Glennon

PI:	Fralick , Katharine Glennon		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	84003	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 10/31/1988		Rev Account:	530100					

Org PAEDFK - Education Grant-Fralick K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,295.00	0.00	0.00	8,295.00	(8,295.00)	(8,295.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	8,295.00	0.00	0.00	0.00	0.00	0.00	0.00	8,295.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,295.00**	**0.00**	**8,295.00**	**0.00**	**0.00**	**8,295.00**	**(8,295.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	745.00	0.00	745.00	0.00	0.00	745.00	(745.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**745.00**	**0.00**	**745.00**	**0.00**	**0.00**	**745.00**	**(745.00)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	44.72	0.00	0.00	44.72	(44.72)	(44.72)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	21.09	0.00	0.00	21.09	(21.09)	(21.09)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.20	0.00	0.00	153.20	(153.20)	(153.20)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,534.01	0.00	0.00	0.00	0.00	0.00	0.00	2,534.01	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,534.01**	**0.00**	**1,519.01**	**0.00**	**0.00**	**1,519.01**	**(1,519.01)**	**1,015.00**	**59.94 %**	**40.06 %**
7223	Other Financial Aid	0.00	0.00	0.00	1,015.00	0.00	0.00	1,015.00	(1,015.00)	(1,015.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,015.00**	**0.00**	**0.00**	**1,015.00**	**(1,015.00)**	**(1,015.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**11,574.01**	**0.00**	**11,574.01**	**0.00**	**0.00**	**11,574.01**	**(11,574.01)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	921.99	0.00	922.00	0.00	0.00	922.00	(922.00)	(0.01)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**921.99**	**0.00**	**922.00**	**0.00**	**0.00**	**922.00**	**(922.00)**	**(0.01)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**0.00**	**921.99**	**0.00**	**922.00**	**0.00**	**0.00**	**922.00**	**(922.00)**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**12,496.00**	**0.00**	**12,496.01**	**0.00**	**0.00**	**12,496.01**	**(12,496.01)**	**(0.01)**	**100.00 %**	**(0.00 %)**
Revenue												
5603	NHPTV Sales and Services	0.00	12,496.00	0.00	12,496.00	0.00	0.00	12,496.00	(12,496.00)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**12,496.00**	**0.00**	**12,496.00**	**0.00**	**0.00**	**12,496.00**	**(12,496.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**12,496.00**	**0.00**	**12,496.00**	**0.00**	**0.00**	**12,496.00**	**(12,496.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

Status: Active
FMGR: Hayslip , Josephine B

Type: Grant

PI:	Hayslip , Josephine B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100			

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,849.70	0.00	0.00	6,849.70	(6,849.70)	(6,849.70)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	0.00	0.00	7,349.70	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,349.70**	**0.00**	**7,349.70**	**0.00**	**0.00**	**7,349.70**	**(7,349.70)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	0.00	684.00	(684.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**684.00**	**0.00**	**684.00**	**0.00**	**0.00**	**684.00**	**(684.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	0.00	196.56	(196.56)	(196.56)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	0.00	389.40	(389.40)	(389.40)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	79.78	0.00	0.00	79.78	(79.78)	(79.78)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	0.00	1,758.12	(1,758.12)	(1,758.12)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	0.00	2,824.94	(2,824.94)	(2,824.94)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	0.00	1,138.50	(1,138.50)	(1,138.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	0.00	0.00	6,387.30	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,387.30**	**0.00**	**6,387.30**	**0.00**	**0.00**	**6,387.30**	**(6,387.30)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**14,421.00**	**0.00**	**14,421.00**	**0.00**	**0.00**	**14,421.00**	**(14,421.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	0.00	1,153.70	(1,153.70)	0.30	99.97 %	0.03 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**0.00**	**1,153.70**	**(1,153.70)**	**0.30**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,154.00**	**0.00**	**1,153.70**	**0.00**	**0.00**	**1,153.70**	**(1,153.70)**	**0.30**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**0.00**	**15,575.00**	**0.00**	**15,574.70**	**0.00**	**0.00**	**15,574.70**	**(15,574.70)**	**0.30**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	0.00	15,575.00	(15,575.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**0.00**	**15,575.00**	**(15,575.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**15,575.00**	**0.00**	**15,575.00**	**0.00**	**0.00**	**15,575.00**	**(15,575.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E017 - Pep Management
Status: Active
Type: Grant
Fund 63E017 - Pep Management
FMGR:

PI:	Sutcliffe , Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	0.00	34,208.12	(34,208.12)	(34,208.12)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	0.00	3,365.06	(3,365.06)	(3,365.06)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	0.00	228.60	(228.60)	(228.60)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,227.52	0.00	0.00	2,227.52	(2,227.52)	(2,227.52)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	0.00	0.00	44,127.37	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**44,127.37**	**0.00**	**41,029.30**	**0.00**	**0.00**	**41,029.30**	**(41,029.30)**	**3,098.07**	**92.98 %**	**7.02 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	0.00	11,306.14	(11,306.14)	2,411.12	82.42 %	17.58 %
***Total: 65 - Fringe Benefits**		**0.00**	**13,717.26**	**0.00**	**11,306.14**	**0.00**	**0.00**	**11,306.14**	**(11,306.14)**	**2,411.12**	**82.42 %**	**17.58 %**
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	0.00	1,749.25	(1,749.25)	(1,749.25)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	0.00	3,204.72	(3,204.72)	(3,204.72)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	0.00	639.27	(639.27)	(639.27)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	428.18	0.00	0.00	428.18	(428.18)	(428.18)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	0.00	114.49	(114.49)	(114.49)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	0.00	3,148.00	(3,148.00)	(3,148.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	0.00	1,288.47	(1,288.47)	(1,288.47)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	0.00	642.53	(642.53)	(642.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	0.00	0.00	42,776.10	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**42,776.10**	**0.00**	**11,214.91**	**0.00**	**0.00**	**11,214.91**	**(11,214.91)**	**31,561.19**	**26.22 %**	**73.78 %**
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	0.00	7,984.90	(7,984.90)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,984.90**	**0.00**	**7,984.90**	**0.00**	**0.00**	**7,984.90**	**(7,984.90)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**108,605.63**	**0.00**	**71,535.25**	**0.00**	**0.00**	**71,535.25**	**(71,535.25)**	**37,070.38**	**65.87 %**	**34.13 %**
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	0.00	31,480.00	(31,480.00)	(31,480.00)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**0.00**	**31,480.00**	**(31,480.00)**	**(31,480.00)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**31,480.00**	**0.00**	**0.00**	**31,480.00**	**(31,480.00)**	**(31,480.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**108,605.63**	**0.00**	**103,015.25**	**0.00**	**0.00**	**103,015.25**	**(103,015.25)**	**5,590.38**	**94.85 %**	**5.15 %**
Revenue												
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	0.00	102,991.25	(102,991.25)	5,614.38	94.83 %	5.17 %
***Total: 53 - Sponsored Programs**		**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**0.00**	**102,991.25**	**(102,991.25)**	**5,614.38**	**94.83 %**	**5.17 %**
*****Total Revenue**		**0.00**	**108,605.63**	**0.00**	**102,991.25**	**0.00**	**0.00**	**102,991.25**	**(102,991.25)**	**5,614.38**	**94.83 %**	**5.17 %**

Grant 63E018 - Great Bay Sci Teacher Inst
Status: Active
Type: Grant
Fund 63E018 - Great Bay Sci Teacher Inst
FMGR: Tomkiewicz , Warren Charles

PI:	Tomkiewicz , Warren Charles		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/02/1992 - 09/30/1992		Rev Account:	530100			

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	229.50	0.00	0.00	229.50	(229.50)	(229.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**229.50**	**0.00**	**0.00**	**229.50**	**(229.50)**	**(229.50)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	4,484.02	0.00	4,484.02	0.00	0.00	4,484.02	(4,484.02)	0.00	100.00 %	0.00 %
7111	Supplies	0.00	1,916.91	0.00	1,916.91	0.00	0.00	1,916.91	(1,916.91)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	316.46	0.00	316.46	0.00	0.00	316.46	(316.46)	0.00	100.00 %	0.00 %
7140	Postage	0.00	169.58	0.00	169.58	0.00	0.00	169.58	(169.58)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	50.00	0.00	50.00	0.00	0.00	50.00	(50.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,936.97**	**0.00**	**7,936.97**	**0.00**	**0.00**	**7,936.97**	**(7,936.97)**	**0.00**	**100.00 %**	**0.00 %**
7223	Other Financial Aid	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**100.00 %**	**0.00 %**
7500	Budgeted Use of Reserves-USE 7900	0.00	1,266.82	0.00	0.00	0.00	0.00	0.00	0.00	1,266.82	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**0.00**	**1,266.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,266.82**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**14,003.79**	**0.00**	**12,966.47**	**0.00**	**0.00**	**12,966.47**	**(12,966.47)**	**1,037.32**	**92.59 %**	**7.41 %**
7603	F&A Expenditures	0.00	0.00	0.00	1,037.32	0.00	0.00	1,037.32	(1,037.32)	(1,037.32)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,037.32**	**0.00**	**0.00**	**1,037.32**	**(1,037.32)**	**(1,037.32)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,037.32**	**0.00**	**0.00**	**1,037.32**	**(1,037.32)**	**(1,037.32)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**14,003.79**	**0.00**	**14,003.79**	**0.00**	**0.00**	**14,003.79**	**(14,003.79)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	14,003.79	0.00	14,003.79	0.00	0.00	14,003.79	(14,003.79)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,003.79**	**0.00**	**14,003.79**	**0.00**	**0.00**	**14,003.79**	**(14,003.79)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**14,003.79**	**0.00**	**14,003.79**	**0.00**	**0.00**	**14,003.79**	**(14,003.79)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E019 - Pep Flow - Through | Status: Active | Type: Grant
Fund 63E019 - Pep Flow - Through | FMGR:

PI:	Sutcliffe , Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100			

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	0.00	2,368.30	(2,368.30)	(2,368.30)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	0.00	79,976.25	(79,976.25)	(79,976.25)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	0.00	8,921.61	(8,921.61)	(8,921.61)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	0.00	5,600.00	(5,600.00)	(5,600.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	0.00	198.00	(198.00)	743.00	21.04 %	78.96 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	0.00	5,481.08	(5,481.08)	(5,481.08)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	0.00	0.00	143,220.55	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**144,161.55**	**0.00**	**102,545.24**	**0.00**	**0.00**	**102,545.24**	**(102,545.24)**	**41,616.31**	**71.13 %**	**28.87 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	0.00	30,365.22	(30,365.22)	12,518.82	70.81 %	29.19 %
***Total: 65 - Fringe Benefits**		**0.00**	**42,884.04**	**0.00**	**30,365.22**	**0.00**	**0.00**	**30,365.22**	**(30,365.22)**	**12,518.82**	**70.81 %**	**29.19 %**
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	0.00	9,826.39	(9,826.39)	(9,826.39)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	0.00	680.00	(680.00)	(680.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	0.00	550.76	(550.76)	(550.76)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	0.00	2,400.54	(2,400.54)	(2,400.54)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	0.00	3,420.83	(3,420.83)	(3,420.83)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	0.00	1,900.11	(1,900.11)	(1,900.11)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	0.00	2,549.50	(2,549.50)	(2,549.50)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	0.00	0.00	23,275.62	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**23,275.62**	**0.00**	**21,378.13**	**0.00**	**0.00**	**21,378.13**	**(21,378.13)**	**1,897.49**	**91.85 %**	**8.15 %**
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	0.00	2,658.75	(2,658.75)	741.25	78.20 %	21.80 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,400.00**	**0.00**	**2,658.75**	**0.00**	**0.00**	**2,658.75**	**(2,658.75)**	**741.25**	**78.20 %**	**21.80 %**
****Total Direct Cost Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**0.00**	**156,947.34**	**(156,947.34)**	**56,773.87**	**73.44 %**	**26.56 %**
*****Total Expenditures**		**0.00**	**213,721.21**	**0.00**	**156,947.34**	**0.00**	**0.00**	**156,947.34**	**(156,947.34)**	**56,773.87**	**73.44 %**	**26.56 %**
Revenue												
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	0.00	122,789.09	(122,789.09)	90,932.12	57.45 %	42.55 %
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	0.00	33,544.05	(33,544.05)	(33,544.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**0.00**	**156,333.14**	**(156,333.14)**	**57,388.07**	**73.15 %**	**26.85 %**
*****Total Revenue**		**0.00**	**213,721.21**	**0.00**	**156,333.14**	**0.00**	**0.00**	**156,333.14**	**(156,333.14)**	**57,388.07**	**73.15 %**	**26.85 %**

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Status: Active
Type: Grant
Fund 63E020 - Ctr for Profsnl Educ Prtnershp
FMGR: Asselin , Sandra C

PI:	Asselin , Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	0.00	189.00	(189.00)	(189.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**489.00**	**0.00**	**0.00**	**489.00**	**(489.00)**	**(189.00)**	**163.00 %**	**(63.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	0.00	232.40	(232.40)	(232.40)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	0.00	2,870.87	(2,870.87)	(2,870.87)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	0.00	900.03	(900.03)	(900.03)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	6.67	0.00	0.00	6.67	(6.67)	(6.67)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	0.00	5,752.40	(5,752.40)	(5,752.40)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	0.00	13,278.21	(13,278.21)	(13,278.21)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	0.00	4,522.53	(4,522.53)	(4,522.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	0.00	0.00	31,735.26	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**32,236.26**	**0.00**	**28,663.11**	**0.00**	**0.00**	**28,663.11**	**(28,663.11)**	**3,573.15**	**88.92 %**	**11.08 %**
****Total Direct Cost Expenditures**		**0.00**	**32,559.26**	**0.00**	**29,152.11**	**0.00**	**0.00**	**29,152.11**	**(29,152.11)**	**3,407.15**	**89.54 %**	**10.46 %**
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	0.00	1,727.72	(1,727.72)	877.02	66.33 %	33.67 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**0.00**	**1,727.72**	**(1,727.72)**	**877.02**	**66.33 %**	**33.67 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,604.74**	**0.00**	**1,727.72**	**0.00**	**0.00**	**1,727.72**	**(1,727.72)**	**877.02**	**66.33 %**	**33.67 %**
*****Total Expenditures**		**0.00**	**35,164.00**	**0.00**	**30,879.83**	**0.00**	**0.00**	**30,879.83**	**(30,879.83)**	**4,284.17**	**87.82 %**	**12.18 %**
Revenue												
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	0.00	30,690.83	(30,690.83)	4,473.17	87.28 %	12.72 %
***Total: 53 - Sponsored Programs**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**0.00**	**30,690.83**	**(30,690.83)**	**4,473.17**	**87.28 %**	**12.72 %**
*****Total Revenue**		**0.00**	**35,164.00**	**0.00**	**30,690.83**	**0.00**	**0.00**	**30,690.83**	**(30,690.83)**	**4,473.17**	**87.28 %**	**12.72 %**

Grant 63E021 - Pep Program - Management 94 Status: Active Type: Grant
Fund 63E021 - Pep Program - Management 94 FMGR: Renew , Frank C

PI:	Renew , Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	1,000.00	50.00 %	50.00 %
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	0.00	33,360.00	(33,360.00)	(33,360.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	0.00	0.00	33,685.60	0.00 %	100.00 %
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	0.00	4,376.81	(4,376.81)	1,722.74	71.76 %	28.24 %
***Total: 61 - Salaries and Wages**		**0.00**	**41,785.15**	**0.00**	**38,736.81**	**0.00**	**0.00**	**38,736.81**	**(38,736.81)**	**3,048.34**	**92.70 %**	**7.30 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	0.00	12,641.78	(12,641.78)	487.32	96.29 %	3.71 %
***Total: 65 - Fringe Benefits**		**0.00**	**13,129.10**	**0.00**	**12,641.78**	**0.00**	**0.00**	**12,641.78**	**(12,641.78)**	**487.32**	**96.29 %**	**3.71 %**
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	0.00	210.76	(210.76)	(210.76)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	0.00	1,274.00	(1,274.00)	(1,274.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	0.00	55.00	(55.00)	(55.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	0.00	1,684.58	(1,684.58)	(1,684.58)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	0.00	357.98	(357.98)	(357.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	500.61	0.00	0.00	500.61	(500.61)	(500.61)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	0.00	2,334.87	(2,334.87)	(2,334.87)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	0.00	535.12	(535.12)	(535.12)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	0.00	0.00	38,926.64	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**40,926.64**	**0.00**	**6,988.92**	**0.00**	**0.00**	**6,988.92**	**(6,988.92)**	**33,937.72**	**17.08 %**	**82.92 %**
****Total Direct Cost Expenditures**		**0.00**	**95,840.89**	**0.00**	**58,367.51**	**0.00**	**0.00**	**58,367.51**	**(58,367.51)**	**37,473.38**	**60.90 %**	**39.10 %**
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	0.00	33,928.64	(33,928.64)	(33,928.64)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**0.00**	**33,928.64**	**(33,928.64)**	**(33,928.64)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**33,928.64**	**0.00**	**0.00**	**33,928.64**	**(33,928.64)**	**(33,928.64)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**95,840.89**	**0.00**	**92,296.15**	**0.00**	**0.00**	**92,296.15**	**(92,296.15)**	**3,544.74**	**96.30 %**	**3.70 %**
Revenue												
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	0.00	92,318.15	(92,318.15)	3,522.74	96.32 %	3.68 %
***Total: 53 - Sponsored Programs**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**0.00**	**92,318.15**	**(92,318.15)**	**3,522.74**	**96.32 %**	**3.68 %**
*****Total Revenue**		**0.00**	**95,840.89**	**0.00**	**92,318.15**	**0.00**	**0.00**	**92,318.15**	**(92,318.15)**	**3,522.74**	**96.32 %**	**3.68 %**

Grant 63E022 - Mathematics Advice to Juniors
Fund 63E022 - Mathematics Advice to Juniors

Status: Active
FMGR: Burrows , Enid R

Type: Grant

PI:	Burrows , Enid R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	530100			

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	0.00	39.06	(39.06)	(39.06)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**39.06**	**0.00**	**0.00**	**39.06**	**(39.06)**	**110.94**	**26.04 %**	**73.96 %**
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	0.00	253.46	(253.46)	(253.46)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	66.00	0.00	0.00	66.00	(66.00)	(66.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	0.00	1,258.87	(1,258.87)	(1,258.87)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	668.90	0.00	0.00	668.90	(668.90)	(668.90)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	0.00	169.33	(169.33)	(169.33)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,850.00**	**0.00**	**2,416.56**	**0.00**	**0.00**	**2,416.56**	**(2,416.56)**	**433.44**	**84.79 %**	**15.21 %**
****Total Direct Cost Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,455.62**	**0.00**	**0.00**	**2,455.62**	**(2,455.62)**	**544.38**	**81.85 %**	**18.15 %**
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	0.00	196.44	(196.44)	43.56	81.85 %	18.15 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**0.00**	**196.44**	**(196.44)**	**43.56**	**81.85 %**	**18.15 %**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**196.44**	**0.00**	**0.00**	**196.44**	**(196.44)**	**43.56**	**81.85 %**	**18.15 %**
*****Total Expenditures**		**0.00**	**3,240.00**	**0.00**	**2,652.06**	**0.00**	**0.00**	**2,652.06**	**(2,652.06)**	**587.94**	**81.85 %**	**18.15 %**
Revenue												
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	0.00	3,097.55	(3,097.55)	142.45	95.60 %	4.40 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**0.00**	**3,097.55**	**(3,097.55)**	**142.45**	**95.60 %**	**4.40 %**
*****Total Revenue**		**0.00**	**3,240.00**	**0.00**	**3,097.55**	**0.00**	**0.00**	**3,097.55**	**(3,097.55)**	**142.45**	**95.60 %**	**4.40 %**

Grant 63E023 - Pep Program Flow Through 94 Status: Active Type: Grant
Fund 63E023 - Pep Program Flow Through 94 FMGR: Renew , Frank C

PI:	Renew , Frank C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100			

Org PAEDRF - Education Grant-Renow R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	0.00	3,300.00	(3,300.00)	(3,300.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	0.00	1,614.75	(1,614.75)	(1,614.75)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	0.00	92,478.68	(92,478.68)	(92,478.68)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	0.00	21,696.75	(21,696.75)	(21,696.75)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	0.00	1,087.12	(1,087.12)	(890.12)	551.84 %	(451.84 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	0.00	3,469.11	(3,469.11)	(3,469.11)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	0.00	0.00	143,886.44	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**144,083.44**	**0.00**	**123,846.41**	**0.00**	**0.00**	**123,846.41**	**(123,846.41)**	**20,237.03**	**85.95 %**	**14.05 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	0.00	39,841.73	(39,841.73)	3,476.94	91.97 %	8.03 %
***Total: 65 - Fringe Benefits**		**0.00**	**43,318.67**	**0.00**	**39,841.73**	**0.00**	**0.00**	**39,841.73**	**(39,841.73)**	**3,476.94**	**91.97 %**	**8.03 %**
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	0.00	7,849.28	(7,849.28)	(7,849.28)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	0.00	721.39	(721.39)	(721.39)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	0.00	131.32	(131.32)	(131.32)	0.00 %	0.00 %
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	0.00	0.00	12,800.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	0.00	2,433.79	(2,433.79)	(2,433.79)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	0.00	2,693.35	(2,693.35)	(2,693.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	0.00	2,112.99	(2,112.99)	(2,112.99)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	0.00	1,810.82	(1,810.82)	(1,810.82)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	0.00	70.29	(70.29)	(70.29)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	0.00	0.00	13,280.56	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**26,080.56**	**0.00**	**25,523.23**	**0.00**	**0.00**	**25,523.23**	**(25,523.23)**	**557.33**	**97.86 %**	**2.14 %**
****Total Direct Cost Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**0.00**	**189,211.37**	**(189,211.37)**	**24,271.30**	**88.63 %**	**11.37 %**
*****Total Expenditures**		**0.00**	**213,482.67**	**0.00**	**189,211.37**	**0.00**	**0.00**	**189,211.37**	**(189,211.37)**	**24,271.30**	**88.63 %**	**11.37 %**
Revenue												
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	0.00	153,246.55	(153,246.55)	60,236.12	71.78 %	28.22 %
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	0.00	36,830.32	(36,830.32)	(36,830.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**0.00**	**190,076.87**	**(190,076.87)**	**23,405.80**	**89.04 %**	**10.96 %**
*****Total Revenue**		**0.00**	**213,482.67**	**0.00**	**190,076.87**	**0.00**	**0.00**	**190,076.87**	**(190,076.87)**	**23,405.80**	**89.04 %**	**10.96 %**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin , Sandra C

Type: Grant

PI:	Asselin , Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	0.00	14,900.00	(14,900.00)	(14,900.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	518.60	0.00	0.00	518.60	(518.60)	(518.60)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	0.00	2,046.55	(2,046.55)	(2,046.55)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	0.00	6,412.50	(6,412.50)	(6,412.50)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	0.00	103,300.00	(103,300.00)	(103,300.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	0.00	407.25	(407.25)	(109.25)	136.66 %	(36.66 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	0.00	18,686.54	(18,686.54)	(18,686.54)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	0.00	711.25	(711.25)	(711.25)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	0.00	0.00	149,702.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**150,000.00**	**0.00**	**150,107.69**	**0.00**	**0.00**	**150,107.69**	**(150,107.69)**	**(107.69)**	**100.07 %**	**(0.07 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	0.00	12,688.59	(12,688.59)	4,125.91	75.46 %	24.54 %
***Total: 65 - Fringe Benefits**		**0.00**	**16,814.50**	**0.00**	**12,688.59**	**0.00**	**0.00**	**12,688.59**	**(12,688.59)**	**4,125.91**	**75.46 %**	**24.54 %**
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	0.00	777.22	(777.22)	(777.22)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	0.00	485.90	(485.90)	(485.90)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	0.00	190.50	(190.50)	(190.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	0.00	6,415.93	(6,415.93)	(6,415.93)	0.00 %	0.00 %
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	0.00	4,601.67	(4,601.67)	(4,601.67)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	0.00	4,079.50	(4,079.50)	(4,079.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	0.00	2,123.14	(2,123.14)	(2,123.14)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	0.00	101.85	(101.85)	(101.85)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	0.00	3,102.50	(3,102.50)	(3,102.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	0.00	48,122.68	(48,122.68)	(48,122.68)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	0.00	5,502.43	(5,502.43)	(5,502.43)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	0.00	6,562.18	(6,562.18)	(6,562.18)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	0.00	27.00	(27.00)	(27.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	0.00	15.30	(15.30)	(15.30)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	0.00	0.00	90,350.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**95,350.00**	**0.00**	**82,267.80**	**0.00**	**0.00**	**82,267.80**	**(82,267.80)**	**13,082.20**	**86.28 %**	**13.72 %**
****Total Direct Cost Expenditures**		**0.00**	**262,164.50**	**0.00**	**245,064.08**	**0.00**	**0.00**	**245,064.08**	**(245,064.08)**	**17,100.42**	**93.48 %**	**6.52 %**
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	0.00	21,244.87	(21,244.87)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**0.00**	**21,244.87**	**(21,244.87)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**21,244.87**	**0.00**	**21,244.87**	**0.00**	**0.00**	**21,244.87**	**(21,244.87)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**283,409.37**	**0.00**	**266,308.95**	**0.00**	**0.00**	**266,308.95**	**(266,308.95)**	**17,100.42**	**93.97 %**	**6.03 %**
Revenue												
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	0.00	193,562.58	(193,562.58)	17,337.42	91.78 %	8.22 %
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	0.00	72,509.37	(72,509.37)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**0.00**	**266,071.95**	**(266,071.95)**	**17,337.42**	**93.88 %**	**6.12 %**

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin , Sandra C

Type: Grant

PI:	Asselin , Sandra C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**283,409.37**	**0.00**	**266,071.95**	**0.00**	**0.00**	**266,071.95**	**(266,071.95)**	**17,337.42**	**93.88 %**	**6.12 %**

Grant 63E025 - Ti-82 Graphing Calculator
Fund 63E025 - Ti-82 Graphing Calculator

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1994 - 06/30/1995		Rev Account:	530100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	1,860.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,860.00**	**0.00**	**1,830.00**	**0.00**	**0.00**	**1,830.00**	**(1,830.00)**	**30.00**	**98.39 %**	**1.61 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	295.29	0.00	140.00	0.00	0.00	140.00	(140.00)	155.29	47.41 %	52.59 %
***Total: 65 - Fringe Benefits**		**0.00**	**295.29**	**0.00**	**140.00**	**0.00**	**0.00**	**140.00**	**(140.00)**	**155.29**	**47.41 %**	**52.59 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.95	0.00	0.00	436.95	(436.95)	(436.95)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	6,988.86	0.00	0.00	6,988.86	(6,988.86)	(6,988.86)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	381.48	0.00	0.00	381.48	(381.48)	(381.48)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	99.58	0.00	0.00	99.58	(99.58)	(99.58)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	30.32	0.00	0.00	30.32	(30.32)	(30.32)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.29	0.00	0.00	153.29	(153.29)	(153.29)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	16,121.60	0.00	0.00	0.00	0.00	0.00	0.00	16,121.60	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**17,121.60**	**0.00**	**8,090.48**	**0.00**	**0.00**	**8,090.48**	**(8,090.48)**	**9,031.12**	**47.25 %**	**52.75 %**
7222	Participant Support	0.00	0.00	0.00	8,990.00	0.00	0.00	8,990.00	(8,990.00)	(8,990.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,990.00**	**0.00**	**0.00**	**8,990.00**	**(8,990.00)**	**(8,990.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**19,276.89**	**0.00**	**19,050.48**	**0.00**	**0.00**	**19,050.48**	**(19,050.48)**	**226.41**	**98.83 %**	**1.17 %**
7603	F&A Expenditures	0.00	1,179.35	0.00	1,179.35	0.00	0.00	1,179.35	(1,179.35)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,179.35**	**0.00**	**1,179.35**	**0.00**	**0.00**	**1,179.35**	**(1,179.35)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,179.35**	**0.00**	**1,179.35**	**0.00**	**0.00**	**1,179.35**	**(1,179.35)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**20,456.24**	**0.00**	**20,229.83**	**0.00**	**0.00**	**20,229.83**	**(20,229.83)**	**226.41**	**98.89 %**	**1.11 %**
Revenue												
5301	State Programs	0.00	15,921.24	0.00	15,921.24	0.00	0.00	15,921.24	(15,921.24)	0.00	100.00 %	0.00 %
5314	Other Private G&C	0.00	4,535.00	0.00	4,555.00	0.00	0.00	4,555.00	(4,555.00)	(20.00)	100.44 %	(0.44 %)
***Total: 53 - Sponsored Programs**		**0.00**	**20,456.24**	**0.00**	**20,476.24**	**0.00**	**0.00**	**20,476.24**	**(20,476.24)**	**(20.00)**	**100.10 %**	**(0.10 %)**
*****Total Revenue**		**0.00**	**20,456.24**	**0.00**	**20,476.24**	**0.00**	**0.00**	**20,476.24**	**(20,476.24)**	**(20.00)**	**100.10 %**	**(0.10 %)**

Grant 63E026 - Cabri Geometry Inst. Status: Active Type: Grant
Fund 63E026 - Cabri Geometry Inst. FMGR: Roberts , William J

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	3,860.00	0.00	0.00	0.00	0.00	0.00	0.00	3,860.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,860.00**	**0.00**	**3,860.00**	**0.00**	**0.00**	**3,860.00**	**(3,860.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	295.29	0.00	295.29	0.00	0.00	295.29	(295.29)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**295.29**	**0.00**	**295.29**	**0.00**	**0.00**	**295.29**	**(295.29)**	**0.00**	**100.00 %**	**0.00 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,070.14	0.00	0.00	1,070.14	(1,070.14)	(1,070.14)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,345.44	0.00	0.00	3,345.44	(3,345.44)	(3,345.44)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	242.48	0.00	0.00	242.48	(242.48)	(242.48)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	311.38	0.00	0.00	311.38	(311.38)	(311.38)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.10	0.00	0.00	1.10	(1.10)	(1.10)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	308.58	0.00	0.00	308.58	(308.58)	(308.58)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	11,222.00	0.00	0.00	0.00	0.00	0.00	0.00	11,222.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**13,222.00**	**0.00**	**5,279.12**	**0.00**	**0.00**	**5,279.12**	**(5,279.12)**	**7,942.88**	**39.93 %**	**60.07 %**
7222	Participant Support	0.00	0.00	0.00	5,739.00	0.00	0.00	5,739.00	(5,739.00)	(5,739.00)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	540.00	0.00	0.00	540.00	(540.00)	(540.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**6,279.00**	**0.00**	**0.00**	**6,279.00**	**(6,279.00)**	**(6,279.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**17,377.29**	**0.00**	**15,713.41**	**0.00**	**0.00**	**15,713.41**	**(15,713.41)**	**1,663.88**	**90.42 %**	**9.58 %**
7603	F&A Expenditures	0.00	1,220.42	0.00	1,257.00	0.00	0.00	1,257.00	(1,257.00)	(36.58)	103.00 %	(3.00 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,220.42**	**0.00**	**1,257.00**	**0.00**	**0.00**	**1,257.00**	**(1,257.00)**	**(36.58)**	**103.00 %**	**(3.00 %)**
****Total Indirect Cost Expenditures**		**0.00**	**1,220.42**	**0.00**	**1,257.00**	**0.00**	**0.00**	**1,257.00**	**(1,257.00)**	**(36.58)**	**103.00 %**	**(3.00 %)**
*****Total Expenditures**		**0.00**	**18,597.71**	**0.00**	**16,970.41**	**0.00**	**0.00**	**16,970.41**	**(16,970.41)**	**1,627.30**	**91.25 %**	**8.75 %**
Revenue												
5301	State Programs	0.00	16,475.71	0.00	15,807.47	0.00	0.00	15,807.47	(15,807.47)	668.24	95.94 %	4.06 %
5314	Other Private G&C	0.00	2,122.00	0.00	2,122.00	0.00	0.00	2,122.00	(2,122.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**18,597.71**	**0.00**	**17,929.47**	**0.00**	**0.00**	**17,929.47**	**(17,929.47)**	**668.24**	**96.41 %**	**3.59 %**
*****Total Revenue**		**0.00**	**18,597.71**	**0.00**	**17,929.47**	**0.00**	**0.00**	**17,929.47**	**(17,929.47)**	**668.24**	**96.41 %**	**3.59 %**

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund , Kathryn

Type: Grant

PI:	Skoglund , Kathryn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,481.40	0.00	0.00	3,481.40	(3,481.40)	(3,481.40)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	0.00	13,425.79	(13,425.79)	(13,425.79)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	0.00	96,437.70	(96,437.70)	(43,320.70)	181.56 %	(81.56 %)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	0.00	113.70	(113.70)	(113.70)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	0.00	11,826.25	(11,826.25)	(11,826.25)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	0.00	235.38	(235.38)	(235.38)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	0.00	0.00	124,742.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**177,859.00**	**0.00**	**134,875.22**	**0.00**	**0.00**	**134,875.22**	**(134,875.22)**	**42,983.78**	**75.83 %**	**24.17 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	0.00	13,269.66	(13,269.66)	840.94	94.04 %	5.96 %
***Total: 65 - Fringe Benefits**		**0.00**	**14,110.60**	**0.00**	**13,269.66**	**0.00**	**0.00**	**13,269.66**	**(13,269.66)**	**840.94**	**94.04 %**	**5.96 %**
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	0.00	611.70	(611.70)	(611.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	0.00	2,772.64	(2,772.64)	(2,772.64)	0.00 %	0.00 %
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	0.00	2,963.27	(2,963.27)	(2,963.27)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	0.00	2,045.52	(2,045.52)	(2,045.52)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	0.00	2,189.75	(2,189.75)	(2,189.75)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	0.00	3,316.80	(3,316.80)	(3,316.80)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	0.00	1,635.07	(1,635.07)	(1,635.07)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	0.00	0.00	56,503.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**65,503.00**	**0.00**	**23,774.75**	**0.00**	**0.00**	**23,774.75**	**(23,774.75)**	**41,728.25**	**36.30 %**	**63.70 %**
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	0.00	2,086.00	(2,086.00)	216.00	90.62 %	9.38 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,302.00**	**0.00**	**2,086.00**	**0.00**	**0.00**	**2,086.00**	**(2,086.00)**	**216.00**	**90.62 %**	**9.38 %**
****Total Direct Cost Expenditures**		**0.00**	**259,774.60**	**0.00**	**174,005.63**	**0.00**	**0.00**	**174,005.63**	**(174,005.63)**	**85,768.97**	**66.98 %**	**33.02 %**
7603	F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	0.00	23,059.34	(23,059.34)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**0.00**	**23,059.34**	**(23,059.34)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**23,059.34**	**0.00**	**23,059.34**	**0.00**	**0.00**	**23,059.34**	**(23,059.34)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**282,833.94**	**0.00**	**197,064.97**	**0.00**	**0.00**	**197,064.97**	**(197,064.97)**	**85,768.97**	**69.68 %**	**30.32 %**
Revenue												
5301	State Programs	0.00	228,946.34	0.00	143,231.44	0.00	0.00	143,231.44	(143,231.44)	85,714.90	62.56 %	37.44 %
5314	Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	0.00	53,887.60	(53,887.60)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**0.00**	**197,119.04**	**(197,119.04)**	**85,714.90**	**69.69 %**	**30.31 %**
*****Total Revenue**		**0.00**	**282,833.94**	**0.00**	**197,119.04**	**0.00**	**0.00**	**197,119.04**	**(197,119.04)**	**85,714.90**	**69.69 %**	**30.31 %**

Grant 63E028 - Elementary Sch Math Leaders 95 Status: Active Type: Grant
Fund 63E028 - Elementary Sch Math Leaders 95 FMGR: Russek , Bernadette E

PI:	Russek , Bernadette E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMARB		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAMARB - Math Grant-Russek B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,026.28	0.00	0.00	2,026.28	(2,026.28)	(2,026.28)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	4,686.28	0.00	0.00	0.00	0.00	0.00	0.00	4,686.28	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,686.28**	**0.00**	**4,686.28**	**0.00**	**0.00**	**4,686.28**	**(4,686.28)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	358.50	0.00	358.55	0.00	0.00	358.55	(358.55)	(0.05)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**0.00**	**358.50**	**0.00**	**358.55**	**0.00**	**0.00**	**358.55**	**(358.55)**	**(0.05)**	**100.01 %**	**(0.01 %)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	430.50	0.00	0.00	430.50	(430.50)	(430.50)	0.00 %	0.00 %
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,494.72	0.00	0.00	3,494.72	(3,494.72)	(3,494.72)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	442.47	0.00	0.00	442.47	(442.47)	(442.47)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	56.56	0.00	0.00	56.56	(56.56)	(56.56)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,492.82	0.00	0.00	3,492.82	(3,492.82)	(3,492.82)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	49.51	0.00	0.00	49.51	(49.51)	(49.51)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	387.18	0.00	0.00	387.18	(387.18)	(387.18)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,435.22	0.00	0.00	0.00	0.00	0.00	0.00	10,435.22	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**10,635.22**	**0.00**	**8,493.76**	**0.00**	**0.00**	**8,493.76**	**(8,493.76)**	**2,141.46**	**79.86 %**	**20.14 %**
7222	Participant Support	0.00	0.00	0.00	1,820.00	0.00	0.00	1,820.00	(1,820.00)	(1,820.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,820.00**	**0.00**	**0.00**	**1,820.00**	**(1,820.00)**	**(1,820.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	398.00	0.00	398.00	0.00	0.00	398.00	(398.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**398.00**	**0.00**	**398.00**	**0.00**	**0.00**	**398.00**	**(398.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**16,078.00**	**0.00**	**15,756.59**	**0.00**	**0.00**	**15,756.59**	**(15,756.59)**	**321.41**	**98.00 %**	**2.00 %**
7603	F&A Expenditures	0.00	1,222.00	0.00	862.35	0.00	0.00	862.35	(862.35)	359.65	70.57 %	29.43 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,222.00**	**0.00**	**862.35**	**0.00**	**0.00**	**862.35**	**(862.35)**	**359.65**	**70.57 %**	**29.43 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,222.00**	**0.00**	**862.35**	**0.00**	**0.00**	**862.35**	**(862.35)**	**359.65**	**70.57 %**	**29.43 %**
*****Total Expenditures**		**0.00**	**17,300.00**	**0.00**	**16,618.94**	**0.00**	**0.00**	**16,618.94**	**(16,618.94)**	**681.06**	**96.06 %**	**3.94 %**
Revenue												
5301	State Programs	0.00	16,500.00	0.00	15,873.15	0.00	0.00	15,873.15	(15,873.15)	626.85	96.20 %	3.80 %
5314	Other Private G&C	0.00	800.00	0.00	800.00	0.00	0.00	800.00	(800.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**17,300.00**	**0.00**	**16,673.15**	**0.00**	**0.00**	**16,673.15**	**(16,673.15)**	**626.85**	**96.38 %**	**3.62 %**
*****Total Revenue**		**0.00**	**17,300.00**	**0.00**	**16,673.15**	**0.00**	**0.00**	**16,673.15**	**(16,673.15)**	**626.85**	**96.38 %**	**3.62 %**

Grant 63E029 - Family Math & Science 95 Status: Active Type: Grant
Fund 63E029 - Family Math & Science 95 FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 06/01/1996		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	4,360.00	0.00	0.00	0.00	0.00	0.00	0.00	4,360.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,360.00**	**0.00**	**4,360.00**	**0.00**	**0.00**	**4,360.00**	**(4,360.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	335.00	0.00	333.54	0.00	0.00	333.54	(333.54)	1.46	99.56 %	0.44 %
***Total: 65 - Fringe Benefits**		**0.00**	**335.00**	**0.00**	**333.54**	**0.00**	**0.00**	**333.54**	**(333.54)**	**1.46**	**99.56 %**	**0.44 %**
7101	Out of State Travel	0.00	0.00	0.00	110.04	0.00	0.00	110.04	(110.04)	(110.04)	0.00 %	0.00 %
710Z	Travel-Other	0.00	304.00	0.00	0.00	0.00	0.00	0.00	0.00	304.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	975.77	0.00	0.00	975.77	(975.77)	(975.77)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	683.68	0.00	0.00	683.68	(683.68)	(683.68)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	193.56	0.00	0.00	193.56	(193.56)	(193.56)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4.20	0.00	0.00	4.20	(4.20)	(4.20)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	113.23	0.00	0.00	113.23	(113.23)	(113.23)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,496.00	0.00	0.00	0.00	0.00	0.00	0.00	6,496.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,800.00**	**0.00**	**2,080.48**	**0.00**	**0.00**	**2,080.48**	**(2,080.48)**	**4,719.52**	**30.60 %**	**69.40 %**
7222	Participant Support	0.00	0.00	0.00	3,105.00	0.00	0.00	3,105.00	(3,105.00)	(3,105.00)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	620.00	0.00	0.00	620.00	(620.00)	(620.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,725.00**	**0.00**	**0.00**	**3,725.00**	**(3,725.00)**	**(3,725.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**11,495.00**	**0.00**	**10,499.02**	**0.00**	**0.00**	**10,499.02**	**(10,499.02)**	**995.98**	**91.34 %**	**8.66 %**
7603	F&A Expenditures	0.00	520.00	0.00	839.90	0.00	0.00	839.90	(839.90)	(319.90)	161.52 %	(61.52 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**520.00**	**0.00**	**839.90**	**0.00**	**0.00**	**839.90**	**(839.90)**	**(319.90)**	**161.52 %**	**(61.52 %)**
****Total Indirect Cost Expenditures**		**0.00**	**520.00**	**0.00**	**839.90**	**0.00**	**0.00**	**839.90**	**(839.90)**	**(319.90)**	**161.52 %**	**(61.52 %)**
*****Total Expenditures**		**0.00**	**12,015.00**	**0.00**	**11,338.92**	**0.00**	**0.00**	**11,338.92**	**(11,338.92)**	**676.08**	**94.37 %**	**5.63 %**
Revenue												
5301	State Programs	0.00	7,019.00	0.00	7,017.54	0.00	0.00	7,017.54	(7,017.54)	1.46	99.98 %	0.02 %
5314	Other Private G&C	0.00	4,996.00	0.00	5,700.00	0.00	0.00	5,700.00	(5,700.00)	(704.00)	114.09 %	(14.09 %)
***Total: 53 - Sponsored Programs**		**0.00**	**12,015.00**	**0.00**	**12,717.54**	**0.00**	**0.00**	**12,717.54**	**(12,717.54)**	**(702.54)**	**105.85 %**	**(5.85 %)**
*****Total Revenue**		**0.00**	**12,015.00**	**0.00**	**12,717.54**	**0.00**	**0.00**	**12,717.54**	**(12,717.54)**	**(702.54)**	**105.85 %**	**(5.85 %)**

Grant 63E030 - Ti82 Graphing Calculater
Fund 63E030 - Ti82 Graphing Calculater

Status: Active
FMGR: Roberts , William J

Type: Grant

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1995 - 01/01/1996		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	2,360.00	0.00	0.00	0.00	0.00	0.00	0.00	2,360.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,360.00**	**0.00**	**2,360.00**	**0.00**	**0.00**	**2,360.00**	**(2,360.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	295.29	0.00	180.54	0.00	0.00	180.54	(180.54)	114.75	61.14 %	38.86 %
***Total: 65 - Fringe Benefits**		**0.00**	**295.29**	**0.00**	**180.54**	**0.00**	**0.00**	**180.54**	**(180.54)**	**114.75**	**61.14 %**	**38.86 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	236.25	0.00	0.00	236.25	(236.25)	(236.25)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,445.15	0.00	0.00	2,445.15	(2,445.15)	(2,445.15)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	372.48	0.00	0.00	372.48	(372.48)	(372.48)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	177.46	0.00	0.00	177.46	(177.46)	(177.46)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2.76	0.00	0.00	2.76	(2.76)	(2.76)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.37	0.00	0.00	153.37	(153.37)	(153.37)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	13,267.22	0.00	0.00	0.00	0.00	0.00	0.00	13,267.22	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**15,067.22**	**0.00**	**3,387.47**	**0.00**	**0.00**	**3,387.47**	**(3,387.47)**	**11,679.75**	**22.48 %**	**77.52 %**
7222	Participant Support	0.00	0.00	0.00	8,209.00	0.00	0.00	8,209.00	(8,209.00)	(8,209.00)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	390.00	0.00	0.00	390.00	(390.00)	(390.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**8,599.00**	**0.00**	**0.00**	**8,599.00**	**(8,599.00)**	**(8,599.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**17,722.51**	**0.00**	**14,527.01**	**0.00**	**0.00**	**14,527.01**	**(14,527.01)**	**3,195.50**	**81.97 %**	**18.03 %**
7603	F&A Expenditures	0.00	1,222.20	0.00	1,162.11	0.00	0.00	1,162.11	(1,162.11)	60.09	95.08 %	4.92 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,222.20**	**0.00**	**1,162.11**	**0.00**	**0.00**	**1,162.11**	**(1,162.11)**	**60.09**	**95.08 %**	**4.92 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,222.20**	**0.00**	**1,162.11**	**0.00**	**0.00**	**1,162.11**	**(1,162.11)**	**60.09**	**95.08 %**	**4.92 %**
*****Total Expenditures**		**0.00**	**18,944.71**	**0.00**	**15,689.12**	**0.00**	**0.00**	**15,689.12**	**(15,689.12)**	**3,255.59**	**82.82 %**	**17.18 %**
Revenue												
5301	State Programs	0.00	16,499.71	0.00	15,299.12	0.00	0.00	15,299.12	(15,299.12)	1,200.59	92.72 %	7.28 %
5314	Other Private G&C	0.00	2,445.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**18,944.71**	**0.00**	**15,299.12**	**0.00**	**0.00**	**15,299.12**	**(15,299.12)**	**3,645.59**	**80.76 %**	**19.24 %**
*****Total Revenue**		**0.00**	**18,944.71**	**0.00**	**15,299.12**	**0.00**	**0.00**	**15,299.12**	**(15,299.12)**	**3,645.59**	**80.76 %**	**19.24 %**

Grant 63E031 - Math Science Preservice
Status: Active
Type: Grant
Fund 63E031 - Math Science Preservice
FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1996 - 09/30/1997		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	1,880.85	0.00	0.00	1,880.85	(1,880.85)	(1,880.85)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	423.00	0.00	0.00	423.00	(423.00)	(423.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,873.50	0.00	0.00	2,873.50	(2,873.50)	(2,873.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,465.64	0.00	0.00	6,465.64	(6,465.64)	(6,465.64)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,271.27	0.00	0.00	2,271.27	(2,271.27)	(2,271.27)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,753.70	0.00	0.00	8,753.70	(8,753.70)	(8,753.70)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	814.64	0.00	0.00	814.64	(814.64)	(814.64)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,389.25	0.00	0.00	3,389.25	(3,389.25)	(3,389.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	44,296.00	0.00	0.00	0.00	0.00	0.00	0.00	44,296.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**46,296.00**	**0.00**	**26,871.85**	**0.00**	**0.00**	**26,871.85**	**(26,871.85)**	**19,424.15**	**58.04 %**	**41.96 %**
****Total Direct Cost Expenditures**		**0.00**	**46,296.00**	**0.00**	**26,871.85**	**0.00**	**0.00**	**26,871.85**	**(26,871.85)**	**19,424.15**	**58.04 %**	**41.96 %**
7603	F&A Expenditures	0.00	3,703.68	0.00	2,122.45	0.00	0.00	2,122.45	(2,122.45)	1,581.23	57.31 %	42.69 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,703.68**	**0.00**	**2,122.45**	**0.00**	**0.00**	**2,122.45**	**(2,122.45)**	**1,581.23**	**57.31 %**	**42.69 %**
****Total Indirect Cost Expenditures**		**0.00**	**3,703.68**	**0.00**	**2,122.45**	**0.00**	**0.00**	**2,122.45**	**(2,122.45)**	**1,581.23**	**57.31 %**	**42.69 %**
*****Total Expenditures**		**0.00**	**49,999.68**	**0.00**	**28,994.30**	**0.00**	**0.00**	**28,994.30**	**(28,994.30)**	**21,005.38**	**57.99 %**	**42.01 %**
Revenue												
5301	State Programs	0.00	49,999.68	0.00	28,994.30	0.00	0.00	28,994.30	(28,994.30)	21,005.38	57.99 %	42.01 %
***Total: 53 - Sponsored Programs**		**0.00**	**49,999.68**	**0.00**	**28,994.30**	**0.00**	**0.00**	**28,994.30**	**(28,994.30)**	**21,005.38**	**57.99 %**	**42.01 %**
*****Total Revenue**		**0.00**	**49,999.68**	**0.00**	**28,994.30**	**0.00**	**0.00**	**28,994.30**	**(28,994.30)**	**21,005.38**	**57.99 %**	**42.01 %**

Grant 63E032 - NH Majic - Con't
Status: Active
Type: Grant
Fund 63E032 - NH Majic - Con't
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/10/1996 - 06/30/1997		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,216.26	0.00	0.00	2,216.26	(2,216.26)	(2,216.26)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	0.00	0.00	2,897.50	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,897.50**	**0.00**	**2,216.26**	**0.00**	**0.00**	**2,216.26**	**(2,216.26)**	**681.24**	**76.49 %**	**23.51 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	0.00	169.54	(169.54)	59.96	73.87 %	26.13 %
***Total: 65 - Fringe Benefits**		**0.00**	**229.50**	**0.00**	**169.54**	**0.00**	**0.00**	**169.54**	**(169.54)**	**59.96**	**73.87 %**	**26.13 %**
7100	In-State Travel	0.00	0.00	0.00	11.65	0.00	0.00	11.65	(11.65)	(11.65)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	16.50	0.00	0.00	16.50	(16.50)	(16.50)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	0.00	1,136.99	(1,136.99)	(1,136.99)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	166.28	0.00	0.00	166.28	(166.28)	(166.28)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	53.14	0.00	0.00	53.14	(53.14)	(53.14)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	0.00	0.00	1,400.13	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,400.13**	**0.00**	**1,384.56**	**0.00**	**0.00**	**1,384.56**	**(1,384.56)**	**15.57**	**98.89 %**	**1.11 %**
****Total Direct Cost Expenditures**		**0.00**	**4,527.13**	**0.00**	**3,770.36**	**0.00**	**0.00**	**3,770.36**	**(3,770.36)**	**756.77**	**83.28 %**	**16.72 %**
7603	F&A Expenditures	0.00	370.37	0.00	301.58	0.00	0.00	301.58	(301.58)	68.79	81.43 %	18.57 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**0.00**	**301.58**	**(301.58)**	**68.79**	**81.43 %**	**18.57 %**
****Total Indirect Cost Expenditures**		**0.00**	**370.37**	**0.00**	**301.58**	**0.00**	**0.00**	**301.58**	**(301.58)**	**68.79**	**81.43 %**	**18.57 %**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,071.94**	**0.00**	**0.00**	**4,071.94**	**(4,071.94)**	**825.56**	**83.14 %**	**16.86 %**
Revenue												
5301	State Programs	0.00	4,897.50	0.00	3,870.34	0.00	0.00	3,870.34	(3,870.34)	1,027.16	79.03 %	20.97 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**0.00**	**3,870.34**	**(3,870.34)**	**1,027.16**	**79.03 %**	**20.97 %**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**3,870.34**	**0.00**	**0.00**	**3,870.34**	**(3,870.34)**	**1,027.16**	**79.03 %**	**20.97 %**

Grant 63E033 - Teachers As Authors 97 Status: Active Type: Grant
Fund 63E033 - Teachers As Authors 97 FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/10/1996 - 05/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	0.00	3,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,100.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**2,200.00**	**(2,200.00)**	**900.00**	**70.97 %**	**29.03 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	237.00	0.00	136.17	0.00	0.00	136.17	(136.17)	100.83	57.46 %	42.54 %
***Total: 65 - Fringe Benefits**		**0.00**	**237.00**	**0.00**	**136.17**	**0.00**	**0.00**	**136.17**	**(136.17)**	**100.83**	**57.46 %**	**42.54 %**
7111	Supplies	0.00	0.00	0.00	7.73	0.00	0.00	7.73	(7.73)	(7.73)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	108.94	0.00	0.00	108.94	(108.94)	(108.94)	0.00 %	0.00 %
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,250.00**	**0.00**	**466.67**	**0.00**	**0.00**	**466.67**	**(466.67)**	**783.33**	**37.33 %**	**62.67 %**
****Total Direct Cost Expenditures**		**0.00**	**4,587.00**	**0.00**	**2,802.84**	**0.00**	**0.00**	**2,802.84**	**(2,802.84)**	**1,784.16**	**61.10 %**	**38.90 %**
7603	F&A Expenditures	0.00	367.00	0.00	224.19	0.00	0.00	224.19	(224.19)	142.81	61.09 %	38.91 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**367.00**	**0.00**	**224.19**	**0.00**	**0.00**	**224.19**	**(224.19)**	**142.81**	**61.09 %**	**38.91 %**
****Total Indirect Cost Expenditures**		**0.00**	**367.00**	**0.00**	**224.19**	**0.00**	**0.00**	**224.19**	**(224.19)**	**142.81**	**61.09 %**	**38.91 %**
*****Total Expenditures**		**0.00**	**4,954.00**	**0.00**	**3,027.03**	**0.00**	**0.00**	**3,027.03**	**(3,027.03)**	**1,926.97**	**61.10 %**	**38.90 %**
Revenue												
5301	State Programs	0.00	4,954.00	0.00	3,027.03	0.00	0.00	3,027.03	(3,027.03)	1,926.97	61.10 %	38.90 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,954.00**	**0.00**	**3,027.03**	**0.00**	**0.00**	**3,027.03**	**(3,027.03)**	**1,926.97**	**61.10 %**	**38.90 %**
*****Total Revenue**		**0.00**	**4,954.00**	**0.00**	**3,027.03**	**0.00**	**0.00**	**3,027.03**	**(3,027.03)**	**1,926.97**	**61.10 %**	**38.90 %**

Grant 63E034 - NH Majic 98 Status: Active Type: Grant
Fund 63E034 - NH Majic 98 FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,570.00	0.00	1,515.25	0.00	0.00	1,515.25	(1,515.25)	54.75	96.51 %	3.49 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,570.00**	**0.00**	**1,515.25**	**0.00**	**0.00**	**1,515.25**	**(1,515.25)**	**54.75**	**96.51 %**	**3.49 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	0.00	127.31	(127.31)	25.69	83.21 %	16.79 %
***Total: 65 - Fringe Benefits**		**0.00**	**153.00**	**0.00**	**127.31**	**0.00**	**0.00**	**127.31**	**(127.31)**	**25.69**	**83.21 %**	**16.79 %**
7100	In-State Travel	0.00	0.00	0.00	9.10	0.00	0.00	9.10	(9.10)	(9.10)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	229.45	0.00	0.00	229.45	(229.45)	(229.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	419.98	0.00	0.00	419.98	(419.98)	(419.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	436.19	0.00	0.00	436.19	(436.19)	(436.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,054.00**	**0.00**	**1,094.72**	**0.00**	**0.00**	**1,094.72**	**(1,094.72)**	**(40.72)**	**103.86 %**	**(3.86 %)**
****Total Direct Cost Expenditures**		**0.00**	**2,777.00**	**0.00**	**2,737.28**	**0.00**	**0.00**	**2,737.28**	**(2,737.28)**	**39.72**	**98.57 %**	**1.43 %**
7603	F&A Expenditures	0.00	223.00	0.00	218.91	0.00	0.00	218.91	(218.91)	4.09	98.17 %	1.83 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**0.00**	**218.91**	**(218.91)**	**4.09**	**98.17 %**	**1.83 %**
****Total Indirect Cost Expenditures**		**0.00**	**223.00**	**0.00**	**218.91**	**0.00**	**0.00**	**218.91**	**(218.91)**	**4.09**	**98.17 %**	**1.83 %**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,956.19**	**0.00**	**0.00**	**2,956.19**	**(2,956.19)**	**43.81**	**98.54 %**	**1.46 %**
Revenue												
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E035 - Cabri Geometry Inst 98 Status: Active Type: Grant
Fund 63E035 - Cabri Geometry Inst 98 FMGR: Roberts , William J

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,900.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	900.00	68.97 %	31.03 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	195.57	0.00	0.00	195.57	(195.57)	224.43	46.56 %	53.44 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,320.00**	**0.00**	**3,095.57**	**0.00**	**0.00**	**3,095.57**	**(3,095.57)**	**224.43**	**93.24 %**	**6.76 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	254.00	0.00	260.03	0.00	0.00	260.03	(260.03)	(6.03)	102.37 %	(2.37 %)
***Total: 65 - Fringe Benefits**		**0.00**	**254.00**	**0.00**	**260.03**	**0.00**	**0.00**	**260.03**	**(260.03)**	**(6.03)**	**102.37 %**	**(2.37 %)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	336.45	0.00	0.00	336.45	(336.45)	(336.45)	0.00 %	0.00 %
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,371.66	0.00	0.00	1,371.66	(1,371.66)	(1,371.66)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	277.82	0.00	0.00	277.82	(277.82)	(277.82)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	171.73	0.00	0.00	171.73	(171.73)	(171.73)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	227.44	0.00	0.00	227.44	(227.44)	(227.44)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	4,413.04	0.00	0.00	0.00	0.00	0.00	0.00	4,413.04	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,713.04**	**0.00**	**2,385.10**	**0.00**	**0.00**	**2,385.10**	**(2,385.10)**	**2,327.94**	**50.61 %**	**49.39 %**
7222	Participant Support	0.00	0.00	0.00	1,072.56	0.00	0.00	1,072.56	(1,072.56)	(1,072.56)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,592.56**	**0.00**	**0.00**	**1,592.56**	**(1,592.56)**	**(1,592.56)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**8,287.04**	**0.00**	**7,333.26**	**0.00**	**0.00**	**7,333.26**	**(7,333.26)**	**953.78**	**88.49 %**	**11.51 %**
7603	F&A Expenditures	0.00	662.96	0.00	586.58	0.00	0.00	586.58	(586.58)	76.38	88.48 %	11.52 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**662.96**	**0.00**	**586.58**	**0.00**	**0.00**	**586.58**	**(586.58)**	**76.38**	**88.48 %**	**11.52 %**
****Total Indirect Cost Expenditures**		**0.00**	**662.96**	**0.00**	**586.58**	**0.00**	**0.00**	**586.58**	**(586.58)**	**76.38**	**88.48 %**	**11.52 %**
*****Total Expenditures**		**0.00**	**8,950.00**	**0.00**	**7,919.84**	**0.00**	**0.00**	**7,919.84**	**(7,919.84)**	**1,030.16**	**88.49 %**	**11.51 %**
Revenue												
5301	State Programs	0.00	8,950.00	0.00	7,919.84	0.00	0.00	7,919.84	(7,919.84)	1,030.16	88.49 %	11.51 %
***Total: 53 - Sponsored Programs**		**0.00**	**8,950.00**	**0.00**	**7,919.84**	**0.00**	**0.00**	**7,919.84**	**(7,919.84)**	**1,030.16**	**88.49 %**	**11.51 %**
*****Total Revenue**		**0.00**	**8,950.00**	**0.00**	**7,919.84**	**0.00**	**0.00**	**7,919.84**	**(7,919.84)**	**1,030.16**	**88.49 %**	**11.51 %**

Grant 63E036 - Ctr for Professional Educ 99 Status: Active Type: Grant
Fund 63E036 - Ctr for Professional Educ 99 FMGR: McNeil , Mary Elizabeth

PI:	McNeil , Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
615F10	PAT	0.00	56,090.00	0.00	56,090.00	0.00	0.00	56,090.00	(56,090.00)	0.00	100.00 %	0.00 %
617F10	Operating Staff	0.00	18,000.00	0.00	17,954.80	0.00	0.00	17,954.80	(17,954.80)	45.20	99.75 %	0.25 %
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	205.83	0.00	0.00	205.83	(205.83)	(205.83)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	800.00	0.00	300.00	0.00	0.00	300.00	(300.00)	500.00	37.50 %	62.50 %
***Total: 61 - Salaries and Wages**		**0.00**	**84,890.00**	**0.00**	**84,550.63**	**0.00**	**0.00**	**84,550.63**	**(84,550.63)**	**339.37**	**99.60 %**	**0.40 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,693.06	0.00	27,904.38	0.00	0.00	27,904.38	(27,904.38)	(211.32)	100.76 %	(0.76 %)
***Total: 65 - Fringe Benefits**		**0.00**	**27,693.06**	**0.00**	**27,904.38**	**0.00**	**0.00**	**27,904.38**	**(27,904.38)**	**(211.32)**	**100.76 %**	**(0.76 %)**
7100	In-State Travel	0.00	5,000.00	0.00	2,131.19	0.00	0.00	2,131.19	(2,131.19)	2,868.81	42.62 %	57.38 %
7101	Out of State Travel	0.00	5,000.00	0.00	5,722.21	0.00	0.00	5,722.21	(5,722.21)	(722.21)	114.44 %	(14.44 %)
7103	Conference-Registration Fees	0.00	2,500.00	0.00	2,299.50	0.00	0.00	2,299.50	(2,299.50)	200.50	91.98 %	8.02 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	590.92	0.00	0.00	590.92	(590.92)	(590.92)	0.00 %	0.00 %
7111	Supplies	0.00	4,884.53	0.00	4,366.24	0.00	0.00	4,366.24	(4,366.24)	518.29	89.39 %	10.61 %
7130	Printing and Copying	0.00	5,700.00	0.00	6,395.58	0.00	0.00	6,395.58	(6,395.58)	(695.58)	112.20 %	(12.20 %)
7140	Postage	0.00	1,500.00	0.00	588.40	0.00	0.00	588.40	(588.40)	911.60	39.23 %	60.77 %
7172	Other Professional Services	0.00	12,000.00	0.00	14,158.00	0.00	0.00	14,158.00	(14,158.00)	(2,158.00)	117.98 %	(17.98 %)
7180	Telecommunications	0.00	2,200.00	0.00	1,784.38	0.00	0.00	1,784.38	(1,784.38)	415.62	81.11 %	18.89 %
7190	Business Meals-Meetgs (non travel)	0.00	5,000.00	0.00	3,560.46	0.00	0.00	3,560.46	(3,560.46)	1,439.54	71.21 %	28.79 %
7191	Membership Dues and Fees	0.00	0.00	0.00	615.69	0.00	0.00	615.69	(615.69)	(615.69)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	4,000.00	0.00	3,474.30	0.00	0.00	3,474.30	(3,474.30)	525.70	86.86 %	13.14 %
***Total: 71 - Support**		**0.00**	**47,784.53**	**0.00**	**45,686.87**	**0.00**	**0.00**	**45,686.87**	**(45,686.87)**	**2,097.66**	**95.61 %**	**4.39 %**
7400	Capitalizable Equipment	0.00	1,737.00	0.00	1,737.00	0.00	0.00	1,737.00	(1,737.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,737.00**	**0.00**	**1,737.00**	**0.00**	**0.00**	**1,737.00**	**(1,737.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**162,104.59**	**0.00**	**159,878.88**	**0.00**	**0.00**	**159,878.88**	**(159,878.88)**	**2,225.71**	**98.63 %**	**1.37 %**
7603	F&A Expenditures	0.00	26,000.00	0.00	25,553.01	0.00	0.00	25,553.01	(25,553.01)	446.99	98.28 %	1.72 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**26,000.00**	**0.00**	**25,553.01**	**0.00**	**0.00**	**25,553.01**	**(25,553.01)**	**446.99**	**98.28 %**	**1.72 %**
****Total Indirect Cost Expenditures**		**0.00**	**26,000.00**	**0.00**	**25,553.01**	**0.00**	**0.00**	**25,553.01**	**(25,553.01)**	**446.99**	**98.28 %**	**1.72 %**
*****Total Expenditures**		**0.00**	**188,104.59**	**0.00**	**185,431.89**	**0.00**	**0.00**	**185,431.89**	**(185,431.89)**	**2,672.70**	**98.58 %**	**1.42 %**
Revenue												
5301	State Programs	0.00	188,104.59	0.00	185,431.89	0.00	0.00	185,431.89	(185,431.89)	2,672.70	98.58 %	1.42 %
***Total: 53 - Sponsored Programs**		**0.00**	**188,104.59**	**0.00**	**185,431.89**	**0.00**	**0.00**	**185,431.89**	**(185,431.89)**	**2,672.70**	**98.58 %**	**1.42 %**
*****Total Revenue**		**0.00**	**188,104.59**	**0.00**	**185,431.89**	**0.00**	**0.00**	**185,431.89**	**(185,431.89)**	**2,672.70**	**98.58 %**	**1.42 %**

Grant 63E037 - Early Algebra Inst 98 Status: Active Type: Grant
Fund 63E037 - Early Algebra Inst 98 FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	3,250.00	0.00	3,250.00	0.00	0.00	3,250.00	(3,250.00)	0.00	100.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	280.00	0.00	202.32	0.00	0.00	202.32	(202.32)	77.68	72.26 %	27.74 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,530.00**	**0.00**	**3,452.32**	**0.00**	**0.00**	**3,452.32**	**(3,452.32)**	**77.68**	**97.80 %**	**2.20 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	270.00	0.00	289.99	0.00	0.00	289.99	(289.99)	(19.99)	107.40 %	(7.40 %)
***Total: 65 - Fringe Benefits**		**0.00**	**270.00**	**0.00**	**289.99**	**0.00**	**0.00**	**289.99**	**(289.99)**	**(19.99)**	**107.40 %**	**(7.40 %)**
7111	Supplies	0.00	0.00	0.00	3,169.22	0.00	0.00	3,169.22	(3,169.22)	(3,169.22)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	100.56	0.00	0.00	100.56	(100.56)	(100.56)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	188.64	0.00	0.00	188.64	(188.64)	(188.64)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	863.66	0.00	0.00	863.66	(863.66)	(863.66)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,459.00	0.00	0.00	0.00	0.00	0.00	0.00	5,459.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,459.00**	**0.00**	**4,322.08**	**0.00**	**0.00**	**4,322.08**	**(4,322.08)**	**1,136.92**	**79.17 %**	**20.83 %**
7223	Other Financial Aid	0.00	0.00	0.00	460.00	0.00	0.00	460.00	(460.00)	(460.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**460.00**	**0.00**	**0.00**	**460.00**	**(460.00)**	**(460.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**8,524.39**	**0.00**	**0.00**	**8,524.39**	**(8,524.39)**	**734.61**	**92.07 %**	**7.93 %**
7603	F&A Expenditures	0.00	741.00	0.00	681.91	0.00	0.00	681.91	(681.91)	59.09	92.03 %	7.97 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**681.91**	**0.00**	**0.00**	**681.91**	**(681.91)**	**59.09**	**92.03 %**	**7.97 %**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**681.91**	**0.00**	**0.00**	**681.91**	**(681.91)**	**59.09**	**92.03 %**	**7.97 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,206.30**	**0.00**	**0.00**	**9,206.30**	**(9,206.30)**	**793.70**	**92.06 %**	**7.94 %**
Revenue												
5301	State Programs	0.00	10,000.00	0.00	9,206.30	0.00	0.00	9,206.30	(9,206.30)	793.70	92.06 %	7.94 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,206.30**	**0.00**	**0.00**	**9,206.30**	**(9,206.30)**	**793.70**	**92.06 %**	**7.94 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,206.30**	**0.00**	**0.00**	**9,206.30**	**(9,206.30)**	**793.70**	**92.06 %**	**7.94 %**

Grant 63E038 - Elementary Australian Math Ins
Status: Active
Type: Grant
Fund 63E038 - Elementary Australian Math Ins
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	0.00	100.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	220.03	0.00	0.00	220.03	(220.03)	199.97	52.39 %	47.61 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**1,720.03**	**0.00**	**0.00**	**1,720.03**	**(1,720.03)**	**199.97**	**89.58 %**	**10.42 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	144.48	0.00	0.00	144.48	(144.48)	2.52	98.29 %	1.71 %
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**144.48**	**0.00**	**0.00**	**144.48**	**(144.48)**	**2.52**	**98.29 %**	**1.71 %**
7111	Supplies	0.00	0.00	0.00	2,483.00	0.00	0.00	2,483.00	(2,483.00)	(2,483.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	495.53	0.00	0.00	495.53	(495.53)	(495.53)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	158.96	0.00	0.00	158.96	(158.96)	(158.96)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.40	0.00	0.00	1.40	(1.40)	(1.40)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,110.81	0.00	0.00	1,110.81	(1,110.81)	(1,110.81)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,192.00	0.00	0.00	0.00	0.00	0.00	0.00	7,192.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,192.00**	**0.00**	**6,749.70**	**0.00**	**0.00**	**6,749.70**	**(6,749.70)**	**442.30**	**93.85 %**	**6.15 %**
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**(400.00)**	**(400.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,014.21**	**0.00**	**0.00**	**9,014.21**	**(9,014.21)**	**244.79**	**97.36 %**	**2.64 %**
7603	F&A Expenditures	0.00	741.00	0.00	721.09	0.00	0.00	721.09	(721.09)	19.91	97.31 %	2.69 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**721.09**	**0.00**	**0.00**	**721.09**	**(721.09)**	**19.91**	**97.31 %**	**2.69 %**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**721.09**	**0.00**	**0.00**	**721.09**	**(721.09)**	**19.91**	**97.31 %**	**2.69 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,735.30**	**0.00**	**0.00**	**9,735.30**	**(9,735.30)**	**264.70**	**97.35 %**	**2.65 %**
Revenue												
5301	State Programs	0.00	10,000.00	0.00	9,735.30	0.00	0.00	9,735.30	(9,735.30)	264.70	97.35 %	2.65 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,735.30**	**0.00**	**0.00**	**9,735.30**	**(9,735.30)**	**264.70**	**97.35 %**	**2.65 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,735.30**	**0.00**	**0.00**	**9,735.30**	**(9,735.30)**	**264.70**	**97.35 %**	**2.65 %**

Grant 63E039 - Integrated Climate Change Educ
Fund 63E039 - Integrated Climate Change Educ

Status: Active
FMGR: Tomkiewicz , Warren Charles

Type: Grant

PI:	Tomkiewicz , Warren Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00	(3,600.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,850.00	0.00	0.00	1,850.00	(1,850.00)	(1,850.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,600.00**	**0.00**	**5,450.00**	**0.00**	**0.00**	**5,450.00**	**(5,450.00)**	**(1,850.00)**	**151.39 %**	**(51.39 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	352.00	0.00	457.80	0.00	0.00	457.80	(457.80)	(105.80)	130.06 %	(30.06 %)
***Total: 65 - Fringe Benefits**		**0.00**	**352.00**	**0.00**	**457.80**	**0.00**	**0.00**	**457.80**	**(457.80)**	**(105.80)**	**130.06 %**	**(30.06 %)**
7100	In-State Travel	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	433.95	0.00	0.00	433.95	(433.95)	(433.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	100.72	0.00	0.00	100.72	(100.72)	(100.72)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	92.91	0.00	0.00	92.91	(92.91)	(92.91)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	365.13	0.00	0.00	365.13	(365.13)	(365.13)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,308.00	0.00	0.00	0.00	0.00	0.00	0.00	5,308.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,308.00**	**0.00**	**1,142.71**	**0.00**	**0.00**	**1,142.71**	**(1,142.71)**	**4,165.29**	**21.53 %**	**78.47 %**
7222	Participant Support	0.00	0.00	0.00	1,039.49	0.00	0.00	1,039.49	(1,039.49)	(1,039.49)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	1,170.00	0.00	0.00	1,170.00	(1,170.00)	(1,170.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,209.49**	**0.00**	**0.00**	**2,209.49**	**(2,209.49)**	**(2,209.49)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,260.00**	**0.00**	**9,260.00**	**0.00**	**0.00**	**9,260.00**	**(9,260.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	740.00	0.00	740.70	0.00	0.00	740.70	(740.70)	(0.70)	100.09 %	(0.09 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.00**	**0.00**	**740.70**	**0.00**	**0.00**	**740.70**	**(740.70)**	**(0.70)**	**100.09 %**	**(0.09 %)**
****Total Indirect Cost Expenditures**		**0.00**	**740.00**	**0.00**	**740.70**	**0.00**	**0.00**	**740.70**	**(740.70)**	**(0.70)**	**100.09 %**	**(0.09 %)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.70**	**0.00**	**0.00**	**10,000.70**	**(10,000.70)**	**(0.70)**	**100.01 %**	**(0.01 %)**
Revenue												
5301	State Programs	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E040 - NH Majic 98 School to Work
Fund 63E040 - NH Majic 98 School to Work

Status: Active
FMGR: Buck , Judith C

Type: Grant

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	01/15/1998 - 12/31/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,368.00	0.00	0.00	1,368.00	(1,368.00)	(1,368.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,360.75	0.00	992.75	0.00	0.00	992.75	(992.75)	1,368.00	42.05 %	57.95 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,360.75**	**0.00**	**2,360.75**	**0.00**	**0.00**	**2,360.75**	**(2,360.75)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	187.20	0.00	187.20	0.00	0.00	187.20	(187.20)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**187.20**	**0.00**	**187.20**	**0.00**	**0.00**	**187.20**	**(187.20)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	631.41	0.00	0.00	631.41	(631.41)	(631.41)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,330.32	0.00	0.00	1,330.32	(1,330.32)	(1,330.32)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	25.06	0.00	0.00	25.06	(25.06)	(25.06)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,940.80	0.00	0.00	0.00	0.00	0.00	0.00	1,940.80	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,940.80**	**0.00**	**1,986.79**	**0.00**	**0.00**	**1,986.79**	**(1,986.79)**	**(45.99)**	**102.37 %**	**(2.37 %)**
****Total Direct Cost Expenditures**		**0.00**	**4,488.75**	**0.00**	**4,534.74**	**0.00**	**0.00**	**4,534.74**	**(4,534.74)**	**(45.99)**	**101.02 %**	**(1.02 %)**
7603	F&A Expenditures	0.00	408.75	0.00	362.76	0.00	0.00	362.76	(362.76)	45.99	88.75 %	11.25 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**408.75**	**0.00**	**362.76**	**0.00**	**0.00**	**362.76**	**(362.76)**	**45.99**	**88.75 %**	**11.25 %**
****Total Indirect Cost Expenditures**		**0.00**	**408.75**	**0.00**	**362.76**	**0.00**	**0.00**	**362.76**	**(362.76)**	**45.99**	**88.75 %**	**11.25 %**
*****Total Expenditures**		**0.00**	**4,897.50**	**0.00**	**4,897.50**	**0.00**	**0.00**	**4,897.50**	**(4,897.50)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5301	State Programs	0.00	4,897.50	0.00	4,897.50	0.00	0.00	4,897.50	(4,897.50)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,897.50**	**0.00**	**4,897.50**	**0.00**	**0.00**	**4,897.50**	**(4,897.50)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**4,897.50**	**0.00**	**4,897.50**	**0.00**	**0.00**	**4,897.50**	**(4,897.50)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E041 - Math Advice Juniors Informed C
Status: Active
Type: Grant
Fund 63E041 - Math Advice Juniors Informed C
FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/1998 - 12/31/1999		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	0.00	1,401.25	(1,401.25)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,401.25**	**0.00**	**1,401.25**	**0.00**	**0.00**	**1,401.25**	**(1,401.25)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	0.00	117.72	(117.72)	(0.01)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**0.00**	**117.71**	**0.00**	**117.72**	**0.00**	**0.00**	**117.72**	**(117.72)**	**(0.01)**	**100.01 %**	**(0.01 %)**
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	0.00	1,126.95	(1,126.95)	32.09	97.23 %	2.77 %
7140	Postage	0.00	100.00	0.00	125.38	0.00	0.00	125.38	(125.38)	(25.38)	125.38 %	(25.38 %)
***Total: 71 - Support**		**0.00**	**1,259.04**	**0.00**	**1,252.33**	**0.00**	**0.00**	**1,252.33**	**(1,252.33)**	**6.71**	**99.47 %**	**0.53 %**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,771.30**	**0.00**	**0.00**	**2,771.30**	**(2,771.30)**	**6.70**	**99.76 %**	**0.24 %**
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	0.00	221.68	(221.68)	0.32	99.86 %	0.14 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**0.00**	**221.68**	**(221.68)**	**0.32**	**99.86 %**	**0.14 %**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**221.68**	**0.00**	**0.00**	**221.68**	**(221.68)**	**0.32**	**99.86 %**	**0.14 %**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,992.98**	**0.00**	**0.00**	**2,992.98**	**(2,992.98)**	**7.02**	**99.77 %**	**0.23 %**
Revenue												
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E042 - National Convention-Math Educ
Fund 63E042 - National Convention-Math Educ

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/1998 - 12/01/1999		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	99.45	0.00	0.00	99.45	(99.45)	(99.45)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	724.81	0.00	0.00	724.81	(724.81)	(724.81)	0.00 %	0.00 %
710Z	Travel-Other	0.00	832.00	0.00	0.00	0.00	0.00	0.00	0.00	832.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	17.20	0.00	0.00	17.20	(17.20)	(17.20)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	138.04	0.00	0.00	138.04	(138.04)	(138.04)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	62.89	0.00	0.00	62.89	(62.89)	(62.89)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	325.58	0.00	0.00	325.58	(325.58)	(325.58)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	685.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,517.00**	**0.00**	**1,367.97**	**0.00**	**0.00**	**1,367.97**	**(1,367.97)**	**149.03**	**90.18 %**	**9.82 %**
7222	Participant Support	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**0.00**	**60.00**	**(60.00)**	**(60.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,517.00**	**0.00**	**1,427.97**	**0.00**	**0.00**	**1,427.97**	**(1,427.97)**	**89.03**	**94.13 %**	**5.87 %**
7603	F&A Expenditures	0.00	122.00	0.00	50.75	0.00	0.00	50.75	(50.75)	71.25	41.60 %	58.40 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**122.00**	**0.00**	**50.75**	**0.00**	**0.00**	**50.75**	**(50.75)**	**71.25**	**41.60 %**	**58.40 %**
****Total Indirect Cost Expenditures**		**0.00**	**122.00**	**0.00**	**50.75**	**0.00**	**0.00**	**50.75**	**(50.75)**	**71.25**	**41.60 %**	**58.40 %**
*****Total Expenditures**		**0.00**	**1,639.00**	**0.00**	**1,478.72**	**0.00**	**0.00**	**1,478.72**	**(1,478.72)**	**160.28**	**90.22 %**	**9.78 %**
Revenue												
5301	State Programs	0.00	1,639.00	0.00	1,478.72	0.00	0.00	1,478.72	(1,478.72)	160.28	90.22 %	9.78 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,639.00**	**0.00**	**1,478.72**	**0.00**	**0.00**	**1,478.72**	**(1,478.72)**	**160.28**	**90.22 %**	**9.78 %**
*****Total Revenue**		**0.00**	**1,639.00**	**0.00**	**1,478.72**	**0.00**	**0.00**	**1,478.72**	**(1,478.72)**	**160.28**	**90.22 %**	**9.78 %**

Grant 63E043 - NH Teachers Down Under
Status: Active
Type: Grant
Fund 63E043 - NH Teachers Down Under
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	84.36	0.00	0.00	84.36	(84.36)	335.64	20.09 %	79.91 %
***Total: 61 - Salaries and Wages**		**0.00**	**920.00**	**0.00**	**584.36**	**0.00**	**0.00**	**584.36**	**(584.36)**	**335.64**	**63.52 %**	**36.48 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	70.00	0.00	49.09	0.00	0.00	49.09	(49.09)	20.91	70.13 %	29.87 %
***Total: 65 - Fringe Benefits**		**0.00**	**70.00**	**0.00**	**49.09**	**0.00**	**0.00**	**49.09**	**(49.09)**	**20.91**	**70.13 %**	**29.87 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	184.68	0.00	0.00	184.68	(184.68)	(184.68)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	202.24	0.00	0.00	202.24	(202.24)	(202.24)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	392.00	0.00	0.00	0.00	0.00	0.00	0.00	392.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**8,392.00**	**0.00**	**8,386.92**	**0.00**	**0.00**	**8,386.92**	**(8,386.92)**	**5.08**	**99.94 %**	**0.06 %**
****Total Direct Cost Expenditures**		**0.00**	**9,382.00**	**0.00**	**9,020.37**	**0.00**	**0.00**	**9,020.37**	**(9,020.37)**	**361.63**	**96.15 %**	**3.85 %**
7603	F&A Expenditures	0.00	618.00	0.00	721.61	0.00	0.00	721.61	(721.61)	(103.61)	116.77 %	(16.77 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**618.00**	**0.00**	**721.61**	**0.00**	**0.00**	**721.61**	**(721.61)**	**(103.61)**	**116.77 %**	**(16.77 %)**
****Total Indirect Cost Expenditures**		**0.00**	**618.00**	**0.00**	**721.61**	**0.00**	**0.00**	**721.61**	**(721.61)**	**(103.61)**	**116.77 %**	**(16.77 %)**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,741.98**	**0.00**	**0.00**	**9,741.98**	**(9,741.98)**	**258.02**	**97.42 %**	**2.58 %**
Revenue												
5301	State Programs	0.00	9,741.98	0.00	9,638.37	0.00	0.00	9,638.37	(9,638.37)	103.61	98.94 %	1.06 %
5314	Other Private G&C	0.00	103.61	0.00	103.61	0.00	0.00	103.61	(103.61)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,845.59**	**0.00**	**9,741.98**	**0.00**	**0.00**	**9,741.98**	**(9,741.98)**	**103.61**	**98.95 %**	**1.05 %**
*****Total Revenue**		**0.00**	**9,845.59**	**0.00**	**9,741.98**	**0.00**	**0.00**	**9,741.98**	**(9,741.98)**	**103.61**	**98.95 %**	**1.05 %**

Grant 63E044 - Pre Calculus Computer Enhncmnt
Status: Active
Type: Grant
Fund 63E044 - Pre Calculus Computer Enhncmnt
FMGR: Roberts , William J

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,900.00	0.00	900.00	0.00	0.00	900.00	(900.00)	2,000.00	31.03 %	68.97 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	202.67	0.00	0.00	202.67	(202.67)	217.33	48.25 %	51.75 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,320.00**	**0.00**	**3,102.67**	**0.00**	**0.00**	**3,102.67**	**(3,102.67)**	**217.33**	**93.45 %**	**6.55 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	254.00	0.00	260.63	0.00	0.00	260.63	(260.63)	(6.63)	102.61 %	(2.61 %)
***Total: 65 - Fringe Benefits**		**0.00**	**254.00**	**0.00**	**260.63**	**0.00**	**0.00**	**260.63**	**(260.63)**	**(6.63)**	**102.61 %**	**(2.61 %)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	235.40	0.00	0.00	235.40	(235.40)	(235.40)	0.00 %	0.00 %
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	975.19	0.00	0.00	975.19	(975.19)	(975.19)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	269.45	0.00	0.00	269.45	(269.45)	(269.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	130.99	0.00	0.00	130.99	(130.99)	(130.99)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	216.52	0.00	0.00	216.52	(216.52)	(216.52)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	4,413.04	0.00	0.00	0.00	0.00	0.00	0.00	4,413.04	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,713.04**	**0.00**	**1,827.55**	**0.00**	**0.00**	**1,827.55**	**(1,827.55)**	**2,885.49**	**38.78 %**	**61.22 %**
7222	Participant Support	0.00	0.00	0.00	1,083.48	0.00	0.00	1,083.48	(1,083.48)	(1,083.48)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,603.48**	**0.00**	**0.00**	**1,603.48**	**(1,603.48)**	**(1,603.48)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**8,287.04**	**0.00**	**6,794.33**	**0.00**	**0.00**	**6,794.33**	**(6,794.33)**	**1,492.71**	**81.99 %**	**18.01 %**
7603	F&A Expenditures	0.00	662.96	0.00	543.48	0.00	0.00	543.48	(543.48)	119.48	81.98 %	18.02 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**662.96**	**0.00**	**543.48**	**0.00**	**0.00**	**543.48**	**(543.48)**	**119.48**	**81.98 %**	**18.02 %**
****Total Indirect Cost Expenditures**		**0.00**	**662.96**	**0.00**	**543.48**	**0.00**	**0.00**	**543.48**	**(543.48)**	**119.48**	**81.98 %**	**18.02 %**
*****Total Expenditures**		**0.00**	**8,950.00**	**0.00**	**7,337.81**	**0.00**	**0.00**	**7,337.81**	**(7,337.81)**	**1,612.19**	**81.99 %**	**18.01 %**
Revenue												
5301	State Programs	0.00	8,950.00	0.00	7,337.81	0.00	0.00	7,337.81	(7,337.81)	1,612.19	81.99 %	18.01 %
***Total: 53 - Sponsored Programs**		**0.00**	**8,950.00**	**0.00**	**7,337.81**	**0.00**	**0.00**	**7,337.81**	**(7,337.81)**	**1,612.19**	**81.99 %**	**18.01 %**
*****Total Revenue**		**0.00**	**8,950.00**	**0.00**	**7,337.81**	**0.00**	**0.00**	**7,337.81**	**(7,337.81)**	**1,612.19**	**81.99 %**	**18.01 %**

Grant 63E045 - Preservice Review Prjj Dissimi
Status: Active
Type: Grant
Fund 63E045 - Preservice Review Prjj Dissimi
FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/09/1998 - 06/30/1998		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7130	Printing and Copying	0.00	0.00	0.00	23.36	0.00	0.00	23.36	(23.36)	(23.36)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	80.93	0.00	0.00	80.93	(80.93)	(80.93)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	243.00	0.00	0.00	243.00	(243.00)	(243.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**650.00**	**0.00**	**347.29**	**0.00**	**0.00**	**347.29**	**(347.29)**	**302.71**	**53.43 %**	**46.57 %**
****Total Direct Cost Expenditures**		**0.00**	**650.00**	**0.00**	**347.29**	**0.00**	**0.00**	**347.29**	**(347.29)**	**302.71**	**53.43 %**	**46.57 %**
7603	F&A Expenditures	0.00	50.00	0.00	27.79	0.00	0.00	27.79	(27.79)	22.21	55.58 %	44.42 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**50.00**	**0.00**	**27.79**	**0.00**	**0.00**	**27.79**	**(27.79)**	**22.21**	**55.58 %**	**44.42 %**
****Total Indirect Cost Expenditures**		**0.00**	**50.00**	**0.00**	**27.79**	**0.00**	**0.00**	**27.79**	**(27.79)**	**22.21**	**55.58 %**	**44.42 %**
*****Total Expenditures**		**0.00**	**700.00**	**0.00**	**375.08**	**0.00**	**0.00**	**375.08**	**(375.08)**	**324.92**	**53.58 %**	**46.42 %**
Revenue												
5301	State Programs	0.00	700.00	0.00	375.08	0.00	0.00	375.08	(375.08)	324.92	53.58 %	46.42 %
***Total: 53 - Sponsored Programs**		**0.00**	**700.00**	**0.00**	**375.08**	**0.00**	**0.00**	**375.08**	**(375.08)**	**324.92**	**53.58 %**	**46.42 %**
*****Total Revenue**		**0.00**	**700.00**	**0.00**	**375.08**	**0.00**	**0.00**	**375.08**	**(375.08)**	**324.92**	**53.58 %**	**46.42 %**

Grant 63E046 - Secondary Australian Math Inst
Status: Active
Type: Grant
Fund 63E046 - Secondary Australian Math Inst
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	0.00	100.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	216.80	0.00	0.00	216.80	(216.80)	203.20	51.62 %	48.38 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**1,716.80**	**0.00**	**0.00**	**1,716.80**	**(1,716.80)**	**203.20**	**89.42 %**	**10.58 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	144.21	0.00	0.00	144.21	(144.21)	2.79	98.10 %	1.90 %
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**144.21**	**0.00**	**0.00**	**144.21**	**(144.21)**	**2.79**	**98.10 %**	**1.90 %**
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,643.37	0.00	0.00	2,643.37	(2,643.37)	(2,643.37)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	286.09	0.00	0.00	286.09	(286.09)	(286.09)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	117.63	0.00	0.00	117.63	(117.63)	(117.63)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2.67	0.00	0.00	2.67	(2.67)	(2.67)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	124.12	0.00	0.00	124.12	(124.12)	(124.12)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,192.00**	**0.00**	**4,673.88**	**0.00**	**0.00**	**4,673.88**	**(4,673.88)**	**1,518.12**	**75.48 %**	**24.52 %**
7222	Participant Support	0.00	0.00	0.00	1,075.88	0.00	0.00	1,075.88	(1,075.88)	(1,075.88)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,475.88**	**0.00**	**0.00**	**1,475.88**	**(1,475.88)**	**(1,475.88)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**8,259.00**	**0.00**	**8,010.77**	**0.00**	**0.00**	**8,010.77**	**(8,010.77)**	**248.23**	**96.99 %**	**3.01 %**
7603	F&A Expenditures	0.00	660.72	0.00	640.83	0.00	0.00	640.83	(640.83)	19.89	96.99 %	3.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**660.72**	**0.00**	**640.83**	**0.00**	**0.00**	**640.83**	**(640.83)**	**19.89**	**96.99 %**	**3.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**660.72**	**0.00**	**640.83**	**0.00**	**0.00**	**640.83**	**(640.83)**	**19.89**	**96.99 %**	**3.01 %**
*****Total Expenditures**		**0.00**	**8,919.72**	**0.00**	**8,651.60**	**0.00**	**0.00**	**8,651.60**	**(8,651.60)**	**268.12**	**96.99 %**	**3.01 %**
Revenue												
5301	State Programs	0.00	8,919.72	0.00	8,651.60	0.00	0.00	8,651.60	(8,651.60)	268.12	96.99 %	3.01 %
***Total: 53 - Sponsored Programs**		**0.00**	**8,919.72**	**0.00**	**8,651.60**	**0.00**	**0.00**	**8,651.60**	**(8,651.60)**	**268.12**	**96.99 %**	**3.01 %**
*****Total Revenue**		**0.00**	**8,919.72**	**0.00**	**8,651.60**	**0.00**	**0.00**	**8,651.60**	**(8,651.60)**	**268.12**	**96.99 %**	**3.01 %**

Grant 63E047 - Task Centre Approach to Math
Status: Active
Type: Grant
Fund 63E047 - Task Centre Approach to Math
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	840.00	0.00	0.00	840.00	(840.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**840.00**	**0.00**	**0.00**	**840.00**	**(840.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	405.17	0.00	0.00	405.17	(405.17)	(405.17)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.87	0.00	0.00	225.87	(225.87)	(225.87)	0.00 %	0.00 %
710Z	Travel-Other	0.00	768.00	0.00	0.00	0.00	0.00	0.00	0.00	768.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	59.00	0.00	0.00	59.00	(59.00)	(59.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	315.54	0.00	0.00	315.54	(315.54)	(315.54)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2.43	0.00	0.00	2.43	(2.43)	(2.43)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	44.03	0.00	0.00	44.03	(44.03)	(44.03)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,623.16	0.00	0.00	1,623.16	(1,623.16)	(1,623.16)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,925.00	0.00	0.00	0.00	0.00	0.00	0.00	6,925.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,693.00**	**0.00**	**7,675.20**	**0.00**	**0.00**	**7,675.20**	**(7,675.20)**	**17.80**	**99.77 %**	**0.23 %**
****Total Direct Cost Expenditures**		**0.00**	**18,533.00**	**0.00**	**18,515.20**	**0.00**	**0.00**	**18,515.20**	**(18,515.20)**	**17.80**	**99.90 %**	**0.10 %**
7603	F&A Expenditures	0.00	1,467.00	0.00	1,481.00	0.00	0.00	1,481.00	(1,481.00)	(14.00)	100.95 %	(0.95 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,467.00**	**0.00**	**1,481.00**	**0.00**	**0.00**	**1,481.00**	**(1,481.00)**	**(14.00)**	**100.95 %**	**(0.95 %)**
****Total Indirect Cost Expenditures**		**0.00**	**1,467.00**	**0.00**	**1,481.00**	**0.00**	**0.00**	**1,481.00**	**(1,481.00)**	**(14.00)**	**100.95 %**	**(0.95 %)**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**19,996.20**	**0.00**	**0.00**	**19,996.20**	**(19,996.20)**	**3.80**	**99.98 %**	**0.02 %**
Revenue												
5301	State Programs	0.00	20,000.00	0.00	19,996.20	0.00	0.00	19,996.20	(19,996.20)	3.80	99.98 %	0.02 %
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**19,996.20**	**0.00**	**0.00**	**19,996.20**	**(19,996.20)**	**3.80**	**99.98 %**	**0.02 %**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**19,996.20**	**0.00**	**0.00**	**19,996.20**	**(19,996.20)**	**3.80**	**99.98 %**	**0.02 %**

Grant 63E048 - Teaching Math in the Pri Schl
Status: Active
Type: Grant
Fund 63E048 - Teaching Math in the Pri Schl
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	0.00	100.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	0.00	244.57	(244.57)	175.43	58.23 %	41.77 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,920.00**	**0.00**	**2,744.57**	**0.00**	**0.00**	**2,744.57**	**(2,744.57)**	**(824.57)**	**142.95 %**	**(42.95 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	0.00	230.54	(230.54)	(83.54)	156.83 %	(56.83 %)
***Total: 65 - Fringe Benefits**		**0.00**	**147.00**	**0.00**	**230.54**	**0.00**	**0.00**	**230.54**	**(230.54)**	**(83.54)**	**156.83 %**	**(56.83 %)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	0.00	2,382.68	(2,382.68)	(2,382.68)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	0.00	278.20	(278.20)	(278.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	306.42	0.00	0.00	306.42	(306.42)	(306.42)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	0.00	6.24	(6.24)	(6.24)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	0.00	41.98	(41.98)	(41.98)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,192.00**	**0.00**	**4,515.52**	**0.00**	**0.00**	**4,515.52**	**(4,515.52)**	**2,676.48**	**62.79 %**	**37.21 %**
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	0.00	1,158.02	(1,158.02)	(1,158.02)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,558.02**	**0.00**	**0.00**	**1,558.02**	**(1,558.02)**	**(1,558.02)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**9,048.65**	**0.00**	**0.00**	**9,048.65**	**(9,048.65)**	**210.35**	**97.73 %**	**2.27 %**
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	0.00	723.86	(723.86)	17.14	97.69 %	2.31 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**0.00**	**723.86**	**(723.86)**	**17.14**	**97.69 %**	**2.31 %**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**723.86**	**0.00**	**0.00**	**723.86**	**(723.86)**	**17.14**	**97.69 %**	**2.31 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,772.51**	**0.00**	**0.00**	**9,772.51**	**(9,772.51)**	**227.49**	**97.73 %**	**2.27 %**
Revenue												
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	0.00	9,772.54	(9,772.54)	227.46	97.73 %	2.27 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**0.00**	**9,772.54**	**(9,772.54)**	**227.46**	**97.73 %**	**2.27 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,772.54**	**0.00**	**0.00**	**9,772.54**	**(9,772.54)**	**227.46**	**97.73 %**	**2.27 %**

Grant 63E050 - NH Art Education Mentor Networ
Status: Active
Type: Grant
Fund 63E050 - NH Art Education Mentor Networ
FMGR: Haust , William

PI:	Haust , William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100			

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	0.00	1,850.00	(1,850.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,850.00**	**0.00**	**1,850.00**	**0.00**	**0.00**	**1,850.00**	**(1,850.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	0.00	155.40	(155.40)	(0.40)	100.26 %	(0.26 %)
***Total: 65 - Fringe Benefits**		**0.00**	**155.00**	**0.00**	**155.40**	**0.00**	**0.00**	**155.40**	**(155.40)**	**(0.40)**	**100.26 %**	**(0.26 %)**
7100	In-State Travel	0.00	400.00	0.00	408.03	0.00	0.00	408.03	(408.03)	(8.03)	102.01 %	(2.01 %)
7101	Out of State Travel	0.00	500.00	0.00	473.05	0.00	0.00	473.05	(473.05)	26.95	94.61 %	5.39 %
7111	Supplies	0.00	0.00	0.00	212.66	0.00	0.00	212.66	(212.66)	(212.66)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	34.85	0.00	0.00	34.85	(34.85)	(34.85)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	39.40	0.00	0.00	39.40	(39.40)	(39.40)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	0.00	2,175.07	(2,175.07)	(2,175.07)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	0.00	289.84	(289.84)	(289.84)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	0.00	0.00	1,857.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,757.00**	**0.00**	**3,632.90**	**0.00**	**0.00**	**3,632.90**	**(3,632.90)**	**(875.90)**	**131.77 %**	**(31.77 %)**
7222	Participant Support	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**(25.00)**	**(25.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,762.00**	**0.00**	**5,663.30**	**0.00**	**0.00**	**5,663.30**	**(5,663.30)**	**(901.30)**	**118.93 %**	**(18.93 %)**
7603	F&A Expenditures	0.00	238.00	0.00	373.03	0.00	0.00	373.03	(373.03)	(135.03)	156.74 %	(56.74 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**0.00**	**373.03**	**(373.03)**	**(135.03)**	**156.74 %**	**(56.74 %)**
****Total Indirect Cost Expenditures**		**0.00**	**238.00**	**0.00**	**373.03**	**0.00**	**0.00**	**373.03**	**(373.03)**	**(135.03)**	**156.74 %**	**(56.74 %)**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**6,036.33**	**0.00**	**0.00**	**6,036.33**	**(6,036.33)**	**(1,036.33)**	**120.73 %**	**(20.73 %)**
Revenue												
5301	State Programs	0.00	5,000.00	0.00	4,934.41	0.00	0.00	4,934.41	(4,934.41)	65.59	98.69 %	1.31 %
5314	Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**0.00**	**5,934.41**	**(5,934.41)**	**65.59**	**98.91 %**	**1.09 %**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**5,934.41**	**0.00**	**0.00**	**5,934.41**	**(5,934.41)**	**65.59**	**98.91 %**	**1.09 %**

Grant 63E051 - Connecting Math & Science Inst
Status: Active
Type: Grant
Fund 63E051 - Connecting Math & Science Inst
FMGR: Roberts , William J

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,600.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**100.00**	**97.22 %**	**2.78 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	302.40	0.00	294.00	0.00	0.00	294.00	(294.00)	8.40	97.22 %	2.78 %
***Total: 65 - Fringe Benefits**		**0.00**	**302.40**	**0.00**	**294.00**	**0.00**	**0.00**	**294.00**	**(294.00)**	**8.40**	**97.22 %**	**2.78 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,349.90	0.00	0.00	3,349.90	(3,349.90)	(3,349.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	151.04	0.00	0.00	151.04	(151.04)	(151.04)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	79.34	0.00	0.00	79.34	(79.34)	(79.34)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,787.00	0.00	0.00	0.00	0.00	0.00	0.00	8,787.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,987.00**	**0.00**	**4,780.28**	**0.00**	**0.00**	**4,780.28**	**(4,780.28)**	**5,206.72**	**47.87 %**	**52.13 %**
7222	Participant Support	0.00	0.00	0.00	2,530.50	0.00	0.00	2,530.50	(2,530.50)	(2,530.50)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**3,430.50**	**0.00**	**0.00**	**3,430.50**	**(3,430.50)**	**(3,430.50)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,889.40**	**0.00**	**12,004.78**	**0.00**	**0.00**	**12,004.78**	**(12,004.78)**	**1,884.62**	**86.43 %**	**13.57 %**
7603	F&A Expenditures	0.00	1,110.60	0.00	960.31	0.00	0.00	960.31	(960.31)	150.29	86.47 %	13.53 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,110.60**	**0.00**	**960.31**	**0.00**	**0.00**	**960.31**	**(960.31)**	**150.29**	**86.47 %**	**13.53 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,110.60**	**0.00**	**960.31**	**0.00**	**0.00**	**960.31**	**(960.31)**	**150.29**	**86.47 %**	**13.53 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**12,965.09**	**0.00**	**0.00**	**12,965.09**	**(12,965.09)**	**2,034.91**	**86.43 %**	**13.57 %**
Revenue												
5301	State Programs	0.00	15,000.00	0.00	12,965.09	0.00	0.00	12,965.09	(12,965.09)	2,034.91	86.43 %	13.57 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**12,965.09**	**0.00**	**0.00**	**12,965.09**	**(12,965.09)**	**2,034.91**	**86.43 %**	**13.57 %**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**12,965.09**	**0.00**	**0.00**	**12,965.09**	**(12,965.09)**	**2,034.91**	**86.43 %**	**13.57 %**

Grant 63E052 - Ctr for Prof Educ Partnership
Fund 63E052 - Ctr for Prof Educ Partnership

Status: Active
FMGR: McNeil , Mary Elizabeth

Type: Grant

PI:	McNeil , Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2000		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
615F10	PAT	0.00	72,226.00	0.00	65,617.45	0.00	0.00	65,617.45	(65,617.45)	6,608.55	90.85 %	9.15 %
617F10	Operating Staff	0.00	29,304.00	0.00	24,190.20	0.00	0.00	24,190.20	(24,190.20)	5,113.80	82.55 %	17.45 %
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(3,500.00)	216.67 %	(116.67 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,933.00	0.00	0.00	2,933.00	(2,933.00)	(2,933.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.14	0.00	0.00	22.14	(22.14)	(22.14)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,584.00	0.00	3,553.13	0.00	0.00	3,553.13	(3,553.13)	10,030.87	26.16 %	73.84 %
***Total: 61 - Salaries and Wages**		**0.00**	**122,114.00**	**0.00**	**113,215.92**	**0.00**	**0.00**	**113,215.92**	**(113,215.92)**	**8,898.08**	**92.71 %**	**7.29 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	39,761.04	0.00	35,953.01	0.00	0.00	35,953.01	(35,953.01)	3,808.03	90.42 %	9.58 %
***Total: 65 - Fringe Benefits**		**0.00**	**39,761.04**	**0.00**	**35,953.01**	**0.00**	**0.00**	**35,953.01**	**(35,953.01)**	**3,808.03**	**90.42 %**	**9.58 %**
7100	In-State Travel	0.00	2,600.00	0.00	1,395.73	0.00	0.00	1,395.73	(1,395.73)	1,204.27	53.68 %	46.32 %
7101	Out of State Travel	0.00	4,500.00	0.00	4,990.79	0.00	0.00	4,990.79	(4,990.79)	(490.79)	110.91 %	(10.91 %)
7102	Foreign Travel	0.00	1,400.00	0.00	1,648.24	0.00	0.00	1,648.24	(1,648.24)	(248.24)	117.73 %	(17.73 %)
7103	Conference-Registration Fees	0.00	3,200.00	0.00	3,198.44	0.00	0.00	3,198.44	(3,198.44)	1.56	99.95 %	0.05 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	715.74	0.00	0.00	715.74	(715.74)	(715.74)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	2,570.97	0.00	0.00	2,570.97	(2,570.97)	(2,570.97)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	(2,324.40)	0.00	0.00	(2,324.40)	2,324.40	2,324.40	0.00 %	0.00 %
7111	Supplies	0.00	5,994.17	0.00	5,386.42	0.00	0.00	5,386.42	(5,386.42)	607.75	89.86 %	10.14 %
7130	Printing and Copying	0.00	8,400.00	0.00	7,152.53	0.00	0.00	7,152.53	(7,152.53)	1,247.47	85.15 %	14.85 %
7140	Postage	0.00	2,000.00	0.00	1,652.72	0.00	0.00	1,652.72	(1,652.72)	347.28	82.64 %	17.36 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	719.95	0.00	0.00	719.95	(719.95)	(719.95)	0.00 %	0.00 %
7172	Other Professional Services	0.00	7,500.00	0.00	5,999.00	0.00	0.00	5,999.00	(5,999.00)	1,501.00	79.99 %	20.01 %
7180	Telecommunications	0.00	2,000.00	0.00	1,466.77	0.00	0.00	1,466.77	(1,466.77)	533.23	73.34 %	26.66 %
7190	Business Meals-Meetgs (non travel)	0.00	2,400.00	0.00	2,269.34	0.00	0.00	2,269.34	(2,269.34)	130.66	94.56 %	5.44 %
7191	Membership Dues and Fees	0.00	0.00	0.00	512.78	0.00	0.00	512.78	(512.78)	(512.78)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	1,000.00	0.00	765.00	0.00	0.00	765.00	(765.00)	235.00	76.50 %	23.50 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**40,994.17**	**0.00**	**38,120.02**	**0.00**	**0.00**	**38,120.02**	**(38,120.02)**	**2,874.15**	**92.99 %**	**7.01 %**
7400	Capitalizable Equipment	0.00	7,905.83	0.00	6,505.83	0.00	0.00	6,505.83	(6,505.83)	1,400.00	82.29 %	17.71 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,905.83**	**0.00**	**6,505.83**	**0.00**	**0.00**	**6,505.83**	**(6,505.83)**	**1,400.00**	**82.29 %**	**17.71 %**
****Total Direct Cost Expenditures**		**0.00**	**210,775.04**	**0.00**	**193,794.78**	**0.00**	**0.00**	**193,794.78**	**(193,794.78)**	**16,980.26**	**91.94 %**	**8.06 %**
7603	F&A Expenditures	0.00	32,000.00	0.00	31,199.04	0.00	0.00	31,199.04	(31,199.04)	800.96	97.50 %	2.50 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**32,000.00**	**0.00**	**31,199.04**	**0.00**	**0.00**	**31,199.04**	**(31,199.04)**	**800.96**	**97.50 %**	**2.50 %**
****Total Indirect Cost Expenditures**		**0.00**	**32,000.00**	**0.00**	**31,199.04**	**0.00**	**0.00**	**31,199.04**	**(31,199.04)**	**800.96**	**97.50 %**	**2.50 %**
*****Total Expenditures**		**0.00**	**242,775.04**	**0.00**	**224,993.82**	**0.00**	**0.00**	**224,993.82**	**(224,993.82)**	**17,781.22**	**92.68 %**	**7.32 %**
Revenue												
5301	State Programs	0.00	242,775.04	0.00	224,993.82	0.00	0.00	224,993.82	(224,993.82)	17,781.22	92.68 %	7.32 %
***Total: 53 - Sponsored Programs**		**0.00**	**242,775.04**	**0.00**	**224,993.82**	**0.00**	**0.00**	**224,993.82**	**(224,993.82)**	**17,781.22**	**92.68 %**	**7.32 %**

Grant 63E052 - Ctr for Prof Educ Partnership
Fund 63E052 - Ctr for Prof Educ Partnership

Status: Active
FMGR: McNeil , Mary Elizabeth

Type: Grant

PI:	McNeil , Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2000		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**242,775.04**	**0.00**	**224,993.82**	**0.00**	**0.00**	**224,993.82**	**(224,993.82)**	**17,781.22**	**92.68 %**	**7.32 %**

Grant 63E053 - Concord Sci
Fund 63E053 - Concord Sci

Status: Active
FMGR: Tomkiewicz , Warren Charles

Type: Grant

PI:	Tomkiewicz , Warren Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	8,000.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	1,000.00	87.50 %	12.50 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	672.00	0.00	0.00	672.00	(672.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**672.00**	**0.00**	**672.00**	**0.00**	**0.00**	**672.00**	**(672.00)**	**0.00**	**100.00 %**	**0.00 %**
7172	Other Professional Services	0.00	0.00	0.00	5,100.00	0.00	0.00	5,100.00	(5,100.00)	(5,100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,216.00	0.00	0.00	0.00	0.00	0.00	0.00	5,216.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,216.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**5,100.00**	**(5,100.00)**	**116.00**	**97.78 %**	**2.22 %**
****Total Direct Cost Expenditures**		**0.00**	**13,888.00**	**0.00**	**13,772.00**	**0.00**	**0.00**	**13,772.00**	**(13,772.00)**	**116.00**	**99.16 %**	**0.84 %**
7603	F&A Expenditures	0.00	1,112.00	0.00	1,101.60	0.00	0.00	1,101.60	(1,101.60)	10.40	99.06 %	0.94 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,112.00**	**0.00**	**1,101.60**	**0.00**	**0.00**	**1,101.60**	**(1,101.60)**	**10.40**	**99.06 %**	**0.94 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,112.00**	**0.00**	**1,101.60**	**0.00**	**0.00**	**1,101.60**	**(1,101.60)**	**10.40**	**99.06 %**	**0.94 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**14,873.60**	**0.00**	**0.00**	**14,873.60**	**(14,873.60)**	**126.40**	**99.16 %**	**0.84 %**
Revenue												
5301	State Programs	0.00	15,000.00	0.00	12,891.96	0.00	0.00	12,891.96	(12,891.96)	2,108.04	85.95 %	14.05 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**12,891.96**	**0.00**	**0.00**	**12,891.96**	**(12,891.96)**	**2,108.04**	**85.95 %**	**14.05 %**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**12,891.96**	**0.00**	**0.00**	**12,891.96**	**(12,891.96)**	**2,108.04**	**85.95 %**	**14.05 %**

Grant 63E054 - Explore Elem Scl Standard Base
Status: Active
Type: Grant
Fund 63E054 - Explore Elem Scl Standard Base
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.75	0.00	0.00	250.75	(250.75)	(250.75)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**4,250.75**	**0.00**	**0.00**	**4,250.75**	**(4,250.75)**	**(100.75)**	**102.43 %**	**(2.43 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	357.06	0.00	0.00	357.06	(357.06)	(21.06)	106.27 %	(6.27 %)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**357.06**	**0.00**	**0.00**	**357.06**	**(357.06)**	**(21.06)**	**106.27 %**	**(6.27 %)**
7111	Supplies	0.00	2,400.00	0.00	1,065.55	0.00	0.00	1,065.55	(1,065.55)	1,334.45	44.40 %	55.60 %
7130	Printing and Copying	0.00	465.00	0.00	510.15	0.00	0.00	510.15	(510.15)	(45.15)	109.71 %	(9.71 %)
7140	Postage	0.00	0.00	0.00	30.91	0.00	0.00	30.91	(30.91)	(30.91)	0.00 %	0.00 %
7172	Other Professional Services	0.00	3,250.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	250.00	92.31 %	7.69 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,506.18	0.00	0.00	1,506.18	(1,506.18)	(1,506.18)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**6,112.79**	**0.00**	**0.00**	**6,112.79**	**(6,112.79)**	**402.21**	**93.83 %**	**6.17 %**
7222	Participant Support	0.00	2,880.00	0.00	2,344.61	0.00	0.00	2,344.61	(2,344.61)	535.39	81.41 %	18.59 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**2,344.61**	**0.00**	**0.00**	**2,344.61**	**(2,344.61)**	**535.39**	**81.41 %**	**18.59 %**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,065.21**	**0.00**	**0.00**	**13,065.21**	**(13,065.21)**	**815.79**	**94.12 %**	**5.88 %**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,045.14	0.00	0.00	1,045.14	(1,045.14)	65.86	94.07 %	5.93 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,045.14**	**0.00**	**0.00**	**1,045.14**	**(1,045.14)**	**65.86**	**94.07 %**	**5.93 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,045.14**	**0.00**	**0.00**	**1,045.14**	**(1,045.14)**	**65.86**	**94.07 %**	**5.93 %**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,110.35**	**0.00**	**0.00**	**14,110.35**	**(14,110.35)**	**881.65**	**94.12 %**	**5.88 %**
Revenue												
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	0.00	14,110.35	(14,110.35)	881.65	94.12 %	5.88 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,110.35**	**0.00**	**0.00**	**14,110.35**	**(14,110.35)**	**881.65**	**94.12 %**	**5.88 %**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,110.35**	**0.00**	**0.00**	**14,110.35**	**(14,110.35)**	**881.65**	**94.12 %**	**5.88 %**

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	0.00	1,425.00	(1,425.00)	(1,425.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	0.00	1,425.00	(1,425.00)	(1,425.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	2,000.00	50.00 %	50.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	150.00	0.00	243.38	0.00	0.00	243.38	(243.38)	(93.38)	162.25 %	(62.25 %)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**7,493.38**	**0.00**	**0.00**	**7,493.38**	**(7,493.38)**	**(3,343.38)**	**180.56 %**	**(80.56 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	0.00	575.41	(575.41)	(239.41)	171.25 %	(71.25 %)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**575.41**	**0.00**	**0.00**	**575.41**	**(575.41)**	**(239.41)**	**171.25 %**	**(71.25 %)**
7111	Supplies	0.00	2,400.00	0.00	2,578.89	0.00	0.00	2,578.89	(2,578.89)	(178.89)	107.45 %	(7.45 %)
7130	Printing and Copying	0.00	465.00	0.00	442.26	0.00	0.00	442.26	(442.26)	22.74	95.11 %	4.89 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	16.72	0.00	0.00	16.72	(16.72)	(16.72)	0.00 %	0.00 %
7172	Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	0.00	0.00	3,250.00	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	0.00	951.05	(951.05)	(951.05)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,515.00**	**0.00**	**3,988.92**	**0.00**	**0.00**	**3,988.92**	**(3,988.92)**	**2,526.08**	**61.23 %**	**38.77 %**
7222	Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	0.00	1,503.60	(1,503.60)	1,376.40	52.21 %	47.79 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,503.60**	**0.00**	**0.00**	**1,503.60**	**(1,503.60)**	**1,376.40**	**52.21 %**	**47.79 %**
****Total Direct Cost Expenditures**		**0.00**	**13,881.00**	**0.00**	**13,561.31**	**0.00**	**0.00**	**13,561.31**	**(13,561.31)**	**319.69**	**97.70 %**	**2.30 %**
7603	F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	0.00	1,084.78	(1,084.78)	26.22	97.64 %	2.36 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**0.00**	**1,084.78**	**(1,084.78)**	**26.22**	**97.64 %**	**2.36 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,111.00**	**0.00**	**1,084.78**	**0.00**	**0.00**	**1,084.78**	**(1,084.78)**	**26.22**	**97.64 %**	**2.36 %**
*****Total Expenditures**		**0.00**	**14,992.00**	**0.00**	**14,646.09**	**0.00**	**0.00**	**14,646.09**	**(14,646.09)**	**345.91**	**97.69 %**	**2.31 %**
Revenue												
5301	State Programs	0.00	14,992.00	0.00	14,592.21	0.00	0.00	14,592.21	(14,592.21)	399.79	97.33 %	2.67 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**0.00**	**14,592.21**	**(14,592.21)**	**399.79**	**97.33 %**	**2.67 %**
*****Total Revenue**		**0.00**	**14,992.00**	**0.00**	**14,592.21**	**0.00**	**0.00**	**14,592.21**	**(14,592.21)**	**399.79**	**97.33 %**	**2.67 %**

Grant 63E056 - Explore Secondary Scl Standa
Status: Active
Type: Grant
Fund 63E056 - Explore Secondary Scl Standa
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	2,500.00	37.50 %	62.50 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	150.00	0.00	247.50	0.00	0.00	247.50	(247.50)	(97.50)	165.00 %	(65.00 %)
***Total: 61 - Salaries and Wages**		**0.00**	**4,150.00**	**0.00**	**3,747.50**	**0.00**	**0.00**	**3,747.50**	**(3,747.50)**	**402.50**	**90.30 %**	**9.70 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	294.01	0.00	0.00	294.01	(294.01)	41.99	87.50 %	12.50 %
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**294.01**	**0.00**	**0.00**	**294.01**	**(294.01)**	**41.99**	**87.50 %**	**12.50 %**
7100	In-State Travel	0.00	0.00	0.00	43.55	0.00	0.00	43.55	(43.55)	(43.55)	0.00 %	0.00 %
7111	Supplies	0.00	2,400.00	0.00	1,157.82	0.00	0.00	1,157.82	(1,157.82)	1,242.18	48.24 %	51.76 %
7130	Printing and Copying	0.00	465.00	0.00	186.05	0.00	0.00	186.05	(186.05)	278.95	40.01 %	59.99 %
7172	Other Professional Services	0.00	3,250.00	0.00	2,318.25	0.00	0.00	2,318.25	(2,318.25)	931.75	71.33 %	28.67 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,395.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,510.00**	**0.00**	**5,705.67**	**0.00**	**0.00**	**5,705.67**	**(5,705.67)**	**1,804.33**	**75.97 %**	**24.03 %**
7222	Participant Support	0.00	2,880.00	0.00	1,103.79	0.00	0.00	1,103.79	(1,103.79)	1,776.21	38.33 %	61.67 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,880.00**	**0.00**	**1,103.79**	**0.00**	**0.00**	**1,103.79**	**(1,103.79)**	**1,776.21**	**38.33 %**	**61.67 %**
****Total Direct Cost Expenditures**		**0.00**	**14,876.00**	**0.00**	**10,850.97**	**0.00**	**0.00**	**10,850.97**	**(10,850.97)**	**4,025.03**	**72.94 %**	**27.06 %**
7603	F&A Expenditures	0.00	1,188.00	0.00	867.98	0.00	0.00	867.98	(867.98)	320.02	73.06 %	26.94 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,188.00**	**0.00**	**867.98**	**0.00**	**0.00**	**867.98**	**(867.98)**	**320.02**	**73.06 %**	**26.94 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,188.00**	**0.00**	**867.98**	**0.00**	**0.00**	**867.98**	**(867.98)**	**320.02**	**73.06 %**	**26.94 %**
*****Total Expenditures**		**0.00**	**16,064.00**	**0.00**	**11,718.95**	**0.00**	**0.00**	**11,718.95**	**(11,718.95)**	**4,345.05**	**72.95 %**	**27.05 %**
Revenue												
5301	State Programs	0.00	16,064.00	0.00	11,718.95	0.00	0.00	11,718.95	(11,718.95)	4,345.05	72.95 %	27.05 %
***Total: 53 - Sponsored Programs**		**0.00**	**16,064.00**	**0.00**	**11,718.95**	**0.00**	**0.00**	**11,718.95**	**(11,718.95)**	**4,345.05**	**72.95 %**	**27.05 %**
*****Total Revenue**		**0.00**	**16,064.00**	**0.00**	**11,718.95**	**0.00**	**0.00**	**11,718.95**	**(11,718.95)**	**4,345.05**	**72.95 %**	**27.05 %**

Grant 63E057 - Integrated Curriculum "icet" Status: Active Type: Grant
Fund 63E057 - Integrated Curriculum "icet" FMGR: McGarry , James J.

PI:	McGarry , James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**10,500.00**	**(10,500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	882.00	0.00	882.00	0.00	0.00	882.00	(882.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**882.00**	**0.00**	**882.00**	**0.00**	**0.00**	**882.00**	**(882.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	87.75	0.00	0.00	87.75	(87.75)	(87.75)	0.00 %	0.00 %
710Z	Travel-Other	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,500.00**	**0.00**	**87.75**	**0.00**	**0.00**	**87.75**	**(87.75)**	**2,412.25**	**3.51 %**	**96.49 %**
7222	Participant Support	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**1,600.00**	**(1,600.00)**	**(1,600.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**17,882.00**	**0.00**	**17,069.75**	**0.00**	**0.00**	**17,069.75**	**(17,069.75)**	**812.25**	**95.46 %**	**4.54 %**
7603	F&A Expenditures	0.00	1,430.56	0.00	1,365.37	0.00	0.00	1,365.37	(1,365.37)	65.19	95.44 %	4.56 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,430.56**	**0.00**	**1,365.37**	**0.00**	**0.00**	**1,365.37**	**(1,365.37)**	**65.19**	**95.44 %**	**4.56 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,430.56**	**0.00**	**1,365.37**	**0.00**	**0.00**	**1,365.37**	**(1,365.37)**	**65.19**	**95.44 %**	**4.56 %**
*****Total Expenditures**		**0.00**	**19,312.56**	**0.00**	**18,435.12**	**0.00**	**0.00**	**18,435.12**	**(18,435.12)**	**877.44**	**95.46 %**	**4.54 %**
Revenue												
5301	State Programs	0.00	19,312.56	0.00	18,435.12	0.00	0.00	18,435.12	(18,435.12)	877.44	95.46 %	4.54 %
***Total: 53 - Sponsored Programs**		**0.00**	**19,312.56**	**0.00**	**18,435.12**	**0.00**	**0.00**	**18,435.12**	**(18,435.12)**	**877.44**	**95.46 %**	**4.54 %**
*****Total Revenue**		**0.00**	**19,312.56**	**0.00**	**18,435.12**	**0.00**	**0.00**	**18,435.12**	**(18,435.12)**	**877.44**	**95.46 %**	**4.54 %**

Grant 63E058 - NH Majic 00 Status: Active Type: Grant
Fund 63E058 - NH Majic 00 FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,066.25	0.00	0.00	2,066.25	(2,066.25)	(66.25)	103.31 %	(3.31 %)
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,066.25**	**0.00**	**0.00**	**2,066.25**	**(2,066.25)**	**(66.25)**	**103.31 %**	**(3.31 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	0.00	173.57	(173.57)	(5.57)	103.32 %	(3.32 %)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**173.57**	**0.00**	**0.00**	**173.57**	**(173.57)**	**(5.57)**	**103.32 %**	**(3.32 %)**
7111	Supplies	0.00	0.00	0.00	81.91	0.00	0.00	81.91	(81.91)	(81.91)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	355.60	0.00	0.00	355.60	(355.60)	(355.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	69.87	0.00	0.00	69.87	(69.87)	(69.87)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**610.00**	**0.00**	**507.38**	**0.00**	**0.00**	**507.38**	**(507.38)**	**102.62**	**83.18 %**	**16.82 %**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,747.20**	**0.00**	**0.00**	**2,747.20**	**(2,747.20)**	**30.80**	**98.89 %**	**1.11 %**
7603	F&A Expenditures	0.00	222.00	0.00	219.73	0.00	0.00	219.73	(219.73)	2.27	98.98 %	1.02 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**0.00**	**219.73**	**(219.73)**	**2.27**	**98.98 %**	**1.02 %**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**219.73**	**0.00**	**0.00**	**219.73**	**(219.73)**	**2.27**	**98.98 %**	**1.02 %**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,966.93**	**0.00**	**0.00**	**2,966.93**	**(2,966.93)**	**33.07**	**98.90 %**	**1.10 %**
Revenue												
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63E059 - NH Majic 99 School to Work
Fund 63E059 - NH Majic 99 School to Work

Status: Active
FMGR: Buck , Judith C

Type: Grant

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 17.249	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1999 - 09/30/1999		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,995.00	0.00	1,292.00	0.00	0.00	1,292.00	(1,292.00)	703.00	64.76 %	35.24 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,995.00**	**0.00**	**1,292.00**	**0.00**	**0.00**	**1,292.00**	**(1,292.00)**	**703.00**	**64.76 %**	**35.24 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	89.77	0.00	0.00	89.77	(89.77)	78.23	53.43 %	46.57 %
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**89.77**	**0.00**	**0.00**	**89.77**	**(89.77)**	**78.23**	**53.43 %**	**46.57 %**
7111	Supplies	0.00	0.00	0.00	895.63	0.00	0.00	895.63	(895.63)	(895.63)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,021.35	0.00	0.00	1,021.35	(1,021.35)	(1,021.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	313.00	0.00	0.00	313.00	(313.00)	(313.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,466.00	0.00	0.00	0.00	0.00	0.00	0.00	2,466.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,466.00**	**0.00**	**2,229.98**	**0.00**	**0.00**	**2,229.98**	**(2,229.98)**	**236.02**	**90.43 %**	**9.57 %**
****Total Direct Cost Expenditures**		**0.00**	**4,629.00**	**0.00**	**3,611.75**	**0.00**	**0.00**	**3,611.75**	**(3,611.75)**	**1,017.25**	**78.02 %**	**21.98 %**
7603	F&A Expenditures	0.00	371.00	0.00	260.35	0.00	0.00	260.35	(260.35)	110.65	70.18 %	29.82 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**371.00**	**0.00**	**260.35**	**0.00**	**0.00**	**260.35**	**(260.35)**	**110.65**	**70.18 %**	**29.82 %**
****Total Indirect Cost Expenditures**		**0.00**	**371.00**	**0.00**	**260.35**	**0.00**	**0.00**	**260.35**	**(260.35)**	**110.65**	**70.18 %**	**29.82 %**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**3,872.10**	**0.00**	**0.00**	**3,872.10**	**(3,872.10)**	**1,127.90**	**77.44 %**	**22.56 %**
Revenue												
5301	State Programs	0.00	5,000.00	0.00	3,872.10	0.00	0.00	3,872.10	(3,872.10)	1,127.90	77.44 %	22.56 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**3,872.10**	**0.00**	**0.00**	**3,872.10**	**(3,872.10)**	**1,127.90**	**77.44 %**	**22.56 %**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**3,872.10**	**0.00**	**0.00**	**3,872.10**	**(3,872.10)**	**1,127.90**	**77.44 %**	**22.56 %**

Grant 63E060 - NH Teacher of Mathematics Mtg
Status: Active
Type: Grant
Fund 63E060 - NH Teacher of Mathematics Mtg
FMGR: Buck , Judith C

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/15/1999 - 12/31/1999		Rev Account:	530100			

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	741.63	0.00	0.00	741.63	(741.63)	(741.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**0.00**	**741.63**	**(741.63)**	**1,058.37**	**41.20 %**	**58.80 %**
****Total Direct Cost Expenditures**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**0.00**	**741.63**	**(741.63)**	**1,058.37**	**41.20 %**	**58.80 %**
*****Total Expenditures**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**0.00**	**741.63**	**(741.63)**	**1,058.37**	**41.20 %**	**58.80 %**
Revenue												
5301	State Programs	0.00	1,800.00	0.00	741.63	0.00	0.00	741.63	(741.63)	1,058.37	41.20 %	58.80 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**0.00**	**741.63**	**(741.63)**	**1,058.37**	**41.20 %**	**58.80 %**
*****Total Revenue**		**0.00**	**1,800.00**	**0.00**	**741.63**	**0.00**	**0.00**	**741.63**	**(741.63)**	**1,058.37**	**41.20 %**	**58.80 %**

Grant 63E061 - Promising Practices
Fund 63E061 - Promising Practices
Status: Active
FMGR: McNeil , Mary Elizabeth
Type: Grant

PI:	McNeil , Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	520632	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/21/1999 - 06/30/2000		Rev Account:	530100					

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	0.00	5,200.00	(5,200.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.00**	**0.00**	**7,200.00**	**0.00**	**0.00**	**7,200.00**	**(7,200.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	0.00	604.80	(604.80)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**604.80**	**0.00**	**604.80**	**0.00**	**0.00**	**604.80**	**(604.80)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	0.00	189.88	(189.88)	(189.88)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	608.40	0.00	0.00	608.40	(608.40)	(608.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	0.00	3,313.09	(3,313.09)	(3,313.09)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	371.33	0.00	0.00	371.33	(371.33)	(371.33)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	0.00	7.10	(7.10)	(7.10)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	0.00	0.00	6,945.20	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**10,695.20**	**0.00**	**4,489.80**	**0.00**	**0.00**	**4,489.80**	**(4,489.80)**	**6,205.40**	**41.98 %**	**58.02 %**
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	0.00	9,315.70	(9,315.70)	684.30	93.16 %	6.84 %
***Total: 73 - Subcontracts**		**0.00**	**10,000.00**	**0.00**	**9,315.70**	**0.00**	**0.00**	**9,315.70**	**(9,315.70)**	**684.30**	**93.16 %**	**6.84 %**
****Total Direct Cost Expenditures**		**0.00**	**28,500.00**	**0.00**	**21,610.30**	**0.00**	**0.00**	**21,610.30**	**(21,610.30)**	**6,889.70**	**75.83 %**	**24.17 %**
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	0.00	900.51	(900.51)	599.49	60.03 %	39.97 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**0.00**	**900.51**	**(900.51)**	**599.49**	**60.03 %**	**39.97 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**900.51**	**0.00**	**0.00**	**900.51**	**(900.51)**	**599.49**	**60.03 %**	**39.97 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**22,510.81**	**0.00**	**0.00**	**22,510.81**	**(22,510.81)**	**7,489.19**	**75.04 %**	**24.96 %**
Revenue												
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	0.00	22,659.90	(22,659.90)	7,340.10	75.53 %	24.47 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**0.00**	**22,659.90**	**(22,659.90)**	**7,340.10**	**75.53 %**	**24.47 %**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**22,659.90**	**0.00**	**0.00**	**22,659.90**	**(22,659.90)**	**7,340.10**	**75.53 %**	**24.47 %**

Grant 63E062 - Task Ctr Approach to Math 00 Status: Active Type: Grant
Fund 63E062 - Task Ctr Approach to Math 00 FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	336.00	0.00	0.00	336.00	(336.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**336.00**	**0.00**	**0.00**	**336.00**	**(336.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	155.51	0.00	0.00	155.51	(155.51)	(155.51)	0.00 %	0.00 %
710Z	Travel-Other	0.00	372.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	33.11	0.00	0.00	33.11	(33.11)	(33.11)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	8.86	0.00	0.00	8.86	(8.86)	(8.86)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,572.00**	**0.00**	**1,392.48**	**0.00**	**0.00**	**1,392.48**	**(1,392.48)**	**179.52**	**88.58 %**	**11.42 %**
****Total Direct Cost Expenditures**		**0.00**	**5,908.00**	**0.00**	**5,728.48**	**0.00**	**0.00**	**5,728.48**	**(5,728.48)**	**179.52**	**96.96 %**	**3.04 %**
7603	F&A Expenditures	0.00	473.00	0.00	458.21	0.00	0.00	458.21	(458.21)	14.79	96.87 %	3.13 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**473.00**	**0.00**	**458.21**	**0.00**	**0.00**	**458.21**	**(458.21)**	**14.79**	**96.87 %**	**3.13 %**
****Total Indirect Cost Expenditures**		**0.00**	**473.00**	**0.00**	**458.21**	**0.00**	**0.00**	**458.21**	**(458.21)**	**14.79**	**96.87 %**	**3.13 %**
*****Total Expenditures**		**0.00**	**6,381.00**	**0.00**	**6,186.69**	**0.00**	**0.00**	**6,186.69**	**(6,186.69)**	**194.31**	**96.95 %**	**3.05 %**
Revenue												
5301	State Programs	0.00	6,381.00	0.00	6,186.69	0.00	0.00	6,186.69	(6,186.69)	194.31	96.95 %	3.05 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,381.00**	**0.00**	**6,186.69**	**0.00**	**0.00**	**6,186.69**	**(6,186.69)**	**194.31**	**96.95 %**	**3.05 %**
*****Total Revenue**		**0.00**	**6,381.00**	**0.00**	**6,186.69**	**0.00**	**0.00**	**6,186.69**	**(6,186.69)**	**194.31**	**96.95 %**	**3.05 %**

Grant 63E063 - Migrant Literacy Program
Status: Active
Type: Grant
Fund 63E063 - Migrant Literacy Program
FMGR: Buteau , Gerard Emile

PI:	Buteau , Gerard Emile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1997 - 09/30/1998		Rev Account:	530100			

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	0.00	183.58	(183.58)	(0.28)	100.15 %	(0.15 %)
***Total: 65 - Fringe Benefits**		**0.00**	**183.30**	**0.00**	**183.58**	**0.00**	**0.00**	**183.58**	**(183.58)**	**(0.28)**	**100.15 %**	**(0.15 %)**
7100	In-State Travel	0.00	150.00	0.00	73.08	0.00	0.00	73.08	(73.08)	76.92	48.72 %	51.28 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	0.00	60.12	(60.12)	(60.12)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	6,627.55	0.00	0.00	6,627.55	(6,627.55)	(6,627.55)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	0.00	0.00	6,526.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,676.00**	**0.00**	**6,765.75**	**0.00**	**0.00**	**6,765.75**	**(6,765.75)**	**(89.75)**	**101.34 %**	**(1.34 %)**
****Total Direct Cost Expenditures**		**0.00**	**9,259.30**	**0.00**	**9,349.33**	**0.00**	**0.00**	**9,349.33**	**(9,349.33)**	**(90.03)**	**100.97 %**	**(0.97 %)**
7603	F&A Expenditures	0.00	740.70	0.00	738.75	0.00	0.00	738.75	(738.75)	1.95	99.74 %	0.26 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**0.00**	**738.75**	**(738.75)**	**1.95**	**99.74 %**	**0.26 %**
****Total Indirect Cost Expenditures**		**0.00**	**740.70**	**0.00**	**738.75**	**0.00**	**0.00**	**738.75**	**(738.75)**	**1.95**	**99.74 %**	**0.26 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,088.08**	**0.00**	**0.00**	**10,088.08**	**(10,088.08)**	**(88.08)**	**100.88 %**	**(0.88 %)**
Revenue												
5301	State Programs	0.00	10,088.08	0.00	10,121.39	0.00	0.00	10,121.39	(10,121.39)	(33.31)	100.33 %	(0.33 %)
***Total: 53 - Sponsored Programs**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**0.00**	**10,121.39**	**(10,121.39)**	**(33.31)**	**100.33 %**	**(0.33 %)**
*****Total Revenue**		**0.00**	**10,088.08**	**0.00**	**10,121.39**	**0.00**	**0.00**	**10,121.39**	**(10,121.39)**	**(33.31)**	**100.33 %**	**(0.33 %)**

Grant 63E067 - Teaching Math in the Primary S
Status: Active
Type: Grant
Fund 63E067 - Teaching Math in the Primary S
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/1998 - 08/31/1999		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,250.00	0.00	0.00	3,250.00	(3,250.00)	(3,250.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,750.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**3,750.00**	**(3,750.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	315.00	0.00	315.00	0.00	0.00	315.00	(315.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**315.00**	**0.00**	**315.00**	**0.00**	**0.00**	**315.00**	**(315.00)**	**0.00**	**100.00 %**	**0.00 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00 %	100.00 %
7111	Supplies	0.00	1,929.00	0.00	1,894.27	0.00	0.00	1,894.27	(1,894.27)	34.73	98.20 %	1.80 %
7172	Other Professional Services	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	95.92	0.00	0.00	95.92	(95.92)	(95.92)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,594.00**	**0.00**	**3,240.19**	**0.00**	**0.00**	**3,240.19**	**(3,240.19)**	**353.81**	**90.16 %**	**9.84 %**
7222	Participant Support	0.00	1,200.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	150.00	87.50 %	12.50 %
7223	Other Financial Aid	0.00	400.00	0.00	400.00	0.00	0.00	400.00	(400.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,600.00**	**0.00**	**1,450.00**	**0.00**	**0.00**	**1,450.00**	**(1,450.00)**	**150.00**	**90.63 %**	**9.38 %**
****Total Direct Cost Expenditures**		**0.00**	**9,259.00**	**0.00**	**8,755.19**	**0.00**	**0.00**	**8,755.19**	**(8,755.19)**	**503.81**	**94.56 %**	**5.44 %**
7603	F&A Expenditures	0.00	741.00	0.00	656.99	0.00	0.00	656.99	(656.99)	84.01	88.66 %	11.34 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**741.00**	**0.00**	**656.99**	**0.00**	**0.00**	**656.99**	**(656.99)**	**84.01**	**88.66 %**	**11.34 %**
****Total Indirect Cost Expenditures**		**0.00**	**741.00**	**0.00**	**656.99**	**0.00**	**0.00**	**656.99**	**(656.99)**	**84.01**	**88.66 %**	**11.34 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,412.18**	**0.00**	**0.00**	**9,412.18**	**(9,412.18)**	**587.82**	**94.12 %**	**5.88 %**
Revenue												
5301	State Programs	0.00	10,000.00	0.00	9,712.18	0.00	0.00	9,712.18	(9,712.18)	287.82	97.12 %	2.88 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,712.18**	**0.00**	**0.00**	**9,712.18**	**(9,712.18)**	**287.82**	**97.12 %**	**2.88 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,712.18**	**0.00**	**0.00**	**9,712.18**	**(9,712.18)**	**287.82**	**97.12 %**	**2.88 %**

Grant 63E068 - Connecting Algebra & Geometry
Status: Active
Type: Grant
Fund 63E068 - Connecting Algebra & Geometry
FMGR: Roberts , William J

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2001		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,625.00	0.00	0.00	1,625.00	(1,625.00)	(1,625.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	3,750.00	0.00	4,175.00	0.00	0.00	4,175.00	(4,175.00)	(425.00)	111.33 %	(11.33 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	159.25	0.00	0.00	159.25	(159.25)	(159.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,650.00**	**0.00**	**5,959.25**	**0.00**	**0.00**	**5,959.25**	**(5,959.25)**	**690.75**	**89.61 %**	**10.39 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	558.60	(500.58)	0.00	0.00	0.00	0.00	0.00	558.60	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	500.58	500.58	0.00	0.00	500.58	(500.58)	(500.58)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**558.60**	**0.00**	**500.58**	**0.00**	**0.00**	**500.58**	**(500.58)**	**58.02**	**89.61 %**	**10.39 %**
710Z	Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,200.00)	0.00 %	100.00 %
7111	Supplies	0.00	1,900.00	0.00	300.00	0.00	0.00	300.00	(300.00)	1,600.00	15.79 %	84.21 %
711100	Supplies-General	0.00	(1,563.80)	0.00	225.99	0.00	0.00	225.99	(225.99)	(1,789.79)	(14.45 %)	114.45 %
7130	Printing and Copying	0.00	425.00	0.00	7.20	0.00	0.00	7.20	(7.20)	417.80	1.69 %	98.31 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.92	0.00	0.00	492.92	(492.92)	(492.92)	0.00 %	0.00 %
7140	Postage	0.00	300.00	0.00	11.22	0.00	0.00	11.22	(11.22)	288.78	3.74 %	96.26 %
714000	Postage-General	0.00	(300.00)	0.00	1.70	0.00	0.00	1.70	(1.70)	(301.70)	(0.57 %)	100.57 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	33.17	0.00	0.00	33.17	(33.17)	(33.17)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,862.04	0.00	0.00	1,862.04	(1,862.04)	(1,862.04)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**761.20**	**0.00**	**2,934.24**	**0.00**	**0.00**	**2,934.24**	**(2,934.24)**	**(2,173.04)**	**385.48 %**	**(285.48 %)**
7222	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
722200	Participant Support	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,550.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**10,519.80**	**0.00**	**9,394.07**	**0.00**	**0.00**	**9,394.07**	**(9,394.07)**	**1,125.73**	**89.30 %**	**10.70 %**
7603	F&A Expenditures	0.00	841.60	0.00	28.13	0.00	0.00	28.13	(28.13)	813.47	3.34 %	96.66 %
760300	F&A Expenditures	0.00	0.00	0.00	723.30	0.00	0.00	723.30	(723.30)	(723.30)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**841.60**	**0.00**	**751.43**	**0.00**	**0.00**	**751.43**	**(751.43)**	**90.17**	**89.29 %**	**10.71 %**
****Total Indirect Cost Expenditures**		**0.00**	**841.60**	**0.00**	**751.43**	**0.00**	**0.00**	**751.43**	**(751.43)**	**90.17**	**89.29 %**	**10.71 %**
*****Total Expenditures**		**0.00**	**11,361.40**	**0.00**	**10,145.50**	**0.00**	**0.00**	**10,145.50**	**(10,145.50)**	**1,215.90**	**89.30 %**	**10.70 %**
Revenue												
5301	State Programs	0.00	11,361.40	0.00	0.00	0.00	0.00	0.00	0.00	11,361.40	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	19,979.09	0.00	0.00	19,979.09	(19,979.09)	(19,979.09)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,361.40**	**0.00**	**19,979.09**	**0.00**	**0.00**	**19,979.09**	**(19,979.09)**	**(8,617.69)**	**175.85 %**	**(75.85 %)**
*****Total Revenue**		**0.00**	**11,361.40**	**0.00**	**19,979.09**	**0.00**	**0.00**	**19,979.09**	**(19,979.09)**	**(8,617.69)**	**175.85 %**	**(75.85 %)**

Grant 63E069 - Data Streme
Fund 63E069 - Data Streme
Status: Active
FMGR: Zabransky , Joseph Jr.
Type: Grant

PI:	Zabransky , Joseph Jr.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSZJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001		Rev Account:	530100					

Org PANSZJ - Nat. Science Grant-Zabranski J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	600.00	0.00	0.00	600.00	(600.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	50.40	0.00	0.00	50.40	(50.40)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**50.40**	**0.00**	**0.00**	**50.40**	**(50.40)**	**0.00**	**100.00 %**	**0.00 %**
7172	Other Professional Services	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	240.00	0.00	238.20	0.00	0.00	238.20	(238.20)	1.80	99.25 %	0.75 %
***Total: 71 - Support**		**0.00**	**1,440.00**	**0.00**	**1,438.20**	**0.00**	**0.00**	**1,438.20**	**(1,438.20)**	**1.80**	**99.88 %**	**0.13 %**
****Total Direct Cost Expenditures**		**0.00**	**2,090.40**	**0.00**	**2,088.60**	**0.00**	**0.00**	**2,088.60**	**(2,088.60)**	**1.80**	**99.91 %**	**0.09 %**
7603	F&A Expenditures	0.00	167.23	0.00	167.08	0.00	0.00	167.08	(167.08)	0.15	99.91 %	0.09 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**167.23**	**0.00**	**167.08**	**0.00**	**0.00**	**167.08**	**(167.08)**	**0.15**	**99.91 %**	**0.09 %**
****Total Indirect Cost Expenditures**		**0.00**	**167.23**	**0.00**	**167.08**	**0.00**	**0.00**	**167.08**	**(167.08)**	**0.15**	**99.91 %**	**0.09 %**
*****Total Expenditures**		**0.00**	**2,257.63**	**0.00**	**2,255.68**	**0.00**	**0.00**	**2,255.68**	**(2,255.68)**	**1.95**	**99.91 %**	**0.09 %**
Revenue												
5301	State Programs	0.00	2,257.63	0.00	0.00	0.00	0.00	0.00	0.00	2,257.63	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	2,255.68	0.00	0.00	2,255.68	(2,255.68)	(2,255.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,257.63**	**0.00**	**2,255.68**	**0.00**	**0.00**	**2,255.68**	**(2,255.68)**	**1.95**	**99.91 %**	**0.09 %**
*****Total Revenue**		**0.00**	**2,257.63**	**0.00**	**2,255.68**	**0.00**	**0.00**	**2,255.68**	**(2,255.68)**	**1.95**	**99.91 %**	**0.09 %**

Grant 63E070 - Linking Data to Improved Learn
Status: Active
Type: Grant
Fund 63E070 - Linking Data to Improved Learn
FMGR: Prevost , Fernand J

PI:	Prevost , Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 08/31/2001		Rev Account:	530100					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(1,500.00)	250.00 %	(150.00 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	199.50	0.00	0.00	199.50	(199.50)	(199.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,695.00**	**0.00**	**2,699.50**	**0.00**	**0.00**	**2,699.50**	**(2,699.50)**	**(4.50)**	**100.17 %**	**(0.17 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	226.38	(226.75)	0.00	0.00	0.00	0.00	0.00	226.38	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.75	226.75	0.00	0.00	226.75	(226.75)	(226.75)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**226.38**	**0.00**	**226.75**	**0.00**	**0.00**	**226.75**	**(226.75)**	**(0.37)**	**100.16 %**	**(0.16 %)**
7111	Supplies	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	0.00	100.00 %	0.00 %
711100	Supplies-General	0.00	(1,100.38)	0.00	0.00	0.00	0.00	0.00	0.00	(1,100.38)	0.00 %	100.00 %
7130	Printing and Copying	0.00	750.00	0.00	0.40	0.00	0.00	0.40	(0.40)	749.60	0.05 %	99.95 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	8.00	0.00	0.00	8.00	(8.00)	(8.00)	0.00 %	0.00 %
7140	Postage	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
7161	Rentals-Leases	0.00	2,500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	2,000.00	20.00 %	80.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,816.07	0.00	0.00	3,816.07	(3,816.07)	(3,816.07)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,399.62**	**0.00**	**5,824.47**	**0.00**	**0.00**	**5,824.47**	**(5,824.47)**	**(1,424.85)**	**132.39 %**	**(32.39 %)**
7222	Participant Support	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**8,921.00**	**0.00**	**8,750.72**	**0.00**	**0.00**	**8,750.72**	**(8,750.72)**	**170.28**	**98.09 %**	**1.91 %**
7603	F&A Expenditures	0.00	713.68	0.00	465.32	0.00	0.00	465.32	(465.32)	248.36	65.20 %	34.80 %
760300	F&A Expenditures	0.00	0.00	0.00	234.68	0.00	0.00	234.68	(234.68)	(234.68)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**713.68**	**0.00**	**700.00**	**0.00**	**0.00**	**700.00**	**(700.00)**	**13.68**	**98.08 %**	**1.92 %**
****Total Indirect Cost Expenditures**		**0.00**	**713.68**	**0.00**	**700.00**	**0.00**	**0.00**	**700.00**	**(700.00)**	**13.68**	**98.08 %**	**1.92 %**
*****Total Expenditures**		**0.00**	**9,634.68**	**0.00**	**9,450.72**	**0.00**	**0.00**	**9,450.72**	**(9,450.72)**	**183.96**	**98.09 %**	**1.91 %**
Revenue												
5301	State Programs	0.00	9,634.68	0.00	4,600.00	0.00	0.00	4,600.00	(4,600.00)	5,034.68	47.74 %	52.26 %
530100	NH State Programs	0.00	0.00	0.00	4,850.72	0.00	0.00	4,850.72	(4,850.72)	(4,850.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,634.68**	**0.00**	**9,450.72**	**0.00**	**0.00**	**9,450.72**	**(9,450.72)**	**183.96**	**98.09 %**	**1.91 %**
*****Total Revenue**		**0.00**	**9,634.68**	**0.00**	**9,450.72**	**0.00**	**0.00**	**9,450.72**	**(9,450.72)**	**183.96**	**98.09 %**	**1.91 %**

Grant 63E071 - Project New Teachers 01 Status: Active Type: Grant
Fund 63E071 - Project New Teachers 01 FMGR: Bartelo , Dennise M

PI:	Bartelo , Dennise M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/01/2000 - 06/30/2001		Rev Account:	530100					

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	12,700.00	0.00	12,100.00	0.00	0.00	12,100.00	(12,100.00)	600.00	95.28 %	4.72 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
61CPSU	[Nse] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**14,900.00**	**0.00**	**12,100.00**	**0.00**	**0.00**	**12,100.00**	**(12,100.00)**	**2,800.00**	**81.21 %**	**18.79 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,394.40	(126.00)	890.39	0.00	0.00	890.39	(890.39)	504.01	63.85 %	36.15 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,394.40**	**0.00**	**1,016.39**	**0.00**	**0.00**	**1,016.39**	**(1,016.39)**	**378.01**	**72.89 %**	**27.11 %**
7100	In-State Travel	0.00	0.00	0.00	276.00	0.00	0.00	276.00	(276.00)	(276.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,483.38	0.00	0.00	0.00	0.00	0.00	0.00	2,483.38	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,678.00	0.00	0.00	1,678.00	(1,678.00)	(1,678.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	3,900.00	0.00	0.00	3,900.00	(3,900.00)	(3,900.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	1,300.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	100.00	92.31 %	7.69 %
717200	Other Professional Services-General	0.00	5,700.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	2,700.00	52.63 %	47.37 %
***Total: 71 - Support**		**0.00**	**9,483.38**	**0.00**	**10,054.00**	**0.00**	**0.00**	**10,054.00**	**(10,054.00)**	**(570.62)**	**106.02 %**	**(6.02 %)**
7400	Capitalizable Equipment	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**27,777.78**	**0.00**	**23,170.39**	**0.00**	**0.00**	**23,170.39**	**(23,170.39)**	**4,607.39**	**83.41 %**	**16.59 %**
7603	F&A Expenditures	0.00	2,222.22	0.00	1,171.34	0.00	0.00	1,171.34	(1,171.34)	1,050.88	52.71 %	47.29 %
760300	F&A Expenditures	0.00	0.00	0.00	682.05	0.00	0.00	682.05	(682.05)	(682.05)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,222.22**	**0.00**	**1,853.39**	**0.00**	**0.00**	**1,853.39**	**(1,853.39)**	**368.83**	**83.40 %**	**16.60 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,222.22**	**0.00**	**1,853.39**	**0.00**	**0.00**	**1,853.39**	**(1,853.39)**	**368.83**	**83.40 %**	**16.60 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**25,023.78**	**0.00**	**0.00**	**25,023.78**	**(25,023.78)**	**4,976.22**	**83.41 %**	**16.59 %**
Revenue												
5301	State Programs	0.00	30,000.00	0.00	7,100.00	0.00	0.00	7,100.00	(7,100.00)	22,900.00	23.67 %	76.33 %
530100	NH State Programs	0.00	0.00	0.00	8,700.00	0.00	0.00	8,700.00	(8,700.00)	(8,700.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**15,800.00**	**0.00**	**0.00**	**15,800.00**	**(15,800.00)**	**14,200.00**	**52.67 %**	**47.33 %**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**15,800.00**	**0.00**	**0.00**	**15,800.00**	**(15,800.00)**	**14,200.00**	**52.67 %**	**47.33 %**

Grant 63E073 - Ctr for Prof Educ Partnersp 01 Status: Active Type: Grant
Fund 63E073 - Ctr for Prof Educ Partnersp 01 FMGR:

PI:	McNeil , Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2001		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	12,500.00	0.00	12,500.00	0.00	0.00	12,500.00	(12,500.00)	0.00	100.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,560.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	8,000.00	0.00	3,150.00	0.00	0.00	3,150.00	(3,150.00)	4,850.00	39.38 %	60.62 %
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	10,560.00	0.00	0.00	10,560.00	(10,560.00)	(7,560.00)	352.00 %	(252.00 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**26,060.00**	**0.00**	**27,710.00**	**0.00**	**0.00**	**27,710.00**	**(27,710.00)**	**(1,650.00)**	**106.33 %**	**(6.33 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	7,847.00	(173.73)	6,473.31	0.00	0.00	6,473.31	(6,473.31)	1,373.69	82.49 %	17.51 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	173.73	173.73	0.00	0.00	173.73	(173.73)	(173.73)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**7,847.00**	**0.00**	**6,647.04**	**0.00**	**0.00**	**6,647.04**	**(6,647.04)**	**1,199.96**	**84.71 %**	**15.29 %**
7100	In-State Travel	0.00	1,824.00	0.00	620.35	0.00	0.00	620.35	(620.35)	1,203.65	34.01 %	65.99 %
7101	Out of State Travel	0.00	2,200.00	0.00	462.12	0.00	0.00	462.12	(462.12)	1,737.88	21.01 %	78.99 %
7103	Conference-Registration Fees	0.00	1,000.00	0.00	1,306.92	0.00	0.00	1,306.92	(1,306.92)	(306.92)	130.69 %	(30.69 %)
7111	Supplies	0.00	2,000.00	0.00	3,584.21	0.00	0.00	3,584.21	(3,584.21)	(1,584.21)	179.21 %	(79.21 %)
711100	Supplies-General	0.00	0.00	0.00	54.14	0.00	0.00	54.14	(54.14)	(54.14)	0.00 %	0.00 %
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,002.07	0.00	0.00	1,002.07	(1,002.07)	(1,002.07)	0.00 %	0.00 %
7130	Printing and Copying	0.00	6,500.00	0.00	3,235.28	0.00	0.00	3,235.28	(3,235.28)	3,264.72	49.77 %	50.23 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,149.52	0.00	0.00	3,149.52	(3,149.52)	(3,149.52)	0.00 %	0.00 %
7140	Postage	0.00	1,000.00	0.00	622.94	0.00	0.00	622.94	(622.94)	377.06	62.29 %	37.71 %
714000	Postage-General	0.00	0.00	0.00	12.73	0.00	0.00	12.73	(12.73)	(12.73)	0.00 %	0.00 %
7172	Other Professional Services	0.00	10,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	8,000.00	20.00 %	80.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	700.00	0.00	220.55	0.00	0.00	220.55	(220.55)	479.45	31.51 %	68.49 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.00	0.00	0.00	63.00	(63.00)	(63.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	28.53	0.00	0.00	28.53	(28.53)	(28.53)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	3,000.00	0.00	176.44	0.00	0.00	176.44	(176.44)	2,823.56	5.88 %	94.12 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**28,224.00**	**0.00**	**16,538.80**	**0.00**	**0.00**	**16,538.80**	**(16,538.80)**	**11,685.20**	**58.60 %**	**41.40 %**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**64,631.00**	**0.00**	**50,895.84**	**0.00**	**0.00**	**50,895.84**	**(50,895.84)**	**13,735.16**	**78.75 %**	**21.25 %**
7603	F&A Expenditures	0.00	10,369.00	0.00	5,879.00	0.00	0.00	5,879.00	(5,879.00)	4,490.00	56.70 %	43.30 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,369.00**	**0.00**	**5,879.00**	**0.00**	**0.00**	**5,879.00**	**(5,879.00)**	**4,490.00**	**56.70 %**	**43.30 %**
****Total Indirect Cost Expenditures**		**0.00**	**10,369.00**	**0.00**	**5,879.00**	**0.00**	**0.00**	**5,879.00**	**(5,879.00)**	**4,490.00**	**56.70 %**	**43.30 %**
*****Total Expenditures**		**0.00**	**75,000.00**	**0.00**	**56,774.84**	**0.00**	**0.00**	**56,774.84**	**(56,774.84)**	**18,225.16**	**75.70 %**	**24.30 %**
Revenue												
5301	State Programs	0.00	75,000.00	0.00	3,400.00	0.00	0.00	3,400.00	(3,400.00)	71,600.00	4.53 %	95.47 %
530100	NH State Programs	0.00	0.00	0.00	53,374.84	0.00	0.00	53,374.84	(53,374.84)	(53,374.84)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**75,000.00**	**0.00**	**56,774.84**	**0.00**	**0.00**	**56,774.84**	**(56,774.84)**	**18,225.16**	**75.70 %**	**24.30 %**
*****Total Revenue**		**0.00**	**75,000.00**	**0.00**	**56,774.84**	**0.00**	**0.00**	**56,774.84**	**(56,774.84)**	**18,225.16**	**75.70 %**	**24.30 %**

Grant 63E074 - Project New Teachers-Small Wrl Status: Active Type: Grant
Fund 63E074 - Project New Teachers-Small Wrl FMGR:

PI:	Bartelo , Dennise M		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	05/03/2001 - 08/31/2001		Rev Account:	530100					

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	800.00	0.00	941.98	0.00	0.00	941.98	(941.98)	(141.98)	117.75 %	(17.75 %)
717200	Other Professional Services-General	0.00	8,500.00	0.00	6,918.45	0.00	0.00	6,918.45	(6,918.45)	1,581.55	81.39 %	18.61 %
***Total: 71 - Support**		**0.00**	**9,300.00**	**0.00**	**8,160.43**	**0.00**	**0.00**	**8,160.43**	**(8,160.43)**	**1,139.57**	**87.75 %**	**12.25 %**
****Total Direct Cost Expenditures**		**0.00**	**9,300.00**	**0.00**	**8,160.43**	**0.00**	**0.00**	**8,160.43**	**(8,160.43)**	**1,139.57**	**87.75 %**	**12.25 %**
760300	F&A Expenditures	0.00	744.00	0.00	652.83	0.00	0.00	652.83	(652.83)	91.17	87.75 %	12.25 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**744.00**	**0.00**	**652.83**	**0.00**	**0.00**	**652.83**	**(652.83)**	**91.17**	**87.75 %**	**12.25 %**
****Total Indirect Cost Expenditures**		**0.00**	**744.00**	**0.00**	**652.83**	**0.00**	**0.00**	**652.83**	**(652.83)**	**91.17**	**87.75 %**	**12.25 %**
*****Total Expenditures**		**0.00**	**10,044.00**	**0.00**	**8,813.26**	**0.00**	**0.00**	**8,813.26**	**(8,813.26)**	**1,230.74**	**87.75 %**	**12.25 %**
Revenue												
530100	NH State Programs	0.00	10,044.00	0.00	8,813.26	0.00	0.00	8,813.26	(8,813.26)	1,230.74	87.75 %	12.25 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,044.00**	**0.00**	**8,813.26**	**0.00**	**0.00**	**8,813.26**	**(8,813.26)**	**1,230.74**	**87.75 %**	**12.25 %**
*****Total Revenue**		**0.00**	**10,044.00**	**0.00**	**8,813.26**	**0.00**	**0.00**	**8,813.26**	**(8,813.26)**	**1,230.74**	**87.75 %**	**12.25 %**

Grant 63E075 - Governor's Success Fy02 Status: Not Fully Executed Type: Grant
Fund 63E075 - Governor's Success Fy02 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 -		Rev Account:	530100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	55,000.00	0.00	0.00	55,000.00	(55,000.00)	(55,000.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	29,000.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	17,000.00	41.38 %	58.62 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**29,000.00**	**0.00**	**67,000.00**	**0.00**	**0.00**	**67,000.00**	**(67,000.00)**	**(38,000.00)**	**231.03 %**	**(131.03 %)**
****Total Direct Cost Expenditures**		**0.00**	**29,000.00**	**0.00**	**67,000.00**	**0.00**	**0.00**	**67,000.00**	**(67,000.00)**	**(38,000.00)**	**231.03 %**	**(131.03 %)**
*****Total Expenditures**		**0.00**	**29,000.00**	**0.00**	**67,000.00**	**0.00**	**0.00**	**67,000.00**	**(67,000.00)**	**(38,000.00)**	**231.03 %**	**(131.03 %)**
Revenue												
530100	NH State Programs	0.00	29,000.00	0.00	55,000.00	0.00	0.00	55,000.00	(55,000.00)	(26,000.00)	189.66 %	(89.66 %)
531400	Miscellaneous Private Sources	0.00	29,000.00	0.00	34,300.00	0.00	0.00	34,300.00	(34,300.00)	(5,300.00)	118.28 %	(18.28 %)
***Total: 53 - Sponsored Programs**		**0.00**	**58,000.00**	**0.00**	**89,300.00**	**0.00**	**0.00**	**89,300.00**	**(89,300.00)**	**(31,300.00)**	**153.97 %**	**(53.97 %)**
540000	Private Gifts	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**50.00**	**(50.00)**	**(50.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**58,000.00**	**0.00**	**89,350.00**	**0.00**	**0.00**	**89,350.00**	**(89,350.00)**	**(31,350.00)**	**154.05 %**	**(54.05 %)**

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Active Type: Grant
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI:	McNeil , Mary Elizabeth		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:	530100			

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	0.00	26,265.00	(26,265.00)	0.00	100.00 %	0.00 %
617F10	Operating Staff	0.00	24,102.00	2,349.25	24,631.51	0.00	0.00	24,631.51	(24,631.51)	(529.51)	102.20 %	(2.20 %)
61CPEU	[NSE] Supplemental	0.00	11,380.00	9,380.00	9,505.00	0.00	0.00	9,505.00	(9,505.00)	1,875.00	83.52 %	16.48 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	1,562.38	1,562.38	0.00	0.00	1,562.38	(1,562.38)	(1,562.38)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	105.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**61,747.00**	**13,396.63**	**62,193.89**	**0.00**	**0.00**	**62,193.89**	**(62,193.89)**	**(446.89)**	**100.72 %**	**(0.72 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	869.22	18,831.69	0.00	0.00	18,831.69	(18,831.69)	760.02	96.12 %	3.88 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	927.98	948.98	0.00	0.00	948.98	(948.98)	(948.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**19,591.71**	**1,797.20**	**19,780.67**	**0.00**	**0.00**	**19,780.67**	**(19,780.67)**	**(188.96)**	**100.96 %**	**(0.96 %)**
710000	In-State Travel	0.00	3,600.00	426.34	1,366.00	0.00	0.00	1,366.00	(1,366.00)	2,234.00	37.94 %	62.06 %
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	0.00	2,575.48	(2,575.48)	1,824.52	58.53 %	41.47 %
710300	Conference Registration Fees	0.00	2,000.00	820.00	1,856.00	0.00	0.00	1,856.00	(1,856.00)	144.00	92.80 %	7.20 %
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	0.00	(1,721.38)	1,721.38	1,721.38	0.00 %	0.00 %
711100	Supplies-General	0.00	4,000.00	1,152.53	6,832.38	0.00	0.00	6,832.38	(6,832.38)	(2,832.38)	170.81 %	(70.81 %)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	0.00	482.94	(482.94)	(482.94)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	6,000.00	3,519.00	5,024.02	1,563.00	0.00	6,587.02	(6,587.02)	(587.02)	109.78 %	(9.78 %)
713005	Printing & Copying-Campus	0.00	7,000.00	51.36	932.44	0.00	0.00	932.44	(932.44)	6,067.56	13.32 %	86.68 %
714000	Postage-General	0.00	2,000.00	135.08	741.60	0.00	0.00	741.60	(741.60)	1,258.40	37.08 %	62.92 %
715000	Non-Cap Equip-General	0.00	0.00	2,759.00	3,942.90	0.00	0.00	3,942.90	(3,942.90)	(3,942.90)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	15,000.00	4,300.00	6,154.00	0.00	0.00	6,154.00	(6,154.00)	8,846.00	41.03 %	58.97 %
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00 %	100.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	104.50	1,025.69	0.00	0.00	1,025.69	(1,025.69)	(1,025.69)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	100.81	582.79	0.00	0.00	582.79	(582.79)	(582.79)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	131.25	1,634.31	0.00	0.00	1,634.31	(1,634.31)	4,365.69	27.24 %	72.76 %
71C100	Advertising (Non-Employment)	0.00	5,000.00	3,469.30	4,729.96	0.00	0.00	4,729.96	(4,729.96)	270.04	94.60 %	5.40 %
***Total: 71 - Support**		**0.00**	**56,400.00**	**16,969.17**	**36,159.13**	**1,563.00**	**0.00**	**37,722.13**	**(37,722.13)**	**18,677.87**	**66.88 %**	**33.12 %**
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**142,738.71**	**32,163.00**	**118,133.69**	**1,563.00**	**0.00**	**119,696.69**	**(119,696.69)**	**23,042.02**	**83.86 %**	**16.14 %**
760300	F&A Expenditures	0.00	22,838.00	2,955.00	16,474.00	0.00	0.00	16,474.00	(16,474.00)	6,364.00	72.13 %	27.87 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**22,838.00**	**2,955.00**	**16,474.00**	**0.00**	**0.00**	**16,474.00**	**(16,474.00)**	**6,364.00**	**72.13 %**	**27.87 %**
****Total Indirect Cost Expenditures**		**0.00**	**22,838.00**	**2,955.00**	**16,474.00**	**0.00**	**0.00**	**16,474.00**	**(16,474.00)**	**6,364.00**	**72.13 %**	**27.87 %**
*****Total Expenditures**		**0.00**	**165,576.71**	**35,118.00**	**134,607.69**	**1,563.00**	**0.00**	**136,170.69**	**(136,170.69)**	**29,406.02**	**82.24 %**	**17.76 %**
Revenue												
530100	NH State Programs	0.00	165,576.71	23,136.55	122,626.24	0.00	0.00	122,626.24	(122,626.24)	42,950.47	74.06 %	25.94 %
***Total: 53 - Sponsored Programs**		**0.00**	**165,576.71**	**23,136.55**	**122,626.24**	**0.00**	**0.00**	**122,626.24**	**(122,626.24)**	**42,950.47**	**74.06 %**	**25.94 %**
*****Total Revenue**		**0.00**	**165,576.71**	**23,136.55**	**122,626.24**	**0.00**	**0.00**	**122,626.24**	**(122,626.24)**	**42,950.47**	**74.06 %**	**25.94 %**

Grant 63E078 - ICET 2002 Status: Active Type: Grant
Fund 63E078 - ICET 2002 FMGR:

PI:	McGarry , James J.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61U000	Salary Offset Account	0.00	8,100.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,100.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	680.40	0.00	0.00	0.00	0.00	0.00	0.00	680.40	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**680.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.40**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	400.00	0.00	26.28	0.00	0.00	26.28	(26.28)	373.72	6.57 %	93.43 %
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
715000	Non-Cap Equip-General	0.00	0.00	1,500.45	1,500.45	0.00	0.00	1,500.45	(1,500.45)	(1,500.45)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	778.84	0.00	0.00	778.84	(778.84)	(778.84)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	38.52	38.52	0.00	0.00	38.52	(38.52)	(38.52)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**900.00**	**1,538.97**	**2,344.09**	**0.00**	**0.00**	**2,344.09**	**(2,344.09)**	**(1,444.09)**	**260.45 %**	**(160.45 %)**
722200	Participant Support	0.00	4,004.00	0.00	0.00	0.00	0.00	0.00	0.00	4,004.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,004.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,684.40**	**1,538.97**	**2,344.09**	**0.00**	**0.00**	**2,344.09**	**(2,344.09)**	**11,340.31**	**17.13 %**	**82.87 %**
760300	F&A Expenditures	0.00	1,094.75	123.12	187.52	0.00	0.00	187.52	(187.52)	907.23	17.13 %	82.87 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,094.75**	**123.12**	**187.52**	**0.00**	**0.00**	**187.52**	**(187.52)**	**907.23**	**17.13 %**	**82.87 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,094.75**	**123.12**	**187.52**	**0.00**	**0.00**	**187.52**	**(187.52)**	**907.23**	**17.13 %**	**82.87 %**
*****Total Expenditures**		**0.00**	**14,779.15**	**1,662.09**	**2,531.61**	**0.00**	**0.00**	**2,531.61**	**(2,531.61)**	**12,247.54**	**17.13 %**	**82.87 %**
Revenue												
530100	NH State Programs	0.00	14,779.15	1,662.09	2,531.61	0.00	0.00	2,531.61	(2,531.61)	12,247.54	17.13 %	82.87 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,779.15**	**1,662.09**	**2,531.61**	**0.00**	**0.00**	**2,531.61**	**(2,531.61)**	**12,247.54**	**17.13 %**	**82.87 %**
*****Total Revenue**		**0.00**	**14,779.15**	**1,662.09**	**2,531.61**	**0.00**	**0.00**	**2,531.61**	**(2,531.61)**	**12,247.54**	**17.13 %**	**82.87 %**

Grant 63E079 - GRAPHING CALCULATOR INST. FY02 Status: Active Type: Grant
Fund 63E079 - GRAPHING CALCULATOR INST. FY02 FMGR:

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	474.60	0.00	0.00	0.00	0.00	0.00	0.00	474.60	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**474.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**474.60**	**0.00 %**	**100.00 %**
711000	Purchasing Cards	0.00	0.00	198.89	198.89	0.00	0.00	198.89	(198.89)	(198.89)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00 %	100.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	117.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	500.00	0.00	69.36	0.00	0.00	69.36	(69.36)	430.64	13.87 %	86.13 %
714000	Postage-General	0.00	300.00	0.00	5.45	0.00	0.00	5.45	(5.45)	294.55	1.82 %	98.18 %
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,050.00**	**315.89**	**390.70**	**0.00**	**0.00**	**390.70**	**(390.70)**	**2,659.30**	**12.81 %**	**87.19 %**
722200	Participant Support	0.00	1,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**12,174.60**	**315.89**	**390.70**	**0.00**	**0.00**	**390.70**	**(390.70)**	**11,783.90**	**3.21 %**	**96.79 %**
760300	F&A Expenditures	0.00	973.97	9.36	15.35	0.00	0.00	15.35	(15.35)	958.62	1.58 %	98.42 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**973.97**	**9.36**	**15.35**	**0.00**	**0.00**	**15.35**	**(15.35)**	**958.62**	**1.58 %**	**98.42 %**
****Total Indirect Cost Expenditures**		**0.00**	**973.97**	**9.36**	**15.35**	**0.00**	**0.00**	**15.35**	**(15.35)**	**958.62**	**1.58 %**	**98.42 %**
*****Total Expenditures**		**0.00**	**13,148.57**	**325.25**	**406.05**	**0.00**	**0.00**	**406.05**	**(406.05)**	**12,742.52**	**3.09 %**	**96.91 %**
Revenue												
530100	NH State Programs	0.00	13,148.57	126.36	207.16	0.00	0.00	207.16	(207.16)	12,941.41	1.58 %	98.42 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,148.57**	**126.36**	**207.16**	**0.00**	**0.00**	**207.16**	**(207.16)**	**12,941.41**	**1.58 %**	**98.42 %**
*****Total Revenue**		**0.00**	**13,148.57**	**126.36**	**207.16**	**0.00**	**0.00**	**207.16**	**(207.16)**	**12,941.41**	**1.58 %**	**98.42 %**

Grant 63E080 - GEOMETRY&MEASUREMENT INST.FY02 Status: Active Type: Grant
Fund 63E080 - GEOMETRY&MEASUREMENT INST.FY02 FMGR:

PI:	Buck , Judith C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2002		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	474.60	0.00	0.00	0.00	0.00	0.00	0.00	474.60	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**474.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**474.60**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	500.00	0.00	74.88	0.00	0.00	74.88	(74.88)	425.12	14.98 %	85.02 %
714000	Postage-General	0.00	300.00	0.00	13.91	0.00	0.00	13.91	(13.91)	286.09	4.64 %	95.36 %
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,550.00**	**0.00**	**88.79**	**0.00**	**0.00**	**88.79**	**(88.79)**	**2,461.21**	**3.48 %**	**96.52 %**
722200	Participant Support	0.00	2,050.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**10,724.60**	**0.00**	**88.79**	**0.00**	**0.00**	**88.79**	**(88.79)**	**10,635.81**	**0.83 %**	**99.17 %**
760300	F&A Expenditures	0.00	857.97	0.00	7.10	0.00	0.00	7.10	(7.10)	850.87	0.83 %	99.17 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**857.97**	**0.00**	**7.10**	**0.00**	**0.00**	**7.10**	**(7.10)**	**850.87**	**0.83 %**	**99.17 %**
****Total Indirect Cost Expenditures**		**0.00**	**857.97**	**0.00**	**7.10**	**0.00**	**0.00**	**7.10**	**(7.10)**	**850.87**	**0.83 %**	**99.17 %**
*****Total Expenditures**		**0.00**	**11,582.57**	**0.00**	**95.89**	**0.00**	**0.00**	**95.89**	**(95.89)**	**11,486.68**	**0.83 %**	**99.17 %**
Revenue												
530100	NH State Programs	0.00	11,582.57	0.00	95.89	0.00	0.00	95.89	(95.89)	11,486.68	0.83 %	99.17 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,582.57**	**0.00**	**95.89**	**0.00**	**0.00**	**95.89**	**(95.89)**	**11,486.68**	**0.83 %**	**99.17 %**
*****Total Revenue**		**0.00**	**11,582.57**	**0.00**	**95.89**	**0.00**	**0.00**	**95.89**	**(95.89)**	**11,486.68**	**0.83 %**	**99.17 %**

Grant 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Active Type: Grant
Fund 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

PI:	Prevost , Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	163.13	163.13	0.00	0.00	163.13	(163.13)	16.87	90.63 %	9.37 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**163.13**	**163.13**	**0.00**	**0.00**	**163.13**	**(163.13)**	**6,016.87**	**2.64 %**	**97.36 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.70	13.70	0.00	0.00	13.70	(13.70)	(13.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**13.70**	**13.70**	**0.00**	**0.00**	**13.70**	**(13.70)**	**490.30**	**2.72 %**	**97.28 %**
711100	Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	0.00	2,021.22	(2,021.22)	78.78	96.25 %	3.75 %
711162	Supplies-Office Supplies	0.00	0.00	26.25	26.25	0.00	0.00	26.25	(26.25)	(26.25)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	500.00	109.12	200.44	0.00	0.00	200.44	(200.44)	299.56	40.09 %	59.91 %
714000	Postage-General	0.00	600.00	70.56	96.74	0.00	0.00	96.74	(96.74)	503.26	16.12 %	83.88 %
717000	Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	1,663.64	2,101.49	0.00	0.00	2,101.49	(2,101.49)	562.51	78.88 %	21.12 %
***Total: 71 - Support**		**0.00**	**7,164.00**	**1,869.57**	**4,446.14**	**0.00**	**0.00**	**4,446.14**	**(4,446.14)**	**2,717.86**	**62.06 %**	**37.94 %**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**2,046.40**	**4,622.97**	**0.00**	**0.00**	**4,622.97**	**(4,622.97)**	**9,225.03**	**33.38 %**	**66.62 %**
760300	F&A Expenditures	0.00	1,107.84	26.62	232.75	0.00	0.00	232.75	(232.75)	875.09	21.01 %	78.99 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**26.62**	**232.75**	**0.00**	**0.00**	**232.75**	**(232.75)**	**875.09**	**21.01 %**	**78.99 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**26.62**	**232.75**	**0.00**	**0.00**	**232.75**	**(232.75)**	**875.09**	**21.01 %**	**78.99 %**
*****Total Expenditures**		**0.00**	**14,955.84**	**2,073.02**	**4,855.72**	**0.00**	**0.00**	**4,855.72**	**(4,855.72)**	**10,100.12**	**32.47 %**	**67.53 %**
Revenue												
530100	NH State Programs	0.00	14,955.84	359.45	3,142.15	0.00	0.00	3,142.15	(3,142.15)	11,813.69	21.01 %	78.99 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**359.45**	**3,142.15**	**0.00**	**0.00**	**3,142.15**	**(3,142.15)**	**11,813.69**	**21.01 %**	**78.99 %**
*****Total Revenue**		**0.00**	**14,955.84**	**359.45**	**3,142.15**	**0.00**	**0.00**	**3,142.15**	**(3,142.15)**	**11,813.69**	**21.01 %**	**78.99 %**

Grant 63E082 - TEACH & LEARNING MATH FY02 Status: Active Type: Grant
Fund 63E082 - TEACH & LEARNING MATH FY02 FMGR:

PI:	Prevost , Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,450.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	625.80	0.00	0.00	0.00	0.00	0.00	0.00	625.80	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**625.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.80**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	0.00	140.41	140.41	0.00	0.00	140.41	(140.41)	(140.41)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	400.00	0.00	47.64	0.00	0.00	47.64	(47.64)	352.36	11.91 %	88.09 %
714000	Postage-General	0.00	250.00	0.00	42.98	0.00	0.00	42.98	(42.98)	207.02	17.19 %	82.81 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,648.68	6.32	0.00	1,655.00	(1,655.00)	(1,655.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**650.00**	**140.41**	**1,879.71**	**6.32**	**0.00**	**1,886.03**	**(1,886.03)**	**(1,236.03)**	**290.16 %**	**(190.16 %)**
722200	Participant Support	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,225.80**	**140.41**	**1,879.71**	**6.32**	**0.00**	**1,886.03**	**(1,886.03)**	**11,339.77**	**14.26 %**	**85.74 %**
760300	F&A Expenditures	0.00	1,058.06	11.23	150.38	0.00	0.00	150.38	(150.38)	907.68	14.21 %	85.79 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,058.06**	**11.23**	**150.38**	**0.00**	**0.00**	**150.38**	**(150.38)**	**907.68**	**14.21 %**	**85.79 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,058.06**	**11.23**	**150.38**	**0.00**	**0.00**	**150.38**	**(150.38)**	**907.68**	**14.21 %**	**85.79 %**
*****Total Expenditures**		**0.00**	**14,283.86**	**151.64**	**2,030.09**	**6.32**	**0.00**	**2,036.41**	**(2,036.41)**	**12,247.45**	**14.26 %**	**85.74 %**
Revenue												
530100	NH State Programs	0.00	14,283.86	151.64	2,030.09	0.00	0.00	2,030.09	(2,030.09)	12,253.77	14.21 %	85.79 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,283.86**	**151.64**	**2,030.09**	**0.00**	**0.00**	**2,030.09**	**(2,030.09)**	**12,253.77**	**14.21 %**	**85.79 %**
*****Total Revenue**		**0.00**	**14,283.86**	**151.64**	**2,030.09**	**0.00**	**0.00**	**2,030.09**	**(2,030.09)**	**12,253.77**	**14.21 %**	**85.79 %**

Grant 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY Status: Active Type: Grant
Fund 63E083 - DEV. MATHEMATCAL IDEAS GEOMTRY FMGR:

PI:	Prevost , Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	180.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,180.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	2,100.00	325.16	4,181.19	0.00	0.00	4,181.19	(4,181.19)	(2,081.19)	199.10 %	(99.10 %)
711162	Supplies-Office Supplies	0.00	0.00	85.40	214.87	0.00	0.00	214.87	(214.87)	(214.87)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	600.00	9.44	156.58	0.00	0.00	156.58	(156.58)	443.42	26.10 %	73.90 %
714000	Postage-General	0.00	500.00	16.86	27.74	0.00	0.00	27.74	(27.74)	472.26	5.55 %	94.45 %
717200	Other Professional Services-General	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	2,664.00	170.05	247.72	0.00	0.00	247.72	(247.72)	2,416.28	9.30 %	90.70 %
***Total: 71 - Support**		**0.00**	**7,164.00**	**606.91**	**4,828.10**	**0.00**	**0.00**	**4,828.10**	**(4,828.10)**	**2,335.90**	**67.39 %**	**32.61 %**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,848.00**	**606.91**	**4,828.10**	**0.00**	**0.00**	**4,828.10**	**(4,828.10)**	**9,019.90**	**34.86 %**	**65.14 %**
760300	F&A Expenditures	0.00	1,107.84	22.54	360.24	0.00	0.00	360.24	(360.24)	747.60	32.52 %	67.48 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,107.84**	**22.54**	**360.24**	**0.00**	**0.00**	**360.24**	**(360.24)**	**747.60**	**32.52 %**	**67.48 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,107.84**	**22.54**	**360.24**	**0.00**	**0.00**	**360.24**	**(360.24)**	**747.60**	**32.52 %**	**67.48 %**
*****Total Expenditures**		**0.00**	**14,955.84**	**629.45**	**5,188.34**	**0.00**	**0.00**	**5,188.34**	**(5,188.34)**	**9,767.50**	**34.69 %**	**65.31 %**
Revenue												
530100	NH State Programs	0.00	14,955.84	304.29	4,863.18	0.00	0.00	4,863.18	(4,863.18)	10,092.66	32.52 %	67.48 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,955.84**	**304.29**	**4,863.18**	**0.00**	**0.00**	**4,863.18**	**(4,863.18)**	**10,092.66**	**32.52 %**	**67.48 %**
*****Total Revenue**		**0.00**	**14,955.84**	**304.29**	**4,863.18**	**0.00**	**0.00**	**4,863.18**	**(4,863.18)**	**10,092.66**	**32.52 %**	**67.48 %**

Grant 63E084 - STANDARDS BASED MATH INSTITUTE Status: Active Type: Grant
Fund 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

PI:	Roberts , William J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMARW - Math Grant-Roberts W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,760.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	807.51	0.00	0.00	0.00	0.00	0.00	0.00	807.51	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**807.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**807.51**	**0.00 %**	**100.00 %**
710400	Student or Non-Emp Travel	0.00	500.00	237.35	237.35	0.00	0.00	237.35	(237.35)	262.65	47.47 %	52.53 %
711000	Purchasing Cards	0.00	0.00	31.23	31.23	0.00	0.00	31.23	(31.23)	(31.23)	0.00 %	0.00 %
711100	Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	500.00	0.00	79.19	0.00	0.00	79.19	(79.19)	420.81	15.84 %	84.16 %
714000	Postage-General	0.00	500.00	0.00	5.13	0.00	0.00	5.13	(5.13)	494.87	1.03 %	98.97 %
719000	Business Meals-Meetings-Non Travel	0.00	1,750.00	1,121.97	1,121.97	0.00	0.00	1,121.97	(1,121.97)	628.03	64.11 %	35.89 %
***Total: 71 - Support**		**0.00**	**3,850.00**	**1,390.55**	**1,474.87**	**0.00**	**0.00**	**1,474.87**	**(1,474.87)**	**2,375.13**	**38.31 %**	**61.69 %**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**10,417.51**	**1,390.55**	**1,474.87**	**0.00**	**0.00**	**1,474.87**	**(1,474.87)**	**8,942.64**	**14.16 %**	**85.84 %**
760300	F&A Expenditures	0.00	483.84	3.76	10.50	0.00	0.00	10.50	(10.50)	473.34	2.17 %	97.83 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**483.84**	**3.76**	**10.50**	**0.00**	**0.00**	**10.50**	**(10.50)**	**473.34**	**2.17 %**	**97.83 %**
****Total Indirect Cost Expenditures**		**0.00**	**483.84**	**3.76**	**10.50**	**0.00**	**0.00**	**10.50**	**(10.50)**	**473.34**	**2.17 %**	**97.83 %**
*****Total Expenditures**		**0.00**	**10,901.35**	**1,394.31**	**1,485.37**	**0.00**	**0.00**	**1,485.37**	**(1,485.37)**	**9,415.98**	**13.63 %**	**86.37 %**
Revenue												
530100	NH State Programs	0.00	10,901.35	50.71	141.77	0.00	0.00	141.77	(141.77)	10,759.58	1.30 %	98.70 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,901.35**	**50.71**	**141.77**	**0.00**	**0.00**	**141.77**	**(141.77)**	**10,759.58**	**1.30 %**	**98.70 %**
*****Total Revenue**		**0.00**	**10,901.35**	**50.71**	**141.77**	**0.00**	**0.00**	**141.77**	**(141.77)**	**10,759.58**	**1.30 %**	**98.70 %**

Grant 63E085 - DEV MTHEMTICLY PROMISING STDNT Status: Active Type: Grant
Fund 63E085 - DEV MTHEMTICLY PROMISING STDNT FMGR:

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,225.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	186.90	0.00	0.00	0.00	0.00	0.00	0.00	186.90	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186.90**	**0.00 %**	**100.00 %**
711000	Purchasing Cards	0.00	0.00	184.81	184.81	0.00	0.00	184.81	(184.81)	(184.81)	0.00 %	0.00 %
711162	Supplies-Office Supplies	0.00	0.00	26.25	26.25	0.00	0.00	26.25	(26.25)	(26.25)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	500.00	0.00	85.84	0.00	0.00	85.84	(85.84)	414.16	17.17 %	82.83 %
714000	Postage-General	0.00	400.00	0.00	6.82	0.00	0.00	6.82	(6.82)	393.18	1.71 %	98.30 %
717200	Other Professional Services-General	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	144.03	144.03	0.00	0.00	144.03	(144.03)	(144.03)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,900.00**	**355.09**	**447.75**	**0.00**	**0.00**	**447.75**	**(447.75)**	**5,452.25**	**7.59 %**	**92.41 %**
722200	Participant Support	0.00	3,920.00	0.00	0.00	0.00	0.00	0.00	0.00	3,920.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**12,231.90**	**355.09**	**447.75**	**0.00**	**0.00**	**447.75**	**(447.75)**	**11,784.15**	**3.66 %**	**96.34 %**
760300	F&A Expenditures	0.00	978.55	0.00	7.41	0.00	0.00	7.41	(7.41)	971.14	0.76 %	99.24 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**978.55**	**0.00**	**7.41**	**0.00**	**0.00**	**7.41**	**(7.41)**	**971.14**	**0.76 %**	**99.24 %**
****Total Indirect Cost Expenditures**		**0.00**	**978.55**	**0.00**	**7.41**	**0.00**	**0.00**	**7.41**	**(7.41)**	**971.14**	**0.76 %**	**99.24 %**
*****Total Expenditures**		**0.00**	**13,210.45**	**355.09**	**455.16**	**0.00**	**0.00**	**455.16**	**(455.16)**	**12,755.29**	**3.45 %**	**96.55 %**
Revenue												
530100	NH State Programs	0.00	13,210.45	0.00	100.07	0.00	0.00	100.07	(100.07)	13,110.38	0.76 %	99.24 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,210.45**	**0.00**	**100.07**	**0.00**	**0.00**	**100.07**	**(100.07)**	**13,110.38**	**0.76 %**	**99.24 %**
*****Total Revenue**		**0.00**	**13,210.45**	**0.00**	**100.07**	**0.00**	**0.00**	**100.07**	**(100.07)**	**13,110.38**	**0.76 %**	**99.24 %**

Grant 63E086 - SHAKER REGIONAL MATH PROJECT Status: Active Type: Grant
Fund 63E086 - SHAKER REGIONAL MATH PROJECT FMGR:

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	6,700.00	0.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	4,600.00	31.34 %	68.66 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,700.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**2,900.00**	**(2,900.00)**	**3,800.00**	**43.28 %**	**56.72 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	562.80	(134.40)	0.00	0.00	0.00	0.00	0.00	562.80	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.40	243.60	0.00	0.00	243.60	(243.60)	(243.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**562.80**	**0.00**	**243.60**	**0.00**	**0.00**	**243.60**	**(243.60)**	**319.20**	**43.28 %**	**56.72 %**
710000	In-State Travel	0.00	0.00	26.28	127.08	0.00	0.00	127.08	(127.08)	(127.08)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	400.00	0.00	311.49	0.00	0.00	311.49	(311.49)	88.51	77.87 %	22.13 %
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
717000	Consulting-General	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.48	0.00	0.00	249.48	(249.48)	(249.48)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,500.00**	**26.28**	**688.05**	**0.00**	**0.00**	**688.05**	**(688.05)**	**811.95**	**45.87 %**	**54.13 %**
722200	Participant Support	0.00	4,720.00	0.00	3,007.39	0.00	0.00	3,007.39	(3,007.39)	1,712.61	63.72 %	36.28 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**4,720.00**	**0.00**	**3,007.39**	**0.00**	**0.00**	**3,007.39**	**(3,007.39)**	**1,712.61**	**63.72 %**	**36.28 %**
****Total Direct Cost Expenditures**		**0.00**	**13,482.80**	**26.28**	**6,839.04**	**0.00**	**0.00**	**6,839.04**	**(6,839.04)**	**6,643.76**	**50.72 %**	**49.28 %**
760300	F&A Expenditures	0.00	1,078.62	2.10	547.10	0.00	0.00	547.10	(547.10)	531.52	50.72 %	49.28 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,078.62**	**2.10**	**547.10**	**0.00**	**0.00**	**547.10**	**(547.10)**	**531.52**	**50.72 %**	**49.28 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,078.62**	**2.10**	**547.10**	**0.00**	**0.00**	**547.10**	**(547.10)**	**531.52**	**50.72 %**	**49.28 %**
*****Total Expenditures**		**0.00**	**14,561.42**	**28.38**	**7,386.14**	**0.00**	**0.00**	**7,386.14**	**(7,386.14)**	**7,175.28**	**50.72 %**	**49.28 %**
Revenue												
530100	NH State Programs	0.00	14,561.42	28.38	8,886.14	0.00	0.00	8,886.14	(8,886.14)	5,675.28	61.03 %	38.97 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,561.42**	**28.38**	**8,886.14**	**0.00**	**0.00**	**8,886.14**	**(8,886.14)**	**5,675.28**	**61.03 %**	**38.97 %**
*****Total Revenue**		**0.00**	**14,561.42**	**28.38**	**8,886.14**	**0.00**	**0.00**	**8,886.14**	**(8,886.14)**	**5,675.28**	**61.03 %**	**38.97 %**

Grant 63E087 - YOUNG CHILDREN'S MATH THINKING Status: Active Type: Grant
Fund 63E087 - YOUNG CHILDREN'S MATH THINKING FMGR:

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,225.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	186.90	0.00	0.00	0.00	0.00	0.00	0.00	186.90	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186.90**	**0.00 %**	**100.00 %**
710400	Student or Non-Emp Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	184.82	184.82	0.00	0.00	184.82	(184.82)	(184.82)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	315.59	315.59	0.00	0.00	315.59	(315.59)	(315.59)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
714000	Postage-General	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,600.00**	**500.41**	**500.41**	**0.00**	**0.00**	**500.41**	**(500.41)**	**7,099.59**	**6.58 %**	**93.42 %**
722200	Participant Support	0.00	2,016.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,016.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**12,027.90**	**500.41**	**500.41**	**0.00**	**0.00**	**500.41**	**(500.41)**	**11,527.49**	**4.16 %**	**95.84 %**
760300	F&A Expenditures	0.00	962.23	0.00	0.00	0.00	0.00	0.00	0.00	962.23	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**962.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**962.23**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**962.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**962.23**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**12,990.13**	**500.41**	**500.41**	**0.00**	**0.00**	**500.41**	**(500.41)**	**12,489.72**	**3.85 %**	**96.15 %**
Revenue												
530100	NH State Programs	0.00	12,990.13	0.00	0.00	0.00	0.00	0.00	0.00	12,990.13	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**12,990.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,990.13**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**12,990.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,990.13**	**0.00 %**	**100.00 %**

Grant 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM Status: Active Type: Grant
Fund 63E088 - DEVELOP ALGEBRA NOTIONS-ELEM FMGR:

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,425.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,425.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	539.70	0.00	0.00	0.00	0.00	0.00	0.00	539.70	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**539.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**539.70**	**0.00 %**	**100.00 %**
711000	Purchasing Cards	0.00	0.00	1,845.07	1,845.07	0.00	0.00	1,845.07	(1,845.07)	(1,845.07)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	500.00	0.00	63.88	0.00	0.00	63.88	(63.88)	436.12	12.78 %	87.22 %
714000	Postage-General	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,100.00**	**1,845.07**	**1,908.95**	**0.00**	**0.00**	**1,908.95**	**(1,908.95)**	**1,191.05**	**61.58 %**	**38.42 %**
722200	Participant Support	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**12,164.70**	**1,845.07**	**1,908.95**	**0.00**	**0.00**	**1,908.95**	**(1,908.95)**	**10,255.75**	**15.69 %**	**84.31 %**
760300	F&A Expenditures	0.00	973.18	0.00	5.11	0.00	0.00	5.11	(5.11)	968.07	0.53 %	99.47 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**973.18**	**0.00**	**5.11**	**0.00**	**0.00**	**5.11**	**(5.11)**	**968.07**	**0.53 %**	**99.47 %**
****Total Indirect Cost Expenditures**		**0.00**	**973.18**	**0.00**	**5.11**	**0.00**	**0.00**	**5.11**	**(5.11)**	**968.07**	**0.53 %**	**99.47 %**
*****Total Expenditures**		**0.00**	**13,137.88**	**1,845.07**	**1,914.06**	**0.00**	**0.00**	**1,914.06**	**(1,914.06)**	**11,223.82**	**14.57 %**	**85.43 %**
Revenue												
530100	NH State Programs	0.00	13,137.88	0.00	68.99	0.00	0.00	68.99	(68.99)	13,068.89	0.53 %	99.47 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,137.88**	**0.00**	**68.99**	**0.00**	**0.00**	**68.99**	**(68.99)**	**13,068.89**	**0.53 %**	**99.47 %**
*****Total Revenue**		**0.00**	**13,137.88**	**0.00**	**68.99**	**0.00**	**0.00**	**68.99**	**(68.99)**	**13,068.89**	**0.53 %**	**99.47 %**

Grant 63E089 - EXPLRNG SECNDARY STNDARD FY02 Status: Active Type: Grant
Fund 63E089 - EXPLRNG SECNDARY STNDARD FY02 FMGR:

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,195.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**0.00 %**	**100.00 %**
711000	Purchasing Cards	0.00	0.00	0.00	35.84	0.00	0.00	35.84	(35.84)	(35.84)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	500.00	7.68	86.92	0.00	0.00	86.92	(86.92)	413.08	17.38 %	82.62 %
714000	Postage-General	0.00	300.00	10.83	49.56	0.00	0.00	49.56	(49.56)	250.44	16.52 %	83.48 %
717200	Other Professional Services-General	0.00	3,250.00	0.00	0.00	2,750.00	0.00	2,750.00	(2,750.00)	500.00	84.62 %	15.38 %
718000	Telecom-General	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,394.00	0.00	0.00	1,394.00	(1,394.00)	(1,394.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,350.00**	**18.51**	**1,566.32**	**2,750.00**	**0.00**	**4,316.32**	**(4,316.32)**	**1,033.68**	**80.68 %**	**19.32 %**
722200	Participant Support	0.00	3,780.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,780.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**13,661.00**	**18.51**	**1,566.32**	**2,750.00**	**0.00**	**4,316.32**	**(4,316.32)**	**9,344.68**	**31.60 %**	**68.40 %**
760300	F&A Expenditures	0.00	1,092.88	1.48	125.31	0.00	0.00	125.31	(125.31)	967.57	11.47 %	88.53 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,092.88**	**1.48**	**125.31**	**0.00**	**0.00**	**125.31**	**(125.31)**	**967.57**	**11.47 %**	**88.53 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,092.88**	**1.48**	**125.31**	**0.00**	**0.00**	**125.31**	**(125.31)**	**967.57**	**11.47 %**	**88.53 %**
*****Total Expenditures**		**0.00**	**14,753.88**	**19.99**	**1,691.63**	**2,750.00**	**0.00**	**4,441.63**	**(4,441.63)**	**10,312.25**	**30.10 %**	**69.90 %**
Revenue												
530100	NH State Programs	0.00	14,753.88	19.99	1,891.63	0.00	0.00	1,891.63	(1,891.63)	12,862.25	12.82 %	87.18 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,753.88**	**19.99**	**1,891.63**	**0.00**	**0.00**	**1,891.63**	**(1,891.63)**	**12,862.25**	**12.82 %**	**87.18 %**
*****Total Revenue**		**0.00**	**14,753.88**	**19.99**	**1,891.63**	**0.00**	**0.00**	**1,891.63**	**(1,891.63)**	**12,862.25**	**12.82 %**	**87.18 %**

Grant 63E090 - Concord Science Project Fy02 Status: Active Type: Grant
Fund 63E090 - CONCORD SCIENCE PROJECT FY02 FMGR:

PI:	Tomkiewicz , Warren Charles		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSTW		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2001 - 08/30/2002		Rev Account:	530100					

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	13,740.00	0.00	1,350.00	0.00	0.00	1,350.00	(1,350.00)	12,390.00	9.83 %	90.17 %
***Total: 71 - Support**		**0.00**	**13,740.00**	**0.00**	**1,350.00**	**0.00**	**0.00**	**1,350.00**	**(1,350.00)**	**12,390.00**	**9.83 %**	**90.17 %**
****Total Direct Cost Expenditures**		**0.00**	**13,740.00**	**0.00**	**1,350.00**	**0.00**	**0.00**	**1,350.00**	**(1,350.00)**	**12,390.00**	**9.83 %**	**90.17 %**
760300	F&A Expenditures	0.00	1,099.20	0.00	108.00	0.00	0.00	108.00	(108.00)	991.20	9.83 %	90.17 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,099.20**	**0.00**	**108.00**	**0.00**	**0.00**	**108.00**	**(108.00)**	**991.20**	**9.83 %**	**90.17 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,099.20**	**0.00**	**108.00**	**0.00**	**0.00**	**108.00**	**(108.00)**	**991.20**	**9.83 %**	**90.17 %**
*****Total Expenditures**		**0.00**	**14,839.20**	**0.00**	**1,458.00**	**0.00**	**0.00**	**1,458.00**	**(1,458.00)**	**13,381.20**	**9.83 %**	**90.17 %**
Revenue												
530100	NH State Programs	0.00	14,839.20	0.00	1,458.00	0.00	0.00	1,458.00	(1,458.00)	13,381.20	9.83 %	90.17 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,839.20**	**0.00**	**1,458.00**	**0.00**	**0.00**	**1,458.00**	**(1,458.00)**	**13,381.20**	**9.83 %**	**90.17 %**
*****Total Revenue**		**0.00**	**14,839.20**	**0.00**	**1,458.00**	**0.00**	**0.00**	**1,458.00**	**(1,458.00)**	**13,381.20**	**9.83 %**	**90.17 %**

Grant 63E091 - Datastreme Year 2 Status: Active Type: Grant
Fund 63E091 - DATASTREME YEAR 2 FMGR:

PI:	Zabransky , Joseph Jr.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSZJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 06/03/2002		Rev Account:	530100					

Org PANSZJ - Nat. Science Grant-Zabranski J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	0.00	0.00	0.00	0.00	0.00	100.80	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	0.00	100.80	(100.80)	(100.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**100.80**	**0.00**	**100.80**	**0.00**	**0.00**	**100.80**	**(100.80)**	**0.00**	**100.00 %**	**0.00 %**
717000	Consulting-General	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,900.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**2,900.00**	**(2,900.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,200.80**	**0.00**	**4,200.80**	**0.00**	**0.00**	**4,200.80**	**(4,200.80)**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	336.06	0.00	336.07	0.00	0.00	336.07	(336.07)	(0.01)	100.00 %	(0.00 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**336.06**	**0.00**	**336.07**	**0.00**	**0.00**	**336.07**	**(336.07)**	**(0.01)**	**100.00 %**	**(0.00 %)**
****Total Indirect Cost Expenditures**		**0.00**	**336.06**	**0.00**	**336.07**	**0.00**	**0.00**	**336.07**	**(336.07)**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**4,536.86**	**0.00**	**4,536.87**	**0.00**	**0.00**	**4,536.87**	**(4,536.87)**	**(0.01)**	**100.00 %**	**(0.00 %)**
Revenue												
530100	NH State Programs	0.00	4,536.86	0.00	4,536.87	0.00	0.00	4,536.87	(4,536.87)	(0.01)	100.00 %	(0.00 %)
***Total: 53 - Sponsored Programs**		**0.00**	**4,536.86**	**0.00**	**4,536.87**	**0.00**	**0.00**	**4,536.87**	**(4,536.87)**	**(0.01)**	**100.00 %**	**(0.00 %)**
*****Total Revenue**		**0.00**	**4,536.86**	**0.00**	**4,536.87**	**0.00**	**0.00**	**4,536.87**	**(4,536.87)**	**(0.01)**	**100.00 %**	**(0.00 %)**

Grant 63E093 - Project New Teachers/Small World
Fund 63E093 - Project New Teachers/Small Wrld FY0

Status: Active
FMGR: Bartelo , Dennise M

Type: Grant

PI:	Bartelo , Dennise M	**Fund Information**		**Fund Indirect Cost Information**			Idc Waiver NO
Sponsor:	NH Department of Education	Effective Date:	5/17/2002	IDC Basis Code:	TDC		
Sponsor ID:	CFDA# 84.342A, #24716 NH DOE CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PAEDBD	Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	11/01/2001 - 08/31/2002	Rev Account:	530100				

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	6,300.00	6,300.00	1,923.00	2,434.56	3,865.44	0.00	6,300.00	0.00	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**6,300.00**	**6,300.00**	**1,923.00**	**2,434.56**	**3,865.44**	**0.00**	**6,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**6,300.00**	**6,300.00**	**1,923.00**	**2,434.56**	**3,865.44**	**0.00**	**6,300.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
760300	F&A Expenditures	504.00	504.00	153.84	194.76	0.00	0.00	194.76	309.24	309.24	38.64 %	61.36 %
***Total: 76 - F&A and Internal Allocations**		**504.00**	**504.00**	**153.84**	**194.76**	**0.00**	**0.00**	**194.76**	**309.24**	**309.24**	**38.64 %**	**61.36 %**
****Total Indirect Cost Expenditures**		**504.00**	**504.00**	**153.84**	**194.76**	**0.00**	**0.00**	**194.76**	**309.24**	**309.24**	**38.64 %**	**61.36 %**
*****Total Expenditures**		**6,804.00**	**6,804.00**	**2,076.84**	**2,629.32**	**3,865.44**	**0.00**	**6,494.76**	**309.24**	**309.24**	**95.46 %**	**4.54 %**
Revenue												
530100	NH State Programs	6,804.00	6,804.00	2,076.84	2,629.32	0.00	0.00	2,629.32	4,174.68	4,174.68	38.64 %	61.36 %
***Total: 53 - Sponsored Programs**		**6,804.00**	**6,804.00**	**2,076.84**	**2,629.32**	**0.00**	**0.00**	**2,629.32**	**4,174.68**	**4,174.68**	**38.64 %**	**61.36 %**
*****Total Revenue**		**6,804.00**	**6,804.00**	**2,076.84**	**2,629.32**	**0.00**	**0.00**	**2,629.32**	**4,174.68**	**4,174.68**	**38.64 %**	**61.36 %**

Grant 63E094 - Proj. New Teachers- Research FY02 Status: Active Type: Grant
Fund 63E094 - Project New Teachers-Research FY02 FMGR: Heuser , Kenneth H

PI:	Heuser , Kenneth H		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/4/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	24687	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAEDHK		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAEDHK - Education Grant-Heuser K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	2,000.00	2,000.00	1,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**1,000.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	168.00	168.00	0.00	0.00	168.00	0.00	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**168.00**	**168.00**	**168.00**	**168.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
711100	Supplies-General	683.00	683.00	0.00	0.00	0.00	0.00	0.00	683.00	683.00	0.00 %	100.00 %
715000	Non-Cap Equip-General	800.00	800.00	0.00	795.00	0.00	0.00	795.00	5.00	5.00	99.38 %	0.63 %
717200	Other Professional Services-General	5,475.00	5,475.00	5,475.00	5,475.00	0.00	0.00	5,475.00	0.00	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**7,258.00**	**7,258.00**	**5,475.00**	**6,270.00**	**0.00**	**0.00**	**6,270.00**	**988.00**	**988.00**	**86.39 %**	**13.61 %**
****Total Direct Cost Expenditures**		**9,426.00**	**9,426.00**	**6,643.00**	**8,438.00**	**0.00**	**0.00**	**8,438.00**	**988.00**	**988.00**	**89.52 %**	**10.48 %**
760300	F&A Expenditures	528.00	528.00	531.44	675.04	0.00	0.00	675.04	(147.04)	(147.04)	127.85 %	(27.85 %)
***Total: 76 - F&A and Internal Allocations**		**528.00**	**528.00**	**531.44**	**675.04**	**0.00**	**0.00**	**675.04**	**(147.04)**	**(147.04)**	**127.85 %**	**(27.85 %)**
****Total Indirect Cost Expenditures**		**528.00**	**528.00**	**531.44**	**675.04**	**0.00**	**0.00**	**675.04**	**(147.04)**	**(147.04)**	**127.85 %**	**(27.85 %)**
*****Total Expenditures**		**9,954.00**	**9,954.00**	**7,174.44**	**9,113.04**	**0.00**	**0.00**	**9,113.04**	**840.96**	**840.96**	**91.55 %**	**8.45 %**
Revenue												
530100	NH State Programs	0.00	0.00	7,174.44	9,113.04	0.00	0.00	9,113.04	(9,113.04)	(9,113.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,174.44**	**9,113.04**	**0.00**	**0.00**	**9,113.04**	**(9,113.04)**	**(9,113.04)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**7,174.44**	**9,113.04**	**0.00**	**0.00**	**9,113.04**	**(9,113.04)**	**(9,113.04)**	**0.00 %**	**0.00 %**

Grant 63E095 - Project New Teachers Integrati
Fund 63E095 - Project New Teachers Integrati

Status: Active
FMGR: Heuser , Kenneth H

Type: Grant

PI:	Davis , Cheryl Lynn		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	24686	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	YES
Resp Org:	PAEDDL		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	10/01/2001 - 08/31/2002		Rev Account:	530100					

Org PAEDHK - Education Grant-Heuser K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	11,400.00	5,000.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	1,000.00	91.23 %	8.77 %
***Total: 61 - Salaries and Wages**		**0.00**	**13,400.00**	**5,000.00**	**10,400.00**	**0.00**	**0.00**	**10,400.00**	**(10,400.00)**	**3,000.00**	**77.61 %**	**22.39 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	957.60	0.00	0.00	0.00	0.00	0.00	0.00	957.60	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	487.20	873.60	0.00	0.00	873.60	(873.60)	(873.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**957.60**	**487.20**	**873.60**	**0.00**	**0.00**	**873.60**	**(873.60)**	**84.00**	**91.23 %**	**8.77 %**
710000	In-State Travel	0.00	107.40	0.00	169.05	0.00	0.00	169.05	(169.05)	(61.65)	157.40 %	(57.40 %)
715000	Non-Cap Equip-General	0.00	0.00	2,021.00	10,816.00	0.00	0.00	10,816.00	(10,816.00)	(10,816.00)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	10,935.00	0.00	0.00	0.00	0.00	0.00	0.00	10,935.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**11,042.40**	**2,021.00**	**10,985.05**	**0.00**	**0.00**	**10,985.05**	**(10,985.05)**	**57.35**	**99.48 %**	**0.52 %**
****Total Direct Cost Expenditures**		**0.00**	**25,400.00**	**7,508.20**	**22,258.65**	**0.00**	**0.00**	**22,258.65**	**(22,258.65)**	**3,141.35**	**87.63 %**	**12.37 %**
760300	F&A Expenditures	0.00	0.00	589.15	1,691.67	0.00	0.00	1,691.67	(1,691.67)	(1,691.67)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**589.15**	**1,691.67**	**0.00**	**0.00**	**1,691.67**	**(1,691.67)**	**(1,691.67)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**589.15**	**1,691.67**	**0.00**	**0.00**	**1,691.67**	**(1,691.67)**	**(1,691.67)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**25,400.00**	**8,097.35**	**23,950.32**	**0.00**	**0.00**	**23,950.32**	**(23,950.32)**	**1,449.68**	**94.29 %**	**5.71 %**
Revenue												
530100	NH State Programs	0.00	25,400.00	7,953.45	23,806.42	0.00	0.00	23,806.42	(23,806.42)	1,593.58	93.73 %	6.27 %
***Total: 53 - Sponsored Programs**		**0.00**	**25,400.00**	**7,953.45**	**23,806.42**	**0.00**	**0.00**	**23,806.42**	**(23,806.42)**	**1,593.58**	**93.73 %**	**6.27 %**
*****Total Revenue**		**0.00**	**25,400.00**	**7,953.45**	**23,806.42**	**0.00**	**0.00**	**23,806.42**	**(23,806.42)**	**1,593.58**	**93.73 %**	**6.27 %**

Grant 63R000 - Travel Barometer Fy01 Status: Active Type: Grant
Fund 63R000 - Travel Barometer Fy01 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,820.00	0.00	2,820.00	0.00	0.00	2,820.00	(2,820.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,820.00**	**0.00**	**2,820.00**	**0.00**	**0.00**	**2,820.00**	**(2,820.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	236.88	0.00	236.88	0.00	0.00	236.88	(236.88)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**236.88**	**0.00**	**236.88**	**0.00**	**0.00**	**236.88**	**(236.88)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	64.93	0.00	0.00	64.93	(64.93)	(64.93)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	16.42	0.00	0.00	16.42	(16.42)	(16.42)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	53.40	0.00	0.00	53.40	(53.40)	(53.40)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	43.05	0.00	0.00	43.05	(43.05)	(43.05)	0.00 %	0.00 %
7170	Consulting	0.00	7,052.50	0.00	7,052.50	0.00	0.00	7,052.50	(7,052.50)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	299.40	0.00	0.00	0.00	0.00	0.00	0.00	299.40	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,351.90**	**0.00**	**7,230.30**	**0.00**	**0.00**	**7,230.30**	**(7,230.30)**	**121.60**	**98.35 %**	**1.65 %**
Total Direct Cost Expenditures		**0.00**	**10,408.78**	**0.00**	**10,287.18**	**0.00**	**0.00**	**10,287.18**	**(10,287.18)**	**121.60**	**98.83 %**	**1.17 %**
7603	F&A Expenditures	0.00	832.71	0.00	819.46	0.00	0.00	819.46	(819.46)	13.25	98.41 %	1.59 %
760300	F&A Expenditures	0.00	0.00	0.00	3.44	0.00	0.00	3.44	(3.44)	(3.44)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**832.71**	**0.00**	**822.90**	**0.00**	**0.00**	**822.90**	**(822.90)**	**9.81**	**98.82 %**	**1.18 %**
Total Indirect Cost Expenditures		**0.00**	**832.71**	**0.00**	**822.90**	**0.00**	**0.00**	**822.90**	**(822.90)**	**9.81**	**98.82 %**	**1.18 %**
Total Expenditures		**0.00**	**11,241.49**	**0.00**	**11,110.08**	**0.00**	**0.00**	**11,110.08**	**(11,110.08)**	**131.41**	**98.83 %**	**1.17 %**
Revenue												
5301	State Programs	0.00	11,241.53	0.00	8,105.42	0.00	0.00	8,105.42	(8,105.42)	3,136.11	72.10 %	27.90 %
530100	NH State Programs	0.00	0.00	0.00	3,004.66	0.00	0.00	3,004.66	(3,004.66)	(3,004.66)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,241.53**	**0.00**	**11,110.08**	**0.00**	**0.00**	**11,110.08**	**(11,110.08)**	**131.45**	**98.83 %**	**1.17 %**
Total Revenue		**0.00**	**11,241.53**	**0.00**	**11,110.08**	**0.00**	**0.00**	**11,110.08**	**(11,110.08)**	**131.45**	**98.83 %**	**1.17 %**

Grant 63R001 - Community Development Workshop
Status: Active
Type: Grant
Fund 63R001 - Community Development Workshop
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	201.60	0.00	0.00	201.60	(201.60)	(33.60)	120.00 %	(20.00 %)
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**201.60**	**0.00**	**0.00**	**201.60**	**(201.60)**	**(33.60)**	**120.00 %**	**(20.00 %)**
7100	In-State Travel	0.00	357.50	0.00	120.16	0.00	0.00	120.16	(120.16)	237.34	33.61 %	66.39 %
71CZ	Other Expenses-Deductions	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**457.50**	**0.00**	**120.16**	**0.00**	**0.00**	**120.16**	**(120.16)**	**337.34**	**26.26 %**	**73.74 %**
****Total Direct Cost Expenditures**		**0.00**	**3,025.50**	**0.00**	**2,721.76**	**0.00**	**0.00**	**2,721.76**	**(2,721.76)**	**303.74**	**89.96 %**	**10.04 %**
7603	F&A Expenditures	0.00	242.04	0.00	217.69	0.00	0.00	217.69	(217.69)	24.35	89.94 %	10.06 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**242.04**	**0.00**	**217.69**	**0.00**	**0.00**	**217.69**	**(217.69)**	**24.35**	**89.94 %**	**10.06 %**
****Total Indirect Cost Expenditures**		**0.00**	**242.04**	**0.00**	**217.69**	**0.00**	**0.00**	**217.69**	**(217.69)**	**24.35**	**89.94 %**	**10.06 %**
*****Total Expenditures**		**0.00**	**3,267.54**	**0.00**	**2,939.45**	**0.00**	**0.00**	**2,939.45**	**(2,939.45)**	**328.09**	**89.96 %**	**10.04 %**
Revenue												
5301	State Programs	0.00	3,267.54	0.00	58.61	0.00	0.00	58.61	(58.61)	3,208.93	1.79 %	98.21 %
530100	NH State Programs	0.00	0.00	0.00	2,880.84	0.00	0.00	2,880.84	(2,880.84)	(2,880.84)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,267.54**	**0.00**	**2,939.45**	**0.00**	**0.00**	**2,939.45**	**(2,939.45)**	**328.09**	**89.96 %**	**10.04 %**
*****Total Revenue**		**0.00**	**3,267.54**	**0.00**	**2,939.45**	**0.00**	**0.00**	**2,939.45**	**(2,939.45)**	**328.09**	**89.96 %**	**10.04 %**

Grant 63R002 - Conversion Studies 01 Status: Active Type: Grant
Fund 63R002 - Conversion Studies 01 FMGR: Okrant , Mark J

PI:	Okrant , Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	665.00	0.00	0.00	665.00	(665.00)	335.00	66.50 %	33.50 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**665.00**	**0.00**	**0.00**	**665.00**	**(665.00)**	**335.00**	**66.50 %**	**33.50 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	55.86	0.00	0.00	55.86	(55.86)	28.14	66.50 %	33.50 %
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**55.86**	**0.00**	**0.00**	**55.86**	**(55.86)**	**28.14**	**66.50 %**	**33.50 %**
7130	Printing and Copying	0.00	1,200.00	0.00	1,175.01	0.00	0.00	1,175.01	(1,175.01)	24.99	97.92 %	2.08 %
7170	Consulting	0.00	11,000.00	0.00	10,687.47	0.00	0.00	10,687.47	(10,687.47)	312.53	97.16 %	2.84 %
***Total: 71 - Support**		**0.00**	**12,200.00**	**0.00**	**11,862.48**	**0.00**	**0.00**	**11,862.48**	**(11,862.48)**	**337.52**	**97.23 %**	**2.77 %**
****Total Direct Cost Expenditures**		**0.00**	**13,284.00**	**0.00**	**12,583.34**	**0.00**	**0.00**	**12,583.34**	**(12,583.34)**	**700.66**	**94.73 %**	**5.27 %**
7603	F&A Expenditures	0.00	1,062.72	0.00	1,006.66	0.00	0.00	1,006.66	(1,006.66)	56.06	94.72 %	5.28 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,062.72**	**0.00**	**1,006.66**	**0.00**	**0.00**	**1,006.66**	**(1,006.66)**	**56.06**	**94.72 %**	**5.28 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,062.72**	**0.00**	**1,006.66**	**0.00**	**0.00**	**1,006.66**	**(1,006.66)**	**56.06**	**94.72 %**	**5.28 %**
*****Total Expenditures**		**0.00**	**14,346.72**	**0.00**	**13,590.00**	**0.00**	**0.00**	**13,590.00**	**(13,590.00)**	**756.72**	**94.73 %**	**5.27 %**
Revenue												
5301	State Programs	0.00	14,346.72	0.00	6,946.93	0.00	0.00	6,946.93	(6,946.93)	7,399.79	48.42 %	51.58 %
530100	NH State Programs	0.00	0.00	0.00	6,643.07	0.00	0.00	6,643.07	(6,643.07)	(6,643.07)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,346.72**	**0.00**	**13,590.00**	**0.00**	**0.00**	**13,590.00**	**(13,590.00)**	**756.72**	**94.73 %**	**5.27 %**
*****Total Revenue**		**0.00**	**14,346.72**	**0.00**	**13,590.00**	**0.00**	**0.00**	**13,590.00**	**(13,590.00)**	**756.72**	**94.73 %**	**5.27 %**

Grant 63R003 - Econometric Model 01 Status: Active Type: Grant
Fund 63R003 - Econometric Model 01 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	600.00	0.00	0.00	600.00	(600.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	50.40	0.00	0.00	50.40	(50.40)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**50.40**	**0.00**	**0.00**	**50.40**	**(50.40)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	9.48	0.00	0.00	9.48	(9.48)	(9.48)	0.00 %	0.00 %
7170	Consulting	0.00	9,365.00	0.00	9,365.00	0.00	0.00	9,365.00	(9,365.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,415.00**	**0.00**	**9,374.48**	**0.00**	**0.00**	**9,374.48**	**(9,374.48)**	**40.52**	**99.57 %**	**0.43 %**
****Total Direct Cost Expenditures**		**0.00**	**10,065.40**	**0.00**	**10,024.88**	**0.00**	**0.00**	**10,024.88**	**(10,024.88)**	**40.52**	**99.60 %**	**0.40 %**
7603	F&A Expenditures	0.00	805.23	0.00	801.99	0.00	0.00	801.99	(801.99)	3.24	99.60 %	0.40 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**805.23**	**0.00**	**801.99**	**0.00**	**0.00**	**801.99**	**(801.99)**	**3.24**	**99.60 %**	**0.40 %**
****Total Indirect Cost Expenditures**		**0.00**	**805.23**	**0.00**	**801.99**	**0.00**	**0.00**	**801.99**	**(801.99)**	**3.24**	**99.60 %**	**0.40 %**
*****Total Expenditures**		**0.00**	**10,870.63**	**0.00**	**10,826.87**	**0.00**	**0.00**	**10,826.87**	**(10,826.87)**	**43.76**	**99.60 %**	**0.40 %**
Revenue												
5301	State Programs	0.00	10,870.63	0.00	702.42	0.00	0.00	702.42	(702.42)	10,168.21	6.46 %	93.54 %
530100	NH State Programs	0.00	0.00	0.00	10,124.45	0.00	0.00	10,124.45	(10,124.45)	(10,124.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,870.63**	**0.00**	**10,826.87**	**0.00**	**0.00**	**10,826.87**	**(10,826.87)**	**43.76**	**99.60 %**	**0.40 %**
*****Total Revenue**		**0.00**	**10,870.63**	**0.00**	**10,826.87**	**0.00**	**0.00**	**10,826.87**	**(10,826.87)**	**43.76**	**99.60 %**	**0.40 %**

Grant 63R004 - International Travel Fy01 Status: Active Type: Grant
Fund 63R004 - International Travel Fy01 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	201.60	0.00	201.60	0.00	0.00	201.60	(201.60)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.60**	**0.00**	**0.00**	**201.60**	**(201.60)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	972.60	0.00	0.00	972.60	(972.60)	(972.60)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,973.43	0.00	0.00	0.00	0.00	0.00	0.00	8,973.43	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**8,973.43**	**0.00**	**8,972.60**	**0.00**	**0.00**	**8,972.60**	**(8,972.60)**	**0.83**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**0.00**	**11,575.03**	**0.00**	**11,574.20**	**0.00**	**0.00**	**11,574.20**	**(11,574.20)**	**0.83**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	0.00	926.00	0.00	925.89	0.00	0.00	925.89	(925.89)	0.11	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**926.00**	**0.00**	**925.89**	**0.00**	**0.00**	**925.89**	**(925.89)**	**0.11**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**926.00**	**0.00**	**925.89**	**0.00**	**0.00**	**925.89**	**(925.89)**	**0.11**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**12,501.03**	**0.00**	**12,500.09**	**0.00**	**0.00**	**12,500.09**	**(12,500.09)**	**0.94**	**99.99 %**	**0.01 %**
Revenue												
5301	State Programs	0.00	12,501.03	0.00	10,907.54	0.00	0.00	10,907.54	(10,907.54)	1,593.49	87.25 %	12.75 %
530100	NH State Programs	0.00	0.00	0.00	1,592.55	0.00	0.00	1,592.55	(1,592.55)	(1,592.55)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**12,501.03**	**0.00**	**12,500.09**	**0.00**	**0.00**	**12,500.09**	**(12,500.09)**	**0.94**	**99.99 %**	**0.01 %**
*****Total Revenue**		**0.00**	**12,501.03**	**0.00**	**12,500.09**	**0.00**	**0.00**	**12,500.09**	**(12,500.09)**	**0.94**	**99.99 %**	**0.01 %**

Grant 63R005 - Joint Promotional Program 01 Status: Active Type: Grant
Fund 63R005 - Joint Promotional Program 01 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**4,800.00**	**(4,800.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	0.00	403.20	(403.20)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**0.00**	**403.20**	**(403.20)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	650.00	0.00	268.42	0.00	0.00	268.42	(268.42)	381.58	41.30 %	58.70 %
7111	Supplies	0.00	0.00	0.00	484.00	0.00	0.00	484.00	(484.00)	(484.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	51.52	0.00	0.00	51.52	(51.52)	(51.52)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	0.00	21.32	(21.32)	(21.32)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	50.36	0.00	0.00	50.36	(50.36)	(50.36)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	6.03	0.00	0.00	6.03	(6.03)	(6.03)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	0.00	8.80	(8.80)	(8.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,470.00**	**0.00**	**890.45**	**0.00**	**0.00**	**890.45**	**(890.45)**	**579.55**	**60.57 %**	**39.43 %**
Total Direct Cost Expenditures		**0.00**	**6,673.20**	**0.00**	**6,093.65**	**0.00**	**0.00**	**6,093.65**	**(6,093.65)**	**579.55**	**91.32 %**	**8.68 %**
7603	F&A Expenditures	0.00	533.86	0.00	485.20	0.00	0.00	485.20	(485.20)	48.66	90.89 %	9.11 %
760300	F&A Expenditures	0.00	0.00	0.00	2.19	0.00	0.00	2.19	(2.19)	(2.19)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**0.00**	**487.39**	**(487.39)**	**46.47**	**91.30 %**	**8.70 %**
Total Indirect Cost Expenditures		**0.00**	**533.86**	**0.00**	**487.39**	**0.00**	**0.00**	**487.39**	**(487.39)**	**46.47**	**91.30 %**	**8.70 %**
***Total Expenditures**		**0.00**	**7,207.06**	**0.00**	**6,581.04**	**0.00**	**0.00**	**6,581.04**	**(6,581.04)**	**626.02**	**91.31 %**	**8.69 %**
Revenue												
5301	State Programs	0.00	7,207.06	0.00	5,901.17	0.00	0.00	5,901.17	(5,901.17)	1,305.89	81.88 %	18.12 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	0.00	650.33	(650.33)	(650.33)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**0.00**	**6,551.50**	**(6,551.50)**	**655.56**	**90.90 %**	**9.10 %**
***Total Revenue**		**0.00**	**7,207.06**	**0.00**	**6,551.50**	**0.00**	**0.00**	**6,551.50**	**(6,551.50)**	**655.56**	**90.90 %**	**9.10 %**

Grant 63R006 - Niche Markets-State Parks
Status: Active
Type: Grant
Fund 63R006 - Niche Markets-State Parks
FMGR: Okrant , Mark J

PI:	Okrant , Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	0.00	0.00	260.00	0.00	0.00	260.00	(260.00)	(260.00)	0.00 %	0.00 %
7170	Consulting	0.00	3,600.00	0.00	3,340.00	0.00	0.00	3,340.00	(3,340.00)	260.00	92.78 %	7.22 %
***Total: 71 - Support**		**0.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**3,600.00**	**(3,600.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,600.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**3,600.00**	**(3,600.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	288.00	0.00	288.00	0.00	0.00	288.00	(288.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**288.00**	**0.00**	**288.00**	**0.00**	**0.00**	**288.00**	**(288.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**288.00**	**0.00**	**288.00**	**0.00**	**0.00**	**288.00**	**(288.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**3,888.00**	**0.00**	**3,888.00**	**0.00**	**0.00**	**3,888.00**	**(3,888.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	3,888.00	0.00	151.20	0.00	0.00	151.20	(151.20)	3,736.80	3.89 %	96.11 %
530100	NH State Programs	0.00	0.00	0.00	3,736.80	0.00	0.00	3,736.80	(3,736.80)	(3,736.80)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,888.00**	**0.00**	**3,888.00**	**0.00**	**0.00**	**3,888.00**	**(3,888.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,888.00**	**0.00**	**3,888.00**	**0.00**	**0.00**	**3,888.00**	**(3,888.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63R007 - Seasonal Forcast Annual Review
Status: Active
Type: Grant
Fund 63R007 - Seasonal Forcast Annual Review
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	360.00	0.00	360.00	0.00	0.00	360.00	(360.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**360.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	30.24	0.00	30.24	0.00	0.00	30.24	(30.24)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**30.24**	**0.00**	**30.24**	**0.00**	**0.00**	**30.24**	**(30.24)**	**0.00**	**100.00 %**	**0.00 %**
7170	Consulting	0.00	2,455.00	0.00	2,455.00	0.00	0.00	2,455.00	(2,455.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	87.15	0.00	0.00	0.00	0.00	0.00	0.00	87.15	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,542.15**	**0.00**	**2,455.00**	**0.00**	**0.00**	**2,455.00**	**(2,455.00)**	**87.15**	**96.57 %**	**3.43 %**
****Total Direct Cost Expenditures**		**0.00**	**2,932.39**	**0.00**	**2,845.24**	**0.00**	**0.00**	**2,845.24**	**(2,845.24)**	**87.15**	**97.03 %**	**2.97 %**
7603	F&A Expenditures	0.00	234.59	0.00	227.61	0.00	0.00	227.61	(227.61)	6.98	97.02 %	2.98 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**234.59**	**0.00**	**227.61**	**0.00**	**0.00**	**227.61**	**(227.61)**	**6.98**	**97.02 %**	**2.98 %**
****Total Indirect Cost Expenditures**		**0.00**	**234.59**	**0.00**	**227.61**	**0.00**	**0.00**	**227.61**	**(227.61)**	**6.98**	**97.02 %**	**2.98 %**
*****Total Expenditures**		**0.00**	**3,166.98**	**0.00**	**3,072.85**	**0.00**	**0.00**	**3,072.85**	**(3,072.85)**	**94.13**	**97.03 %**	**2.97 %**
Revenue												
5301	State Programs	0.00	3,166.98	0.00	1,364.71	0.00	0.00	1,364.71	(1,364.71)	1,802.27	43.09 %	56.91 %
530100	NH State Programs	0.00	0.00	0.00	1,708.14	0.00	0.00	1,708.14	(1,708.14)	(1,708.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,166.98**	**0.00**	**3,072.85**	**0.00**	**0.00**	**3,072.85**	**(3,072.85)**	**94.13**	**97.03 %**	**2.97 %**
*****Total Revenue**		**0.00**	**3,166.98**	**0.00**	**3,072.85**	**0.00**	**0.00**	**3,072.85**	**(3,072.85)**	**94.13**	**97.03 %**	**2.97 %**

Grant 63R008 - Website Study for Dttd
Status: Active
Type: Grant
Fund 63R008 - Website Study for Dttd
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,100.00**	**0.00**	**2,100.00**	**0.00**	**0.00**	**2,100.00**	**(2,100.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	176.40	0.00	176.40	0.00	0.00	176.40	(176.40)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**176.40**	**0.00**	**176.40**	**0.00**	**0.00**	**176.40**	**(176.40)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	32.43	0.00	0.00	32.43	(32.43)	(32.43)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,617.00	0.00	0.00	1,617.00	(1,617.00)	(1,617.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,650.00**	**0.00**	**1,649.43**	**0.00**	**0.00**	**1,649.43**	**(1,649.43)**	**0.57**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**0.00**	**3,926.40**	**0.00**	**3,925.83**	**0.00**	**0.00**	**3,925.83**	**(3,925.83)**	**0.57**	**99.99 %**	**0.01 %**
7603	F&A Expenditures	0.00	314.11	0.00	314.02	0.00	0.00	314.02	(314.02)	0.09	99.97 %	0.03 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**314.11**	**0.00**	**314.02**	**0.00**	**0.00**	**314.02**	**(314.02)**	**0.09**	**99.97 %**	**0.03 %**
****Total Indirect Cost Expenditures**		**0.00**	**314.11**	**0.00**	**314.02**	**0.00**	**0.00**	**314.02**	**(314.02)**	**0.09**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**0.00**	**4,240.51**	**0.00**	**4,239.85**	**0.00**	**0.00**	**4,239.85**	**(4,239.85)**	**0.66**	**99.98 %**	**0.02 %**
Revenue												
5301	State Programs	0.00	4,240.51	0.00	1,205.72	0.00	0.00	1,205.72	(1,205.72)	3,034.79	28.43 %	71.57 %
530100	NH State Programs	0.00	0.00	0.00	3,034.13	0.00	0.00	3,034.13	(3,034.13)	(3,034.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,240.51**	**0.00**	**4,239.85**	**0.00**	**0.00**	**4,239.85**	**(4,239.85)**	**0.66**	**99.98 %**	**0.02 %**
*****Total Revenue**		**0.00**	**4,240.51**	**0.00**	**4,239.85**	**0.00**	**0.00**	**4,239.85**	**(4,239.85)**	**0.66**	**99.98 %**	**0.02 %**

Grant 63R010 - Analysis to Investment To Tour
Status: Active
Type: Grant
Fund 63R010 - Analysis to Investment To Tour
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-01	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7170	Consulting	0.00	595.00	0.00	595.00	0.00	0.00	595.00	(595.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**595.00**	**0.00**	**595.00**	**0.00**	**0.00**	**595.00**	**(595.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**595.00**	**0.00**	**595.00**	**0.00**	**0.00**	**595.00**	**(595.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	47.60	0.00	47.60	0.00	0.00	47.60	(47.60)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**47.60**	**0.00**	**47.60**	**0.00**	**0.00**	**47.60**	**(47.60)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**47.60**	**0.00**	**47.60**	**0.00**	**0.00**	**47.60**	**(47.60)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**642.60**	**0.00**	**642.60**	**0.00**	**0.00**	**642.60**	**(642.60)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	642.60	0.00	642.60	0.00	0.00	642.60	(642.60)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**642.60**	**0.00**	**642.60**	**0.00**	**0.00**	**642.60**	**(642.60)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**642.60**	**0.00**	**642.60**	**0.00**	**0.00**	**642.60**	**(642.60)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63R011 - International Travel Trends 01 Status: Active Type: Grant
Fund 63R012 - International Travel Trends 01 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/29/2000 - 06/30/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	600.00	0.00	0.00	600.00	(600.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**600.00**	**0.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	50.40	0.00	0.00	50.40	(50.40)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**50.40**	**0.00**	**0.00**	**50.40**	**(50.40)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	1,530.00	0.00	0.00	1,530.00	(1,530.00)	(1,530.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,530.00	0.00	0.00	0.00	0.00	0.00	0.00	1,530.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,530.00**	**0.00**	**1,530.00**	**0.00**	**0.00**	**1,530.00**	**(1,530.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,180.40**	**0.00**	**2,180.40**	**0.00**	**0.00**	**2,180.40**	**(2,180.40)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	174.43	0.00	174.42	0.00	0.00	174.42	(174.42)	0.01	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**174.43**	**0.00**	**174.42**	**0.00**	**0.00**	**174.42**	**(174.42)**	**0.01**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**174.43**	**0.00**	**174.42**	**0.00**	**0.00**	**174.42**	**(174.42)**	**0.01**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**2,354.83**	**0.00**	**2,354.82**	**0.00**	**0.00**	**2,354.82**	**(2,354.82)**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	2,354.83	0.00	810.00	0.00	0.00	810.00	(810.00)	1,544.83	34.40 %	65.60 %
530100	NH State Programs	0.00	0.00	0.00	1,544.82	0.00	0.00	1,544.82	(1,544.82)	(1,544.82)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,354.83**	**0.00**	**2,354.82**	**0.00**	**0.00**	**2,354.82**	**(2,354.82)**	**0.01**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**2,354.83**	**0.00**	**2,354.82**	**0.00**	**0.00**	**2,354.82**	**(2,354.82)**	**0.01**	**100.00 %**	**0.00 %**

Grant 63R013 - Tourism 94 Status: Active Type: Grant
Fund 63R013 - Tourism 94 FMGR: Okrant , Mark J

PI:	Okrant , Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994	Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	13,000.00	0.00	17,770.00	0.00	0.00	17,770.00	(17,770.00)	(4,770.00)	136.69 %	(36.69 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,788.50	0.00	0.00	8,788.50	(8,788.50)	(8,788.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	13,558.50	0.00	0.00	0.00	0.00	0.00	0.00	13,558.50	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**26,558.50**	**0.00**	**26,558.50**	**0.00**	**0.00**	**26,558.50**	**(26,558.50)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,890.95	0.00	1,890.95	0.00	0.00	1,890.95	(1,890.95)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,890.95**	**0.00**	**1,890.95**	**0.00**	**0.00**	**1,890.95**	**(1,890.95)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	865.28	0.00	0.00	865.28	(865.28)	(865.28)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	222.88	0.00	0.00	222.88	(222.88)	(222.88)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,088.16	0.00	0.00	0.00	0.00	0.00	0.00	1,088.16	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,230.45	0.00	0.00	2,230.45	(2,230.45)	(2,230.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,300.65	0.00	0.00	3,300.65	(3,300.65)	(3,300.65)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,147.50	0.00	0.00	2,147.50	(2,147.50)	(2,147.50)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	36,150.46	0.00	0.00	36,150.46	(36,150.46)	(36,150.46)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	535.41	0.00	0.00	535.41	(535.41)	(535.41)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	44,553.92	0.00	0.00	0.00	0.00	0.00	0.00	44,553.92	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**45,642.08**	**0.00**	**45,452.63**	**0.00**	**0.00**	**45,452.63**	**(45,452.63)**	**189.45**	**99.58 %**	**0.42 %**
****Total Direct Cost Expenditures**		**0.00**	**74,091.53**	**0.00**	**73,902.08**	**0.00**	**0.00**	**73,902.08**	**(73,902.08)**	**189.45**	**99.74 %**	**0.26 %**
7603	F&A Expenditures	0.00	5,927.32	0.00	5,906.96	0.00	0.00	5,906.96	(5,906.96)	20.36	99.66 %	0.34 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,927.32**	**0.00**	**5,906.96**	**0.00**	**0.00**	**5,906.96**	**(5,906.96)**	**20.36**	**99.66 %**	**0.34 %**
****Total Indirect Cost Expenditures**		**0.00**	**5,927.32**	**0.00**	**5,906.96**	**0.00**	**0.00**	**5,906.96**	**(5,906.96)**	**20.36**	**99.66 %**	**0.34 %**
*****Total Expenditures**		**0.00**	**80,018.85**	**0.00**	**79,809.04**	**0.00**	**0.00**	**79,809.04**	**(79,809.04)**	**209.81**	**99.74 %**	**0.26 %**
Revenue												
5301	State Programs	0.00	80,018.85	0.00	79,250.57	0.00	0.00	79,250.57	(79,250.57)	768.28	99.04 %	0.96 %
530100	NH State Programs	0.00	0.00	0.00	558.47	0.00	0.00	558.47	(558.47)	(558.47)	0.00 %	0.00 %
5314	Other Private G&C	0.00	945.58	0.00	0.00	0.00	0.00	0.00	0.00	945.58	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**80,964.43**	**0.00**	**79,809.04**	**0.00**	**0.00**	**79,809.04**	**(79,809.04)**	**1,155.39**	**98.57 %**	**1.43 %**
*****Total Revenue**		**0.00**	**80,964.43**	**0.00**	**79,809.04**	**0.00**	**0.00**	**79,809.04**	**(79,809.04)**	**1,155.39**	**98.57 %**	**1.43 %**

Grant 63R014 - Computer Network-Internet
Status: Active
Type: Grant
Fund 63R014 - Computer Network-Internet
FMGR: Okrant , Mark J

PI:	Okrant , Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995	Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	0.00	57.38	(57.38)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**57.38**	**0.00**	**57.38**	**0.00**	**0.00**	**57.38**	**(57.38)**	**0.00**	**100.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**932.38**	**0.00**	**807.38**	**0.00**	**0.00**	**807.38**	**(807.38)**	**125.00**	**86.59 %**	**13.41 %**
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	0.00	64.43	(64.43)	10.16	86.38 %	13.62 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**0.00**	**64.43**	**(64.43)**	**10.16**	**86.38 %**	**13.62 %**
****Total Indirect Cost Expenditures**		**0.00**	**74.59**	**0.00**	**64.43**	**0.00**	**0.00**	**64.43**	**(64.43)**	**10.16**	**86.38 %**	**13.62 %**
*****Total Expenditures**		**0.00**	**1,006.97**	**0.00**	**871.81**	**0.00**	**0.00**	**871.81**	**(871.81)**	**135.16**	**86.58 %**	**13.42 %**
Revenue												
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	0.00	1,006.97	(1,006.97)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**0.00**	**1,006.97**	**(1,006.97)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,006.97**	**0.00**	**1,006.97**	**0.00**	**0.00**	**1,006.97**	**(1,006.97)**	**0.00**	**100.00 %**	**0.00 %**

Grant 63R015 - Joint Promotional Project 96 Status: Active Type: Grant
Fund 63R015 - Joint Promotional Project 96 FMGR: Okrant , Mark J

PI:	Okrant , Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	75.00	0.00	75.00	0.00	0.00	75.00	(75.00)	0.00	100.00 %	0.00 %
61U000	Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**6,075.00**	**0.00**	**6,075.00**	**0.00**	**0.00**	**6,075.00**	**(6,075.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	0.00	464.74	(464.74)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**464.74**	**0.00**	**464.74**	**0.00**	**0.00**	**464.74**	**(464.74)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	490.80	0.00	0.00	490.80	(490.80)	(490.80)	0.00 %	0.00 %
710Z	Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	0.00	0.00	783.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	619.83	0.00	0.00	619.83	(619.83)	(619.83)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	69.28	0.00	0.00	69.28	(69.28)	(69.28)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	87.27	0.00	0.00	87.27	(87.27)	(87.27)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	379.86	0.00	0.00	379.86	(379.86)	(379.86)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	0.00	144.88	(144.88)	(144.88)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	0.00	0.00	1,052.75	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,835.75**	**0.00**	**1,791.92**	**0.00**	**0.00**	**1,791.92**	**(1,791.92)**	**43.83**	**97.61 %**	**2.39 %**
****Total Direct Cost Expenditures**		**0.00**	**8,375.49**	**0.00**	**8,331.66**	**0.00**	**0.00**	**8,331.66**	**(8,331.66)**	**43.83**	**99.48 %**	**0.52 %**
7603	F&A Expenditures	0.00	670.04	0.00	666.53	0.00	0.00	666.53	(666.53)	3.51	99.48 %	0.52 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**0.00**	**666.53**	**(666.53)**	**3.51**	**99.48 %**	**0.52 %**
****Total Indirect Cost Expenditures**		**0.00**	**670.04**	**0.00**	**666.53**	**0.00**	**0.00**	**666.53**	**(666.53)**	**3.51**	**99.48 %**	**0.52 %**
*****Total Expenditures**		**0.00**	**9,045.53**	**0.00**	**8,998.19**	**0.00**	**0.00**	**8,998.19**	**(8,998.19)**	**47.34**	**99.48 %**	**0.52 %**
Revenue												
5301	State Programs	0.00	8,955.36	0.00	8,911.00	0.00	0.00	8,911.00	(8,911.00)	44.36	99.50 %	0.50 %
5314	Other Private G&C	0.00	90.17	0.00	90.17	0.00	0.00	90.17	(90.17)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**0.00**	**9,001.17**	**(9,001.17)**	**44.36**	**99.51 %**	**0.49 %**
*****Total Revenue**		**0.00**	**9,045.53**	**0.00**	**9,001.17**	**0.00**	**0.00**	**9,001.17**	**(9,001.17)**	**44.36**	**99.51 %**	**0.49 %**

Grant 63R016 - Travel Activity Overtime 97 Status: Active Type: Grant
Fund 63R016 - Travel Activity Overtime 97 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1996 - 06/30/1997		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**250.00**	**0.00**	**250.00**	**0.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	19.00	0.00	19.13	0.00	0.00	19.13	(19.13)	(0.13)	100.68 %	(0.68 %)
***Total: 65 - Fringe Benefits**		**0.00**	**19.00**	**0.00**	**19.13**	**0.00**	**0.00**	**19.13**	**(19.13)**	**(0.13)**	**100.68 %**	**(0.68 %)**
7100	In-State Travel	0.00	0.00	0.00	99.82	0.00	0.00	99.82	(99.82)	(99.82)	0.00 %	0.00 %
710Z	Travel-Other	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	0.00 %	100.00 %
7170	Consulting	0.00	0.00	0.00	2,098.00	0.00	0.00	2,098.00	(2,098.00)	(2,098.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,225.00**	**0.00**	**2,197.82**	**0.00**	**0.00**	**2,197.82**	**(2,197.82)**	**27.18**	**98.78 %**	**1.22 %**
****Total Direct Cost Expenditures**		**0.00**	**2,494.00**	**0.00**	**2,466.95**	**0.00**	**0.00**	**2,466.95**	**(2,466.95)**	**27.05**	**98.92 %**	**1.08 %**
7603	F&A Expenditures	0.00	200.00	0.00	197.36	0.00	0.00	197.36	(197.36)	2.64	98.68 %	1.32 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**200.00**	**0.00**	**197.36**	**0.00**	**0.00**	**197.36**	**(197.36)**	**2.64**	**98.68 %**	**1.32 %**
****Total Indirect Cost Expenditures**		**0.00**	**200.00**	**0.00**	**197.36**	**0.00**	**0.00**	**197.36**	**(197.36)**	**2.64**	**98.68 %**	**1.32 %**
*****Total Expenditures**		**0.00**	**2,694.00**	**0.00**	**2,664.31**	**0.00**	**0.00**	**2,664.31**	**(2,664.31)**	**29.69**	**98.90 %**	**1.10 %**
Revenue												
5301	State Programs	0.00	2,694.00	0.00	2,664.31	0.00	0.00	2,664.31	(2,664.31)	29.69	98.90 %	1.10 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,694.00**	**0.00**	**2,664.31**	**0.00**	**0.00**	**2,664.31**	**(2,664.31)**	**29.69**	**98.90 %**	**1.10 %**
*****Total Revenue**		**0.00**	**2,694.00**	**0.00**	**2,664.31**	**0.00**	**0.00**	**2,664.31**	**(2,664.31)**	**29.69**	**98.90 %**	**1.10 %**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R017 - Travel Barometer 99 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	0.00	168.00	(168.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	30.55	0.00	0.00	30.55	(30.55)	(30.55)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	108.80	0.00	0.00	108.80	(108.80)	(108.80)	0.00 %	0.00 %
710Z	Travel-Other	0.00	162.50	0.00	0.00	0.00	0.00	0.00	0.00	162.50	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	339.61	0.00	0.00	339.61	(339.61)	(339.61)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	7,999.00	0.00	0.00	7,999.00	(7,999.00)	(7,999.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.86	0.00	0.00	0.86	(0.86)	(0.86)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,377.50	0.00	0.00	0.00	0.00	0.00	0.00	8,377.50	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**8,540.00**	**0.00**	**8,478.82**	**0.00**	**0.00**	**8,478.82**	**(8,478.82)**	**61.18**	**99.28 %**	**0.72 %**
****Total Direct Cost Expenditures**		**0.00**	**10,708.00**	**0.00**	**10,646.82**	**0.00**	**0.00**	**10,646.82**	**(10,646.82)**	**61.18**	**99.43 %**	**0.57 %**
7603	F&A Expenditures	0.00	856.64	0.00	851.71	0.00	0.00	851.71	(851.71)	4.93	99.42 %	0.58 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**856.64**	**0.00**	**851.71**	**0.00**	**0.00**	**851.71**	**(851.71)**	**4.93**	**99.42 %**	**0.58 %**
****Total Indirect Cost Expenditures**		**0.00**	**856.64**	**0.00**	**851.71**	**0.00**	**0.00**	**851.71**	**(851.71)**	**4.93**	**99.42 %**	**0.58 %**
*****Total Expenditures**		**0.00**	**11,564.64**	**0.00**	**11,498.53**	**0.00**	**0.00**	**11,498.53**	**(11,498.53)**	**66.11**	**99.43 %**	**0.57 %**
Revenue												
5301	State Programs	0.00	11,564.64	0.00	11,498.53	0.00	0.00	11,498.53	(11,498.53)	66.11	99.43 %	0.57 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,564.64**	**0.00**	**11,498.53**	**0.00**	**0.00**	**11,498.53**	**(11,498.53)**	**66.11**	**99.43 %**	**0.57 %**
*****Total Revenue**		**0.00**	**11,564.64**	**0.00**	**11,498.53**	**0.00**	**0.00**	**11,498.53**	**(11,498.53)**	**66.11**	**99.43 %**	**0.57 %**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R018 - Business Meetings, Conf Conven FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	84.00	0.00	0.00	84.00	(84.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**84.00**	**0.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	30.55	0.00	0.00	30.55	(30.55)	(30.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	120.17	0.00	0.00	0.00	0.00	0.00	0.00	120.17	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**120.17**	**0.00**	**30.55**	**0.00**	**0.00**	**30.55**	**(30.55)**	**89.62**	**25.42 %**	**74.58 %**
****Total Direct Cost Expenditures**		**0.00**	**1,204.17**	**0.00**	**1,114.55**	**0.00**	**0.00**	**1,114.55**	**(1,114.55)**	**89.62**	**92.56 %**	**7.44 %**
7603	F&A Expenditures	0.00	96.33	0.00	89.14	0.00	0.00	89.14	(89.14)	7.19	92.54 %	7.46 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**96.33**	**0.00**	**89.14**	**0.00**	**0.00**	**89.14**	**(89.14)**	**7.19**	**92.54 %**	**7.46 %**
****Total Indirect Cost Expenditures**		**0.00**	**96.33**	**0.00**	**89.14**	**0.00**	**0.00**	**89.14**	**(89.14)**	**7.19**	**92.54 %**	**7.46 %**
*****Total Expenditures**		**0.00**	**1,300.50**	**0.00**	**1,203.69**	**0.00**	**0.00**	**1,203.69**	**(1,203.69)**	**96.81**	**92.56 %**	**7.44 %**
Revenue												
5301	State Programs	0.00	1,300.50	0.00	1,203.69	0.00	0.00	1,203.69	(1,203.69)	96.81	92.56 %	7.44 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,300.50**	**0.00**	**1,203.69**	**0.00**	**0.00**	**1,203.69**	**(1,203.69)**	**96.81**	**92.56 %**	**7.44 %**
*****Total Revenue**		**0.00**	**1,300.50**	**0.00**	**1,203.69**	**0.00**	**0.00**	**1,203.69**	**(1,203.69)**	**96.81**	**92.56 %**	**7.44 %**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R019 - Conversion Study 99 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	900.00	0.00	607.50	0.00	0.00	607.50	(607.50)	292.50	67.50 %	32.50 %
***Total: 61 - Salaries and Wages**		**0.00**	**900.00**	**0.00**	**607.50**	**0.00**	**0.00**	**607.50**	**(607.50)**	**292.50**	**67.50 %**	**32.50 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	75.60	0.00	51.04	0.00	0.00	51.04	(51.04)	24.56	67.51 %	32.49 %
***Total: 65 - Fringe Benefits**		**0.00**	**75.60**	**0.00**	**51.04**	**0.00**	**0.00**	**51.04**	**(51.04)**	**24.56**	**67.51 %**	**32.49 %**
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	143.89	0.00	0.00	143.89	(143.89)	(143.89)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	515.00	0.00	0.00	515.00	(515.00)	(515.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	611.23	0.00	0.00	611.23	(611.23)	(611.23)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	10,105.83	0.00	0.00	10,105.83	(10,105.83)	(10,105.83)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2.84	0.00	0.00	2.84	(2.84)	(2.84)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	13,593.25	0.00	0.00	0.00	0.00	0.00	0.00	13,593.25	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**14,093.25**	**0.00**	**11,378.79**	**0.00**	**0.00**	**11,378.79**	**(11,378.79)**	**2,714.46**	**80.74 %**	**19.26 %**
****Total Direct Cost Expenditures**		**0.00**	**15,068.85**	**0.00**	**12,037.33**	**0.00**	**0.00**	**12,037.33**	**(12,037.33)**	**3,031.52**	**79.88 %**	**20.12 %**
7603	F&A Expenditures	0.00	1,205.51	0.00	962.98	0.00	0.00	962.98	(962.98)	242.53	79.88 %	20.12 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,205.51**	**0.00**	**962.98**	**0.00**	**0.00**	**962.98**	**(962.98)**	**242.53**	**79.88 %**	**20.12 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,205.51**	**0.00**	**962.98**	**0.00**	**0.00**	**962.98**	**(962.98)**	**242.53**	**79.88 %**	**20.12 %**
*****Total Expenditures**		**0.00**	**16,274.36**	**0.00**	**13,000.31**	**0.00**	**0.00**	**13,000.31**	**(13,000.31)**	**3,274.05**	**79.88 %**	**20.12 %**
Revenue												
5301	State Programs	0.00	16,274.36	0.00	13,000.31	0.00	0.00	13,000.31	(13,000.31)	3,274.05	79.88 %	20.12 %
***Total: 53 - Sponsored Programs**		**0.00**	**16,274.36**	**0.00**	**13,000.31**	**0.00**	**0.00**	**13,000.31**	**(13,000.31)**	**3,274.05**	**79.88 %**	**20.12 %**
*****Total Revenue**		**0.00**	**16,274.36**	**0.00**	**13,000.31**	**0.00**	**0.00**	**13,000.31**	**(13,000.31)**	**3,274.05**	**79.88 %**	**20.12 %**

Grant 63R017 - Travel Barometer 99 | Status: Active | Type: Grant
Fund 63R020 - Econometric Model 99 | FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	84.00	0.00	0.00	84.00	(84.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**84.00**	**0.00**	**84.00**	**0.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	60.51	0.00	0.00	60.51	(60.51)	(60.51)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	5.25	0.00	0.00	5.25	(5.25)	(5.25)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	9,400.00	0.00	0.00	9,400.00	(9,400.00)	(9,400.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	9,483.00	0.00	0.00	0.00	0.00	0.00	0.00	9,483.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,483.00**	**0.00**	**9,465.76**	**0.00**	**0.00**	**9,465.76**	**(9,465.76)**	**17.24**	**99.82 %**	**0.18 %**
****Total Direct Cost Expenditures**		**0.00**	**10,567.00**	**0.00**	**10,549.76**	**0.00**	**0.00**	**10,549.76**	**(10,549.76)**	**17.24**	**99.84 %**	**0.16 %**
7603	F&A Expenditures	0.00	845.36	0.00	843.96	0.00	0.00	843.96	(843.96)	1.40	99.83 %	0.17 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**845.36**	**0.00**	**843.96**	**0.00**	**0.00**	**843.96**	**(843.96)**	**1.40**	**99.83 %**	**0.17 %**
****Total Indirect Cost Expenditures**		**0.00**	**845.36**	**0.00**	**843.96**	**0.00**	**0.00**	**843.96**	**(843.96)**	**1.40**	**99.83 %**	**0.17 %**
*****Total Expenditures**		**0.00**	**11,412.36**	**0.00**	**11,393.72**	**0.00**	**0.00**	**11,393.72**	**(11,393.72)**	**18.64**	**99.84 %**	**0.16 %**
Revenue												
5301	State Programs	0.00	11,412.36	0.00	11,393.72	0.00	0.00	11,393.72	(11,393.72)	18.64	99.84 %	0.16 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,412.36**	**0.00**	**11,393.72**	**0.00**	**0.00**	**11,393.72**	**(11,393.72)**	**18.64**	**99.84 %**	**0.16 %**
*****Total Revenue**		**0.00**	**11,412.36**	**0.00**	**11,393.72**	**0.00**	**0.00**	**11,393.72**	**(11,393.72)**	**18.64**	**99.84 %**	**0.16 %**

Grant 63R017 - Travel Barometer 99 | Status: Active | Type: Grant
Fund 63R021 - International Travel 99 | FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	0.00	210.00	0.00	0.00	210.00	(210.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**0.00**	**210.00**	**(210.00)**	**0.00**	**100.00 %**	**0.00 %**
7103	Conference-Registration Fees	0.00	0.00	0.00	41.20	0.00	0.00	41.20	(41.20)	(41.20)	0.00 %	0.00 %
710Z	Travel-Other	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,795.05	0.00	0.00	2,795.05	(2,795.05)	(2,795.05)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,681.25	0.00	0.00	0.00	0.00	0.00	0.00	2,681.25	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,836.25**	**0.00**	**2,836.25**	**0.00**	**0.00**	**2,836.25**	**(2,836.25)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**5,546.25**	**0.00**	**5,546.25**	**0.00**	**0.00**	**5,546.25**	**(5,546.25)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	443.70	0.00	443.65	0.00	0.00	443.65	(443.65)	0.05	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**443.70**	**0.00**	**443.65**	**0.00**	**0.00**	**443.65**	**(443.65)**	**0.05**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**443.70**	**0.00**	**443.65**	**0.00**	**0.00**	**443.65**	**(443.65)**	**0.05**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**5,989.95**	**0.00**	**5,989.90**	**0.00**	**0.00**	**5,989.90**	**(5,989.90)**	**0.05**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	5,989.95	0.00	5,989.90	0.00	0.00	5,989.90	(5,989.90)	0.05	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,989.95**	**0.00**	**5,989.90**	**0.00**	**0.00**	**5,989.90**	**(5,989.90)**	**0.05**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**5,989.95**	**0.00**	**5,989.90**	**0.00**	**0.00**	**5,989.90**	**(5,989.90)**	**0.05**	**100.00 %**	**0.00 %**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R022 - Joint Promotional Program 99 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	420.00	0.00	420.00	0.00	0.00	420.00	(420.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**0.00**	**420.00**	**(420.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	532.91	0.00	0.00	532.91	(532.91)	(532.91)	0.00 %	0.00 %
710Z	Travel-Other	0.00	650.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	188.43	0.00	0.00	188.43	(188.43)	(188.43)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	124.88	0.00	0.00	124.88	(124.88)	(124.88)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	73.34	0.00	0.00	73.34	(73.34)	(73.34)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	57.69	0.00	0.00	57.69	(57.69)	(57.69)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	295.00	0.00	0.00	295.00	(295.00)	(295.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	982.50	0.00	0.00	0.00	0.00	0.00	0.00	982.50	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,632.50**	**0.00**	**1,272.25**	**0.00**	**0.00**	**1,272.25**	**(1,272.25)**	**360.25**	**77.93 %**	**22.07 %**
****Total Direct Cost Expenditures**		**0.00**	**7,052.50**	**0.00**	**6,692.25**	**0.00**	**0.00**	**6,692.25**	**(6,692.25)**	**360.25**	**94.89 %**	**5.11 %**
7603	F&A Expenditures	0.00	564.20	0.00	535.27	0.00	0.00	535.27	(535.27)	28.93	94.87 %	5.13 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**564.20**	**0.00**	**535.27**	**0.00**	**0.00**	**535.27**	**(535.27)**	**28.93**	**94.87 %**	**5.13 %**
****Total Indirect Cost Expenditures**		**0.00**	**564.20**	**0.00**	**535.27**	**0.00**	**0.00**	**535.27**	**(535.27)**	**28.93**	**94.87 %**	**5.13 %**
*****Total Expenditures**		**0.00**	**7,616.70**	**0.00**	**7,227.52**	**0.00**	**0.00**	**7,227.52**	**(7,227.52)**	**389.18**	**94.89 %**	**5.11 %**
Revenue												
5301	State Programs	0.00	7,616.70	0.00	7,227.52	0.00	0.00	7,227.52	(7,227.52)	389.18	94.89 %	5.11 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,616.70**	**0.00**	**7,227.52**	**0.00**	**0.00**	**7,227.52**	**(7,227.52)**	**389.18**	**94.89 %**	**5.11 %**
*****Total Revenue**		**0.00**	**7,616.70**	**0.00**	**7,227.52**	**0.00**	**0.00**	**7,227.52**	**(7,227.52)**	**389.18**	**94.89 %**	**5.11 %**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R023 - Internet Research 99 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.00	0.00	42.00	0.00	0.00	42.00	(42.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**42.00**	**0.00**	**42.00**	**0.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	34.50	0.00	0.00	34.50	(34.50)	(34.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	534.50	0.00	0.00	0.00	0.00	0.00	0.00	534.50	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**534.50**	**0.00**	**534.50**	**0.00**	**0.00**	**534.50**	**(534.50)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,076.50**	**0.00**	**1,076.50**	**0.00**	**0.00**	**1,076.50**	**(1,076.50)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	86.12	0.00	86.11	0.00	0.00	86.11	(86.11)	0.01	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**86.12**	**0.00**	**86.11**	**0.00**	**0.00**	**86.11**	**(86.11)**	**0.01**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**86.12**	**0.00**	**86.11**	**0.00**	**0.00**	**86.11**	**(86.11)**	**0.01**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**1,162.62**	**0.00**	**1,162.61**	**0.00**	**0.00**	**1,162.61**	**(1,162.61)**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	1,162.62	0.00	1,162.61	0.00	0.00	1,162.61	(1,162.61)	0.01	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,162.62**	**0.00**	**1,162.61**	**0.00**	**0.00**	**1,162.61**	**(1,162.61)**	**0.01**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,162.62**	**0.00**	**1,162.61**	**0.00**	**0.00**	**1,162.61**	**(1,162.61)**	**0.01**	**100.00 %**	**0.00 %**

Grant 63R017 - Travel Barometer 99 Status: Active Type: Grant
Fund 63R024 - Seasonal Forecast Annual Revie FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**21.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**0.00 %**	**100.00 %**
710Z	Travel-Other	0.00	61.75	0.00	0.00	0.00	0.00	0.00	0.00	61.75	0.00 %	100.00 %
7170	Consulting	0.00	0.00	0.00	2,180.00	0.00	0.00	2,180.00	(2,180.00)	(2,180.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,185.15	0.00	0.00	0.00	0.00	0.00	0.00	2,185.15	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,246.90**	**0.00**	**2,180.00**	**0.00**	**0.00**	**2,180.00**	**(2,180.00)**	**66.90**	**97.02 %**	**2.98 %**
****Total Direct Cost Expenditures**		**0.00**	**2,517.90**	**0.00**	**2,180.00**	**0.00**	**0.00**	**2,180.00**	**(2,180.00)**	**337.90**	**86.58 %**	**13.42 %**
7603	F&A Expenditures	0.00	201.43	0.00	174.41	0.00	0.00	174.41	(174.41)	27.02	86.59 %	13.41 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**201.43**	**0.00**	**174.41**	**0.00**	**0.00**	**174.41**	**(174.41)**	**27.02**	**86.59 %**	**13.41 %**
****Total Indirect Cost Expenditures**		**0.00**	**201.43**	**0.00**	**174.41**	**0.00**	**0.00**	**174.41**	**(174.41)**	**27.02**	**86.59 %**	**13.41 %**
*****Total Expenditures**		**0.00**	**2,719.33**	**0.00**	**2,354.41**	**0.00**	**0.00**	**2,354.41**	**(2,354.41)**	**364.92**	**86.58 %**	**13.42 %**
Revenue												
5301	State Programs	0.00	2,719.33	0.00	2,354.41	0.00	0.00	2,354.41	(2,354.41)	364.92	86.58 %	13.42 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,719.33**	**0.00**	**2,354.41**	**0.00**	**0.00**	**2,354.41**	**(2,354.41)**	**364.92**	**86.58 %**	**13.42 %**
*****Total Revenue**		**0.00**	**2,719.33**	**0.00**	**2,354.41**	**0.00**	**0.00**	**2,354.41**	**(2,354.41)**	**364.92**	**86.58 %**	**13.42 %**

Grant 63R017 - Travel Barometer 99 | Status: Active | Type: Grant
Fund 63R025 - Seasonal Visitor Surveys 99 | FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128-98	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	500.00	90.00 %	10.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,053.00	0.00	1,176.25	0.00	0.00	1,176.25	(1,176.25)	(123.25)	111.70 %	(11.70 %)
***Total: 61 - Salaries and Wages**		**0.00**	**6,053.00**	**0.00**	**5,676.25**	**0.00**	**0.00**	**5,676.25**	**(5,676.25)**	**376.75**	**93.78 %**	**6.22 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	508.45	0.00	476.81	0.00	0.00	476.81	(476.81)	31.64	93.78 %	6.22 %
***Total: 65 - Fringe Benefits**		**0.00**	**508.45**	**0.00**	**476.81**	**0.00**	**0.00**	**476.81**	**(476.81)**	**31.64**	**93.78 %**	**6.22 %**
7100	In-State Travel	0.00	0.00	0.00	251.33	0.00	0.00	251.33	(251.33)	(251.33)	0.00 %	0.00 %
710Z	Travel-Other	0.00	585.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,069.92	0.00	0.00	1,069.92	(1,069.92)	(1,069.92)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	621.16	0.00	0.00	621.16	(621.16)	(621.16)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	19.43	0.00	0.00	19.43	(19.43)	(19.43)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,499.33	0.00	0.00	0.00	0.00	0.00	0.00	2,499.33	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,084.33**	**0.00**	**3,061.84**	**0.00**	**0.00**	**3,061.84**	**(3,061.84)**	**22.49**	**99.27 %**	**0.73 %**
****Total Direct Cost Expenditures**		**0.00**	**9,645.78**	**0.00**	**9,214.90**	**0.00**	**0.00**	**9,214.90**	**(9,214.90)**	**430.88**	**95.53 %**	**4.47 %**
7603	F&A Expenditures	0.00	771.66	0.00	737.08	0.00	0.00	737.08	(737.08)	34.58	95.52 %	4.48 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**771.66**	**0.00**	**737.08**	**0.00**	**0.00**	**737.08**	**(737.08)**	**34.58**	**95.52 %**	**4.48 %**
****Total Indirect Cost Expenditures**		**0.00**	**771.66**	**0.00**	**737.08**	**0.00**	**0.00**	**737.08**	**(737.08)**	**34.58**	**95.52 %**	**4.48 %**
*****Total Expenditures**		**0.00**	**10,417.44**	**0.00**	**9,951.98**	**0.00**	**0.00**	**9,951.98**	**(9,951.98)**	**465.46**	**95.53 %**	**4.47 %**
Revenue												
5301	State Programs	0.00	10,417.44	0.00	9,951.98	0.00	0.00	9,951.98	(9,951.98)	465.46	95.53 %	4.47 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,417.44**	**0.00**	**9,951.98**	**0.00**	**0.00**	**9,951.98**	**(9,951.98)**	**465.46**	**95.53 %**	**4.47 %**
*****Total Revenue**		**0.00**	**10,417.44**	**0.00**	**9,951.98**	**0.00**	**0.00**	**9,951.98**	**(9,951.98)**	**465.46**	**95.53 %**	**4.47 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R026 - Travel Barometer 00 FMGR: Okrant , Mark J

PI:	Okrant , Mark J	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99 CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000	Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	0.00	168.00	(168.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,454.50	0.00	0.00	0.00	0.00	0.00	0.00	8,454.50	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**8,547.50**	**0.00**	**8,360.00**	**0.00**	**0.00**	**8,360.00**	**(8,360.00)**	**187.50**	**97.81 %**	**2.19 %**
****Total Direct Cost Expenditures**		**0.00**	**10,715.50**	**0.00**	**10,528.00**	**0.00**	**0.00**	**10,528.00**	**(10,528.00)**	**187.50**	**98.25 %**	**1.75 %**
7603	F&A Expenditures	0.00	857.24	0.00	842.19	0.00	0.00	842.19	(842.19)	15.05	98.24 %	1.76 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**857.24**	**0.00**	**842.19**	**0.00**	**0.00**	**842.19**	**(842.19)**	**15.05**	**98.24 %**	**1.76 %**
****Total Indirect Cost Expenditures**		**0.00**	**857.24**	**0.00**	**842.19**	**0.00**	**0.00**	**842.19**	**(842.19)**	**15.05**	**98.24 %**	**1.76 %**
*****Total Expenditures**		**0.00**	**11,572.74**	**0.00**	**11,370.19**	**0.00**	**0.00**	**11,370.19**	**(11,370.19)**	**202.55**	**98.25 %**	**1.75 %**
Revenue												
5301	State Programs	0.00	11,572.74	0.00	11,370.19	0.00	0.00	11,370.19	(11,370.19)	202.55	98.25 %	1.75 %
***Total: 53 - Sponsored Programs**		**0.00**	**11,572.74**	**0.00**	**11,370.19**	**0.00**	**0.00**	**11,370.19**	**(11,370.19)**	**202.55**	**98.25 %**	**1.75 %**
*****Total Revenue**		**0.00**	**11,572.74**	**0.00**	**11,370.19**	**0.00**	**0.00**	**11,370.19**	**(11,370.19)**	**202.55**	**98.25 %**	**1.75 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R027 - Travel Industry Benchmarks FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00	(1,150.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,150.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**1,150.00**	**(1,150.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.60	0.00	96.60	0.00	0.00	96.60	(96.60)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**96.60**	**0.00**	**96.60**	**0.00**	**0.00**	**96.60**	**(96.60)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	45.32	0.00	0.00	0.00	0.00	0.00	0.00	45.32	0.00 %	100.00 %
7170	Consulting	0.00	0.00	0.00	2,115.00	0.00	0.00	2,115.00	(2,115.00)	(2,115.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,150.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,195.32**	**0.00**	**2,115.00**	**0.00**	**0.00**	**2,115.00**	**(2,115.00)**	**80.32**	**96.34 %**	**3.66 %**
****Total Direct Cost Expenditures**		**0.00**	**3,441.92**	**0.00**	**3,361.60**	**0.00**	**0.00**	**3,361.60**	**(3,361.60)**	**80.32**	**97.67 %**	**2.33 %**
7603	F&A Expenditures	0.00	275.35	0.00	268.91	0.00	0.00	268.91	(268.91)	6.44	97.66 %	2.34 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**275.35**	**0.00**	**268.91**	**0.00**	**0.00**	**268.91**	**(268.91)**	**6.44**	**97.66 %**	**2.34 %**
****Total Indirect Cost Expenditures**		**0.00**	**275.35**	**0.00**	**268.91**	**0.00**	**0.00**	**268.91**	**(268.91)**	**6.44**	**97.66 %**	**2.34 %**
*****Total Expenditures**		**0.00**	**3,717.27**	**0.00**	**3,630.51**	**0.00**	**0.00**	**3,630.51**	**(3,630.51)**	**86.76**	**97.67 %**	**2.33 %**
Revenue												
5301	State Programs	0.00	7,434.54	0.00	3,630.51	0.00	0.00	3,630.51	(3,630.51)	3,804.03	48.83 %	51.17 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,434.54**	**0.00**	**3,630.51**	**0.00**	**0.00**	**3,630.51**	**(3,630.51)**	**3,804.03**	**48.83 %**	**51.17 %**
*****Total Revenue**		**0.00**	**7,434.54**	**0.00**	**3,630.51**	**0.00**	**0.00**	**3,630.51**	**(3,630.51)**	**3,804.03**	**48.83 %**	**51.17 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R028 - Community Development Workshop FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	0.00	168.00	(168.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	234.32	0.00	0.00	234.32	(234.32)	(234.32)	0.00 %	0.00 %
710Z	Travel-Other	0.00	355.88	0.00	0.00	0.00	0.00	0.00	0.00	355.88	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	100.05	0.00	0.00	0.00	0.00	0.00	0.00	100.05	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**455.93**	**0.00**	**234.32**	**0.00**	**0.00**	**234.32**	**(234.32)**	**221.61**	**51.39 %**	**48.61 %**
****Total Direct Cost Expenditures**		**0.00**	**2,623.93**	**0.00**	**2,402.32**	**0.00**	**0.00**	**2,402.32**	**(2,402.32)**	**221.61**	**91.55 %**	**8.45 %**
7603	F&A Expenditures	0.00	209.91	0.00	192.14	0.00	0.00	192.14	(192.14)	17.77	91.53 %	8.47 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**209.91**	**0.00**	**192.14**	**0.00**	**0.00**	**192.14**	**(192.14)**	**17.77**	**91.53 %**	**8.47 %**
****Total Indirect Cost Expenditures**		**0.00**	**209.91**	**0.00**	**192.14**	**0.00**	**0.00**	**192.14**	**(192.14)**	**17.77**	**91.53 %**	**8.47 %**
*****Total Expenditures**		**0.00**	**2,833.84**	**0.00**	**2,594.46**	**0.00**	**0.00**	**2,594.46**	**(2,594.46)**	**239.38**	**91.55 %**	**8.45 %**
Revenue												
5301	State Programs	0.00	2,833.84	0.00	2,594.46	0.00	0.00	2,594.46	(2,594.46)	239.38	91.55 %	8.45 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,833.84**	**0.00**	**2,594.46**	**0.00**	**0.00**	**2,594.46**	**(2,594.46)**	**239.38**	**91.55 %**	**8.45 %**
*****Total Revenue**		**0.00**	**2,833.84**	**0.00**	**2,594.46**	**0.00**	**0.00**	**2,594.46**	**(2,594.46)**	**239.38**	**91.55 %**	**8.45 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R029 - Film Project Econometric Model FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7170	Consulting	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,000.04	0.00	0.00	0.00	0.00	0.00	0.00	3,000.04	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,000.04**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.04**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,000.04**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.04**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	240.00	0.00	240.00	0.00	0.00	240.00	(240.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**240.00**	**0.00**	**240.00**	**0.00**	**0.00**	**240.00**	**(240.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**240.00**	**0.00**	**240.00**	**0.00**	**0.00**	**240.00**	**(240.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**3,240.04**	**0.00**	**3,240.00**	**0.00**	**0.00**	**3,240.00**	**(3,240.00)**	**0.04**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	3,240.04	0.00	3,240.00	0.00	0.00	3,240.00	(3,240.00)	0.04	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,240.04**	**0.00**	**3,240.00**	**0.00**	**0.00**	**3,240.00**	**(3,240.00)**	**0.04**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,240.04**	**0.00**	**3,240.00**	**0.00**	**0.00**	**3,240.00**	**(3,240.00)**	**0.04**	**100.00 %**	**0.00 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R030 - Group Travel 00 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	72.00	0.00	58.50	0.00	0.00	58.50	(58.50)	13.50	81.25 %	18.75 %
***Total: 61 - Salaries and Wages**		**0.00**	**572.00**	**0.00**	**558.50**	**0.00**	**0.00**	**558.50**	**(558.50)**	**13.50**	**97.64 %**	**2.36 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	48.05	0.00	46.91	0.00	0.00	46.91	(46.91)	1.14	97.63 %	2.37 %
***Total: 65 - Fringe Benefits**		**0.00**	**48.05**	**0.00**	**46.91**	**0.00**	**0.00**	**46.91**	**(46.91)**	**1.14**	**97.63 %**	**2.37 %**
71CZ	Other Expenses-Deductions	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**665.05**	**0.00**	**605.41**	**0.00**	**0.00**	**605.41**	**(605.41)**	**59.64**	**91.03 %**	**8.97 %**
7603	F&A Expenditures	0.00	53.20	0.00	48.42	0.00	0.00	48.42	(48.42)	4.78	91.02 %	8.98 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**53.20**	**0.00**	**48.42**	**0.00**	**0.00**	**48.42**	**(48.42)**	**4.78**	**91.02 %**	**8.98 %**
****Total Indirect Cost Expenditures**		**0.00**	**53.20**	**0.00**	**48.42**	**0.00**	**0.00**	**48.42**	**(48.42)**	**4.78**	**91.02 %**	**8.98 %**
*****Total Expenditures**		**0.00**	**718.25**	**0.00**	**653.83**	**0.00**	**0.00**	**653.83**	**(653.83)**	**64.42**	**91.03 %**	**8.97 %**
Revenue												
5301	State Programs	0.00	718.25	0.00	653.83	0.00	0.00	653.83	(653.83)	64.42	91.03 %	8.97 %
***Total: 53 - Sponsored Programs**		**0.00**	**718.25**	**0.00**	**653.83**	**0.00**	**0.00**	**653.83**	**(653.83)**	**64.42**	**91.03 %**	**8.97 %**
*****Total Revenue**		**0.00**	**718.25**	**0.00**	**653.83**	**0.00**	**0.00**	**653.83**	**(653.83)**	**64.42**	**91.03 %**	**8.97 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R031 - International Travel 00 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	0.00	210.00	0.00	0.00	210.00	(210.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**0.00**	**210.00**	**(210.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	40.92	0.00	0.00	40.92	(40.92)	(40.92)	0.00 %	0.00 %
710Z	Travel-Other	0.00	65.10	0.00	0.00	0.00	0.00	0.00	0.00	65.10	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,582.70	0.00	0.00	2,582.70	(2,582.70)	(2,582.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,780.47	0.00	0.00	0.00	0.00	0.00	0.00	2,780.47	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,845.57**	**0.00**	**2,623.62**	**0.00**	**0.00**	**2,623.62**	**(2,623.62)**	**221.95**	**92.20 %**	**7.80 %**
****Total Direct Cost Expenditures**		**0.00**	**5,555.57**	**0.00**	**5,333.62**	**0.00**	**0.00**	**5,333.62**	**(5,333.62)**	**221.95**	**96.00 %**	**4.00 %**
7603	F&A Expenditures	0.00	444.43	0.00	426.63	0.00	0.00	426.63	(426.63)	17.80	95.99 %	4.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**444.43**	**0.00**	**426.63**	**0.00**	**0.00**	**426.63**	**(426.63)**	**17.80**	**95.99 %**	**4.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**444.43**	**0.00**	**426.63**	**0.00**	**0.00**	**426.63**	**(426.63)**	**17.80**	**95.99 %**	**4.01 %**
*****Total Expenditures**		**0.00**	**6,000.00**	**0.00**	**5,760.25**	**0.00**	**0.00**	**5,760.25**	**(5,760.25)**	**239.75**	**96.00 %**	**4.00 %**
Revenue												
5301	State Programs	0.00	6,000.00	0.00	5,760.25	0.00	0.00	5,760.25	(5,760.25)	239.75	96.00 %	4.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,000.00**	**0.00**	**5,760.25**	**0.00**	**0.00**	**5,760.25**	**(5,760.25)**	**239.75**	**96.00 %**	**4.00 %**
*****Total Revenue**		**0.00**	**6,000.00**	**0.00**	**5,760.25**	**0.00**	**0.00**	**5,760.25**	**(5,760.25)**	**239.75**	**96.00 %**	**4.00 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R032 - Joint Promotional Program 00 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	420.00	0.00	420.00	0.00	0.00	420.00	(420.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**420.00**	**0.00**	**420.00**	**0.00**	**0.00**	**420.00**	**(420.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	538.98	0.00	0.00	538.98	(538.98)	(538.98)	0.00 %	0.00 %
710Z	Travel-Other	0.00	620.00	0.00	0.00	0.00	0.00	0.00	0.00	620.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	106.00	0.00	0.00	106.00	(106.00)	(106.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	160.16	0.00	0.00	160.16	(160.16)	(160.16)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	127.01	0.00	0.00	127.01	(127.01)	(127.01)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	44.90	0.00	0.00	44.90	(44.90)	(44.90)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	295.00	0.00	0.00	295.00	(295.00)	(295.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,440.00**	**0.00**	**1,272.05**	**0.00**	**0.00**	**1,272.05**	**(1,272.05)**	**167.95**	**88.34 %**	**11.66 %**
****Total Direct Cost Expenditures**		**0.00**	**6,860.00**	**0.00**	**6,692.05**	**0.00**	**0.00**	**6,692.05**	**(6,692.05)**	**167.95**	**97.55 %**	**2.45 %**
7603	F&A Expenditures	0.00	548.80	0.00	535.26	0.00	0.00	535.26	(535.26)	13.54	97.53 %	2.47 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**548.80**	**0.00**	**535.26**	**0.00**	**0.00**	**535.26**	**(535.26)**	**13.54**	**97.53 %**	**2.47 %**
****Total Indirect Cost Expenditures**		**0.00**	**548.80**	**0.00**	**535.26**	**0.00**	**0.00**	**535.26**	**(535.26)**	**13.54**	**97.53 %**	**2.47 %**
*****Total Expenditures**		**0.00**	**7,408.80**	**0.00**	**7,227.31**	**0.00**	**0.00**	**7,227.31**	**(7,227.31)**	**181.49**	**97.55 %**	**2.45 %**
Revenue												
5301	State Programs	0.00	7,408.80	0.00	7,227.31	0.00	0.00	7,227.31	(7,227.31)	181.49	97.55 %	2.45 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,408.80**	**0.00**	**7,227.31**	**0.00**	**0.00**	**7,227.31**	**(7,227.31)**	**181.49**	**97.55 %**	**2.45 %**
*****Total Revenue**		**0.00**	**7,408.80**	**0.00**	**7,227.31**	**0.00**	**0.00**	**7,227.31**	**(7,227.31)**	**181.49**	**97.55 %**	**2.45 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R033 - Place Research on the Internet FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	200.00	0.00	200.00	0.00	0.00	200.00	(200.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	168.00	0.00	0.00	168.00	(168.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**100.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,208.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**2,168.00**	**(2,168.00)**	**40.00**	**98.19 %**	**1.81 %**
7603	F&A Expenditures	0.00	176.64	0.00	173.40	0.00	0.00	173.40	(173.40)	3.24	98.17 %	1.83 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**176.64**	**0.00**	**173.40**	**0.00**	**0.00**	**173.40**	**(173.40)**	**3.24**	**98.17 %**	**1.83 %**
****Total Indirect Cost Expenditures**		**0.00**	**176.64**	**0.00**	**173.40**	**0.00**	**0.00**	**173.40**	**(173.40)**	**3.24**	**98.17 %**	**1.83 %**
*****Total Expenditures**		**0.00**	**2,384.64**	**0.00**	**2,341.40**	**0.00**	**0.00**	**2,341.40**	**(2,341.40)**	**43.24**	**98.19 %**	**1.81 %**
Revenue												
5301	State Programs	0.00	2,384.64	0.00	2,341.40	0.00	0.00	2,341.40	(2,341.40)	43.24	98.19 %	1.81 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,384.64**	**0.00**	**2,341.40**	**0.00**	**0.00**	**2,341.40**	**(2,341.40)**	**43.24**	**98.19 %**	**1.81 %**
*****Total Revenue**		**0.00**	**2,384.64**	**0.00**	**2,341.40**	**0.00**	**0.00**	**2,341.40**	**(2,341.40)**	**43.24**	**98.19 %**	**1.81 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R034 - New Hampshire Film Bureau FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,250.00**	**0.00**	**1,250.00**	**0.00**	**0.00**	**1,250.00**	**(1,250.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	105.00	0.00	105.00	0.00	0.00	105.00	(105.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**0.00**	**105.00**	**(105.00)**	**0.00**	**100.00 %**	**0.00 %**
71CZ	Other Expenses-Deductions	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,545.00**	**0.00**	**1,355.00**	**0.00**	**0.00**	**1,355.00**	**(1,355.00)**	**190.00**	**87.70 %**	**12.30 %**
7603	F&A Expenditures	0.00	123.60	0.00	108.38	0.00	0.00	108.38	(108.38)	15.22	87.69 %	12.31 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**123.60**	**0.00**	**108.38**	**0.00**	**0.00**	**108.38**	**(108.38)**	**15.22**	**87.69 %**	**12.31 %**
****Total Indirect Cost Expenditures**		**0.00**	**123.60**	**0.00**	**108.38**	**0.00**	**0.00**	**108.38**	**(108.38)**	**15.22**	**87.69 %**	**12.31 %**
*****Total Expenditures**		**0.00**	**1,668.60**	**0.00**	**1,463.38**	**0.00**	**0.00**	**1,463.38**	**(1,463.38)**	**205.22**	**87.70 %**	**12.30 %**
Revenue												
5301	State Programs	0.00	1,668.60	0.00	1,463.38	0.00	0.00	1,463.38	(1,463.38)	205.22	87.70 %	12.30 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,668.60**	**0.00**	**1,463.38**	**0.00**	**0.00**	**1,463.38**	**(1,463.38)**	**205.22**	**87.70 %**	**12.30 %**
*****Total Revenue**		**0.00**	**1,668.60**	**0.00**	**1,463.38**	**0.00**	**0.00**	**1,463.38**	**(1,463.38)**	**205.22**	**87.70 %**	**12.30 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R035 - Seasonal Forecast Annual Revie FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	400.00	0.00	400.00	0.00	0.00	400.00	(400.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	33.60	0.00	33.60	0.00	0.00	33.60	(33.60)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**33.60**	**0.00**	**33.60**	**0.00**	**0.00**	**33.60**	**(33.60)**	**0.00**	**100.00 %**	**0.00 %**
7170	Consulting	0.00	0.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,550.00)	(2,550.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,639.15	0.00	0.00	0.00	0.00	0.00	0.00	2,639.15	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,639.15**	**0.00**	**2,550.00**	**0.00**	**0.00**	**2,550.00**	**(2,550.00)**	**89.15**	**96.62 %**	**3.38 %**
****Total Direct Cost Expenditures**		**0.00**	**3,072.75**	**0.00**	**2,983.60**	**0.00**	**0.00**	**2,983.60**	**(2,983.60)**	**89.15**	**97.10 %**	**2.90 %**
7603	F&A Expenditures	0.00	245.82	0.00	238.68	0.00	0.00	238.68	(238.68)	7.14	97.10 %	2.90 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**245.82**	**0.00**	**238.68**	**0.00**	**0.00**	**238.68**	**(238.68)**	**7.14**	**97.10 %**	**2.90 %**
****Total Indirect Cost Expenditures**		**0.00**	**245.82**	**0.00**	**238.68**	**0.00**	**0.00**	**238.68**	**(238.68)**	**7.14**	**97.10 %**	**2.90 %**
*****Total Expenditures**		**0.00**	**3,318.57**	**0.00**	**3,222.28**	**0.00**	**0.00**	**3,222.28**	**(3,222.28)**	**96.29**	**97.10 %**	**2.90 %**
Revenue												
5301	State Programs	0.00	3,318.57	0.00	3,222.28	0.00	0.00	3,222.28	(3,222.28)	96.29	97.10 %	2.90 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,318.57**	**0.00**	**3,222.28**	**0.00**	**0.00**	**3,222.28**	**(3,222.28)**	**96.29**	**97.10 %**	**2.90 %**
*****Total Revenue**		**0.00**	**3,318.57**	**0.00**	**3,222.28**	**0.00**	**0.00**	**3,222.28**	**(3,222.28)**	**96.29**	**97.10 %**	**2.90 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R036 - Seasonal Visitor Survey 00 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,440.00	0.00	148.50	0.00	0.00	148.50	(148.50)	1,291.50	10.31 %	89.69 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,440.00**	**0.00**	**148.50**	**0.00**	**0.00**	**148.50**	**(148.50)**	**1,291.50**	**10.31 %**	**89.69 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	120.96	0.00	12.47	0.00	0.00	12.47	(12.47)	108.49	10.31 %	89.69 %
***Total: 65 - Fringe Benefits**		**0.00**	**120.96**	**0.00**	**12.47**	**0.00**	**0.00**	**12.47**	**(12.47)**	**108.49**	**10.31 %**	**89.69 %**
7130	Printing and Copying	0.00	0.00	0.00	2,443.00	0.00	0.00	2,443.00	(2,443.00)	(2,443.00)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	8,594.94	0.00	0.00	8,594.94	(8,594.94)	(8,594.94)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,590.00	0.00	0.00	0.00	0.00	0.00	0.00	10,590.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**10,590.00**	**0.00**	**11,037.94**	**0.00**	**0.00**	**11,037.94**	**(11,037.94)**	**(447.94)**	**104.23 %**	**(4.23 %)**
****Total Direct Cost Expenditures**		**0.00**	**12,150.96**	**0.00**	**11,198.91**	**0.00**	**0.00**	**11,198.91**	**(11,198.91)**	**952.05**	**92.16 %**	**7.84 %**
7603	F&A Expenditures	0.00	972.08	0.00	895.90	0.00	0.00	895.90	(895.90)	76.18	92.16 %	7.84 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**972.08**	**0.00**	**895.90**	**0.00**	**0.00**	**895.90**	**(895.90)**	**76.18**	**92.16 %**	**7.84 %**
****Total Indirect Cost Expenditures**		**0.00**	**972.08**	**0.00**	**895.90**	**0.00**	**0.00**	**895.90**	**(895.90)**	**76.18**	**92.16 %**	**7.84 %**
*****Total Expenditures**		**0.00**	**13,123.04**	**0.00**	**12,094.81**	**0.00**	**0.00**	**12,094.81**	**(12,094.81)**	**1,028.23**	**92.16 %**	**7.84 %**
Revenue												
5301	State Programs	0.00	13,123.04	0.00	12,094.81	0.00	0.00	12,094.81	(12,094.81)	1,028.23	92.16 %	7.84 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,123.04**	**0.00**	**12,094.81**	**0.00**	**0.00**	**12,094.81**	**(12,094.81)**	**1,028.23**	**92.16 %**	**7.84 %**
*****Total Revenue**		**0.00**	**13,123.04**	**0.00**	**12,094.81**	**0.00**	**0.00**	**12,094.81**	**(12,094.81)**	**1,028.23**	**92.16 %**	**7.84 %**

Grant 63R026 - Travel Barometer 00 Status: Active Type: Grant
Fund 63R037 - Travel&tourism Industry Survey FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ADDENDUM 150128-99	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/23/1998 - 06/30/2000		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	540.00	0.00	94.50	0.00	0.00	94.50	(94.50)	445.50	17.50 %	82.50 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,540.00**	**0.00**	**2,094.50**	**0.00**	**0.00**	**2,094.50**	**(2,094.50)**	**445.50**	**82.46 %**	**17.54 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	213.36	0.00	175.94	0.00	0.00	175.94	(175.94)	37.42	82.46 %	17.54 %
***Total: 65 - Fringe Benefits**		**0.00**	**213.36**	**0.00**	**175.94**	**0.00**	**0.00**	**175.94**	**(175.94)**	**37.42**	**82.46 %**	**17.54 %**
7130	Printing and Copying	0.00	0.00	0.00	397.00	0.00	0.00	397.00	(397.00)	(397.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	0.77	0.00	0.00	0.77	(0.77)	(0.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,257.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,257.00**	**0.00**	**397.77**	**0.00**	**0.00**	**397.77**	**(397.77)**	**859.23**	**31.64 %**	**68.36 %**
****Total Direct Cost Expenditures**		**0.00**	**4,010.36**	**0.00**	**2,668.21**	**0.00**	**0.00**	**2,668.21**	**(2,668.21)**	**1,342.15**	**66.53 %**	**33.47 %**
7603	F&A Expenditures	0.00	320.83	0.00	213.41	0.00	0.00	213.41	(213.41)	107.42	66.52 %	33.48 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**320.83**	**0.00**	**213.41**	**0.00**	**0.00**	**213.41**	**(213.41)**	**107.42**	**66.52 %**	**33.48 %**
****Total Indirect Cost Expenditures**		**0.00**	**320.83**	**0.00**	**213.41**	**0.00**	**0.00**	**213.41**	**(213.41)**	**107.42**	**66.52 %**	**33.48 %**
*****Total Expenditures**		**0.00**	**4,331.19**	**0.00**	**2,881.62**	**0.00**	**0.00**	**2,881.62**	**(2,881.62)**	**1,449.57**	**66.53 %**	**33.47 %**
Revenue												
5301	State Programs	0.00	4,331.19	0.00	2,881.62	0.00	0.00	2,881.62	(2,881.62)	1,449.57	66.53 %	33.47 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,331.19**	**0.00**	**2,881.62**	**0.00**	**0.00**	**2,881.62**	**(2,881.62)**	**1,449.57**	**66.53 %**	**33.47 %**
*****Total Revenue**		**0.00**	**4,331.19**	**0.00**	**2,881.62**	**0.00**	**0.00**	**2,881.62**	**(2,881.62)**	**1,449.57**	**66.53 %**	**33.47 %**

Grant 63R039 - BUSINESS MTGS/CONVENTIONS '02 Status: Active Type: Grant
Fund 63R039 - BUSINESS MTGS/CONVENTIONS '02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 07/31/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.40	0.00	0.00	0.00	0.00	0.00	0.00	50.40	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**50.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.40**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	81.60	0.00	0.00	0.00	0.00	0.00	0.00	81.60	0.00 %	100.00 %
717000	Consulting-General	0.00	2,670.00	1,127.30	2,527.30	0.00	0.00	2,527.30	(2,527.30)	142.70	94.66 %	5.34 %
***Total: 71 - Support**		**0.00**	**2,751.60**	**1,127.30**	**2,527.30**	**0.00**	**0.00**	**2,527.30**	**(2,527.30)**	**224.30**	**91.85 %**	**8.15 %**
****Total Direct Cost Expenditures**		**0.00**	**3,402.00**	**1,127.30**	**2,527.30**	**0.00**	**0.00**	**2,527.30**	**(2,527.30)**	**874.70**	**74.29 %**	**25.71 %**
760300	F&A Expenditures	0.00	272.16	90.18	202.18	0.00	0.00	202.18	(202.18)	69.98	74.29 %	25.71 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**272.16**	**90.18**	**202.18**	**0.00**	**0.00**	**202.18**	**(202.18)**	**69.98**	**74.29 %**	**25.71 %**
****Total Indirect Cost Expenditures**		**0.00**	**272.16**	**90.18**	**202.18**	**0.00**	**0.00**	**202.18**	**(202.18)**	**69.98**	**74.29 %**	**25.71 %**
***Total Expenditures**		**0.00**	**3,674.16**	**1,217.48**	**2,729.48**	**0.00**	**0.00**	**2,729.48**	**(2,729.48)**	**944.68**	**74.29 %**	**25.71 %**
Revenue												
530100	NH State Programs	0.00	3,674.16	1,217.48	2,729.48	0.00	0.00	2,729.48	(2,729.48)	944.68	74.29 %	25.71 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,674.16**	**1,217.48**	**2,729.48**	**0.00**	**0.00**	**2,729.48**	**(2,729.48)**	**944.68**	**74.29 %**	**25.71 %**
***Total Revenue**		**0.00**	**3,674.16**	**1,217.48**	**2,729.48**	**0.00**	**0.00**	**2,729.48**	**(2,729.48)**	**944.68**	**74.29 %**	**25.71 %**

Grant 63R040 - DTTD Image Study
Status: Active
Type: Grant
Fund 63R040 - IMAGE STUDY FY02
FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	4/2/2002	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	118.33	0.00	0.00	0.00	0.00	0.00	0.00	118.33	0.00 %	100.00 %
711100	Supplies-General	0.00	51.50	0.00	0.00	0.00	0.00	0.00	0.00	51.50	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**169.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.83**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**169.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.83**	**0.00 %**	**100.00 %**
760300	F&A Expenditures	0.00	13.58	0.00	0.00	0.00	0.00	0.00	0.00	13.58	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**13.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.58**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**13.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.58**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**183.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.41**	**0.00 %**	**100.00 %**
Revenue												
530100	NH State Programs	0.00	183.41	0.00	0.00	0.00	0.00	0.00	0.00	183.41	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**183.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.41**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**183.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.41**	**0.00 %**	**100.00 %**

Grant 63R041 - DTTD International Travel FY02 Status: Active Type: Grant
Fund 63R041 - INTERNATIONAL TRAVEL FY02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	4/2/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	0.00	0.00	0.00	0.00	0.00	151.20	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	0.00	151.20	(151.20)	(151.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**151.20**	**0.00**	**0.00**	**151.20**	**(151.20)**	**0.00**	**100.00 %**	**0.00 %**
711100	Supplies-General	0.00	3,380.00	3,251.66	3,251.66	0.00	0.00	3,251.66	(3,251.66)	128.34	96.20 %	3.80 %
***Total: 71 - Support**		**0.00**	**3,380.00**	**3,251.66**	**3,251.66**	**0.00**	**0.00**	**3,251.66**	**(3,251.66)**	**128.34**	**96.20 %**	**3.80 %**
****Total Direct Cost Expenditures**		**0.00**	**5,331.20**	**3,251.66**	**5,202.86**	**0.00**	**0.00**	**5,202.86**	**(5,202.86)**	**128.34**	**97.59 %**	**2.41 %**
760300	F&A Expenditures	0.00	426.49	260.13	416.23	0.00	0.00	416.23	(416.23)	10.26	97.59 %	2.41 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**426.49**	**260.13**	**416.23**	**0.00**	**0.00**	**416.23**	**(416.23)**	**10.26**	**97.59 %**	**2.41 %**
****Total Indirect Cost Expenditures**		**0.00**	**426.49**	**260.13**	**416.23**	**0.00**	**0.00**	**416.23**	**(416.23)**	**10.26**	**97.59 %**	**2.41 %**
*****Total Expenditures**		**0.00**	**5,757.69**	**3,511.79**	**5,619.09**	**0.00**	**0.00**	**5,619.09**	**(5,619.09)**	**138.60**	**97.59 %**	**2.41 %**
Revenue												
530100	NH State Programs	0.00	5,757.69	3,511.79	5,619.09	0.00	0.00	5,619.09	(5,619.09)	138.60	97.59 %	2.41 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,757.69**	**3,511.79**	**5,619.09**	**0.00**	**0.00**	**5,619.09**	**(5,619.09)**	**138.60**	**97.59 %**	**2.41 %**
*****Total Revenue**		**0.00**	**5,757.69**	**3,511.79**	**5,619.09**	**0.00**	**0.00**	**5,619.09**	**(5,619.09)**	**138.60**	**97.59 %**	**2.41 %**

Grant 63R042 - Virginia Model Impact Spending | Status: Active | Type: Grant
Fund 63R042 - VIRGINIA MODEL/IMPACTDTTDSPEND | FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	4/2/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
717000 Consulting-General	0.00	2,500.00	2,168.55	2,500.00	0.00	0.00	2,500.00	(2,500.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**2,500.00**	**2,168.55**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**2,500.00**	**2,168.55**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**100.00 %**	**0.00 %**
760300 F&A Expenditures	0.00	210.00	173.49	200.01	0.00	0.00	200.01	(200.01)	9.99	95.24 %	4.76 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**210.00**	**173.49**	**200.01**	**0.00**	**0.00**	**200.01**	**(200.01)**	**9.99**	**95.24 %**	**4.76 %**
****Total Indirect Cost Expenditures**	**0.00**	**210.00**	**173.49**	**200.01**	**0.00**	**0.00**	**200.01**	**(200.01)**	**9.99**	**95.24 %**	**4.76 %**
*****Total Expenditures**	**0.00**	**2,710.00**	**2,342.04**	**2,700.01**	**0.00**	**0.00**	**2,700.01**	**(2,700.01)**	**9.99**	**99.63 %**	**0.37 %**
Revenue											
530100 NH State Programs	0.00	2,710.00	2,342.04	2,700.01	0.00	0.00	2,700.01	(2,700.01)	9.99	99.63 %	0.37 %
***Total: 53 - Sponsored Programs**	**0.00**	**2,710.00**	**2,342.04**	**2,700.01**	**0.00**	**0.00**	**2,700.01**	**(2,700.01)**	**9.99**	**99.63 %**	**0.37 %**
*****Total Revenue**	**0.00**	**2,710.00**	**2,342.04**	**2,700.01**	**0.00**	**0.00**	**2,700.01**	**(2,700.01)**	**9.99**	**99.63 %**	**0.37 %**

Grant 63R043 - Visitor Satisfaction Survey FY 02 Status: Active Type: Grant
Fund 63R043 - VISITOR SATISFACTION SURVEY 02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	4/4/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	237.50	0.00	0.00	237.50	(237.50)	1,262.50	15.83 %	84.17 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**237.50**	**0.00**	**0.00**	**237.50**	**(237.50)**	**1,262.50**	**15.83 %**	**84.17 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	126.00	(19.95)	0.00	0.00	0.00	0.00	0.00	126.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	19.95	19.95	0.00	0.00	19.95	(19.95)	(19.95)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**126.00**	**0.00**	**19.95**	**0.00**	**0.00**	**19.95**	**(19.95)**	**106.05**	**15.83 %**	**84.17 %**
717000	Consulting-General	0.00	10,360.00	350.00	490.00	0.00	0.00	490.00	(490.00)	9,870.00	4.73 %	95.27 %
***Total: 71 - Support**		**0.00**	**10,360.00**	**350.00**	**490.00**	**0.00**	**0.00**	**490.00**	**(490.00)**	**9,870.00**	**4.73 %**	**95.27 %**
****Total Direct Cost Expenditures**		**0.00**	**11,986.00**	**350.00**	**747.45**	**0.00**	**0.00**	**747.45**	**(747.45)**	**11,238.55**	**6.24 %**	**93.76 %**
760300	F&A Expenditures	0.00	958.88	0.00	31.79	0.00	0.00	31.79	(31.79)	927.09	3.32 %	96.68 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**958.88**	**0.00**	**31.79**	**0.00**	**0.00**	**31.79**	**(31.79)**	**927.09**	**3.32 %**	**96.68 %**
****Total Indirect Cost Expenditures**		**0.00**	**958.88**	**0.00**	**31.79**	**0.00**	**0.00**	**31.79**	**(31.79)**	**927.09**	**3.32 %**	**96.68 %**
*****Total Expenditures**		**0.00**	**12,944.88**	**350.00**	**779.24**	**0.00**	**0.00**	**779.24**	**(779.24)**	**12,165.64**	**6.02 %**	**93.98 %**
Revenue												
530100	NH State Programs	0.00	12,944.88	0.00	429.24	0.00	0.00	429.24	(429.24)	12,515.64	3.32 %	96.68 %
***Total: 53 - Sponsored Programs**		**0.00**	**12,944.88**	**0.00**	**429.24**	**0.00**	**0.00**	**429.24**	**(429.24)**	**12,515.64**	**3.32 %**	**96.68 %**
*****Total Revenue**		**0.00**	**12,944.88**	**0.00**	**429.24**	**0.00**	**0.00**	**429.24**	**(429.24)**	**12,515.64**	**3.32 %**	**96.68 %**

Grant 63R044 - SEASONAL FCAST ANNUAL REVIEW02 Status: Active Type: Grant
Fund 63R044 - SEASONAL FCAST ANNUAL REVIEW02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	360.00	0.00	360.00	0.00	0.00	360.00	(360.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**360.00**	**0.00**	**360.00**	**0.00**	**0.00**	**360.00**	**(360.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	30.24	0.00	0.00	0.00	0.00	0.00	0.00	30.24	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.24	0.00	0.00	30.24	(30.24)	(30.24)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**30.24**	**0.00**	**30.24**	**0.00**	**0.00**	**30.24**	**(30.24)**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00 %	100.00 %
711100	Supplies-General	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
717000	Consulting-General	0.00	2,240.00	450.00	2,440.00	0.00	0.00	2,440.00	(2,440.00)	(200.00)	108.93 %	(8.93 %)
***Total: 71 - Support**		**0.00**	**2,505.00**	**450.00**	**2,440.00**	**0.00**	**0.00**	**2,440.00**	**(2,440.00)**	**65.00**	**97.41 %**	**2.59 %**
****Total Direct Cost Expenditures**		**0.00**	**2,895.24**	**450.00**	**2,830.24**	**0.00**	**0.00**	**2,830.24**	**(2,830.24)**	**65.00**	**97.75 %**	**2.25 %**
760300	F&A Expenditures	0.00	231.61	36.00	226.41	0.00	0.00	226.41	(226.41)	5.20	97.75 %	2.25 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**231.61**	**36.00**	**226.41**	**0.00**	**0.00**	**226.41**	**(226.41)**	**5.20**	**97.75 %**	**2.25 %**
****Total Indirect Cost Expenditures**		**0.00**	**231.61**	**36.00**	**226.41**	**0.00**	**0.00**	**226.41**	**(226.41)**	**5.20**	**97.75 %**	**2.25 %**
*****Total Expenditures**		**0.00**	**3,126.85**	**486.00**	**3,056.65**	**0.00**	**0.00**	**3,056.65**	**(3,056.65)**	**70.20**	**97.75 %**	**2.25 %**
Revenue												
530100	NH State Programs	0.00	3,126.85	486.00	3,056.65	0.00	0.00	3,056.65	(3,056.65)	70.20	97.75 %	2.25 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,126.85**	**486.00**	**3,056.65**	**0.00**	**0.00**	**3,056.65**	**(3,056.65)**	**70.20**	**97.75 %**	**2.25 %**
*****Total Revenue**		**0.00**	**3,126.85**	**486.00**	**3,056.65**	**0.00**	**0.00**	**3,056.65**	**(3,056.65)**	**70.20**	**97.75 %**	**2.25 %**

Grant 63R045 - TRAVEL BAROMETER FY02 Status: Active Type: Grant
Fund 63R045 - TRAVEL BAROMETER FY02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	0.00	201.60	(201.60)	(201.60)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**201.60**	**0.00**	**0.00**	**201.60**	**(201.60)**	**8.40**	**96.00 %**	**4.00 %**
711100	Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	34.75	88.76	0.00	0.00	88.76	(88.76)	(88.76)	0.00 %	0.00 %
717000	Consulting-General	0.00	6,888.00	591.63	6,888.00	0.00	0.00	6,888.00	(6,888.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,188.00**	**626.38**	**6,976.76**	**0.00**	**0.00**	**6,976.76**	**(6,976.76)**	**211.24**	**97.06 %**	**2.94 %**
****Total Direct Cost Expenditures**		**0.00**	**9,798.00**	**626.38**	**9,578.36**	**0.00**	**0.00**	**9,578.36**	**(9,578.36)**	**219.64**	**97.76 %**	**2.24 %**
760300	F&A Expenditures	0.00	783.84	50.11	766.27	0.00	0.00	766.27	(766.27)	17.57	97.76 %	2.24 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**783.84**	**50.11**	**766.27**	**0.00**	**0.00**	**766.27**	**(766.27)**	**17.57**	**97.76 %**	**2.24 %**
****Total Indirect Cost Expenditures**		**0.00**	**783.84**	**50.11**	**766.27**	**0.00**	**0.00**	**766.27**	**(766.27)**	**17.57**	**97.76 %**	**2.24 %**
*****Total Expenditures**		**0.00**	**10,581.84**	**676.49**	**10,344.63**	**0.00**	**0.00**	**10,344.63**	**(10,344.63)**	**237.21**	**97.76 %**	**2.24 %**
Revenue												
530100	NH State Programs	0.00	10,581.84	676.49	10,344.63	0.00	0.00	10,344.63	(10,344.63)	237.21	97.76 %	2.24 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,581.84**	**676.49**	**10,344.63**	**0.00**	**0.00**	**10,344.63**	**(10,344.63)**	**237.21**	**97.76 %**	**2.24 %**
*****Total Revenue**		**0.00**	**10,581.84**	**676.49**	**10,344.63**	**0.00**	**0.00**	**10,344.63**	**(10,344.63)**	**237.21**	**97.76 %**	**2.24 %**

Grant 63R046 - WEBSITE CONVERSION FY02 Status: Active Type: Grant
Fund 63R046 - WEBSITE CONVERSION FY02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	0.00	31.00	(31.00)	(31.00)	0.00 %	0.00 %
717000	Consulting-General	0.00	11,700.00	204.97	11,854.97	0.00	0.00	11,854.97	(11,854.97)	(154.97)	101.32 %	(1.32 %)
717200	Other Professional Services-General	0.00	0.00	0.00	(490.00)	0.00	0.00	(490.00)	490.00	490.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**11,700.00**	**204.97**	**11,395.97**	**0.00**	**0.00**	**11,395.97**	**(11,395.97)**	**304.03**	**97.40 %**	**2.60 %**
****Total Direct Cost Expenditures**		**0.00**	**11,700.00**	**204.97**	**11,395.97**	**0.00**	**0.00**	**11,395.97**	**(11,395.97)**	**304.03**	**97.40 %**	**2.60 %**
760300	F&A Expenditures	0.00	936.00	44.40	883.68	0.00	0.00	883.68	(883.68)	52.32	94.41 %	5.59 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**936.00**	**44.40**	**883.68**	**0.00**	**0.00**	**883.68**	**(883.68)**	**52.32**	**94.41 %**	**5.59 %**
****Total Indirect Cost Expenditures**		**0.00**	**936.00**	**44.40**	**883.68**	**0.00**	**0.00**	**883.68**	**(883.68)**	**52.32**	**94.41 %**	**5.59 %**
*****Total Expenditures**		**0.00**	**12,636.00**	**249.37**	**12,279.65**	**0.00**	**0.00**	**12,279.65**	**(12,279.65)**	**356.35**	**97.18 %**	**2.82 %**
Revenue												
530100	NH State Programs	0.00	11,700.00	599.37	12,629.65	0.00	0.00	12,629.65	(12,629.65)	(929.65)	107.95 %	(7.95 %)
***Total: 53 - Sponsored Programs**		**0.00**	**11,700.00**	**599.37**	**12,629.65**	**0.00**	**0.00**	**12,629.65**	**(12,629.65)**	**(929.65)**	**107.95 %**	**(7.95 %)**
*****Total Revenue**		**0.00**	**11,700.00**	**599.37**	**12,629.65**	**0.00**	**0.00**	**12,629.65**	**(12,629.65)**	**(929.65)**	**107.95 %**	**(7.95 %)**

Grant 63R047 - JOINT PROMOTIONAL PROGRAM 02 Status: Active Type: Grant
Fund 63R047 - JOINT PROMOTIONAL PROGRAM 02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,800.00**	**0.00**	**4,800.00**	**0.00**	**0.00**	**4,800.00**	**(4,800.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	403.20	(42.00)	0.00	0.00	0.00	0.00	0.00	403.20	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	403.20	0.00	0.00	403.20	(403.20)	(403.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**403.20**	**0.00**	**403.20**	**0.00**	**0.00**	**403.20**	**(403.20)**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	690.00	110.96	541.90	0.00	0.00	541.90	(541.90)	148.10	78.54 %	21.46 %
710100	Out-of-State Travel	0.00	0.00	166.44	166.44	0.00	0.00	166.44	(166.44)	(166.44)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	30.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	0.00 %	100.00 %
711162	Supplies-Office Supplies	0.00	0.00	6.52	6.52	0.00	0.00	6.52	(6.52)	(6.52)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	60.00	1.60	18.56	0.00	0.00	18.56	(18.56)	41.44	30.93 %	69.07 %
714000	Postage-General	0.00	0.00	1.03	22.64	0.00	0.00	22.64	(22.64)	(22.64)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	31.20	0.00	0.00	31.20	(31.20)	(31.20)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,470.00**	**316.55**	**892.26**	**0.00**	**0.00**	**892.26**	**(892.26)**	**577.74**	**60.70 %**	**39.30 %**
****Total Direct Cost Expenditures**		**0.00**	**6,673.20**	**316.55**	**6,095.46**	**0.00**	**0.00**	**6,095.46**	**(6,095.46)**	**577.74**	**91.34 %**	**8.66 %**
760300	F&A Expenditures	0.00	533.86	3.13	465.43	0.00	0.00	465.43	(465.43)	68.43	87.18 %	12.82 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**533.86**	**3.13**	**465.43**	**0.00**	**0.00**	**465.43**	**(465.43)**	**68.43**	**87.18 %**	**12.82 %**
****Total Indirect Cost Expenditures**		**0.00**	**533.86**	**3.13**	**465.43**	**0.00**	**0.00**	**465.43**	**(465.43)**	**68.43**	**87.18 %**	**12.82 %**
*****Total Expenditures**		**0.00**	**7,207.06**	**319.68**	**6,560.89**	**0.00**	**0.00**	**6,560.89**	**(6,560.89)**	**646.17**	**91.03 %**	**8.97 %**
Revenue												
530100	NH State Programs	0.00	7,207.06	42.28	6,283.49	0.00	0.00	6,283.49	(6,283.49)	923.57	87.19 %	12.81 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,207.06**	**42.28**	**6,283.49**	**0.00**	**0.00**	**6,283.49**	**(6,283.49)**	**923.57**	**87.19 %**	**12.81 %**
*****Total Revenue**		**0.00**	**7,207.06**	**42.28**	**6,283.49**	**0.00**	**0.00**	**6,283.49**	**(6,283.49)**	**923.57**	**87.19 %**	**12.81 %**

Grant 63R048 - DTTD WEBSITE STUDY FY02 Status: Active Type: Grant
Fund 63R048 - DTTD WEBSITE STUDY FY02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,280.00	0.00	2,280.00	0.00	0.00	2,280.00	(2,280.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,380.00**	**0.00**	**2,780.00**	**0.00**	**0.00**	**2,780.00**	**(2,780.00)**	**600.00**	**82.25 %**	**17.75 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	283.92	0.00	0.00	0.00	0.00	0.00	0.00	283.92	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.52	0.00	0.00	233.52	(233.52)	(233.52)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**283.92**	**0.00**	**233.52**	**0.00**	**0.00**	**233.52**	**(233.52)**	**50.40**	**82.25 %**	**17.75 %**
711100	Supplies-General	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,863.92**	**0.00**	**3,013.52**	**0.00**	**0.00**	**3,013.52**	**(3,013.52)**	**850.40**	**77.99 %**	**22.01 %**
760300	F&A Expenditures	0.00	309.11	0.00	241.08	0.00	0.00	241.08	(241.08)	68.03	77.99 %	22.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**309.11**	**0.00**	**241.08**	**0.00**	**0.00**	**241.08**	**(241.08)**	**68.03**	**77.99 %**	**22.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**309.11**	**0.00**	**241.08**	**0.00**	**0.00**	**241.08**	**(241.08)**	**68.03**	**77.99 %**	**22.01 %**
*****Total Expenditures**		**0.00**	**4,173.03**	**0.00**	**3,254.60**	**0.00**	**0.00**	**3,254.60**	**(3,254.60)**	**918.43**	**77.99 %**	**22.01 %**
Revenue												
530100	NH State Programs	0.00	4,173.03	0.00	3,254.60	0.00	0.00	3,254.60	(3,254.60)	918.43	77.99 %	22.01 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,173.03**	**0.00**	**3,254.60**	**0.00**	**0.00**	**3,254.60**	**(3,254.60)**	**918.43**	**77.99 %**	**22.01 %**
*****Total Revenue**		**0.00**	**4,173.03**	**0.00**	**3,254.60**	**0.00**	**0.00**	**3,254.60**	**(3,254.60)**	**918.43**	**77.99 %**	**22.01 %**

Grant 63R049 - VISITOR SURVEY REPORTS FY02 Status: Active Type: Grant
Fund 63R049 - VISITOR SURVEY REPORTS FY02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
713000	Printing & Copying-General	0.00	0.00	0.00	17.94	0.00	0.00	17.94	(17.94)	(17.94)	0.00 %	0.00 %
717000	Consulting-General	0.00	21,940.00	2,273.80	20,553.80	0.00	0.00	20,553.80	(20,553.80)	1,386.20	93.68 %	6.32 %
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	0.00	490.00	(490.00)	(490.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**21,940.00**	**2,273.80**	**21,061.74**	**0.00**	**0.00**	**21,061.74**	**(21,061.74)**	**878.26**	**96.00 %**	**4.00 %**
****Total Direct Cost Expenditures**		**0.00**	**21,940.00**	**2,273.80**	**21,061.74**	**0.00**	**0.00**	**21,061.74**	**(21,061.74)**	**878.26**	**96.00 %**	**4.00 %**
760300	F&A Expenditures	0.00	1,755.20	181.90	1,656.94	0.00	0.00	1,656.94	(1,656.94)	98.26	94.40 %	5.60 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,755.20**	**181.90**	**1,656.94**	**0.00**	**0.00**	**1,656.94**	**(1,656.94)**	**98.26**	**94.40 %**	**5.60 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,755.20**	**181.90**	**1,656.94**	**0.00**	**0.00**	**1,656.94**	**(1,656.94)**	**98.26**	**94.40 %**	**5.60 %**
*****Total Expenditures**		**0.00**	**23,695.20**	**2,455.70**	**22,718.68**	**0.00**	**0.00**	**22,718.68**	**(22,718.68)**	**976.52**	**95.88 %**	**4.12 %**
Revenue												
530100	NH State Programs	0.00	23,695.20	2,455.70	22,718.68	0.00	0.00	22,718.68	(22,718.68)	976.52	95.88 %	4.12 %
***Total: 53 - Sponsored Programs**		**0.00**	**23,695.20**	**2,455.70**	**22,718.68**	**0.00**	**0.00**	**22,718.68**	**(22,718.68)**	**976.52**	**95.88 %**	**4.12 %**
*****Total Revenue**		**0.00**	**23,695.20**	**2,455.70**	**22,718.68**	**0.00**	**0.00**	**22,718.68**	**(22,718.68)**	**976.52**	**95.88 %**	**4.12 %**

Grant 63R051 - Community Development Wksp02 Status: Active Type: Grant
Fund 63R051 - COMMUNITY DEVELOPMENT WRKSHP02 FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	4/4/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	#150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	252.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	252.00	0.00	0.00	252.00	(252.00)	(252.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**252.00**	**252.00**	**252.00**	**0.00**	**0.00**	**252.00**	**(252.00)**	**0.00**	**100.00 %**	**0.00 %**
710000	In-State Travel	0.00	414.00	0.00	44.54	0.00	0.00	44.54	(44.54)	369.46	10.76 %	89.24 %
711100	Supplies-General	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.50	0.00	0.00	64.50	(64.50)	(64.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	3.95	0.00	0.00	3.95	(3.95)	(3.95)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**484.00**	**0.00**	**112.99**	**0.00**	**0.00**	**112.99**	**(112.99)**	**371.01**	**23.35 %**	**76.65 %**
****Total Direct Cost Expenditures**		**0.00**	**3,736.00**	**3,252.00**	**3,364.99**	**0.00**	**0.00**	**3,364.99**	**(3,364.99)**	**371.01**	**90.07 %**	**9.93 %**
760300	F&A Expenditures	0.00	298.88	260.16	269.20	0.00	0.00	269.20	(269.20)	29.68	90.07 %	9.93 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**298.88**	**260.16**	**269.20**	**0.00**	**0.00**	**269.20**	**(269.20)**	**29.68**	**90.07 %**	**9.93 %**
****Total Indirect Cost Expenditures**		**0.00**	**298.88**	**260.16**	**269.20**	**0.00**	**0.00**	**269.20**	**(269.20)**	**29.68**	**90.07 %**	**9.93 %**
*****Total Expenditures**		**0.00**	**4,034.88**	**3,512.16**	**3,634.19**	**0.00**	**0.00**	**3,634.19**	**(3,634.19)**	**400.69**	**90.07 %**	**9.93 %**
Revenue												
530100	NH State Programs	0.00	4,034.88	3,512.16	3,634.19	0.00	0.00	3,634.19	(3,634.19)	400.69	90.07 %	9.93 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,034.88**	**3,512.16**	**3,634.19**	**0.00**	**0.00**	**3,634.19**	**(3,634.19)**	**400.69**	**90.07 %**	**9.93 %**
*****Total Revenue**		**0.00**	**4,034.88**	**3,512.16**	**3,634.19**	**0.00**	**0.00**	**3,634.19**	**(3,634.19)**	**400.69**	**90.07 %**	**9.93 %**

Grant 63R052 - Pittsburg Study FY02 Status: Active Type: Grant
Fund 63R052 - Pittsburg Study FY02 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,300.00**	**0.00**	**2,300.00**	**0.00**	**0.00**	**2,300.00**	**(2,300.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	193.20	0.00	0.00	0.00	0.00	0.00	0.00	193.20	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.20	0.00	0.00	193.20	(193.20)	(193.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**193.20**	**0.00**	**193.20**	**0.00**	**0.00**	**193.20**	**(193.20)**	**0.00**	**100.00 %**	**0.00 %**
710400	Student or Non-Emp Travel	0.00	253.50	0.00	246.51	0.00	0.00	246.51	(246.51)	6.99	97.24 %	2.76 %
713005	Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
717000	Consulting-General	0.00	630.00	0.00	630.00	0.00	0.00	630.00	(630.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**983.50**	**0.00**	**876.51**	**0.00**	**0.00**	**876.51**	**(876.51)**	**106.99**	**89.12 %**	**10.88 %**
****Total Direct Cost Expenditures**		**0.00**	**3,476.70**	**0.00**	**3,369.71**	**0.00**	**0.00**	**3,369.71**	**(3,369.71)**	**106.99**	**96.92 %**	**3.08 %**
760300	F&A Expenditures	0.00	278.13	0.00	269.58	0.00	0.00	269.58	(269.58)	8.55	96.93 %	3.07 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**278.13**	**0.00**	**269.58**	**0.00**	**0.00**	**269.58**	**(269.58)**	**8.55**	**96.93 %**	**3.07 %**
****Total Indirect Cost Expenditures**		**0.00**	**278.13**	**0.00**	**269.58**	**0.00**	**0.00**	**269.58**	**(269.58)**	**8.55**	**96.93 %**	**3.07 %**
*****Total Expenditures**		**0.00**	**3,754.83**	**0.00**	**3,639.29**	**0.00**	**0.00**	**3,639.29**	**(3,639.29)**	**115.54**	**96.92 %**	**3.08 %**
Revenue												
530100	NH State Programs	0.00	3,754.83	0.00	3,639.29	0.00	0.00	3,639.29	(3,639.29)	115.54	96.92 %	3.08 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,754.83**	**0.00**	**3,639.29**	**0.00**	**0.00**	**3,639.29**	**(3,639.29)**	**115.54**	**96.92 %**	**3.08 %**
*****Total Revenue**		**0.00**	**3,754.83**	**0.00**	**3,639.29**	**0.00**	**0.00**	**3,639.29**	**(3,639.29)**	**115.54**	**96.92 %**	**3.08 %**

Grant 63R053 - Northeast Travel Habits
Status: Active
Type: Grant
Fund 63R053 - Northeast Travel Habits
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	150128	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	270.00	0.00	0.00	270.00	(270.00)	(120.00)	180.00 %	(80.00 %)
***Total: 61 - Salaries and Wages**		**0.00**	**150.00**	**0.00**	**270.00**	**0.00**	**0.00**	**270.00**	**(270.00)**	**(120.00)**	**180.00 %**	**(80.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	0.00	0.00	0.00	0.00	0.00	12.60	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.68	0.00	0.00	22.68	(22.68)	(22.68)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**22.68**	**0.00**	**0.00**	**22.68**	**(22.68)**	**(10.08)**	**180.00 %**	**(80.00 %)**
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	0.00	21.00	(21.00)	(21.00)	0.00 %	0.00 %
717000	Consulting-General	0.00	5,100.00	85.41	4,202.37	0.00	0.00	4,202.37	(4,202.37)	897.63	82.40 %	17.60 %
***Total: 71 - Support**		**0.00**	**5,100.00**	**85.41**	**4,223.37**	**0.00**	**0.00**	**4,223.37**	**(4,223.37)**	**876.63**	**82.81 %**	**17.19 %**
****Total Direct Cost Expenditures**		**0.00**	**5,262.60**	**85.41**	**4,516.05**	**0.00**	**0.00**	**4,516.05**	**(4,516.05)**	**746.55**	**85.81 %**	**14.19 %**
760300	F&A Expenditures	0.00	421.01	6.83	361.28	0.00	0.00	361.28	(361.28)	59.73	85.81 %	14.19 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**421.01**	**6.83**	**361.28**	**0.00**	**0.00**	**361.28**	**(361.28)**	**59.73**	**85.81 %**	**14.19 %**
****Total Indirect Cost Expenditures**		**0.00**	**421.01**	**6.83**	**361.28**	**0.00**	**0.00**	**361.28**	**(361.28)**	**59.73**	**85.81 %**	**14.19 %**
*****Total Expenditures**		**0.00**	**5,683.61**	**92.24**	**4,877.33**	**0.00**	**0.00**	**4,877.33**	**(4,877.33)**	**806.28**	**85.81 %**	**14.19 %**
Revenue												
530100	NH State Programs	0.00	5,683.61	92.24	4,877.33	0.00	0.00	4,877.33	(4,877.33)	806.28	85.81 %	14.19 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,683.61**	**92.24**	**4,877.33**	**0.00**	**0.00**	**4,877.33**	**(4,877.33)**	**806.28**	**85.81 %**	**14.19 %**
*****Total Revenue**		**0.00**	**5,683.61**	**92.24**	**4,877.33**	**0.00**	**0.00**	**4,877.33**	**(4,877.33)**	**806.28**	**85.81 %**	**14.19 %**

Grant 63Z000 - Christa Mcauliffe Planetarium
Status: Active
Type: Grant
Fund 63Z000 - Christa Mcauliffe Planetarium
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2001		Rev Account:	530100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	0.00	2,340.00	(2,340.00)	600.00	79.59 %	20.41 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	335.00	0.00	335.00	0.00	0.00	335.00	(335.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,275.00**	**0.00**	**2,675.00**	**0.00**	**0.00**	**2,675.00**	**(2,675.00)**	**600.00**	**81.68 %**	**18.32 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	224.70	(196.56)	28.14	0.00	0.00	28.14	(28.14)	196.56	12.52 %	87.48 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	50.40	196.56	196.56	0.00	0.00	196.56	(196.56)	(146.16)	390.00 %	(290.00 %)
***Total: 65 - Fringe Benefits**		**0.00**	**275.10**	**0.00**	**224.70**	**0.00**	**0.00**	**224.70**	**(224.70)**	**50.40**	**81.68 %**	**18.32 %**
7100	In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	0.00	0.00	48.66	0.00 %	100.00 %
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	28.45	0.00	0.00	28.45	(28.45)	(28.45)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00 %	100.00 %
7170	Consulting	0.00	12,520.00	0.00	11,466.10	0.00	0.00	11,466.10	(11,466.10)	1,053.90	91.58 %	8.42 %
717200	Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	0.00	1,120.00	(1,120.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**13,903.66**	**0.00**	**12,614.55**	**0.00**	**0.00**	**12,614.55**	**(12,614.55)**	**1,289.11**	**90.73 %**	**9.27 %**
****Total Direct Cost Expenditures**		**0.00**	**17,453.76**	**0.00**	**15,514.25**	**0.00**	**0.00**	**15,514.25**	**(15,514.25)**	**1,939.51**	**88.89 %**	**11.11 %**
7603	F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	0.00	948.61	(948.61)	292.85	76.41 %	23.59 %
760300	F&A Expenditures	0.00	154.83	0.00	292.48	0.00	0.00	292.48	(292.48)	(137.65)	188.90 %	(88.90 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**0.00**	**1,241.09**	**(1,241.09)**	**155.20**	**88.88 %**	**11.12 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,396.29**	**0.00**	**1,241.09**	**0.00**	**0.00**	**1,241.09**	**(1,241.09)**	**155.20**	**88.88 %**	**11.12 %**
*****Total Expenditures**		**0.00**	**18,850.05**	**0.00**	**16,755.34**	**0.00**	**0.00**	**16,755.34**	**(16,755.34)**	**2,094.71**	**88.89 %**	**11.11 %**
Revenue												
530100	NH State Programs	0.00	2,090.23	0.00	21,517.08	0.00	0.00	21,517.08	(21,517.08)	(19,426.85)	1029.41 %	(929.41 %)
5314	Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	0.00	5,392.00	(5,392.00)	11,367.82	32.17 %	67.83 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	2,090.23	0.00	0.00	2,090.23	(2,090.23)	(2,090.23)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**18,850.05**	**0.00**	**28,999.31**	**0.00**	**0.00**	**28,999.31**	**(28,999.31)**	**(10,149.26)**	**153.84 %**	**(53.84 %)**
*****Total Revenue**		**0.00**	**18,850.05**	**0.00**	**28,999.31**	**0.00**	**0.00**	**28,999.31**	**(28,999.31)**	**(10,149.26)**	**153.84 %**	**(53.84 %)**

Grant 643000 - Drexel NASA Project
Fund 643000 - Drexel NASA Project

Status: Active
FMGR: Drexel , Peter G

Type: Grant

PI:	Drexel , Peter G	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	National Aeronautics and Space Administration (NASA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 43.002	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PACSDP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/04/1999 - 06/30/2001	Rev Account:	530000				

Org PACSDP - Computer Science Grant-Drexel P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	6,300.00	0.00	6,400.00	0.00	0.00	6,400.00	(6,400.00)	(100.00)	101.59 %	(1.59 %)
61SNSH	Student Labor	0.00	900.26	0.00	800.26	0.00	0.00	800.26	(800.26)	100.00	88.89 %	11.11 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,200.26**	**0.00**	**7,200.26**	**0.00**	**0.00**	**7,200.26**	**(7,200.26)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	530.00	(1.03)	591.09	0.00	0.00	591.09	(591.09)	(61.09)	111.53 %	(11.53 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.03	1.03	0.00	0.00	1.03	(1.03)	(1.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**530.00**	**0.00**	**592.12**	**0.00**	**0.00**	**592.12**	**(592.12)**	**(62.12)**	**111.72 %**	**(11.72 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	629.79	0.00	0.00	629.79	(629.79)	(629.79)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	99.74	0.00	0.00	0.00	0.00	0.00	0.00	99.74	0.00 %	100.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,418.85	0.00	0.00	1,418.85	(1,418.85)	(1,418.85)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	158.98	0.00	0.00	158.98	(158.98)	(158.98)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	770.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,269.74**	**0.00**	**2,207.62**	**0.00**	**0.00**	**2,207.62**	**(2,207.62)**	**62.12**	**97.26 %**	**2.74 %**
****Total Direct Cost Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 647000 - Gc/Ms for All Levels Chem Curr
Fund 647000 - Gc/Ms for All Levels Chem Curr

Status: Active
FMGR: Swope , Susan

Type: Grant

PI:	Swope , Susan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DUE-9751184	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSSS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/07/1997 - 07/31/1999		Rev Account:	530000			

Org PANSSS - Nat. Science Grant-Swope S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	36,635.00	0.00	36,635.00	0.00	0.00	36,635.00	(36,635.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**36,635.00**	**0.00**	**36,635.00**	**0.00**	**0.00**	**36,635.00**	**(36,635.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**36,635.00**	**0.00**	**36,635.00**	**0.00**	**0.00**	**36,635.00**	**(36,635.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**36,635.00**	**0.00**	**36,635.00**	**0.00**	**0.00**	**36,635.00**	**(36,635.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	18,317.00	0.00	18,317.00	0.00	0.00	18,317.00	(18,317.00)	0.00	100.00 %	0.00 %
5314	Other Private G&C	0.00	1.00	0.00	1.00	0.00	0.00	1.00	(1.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**18,318.00**	**0.00**	**18,318.00**	**0.00**	**0.00**	**18,318.00**	**(18,318.00)**	**0.00**	**100.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	(1.00)	18,317.00	0.00	18,317.00	0.00	0.00	18,317.00	(18,318.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**(1.00)**	**18,317.00**	**0.00**	**18,317.00**	**0.00**	**0.00**	**18,317.00**	**(18,318.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**36,636.00**	**0.00**	**36,635.00**	**0.00**	**0.00**	**36,635.00**	**(36,635.00)**	**1.00**	**100.00 %**	**0.00 %**

Grant 647001 - Unidata Meteorological Compute
Fund 647001 - Unidata Meteorological Compute

Status: Active
FMGR: Koermer , James P

Type: Grant

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-9815790	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/1999 - 02/29/2000		Rev Account:	530000			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7400	Capitalizable Equipment	0.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64B000 - Ski NH Study of Nh Ski Areas
Status: Active
Type: Grant
Fund 64B000 - Ski NH Study of Nh Ski Areas
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/30/2000 - 06/30/2001		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	0.00	0.00	97.50	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	40.00	0.00	40.00	0.00	0.00	40.00	(40.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	0.00	97.50	(97.50)	(97.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**137.50**	**0.00**	**137.50**	**0.00**	**0.00**	**137.50**	**(137.50)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	0.00	11.55	(11.55)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**11.55**	**0.00**	**11.55**	**0.00**	**0.00**	**11.55**	**(11.55)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	1,204.63	0.00	0.00	1,204.63	(1,204.63)	(1,204.63)	0.00 %	0.00 %
7170	Consulting	0.00	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00	(3,600.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	0.00	0.00	1,204.63	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,804.63**	**0.00**	**4,804.63**	**0.00**	**0.00**	**4,804.63**	**(4,804.63)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,953.68**	**0.00**	**4,953.68**	**0.00**	**0.00**	**4,953.68**	**(4,953.68)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	396.32	0.00	396.29	0.00	0.00	396.29	(396.29)	0.03	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**0.00**	**396.29**	**(396.29)**	**0.03**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**396.32**	**0.00**	**396.29**	**0.00**	**0.00**	**396.29**	**(396.29)**	**0.03**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**5,350.00**	**0.00**	**5,349.97**	**0.00**	**0.00**	**5,349.97**	**(5,349.97)**	**0.03**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	0.00	5,350.00	(5,350.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**0.00**	**5,350.00**	**(5,350.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**5,350.00**	**0.00**	**5,350.00**	**0.00**	**0.00**	**5,350.00**	**(5,350.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64B001 - Cog Railway Customer Survey
Fund 64B001 - Cog Railway Customer Survey

Status: Active
FMGR: Okrant , Mark J

Type: Grant

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2000		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,576.50	0.00	1,576.50	0.00	0.00	1,576.50	(1,576.50)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,576.50**	**0.00**	**4,576.50**	**0.00**	**0.00**	**4,576.50**	**(4,576.50)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	0.00	384.43	(384.43)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**384.43**	**0.00**	**384.43**	**0.00**	**0.00**	**384.43**	**(384.43)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	139.75	0.00	0.00	139.75	(139.75)	(139.75)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	0.00	286.00	(286.00)	(286.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	787.42	0.00	0.00	787.42	(787.42)	(787.42)	0.00 %	0.00 %
7170	Consulting	0.00	3,640.00	0.00	3,520.00	0.00	0.00	3,520.00	(3,520.00)	120.00	96.70 %	3.30 %
71CZ	Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	0.00	0.00	573.17	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,733.17**	**0.00**	**4,733.17**	**0.00**	**0.00**	**4,733.17**	**(4,733.17)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**9,694.10**	**0.00**	**9,694.10**	**0.00**	**0.00**	**9,694.10**	**(9,694.10)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	775.53	0.00	775.42	0.00	0.00	775.42	(775.42)	0.11	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**0.00**	**775.42**	**(775.42)**	**0.11**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**775.53**	**0.00**	**775.42**	**0.00**	**0.00**	**775.42**	**(775.42)**	**0.11**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**10,469.63**	**0.00**	**10,469.52**	**0.00**	**0.00**	**10,469.52**	**(10,469.52)**	**0.11**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	0.00	10,469.63	(10,469.63)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**0.00**	**10,469.63**	**(10,469.63)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,469.63**	**0.00**	**10,469.63**	**0.00**	**0.00**	**10,469.63**	**(10,469.63)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64B003 - Plymouth Resource Center
Status: Active
Type: Grant
Fund 64B003 - Plymouth Resource Center
FMGR: Kitchen , Janice B

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1995		Rev Account:	531000			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	358.41	0.00	0.00	358.41	(358.41)	(358.41)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	296.50	0.00	0.00	296.50	(296.50)	(296.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	903.50	0.00	0.00	903.50	(903.50)	(903.50)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	740.72	0.00	0.00	740.72	(740.72)	(740.72)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	6.72	0.00	0.00	6.72	(6.72)	(6.72)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,922.55	0.00	0.00	0.00	0.00	0.00	0.00	1,922.55	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,922.55**	**0.00**	**2,305.85**	**0.00**	**0.00**	**2,305.85**	**(2,305.85)**	**616.70**	**78.90 %**	**21.10 %**
7400	Capitalizable Equipment	0.00	1,057.45	0.00	1,057.45	0.00	0.00	1,057.45	(1,057.45)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,057.45**	**0.00**	**1,057.45**	**0.00**	**0.00**	**1,057.45**	**(1,057.45)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,980.00**	**0.00**	**3,363.30**	**0.00**	**0.00**	**3,363.30**	**(3,363.30)**	**616.70**	**84.51 %**	**15.49 %**
*****Total Expenditures**		**0.00**	**3,980.00**	**0.00**	**3,363.30**	**0.00**	**0.00**	**3,363.30**	**(3,363.30)**	**616.70**	**84.51 %**	**15.49 %**
Revenue												
5314	Other Private G&C	0.00	3,980.00	0.00	4,015.00	0.00	0.00	4,015.00	(4,015.00)	(35.00)	100.88 %	(0.88 %)
***Total: 53 - Sponsored Programs**		**0.00**	**3,980.00**	**0.00**	**4,015.00**	**0.00**	**0.00**	**4,015.00**	**(4,015.00)**	**(35.00)**	**100.88 %**	**(0.88 %)**
*****Total Revenue**		**0.00**	**3,980.00**	**0.00**	**4,015.00**	**0.00**	**0.00**	**4,015.00**	**(4,015.00)**	**(35.00)**	**100.88 %**	**(0.88 %)**

Grant 64B005 - Mindflight 98 Status: Active Type: Grant
Fund 64B005 - Mindflight 98 FMGR: McGarry , James J.

PI:	McGarry , James J.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Bell Atlantic Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/1997 - 06/30/1999		Rev Account:	531000			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	23,225.00	0.00	0.00	23,225.00	(23,225.00)	(23,225.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,200.00	0.00	5,680.00	0.00	0.00	5,680.00	(5,680.00)	(2,480.00)	177.50 %	(77.50 %)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	0.00	875.00	(875.00)	(875.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	30,580.00	0.00	0.00	0.00	0.00	0.00	0.00	30,580.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**33,780.00**	**0.00**	**31,780.00**	**0.00**	**0.00**	**31,780.00**	**(31,780.00)**	**2,000.00**	**94.08 %**	**5.92 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	0.00	2,602.56	(2,602.56)	199.40	92.88 %	7.12 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,801.96**	**0.00**	**2,602.56**	**0.00**	**0.00**	**2,602.56**	**(2,602.56)**	**199.40**	**92.88 %**	**7.12 %**
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	0.00	971.80	(971.80)	(971.80)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	312.50	0.00	0.00	312.50	(312.50)	(312.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	270.00	0.00	0.00	270.00	(270.00)	(270.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	0.00	78.00	(78.00)	(78.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	446.00	446.00	0.00	0.00	446.00	(446.00)	(446.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	13.00	0.00	0.00	13.00	(13.00)	(13.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	726.84	0.00	0.00	726.84	(726.84)	(726.84)	0.00 %	0.00 %
711100	Supplies-General	0.00	2,750.00	0.00	107.14	0.00	0.00	107.14	(107.14)	2,642.86	3.90 %	96.10 %
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	0.00	108.32	(108.32)	(108.32)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	56.50	0.00	0.00	56.50	(56.50)	(56.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	335.75	0.00	0.00	335.75	(335.75)	(335.75)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	0.00	587.00	(587.00)	(587.00)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	205.91	0.00	0.00	205.91	(205.91)	(205.91)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	0.00	737.44	(737.44)	(737.44)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	0.00	0.00	1,990.95	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,540.95**	**446.00**	**5,256.20**	**0.00**	**0.00**	**5,256.20**	**(5,256.20)**	**284.75**	**94.86 %**	**5.14 %**
7222	Participant Support	0.00	0.00	0.00	6,605.29	0.00	0.00	6,605.29	(6,605.29)	(6,605.29)	0.00 %	0.00 %
722200	Participant Support	0.00	0.00	0.00	2,501.80	0.00	0.00	2,501.80	(2,501.80)	(2,501.80)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	0.00	1,245.00	(1,245.00)	9,107.09	12.03 %	87.97 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,352.09**	**0.00**	**10,352.09**	**0.00**	**0.00**	**10,352.09**	**(10,352.09)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**52,475.00**	**446.00**	**49,990.85**	**0.00**	**0.00**	**49,990.85**	**(49,990.85)**	**2,484.15**	**95.27 %**	**4.73 %**
*****Total Expenditures**		**0.00**	**52,475.00**	**446.00**	**49,990.85**	**0.00**	**0.00**	**49,990.85**	**(49,990.85)**	**2,484.15**	**95.27 %**	**4.73 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	381.00	0.00	0.00	381.00	(381.00)	(381.00)	0.00 %	0.00 %
5314	Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	0.00	48,750.00	(48,750.00)	(2,500.00)	105.41 %	(5.41 %)
531400	Miscellaneous Private Sources	0.00	6,225.00	0.00	3,725.00	0.00	0.00	3,725.00	(3,725.00)	2,500.00	59.84 %	40.16 %
***Total: 53 - Sponsored Programs**		**0.00**	**52,475.00**	**0.00**	**52,856.00**	**0.00**	**0.00**	**52,856.00**	**(52,856.00)**	**(381.00)**	**100.73 %**	**(0.73 %)**
*****Total Revenue**		**0.00**	**52,475.00**	**0.00**	**52,856.00**	**0.00**	**0.00**	**52,856.00**	**(52,856.00)**	**(381.00)**	**100.73 %**	**(0.73 %)**

Grant 64B006 - NH Wind Resource Assessment Pj
Fund 64B006 - NH Wind Resource Assessment Pj

Status: Active
FMGR: Zabransky , Joseph Jr.

Type: Grant

PI:	Zabransky , Joseph Jr.		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	AWS Scientific, Inc.		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	TBD	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSZJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	10/01/1997 - 12/31/2000		Rev Account:	531000					

Org PANSZJ - Nat. Science Grant-Zabranski J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	12,000.00	120.00	15,430.00	0.00	0.00	15,430.00	(15,430.00)	(3,430.00)	128.58 %	(28.58 %)
61SNSH	Student Labor	0.00	19,584.00	42.00	10,487.26	0.00	0.00	10,487.26	(10,487.26)	9,096.74	53.55 %	46.45 %
61SNWS	College Work Study	0.00	0.00	0.00	54.32	0.00	0.00	54.32	(54.32)	(54.32)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**31,584.00**	**162.00**	**25,971.58**	**0.00**	**0.00**	**25,971.58**	**(25,971.58)**	**5,612.42**	**82.23 %**	**17.77 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	978.00	(252.00)	886.37	0.00	0.00	886.37	(886.37)	91.63	90.63 %	9.37 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	262.08	388.07	0.00	0.00	388.07	(388.07)	(388.07)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**978.00**	**10.08**	**1,274.44**	**0.00**	**0.00**	**1,274.44**	**(1,274.44)**	**(296.44)**	**130.31 %**	**(30.31 %)**
7100	In-State Travel	0.00	0.00	0.00	1,198.95	0.00	0.00	1,198.95	(1,198.95)	(1,198.95)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	83.95	0.00	0.00	83.95	(83.95)	(83.95)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	788.38	0.00	0.00	788.38	(788.38)	(788.38)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	875.00	0.00	0.00	875.00	(875.00)	(875.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,173.54	0.00	0.00	2,173.54	(2,173.54)	(2,173.54)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.91	0.00	0.00	317.91	(317.91)	(317.91)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,765.00	0.00	0.00	0.00	0.00	0.00	0.00	3,765.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	537.77	0.00	0.00	537.77	(537.77)	(537.77)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	27.77	0.00	0.00	27.77	(27.77)	(27.77)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	4,754.61	0.00	0.00	4,754.61	(4,754.61)	(4,754.61)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.45	977.40	0.00	0.00	977.40	(977.40)	(977.40)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	2.43	160.44	0.00	0.00	160.44	(160.44)	(160.44)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,622.00	0.00	0.00	0.00	0.00	0.00	0.00	8,622.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**12,387.00**	**83.88**	**11,895.72**	**0.00**	**0.00**	**11,895.72**	**(11,895.72)**	**491.28**	**96.03 %**	**3.97 %**
7400	Capitalizable Equipment	0.00	2,000.00	0.00	1,995.00	0.00	0.00	1,995.00	(1,995.00)	5.00	99.75 %	0.25 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,000.00**	**0.00**	**1,995.00**	**0.00**	**0.00**	**1,995.00**	**(1,995.00)**	**5.00**	**99.75 %**	**0.25 %**
****Total Direct Cost Expenditures**		**0.00**	**46,949.00**	**255.96**	**41,136.74**	**0.00**	**0.00**	**41,136.74**	**(41,136.74)**	**5,812.26**	**87.62 %**	**12.38 %**
7603	F&A Expenditures	0.00	3,676.00	0.00	2,711.86	0.00	0.00	2,711.86	(2,711.86)	964.14	73.77 %	26.23 %
760300	F&A Expenditures	0.00	0.00	20.48	578.71	0.00	0.00	578.71	(578.71)	(578.71)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,676.00**	**20.48**	**3,290.57**	**0.00**	**0.00**	**3,290.57**	**(3,290.57)**	**385.43**	**89.51 %**	**10.49 %**
****Total Indirect Cost Expenditures**		**0.00**	**3,676.00**	**20.48**	**3,290.57**	**0.00**	**0.00**	**3,290.57**	**(3,290.57)**	**385.43**	**89.51 %**	**10.49 %**
*****Total Expenditures**		**0.00**	**50,625.00**	**276.44**	**44,427.31**	**0.00**	**0.00**	**44,427.31**	**(44,427.31)**	**6,197.69**	**87.76 %**	**12.24 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	276.44	3,326.27	0.00	0.00	3,326.27	(3,326.27)	(3,326.27)	0.00 %	0.00 %
5314	Other Private G&C	0.00	35,153.00	0.00	32,660.10	0.00	0.00	32,660.10	(32,660.10)	2,492.90	92.91 %	7.09 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	1,748.21	0.00	0.00	1,748.21	(1,748.21)	(1,748.21)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**35,153.00**	**276.44**	**37,734.58**	**0.00**	**0.00**	**37,734.58**	**(37,734.58)**	**(2,581.58)**	**107.34 %**	**(7.34 %)**
*****Total Revenue**		**0.00**	**35,153.00**	**276.44**	**37,734.58**	**0.00**	**0.00**	**37,734.58**	**(37,734.58)**	**(2,581.58)**	**107.34 %**	**(7.34 %)**

Grant 64B007 - Integrated Cur Educ Technology
Status: Active
Type: Grant
Fund 64B007 - Integrated Cur Educ Technology
FMGR: McGarry , James J.

PI:	McGarry , James J.		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2000		Rev Account:	531000			

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	16,700.00	0.00	15,952.00	0.00	0.00	15,952.00	(15,952.00)	748.00	95.52 %	4.48 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,533.00	100.00	21,840.00	0.00	0.00	21,840.00	(21,840.00)	(20,307.00)	1424.66 %	(1324.66 %)
61U000	Salary Offset Account	0.00	18,300.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**36,533.00**	**100.00**	**37,792.00**	**0.00**	**0.00**	**37,792.00**	**(37,792.00)**	**(1,259.00)**	**103.45 %**	**(3.45 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	(1,180.20)	1,700.33	0.00	0.00	1,700.33	(1,700.33)	1,379.50	55.21 %	44.79 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,188.60	1,474.20	0.00	0.00	1,474.20	(1,474.20)	(1,474.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,079.83**	**8.40**	**3,174.53**	**0.00**	**0.00**	**3,174.53**	**(3,174.53)**	**(94.70)**	**103.07 %**	**(3.07 %)**
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	0.00	462.83	(462.83)	(462.83)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	26.28	278.14	0.00	0.00	278.14	(278.14)	(278.14)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	294.00	0.00	0.00	294.00	(294.00)	(294.00)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	52.56	0.00	0.00	52.56	(52.56)	(52.56)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	405.25	0.00	0.00	405.25	(405.25)	(405.25)	0.00 %	0.00 %
711100	Supplies-General	0.00	9,266.60	184.83	700.21	0.00	0.00	700.21	(700.21)	8,566.39	7.56 %	92.44 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	34.08	0.00	0.00	34.08	(34.08)	(34.08)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	0.00	5,283.87	(5,283.87)	(5,283.87)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	533.26	310.67	310.67	0.00	0.00	310.67	(310.67)	222.59	58.26 %	41.74 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	0.00	201.42	(201.42)	(201.42)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.89	451.17	0.00	0.00	451.17	(451.17)	(451.17)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	0.00	0.00	20,632.10	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**31,431.96**	**611.67**	**8,484.20**	**0.00**	**0.00**	**8,484.20**	**(8,484.20)**	**22,947.76**	**26.99 %**	**73.01 %**
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	0.00	11,083.00	(11,083.00)	(11,083.00)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	0.00	2,895.00	(2,895.00)	(2,895.00)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**16,078.00**	**0.00**	**0.00**	**16,078.00**	**(16,078.00)**	**(16,078.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**73,544.79**	**720.07**	**65,528.73**	**0.00**	**0.00**	**65,528.73**	**(65,528.73)**	**8,016.06**	**89.10 %**	**10.90 %**
*****Total Expenditures**		**0.00**	**73,544.79**	**720.07**	**65,528.73**	**0.00**	**0.00**	**65,528.73**	**(65,528.73)**	**8,016.06**	**89.10 %**	**10.90 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	799.86	574.87	4,960.56	0.00	0.00	4,960.56	(4,960.56)	(4,160.70)	620.18 %	(520.18 %)
5314	Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	0.00	58,911.93	(58,911.93)	(9,000.00)	118.03 %	(18.03 %)
531400	Miscellaneous Private Sources	0.00	20,500.00	0.00	14,099.60	0.00	0.00	14,099.60	(14,099.60)	6,400.40	68.78 %	31.22 %
***Total: 53 - Sponsored Programs**		**0.00**	**71,211.79**	**574.87**	**77,972.09**	**0.00**	**0.00**	**77,972.09**	**(77,972.09)**	**(6,760.30)**	**109.49 %**	**(9.49 %)**
*****Total Revenue**		**0.00**	**71,211.79**	**574.87**	**77,972.09**	**0.00**	**0.00**	**77,972.09**	**(77,972.09)**	**(6,760.30)**	**109.49 %**	**(9.49 %)**

Grant 64B008 - Program Income/Math Dept
Status: Active
Type: Grant
Fund 64B008 - Program Income/Math Dept
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	(2,900.00)	(2,900.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,000.00**	**0.00**	**4,900.00**	**0.00**	**0.00**	**4,900.00**	**(4,900.00)**	**(2,900.00)**	**245.00 %**	**(145.00 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	0.00	411.60	(411.60)	(75.60)	122.50 %	(22.50 %)
***Total: 65 - Fringe Benefits**		**0.00**	**336.00**	**0.00**	**411.60**	**0.00**	**0.00**	**411.60**	**(411.60)**	**(75.60)**	**122.50 %**	**(22.50 %)**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	0.00	225.37	(225.37)	(225.37)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	0.00	7,892.14	(7,892.14)	(6,538.39)	582.98 %	(482.98 %)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	0.00	484.39	(484.39)	(484.39)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	23.21	0.00	0.00	23.21	(23.21)	(23.21)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	0.00	13.72	(13.72)	(13.72)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	0.00	546.03	(546.03)	(546.03)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	0.00	0.00	10,570.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**12,923.75**	**0.00**	**10,184.86**	**0.00**	**0.00**	**10,184.86**	**(10,184.86)**	**2,738.89**	**78.81 %**	**21.19 %**
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	0.00	1,540.00	(1,540.00)	(1,540.00)	0.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**0.00**	**2,540.00**	**(2,540.00)**	**(2,540.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**15,259.75**	**0.00**	**18,036.46**	**0.00**	**0.00**	**18,036.46**	**(18,036.46)**	**(2,776.71)**	**118.20 %**	**(18.20 %)**
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	0.00	0.00	667.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**15,926.75**	**0.00**	**18,036.46**	**0.00**	**0.00**	**18,036.46**	**(18,036.46)**	**(2,109.71)**	**113.25 %**	**(13.25 %)**
Revenue												
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	0.00	22,370.00	(22,370.00)	(14,302.00)	277.27 %	(177.27 %)
***Total: 53 - Sponsored Programs**		**0.00**	**8,068.00**	**0.00**	**22,370.00**	**0.00**	**0.00**	**22,370.00**	**(22,370.00)**	**(14,302.00)**	**277.27 %**	**(177.27 %)**
5800	Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	0.00	0.00	13,126.77	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**13,126.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,126.77**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**21,194.77**	**0.00**	**22,370.00**	**0.00**	**0.00**	**22,370.00**	**(22,370.00)**	**(1,175.23)**	**105.54 %**	**(5.54 %)**

Grant 64B009 - Program Income/Nat Science
Status: Active
Type: Grant
Fund 64B009 - Program Income/Nat Science
FMGR: Swope , Susan

PI:	Swope , Susan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSSS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/10/1999 - 12/31/2003		Rev Account:	531000			

Org PANSSS - Nat. Science Grant-Swope S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	3,200.00	0.00	3,179.26	0.00	0.00	3,179.26	(3,179.26)	20.74	99.35 %	0.65 %
***Total: 71 - Support**		**0.00**	**3,200.00**	**0.00**	**3,179.26**	**0.00**	**0.00**	**3,179.26**	**(3,179.26)**	**20.74**	**99.35 %**	**0.65 %**
****Total Direct Cost Expenditures**		**0.00**	**3,200.00**	**0.00**	**3,179.26**	**0.00**	**0.00**	**3,179.26**	**(3,179.26)**	**20.74**	**99.35 %**	**0.65 %**
*****Total Expenditures**		**0.00**	**3,200.00**	**0.00**	**3,179.26**	**0.00**	**0.00**	**3,179.26**	**(3,179.26)**	**20.74**	**99.35 %**	**0.65 %**
Revenue												
5314	Other Private G&C	0.00	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00	(3,200.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**3,200.00**	**(3,200.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**3,200.00**	**(3,200.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64B010 - Lakeport Archaeological Survey
Fund 64B010 - Lakeport Archaeological Survey

Status: Active
FMGR: Switzer , David C

Type: Grant

PI:	Switzer , David C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	YES
Resp Org:	PASSSD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/09/1997 - 07/31/2002	Rev Account:	531000				

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	1,200.00	2,640.00	0.00	1,440.00	0.00	0.00	1,440.00	(240.00)	1,200.00	54.55 %	45.45 %
***Total: 61 - Salaries and Wages**		**1,200.00**	**2,640.00**	**0.00**	**1,440.00**	**0.00**	**0.00**	**1,440.00**	**(240.00)**	**1,200.00**	**54.55 %**	**45.45 %**
65YF10	Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	0.00	110.16	(9.16)	98.84	52.71 %	47.29 %
***Total: 65 - Fringe Benefits**		**101.00**	**209.00**	**0.00**	**110.16**	**0.00**	**0.00**	**110.16**	**(9.16)**	**98.84**	**52.71 %**	**47.29 %**
7100	In-State Travel	0.00	150.00	0.00	52.92	0.00	0.00	52.92	(52.92)	97.08	35.28 %	64.72 %
710000	In-State Travel	0.00	0.00	0.00	77.00	0.00	0.00	77.00	(77.00)	(77.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	182.62	0.00	0.00	182.62	(182.62)	(182.62)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	1,702.42	0.00	0.00	1,702.42	(1,702.42)	(1,702.42)	0.00 %	0.00 %
717200	Other Professional Services-General	4,013.19	4,013.19	2,001.00	3,153.00	0.00	0.00	3,153.00	860.19	860.19	78.57 %	21.43 %
71CZ	Other Expenses-Deductions	0.00	1,984.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,013.19**	**6,147.19**	**2,001.00**	**5,177.96**	**0.00**	**0.00**	**5,177.96**	**(1,164.77)**	**969.23**	**84.23 %**	**15.77 %**
****Total Direct Cost Expenditures**		**5,314.19**	**8,996.19**	**2,001.00**	**6,728.12**	**0.00**	**0.00**	**6,728.12**	**(1,413.93)**	**2,268.07**	**74.79 %**	**25.21 %**
7603	F&A Expenditures	0.00	295.00	0.00	169.75	0.00	0.00	169.75	(169.75)	125.25	57.54 %	42.46 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**0.00**	**169.75**	**(169.75)**	**125.25**	**57.54 %**	**42.46 %**
****Total Indirect Cost Expenditures**		**0.00**	**295.00**	**0.00**	**169.75**	**0.00**	**0.00**	**169.75**	**(169.75)**	**125.25**	**57.54 %**	**42.46 %**
*****Total Expenditures**		**5,314.19**	**9,291.19**	**2,001.00**	**6,897.87**	**0.00**	**0.00**	**6,897.87**	**(1,583.68)**	**2,393.32**	**74.24 %**	**25.76 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	2,001.00	3,230.00	0.00	0.00	3,230.00	(3,230.00)	(3,230.00)	0.00 %	0.00 %
5314	Other Private G&C	0.00	3,997.00	0.00	3,767.17	0.00	0.00	3,767.17	(3,767.17)	229.83	94.25 %	5.75 %
531400	Miscellaneous Private Sources	5,314.19	5,314.19	0.00	0.00	0.00	0.00	0.00	5,314.19	5,314.19	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**5,314.19**	**9,311.19**	**2,001.00**	**6,997.17**	**0.00**	**0.00**	**6,997.17**	**(1,682.98)**	**2,314.02**	**75.15 %**	**24.85 %**
*****Total Revenue**		**5,314.19**	**9,311.19**	**2,001.00**	**6,997.17**	**0.00**	**0.00**	**6,997.17**	**(1,682.98)**	**2,314.02**	**75.15 %**	**24.85 %**

Grant 64B011 - Ski NH Economic Impact Stdy 98 Status: Active Type: Grant
Fund 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/20/1998 - 12/31/1998		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	0.00	765.00	(765.00)	(265.00)	153.00 %	(53.00 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	256.00	0.00	0.00	0.00	0.00	0.00	0.00	256.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**756.00**	**0.00**	**765.00**	**0.00**	**0.00**	**765.00**	**(765.00)**	**(9.00)**	**101.19 %**	**(1.19 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	0.00	64.26	(64.26)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**64.26**	**0.00**	**64.26**	**0.00**	**0.00**	**64.26**	**(64.26)**	**0.00**	**100.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	44.11	0.00	0.00	44.11	(44.11)	(44.11)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	0.00	0.00	3,544.11	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,544.11**	**0.00**	**3,544.11**	**0.00**	**0.00**	**3,544.11**	**(3,544.11)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,364.37**	**0.00**	**4,373.37**	**0.00**	**0.00**	**4,373.37**	**(4,373.37)**	**(9.00)**	**100.21 %**	**(0.21 %)**
7603	F&A Expenditures	0.00	349.15	0.00	349.86	0.00	0.00	349.86	(349.86)	(0.71)	100.20 %	(0.20 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**0.00**	**349.86**	**(349.86)**	**(0.71)**	**100.20 %**	**(0.20 %)**
****Total Indirect Cost Expenditures**		**0.00**	**349.15**	**0.00**	**349.86**	**0.00**	**0.00**	**349.86**	**(349.86)**	**(0.71)**	**100.20 %**	**(0.20 %)**
*****Total Expenditures**		**0.00**	**4,713.52**	**0.00**	**4,723.23**	**0.00**	**0.00**	**4,723.23**	**(4,723.23)**	**(9.71)**	**100.21 %**	**(0.21 %)**
Revenue												
5314	Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	0.00	4,713.52	(4,713.52)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**0.00**	**4,713.52**	**(4,713.52)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**4,713.52**	**0.00**	**4,713.52**	**0.00**	**0.00**	**4,713.52**	**(4,713.52)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64B012 - Science Curriculum Implementat
Status: Active
Type: Grant
Fund 64B012 - Science Curriculum Implementat
FMGR: Prevost , Fernand J

PI:	Prevost , Fernand J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAPF		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	03/01/2000 - 12/31/2000		Rev Account:	531000					

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	0.00	0.00	2,674.95	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.95**	**0.00**	**225.00**	**0.00**	**0.00**	**225.00**	**(225.00)**	**2,449.95**	**8.41 %**	**91.59 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	0.00	18.90	(18.90)	249.90	7.03 %	92.97 %
***Total: 65 - Fringe Benefits**		**0.00**	**268.80**	**0.00**	**18.90**	**0.00**	**0.00**	**18.90**	**(18.90)**	**249.90**	**7.03 %**	**92.97 %**
7111	Supplies	0.00	525.05	0.00	532.99	0.00	0.00	532.99	(532.99)	(7.94)	101.51 %	(1.51 %)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	0.00	139.38	(139.38)	(139.38)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	158.40	0.00	0.00	158.40	(158.40)	(158.40)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	0.00	0.00	852.68	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,377.73**	**0.00**	**1,120.77**	**0.00**	**0.00**	**1,120.77**	**(1,120.77)**	**256.96**	**81.35 %**	**18.65 %**
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**1,364.67**	**0.00**	**0.00**	**1,364.67**	**(1,364.67)**	**5,116.81**	**21.05 %**	**78.95 %**
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	0.00	19.51	(19.51)	499.01	3.76 %	96.24 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**0.00**	**19.51**	**(19.51)**	**499.01**	**3.76 %**	**96.24 %**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**19.51**	**0.00**	**0.00**	**19.51**	**(19.51)**	**499.01**	**3.76 %**	**96.24 %**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**1,384.18**	**0.00**	**0.00**	**1,384.18**	**(1,384.18)**	**5,615.82**	**19.77 %**	**80.23 %**
Revenue												
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	0.00	2,097.60	(2,097.60)	4,902.40	29.97 %	70.03 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**0.00**	**2,097.60**	**(2,097.60)**	**4,902.40**	**29.97 %**	**70.03 %**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**2,097.60**	**0.00**	**0.00**	**2,097.60**	**(2,097.60)**	**4,902.40**	**29.97 %**	**70.03 %**

Grant 64B013 - Pemi Valley Habitat Humanity01 Status: Active Type: Other
Fund 64B013 - Pemi Valley Habitat Humanity01 FMGR:

PI:	Tuveson , Robert A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Pemi-Valley Habitat for Humanity, Inc.	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/04/2001 - 09/30/2001	Rev Account:	531000				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	9.75	0.00	0.00	9.75	(9.75)	(9.75)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	500.00	0.00	545.21	0.00	0.00	545.21	(545.21)	(45.21)	109.04 %	(9.04 %)
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**554.96**	**0.00**	**0.00**	**554.96**	**(554.96)**	**(54.96)**	**110.99 %**	**(10.99 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	50.00	(4.11)	0.00	0.00	0.00	0.00	0.00	50.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**50.00**	**(4.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**550.00**	**(4.11)**	**554.96**	**0.00**	**0.00**	**554.96**	**(554.96)**	**(4.96)**	**100.90 %**	**(0.90 %)**
*****Total Expenditures**		**0.00**	**550.00**	**(4.11)**	**554.96**	**0.00**	**0.00**	**554.96**	**(554.96)**	**(4.96)**	**100.90 %**	**(0.90 %)**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	(4.11)	(4.11)	0.00	0.00	(4.11)	4.11	4.11	0.00 %	0.00 %
5314	Other Private G&C	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
531400	Miscellaneous Private Sources	0.00	0.00	144.35	483.39	0.00	0.00	483.39	(483.39)	(483.39)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**140.24**	**479.28**	**0.00**	**0.00**	**479.28**	**(479.28)**	**20.72**	**95.86 %**	**4.14 %**
*****Total Revenue**		**0.00**	**500.00**	**140.24**	**479.28**	**0.00**	**0.00**	**479.28**	**(479.28)**	**20.72**	**95.86 %**	**4.14 %**

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter , Teresa Lynn		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2002		Rev Account:	531000			

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	850.00	0.00	0.00	850.00	(850.00)	(850.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	0.00	589.89	(589.89)	(589.89)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	2,614.39	0.00	0.00	0.00	0.00	0.00	0.00	2,614.39	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,614.39**	**0.00**	**1,789.89**	**0.00**	**0.00**	**1,789.89**	**(1,789.89)**	**824.50**	**68.46 %**	**31.54 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.80	0.00	100.80	0.00	0.00	100.80	(100.80)	84.00	54.55 %	45.45 %
***Total: 65 - Fringe Benefits**		**0.00**	**184.80**	**0.00**	**100.80**	**0.00**	**0.00**	**100.80**	**(100.80)**	**84.00**	**54.55 %**	**45.45 %**
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	0.00	229.32	(229.32)	(229.32)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	2,000.00	0.00	3,243.18	0.00	0.00	3,243.18	(3,243.18)	(1,243.18)	162.16 %	(62.16 %)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	0.00	0.00	452.81	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	341.71	0.00	0.00	341.71	(341.71)	(341.71)	0.00 %	0.00 %
711100	Supplies-General	0.00	916.00	80.00	452.50	0.00	0.00	452.50	(452.50)	463.50	49.40 %	50.60 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,200.81**	**80.00**	**4,266.71**	**0.00**	**0.00**	**4,266.71**	**(4,266.71)**	**934.10**	**82.04 %**	**17.96 %**
****Total Direct Cost Expenditures**		**0.00**	**8,000.00**	**80.00**	**6,157.40**	**0.00**	**0.00**	**6,157.40**	**(6,157.40)**	**1,842.60**	**76.97 %**	**23.03 %**
*****Total Expenditures**		**0.00**	**8,000.00**	**80.00**	**6,157.40**	**0.00**	**0.00**	**6,157.40**	**(6,157.40)**	**1,842.60**	**76.97 %**	**23.03 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	80.00	2,157.40	0.00	0.00	2,157.40	(2,157.40)	(2,157.40)	0.00 %	0.00 %
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
531400	Miscellaneous Private Sources	0.00	4,000.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(4,000.00)	200.00 %	(100.00 %)
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**80.00**	**10,157.40**	**0.00**	**0.00**	**10,157.40**	**(10,157.40)**	**(2,157.40)**	**126.97 %**	**(26.97 %)**
*****Total Revenue**		**0.00**	**8,000.00**	**80.00**	**10,157.40**	**0.00**	**0.00**	**10,157.40**	**(10,157.40)**	**(2,157.40)**	**126.97 %**	**(26.97 %)**

Grant 64B015 - Spotted Salamander Isolated We
Status: Active
Type: Other
Fund 64B015 - Spotted Salamander Isolated We
FMGR:

PI:	Turtle , Sarah L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/09/2001 - 06/30/2002		Rev Account:	531000			

Org PANSST - Nat. Science Grant-Turtle S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	485.76	0.00	0.00	485.76	(485.76)	(485.76)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	86.25	0.00	0.00	86.25	(86.25)	(86.25)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	172.00	0.00	0.00	172.00	(172.00)	(172.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	16.97	0.00	0.00	16.97	(16.97)	(16.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**960.98**	**0.00**	**0.00**	**960.98**	**(960.98)**	**1,039.02**	**48.05 %**	**51.95 %**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**960.98**	**0.00**	**0.00**	**960.98**	**(960.98)**	**1,039.02**	**48.05 %**	**51.95 %**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**960.98**	**0.00**	**0.00**	**960.98**	**(960.98)**	**1,039.02**	**48.05 %**	**51.95 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(1,039.02)	0.00	0.00	(1,039.02)	1,039.02	1,039.02	0.00 %	0.00 %
5314	Other Private G&C	0.00	2,000.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(4,000.00)	300.00 %	(200.00 %)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**960.98**	**0.00**	**0.00**	**960.98**	**(960.98)**	**1,039.02**	**48.05 %**	**51.95 %**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**960.98**	**0.00**	**0.00**	**960.98**	**(960.98)**	**1,039.02**	**48.05 %**	**51.95 %**

Grant 64B016 - Kittery Outlets Survey Status: Active Type: Other
Fund 64B016 - Kittery Outlets Survey FMGR:

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2001 - 12/31/2001		Rev Account:	531000					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	0.00	385.00	0.00	0.00	385.00	(385.00)	215.00	64.17 %	35.83 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,600.00**	**0.00**	**5,385.00**	**0.00**	**0.00**	**5,385.00**	**(5,385.00)**	**215.00**	**96.16 %**	**3.84 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	470.40	(452.34)	0.00	0.00	0.00	0.00	0.00	470.40	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.34	452.34	0.00	0.00	452.34	(452.34)	(452.34)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**470.40**	**0.00**	**452.34**	**0.00**	**0.00**	**452.34**	**(452.34)**	**18.06**	**96.16 %**	**3.84 %**
713005	Printing & Copying-Campus	0.00	0.00	0.00	19.88	0.00	0.00	19.88	(19.88)	(19.88)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	20.40	0.00	0.00	20.40	(20.40)	(20.40)	0.00 %	0.00 %
7170	Consulting	0.00	6,700.00	0.00	3,358.50	0.00	0.00	3,358.50	(3,358.50)	3,341.50	50.13 %	49.87 %
717000	Consulting-General	0.00	3,400.00	0.00	5,841.36	0.00	0.00	5,841.36	(5,841.36)	(2,441.36)	171.80 %	(71.80 %)
71CZ	Other Expenses-Deductions	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**10,300.00**	**0.00**	**9,240.14**	**0.00**	**0.00**	**9,240.14**	**(9,240.14)**	**1,059.86**	**89.71 %**	**10.29 %**
****Total Direct Cost Expenditures**		**0.00**	**16,370.40**	**0.00**	**15,077.48**	**0.00**	**0.00**	**15,077.48**	**(15,077.48)**	**1,292.92**	**92.10 %**	**7.90 %**
7603	F&A Expenditures	0.00	933.57	0.00	268.68	0.00	0.00	268.68	(268.68)	664.89	28.78 %	71.22 %
760300	F&A Expenditures	0.00	376.06	0.00	937.41	0.00	0.00	937.41	(937.41)	(561.35)	249.27 %	(149.27 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,309.63**	**0.00**	**1,206.09**	**0.00**	**0.00**	**1,206.09**	**(1,206.09)**	**103.54**	**92.09 %**	**7.91 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,309.63**	**0.00**	**1,206.09**	**0.00**	**0.00**	**1,206.09**	**(1,206.09)**	**103.54**	**92.09 %**	**7.91 %**
*****Total Expenditures**		**0.00**	**17,680.03**	**0.00**	**16,283.57**	**0.00**	**0.00**	**16,283.57**	**(16,283.57)**	**1,396.46**	**92.10 %**	**7.90 %**
Revenue												
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(358.43)	0.00	0.00	(358.43)	358.43	358.43	0.00 %	0.00 %
5314	Other Private G&C	0.00	12,603.17	0.00	0.00	0.00	0.00	0.00	0.00	12,603.17	0.00 %	100.00 %
531400	Miscellaneous Private Sources	0.00	5,076.86	0.00	16,642.00	0.00	0.00	16,642.00	(16,642.00)	(11,565.14)	327.80 %	(227.80 %)
***Total: 53 - Sponsored Programs**		**0.00**	**17,680.03**	**0.00**	**16,283.57**	**0.00**	**0.00**	**16,283.57**	**(16,283.57)**	**1,396.46**	**92.10 %**	**7.90 %**
*****Total Revenue**		**0.00**	**17,680.03**	**0.00**	**16,283.57**	**0.00**	**0.00**	**16,283.57**	**(16,283.57)**	**1,396.46**	**92.10 %**	**7.90 %**

Grant 64B019 - White Mtn Interpretive Assoc. Russe
Fund 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Active
FMGR: Donahue , Katherine C

Type: Grant

PI:	Donahue , Katherine C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	White Mountain Interpretive Association	Effective Date:	5/30/2002	IDC Basis Code:		Idc Waiver	YES
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	PASSDK	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/12/2002 - 03/31/2003	Rev Account:	531400				

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**470.00**	**470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470.00**	**470.00**	**0.00 %**	**100.00 %**
711200	Research Supplies	2,030.00	2,030.00	261.30	261.30	0.00	0.00	261.30	1,768.70	1,768.70	12.87 %	87.13 %
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,030.00**	**3,030.00**	**261.30**	**261.30**	**0.00**	**0.00**	**261.30**	**2,768.70**	**2,768.70**	**8.62 %**	**91.38 %**
****Total Direct Cost Expenditures**		**3,500.00**	**3,500.00**	**261.30**	**261.30**	**0.00**	**0.00**	**261.30**	**3,238.70**	**3,238.70**	**7.47 %**	**92.53 %**
*****Total Expenditures**		**3,500.00**	**3,500.00**	**261.30**	**261.30**	**0.00**	**0.00**	**261.30**	**3,238.70**	**3,238.70**	**7.47 %**	**92.53 %**
Revenue												
531400	Miscellaneous Private Sources	0.00	0.00	261.30	261.30	0.00	0.00	261.30	(261.30)	(261.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**261.30**	**261.30**	**0.00**	**0.00**	**261.30**	**(261.30)**	**(261.30)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**261.30**	**261.30**	**0.00**	**0.00**	**261.30**	**(261.30)**	**(261.30)**	**0.00 %**	**0.00 %**

Grant 64G000 - Dcyf Social Work Interns Ip 00 Status: Active Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz , Cynthia D

PI:	Moniz , Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	0.00	80,170.00	(80,170.00)	(4,170.00)	105.49 %	(5.49 %)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	1,180.00	5,310.00	0.00	0.00	5,310.00	(5,310.00)	(5,310.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,782.02	0.00	0.00	1,782.02	(1,782.02)	(1,782.02)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	0.00	0.00	12,540.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**88,540.00**	**1,180.00**	**87,512.02**	**0.00**	**0.00**	**87,512.02**	**(87,512.02)**	**1,027.98**	**98.84 %**	**1.16 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	(170.64)	29,570.26	0.00	0.00	29,570.26	(29,570.26)	(1,700.26)	106.10 %	(6.10 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	269.76	319.32	0.00	0.00	319.32	(319.32)	(319.32)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**27,870.00**	**99.12**	**29,889.58**	**0.00**	**0.00**	**29,889.58**	**(29,889.58)**	**(2,019.58)**	**107.25 %**	**(7.25 %)**
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	0.00	132.29	(132.29)	367.71	26.46 %	73.54 %
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	0.00	2,554.96	(2,554.96)	445.04	85.17 %	14.83 %
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	0.00	1,620.00	(1,620.00)	1,380.00	54.00 %	46.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,090.00	1,165.00	0.00	0.00	1,165.00	(1,165.00)	(1,165.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	0.00	7.59	(7.59)	(7.59)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	(1,760.00)	2,461.74	0.00	0.00	2,461.74	(2,461.74)	(2,461.74)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	0.00	3,154.38	(3,154.38)	(3,154.38)	0.00 %	0.00 %
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	0.00	30.87	(30.87)	3,719.13	0.82 %	99.18 %
715000	Non-Cap Equip-General	0.00	5,000.00	1,254.00	2,653.00	0.00	0.00	2,653.00	(2,653.00)	2,347.00	53.06 %	46.94 %
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	0.00	209.95	(209.95)	(209.95)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	750.00	1,750.00	0.00	0.00	1,750.00	(1,750.00)	(1,750.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	0.00	217.50	(217.50)	(217.50)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	0.00	472.50	(472.50)	(472.50)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	0.00	121.88	(121.88)	(121.88)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	0.00	45.14	(45.14)	(45.14)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	0.00	0.00	3,240.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**18,990.00**	**1,334.00**	**17,246.80**	**0.00**	**0.00**	**17,246.80**	**(17,246.80)**	**1,743.20**	**90.82 %**	**9.18 %**
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	0.00 %	100.00 %
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	0.00	12,680.00	(12,680.00)	(5,006.00)	165.23 %	(65.23 %)
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	0.00	13,440.00	(13,440.00)	4,234.00	76.04 %	23.96 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**25,348.00**	**0.00**	**26,120.00**	**0.00**	**0.00**	**26,120.00**	**(26,120.00)**	**(772.00)**	**103.05 %**	**(3.05 %)**
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**160,748.00**	**2,613.12**	**160,768.40**	**0.00**	**0.00**	**160,768.40**	**(160,768.40)**	**(20.40)**	**100.01 %**	**(0.01 %)**
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	0.00	5,977.68	(5,977.68)	451.32	92.98 %	7.02 %
760300	F&A Expenditures	0.00	6,429.00	209.05	6,897.73	0.00	0.00	6,897.73	(6,897.73)	(468.73)	107.29 %	(7.29 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,858.00**	**209.05**	**12,875.41**	**0.00**	**0.00**	**12,875.41**	**(12,875.41)**	**(17.41)**	**100.14 %**	**(0.14 %)**
****Total Indirect Cost Expenditures**		**0.00**	**12,858.00**	**209.05**	**12,875.41**	**0.00**	**0.00**	**12,875.41**	**(12,875.41)**	**(17.41)**	**100.14 %**	**(0.14 %)**

Grant 64G000 - Dcyf Social Work Interns Ip 00 Status: Active Type: Grant
Fund 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz , Cynthia D

PI:	Moniz , Cynthia D		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002		Rev Account:	530100					

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
*****Total Expenditures**	**0.00**	**173,606.00**	**2,822.17**	**173,643.81**	**0.00**	**0.00**	**173,643.81**	**(173,643.81)**	**(37.81)**	**100.02 %**	**(0.02 %)**
Revenue											
530100 NH State Programs	86,803.00	173,606.00	2,822.17	281,675.81	0.00	0.00	281,675.81	(194,872.81)	(108,069.81)	162.25 %	(62.25 %)
***Total: 53 - Sponsored Programs**	**86,803.00**	**173,606.00**	**2,822.17**	**281,675.81**	**0.00**	**0.00**	**281,675.81**	**(194,872.81)**	**(108,069.81)**	**162.25 %**	**(62.25 %)**
*****Total Revenue**	**86,803.00**	**173,606.00**	**2,822.17**	**281,675.81**	**0.00**	**0.00**	**281,675.81**	**(194,872.81)**	**(108,069.81)**	**162.25 %**	**(62.25 %)**

Grant 64G001 - Grafton County Commissioners
Fund 64G001 - Grafton County Commissioners

Status: Active
FMGR: Newell-Coupe , Kate

Type: Grant

PI:	Newell-Coupe , Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Grafton County		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1992 - 08/31/1994		Rev Account:	530200			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	624.92	0.00	0.00	0.00	0.00	0.00	0.00	624.92	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	0.00	453.67	(453.67)	(453.67)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**624.92**	**0.00**	**603.67**	**0.00**	**0.00**	**603.67**	**(603.67)**	**21.25**	**96.60 %**	**3.40 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	0.00	42.26	(42.26)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**42.26**	**0.00**	**42.26**	**0.00**	**0.00**	**42.26**	**(42.26)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	0.00	177.10	(177.10)	(177.10)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	0.00	1,333.95	(1,333.95)	(1,333.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	39.73	0.00	0.00	39.73	(39.73)	(39.73)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	0.00	1,691.27	(1,691.27)	(1,691.27)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	0.00	245.50	(245.50)	(245.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	0.00	0.00	3,487.55	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,487.55**	**0.00**	**3,487.55**	**0.00**	**0.00**	**3,487.55**	**(3,487.55)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	0.00	445.27	(445.27)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**445.27**	**0.00**	**445.27**	**0.00**	**0.00**	**445.27**	**(445.27)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,600.00**	**0.00**	**4,578.75**	**0.00**	**0.00**	**4,578.75**	**(4,578.75)**	**21.25**	**99.54 %**	**0.46 %**
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	0.00	257.08	(257.08)	142.92	64.27 %	35.73 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**0.00**	**257.08**	**(257.08)**	**142.92**	**64.27 %**	**35.73 %**
****Total Indirect Cost Expenditures**		**0.00**	**400.00**	**0.00**	**257.08**	**0.00**	**0.00**	**257.08**	**(257.08)**	**142.92**	**64.27 %**	**35.73 %**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**4,835.83**	**0.00**	**0.00**	**4,835.83**	**(4,835.83)**	**164.17**	**96.72 %**	**3.28 %**
Revenue												
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	0.00	4,801.36	(4,801.36)	198.64	96.03 %	3.97 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**0.00**	**4,801.36**	**(4,801.36)**	**198.64**	**96.03 %**	**3.97 %**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**4,801.36**	**0.00**	**0.00**	**4,801.36**	**(4,801.36)**	**198.64**	**96.03 %**	**3.97 %**

Grant 64N000 - Whiting Foundation - Evans Awa
Fund 64N000 - Whiting Foundation - Evans Awa

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/01/1997 - 12/31/1997	Rev Account:	531100				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
7102	Foreign Travel	0.00	6,480.00	0.00	6,480.00	0.00	0.00	6,480.00	(6,480.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**0.00**	**7,480.00**	**(7,480.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**0.00**	**7,480.00**	**(7,480.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**0.00**	**7,480.00**	**(7,480.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	7,480.00	0.00	7,480.00	0.00	0.00	7,480.00	(7,480.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**0.00**	**7,480.00**	**(7,480.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**7,480.00**	**0.00**	**7,480.00**	**0.00**	**0.00**	**7,480.00**	**(7,480.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N001 - Peeling A Poem Again
Status: Active
Type: Grant
Fund 64N001 - Peeling A Poem Again
FMGR: Jeffrey , Diane

PI:	Jeffrey , Diane		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP653	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PBCAJD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 12/31/2000		Rev Account:	531100			

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7172	Other Professional Services	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	750.00	0.00	675.00	0.00	0.00	675.00	(675.00)	75.00	90.00 %	10.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**750.00**	**0.00**	**675.00**	**0.00**	**0.00**	**675.00**	**(675.00)**	**75.00**	**90.00 %**	**10.00 %**
*****Total Revenue**		**0.00**	**750.00**	**0.00**	**675.00**	**0.00**	**0.00**	**675.00**	**(675.00)**	**75.00**	**90.00 %**	**10.00 %**

Grant 64N002 - Hugo & Inez
Status: Active
Type: Grant
Fund 64N002 - Hugo & Inez
FMGR: Jeffrey , Diane

PI:	Jeffrey , Diane	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PBCAJD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 06/30/2001	Rev Account:	531100				

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00 %**	**100.00 %**

Grant 64N003 - Mindflight Fy01 Status: Active Type: Grant
Fund 64N003 - Mindflight Fy01 FMGR: McGarry , James J.

PI:	McGarry , James J.	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAPSMJ	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	531100				

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,500.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	1,500.00	40.00 %	60.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	0.00	280.00	(280.00)	(280.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,500.00**	**0.00**	**2,280.00**	**0.00**	**0.00**	**2,280.00**	**(2,280.00)**	**220.00**	**91.20 %**	**8.80 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	210.00	(191.52)	0.00	0.00	0.00	0.00	0.00	210.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	191.52	191.52	0.00	0.00	191.52	(191.52)	(191.52)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**210.00**	**0.00**	**191.52**	**0.00**	**0.00**	**191.52**	**(191.52)**	**18.48**	**91.20 %**	**8.80 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	100.00	149.68	0.00	0.00	149.68	(149.68)	(149.68)	0.00 %	0.00 %
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
711100	Supplies-General	0.00	542.00	0.00	839.14	0.00	0.00	839.14	(839.14)	(297.14)	154.82 %	(54.82 %)
7140	Postage	0.00	0.00	0.00	219.35	0.00	0.00	219.35	(219.35)	(219.35)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	9.86	206.52	0.00	0.00	206.52	(206.52)	(206.52)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	156.59	876.54	0.00	0.00	876.54	(876.54)	(876.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,548.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,290.00**	**266.45**	**2,291.23**	**0.00**	**0.00**	**2,291.23**	**(2,291.23)**	**(1.23)**	**100.05 %**	**(0.05 %)**
722200	Participant Support	0.00	0.00	0.00	226.98	0.00	0.00	226.98	(226.98)	(226.98)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**226.98**	**0.00**	**0.00**	**226.98**	**(226.98)**	**(226.98)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**266.45**	**4,989.73**	**0.00**	**0.00**	**4,989.73**	**(4,989.73)**	**10.27**	**99.79 %**	**0.21 %**
*****Total Expenditures**		**0.00**	**5,000.00**	**266.45**	**4,989.73**	**0.00**	**0.00**	**4,989.73**	**(4,989.73)**	**10.27**	**99.79 %**	**0.21 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9.86	191.78	0.00	0.00	191.78	(191.78)	(191.78)	0.00 %	0.00 %
5314	Other Private G&C	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**9.86**	**5,191.78**	**0.00**	**0.00**	**5,191.78**	**(5,191.78)**	**(191.78)**	**103.84 %**	**(3.84 %)**
*****Total Revenue**		**0.00**	**5,000.00**	**9.86**	**5,191.78**	**0.00**	**0.00**	**5,191.78**	**(5,191.78)**	**(191.78)**	**103.84 %**	**(3.84 %)**

Grant 64N004 - Shen, Whitting Foundation
Status: Active
Type: Grant
Fund 64N004 - Shen, Whitting Foundation
FMGR: Shen , Zhizhang

PI:	Shen , Zhizhang		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/16/2000 - 12/31/2000		Rev Account:	531100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	174.57	0.00	0.00	174.57	(174.57)	(174.57)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	435.43	0.00	0.00	435.43	(435.43)	(435.43)	0.00 %	0.00 %
710Z	Travel-Other	0.00	610.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	610.00	0.00	610.00	0.00	0.00	610.00	(610.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**610.00**	**0.00**	**610.00**	**0.00**	**0.00**	**610.00**	**(610.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift , Robert F

PI:	Swift , Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1999		Rev Account:	531100			

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	0.00	1,909.04	(1,909.04)	1,549.96	55.19 %	44.81 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	0.00	1,236.00	(1,236.00)	(949.96)	432.11 %	(332.11 %)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	0.00	1,865.00	(1,865.00)	5,135.00	26.64 %	73.36 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,264.00	0.00	0.00	6,264.00	(6,264.00)	(6,264.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	955.00	0.00	0.00	0.00	0.00	0.00	0.00	955.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**11,700.04**	**0.00**	**11,304.04**	**0.00**	**0.00**	**11,304.04**	**(11,304.04)**	**396.00**	**96.62 %**	**3.38 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	731.91	0.00	555.94	0.00	0.00	555.94	(555.94)	175.97	75.96 %	24.04 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.54	0.00	0.00	88.54	(88.54)	(88.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**731.91**	**0.00**	**644.48**	**0.00**	**0.00**	**644.48**	**(644.48)**	**87.43**	**88.05 %**	**11.95 %**
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	0.00	2,372.49	(2,372.49)	(2,372.49)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	0.00	11,358.66	(11,358.66)	(11,358.66)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	246.50	0.00	0.00	246.50	(246.50)	(246.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	0.00	4,023.80	(4,023.80)	(4,023.80)	0.00 %	0.00 %
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	0.00	0.00	7,812.50	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	0.00	1,190.91	(1,190.91)	(1,190.91)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	0.00	10,864.60	(10,864.60)	(10,864.60)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	0.00	2,127.90	(2,127.90)	(2,127.90)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	0.00	42,115.86	(42,115.86)	(42,115.86)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00 %	100.00 %
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,400.00	0.00	0.00	4,400.00	(4,400.00)	(4,400.00)	0.00 %	0.00 %
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	0.00	448.75	(448.75)	(448.75)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	0.00	1,165.79	(1,165.79)	(1,165.79)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	0.00	7,794.73	(7,794.73)	57,797.82	11.88 %	88.12 %
***Total: 71 - Support**		**0.00**	**78,905.05**	**0.00**	**88,709.99**	**0.00**	**0.00**	**88,709.99**	**(88,709.99)**	**(9,804.94)**	**112.43 %**	**(12.43 %)**
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	0.00	16,473.06	(16,473.06)	10,864.94	60.26 %	39.74 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**27,338.00**	**0.00**	**16,473.06**	**0.00**	**0.00**	**16,473.06**	**(16,473.06)**	**10,864.94**	**60.26 %**	**39.74 %**
****Total Direct Cost Expenditures**		**0.00**	**118,675.00**	**0.00**	**117,131.57**	**0.00**	**0.00**	**117,131.57**	**(117,131.57)**	**1,543.43**	**98.70 %**	**1.30 %**
*****Total Expenditures**		**0.00**	**118,675.00**	**0.00**	**117,131.57**	**0.00**	**0.00**	**117,131.57**	**(117,131.57)**	**1,543.43**	**98.70 %**	**1.30 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,789.04	0.00	0.00	5,789.04	(5,789.04)	(5,789.04)	0.00 %	0.00 %
5314	Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	0.00	0.00	45,797.79	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**45,797.79**	**0.00**	**5,789.04**	**0.00**	**0.00**	**5,789.04**	**(5,789.04)**	**40,008.75**	**12.64 %**	**87.36 %**
5400	Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	0.00	19,250.00	(19,250.00)	0.00	100.00 %	0.00 %
540000	Private Gifts	0.00	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	0.00	100.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**24,750.00**	**0.00**	**24,750.00**	**0.00**	**0.00**	**24,750.00**	**(24,750.00)**	**0.00**	**100.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	0.00	32,502.21	(32,502.21)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**32,502.21**	**0.00**	**32,502.21**	**0.00**	**0.00**	**32,502.21**	**(32,502.21)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N005 - Fred Smyth Institute Music 197 Status: Active Type: Grant
Fund 64N005 - Fred Smyth Institute Music 197 FMGR: Swift , Robert F

PI:	Swift , Robert F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1999		Rev Account:	531100			

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5703	Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	0.00	24,297.79	(24,297.79)	(24,297.79)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**24,297.79**	**0.00**	**0.00**	**24,297.79**	**(24,297.79)**	**(24,297.79)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	0.00	0.00	(21,500.00)	(21,500.00)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(21,500.00)**	**(21,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,500.00)**	**(21,500.00)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	0.00	37,125.00	(15,625.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**21,500.00**	**37,125.00**	**0.00**	**37,125.00**	**0.00**	**0.00**	**37,125.00**	**(15,625.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**118,675.00**	**0.00**	**124,464.04**	**0.00**	**0.00**	**124,464.04**	**(124,464.04)**	**(5,789.04)**	**104.88 %**	**(4.88 %)**

Grant 64N006 - Nhcuc Library Grant PSC
Fund 64N006 - Nhcuc Library Grant PSC

Status: Active
FMGR: Wei , Philip C

Type: Grant

PI:	Wei , Philip C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PALIWP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 01/17/1989	Rev Account:	531100				

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	0.00	7,131.83	(7,131.83)	(7,131.83)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**7,131.83**	**0.00**	**0.00**	**7,131.83**	**(7,131.83)**	**(7,131.83)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	0.00	13,278.12	(13,278.12)	7,131.88	65.06 %	34.94 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,410.00**	**0.00**	**13,278.12**	**0.00**	**0.00**	**13,278.12**	**(13,278.12)**	**7,131.88**	**65.06 %**	**34.94 %**
****Total Direct Cost Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**0.00**	**20,409.95**	**(20,409.95)**	**0.05**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**20,410.00**	**0.00**	**20,409.95**	**0.00**	**0.00**	**20,409.95**	**(20,409.95)**	**0.05**	**100.00 %**	**0.00 %**
Revenue												
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	0.00	20,410.00	(20,410.00)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**0.00**	**20,410.00**	**(20,410.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**20,410.00**	**0.00**	**20,410.00**	**0.00**	**0.00**	**20,410.00**	**(20,410.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe , Kate

Type: Grant

PI:	Newell-Coupe , Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993	Rev Account:	531100				

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	0.00	5,352.00	(5,352.00)	(5,352.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,713.75	0.00	0.00	2,713.75	(2,713.75)	(2,713.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	0.00	49.50	(49.50)	(49.50)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	0.00	0.00	8,278.74	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,278.74**	**0.00**	**8,115.25**	**0.00**	**0.00**	**8,115.25**	**(8,115.25)**	**163.49**	**98.03 %**	**1.97 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	0.00	616.95	(616.95)	(21.19)	103.56 %	(3.56 %)
***Total: 65 - Fringe Benefits**		**0.00**	**595.76**	**0.00**	**616.95**	**0.00**	**0.00**	**616.95**	**(616.95)**	**(21.19)**	**103.56 %**	**(3.56 %)**
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	0.00	1,135.35	(1,135.35)	(1,135.35)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	776.72	0.00	0.00	776.72	(776.72)	(776.72)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	0.00	88.45	(88.45)	(88.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	174.43	0.00	0.00	174.43	(174.43)	(174.43)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	0.00	53.00	(53.00)	(53.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	0.00	0.00	3,856.50	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,856.50**	**0.00**	**3,547.95**	**0.00**	**0.00**	**3,547.95**	**(3,547.95)**	**308.55**	**92.00 %**	**8.00 %**
****Total Direct Cost Expenditures**		**0.00**	**12,731.00**	**0.00**	**12,280.15**	**0.00**	**0.00**	**12,280.15**	**(12,280.15)**	**450.85**	**96.46 %**	**3.54 %**
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	0.00	980.17	(980.17)	38.83	96.19 %	3.81 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**0.00**	**980.17**	**(980.17)**	**38.83**	**96.19 %**	**3.81 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,019.00**	**0.00**	**980.17**	**0.00**	**0.00**	**980.17**	**(980.17)**	**38.83**	**96.19 %**	**3.81 %**
*****Total Expenditures**		**0.00**	**13,750.00**	**0.00**	**13,260.32**	**0.00**	**0.00**	**13,260.32**	**(13,260.32)**	**489.68**	**96.44 %**	**3.56 %**
Revenue												
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	0.00	13,232.32	(13,232.32)	517.68	96.24 %	3.76 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**0.00**	**13,232.32**	**(13,232.32)**	**517.68**	**96.24 %**	**3.76 %**
*****Total Revenue**		**0.00**	**13,750.00**	**0.00**	**13,232.32**	**0.00**	**0.00**	**13,232.32**	**(13,232.32)**	**517.68**	**96.24 %**	**3.76 %**

Grant 64N008 - Nellie Mae Fund for Educ
Fund 64N008 - Nellie Mae Fund for Educ

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Nellie Mae Fund for Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/1993 - 05/31/1994		Rev Account:	531100			

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,950.00	0.00	0.00	2,950.00	(2,950.00)	(2,950.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,850.00	0.00	0.00	4,850.00	(4,850.00)	(4,850.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	63.00	0.00	0.00	63.00	(63.00)	(63.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	7,863.00	0.00	0.00	0.00	0.00	0.00	0.00	7,863.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,863.00**	**0.00**	**7,863.00**	**0.00**	**0.00**	**7,863.00**	**(7,863.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	586.00	0.00	586.00	0.00	0.00	586.00	(586.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**586.00**	**0.00**	**586.00**	**0.00**	**0.00**	**586.00**	**(586.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,751.00	0.00	0.00	1,751.00	(1,751.00)	(1,751.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,329.40	0.00	0.00	1,329.40	(1,329.40)	(1,329.40)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	976.54	0.00	0.00	976.54	(976.54)	(976.54)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	329.91	0.00	0.00	329.91	(329.91)	(329.91)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	175.27	0.00	0.00	175.27	(175.27)	(175.27)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	90.93	0.00	0.00	90.93	(90.93)	(90.93)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,638.67	0.00	0.00	3,638.67	(3,638.67)	(3,638.67)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	11,435.00	0.00	0.00	0.00	0.00	0.00	0.00	11,435.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**11,435.00**	**0.00**	**8,291.72**	**0.00**	**0.00**	**8,291.72**	**(8,291.72)**	**3,143.28**	**72.51 %**	**27.49 %**
7222	Participant Support	0.00	0.00	0.00	2,900.00	0.00	0.00	2,900.00	(2,900.00)	(2,900.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**2,900.00**	**(2,900.00)**	**(2,900.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**19,884.00**	**0.00**	**19,640.72**	**0.00**	**0.00**	**19,640.72**	**(19,640.72)**	**243.28**	**98.78 %**	**1.22 %**
7603	F&A Expenditures	0.00	1,481.00	0.00	1,481.00	0.00	0.00	1,481.00	(1,481.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,481.00**	**0.00**	**1,481.00**	**0.00**	**0.00**	**1,481.00**	**(1,481.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,481.00**	**0.00**	**1,481.00**	**0.00**	**0.00**	**1,481.00**	**(1,481.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**21,365.00**	**0.00**	**21,121.72**	**0.00**	**0.00**	**21,121.72**	**(21,121.72)**	**243.28**	**98.86 %**	**1.14 %**
Revenue												
5314	Other Private G&C	0.00	21,365.00	0.00	21,365.00	0.00	0.00	21,365.00	(21,365.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**21,365.00**	**0.00**	**21,365.00**	**0.00**	**0.00**	**21,365.00**	**(21,365.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**21,365.00**	**0.00**	**21,365.00**	**0.00**	**0.00**	**21,365.00**	**(21,365.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N009 - United Way Fy94 Status: Active Type: Grant
Fund 64N009 - United Way Fy94 FMGR: Newell-Coupe , Kate

PI:	Newell-Coupe , Kate		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100			

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	0.00	296.30	(296.30)	(296.30)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	0.00	402.69	(402.69)	(402.69)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	0.00	0.00	1,007.14	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	127.48	0.00	0.00	127.48	(127.48)	(127.48)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	0.00	707.94	(707.94)	(707.94)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	34.30	0.00	0.00	34.30	(34.30)	(34.30)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	0.00	51.29	(51.29)	(51.29)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	0.00	0.00	992.86	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	0.00	377.59	(377.59)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**377.59**	**0.00**	**377.59**	**0.00**	**0.00**	**377.59**	**(377.59)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**0.00**	**2,377.59**	**(2,377.59)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**2,377.59**	**0.00**	**2,377.59**	**0.00**	**0.00**	**2,377.59**	**(2,377.59)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	0.00	3,043.59	(3,043.59)	(666.00)	128.01 %	(28.01 %)
***Total: 53 - Sponsored Programs**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**0.00**	**3,043.59**	**(3,043.59)**	**(666.00)**	**128.01 %**	**(28.01 %)**
*****Total Revenue**		**0.00**	**2,377.59**	**0.00**	**3,043.59**	**0.00**	**0.00**	**3,043.59**	**(3,043.59)**	**(666.00)**	**128.01 %**	**(28.01 %)**

Grant 64N010 - Consumer Education
Fund 64N010 - Consumer Education

Status: Active
FMGR: Newell-Coupe , Kate

Type: Grant

PI:	Newell-Coupe , Kate	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:	531100				

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**425.00**	**0.00**	**425.00**	**0.00**	**0.00**	**425.00**	**(425.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	0.00	32.50	(32.50)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**32.50**	**0.00**	**32.50**	**0.00**	**0.00**	**32.50**	**(32.50)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	0.00	495.54	(495.54)	(495.54)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	0.00	123.20	(123.20)	(123.20)	0.00 %	0.00 %
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	846.17	0.00	0.00	846.17	(846.17)	(846.17)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	0.00	150.78	(150.78)	(150.78)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	5.80	0.00	0.00	5.80	(5.80)	(5.80)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	0.00	36.02	(36.02)	(36.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	0.00	0.00	2,120.50	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,320.50**	**0.00**	**2,307.51**	**0.00**	**0.00**	**2,307.51**	**(2,307.51)**	**12.99**	**99.44 %**	**0.56 %**
****Total Direct Cost Expenditures**		**0.00**	**2,778.00**	**0.00**	**2,765.01**	**0.00**	**0.00**	**2,765.01**	**(2,765.01)**	**12.99**	**99.53 %**	**0.47 %**
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	0.00	190.12	(190.12)	31.88	85.64 %	14.36 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**0.00**	**190.12**	**(190.12)**	**31.88**	**85.64 %**	**14.36 %**
****Total Indirect Cost Expenditures**		**0.00**	**222.00**	**0.00**	**190.12**	**0.00**	**0.00**	**190.12**	**(190.12)**	**31.88**	**85.64 %**	**14.36 %**
*****Total Expenditures**		**0.00**	**3,000.00**	**0.00**	**2,955.13**	**0.00**	**0.00**	**2,955.13**	**(2,955.13)**	**44.87**	**98.50 %**	**1.50 %**
Revenue												
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	0.00	3,120.00	(3,120.00)	(120.00)	104.00 %	(4.00 %)
***Total: 53 - Sponsored Programs**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**0.00**	**3,120.00**	**(3,120.00)**	**(120.00)**	**104.00 %**	**(4.00 %)**
*****Total Revenue**		**0.00**	**3,000.00**	**0.00**	**3,120.00**	**0.00**	**0.00**	**3,120.00**	**(3,120.00)**	**(120.00)**	**104.00 %**	**(4.00 %)**

Grant 64N011 - Conversion Study
Status: Active
Type: Grant
Fund 64N011 - Conversion Study
FMGR: Okrant , Mark J

PI:	Okrant , Mark J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1994	Rev Account:	531100				

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,075.00**	**0.00**	**1,075.00**	**0.00**	**0.00**	**1,075.00**	**(1,075.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	0.00	82.24	(82.24)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**82.24**	**0.00**	**82.24**	**0.00**	**0.00**	**82.24**	**(82.24)**	**0.00**	**100.00 %**	**0.00 %**
7170	Consulting	0.00	0.00	0.00	1,727.55	0.00	0.00	1,727.55	(1,727.55)	(1,727.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,090.00**	**0.00**	**1,727.55**	**0.00**	**0.00**	**1,727.55**	**(1,727.55)**	**362.45**	**82.66 %**	**17.34 %**
****Total Direct Cost Expenditures**		**0.00**	**3,247.24**	**0.00**	**2,884.79**	**0.00**	**0.00**	**2,884.79**	**(2,884.79)**	**362.45**	**88.84 %**	**11.16 %**
7603	F&A Expenditures	0.00	259.78	0.00	259.78	0.00	0.00	259.78	(259.78)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**0.00**	**259.78**	**(259.78)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**259.78**	**0.00**	**259.78**	**0.00**	**0.00**	**259.78**	**(259.78)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**3,507.02**	**0.00**	**3,144.57**	**0.00**	**0.00**	**3,144.57**	**(3,144.57)**	**362.45**	**89.67 %**	**10.33 %**
Revenue												
5314	Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	507.02	85.54 %	14.46 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**507.02**	**85.54 %**	**14.46 %**
*****Total Revenue**		**0.00**	**3,507.02**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**507.02**	**85.54 %**	**14.46 %**

Grant 64N012 - Child Care Basics 96 Status: Active Type: Grant
Fund 64N012 - Child Care Basics 96 FMGR: Newell-Coupe , Kate

PI:	Newell-Coupe , Kate		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,550.00	0.00	0.00	2,550.00	(2,550.00)	(2,550.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	0.00	0.00	2,550.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,550.00**	**0.00**	**2,550.00**	**0.00**	**0.00**	**2,550.00**	**(2,550.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	0.00	228.08	(228.08)	23.00	90.84 %	9.16 %
***Total: 65 - Fringe Benefits**		**0.00**	**251.08**	**0.00**	**228.08**	**0.00**	**0.00**	**228.08**	**(228.08)**	**23.00**	**90.84 %**	**9.16 %**
7100	In-State Travel	0.00	0.00	0.00	184.86	0.00	0.00	184.86	(184.86)	(184.86)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	538.25	0.00	0.00	538.25	(538.25)	(538.25)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	161.11	0.00	0.00	161.11	(161.11)	(161.11)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	0.00	194.14	(194.14)	(194.14)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	0.00	0.00	2,999.84	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,124.84**	**0.00**	**2,703.36**	**0.00**	**0.00**	**2,703.36**	**(2,703.36)**	**421.48**	**86.51 %**	**13.49 %**
****Total Direct Cost Expenditures**		**0.00**	**5,925.92**	**0.00**	**5,481.44**	**0.00**	**0.00**	**5,481.44**	**(5,481.44)**	**444.48**	**92.50 %**	**7.50 %**
7603	F&A Expenditures	0.00	474.08	0.00	433.19	0.00	0.00	433.19	(433.19)	40.89	91.37 %	8.63 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**0.00**	**433.19**	**(433.19)**	**40.89**	**91.37 %**	**8.63 %**
****Total Indirect Cost Expenditures**		**0.00**	**474.08**	**0.00**	**433.19**	**0.00**	**0.00**	**433.19**	**(433.19)**	**40.89**	**91.37 %**	**8.63 %**
*****Total Expenditures**		**0.00**	**6,400.00**	**0.00**	**5,914.63**	**0.00**	**0.00**	**5,914.63**	**(5,914.63)**	**485.37**	**92.42 %**	**7.58 %**
Revenue												
5314	Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	0.00	4,962.57	(4,962.57)	1,437.43	77.54 %	22.46 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**0.00**	**4,962.57**	**(4,962.57)**	**1,437.43**	**77.54 %**	**22.46 %**
*****Total Revenue**		**0.00**	**6,400.00**	**0.00**	**4,962.57**	**0.00**	**0.00**	**4,962.57**	**(4,962.57)**	**1,437.43**	**77.54 %**	**22.46 %**

Grant 64N013 - Child & Family Service 95 Status: Active Type: Grant
Fund 64N013 - Child & Family Service 95 FMGR: Newell-Coupe , Kate

PI:	Newell-Coupe , Kate	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/12/1995 - 06/30/1995	Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	0.00	76.50	(76.50)	1.50	98.08 %	1.92 %
***Total: 65 - Fringe Benefits**		**0.00**	**78.00**	**0.00**	**76.50**	**0.00**	**0.00**	**76.50**	**(76.50)**	**1.50**	**98.08 %**	**1.92 %**
7111	Supplies	0.00	0.00	0.00	404.14	0.00	0.00	404.14	(404.14)	(404.14)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,150.00**	**0.00**	**1,104.14**	**0.00**	**0.00**	**1,104.14**	**(1,104.14)**	**45.86**	**96.01 %**	**3.99 %**
****Total Direct Cost Expenditures**		**0.00**	**2,228.00**	**0.00**	**2,180.64**	**0.00**	**0.00**	**2,180.64**	**(2,180.64)**	**47.36**	**97.87 %**	**2.13 %**
7603	F&A Expenditures	0.00	194.00	0.00	263.09	0.00	0.00	263.09	(263.09)	(69.09)	135.61 %	(35.61 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**0.00**	**263.09**	**(263.09)**	**(69.09)**	**135.61 %**	**(35.61 %)**
****Total Indirect Cost Expenditures**		**0.00**	**194.00**	**0.00**	**263.09**	**0.00**	**0.00**	**263.09**	**(263.09)**	**(69.09)**	**135.61 %**	**(35.61 %)**
*****Total Expenditures**		**0.00**	**2,422.00**	**0.00**	**2,443.73**	**0.00**	**0.00**	**2,443.73**	**(2,443.73)**	**(21.73)**	**100.90 %**	**(0.90 %)**
Revenue												
5314	Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	0.00	2,422.00	(2,422.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**0.00**	**2,422.00**	**(2,422.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**2,422.00**	**0.00**	**2,422.00**	**0.00**	**0.00**	**2,422.00**	**(2,422.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N014 - Consumer Education 96 Status: Active Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe , Kate

PI:	Newell-Coupe , Kate	**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	(2,400.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	0.00	96.70	(96.70)	(96.70)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,500.00**	**0.00**	**3,016.70**	**0.00**	**0.00**	**3,016.70**	**(3,016.70)**	**483.30**	**86.19 %**	**13.81 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	0.00	305.56	(305.56)	(121.56)	166.07 %	(66.07 %)
***Total: 65 - Fringe Benefits**		**0.00**	**184.00**	**0.00**	**305.56**	**0.00**	**0.00**	**305.56**	**(305.56)**	**(121.56)**	**166.07 %**	**(66.07 %)**
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	0.00	405.95	(405.95)	(405.95)	0.00 %	0.00 %
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	478.93	0.00	0.00	478.93	(478.93)	(478.93)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	0.00	138.36	(138.36)	(138.36)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	308.79	0.00	0.00	308.79	(308.79)	(308.79)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	0.00	0.00	3,005.82	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,505.82**	**0.00**	**3,112.03**	**0.00**	**0.00**	**3,112.03**	**(3,112.03)**	**393.79**	**88.77 %**	**11.23 %**
****Total Direct Cost Expenditures**		**0.00**	**7,189.82**	**0.00**	**6,434.29**	**0.00**	**0.00**	**6,434.29**	**(6,434.29)**	**755.53**	**89.49 %**	**10.51 %**
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	0.00	505.27	(505.27)	69.91	87.85 %	12.15 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**0.00**	**505.27**	**(505.27)**	**69.91**	**87.85 %**	**12.15 %**
****Total Indirect Cost Expenditures**		**0.00**	**575.18**	**0.00**	**505.27**	**0.00**	**0.00**	**505.27**	**(505.27)**	**69.91**	**87.85 %**	**12.15 %**
*****Total Expenditures**		**0.00**	**7,765.00**	**0.00**	**6,939.56**	**0.00**	**0.00**	**6,939.56**	**(6,939.56)**	**825.44**	**89.37 %**	**10.63 %**
Revenue												
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	0.00	6,315.44	(6,315.44)	1,449.56	81.33 %	18.67 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**0.00**	**6,315.44**	**(6,315.44)**	**1,449.56**	**81.33 %**	**18.67 %**
*****Total Revenue**		**0.00**	**7,765.00**	**0.00**	**6,315.44**	**0.00**	**0.00**	**6,315.44**	**(6,315.44)**	**1,449.56**	**81.33 %**	**18.67 %**

Grant 64N015 - Year Round Education
Status: Active
Type: Grant
Fund 64N015 - Year Round Education
FMGR: Bownes , W Malcolm

PI:	Bownes , W Malcolm		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Byrne Foundation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2001		Rev Account:	531100			

Org PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	490.00	0.00	0.00	490.00	(490.00)	(490.00)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	0.00	2,840.00	(2,840.00)	(2,840.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	0.00	0.00	2,872.50	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,872.50**	**0.00**	**3,330.00**	**0.00**	**0.00**	**3,330.00**	**(3,330.00)**	**(457.50)**	**115.93 %**	**(15.93 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	0.00	240.10	(240.10)	(20.36)	109.27 %	(9.27 %)
***Total: 65 - Fringe Benefits**		**0.00**	**219.74**	**0.00**	**240.10**	**0.00**	**0.00**	**240.10**	**(240.10)**	**(20.36)**	**109.27 %**	**(9.27 %)**
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	0.00	49.60	(49.60)	(49.60)	0.00 %	0.00 %
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	0.00	0.00	236.76	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	218.72	0.00	0.00	218.72	(218.72)	(218.72)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	0.00	553.86	(553.86)	(553.86)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	518.22	0.00	0.00	518.22	(518.22)	(518.22)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	0.00	264.60	(264.60)	(264.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	0.00	0.00	3,152.48	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,389.24**	**0.00**	**1,605.00**	**0.00**	**0.00**	**1,605.00**	**(1,605.00)**	**1,784.24**	**47.36 %**	**52.64 %**
****Total Direct Cost Expenditures**		**0.00**	**6,481.48**	**0.00**	**5,175.10**	**0.00**	**0.00**	**5,175.10**	**(5,175.10)**	**1,306.38**	**79.84 %**	**20.16 %**
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	0.00	413.96	(413.96)	104.56	79.83 %	20.17 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**0.00**	**413.96**	**(413.96)**	**104.56**	**79.83 %**	**20.17 %**
****Total Indirect Cost Expenditures**		**0.00**	**518.52**	**0.00**	**413.96**	**0.00**	**0.00**	**413.96**	**(413.96)**	**104.56**	**79.83 %**	**20.17 %**
*****Total Expenditures**		**0.00**	**7,000.00**	**0.00**	**5,589.06**	**0.00**	**0.00**	**5,589.06**	**(5,589.06)**	**1,410.94**	**79.84 %**	**20.16 %**
Revenue												
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	0.00	7,360.75	(7,360.75)	(360.75)	105.15 %	(5.15 %)
***Total: 53 - Sponsored Programs**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**0.00**	**7,360.75**	**(7,360.75)**	**(360.75)**	**105.15 %**	**(5.15 %)**
*****Total Revenue**		**0.00**	**7,000.00**	**0.00**	**7,360.75**	**0.00**	**0.00**	**7,360.75**	**(7,360.75)**	**(360.75)**	**105.15 %**	**(5.15 %)**

Grant 64N016 - Math Science Addendum Grd 7-10 Status: Active Type: Grant
Fund 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	06/18/1996 - 06/30/1997		Rev Account:	531100					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	0.00	14.00	(14.00)	(14.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**14.00**	**0.00**	**14.00**	**0.00**	**0.00**	**14.00**	**(14.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	0.00	47.39	(47.39)	(47.39)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	94.75	0.00	0.00	94.75	(94.75)	(94.75)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	0.00	6,331.92	(6,331.92)	(6,331.92)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	919.34	0.00	0.00	919.34	(919.34)	(919.34)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	0.00	0.00	7,393.40	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,393.40**	**0.00**	**7,393.40**	**0.00**	**0.00**	**7,393.40**	**(7,393.40)**	**(0.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**7,407.40**	**0.00**	**7,407.40**	**0.00**	**0.00**	**7,407.40**	**(7,407.40)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	0.00	592.59	(592.59)	0.01	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**0.00**	**592.59**	**(592.59)**	**0.01**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**592.60**	**0.00**	**592.59**	**0.00**	**0.00**	**592.59**	**(592.59)**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**8,000.00**	**0.00**	**7,999.99**	**0.00**	**0.00**	**7,999.99**	**(7,999.99)**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**8,000.00**	**(8,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N017 - Access to the Arts Progrm@scac
Fund 64N017 - Access to the Arts Progrm@scac

Status: Active
FMGR: Jeffrey , Diane

Type: Grant

PI:	Jeffrey , Diane		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	97-1363	CFDA #:	
Resp Org:	PBCAJD		
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1999		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71C0	Awards to Non-Employee-Students	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	(1,800.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N018 - Foundation Ctr Library 98 Status: Active Type: Grant
Fund 64N018 - Foundation Ctr Library 98 FMGR: Trevorrow , Todd

PI:	Trevorrow , Todd	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PALITT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	04/01/1997 - 05/31/1997	Rev Account:	531100				

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7120	Library Acquisitions	0.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	1,100.00	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,100.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**1,100.00**	**(1,100.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N019 - Bar Harbor Market Share Study
Status: Active
Type: Grant
Fund 64N019 - Bar Harbor Market Share Study
FMGR: Okrant , Mark J

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Bar Harbor Chamber of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/05/1997 - 12/31/1998		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	4,180.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	680.00	83.73 %	16.27 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,180.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**680.00**	**83.73 %**	**16.27 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	320.00	0.00	267.75	0.00	0.00	267.75	(267.75)	52.25	83.67 %	16.33 %
***Total: 65 - Fringe Benefits**		**0.00**	**320.00**	**0.00**	**267.75**	**0.00**	**0.00**	**267.75**	**(267.75)**	**52.25**	**83.67 %**	**16.33 %**
7101	Out of State Travel	0.00	0.00	0.00	347.77	0.00	0.00	347.77	(347.77)	(347.77)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	36.68	0.00	0.00	36.68	(36.68)	(36.68)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	14,047.80	0.00	0.00	14,047.80	(14,047.80)	(14,047.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	13,700.00	0.00	0.00	0.00	0.00	0.00	0.00	13,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**13,700.00**	**0.00**	**14,432.25**	**0.00**	**0.00**	**14,432.25**	**(14,432.25)**	**(732.25)**	**105.34 %**	**(5.34 %)**
****Total Direct Cost Expenditures**		**0.00**	**18,200.00**	**0.00**	**18,200.00**	**0.00**	**0.00**	**18,200.00**	**(18,200.00)**	**0.00**	**100.00 %**	**0.00 %**
7603	F&A Expenditures	0.00	1,456.00	0.00	1,455.82	0.00	0.00	1,455.82	(1,455.82)	0.18	99.99 %	0.01 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,456.00**	**0.00**	**1,455.82**	**0.00**	**0.00**	**1,455.82**	**(1,455.82)**	**0.18**	**99.99 %**	**0.01 %**
****Total Indirect Cost Expenditures**		**0.00**	**1,456.00**	**0.00**	**1,455.82**	**0.00**	**0.00**	**1,455.82**	**(1,455.82)**	**0.18**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**0.00**	**19,656.00**	**0.00**	**19,655.82**	**0.00**	**0.00**	**19,655.82**	**(19,655.82)**	**0.18**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	19,656.00	0.00	19,655.47	0.00	0.00	19,655.47	(19,655.47)	0.53	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**19,656.00**	**0.00**	**19,655.47**	**0.00**	**0.00**	**19,655.47**	**(19,655.47)**	**0.53**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**19,656.00**	**0.00**	**19,655.47**	**0.00**	**0.00**	**19,655.47**	**(19,655.47)**	**0.53**	**100.00 %**	**0.00 %**

Grant 64N020 - Core Ensemble "of Eboney Ember
Fund 64N020 - Core Ensemble "of Eboney Ember

Status: Active
FMGR: Jeffrey , Diane

Type: Grant

PI:	Jeffrey , Diane	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New England Foundation for the Arts	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PBCAJD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/29/1998 - 12/31/1999	Rev Account:	531100				

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7172	Other Professional Services	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N021 - Bethlehem Arts&antiques Resear
Fund 64N021 - Bethlehem Arts&antiques Resear

Status: Active
FMGR: Okrant , Mark J

Type: Grant

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/14/1998 - 06/30/1999		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	800.00	0.00	30.00	0.00	0.00	30.00	(30.00)	770.00	3.75 %	96.25 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	164.00	0.00	0.00	164.00	(164.00)	(164.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,800.00**	**0.00**	**1,194.00**	**0.00**	**0.00**	**1,194.00**	**(1,194.00)**	**606.00**	**66.33 %**	**33.67 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	0.00	100.29	(100.29)	50.91	66.33 %	33.67 %
***Total: 65 - Fringe Benefits**		**0.00**	**151.20**	**0.00**	**100.29**	**0.00**	**0.00**	**100.29**	**(100.29)**	**50.91**	**66.33 %**	**33.67 %**
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	0.00	82.55	(82.55)	517.45	13.76 %	86.24 %
7111	Supplies	0.00	0.00	0.00	252.83	0.00	0.00	252.83	(252.83)	(252.83)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	0.00	32.76	(32.76)	(32.76)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	0.00	4,978.00	(4,978.00)	(4,978.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	0.00	15.52	(15.52)	(15.52)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	0.00	0.00	6,710.83	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,310.83**	**0.00**	**5,361.66**	**0.00**	**0.00**	**5,361.66**	**(5,361.66)**	**1,949.17**	**73.34 %**	**26.66 %**
****Total Direct Cost Expenditures**		**0.00**	**9,262.03**	**0.00**	**6,655.95**	**0.00**	**0.00**	**6,655.95**	**(6,655.95)**	**2,606.08**	**71.86 %**	**28.14 %**
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	0.00	532.45	(532.45)	208.52	71.86 %	28.14 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**0.00**	**532.45**	**(532.45)**	**208.52**	**71.86 %**	**28.14 %**
****Total Indirect Cost Expenditures**		**0.00**	**740.97**	**0.00**	**532.45**	**0.00**	**0.00**	**532.45**	**(532.45)**	**208.52**	**71.86 %**	**28.14 %**
*****Total Expenditures**		**0.00**	**10,003.00**	**0.00**	**7,188.40**	**0.00**	**0.00**	**7,188.40**	**(7,188.40)**	**2,814.60**	**71.86 %**	**28.14 %**
Revenue												
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	3.00	99.97 %	0.03 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**3.00**	**99.97 %**	**0.03 %**
*****Total Revenue**		**0.00**	**10,003.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**3.00**	**99.97 %**	**0.03 %**

Grant 64N022 - Financial Services for Tourist
Fund 64N022 - Financial Services for Tourist

Status: Active
FMGR: Okrant , Mark J

Type: Grant

PI:	Okrant , Mark J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	531100					

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	126.00	0.00	126.00	0.00	0.00	126.00	(126.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**126.00**	**0.00**	**126.00**	**0.00**	**0.00**	**126.00**	**(126.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	148.15	0.00	0.00	0.00	0.00	0.00	0.00	148.15	0.00 %	100.00 %
7180	Telecommunications	0.00	0.00	0.00	60.94	0.00	0.00	60.94	(60.94)	(60.94)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	170.30	0.00	0.00	0.00	0.00	0.00	0.00	170.30	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**318.45**	**0.00**	**60.94**	**0.00**	**0.00**	**60.94**	**(60.94)**	**257.51**	**19.14 %**	**80.86 %**
****Total Direct Cost Expenditures**		**0.00**	**1,944.45**	**0.00**	**1,686.94**	**0.00**	**0.00**	**1,686.94**	**(1,686.94)**	**257.51**	**86.76 %**	**13.24 %**
7603	F&A Expenditures	0.00	155.55	0.00	134.92	0.00	0.00	134.92	(134.92)	20.63	86.74 %	13.26 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**155.55**	**0.00**	**134.92**	**0.00**	**0.00**	**134.92**	**(134.92)**	**20.63**	**86.74 %**	**13.26 %**
****Total Indirect Cost Expenditures**		**0.00**	**155.55**	**0.00**	**134.92**	**0.00**	**0.00**	**134.92**	**(134.92)**	**20.63**	**86.74 %**	**13.26 %**
*****Total Expenditures**		**0.00**	**2,100.00**	**0.00**	**1,821.86**	**0.00**	**0.00**	**1,821.86**	**(1,821.86)**	**278.14**	**86.76 %**	**13.24 %**
Revenue												
5314	Other Private G&C	0.00	2,100.00	0.00	1,170.70	0.00	0.00	1,170.70	(1,170.70)	929.30	55.75 %	44.25 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	651.16	0.00	0.00	651.16	(651.16)	(651.16)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,100.00**	**0.00**	**1,821.86**	**0.00**	**0.00**	**1,821.86**	**(1,821.86)**	**278.14**	**86.76 %**	**13.24 %**
*****Total Revenue**		**0.00**	**2,100.00**	**0.00**	**1,821.86**	**0.00**	**0.00**	**1,821.86**	**(1,821.86)**	**278.14**	**86.76 %**	**13.24 %**

Grant 64N023 - Parent Information Center 99 Status: Active Type: Grant
Fund 64N023 - Parent Information Center 99 FMGR: Naro , Debra A

PI:	Naro , Debra A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/16/1998 - 12/31/2001		Rev Account:	531100			

Org PAEDND - Education Grant-Naro D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7130	Printing and Copying	0.00	0.00	0.00	494.60	0.00	0.00	494.60	(494.60)	(494.60)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	544.11	0.00	0.00	544.11	(544.11)	(544.11)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**0.00**	**1,038.71**	**(1,038.71)**	**(538.71)**	**207.74 %**	**(107.74 %)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**0.00**	**1,038.71**	**(1,038.71)**	**(538.71)**	**207.74 %**	**(107.74 %)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**0.00**	**1,038.71**	**(1,038.71)**	**(538.71)**	**207.74 %**	**(107.74 %)**
Revenue												
5314	Other Private G&C	0.00	500.00	0.00	398.29	0.00	0.00	398.29	(398.29)	101.71	79.66 %	20.34 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	640.42	0.00	0.00	640.42	(640.42)	(640.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**0.00**	**1,038.71**	**(1,038.71)**	**(538.71)**	**207.74 %**	**(107.74 %)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**1,038.71**	**0.00**	**0.00**	**1,038.71**	**(1,038.71)**	**(538.71)**	**207.74 %**	**(107.74 %)**

Grant 64N024 - Migrant Literacy 99 Status: Active Type: Grant
Fund 64N024 - Migrant Literacy 99 FMGR: Buteau , Gerard Emile

PI:	Buteau , Gerard Emile		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	North Country Fnd for Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	12/16/1998 - 09/30/1999		Rev Account:	531100					

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	201.60	0.00	201.57	0.00	0.00	201.57	(201.57)	0.03	99.99 %	0.01 %
***Total: 65 - Fringe Benefits**		**0.00**	**201.60**	**0.00**	**201.57**	**0.00**	**0.00**	**201.57**	**(201.57)**	**0.03**	**99.99 %**	**0.01 %**
710Z	Travel-Other	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,433.05	0.00	0.00	2,433.05	(2,433.05)	(2,433.05)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	182.00	0.00	0.00	182.00	(182.00)	(182.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,756.84	0.00	0.00	0.00	0.00	0.00	0.00	3,756.84	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,006.84**	**0.00**	**2,615.05**	**0.00**	**0.00**	**2,615.05**	**(2,615.05)**	**1,391.79**	**65.26 %**	**34.74 %**
****Total Direct Cost Expenditures**		**0.00**	**6,608.44**	**0.00**	**5,216.62**	**0.00**	**0.00**	**5,216.62**	**(5,216.62)**	**1,391.82**	**78.94 %**	**21.06 %**
7603	F&A Expenditures	0.00	528.68	0.00	417.26	0.00	0.00	417.26	(417.26)	111.42	78.92 %	21.08 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**528.68**	**0.00**	**417.26**	**0.00**	**0.00**	**417.26**	**(417.26)**	**111.42**	**78.92 %**	**21.08 %**
****Total Indirect Cost Expenditures**		**0.00**	**528.68**	**0.00**	**417.26**	**0.00**	**0.00**	**417.26**	**(417.26)**	**111.42**	**78.92 %**	**21.08 %**
*****Total Expenditures**		**0.00**	**7,137.12**	**0.00**	**5,633.88**	**0.00**	**0.00**	**5,633.88**	**(5,633.88)**	**1,503.24**	**78.94 %**	**21.06 %**
Revenue												
5314	Other Private G&C	0.00	7,137.12	0.00	5,633.88	0.00	0.00	5,633.88	(5,633.88)	1,503.24	78.94 %	21.06 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,137.12**	**0.00**	**5,633.88**	**0.00**	**0.00**	**5,633.88**	**(5,633.88)**	**1,503.24**	**78.94 %**	**21.06 %**
*****Total Revenue**		**0.00**	**7,137.12**	**0.00**	**5,633.88**	**0.00**	**0.00**	**5,633.88**	**(5,633.88)**	**1,503.24**	**78.94 %**	**21.06 %**

Grant 64N025 - Foundation Ctr Library 99 Status: Active Type: Grant
Fund 64N025 - Foundation Ctr Library 99 FMGR: Trevorrow , Todd

PI:	Trevorrow , Todd	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	99-1207 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PALITT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/22/1999 - 06/30/2000	Rev Account:	531100				

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	0.00	2,978.09	(2,978.09)	(1,478.09)	198.54 %	(98.54 %)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,500.00**	**0.00**	**2,978.09**	**0.00**	**0.00**	**2,978.09**	**(2,978.09)**	**1,521.91**	**66.18 %**	**33.82 %**
770070	Library Acqs-Continuation Orders	0.00	0.00	0.00	850.00	0.00	0.00	850.00	(850.00)	(850.00)	0.00 %	0.00 %
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**0.00**	**850.00**	**(850.00)**	**(850.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**4,500.00**	**0.00**	**3,828.09**	**0.00**	**0.00**	**3,828.09**	**(3,828.09)**	**671.91**	**85.07 %**	**14.93 %**
*****Total Expenditures**		**0.00**	**4,500.00**	**0.00**	**3,828.09**	**0.00**	**0.00**	**3,828.09**	**(3,828.09)**	**671.91**	**85.07 %**	**14.93 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	1,500.00	0.00	850.00	0.00	0.00	850.00	(850.00)	650.00	56.67 %	43.33 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,500.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**3,850.00**	**(3,850.00)**	**650.00**	**85.56 %**	**14.44 %**
*****Total Revenue**		**0.00**	**4,500.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**3,850.00**	**(3,850.00)**	**650.00**	**85.56 %**	**14.44 %**

Grant 64N026 - Lydian String Quartet
Fund 64N026 - Lydian String Quartet

Status: Active
FMGR: Jeffrey , Diane

Type: Grant

PI:	Jeffrey , Diane		
Sponsor:	New England Foundation for the Arts		
Sponsor ID:	FY00-405	CFDA #:	
Resp Org:	PBCAJD		
FRAGRNT Start/End Date:	07/02/1999 - 06/30/2000		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	531100

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	UNKNOWN
Idc Waiver	NO

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7172	Other Professional Services	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N027 - Migrant Literacy Project 00 Status: Active Type: Grant
Fund 64N027 - Migrant Literacy Project 00 FMGR: Buteau , Gerard Emile

PI:	Buteau , Gerard Emile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	North Country Fnd for Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2000		Rev Account:	531100			

Org PAEDBG - Education Grant-Buteau G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	(2,400.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**2,400.00**	**(2,400.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	201.57	0.00	201.57	0.00	0.00	201.57	(201.57)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**201.57**	**0.00**	**201.57**	**0.00**	**0.00**	**201.57**	**(201.57)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	47.12	0.00	0.00	47.12	(47.12)	(47.12)	0.00 %	0.00 %
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,043.04	0.00	0.00	2,043.04	(2,043.04)	(2,043.04)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	32.32	0.00	0.00	32.32	(32.32)	(32.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,457.69	0.00	0.00	0.00	0.00	0.00	0.00	6,457.69	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,657.69**	**0.00**	**2,122.48**	**0.00**	**0.00**	**2,122.48**	**(2,122.48)**	**4,535.21**	**31.88 %**	**68.12 %**
****Total Direct Cost Expenditures**		**0.00**	**9,259.26**	**0.00**	**4,724.05**	**0.00**	**0.00**	**4,724.05**	**(4,724.05)**	**4,535.21**	**51.02 %**	**48.98 %**
7603	F&A Expenditures	0.00	740.74	0.00	377.91	0.00	0.00	377.91	(377.91)	362.83	51.02 %	48.98 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**740.74**	**0.00**	**377.91**	**0.00**	**0.00**	**377.91**	**(377.91)**	**362.83**	**51.02 %**	**48.98 %**
****Total Indirect Cost Expenditures**		**0.00**	**740.74**	**0.00**	**377.91**	**0.00**	**0.00**	**377.91**	**(377.91)**	**362.83**	**51.02 %**	**48.98 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**5,101.96**	**0.00**	**0.00**	**5,101.96**	**(5,101.96)**	**4,898.04**	**51.02 %**	**48.98 %**
Revenue												
5314	Other Private G&C	0.00	10,000.00	0.00	5,101.96	0.00	0.00	5,101.96	(5,101.96)	4,898.04	51.02 %	48.98 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**5,101.96**	**0.00**	**0.00**	**5,101.96**	**(5,101.96)**	**4,898.04**	**51.02 %**	**48.98 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**5,101.96**	**0.00**	**0.00**	**5,101.96**	**(5,101.96)**	**4,898.04**	**51.02 %**	**48.98 %**

Grant 64N028 - Donahue 99 Status: Active Type: Grant
Fund 64N028 - Donahue 99 FMGR: Donahue , Katherine C

PI:	Donahue , Katherine C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSDK	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/12/1999 - 12/31/1999	Rev Account:	531100				

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	646.52	0.00	0.00	646.52	(646.52)	(646.52)	0.00 %	0.00 %
7102	Foreign Travel	0.00	2,508.00	0.00	1,279.19	0.00	0.00	1,279.19	(1,279.19)	1,228.81	51.00 %	49.00 %
7111	Supplies	0.00	0.00	0.00	582.29	0.00	0.00	582.29	(582.29)	(582.29)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**0.00**	**2,508.00**	**(2,508.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**0.00**	**2,508.00**	**(2,508.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**0.00**	**2,508.00**	**(2,508.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	2,508.00	0.00	2,508.00	0.00	0.00	2,508.00	(2,508.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**0.00**	**2,508.00**	**(2,508.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**2,508.00**	**0.00**	**2,508.00**	**0.00**	**0.00**	**2,508.00**	**(2,508.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N029 - Moniz Whitting Foundation
Status: Active
Type: Grant
Fund 64N029 - Moniz Whitting Foundation
FMGR: Moniz , Cynthia D

PI:	Moniz , Cynthia D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	02/25/2000 - 01/31/2001	Rev Account:	531100				

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7102	Foreign Travel	0.00	0.00	0.00	6,350.00	0.00	0.00	6,350.00	(6,350.00)	(6,350.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	6,050.00	0.00	0.00	0.00	0.00	0.00	0.00	6,050.00	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**6,350.00**	**(6,350.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**6,350.00**	**(6,350.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**6,350.00**	**(6,350.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	6,350.00	0.00	6,350.00	0.00	0.00	6,350.00	(6,350.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**6,350.00**	**(6,350.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**6,350.00**	**0.00**	**6,350.00**	**0.00**	**0.00**	**6,350.00**	**(6,350.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N030 - Mt Washington Ice Sensor Prjt
Fund 64N030 - Mt Washington Ice Sensor Prjt

Status: Active
FMGR: Koermer , James P

Type: Grant

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	531100			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,605.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	105.00	97.09 %	2.91 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,605.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**5,500.00**	**(5,500.00)**	**105.00**	**98.13 %**	**1.87 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	471.00	0.00	462.00	0.00	0.00	462.00	(462.00)	9.00	98.09 %	1.91 %
***Total: 65 - Fringe Benefits**		**0.00**	**471.00**	**0.00**	**462.00**	**0.00**	**0.00**	**462.00**	**(462.00)**	**9.00**	**98.09 %**	**1.91 %**
****Total Direct Cost Expenditures**		**0.00**	**6,076.00**	**0.00**	**5,962.00**	**0.00**	**0.00**	**5,962.00**	**(5,962.00)**	**114.00**	**98.12 %**	**1.88 %**
7603	F&A Expenditures	0.00	3,924.00	0.00	3,850.00	0.00	0.00	3,850.00	(3,850.00)	74.00	98.11 %	1.89 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**3,924.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**3,850.00**	**(3,850.00)**	**74.00**	**98.11 %**	**1.89 %**
****Total Indirect Cost Expenditures**		**0.00**	**3,924.00**	**0.00**	**3,850.00**	**0.00**	**0.00**	**3,850.00**	**(3,850.00)**	**74.00**	**98.11 %**	**1.89 %**
*****Total Expenditures**		**0.00**	**10,000.00**	**0.00**	**9,812.00**	**0.00**	**0.00**	**9,812.00**	**(9,812.00)**	**188.00**	**98.12 %**	**1.88 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,812.00	0.00	0.00	9,812.00	(9,812.00)	(9,812.00)	0.00 %	0.00 %
5314	Other Private G&C	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,000.00**	**0.00**	**9,812.00**	**0.00**	**0.00**	**9,812.00**	**(9,812.00)**	**188.00**	**98.12 %**	**1.88 %**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**9,812.00**	**0.00**	**0.00**	**9,812.00**	**(9,812.00)**	**188.00**	**98.12 %**	**1.88 %**

Grant 64N031 - Icing Algorithms Complex Terr
Status: Active
Type: Grant
Fund 64N031 - Icing Algorithms Complex Terr
FMGR: Koermer , James P

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	531100			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	8,400.00	0.00	8,400.00	0.00	0.00	8,400.00	(8,400.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,000.00	0.00	8,987.00	0.00	0.00	8,987.00	(8,987.00)	13.00	99.86 %	0.14 %
***Total: 61 - Salaries and Wages**		**0.00**	**17,400.00**	**0.00**	**17,387.00**	**0.00**	**0.00**	**17,387.00**	**(17,387.00)**	**13.00**	**99.93 %**	**0.07 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,462.00	(926.46)	534.03	0.00	0.00	534.03	(534.03)	927.97	36.53 %	63.47 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	926.46	926.46	0.00	0.00	926.46	(926.46)	(926.46)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,462.00**	**0.00**	**1,460.49**	**0.00**	**0.00**	**1,460.49**	**(1,460.49)**	**1.51**	**99.90 %**	**0.10 %**
710100	Out-of-State Travel	0.00	0.00	0.00	2,759.81	0.00	0.00	2,759.81	(2,759.81)	(2,759.81)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	645.00	0.00	0.00	645.00	(645.00)	(645.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	235.26	0.00	0.00	235.26	(235.26)	(235.26)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	270.06	0.00	0.00	270.06	(270.06)	(270.06)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,958.00	0.00	0.00	0.00	0.00	0.00	0.00	1,958.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,958.00**	**0.00**	**3,910.13**	**0.00**	**0.00**	**3,910.13**	**(3,910.13)**	**47.87**	**98.79 %**	**1.21 %**
****Total Direct Cost Expenditures**		**0.00**	**22,820.00**	**0.00**	**22,757.62**	**0.00**	**0.00**	**22,757.62**	**(22,757.62)**	**62.38**	**99.73 %**	**0.27 %**
7603	F&A Expenditures	0.00	12,180.00	0.00	4,450.25	0.00	0.00	4,450.25	(4,450.25)	7,729.75	36.54 %	63.46 %
760300	F&A Expenditures	0.00	0.00	0.00	7,720.65	0.00	0.00	7,720.65	(7,720.65)	(7,720.65)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,180.00**	**0.00**	**12,170.90**	**0.00**	**0.00**	**12,170.90**	**(12,170.90)**	**9.10**	**99.93 %**	**0.07 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,180.00**	**0.00**	**12,170.90**	**0.00**	**0.00**	**12,170.90**	**(12,170.90)**	**9.10**	**99.93 %**	**0.07 %**
*****Total Expenditures**		**0.00**	**35,000.00**	**0.00**	**34,928.52**	**0.00**	**0.00**	**34,928.52**	**(34,928.52)**	**71.48**	**99.80 %**	**0.20 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	34,928.52	0.00	0.00	34,928.52	(34,928.52)	(34,928.52)	0.00 %	0.00 %
5314	Other Private G&C	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**35,000.00**	**0.00**	**34,928.52**	**0.00**	**0.00**	**34,928.52**	**(34,928.52)**	**71.48**	**99.80 %**	**0.20 %**
*****Total Revenue**		**0.00**	**35,000.00**	**0.00**	**34,928.52**	**0.00**	**0.00**	**34,928.52**	**(34,928.52)**	**71.48**	**99.80 %**	**0.20 %**

Grant 64N032 - Mt Washington Synoptic Weather
Status: Active
Type: Grant
Fund 64N032 - Mt Washington Synoptic Weather
FMGR: Koermer , James P

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Mount Washington Observatory		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	531100			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,600.00	0.00	17,829.76	0.00	0.00	17,829.76	(17,829.76)	770.24	95.86 %	4.14 %
***Total: 61 - Salaries and Wages**		**0.00**	**28,600.00**	**0.00**	**27,829.76**	**0.00**	**0.00**	**27,829.76**	**(27,829.76)**	**770.24**	**97.31 %**	**2.69 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,402.00	(1,052.07)	1,187.90	0.00	0.00	1,187.90	(1,187.90)	1,214.10	49.45 %	50.55 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,052.07	1,149.81	0.00	0.00	1,149.81	(1,149.81)	(1,149.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,402.00**	**0.00**	**2,337.71**	**0.00**	**0.00**	**2,337.71**	**(2,337.71)**	**64.29**	**97.32 %**	**2.68 %**
710300	Conference Registration Fees	0.00	0.00	0.00	680.00	0.00	0.00	680.00	(680.00)	(680.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,132.00	0.00	0.00	1,132.00	(1,132.00)	(1,132.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	594.36	624.36	0.00	0.00	624.36	(624.36)	(624.36)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	858.88	0.00	0.00	858.88	(858.88)	(858.88)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,978.00	0.00	0.00	0.00	0.00	0.00	0.00	1,978.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,978.00**	**594.36**	**3,595.24**	**0.00**	**0.00**	**3,595.24**	**(3,595.24)**	**382.76**	**90.38 %**	**9.62 %**
****Total Direct Cost Expenditures**		**0.00**	**34,980.00**	**594.36**	**33,762.71**	**0.00**	**0.00**	**33,762.71**	**(33,762.71)**	**1,217.29**	**96.52 %**	**3.48 %**
7603	F&A Expenditures	0.00	20,020.00	0.00	9,899.16	0.00	0.00	9,899.16	(9,899.16)	10,120.84	49.45 %	50.55 %
760300	F&A Expenditures	0.00	0.00	0.00	8,767.15	0.00	0.00	8,767.15	(8,767.15)	(8,767.15)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,020.00**	**0.00**	**18,666.31**	**0.00**	**0.00**	**18,666.31**	**(18,666.31)**	**1,353.69**	**93.24 %**	**6.76 %**
****Total Indirect Cost Expenditures**		**0.00**	**20,020.00**	**0.00**	**18,666.31**	**0.00**	**0.00**	**18,666.31**	**(18,666.31)**	**1,353.69**	**93.24 %**	**6.76 %**
*****Total Expenditures**		**0.00**	**55,000.00**	**594.36**	**52,429.02**	**0.00**	**0.00**	**52,429.02**	**(52,429.02)**	**2,570.98**	**95.33 %**	**4.67 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	594.36	52,429.02	0.00	0.00	52,429.02	(52,429.02)	(52,429.02)	0.00 %	0.00 %
5314	Other Private G&C	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**55,000.00**	**594.36**	**52,429.02**	**0.00**	**0.00**	**52,429.02**	**(52,429.02)**	**2,570.98**	**95.33 %**	**4.67 %**
*****Total Revenue**		**0.00**	**55,000.00**	**594.36**	**52,429.02**	**0.00**	**0.00**	**52,429.02**	**(52,429.02)**	**2,570.98**	**95.33 %**	**4.67 %**

Grant 64N033 - Serapis 01 Status: Active Type: Grant
Fund 64N033 - Serapis 01 FMGR: Switzer , David C

PI:	Switzer , David C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSSD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	12/01/2000 - 12/31/2002		Rev Account:	531100			

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	0.00	5,045.03	(5,045.03)	(5,045.03)	0.00 %	0.00 %
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	0.00	0.00	5,073.67	0.00 %	100.00 %
711100	Supplies-General	0.00	173.95	0.00	293.95	0.00	0.00	293.95	(293.95)	(120.00)	168.99 %	(68.99 %)
***Total: 71 - Support**		**0.00**	**5,247.62**	**0.00**	**5,338.98**	**0.00**	**0.00**	**5,338.98**	**(5,338.98)**	**(91.36)**	**101.74 %**	**(1.74 %)**
****Total Direct Cost Expenditures**		**0.00**	**5,247.62**	**0.00**	**5,338.98**	**0.00**	**0.00**	**5,338.98**	**(5,338.98)**	**(91.36)**	**101.74 %**	**(1.74 %)**
*****Total Expenditures**		**0.00**	**5,247.62**	**0.00**	**5,338.98**	**0.00**	**0.00**	**5,338.98**	**(5,338.98)**	**(91.36)**	**101.74 %**	**(1.74 %)**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(168.64)	0.00	0.00	(168.64)	168.64	168.64	0.00 %	0.00 %
5314	Other Private G&C	0.00	5,073.67	0.00	5,273.67	0.00	0.00	5,273.67	(5,273.67)	(200.00)	103.94 %	(3.94 %)
531400	Miscellaneous Private Sources	0.00	40.00	0.00	273.95	0.00	0.00	273.95	(273.95)	(233.95)	684.88 %	(584.88 %)
***Total: 53 - Sponsored Programs**		**0.00**	**5,113.67**	**0.00**	**5,378.98**	**0.00**	**0.00**	**5,378.98**	**(5,378.98)**	**(265.31)**	**105.19 %**	**(5.19 %)**
*****Total Revenue**		**0.00**	**5,113.67**	**0.00**	**5,378.98**	**0.00**	**0.00**	**5,378.98**	**(5,378.98)**	**(265.31)**	**105.19 %**	**(5.19 %)**

Grant 64N034 - Africa:introducing Cultures&co
Fund 64N034 - Africa:introducing Cultures&co

Status: Active
FMGR:

Type: Grant

PI:	Woldemariam , Metasebia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Humanities Council		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SP681	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAENWM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/09/2001 - 04/26/2001		Rev Account:	531100			

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	0.00	150.00	(150.00)	150.00	50.00 %	50.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**300.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**(150.00)**	**150.00**	**50.00 %**	**50.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	0.00	12.60	(12.60)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**12.60**	**0.00**	**12.60**	**0.00**	**0.00**	**12.60**	**(12.60)**	**0.00**	**100.00 %**	**0.00 %**
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	0.00	587.40	(587.40)	(587.40)	0.00 %	0.00 %
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00 %	100.00 %
7170	Consulting	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**950.00**	**0.00**	**1,087.40**	**0.00**	**0.00**	**1,087.40**	**(1,087.40)**	**(137.40)**	**114.46 %**	**(14.46 %)**
****Total Direct Cost Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**0.00**	**1,250.00**	**(1,250.00)**	**12.60**	**99.00 %**	**1.00 %**
*****Total Expenditures**		**0.00**	**1,262.60**	**0.00**	**1,250.00**	**0.00**	**0.00**	**1,250.00**	**(1,250.00)**	**12.60**	**99.00 %**	**1.00 %**
Revenue												
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	0.00	1,125.00	(1,125.00)	125.00	90.00 %	10.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,250.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**1,125.00**	**(1,125.00)**	**125.00**	**90.00 %**	**10.00 %**
*****Total Revenue**		**0.00**	**1,250.00**	**0.00**	**1,125.00**	**0.00**	**0.00**	**1,125.00**	**(1,125.00)**	**125.00**	**90.00 %**	**10.00 %**

Grant 64N035 - Criminal Justice-Netherland&no
Fund 64N035 - Criminal Justice-Netherland&no

Status: Active
FMGR:

Type: Grant

PI:	Heiner , Robert	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PASSHR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	03/14/2001 - 06/30/2002	Rev Account:	531100				

Org PASSHR - Soc. Science Grant-Heiner, R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710200	Foreign Travel	0.00	4,814.00	0.00	4,213.70	0.00	0.00	4,213.70	(4,213.70)	600.30	87.53 %	12.47 %
711100	Supplies-General	0.00	0.00	0.00	376.04	0.00	0.00	376.04	(376.04)	(376.04)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,014.00**	**0.00**	**4,589.74**	**0.00**	**0.00**	**4,589.74**	**(4,589.74)**	**424.26**	**91.54 %**	**8.46 %**
****Total Direct Cost Expenditures**		**0.00**	**5,014.00**	**0.00**	**4,589.74**	**0.00**	**0.00**	**4,589.74**	**(4,589.74)**	**424.26**	**91.54 %**	**8.46 %**
*****Total Expenditures**		**0.00**	**5,014.00**	**0.00**	**4,589.74**	**0.00**	**0.00**	**4,589.74**	**(4,589.74)**	**424.26**	**91.54 %**	**8.46 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(424.26)	0.00	0.00	(424.26)	424.26	424.26	0.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	5,014.00	0.00	5,014.00	0.00	0.00	5,014.00	(5,014.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,014.00**	**0.00**	**4,589.74**	**0.00**	**0.00**	**4,589.74**	**(4,589.74)**	**424.26**	**91.54 %**	**8.46 %**
*****Total Revenue**		**0.00**	**5,014.00**	**0.00**	**4,589.74**	**0.00**	**0.00**	**4,589.74**	**(4,589.74)**	**424.26**	**91.54 %**	**8.46 %**

Grant 64N036 - PEMI YOUTH CTR FY02 Status: Active Type: Contract
Fund 64N036 - PEMI YOUTH CTR FY02 FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	606.65	0.00	0.00	606.65	(606.65)	(606.65)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**606.65**	**0.00**	**0.00**	**606.65**	**(606.65)**	**(106.65)**	**121.33 %**	**(21.33 %)**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**606.65**	**0.00**	**0.00**	**606.65**	**(606.65)**	**(106.65)**	**121.33 %**	**(21.33 %)**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**606.65**	**0.00**	**0.00**	**606.65**	**(606.65)**	**(106.65)**	**121.33 %**	**(21.33 %)**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	606.65	0.00	0.00	606.65	(606.65)	(606.65)	0.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**606.65**	**0.00**	**0.00**	**606.65**	**(606.65)**	**(106.65)**	**121.33 %**	**(21.33 %)**
*****Total Revenue**		**0.00**	**500.00**	**0.00**	**606.65**	**0.00**	**0.00**	**606.65**	**(606.65)**	**(106.65)**	**121.33 %**	**(21.33 %)**

Grant 64N037 - Very Special Arts Fy02 Status: Active Type: Grant
Fund 64N037 - VERY SPECIAL ARTS FY02 FMGR:

PI:	Haust , William		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531100			

Org PAARHW - Art Grant-Haust W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
531400	Miscellaneous Private Sources	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64N038 - Second Comings Project
Status: Active
Type: Grant
Fund 64N038 - SECOND COMINGS PROJECT
FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/22/2001 - 08/31/2002		Rev Account:	531100			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	280.99	0.00	0.00	280.99	(280.99)	(280.99)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**0.00**	**280.99**	**(280.99)**	**219.01**	**56.20 %**	**43.80 %**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**0.00**	**280.99**	**(280.99)**	**219.01**	**56.20 %**	**43.80 %**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**0.00**	**280.99**	**(280.99)**	**219.01**	**56.20 %**	**43.80 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	280.99	0.00	0.00	280.99	(280.99)	(280.99)	0.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**500.00**	**0.00**	**280.99**	**0.00**	**0.00**	**280.99**	**(280.99)**	**219.01**	**56.20 %**	**43.80 %**
570300	Miscellaneous Sources	0.00	0.00	215.00	215.00	0.00	0.00	215.00	(215.00)	(215.00)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**215.00**	**215.00**	**0.00**	**0.00**	**215.00**	**(215.00)**	**(215.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**500.00**	**215.00**	**495.99**	**0.00**	**0.00**	**495.99**	**(495.99)**	**4.01**	**99.20 %**	**0.80 %**

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz , Cynthia D

Type: Grant

PI:	Moniz , Cynthia D	**Fund Information**		**Fund Indirect Cost Information**			
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC		
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	01/15/2002 - 08/01/2005	Rev Account:	531100				

Approved For Admin	BOTH
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,128.00	1,128.00	0.00	0.00	0.00	0.00	0.00	1,128.00	1,128.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	8,800.00	8,800.00	4,080.00	4,080.00	0.00	0.00	4,080.00	4,720.00	4,720.00	46.36 %	53.64 %
***Total: 61 - Salaries and Wages**		**9,928.00**	**9,928.00**	**4,080.00**	**4,080.00**	**0.00**	**0.00**	**4,080.00**	**5,848.00**	**5,848.00**	**41.10 %**	**58.90 %**
65YF10	Full Fringe Benefit Distr Expe	1,156.00	1,156.00	0.00	0.00	0.00	0.00	0.00	1,156.00	1,156.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	558.00	558.00	342.72	342.72	0.00	0.00	342.72	215.28	215.28	61.42 %	38.58 %
***Total: 65 - Fringe Benefits**		**1,714.00**	**1,714.00**	**342.72**	**342.72**	**0.00**	**0.00**	**342.72**	**1,371.28**	**1,371.28**	**20.00 %**	**80.00 %**
710000	In-State Travel	500.00	500.00	34.31	34.31	0.00	0.00	34.31	465.69	465.69	6.86 %	93.14 %
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,582.13	0.00	0.00	1,582.13	1,417.87	1,417.87	52.74 %	47.26 %
710300	Conference Registration Fees	0.00	0.00	90.00	511.00	0.00	0.00	511.00	(511.00)	(511.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	218.70	0.00	0.00	218.70	(218.70)	(218.70)	0.00 %	0.00 %
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
713005	Printing & Copying-Campus	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
714000	Postage-General	499.00	499.00	0.00	0.00	0.00	0.00	0.00	499.00	499.00	0.00 %	100.00 %
715000	Non-Cap Equip-General	1,000.00	1,000.00	1,356.00	1,356.00	0.00	0.00	1,356.00	(356.00)	(356.00)	135.60 %	(35.60 %)
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
718000	Telecom-General	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00 %	100.00 %
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	477.90	477.90	0.00	0.00	477.90	1,022.10	1,022.10	31.86 %	68.14 %
719100	Membership Dues & Fees	0.00	0.00	30.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
***Total: 71 - Support**		**11,349.00**	**11,349.00**	**1,988.21**	**4,210.04**	**0.00**	**0.00**	**4,210.04**	**7,138.96**	**7,138.96**	**37.10 %**	**62.90 %**
****Total Direct Cost Expenditures**		**22,991.00**	**22,991.00**	**6,410.93**	**8,632.76**	**0.00**	**0.00**	**8,632.76**	**14,358.24**	**14,358.24**	**37.55 %**	**62.45 %**
760300	F&A Expenditures	2,874.00	2,874.00	159.05	336.80	0.00	0.00	336.80	2,537.20	2,537.20	11.72 %	88.28 %
***Total: 76 - F&A and Internal Allocations**		**2,874.00**	**2,874.00**	**159.05**	**336.80**	**0.00**	**0.00**	**336.80**	**2,537.20**	**2,537.20**	**11.72 %**	**88.28 %**
****Total Indirect Cost Expenditures**		**2,874.00**	**2,874.00**	**159.05**	**336.80**	**0.00**	**0.00**	**336.80**	**2,537.20**	**2,537.20**	**11.72 %**	**88.28 %**
*****Total Expenditures**		**25,865.00**	**25,865.00**	**6,569.98**	**8,969.56**	**0.00**	**0.00**	**8,969.56**	**16,895.44**	**16,895.44**	**34.68 %**	**65.32 %**
Revenue												
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28,012.26	30,411.84	0.00	0.00	30,411.84	(30,411.84)	(30,411.84)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,012.26**	**30,411.84**	**0.00**	**0.00**	**30,411.84**	**(30,411.84)**	**(30,411.84)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**28,012.26**	**30,411.84**	**0.00**	**0.00**	**30,411.84**	**(30,411.84)**	**(30,411.84)**	**0.00 %**	**0.00 %**

Grant 64N040 - PSC National Writer's Project
Status: Active
Type: Grant
Fund 64N040 - PSC National Writing Project
FMGR: Petersen , Meg J

PI:	Petersen , Meg J	**Fund Information**		**Fund Indirect Cost Information**		Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	4/1/2002	IDC Basis Code:	TDC		
Sponsor ID:	CONTRACT 02-NH01 CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	
Resp Org:		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	01/22/2002 - 06/30/2003	Rev Account:	531210				

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	8,900.00	8,900.00	2,625.00	2,625.00	0.00	0.00	2,625.00	6,275.00	6,275.00	29.49 %	70.51 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,125.00	2,125.00	0.00	0.00	2,125.00	(2,125.00)	(2,125.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**8,900.00**	**8,900.00**	**4,750.00**	**4,750.00**	**0.00**	**0.00**	**4,750.00**	**4,150.00**	**4,150.00**	**53.37 %**	**46.63 %**
65YP10	Nonstatus Benefit Distr (Fica)	700.00	700.00	399.00	399.00	0.00	0.00	399.00	301.00	301.00	57.00 %	43.00 %
***Total: 65 - Fringe Benefits**		**700.00**	**700.00**	**399.00**	**399.00**	**0.00**	**0.00**	**399.00**	**301.00**	**301.00**	**57.00 %**	**43.00 %**
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
***Total: 71 - Support**		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00 %**	**100.00 %**
722200	Participant Support	9,040.00	9,040.00	0.00	0.00	0.00	0.00	0.00	9,040.00	9,040.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**5,149.00**	**5,149.00**	**0.00**	**0.00**	**5,149.00**	**14,851.00**	**14,851.00**	**25.75 %**	**74.26 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**5,149.00**	**5,149.00**	**0.00**	**0.00**	**5,149.00**	**14,851.00**	**14,851.00**	**25.75 %**	**74.26 %**
Revenue												
531200	US Colleges & Universities G&C	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00 %**	**100.00 %**

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski , Mark P

Type: Grant

PI:	Turski , Mark P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies		Effective Date:	4/19/2002	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	PO #021012	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PANSTM		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:	531110					

Org PANSTM - Grant - Turski, Mark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	11,600.00	11,600.00	1,200.00	1,200.00	0.00	0.00	1,200.00	10,400.00	10,400.00	10.34 %	89.66 %
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,200.00**	**12,200.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**11,000.00**	**11,000.00**	**9.84 %**	**90.16 %**
65YP10	Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	100.80	100.80	0.00	0.00	100.80	899.20	899.20	10.08 %	89.92 %
***Total: 65 - Fringe Benefits**		**1,000.00**	**1,000.00**	**100.80**	**100.80**	**0.00**	**0.00**	**100.80**	**899.20**	**899.20**	**10.08 %**	**89.92 %**
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	648.00	648.00	0.00	0.00	0.00	0.00	0.00	648.00	648.00	0.00 %	100.00 %
711124	Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00 %	100.00 %
713000	Printing & Copying-General	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
714000	Postage-General	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
***Total: 71 - Support**		**9,948.00**	**9,948.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,948.00**	**9,948.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**23,148.00**	**23,148.00**	**1,300.80**	**1,300.80**	**0.00**	**0.00**	**1,300.80**	**21,847.20**	**21,847.20**	**5.62 %**	**94.38 %**
760300	F&A Expenditures	1,852.00	1,852.00	104.06	104.06	0.00	0.00	104.06	1,747.94	1,747.94	5.62 %	94.38 %
***Total: 76 - F&A and Internal Allocations**		**1,852.00**	**1,852.00**	**104.06**	**104.06**	**0.00**	**0.00**	**104.06**	**1,747.94**	**1,747.94**	**5.62 %**	**94.38 %**
****Total Indirect Cost Expenditures**		**1,852.00**	**1,852.00**	**104.06**	**104.06**	**0.00**	**0.00**	**104.06**	**1,747.94**	**1,747.94**	**5.62 %**	**94.38 %**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,404.86**	**1,404.86**	**0.00**	**0.00**	**1,404.86**	**23,595.14**	**23,595.14**	**5.62 %**	**94.38 %**
Revenue												
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,404.86	1,404.86	0.00	0.00	1,404.86	(1,404.86)	(1,404.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,404.86**	**1,404.86**	**0.00**	**0.00**	**1,404.86**	**(1,404.86)**	**(1,404.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,404.86**	**1,404.86**	**0.00**	**0.00**	**1,404.86**	**(1,404.86)**	**(1,404.86)**	**0.00 %**	**0.00 %**

Grant 64N043 - J. Dubino Whiting Foundation
Fund 64N043 - J Dubino Whiting Foundation

Status: Active
FMGR: Dubino , Jeanne A

Type:

PI:
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: NONE CFDA #:
Resp Org: PAENDJ
FRAGRNT Start/End Date: 03/01/2002 - 03/31/2003

Fund Information
Effective Date: 7/15/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Idc Waiver YES

Org PAENDJ - English Dept. Grant - Dubino

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 64U000 - Airmap 2000-2001 Status: Active Type: Grant
Fund 64U000 - Airmap 2000-2001 FMGR: Koermer , James P

PI:	Koermer , James P	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-484 CFDA #:	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2002	Rev Account:	531200				

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	39,927.00	0.00	39,724.91	0.00	0.00	39,724.91	(39,724.91)	202.09	99.49 %	0.51 %
61CPEU	[NSE] Supplemental	0.00	24,616.00	0.00	11,480.00	0.00	0.00	11,480.00	(11,480.00)	13,136.00	46.64 %	53.36 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,400.00	0.00	11,266.00	0.00	0.00	11,266.00	(11,266.00)	(4,866.00)	176.03 %	(76.03 %)
***Total: 61 - Salaries and Wages**		**0.00**	**70,943.00**	**0.00**	**62,470.91**	**0.00**	**0.00**	**62,470.91**	**(62,470.91)**	**8,472.09**	**88.06 %**	**11.94 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	17,777.00	(1,163.03)	15,048.66	0.00	0.00	15,048.66	(15,048.66)	2,728.34	84.65 %	15.35 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,163.03	1,163.03	0.00	0.00	1,163.03	(1,163.03)	(1,163.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**17,777.00**	**0.00**	**16,211.69**	**0.00**	**0.00**	**16,211.69**	**(16,211.69)**	**1,565.31**	**91.19 %**	**8.81 %**
7100	In-State Travel	0.00	0.00	0.00	42.78	0.00	0.00	42.78	(42.78)	(42.78)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,039.24	0.00	0.00	1,039.24	(1,039.24)	(1,039.24)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	258.00	0.00	0.00	258.00	(258.00)	(258.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	235.00	0.00	0.00	235.00	(235.00)	(235.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	860.00	0.00	0.00	860.00	(860.00)	(860.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	562.53	0.00	0.00	562.53	(562.53)	(562.53)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	516.00	0.00	0.00	516.00	(516.00)	(516.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	498.40	0.00	0.00	498.40	(498.40)	(498.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	340.00	0.00	0.00	340.00	(340.00)	(340.00)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	6,226.00	0.00	0.00	6,226.00	(6,226.00)	(6,226.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,620.00	0.00	0.00	0.00	0.00	0.00	0.00	8,620.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**11,620.00**	**0.00**	**10,577.95**	**0.00**	**0.00**	**10,577.95**	**(10,577.95)**	**1,042.05**	**91.03 %**	**8.97 %**
****Total Direct Cost Expenditures**		**0.00**	**100,340.00**	**0.00**	**89,260.55**	**0.00**	**0.00**	**89,260.55**	**(89,260.55)**	**11,079.45**	**88.96 %**	**11.04 %**
7603	F&A Expenditures	0.00	49,660.00	0.00	34,037.76	0.00	0.00	34,037.76	(34,037.76)	15,622.24	68.54 %	31.46 %
760300	F&A Expenditures	0.00	0.00	0.00	9,691.89	0.00	0.00	9,691.89	(9,691.89)	(9,691.89)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**49,660.00**	**0.00**	**43,729.65**	**0.00**	**0.00**	**43,729.65**	**(43,729.65)**	**5,930.35**	**88.06 %**	**11.94 %**
****Total Indirect Cost Expenditures**		**0.00**	**49,660.00**	**0.00**	**43,729.65**	**0.00**	**0.00**	**43,729.65**	**(43,729.65)**	**5,930.35**	**88.06 %**	**11.94 %**
*****Total Expenditures**		**0.00**	**150,000.00**	**0.00**	**132,990.20**	**0.00**	**0.00**	**132,990.20**	**(132,990.20)**	**17,009.80**	**88.66 %**	**11.34 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	29,722.90	0.00	0.00	29,722.90	(29,722.90)	(29,722.90)	0.00 %	0.00 %
5314	Other Private G&C	0.00	150,000.00	0.00	63,002.12	0.00	0.00	63,002.12	(63,002.12)	86,997.88	42.00 %	58.00 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	40,265.18	0.00	0.00	40,265.18	(40,265.18)	(40,265.18)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**150,000.00**	**0.00**	**132,990.20**	**0.00**	**0.00**	**132,990.20**	**(132,990.20)**	**17,009.80**	**88.66 %**	**11.34 %**
*****Total Revenue**		**0.00**	**150,000.00**	**0.00**	**132,990.20**	**0.00**	**0.00**	**132,990.20**	**(132,990.20)**	**17,009.80**	**88.66 %**	**11.34 %**

Grant 64U001 - Small Business Dev 00 Status: Active Type: Grant
Fund 64U001 - Small Business Dev 00 FMGR: Chabot , Christopher C

PI:	Chabot , Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT #00426	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRCG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2000		Rev Account:	531200			

Org PAGRCG - Grant-Chabot G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	41,843.50	0.00	41,843.50	0.00	0.00	41,843.50	(41,843.50)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**41,843.50**	**0.00**	**41,843.50**	**0.00**	**0.00**	**41,843.50**	**(41,843.50)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	15,063.71	0.00	15,063.71	0.00	0.00	15,063.71	(15,063.71)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**15,063.71**	**0.00**	**15,063.71**	**0.00**	**0.00**	**15,063.71**	**(15,063.71)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	2,150.88	0.00	0.00	2,150.88	(2,150.88)	(2,150.88)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,475.69	0.00	0.00	1,475.69	(1,475.69)	(1,475.69)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	950.00	0.00	0.00	950.00	(950.00)	(950.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,989.79	0.00	0.00	0.00	0.00	0.00	0.00	3,989.79	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	504.95	0.00	0.00	504.95	(504.95)	(504.95)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.27	0.00	0.00	8.27	(8.27)	(8.27)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,089.79**	**0.00**	**5,089.79**	**0.00**	**0.00**	**5,089.79**	**(5,089.79)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**0.00**	**61,997.00**	**(61,997.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**0.00**	**61,997.00**	**(61,997.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	61,997.00	0.00	61,997.00	0.00	0.00	61,997.00	(61,997.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**0.00**	**61,997.00**	**(61,997.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**61,997.00**	**0.00**	**61,997.00**	**0.00**	**0.00**	**61,997.00**	**(61,997.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64U002 - Mt Washington Synoptic Weather
Status: Active
Type: Grant
Fund 64U002 - Mt Washington Synoptic Weather
FMGR: Koermer , James P

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	ATM-98C00031	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	03/31/2000 - 01/31/2001		Rev Account:	531200					

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,654.20	0.00	6,654.20	0.00	0.00	6,654.20	(6,654.20)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,654.20**	**0.00**	**8,654.20**	**0.00**	**0.00**	**8,654.20**	**(8,654.20)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	726.96	0.00	726.96	0.00	0.00	726.96	(726.96)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**726.96**	**0.00**	**726.96**	**0.00**	**0.00**	**726.96**	**(726.96)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	617.34	0.00	0.00	617.34	(617.34)	(617.34)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,538.50	0.00	0.00	1,538.50	(1,538.50)	(1,538.50)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	235.00	0.00	0.00	235.00	(235.00)	(235.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	490.84	0.00	0.00	0.00	0.00	0.00	0.00	490.84	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,490.84**	**0.00**	**2,490.84**	**0.00**	**0.00**	**2,490.84**	**(2,490.84)**	**(0.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**11,872.00**	**0.00**	**11,872.00**	**0.00**	**0.00**	**11,872.00**	**(11,872.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	0.00	950.00	0.00	941.59	0.00	0.00	941.59	(941.59)	8.41	99.11 %	0.89 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**950.00**	**0.00**	**941.59**	**0.00**	**0.00**	**941.59**	**(941.59)**	**8.41**	**99.11 %**	**0.89 %**
****Total Indirect Cost Expenditures**		**0.00**	**950.00**	**0.00**	**941.59**	**0.00**	**0.00**	**941.59**	**(941.59)**	**8.41**	**99.11 %**	**0.89 %**
*****Total Expenditures**		**0.00**	**12,822.00**	**0.00**	**12,813.59**	**0.00**	**0.00**	**12,813.59**	**(12,813.59)**	**8.41**	**99.93 %**	**0.07 %**
Revenue												
5314	Other Private G&C	0.00	12,822.00	0.00	12,813.59	0.00	0.00	12,813.59	(12,813.59)	8.41	99.93 %	0.07 %
***Total: 53 - Sponsored Programs**		**0.00**	**12,822.00**	**0.00**	**12,813.59**	**0.00**	**0.00**	**12,813.59**	**(12,813.59)**	**8.41**	**99.93 %**	**0.07 %**
*****Total Revenue**		**0.00**	**12,822.00**	**0.00**	**12,813.59**	**0.00**	**0.00**	**12,813.59**	**(12,813.59)**	**8.41**	**99.93 %**	**0.07 %**

Grant 64U003 - Small Business Development 91 Status: Active Type: Grant
Fund 64U003 - Small Business Development 91 FMGR: Kitchen , Janice B

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	32,425.70	0.00	0.00	32,425.70	(32,425.70)	(32,425.70)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	0.00	0.00	32,425.70	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**32,425.70**	**0.00**	**32,425.70**	**0.00**	**0.00**	**32,425.70**	**(32,425.70)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	0.00	9,891.26	(9,891.26)	0.04	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**9,891.30**	**0.00**	**9,891.26**	**0.00**	**0.00**	**9,891.26**	**(9,891.26)**	**0.04**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**0.00**	**42,316.96**	**(42,316.96)**	**0.04**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**42,317.00**	**0.00**	**42,316.96**	**0.00**	**0.00**	**42,316.96**	**(42,316.96)**	**0.04**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	(40,000.00)	0.00	100.00 %	0.00 %
5320	Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	0.00	2,317.00	(2,317.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**0.00**	**42,317.00**	**(42,317.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**42,317.00**	**0.00**	**42,317.00**	**0.00**	**0.00**	**42,317.00**	**(42,317.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64U004 - Small Business Development 91 Status: Active Type: Grant
Fund 64U004 - Small Business Development 91 FMGR: Kitchen , Janice B

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1991 - 12/31/1991		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	0.00	1,557.17	(1,557.17)	2,945.83	34.58 %	65.42 %
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	0.00	725.57	(725.57)	1,177.43	38.13 %	61.87 %
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	0.00	2,541.85	(2,541.85)	(2,541.85)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	103.66	0.00	0.00	103.66	(103.66)	(103.66)	0.00 %	0.00 %
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**0.00**	**5,243.25**	**(5,243.25)**	**2,162.75**	**70.80 %**	**29.20 %**
****Total Direct Cost Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**0.00**	**5,243.25**	**(5,243.25)**	**2,162.75**	**70.80 %**	**29.20 %**
*****Total Expenditures**		**0.00**	**7,406.00**	**0.00**	**5,243.25**	**0.00**	**0.00**	**5,243.25**	**(5,243.25)**	**2,162.75**	**70.80 %**	**29.20 %**
Revenue												
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	0.00	5,446.00	(5,446.00)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,446.00**	**0.00**	**5,446.00**	**0.00**	**0.00**	**5,446.00**	**(5,446.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**7,406.00**	**0.00**	**5,446.00**	**0.00**	**0.00**	**5,446.00**	**(5,446.00)**	**1,960.00**	**73.53 %**	**26.47 %**

Grant 64U005 - Small Business Development '92 Status: Active Type: Grant
Fund 64U005 - Small Business Development '92 FMGR: Kitchen , Janice B

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1992 - 12/31/1992		Rev Account:	531200			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	33,921.30	0.00	0.00	33,921.30	(33,921.30)	(33,921.30)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	0.00	0.00	34,281.30	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**34,281.30**	**0.00**	**34,281.30**	**0.00**	**0.00**	**34,281.30**	**(34,281.30)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	0.00	10,890.62	(10,890.62)	(0.01)	100.00 %	(0.00 %)
***Total: 65 - Fringe Benefits**		**0.00**	**10,890.61**	**0.00**	**10,890.62**	**0.00**	**0.00**	**10,890.62**	**(10,890.62)**	**(0.01)**	**100.00 %**	**(0.00 %)**
7100	In-State Travel	0.00	0.00	0.00	2,049.90	0.00	0.00	2,049.90	(2,049.90)	(2,049.90)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	0.00	16.24	(16.24)	(16.24)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	96.64	0.00	0.00	96.64	(96.64)	(96.64)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	114.00	0.00	0.00	114.00	(114.00)	(114.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	362.50	0.00	0.00	362.50	(362.50)	(362.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	13.60	0.00	0.00	13.60	(13.60)	(13.60)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	0.00	0.00	3,180.09	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,180.09**	**0.00**	**2,847.88**	**0.00**	**0.00**	**2,847.88**	**(2,847.88)**	**332.21**	**89.55 %**	**10.45 %**
****Total Direct Cost Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**0.00**	**48,019.80**	**(48,019.80)**	**332.20**	**99.31 %**	**0.69 %**
*****Total Expenditures**		**0.00**	**48,352.00**	**0.00**	**48,019.80**	**0.00**	**0.00**	**48,019.80**	**(48,019.80)**	**332.20**	**99.31 %**	**0.69 %**
Revenue												
5300	Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00	(48,000.00)	0.00	100.00 %	0.00 %
5314	Other Private G&C	0.00	352.00	0.00	352.00	0.00	0.00	352.00	(352.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**0.00**	**48,352.00**	**(48,352.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**48,352.00**	**0.00**	**48,352.00**	**0.00**	**0.00**	**48,352.00**	**(48,352.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64U006 - Coop Operational Meteorology
Fund 64U006 - Coop Operational Meteorology

Status: Active
FMGR: Koermer , James P

Type: Grant

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	S99-13028	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	02/01/1999 - 10/31/2000		Rev Account:	531200					

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,281.74	0.00	0.00	1,281.74	(1,281.74)	(1,281.74)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,281.74**	**0.00**	**0.00**	**1,281.74**	**(1,281.74)**	**(81.74)**	**106.81 %**	**(6.81 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	0.00	107.67	(107.67)	(11.67)	112.16 %	(12.16 %)
***Total: 65 - Fringe Benefits**		**0.00**	**96.00**	**0.00**	**107.67**	**0.00**	**0.00**	**107.67**	**(107.67)**	**(11.67)**	**112.16 %**	**(12.16 %)**
7101	Out of State Travel	0.00	0.00	0.00	262.62	0.00	0.00	262.62	(262.62)	(262.62)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	0.00	519.75	(519.75)	(519.75)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	0.00	129.24	(129.24)	(129.24)	0.00 %	0.00 %
710Z	Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,100.00**	**0.00**	**1,006.61**	**0.00**	**0.00**	**1,006.61**	**(1,006.61)**	**93.39**	**91.51 %**	**8.49 %**
****Total Direct Cost Expenditures**		**0.00**	**2,396.00**	**0.00**	**2,396.02**	**0.00**	**0.00**	**2,396.02**	**(2,396.02)**	**(0.02)**	**100.00 %**	**(0.00 %)**
7603	F&A Expenditures	0.00	192.00	0.00	181.32	0.00	0.00	181.32	(181.32)	10.68	94.44 %	5.56 %
760300	F&A Expenditures	0.00	0.00	0.00	10.34	0.00	0.00	10.34	(10.34)	(10.34)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**0.00**	**191.66**	**(191.66)**	**0.34**	**99.82 %**	**0.18 %**
****Total Indirect Cost Expenditures**		**0.00**	**192.00**	**0.00**	**191.66**	**0.00**	**0.00**	**191.66**	**(191.66)**	**0.34**	**99.82 %**	**0.18 %**
*****Total Expenditures**		**0.00**	**2,588.00**	**0.00**	**2,587.68**	**0.00**	**0.00**	**2,587.68**	**(2,587.68)**	**0.32**	**99.99 %**	**0.01 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	139.58	0.00	0.00	139.58	(139.58)	(139.58)	0.00 %	0.00 %
5314	Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	0.00	2,588.00	(2,588.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,588.00**	**0.00**	**2,727.58**	**0.00**	**0.00**	**2,727.58**	**(2,727.58)**	**(139.58)**	**105.39 %**	**(5.39 %)**
*****Total Revenue**		**0.00**	**2,588.00**	**0.00**	**2,727.58**	**0.00**	**0.00**	**2,727.58**	**(2,727.58)**	**(139.58)**	**105.39 %**	**(5.39 %)**

Grant 64U007 - NH Curriculum Implementation
Status: Active
Type: Grant
Fund 64U007 - NH Curriculum Implementation
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2002		Rev Account:	531200					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	0.00	31,500.00	(31,500.00)	(5,500.00)	121.15 %	(21.15 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	104,000.00	2,307.60	107,525.10	0.00	0.00	107,525.10	(107,525.10)	(3,525.10)	103.39 %	(3.39 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	0.00	97.50	(97.50)	(97.50)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**138,400.00**	**2,307.60**	**139,122.60**	**0.00**	**0.00**	**139,122.60**	**(139,122.60)**	**(722.60)**	**100.52 %**	**(0.52 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	(1,475.04)	8,817.09	0.00	0.00	8,817.09	(8,817.09)	(383.09)	104.54 %	(4.54 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,192.00	1,668.88	2,861.00	0.00	0.00	2,861.00	(2,861.00)	331.00	89.63 %	10.37 %
***Total: 65 - Fringe Benefits**		**0.00**	**11,626.00**	**193.84**	**11,678.09**	**0.00**	**0.00**	**11,678.09**	**(11,678.09)**	**(52.09)**	**100.45 %**	**(0.45 %)**
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	0.00	3,276.24	(3,276.24)	(3,276.24)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,884.41	0.00	0.00	1,884.41	(1,884.41)	(1,884.41)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	0.00	11,538.31	(11,538.31)	(11,538.31)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	5,104.30	0.00	1,770.23	0.00	0.00	1,770.23	(1,770.23)	3,334.07	34.68 %	65.32 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	0.00	2,460.00	(2,460.00)	(2,460.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	0.00	1,151.52	(1,151.52)	(1,151.52)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	0.00	171.81	(171.81)	(171.81)	0.00 %	0.00 %
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	53.42	0.00	0.00	53.42	(53.42)	(53.42)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	0.00	8,069.79	(8,069.79)	(8,069.79)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,524.83	0.00	0.00	2,524.83	(2,524.83)	(2,524.83)	0.00 %	0.00 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	33.95	156.90	0.00	0.00	156.90	(156.90)	(156.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	0.00	2,987.84	(2,987.84)	(2,987.84)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	43.32	1,387.37	0.00	0.00	1,387.37	(1,387.37)	(1,387.37)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	0.00	1,667.35	(1,667.35)	(1,667.35)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	98.59	462.71	0.00	0.00	462.71	(462.71)	(462.71)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	0.00	2,302.48	(2,302.48)	(2,302.48)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	1,462.80	0.00	0.00	1,462.80	(1,462.80)	(1,462.80)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	0.00	1,468.26	(1,468.26)	(1,468.26)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.50	378.00	0.00	0.00	378.00	(378.00)	(378.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	19.31	200.92	0.00	0.00	200.92	(200.92)	(200.92)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	0.00	2,895.38	(2,895.38)	(2,895.38)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,874.55	0.00	0.00	3,874.55	(3,874.55)	(3,874.55)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	0.00	0.00	44,833.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**62,937.30**	**226.67**	**52,255.12**	**0.00**	**0.00**	**52,255.12**	**(52,255.12)**	**10,682.18**	**83.03 %**	**16.97 %**
****Total Direct Cost Expenditures**		**0.00**	**212,963.30**	**2,728.11**	**203,055.81**	**0.00**	**0.00**	**203,055.81**	**(203,055.81)**	**9,907.49**	**95.35 %**	**4.65 %**
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	0.00	12,108.42	(12,108.42)	1,224.58	90.82 %	9.18 %
760300	F&A Expenditures	0.00	3,703.70	218.24	4,108.17	0.00	0.00	4,108.17	(4,108.17)	(404.47)	110.92 %	(10.92 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,036.70**	**218.24**	**16,216.59**	**0.00**	**0.00**	**16,216.59**	**(16,216.59)**	**820.11**	**95.19 %**	**4.81 %**
****Total Indirect Cost Expenditures**		**0.00**	**17,036.70**	**218.24**	**16,216.59**	**0.00**	**0.00**	**16,216.59**	**(16,216.59)**	**820.11**	**95.19 %**	**4.81 %**
*****Total Expenditures**		**0.00**	**230,000.00**	**2,946.35**	**219,272.40**	**0.00**	**0.00**	**219,272.40**	**(219,272.40)**	**10,727.60**	**95.34 %**	**4.66 %**

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	Northeastern University		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	531000-P912393	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2002		Rev Account:	531200					

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
531200	US Colleges & Universities G&C	0.00	50,000.00	2,946.35	89,001.00	0.00	0.00	89,001.00	(89,001.00)	(39,001.00)	178.00 %	(78.00 %)
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	0.00	130,271.40	(130,271.40)	49,728.60	72.37 %	27.63 %
***Total: 53 - Sponsored Programs**		**0.00**	**230,000.00**	**2,946.35**	**219,272.40**	**0.00**	**0.00**	**219,272.40**	**(219,272.40)**	**10,727.60**	**95.34 %**	**4.66 %**
*****Total Revenue**		**0.00**	**230,000.00**	**2,946.35**	**219,272.40**	**0.00**	**0.00**	**219,272.40**	**(219,272.40)**	**10,727.60**	**95.34 %**	**4.66 %**

Grant 64U008 - Small Business Dev Center 99 Status: Active Type: Grant
Fund 64U008 - Small Business Dev Center 99 FMGR: Chabot , Christopher C

PI:	Chabot , Christopher C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 99-333	CFDA #: 59.037	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRCG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1999 - 12/31/1999		Rev Account:	531200			

Org PAGRCG - Grant-Chabot G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	40,635.65	0.00	39,995.65	0.00	0.00	39,995.65	(39,995.65)	640.00	98.43 %	1.57 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**40,635.65**	**0.00**	**40,635.65**	**0.00**	**0.00**	**40,635.65**	**(40,635.65)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	14,336.11	0.00	14,336.11	0.00	0.00	14,336.11	(14,336.11)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**14,336.11**	**0.00**	**14,336.11**	**0.00**	**0.00**	**14,336.11**	**(14,336.11)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	3,915.74	0.00	0.00	3,915.74	(3,915.74)	(3,915.74)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	364.81	0.00	0.00	364.81	(364.81)	(364.81)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	468.00	0.00	0.00	468.00	(468.00)	(468.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,334.89	0.00	0.00	0.00	0.00	0.00	0.00	3,334.89	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	285.20	0.00	0.00	285.20	(285.20)	(285.20)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	8.49	0.00	0.00	8.49	(8.49)	(8.49)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	34.00	0.00	0.00	34.00	(34.00)	(34.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,741.35	0.00	0.00	0.00	0.00	0.00	0.00	1,741.35	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,076.24**	**0.00**	**5,076.24**	**0.00**	**0.00**	**5,076.24**	**(5,076.24)**	**(0.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**0.00**	**60,048.00**	**(60,048.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**0.00**	**60,048.00**	**(60,048.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5314	Other Private G&C	0.00	60,048.00	0.00	60,048.00	0.00	0.00	60,048.00	(60,048.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**0.00**	**60,048.00**	**(60,048.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**60,048.00**	**0.00**	**60,048.00**	**0.00**	**0.00**	**60,048.00**	**(60,048.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64U009 - NE Weather Technology Eval Ctr
Fund 64U009 - NE Weather Technology Eval Ctr

Status: Active
FMGR: Koermer , James P

Type: Grant

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-352	CFDA #: 11.460	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/02/1999 - 08/31/2001		Rev Account:	531200			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	22,682.00	0.00	22,597.00	0.00	0.00	22,597.00	(22,597.00)	85.00	99.63 %	0.37 %
61CPEU	[NSE] Supplemental	0.00	8,375.00	0.00	8,385.00	0.00	0.00	8,385.00	(8,385.00)	(10.00)	100.12 %	(0.12 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,488.02	0.00	0.00	5,488.02	(5,488.02)	(5,488.02)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	5,232.00	0.00	0.00	0.00	0.00	0.00	0.00	5,232.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**36,289.00**	**0.00**	**36,470.02**	**0.00**	**0.00**	**36,470.02**	**(36,470.02)**	**(181.02)**	**100.50 %**	**(0.50 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,309.00	0.00	8,839.25	0.00	0.00	8,839.25	(8,839.25)	469.75	94.95 %	5.05 %
***Total: 65 - Fringe Benefits**		**0.00**	**9,309.00**	**0.00**	**8,839.25**	**0.00**	**0.00**	**8,839.25**	**(8,839.25)**	**469.75**	**94.95 %**	**5.05 %**
7101	Out of State Travel	0.00	0.00	0.00	583.54	0.00	0.00	583.54	(583.54)	(583.54)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,460.83	0.00	0.00	1,460.83	(1,460.83)	(1,460.83)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	11,957.95	0.00	0.00	11,957.95	(11,957.95)	(11,957.95)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	458.15	0.00	0.00	458.15	(458.15)	(458.15)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**14,670.47**	**0.00**	**0.00**	**14,670.47**	**(14,670.47)**	**(12,670.47)**	**733.52 %**	**(633.52 %)**
7400	Capitalizable Equipment	0.00	153,600.00	0.00	158,557.48	0.00	0.00	158,557.48	(158,557.48)	(4,957.48)	103.23 %	(3.23 %)
7404	Construction	0.00	73,400.00	0.00	53,987.52	0.00	0.00	53,987.52	(53,987.52)	19,412.48	73.55 %	26.45 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**227,000.00**	**0.00**	**212,545.00**	**0.00**	**0.00**	**212,545.00**	**(212,545.00)**	**14,455.00**	**93.63 %**	**6.37 %**
****Total Direct Cost Expenditures**		**0.00**	**274,598.00**	**0.00**	**272,524.74**	**0.00**	**0.00**	**272,524.74**	**(272,524.74)**	**2,073.26**	**99.24 %**	**0.76 %**
7603	F&A Expenditures	0.00	25,402.00	0.00	25,529.01	0.00	0.00	25,529.01	(25,529.01)	(127.01)	100.50 %	(0.50 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**25,402.00**	**0.00**	**25,529.01**	**0.00**	**0.00**	**25,529.01**	**(25,529.01)**	**(127.01)**	**100.50 %**	**(0.50 %)**
****Total Indirect Cost Expenditures**		**0.00**	**25,402.00**	**0.00**	**25,529.01**	**0.00**	**0.00**	**25,529.01**	**(25,529.01)**	**(127.01)**	**100.50 %**	**(0.50 %)**
*****Total Expenditures**		**0.00**	**300,000.00**	**0.00**	**298,053.75**	**0.00**	**0.00**	**298,053.75**	**(298,053.75)**	**1,946.25**	**99.35 %**	**0.65 %**
Revenue												
5314	Other Private G&C	0.00	300,000.00	0.00	298,053.75	0.00	0.00	298,053.75	(298,053.75)	1,946.25	99.35 %	0.65 %
***Total: 53 - Sponsored Programs**		**0.00**	**300,000.00**	**0.00**	**298,053.75**	**0.00**	**0.00**	**298,053.75**	**(298,053.75)**	**1,946.25**	**99.35 %**	**0.65 %**
*****Total Revenue**		**0.00**	**300,000.00**	**0.00**	**298,053.75**	**0.00**	**0.00**	**298,053.75**	**(298,053.75)**	**1,946.25**	**99.35 %**	**0.65 %**

Grant 64U010 - NH Space Grant Consortium
Fund 64U010 - NH Space Grant Consortium

Status: Active
FMGR: Koermer , James P

Type: Grant

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 00-390	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 02/28/2001		Rev Account:	531200			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7223	Other Financial Aid	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	(15,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 64U011 - Small Business Dev Ctr 2001-2 Status: Active Type: Other
Fund 64U011 - Small Business Dev Ctr 2001-2 FMGR:

PI:	Chabot , Gary N		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	01537	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRCG		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2001		Rev Account:	531200			

Org PAGRCG - Grant-Chabot G

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	32,544.21	0.00	32,544.21	0.00	0.00	32,544.21	(32,544.21)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**32,544.21**	**0.00**	**32,544.21**	**0.00**	**0.00**	**32,544.21**	**(32,544.21)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	11,826.28	0.00	11,826.28	0.00	0.00	11,826.28	(11,826.28)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**11,826.28**	**0.00**	**11,826.28**	**0.00**	**0.00**	**11,826.28**	**(11,826.28)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	2,197.10	0.00	0.00	2,197.10	(2,197.10)	(2,197.10)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	809.78	0.00	0.00	809.78	(809.78)	(809.78)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	176.35	0.00	0.00	176.35	(176.35)	(176.35)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	230.85	0.00	0.00	230.85	(230.85)	(230.85)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	1,674.95	0.00	0.00	1,674.95	(1,674.95)	(1,674.95)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	1,570.95	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(3,429.05)	318.28 %	(218.28 %)
717200	Other Professional Services-General	0.00	13,184.56	0.00	8,766.48	0.00	0.00	8,766.48	(8,766.48)	4,418.08	66.49 %	33.51 %
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**18,855.51**	**0.00**	**18,855.51**	**0.00**	**0.00**	**18,855.51**	**(18,855.51)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**63,226.00**	**0.00**	**63,226.00**	**0.00**	**0.00**	**63,226.00**	**(63,226.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**63,226.00**	**0.00**	**63,226.00**	**0.00**	**0.00**	**63,226.00**	**(63,226.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	0.00	63,198.44	0.00	0.00	63,198.44	(63,198.44)	(63,198.44)	0.00 %	0.00 %
5314	Other Private G&C	0.00	63,226.00	0.00	31,626.78	0.00	0.00	31,626.78	(31,626.78)	31,599.22	50.02 %	49.98 %
***Total: 53 - Sponsored Programs**		**0.00**	**63,226.00**	**0.00**	**94,825.22**	**0.00**	**0.00**	**94,825.22**	**(94,825.22)**	**(31,599.22)**	**149.98 %**	**(49.98 %)**
*****Total Revenue**		**0.00**	**63,226.00**	**0.00**	**94,825.22**	**0.00**	**0.00**	**94,825.22**	**(94,825.22)**	**(31,599.22)**	**149.98 %**	**(49.98 %)**

Grant 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund 64U012 - NASA Space Grant Fy02 FMGR:

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 01-530	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2003		Rev Account:	531200			

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,400.00	7,400.00	0.00	0.00	7,400.00	(7,400.00)	(7,400.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**2,400.00**	**7,400.00**	**0.00**	**0.00**	**7,400.00**	**(7,400.00)**	**(2,400.00)**	**148.00 %**	**(48.00 %)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	420.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**420.00**	**420.00**	**0.00**	**0.00**	**420.00**	**(420.00)**	**(420.00)**	**0.00 %**	**0.00 %**
7223	Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**2,820.00**	**17,820.00**	**0.00**	**0.00**	**17,820.00**	**(17,820.00)**	**(2,820.00)**	**118.80 %**	**(18.80 %)**
*****Total Expenditures**		**0.00**	**15,000.00**	**2,820.00**	**17,820.00**	**0.00**	**0.00**	**17,820.00**	**(17,820.00)**	**(2,820.00)**	**118.80 %**	**(18.80 %)**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	565.28	15,565.28	0.00	0.00	15,565.28	(15,565.28)	(15,565.28)	0.00 %	0.00 %
5314	Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,000.00**	**565.28**	**15,565.28**	**0.00**	**0.00**	**15,565.28**	**(15,565.28)**	**(565.28)**	**103.77 %**	**(3.77 %)**
*****Total Revenue**		**0.00**	**15,000.00**	**565.28**	**15,565.28**	**0.00**	**0.00**	**15,565.28**	**(15,565.28)**	**(565.28)**	**103.77 %**	**(3.77 %)**

Grant 64U013 - Airmap Project Fy02 Status: Active Type: Grant
Fund 64U013 - Airmap Project FY02 FMGR: Koermer , James P

PI:	Koermer , James P		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	12/30/2001	IDC Basis Code:	SW		Equipment Vesting	UNKNOWN
Sponsor ID:	UNH SUBCONTRACT 02-619	CFDA #:	Term Date:		IDC Rate Code:	PSC	55.50 %	Idc Waiver	NO
Resp Org:	PANSKJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530100					

Org PANSKJ - Nat. Science Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	24,370.83	49,258.33	0.00	0.00	49,258.33	(49,258.33)	(49,258.33)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	18,188.00	0.00	0.00	0.00	0.00	0.00	0.00	18,188.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,600.00	3,610.00	3,850.00	0.00	0.00	3,850.00	(3,850.00)	5,750.00	40.10 %	59.90 %
61U000	Salary Offset Account	0.00	49,258.00	0.00	0.00	0.00	0.00	0.00	0.00	49,258.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**77,046.00**	**27,980.83**	**53,108.33**	**0.00**	**0.00**	**53,108.33**	**(53,108.33)**	**23,937.67**	**68.93 %**	**31.07 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	18,226.00	18,225.58	18,225.58	0.00	0.00	18,225.58	(18,225.58)	0.42	100.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,334.00	323.40	323.40	0.00	0.00	323.40	(323.40)	2,010.60	13.86 %	86.14 %
***Total: 65 - Fringe Benefits**		**0.00**	**20,560.00**	**18,548.98**	**18,548.98**	**0.00**	**0.00**	**18,548.98**	**(18,548.98)**	**2,011.02**	**90.22 %**	**9.78 %**
710000	In-State Travel	0.00	2,400.00	0.00	167.07	0.00	0.00	167.07	(167.07)	2,232.93	6.96 %	93.04 %
710100	Out-of-State Travel	0.00	0.00	0.00	292.66	0.00	0.00	292.66	(292.66)	(292.66)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	36.00	645.80	0.00	0.00	645.80	(645.80)	(645.80)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,007.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.00	0.00 %	100.00 %
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	10,000.00	0.00	6,226.00	0.00	0.00	6,226.00	(6,226.00)	3,774.00	62.26 %	37.74 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.06	4.06	0.00	0.00	4.06	(4.06)	(4.06)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.90	19.90	0.00	0.00	19.90	(19.90)	(19.90)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**13,407.00**	**59.96**	**7,775.49**	**0.00**	**0.00**	**7,775.49**	**(7,775.49)**	**5,631.51**	**58.00 %**	**42.00 %**
****Total Direct Cost Expenditures**		**0.00**	**111,013.00**	**46,589.77**	**79,432.80**	**0.00**	**0.00**	**79,432.80**	**(79,432.80)**	**31,580.20**	**71.55 %**	**28.45 %**
760300	F&A Expenditures	0.00	42,761.00	0.00	0.00	0.00	0.00	0.00	0.00	42,761.00	0.00 %	100.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**42,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,761.00**	**0.00 %**	**100.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**42,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,761.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**153,774.00**	**46,589.77**	**79,432.80**	**0.00**	**0.00**	**79,432.80**	**(79,432.80)**	**74,341.20**	**51.66 %**	**48.34 %**
Revenue												
530100	NH State Programs	0.00	0.00	43,762.31	76,605.34	0.00	0.00	76,605.34	(76,605.34)	(76,605.34)	0.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	143,774.00	0.00	0.00	0.00	0.00	0.00	0.00	143,774.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**143,774.00**	**43,762.31**	**76,605.34**	**0.00**	**0.00**	**76,605.34**	**(76,605.34)**	**67,168.66**	**53.28 %**	**46.72 %**
*****Total Revenue**		**0.00**	**143,774.00**	**43,762.31**	**76,605.34**	**0.00**	**0.00**	**76,605.34**	**(76,605.34)**	**67,168.66**	**53.28 %**	**46.72 %**

Grant 64U014 - Plymouth Small Business Development
Fund 64U014 - PSC Small Bus. Devlepment Ctr CY02

Status: Active
FMGR: Sutcliffe , Liane S

Type: Grant

PI:	Burt Jr , Edward W		**Fund Information**		**Fund Indirect Cost Information**	Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	UNH SUBCONTRACT 02-648	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:	531200			

Org PAGRBE - PI ORG for Edward Burt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	22,326.95	22,326.95	0.00	0.00	22,326.95	(22,326.95)	(22,326.95)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	45,214.00	45,214.00	0.00	0.00	0.00	0.00	0.00	45,214.00	45,214.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**45,214.00**	**45,214.00**	**22,326.95**	**22,326.95**	**0.00**	**0.00**	**22,326.95**	**22,887.05**	**22,887.05**	**49.38 %**	**50.62 %**
65YF10	Full Fringe Benefit Distr Expe	16,729.00	16,729.00	8,260.97	8,260.97	0.00	0.00	8,260.97	8,468.03	8,468.03	49.38 %	50.62 %
***Total: 65 - Fringe Benefits**		**16,729.00**	**16,729.00**	**8,260.97**	**8,260.97**	**0.00**	**0.00**	**8,260.97**	**8,468.03**	**8,468.03**	**49.38 %**	**50.62 %**
710000	In-State Travel	3,000.00	3,000.00	357.40	747.13	0.00	0.00	747.13	2,252.87	2,252.87	24.90 %	75.10 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,100.00**	**4,100.00**	**357.40**	**747.13**	**0.00**	**0.00**	**747.13**	**3,352.87**	**3,352.87**	**18.22 %**	**81.78 %**
****Total Direct Cost Expenditures**		**66,043.00**	**66,043.00**	**30,945.32**	**31,335.05**	**0.00**	**0.00**	**31,335.05**	**34,707.95**	**34,707.95**	**47.45 %**	**52.55 %**
*****Total Expenditures**		**66,043.00**	**66,043.00**	**30,945.32**	**31,335.05**	**0.00**	**0.00**	**31,335.05**	**34,707.95**	**34,707.95**	**47.45 %**	**52.55 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	29,759.79	30,149.52	0.00	0.00	30,149.52	(30,149.52)	(30,149.52)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,759.79**	**30,149.52**	**0.00**	**0.00**	**30,149.52**	**(30,149.52)**	**(30,149.52)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**29,759.79**	**30,149.52**	**0.00**	**0.00**	**30,149.52**	**(30,149.52)**	**(30,149.52)**	**0.00 %**	**0.00 %**

Grant 64U014 - Plymouth Small Business Development
Fund 64U014 - PSC Small Bus. Devlepment Ctr CY02

Status: Active
FMGR: Sutcliffe , Liane S

Type: Grant

PI:	Burt Jr , Edward W		**Fund Information**		**Fund Indirect Cost Information**	Equipment Vesting	USNH
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Idc Waiver	YES
Sponsor ID:	UNH SUBCONTRACT 02-648	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:			Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2002		Rev Account:	531200			

Org PAGRCG - Grant-Chabot G

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 659000 - Small Business Development 97 Status: Active Type: Grant
Fund 659000 - Small Business Development 97 FMGR: Kitchen , Janice B

PI:	Kitchen , Janice B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 59.037	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/1997 - 12/31/1997	Rev Account:	530000				

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	46,352.08	0.00	46,357.08	0.00	0.00	46,357.08	(46,357.08)	(5.00)	100.01 %	(0.01 %)
***Total: 61 - Salaries and Wages**		**0.00**	**46,352.08**	**0.00**	**46,357.08**	**0.00**	**0.00**	**46,357.08**	**(46,357.08)**	**(5.00)**	**100.01 %**	**(0.01 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	16,686.70	0.00	16,688.47	0.00	0.00	16,688.47	(16,688.47)	(1.77)	100.01 %	(0.01 %)
***Total: 65 - Fringe Benefits**		**0.00**	**16,686.70**	**0.00**	**16,688.47**	**0.00**	**0.00**	**16,688.47**	**(16,688.47)**	**(1.77)**	**100.01 %**	**(0.01 %)**
7100	In-State Travel	0.00	0.00	0.00	3,669.02	0.00	0.00	3,669.02	(3,669.02)	(3,669.02)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	661.93	0.00	0.00	661.93	(661.93)	(661.93)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,300.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,138.10	0.00	0.00	1,138.10	(1,138.10)	(1,138.10)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	47.56	0.00	0.00	47.56	(47.56)	(47.56)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	694.50	0.00	0.00	694.50	(694.50)	(694.50)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.34	0.00	0.00	24.34	(24.34)	(24.34)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,062.22	0.00	0.00	0.00	0.00	0.00	0.00	2,062.22	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,362.22**	**0.00**	**6,355.45**	**0.00**	**0.00**	**6,355.45**	**(6,355.45)**	**6.77**	**99.89 %**	**0.11 %**
****Total Direct Cost Expenditures**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**0.00**	**69,401.00**	**(69,401.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**0.00**	**69,401.00**	**(69,401.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	0.00	69,401.00	0.00	69,401.00	0.00	0.00	69,401.00	(69,401.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**0.00**	**69,401.00**	**(69,401.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**69,401.00**	**0.00**	**69,401.00**	**0.00**	**0.00**	**69,401.00**	**(69,401.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Status: Active
Type: Grant
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu
FMGR: Miller Jr , John V

PI:	Miller Jr , John V	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81 CFDA #: 59.007	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAGRMJ	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983	Rev Account:	530000				

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,700.00	0.00	0.00	22,700.00	(22,700.00)	(22,700.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	22,700.00	0.00	0.00	0.00	0.00	0.00	0.00	22,700.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**22,700.00**	**0.00**	**22,700.00**	**0.00**	**0.00**	**22,700.00**	**(22,700.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	602.00	0.00	602.00	0.00	0.00	602.00	(602.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**602.00**	**0.00**	**602.00**	**0.00**	**0.00**	**602.00**	**(602.00)**	**0.00**	**100.00 %**	**0.00 %**
710Z	Travel-Other	0.00	7,100.00	0.00	7,529.12	0.00	0.00	7,529.12	(7,529.12)	(429.12)	106.04 %	(6.04 %)
71CZ	Other Expenses-Deductions	0.00	848.00	0.00	418.68	0.00	0.00	418.68	(418.68)	429.32	49.37 %	50.63 %
***Total: 71 - Support**		**0.00**	**7,948.00**	**0.00**	**7,947.80**	**0.00**	**0.00**	**7,947.80**	**(7,947.80)**	**0.20**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**0.00**	**31,249.80**	**(31,249.80)**	**0.20**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**31,250.00**	**0.00**	**31,249.80**	**0.00**	**0.00**	**31,249.80**	**(31,249.80)**	**0.20**	**100.00 %**	**0.00 %**
Revenue												
5603	NHPTV Sales and Services	0.00	31,250.00	0.00	(186.79)	0.00	0.00	(186.79)	186.79	31,436.79	(0.60 %)	100.60 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**31,250.00**	**0.00**	**(186.79)**	**0.00**	**0.00**	**(186.79)**	**186.79**	**31,436.79**	**(0.60 %)**	**100.60 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	29,767.80	0.00	0.00	29,767.80	(29,767.80)	(29,767.80)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**29,767.80**	**0.00**	**0.00**	**29,767.80**	**(29,767.80)**	**(29,767.80)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**31,250.00**	**0.00**	**29,581.01**	**0.00**	**0.00**	**29,581.01**	**(29,581.01)**	**1,668.99**	**94.66 %**	**5.34 %**

Grant 659002 - Sba 8016-Ma-84 Counseling & As
Status: Active
Type: Grant
Fund 659002 - Sba 8016-Ma-84 Counseling & As
FMGR: Miller Jr , John V

PI:	Miller Jr , John V		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 8016MA84	CFDA #: 59.007	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAGRMJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986		Rev Account:	530000					

Org PAGRMJ - Grant-Miller J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,392.02	0.00	0.00	18,392.02	(18,392.02)	(18,392.02)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	18,292.00	0.00	0.00	0.00	0.00	0.00	0.00	18,292.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**18,292.00**	**0.00**	**18,392.02**	**0.00**	**0.00**	**18,392.02**	**(18,392.02)**	**(100.02)**	**100.55 %**	**(0.55 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	1,332.00	0.00	1,332.00	0.00	0.00	1,332.00	(1,332.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,332.00**	**0.00**	**1,332.00**	**0.00**	**0.00**	**1,332.00**	**(1,332.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	2,043.88	0.00	0.00	2,043.88	(2,043.88)	(2,043.88)	0.00 %	0.00 %
710Z	Travel-Other	0.00	7,178.00	0.00	5,746.41	0.00	0.00	5,746.41	(5,746.41)	1,431.59	80.06 %	19.94 %
7140	Postage	0.00	0.00	0.00	25.93	0.00	0.00	25.93	(25.93)	(25.93)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	798.00	0.00	159.69	0.00	0.00	159.69	(159.69)	638.31	20.01 %	79.99 %
***Total: 71 - Support**		**0.00**	**7,976.00**	**0.00**	**7,975.91**	**0.00**	**0.00**	**7,975.91**	**(7,975.91)**	**0.09**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**27,600.00**	**0.00**	**27,699.93**	**0.00**	**0.00**	**27,699.93**	**(27,699.93)**	**(99.93)**	**100.36 %**	**(0.36 %)**
7603	F&A Expenditures	0.00	2,400.00	0.00	2,276.37	0.00	0.00	2,276.37	(2,276.37)	123.63	94.85 %	5.15 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**0.00**	**2,276.37**	**(2,276.37)**	**123.63**	**94.85 %**	**5.15 %**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,276.37**	**0.00**	**0.00**	**2,276.37**	**(2,276.37)**	**123.63**	**94.85 %**	**5.15 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**29,976.30**	**0.00**	**0.00**	**29,976.30**	**(29,976.30)**	**23.70**	**99.92 %**	**0.08 %**
Revenue												
5300	Federal Programs	0.00	21,709.02	0.00	0.00	0.00	0.00	0.00	0.00	21,709.02	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**21,709.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,709.02**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	8,290.98	0.00	8,290.98	0.00	0.00	8,290.98	(8,290.98)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**8,290.98**	**0.00**	**8,290.98**	**0.00**	**0.00**	**8,290.98**	**(8,290.98)**	**0.00**	**100.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	20,909.02	0.00	0.00	20,909.02	(20,909.02)	(20,909.02)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**20,909.02**	**0.00**	**0.00**	**20,909.02**	**(20,909.02)**	**(20,909.02)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**29,200.00**	**0.00**	**0.00**	**29,200.00**	**(29,200.00)**	**800.00**	**97.33 %**	**2.67 %**

Grant 659003 - 1986 Small Bus. Dev. Status: Active Type: Grant
Fund 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr , Thomas M

PI:	Fitzpatrick Jr , Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAGRFT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986	Rev Account:	530000				

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	0.00	9,930.03	(9,930.03)	(9,930.03)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	0.00	14,528.62	(14,528.62)	(14,528.62)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	0.00	348.00	(348.00)	(348.00)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**24,000.00**	**0.00**	**24,906.65**	**0.00**	**0.00**	**24,906.65**	**(24,906.65)**	**(906.65)**	**103.78 %**	**(3.78 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,000.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**(6,000.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	0.00	1,353.61	(1,353.61)	(1,353.61)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	0.00	768.43	(768.43)	2,831.57	21.35 %	78.65 %
7111	Supplies	0.00	0.00	0.00	304.95	0.00	0.00	304.95	(304.95)	(304.95)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	0.00	450.60	(450.60)	(450.60)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	0.00	310.00	(310.00)	(310.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	0.00	110.06	(110.06)	(110.06)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	0.00	1,208.64	(1,208.64)	1,191.36	50.36 %	49.64 %
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**4,556.29**	**0.00**	**0.00**	**4,556.29**	**(4,556.29)**	**1,443.71**	**75.94 %**	**24.06 %**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**0.00**	**35,462.94**	**(35,462.94)**	**537.06**	**98.51 %**	**1.49 %**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**35,462.94**	**0.00**	**0.00**	**35,462.94**	**(35,462.94)**	**537.06**	**98.51 %**	**1.49 %**
Revenue												
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	0.00	0.00	13,839.14	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**13,839.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	0.00	22,160.86	(22,160.86)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**22,160.86**	**0.00**	**22,160.86**	**0.00**	**0.00**	**22,160.86**	**(22,160.86)**	**0.00**	**100.00 %**	**0.00 %**
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	0.00	13,839.14	(13,839.14)	(13,839.14)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**13,839.14**	**0.00**	**0.00**	**13,839.14**	**(13,839.14)**	**(13,839.14)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**36,000.00**	**(36,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 659004 - Small Busn Development
Fund 659004 - Small Busn Development

Status: Active
FMGR: Kitchen , Janice B

Type: Grant

PI:	Kitchen , Janice B	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 59.037	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	01/01/1990 - 12/31/1990	Rev Account:	530000				

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	31,323.31	0.00	0.00	31,323.31	(31,323.31)	(31,323.31)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	0.00	0.00	31,323.31	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**31,323.31**	**0.00**	**31,323.31**	**0.00**	**0.00**	**31,323.31**	**(31,323.31)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	0.00	8,624.51	(8,624.51)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**8,624.51**	**0.00**	**8,624.51**	**0.00**	**0.00**	**8,624.51**	**(8,624.51)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	646.37	0.00	0.00	646.37	(646.37)	(646.37)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	80.20	0.00	0.00	80.20	(80.20)	(80.20)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	24.81	0.00	0.00	24.81	(24.81)	(24.81)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	0.00	0.00	751.38	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**751.38**	**0.00**	**751.38**	**0.00**	**0.00**	**751.38**	**(751.38)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**0.00**	**40,699.20**	**(40,699.20)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**40,699.20**	**0.00**	**40,699.20**	**0.00**	**0.00**	**40,699.20**	**(40,699.20)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**100.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	0.00	20,726.18	(20,726.18)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**20,726.18**	**0.00**	**20,726.18**	**0.00**	**0.00**	**20,726.18**	**(20,726.18)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**40,726.18**	**0.00**	**40,726.18**	**0.00**	**0.00**	**40,726.18**	**(40,726.18)**	**0.00**	**100.00 %**	**0.00 %**

Grant 659005 - Small Business Development Ctr
Fund 659005 - Small Business Development Ctr

Status: Active
FMGR: Kitchen , Janice B

Type: Grant

PI:	Kitchen , Janice B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRKJ		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	01/01/1998 - 12/31/1998		Rev Account:	530000			

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	25,304.90	0.00	25,304.90	0.00	0.00	25,304.90	(25,304.90)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**25,304.90**	**0.00**	**25,304.90**	**0.00**	**0.00**	**25,304.90**	**(25,304.90)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	8,347.44	0.00	8,347.44	0.00	0.00	8,347.44	(8,347.44)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**8,347.44**	**0.00**	**8,347.44**	**0.00**	**0.00**	**8,347.44**	**(8,347.44)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,903.51	0.00	0.00	1,903.51	(1,903.51)	(1,903.51)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,645.98	0.00	0.00	1,645.98	(1,645.98)	(1,645.98)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	570.00	0.00	0.00	570.00	(570.00)	(570.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,705.68	0.00	0.00	1,705.68	(1,705.68)	(1,705.68)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	83.19	0.00	0.00	83.19	(83.19)	(83.19)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	65.98	0.00	0.00	65.98	(65.98)	(65.98)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	73.75	0.00	0.00	73.75	(73.75)	(73.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,200.00**	**0.00**	**6,168.09**	**0.00**	**0.00**	**6,168.09**	**(6,168.09)**	**(1,968.09)**	**146.86 %**	**(46.86 %)**
7400	Capitalizable Equipment	0.00	33,549.66	0.00	31,581.57	0.00	0.00	31,581.57	(31,581.57)	1,968.09	94.13 %	5.87 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**33,549.66**	**0.00**	**31,581.57**	**0.00**	**0.00**	**31,581.57**	**(31,581.57)**	**1,968.09**	**94.13 %**	**5.87 %**
****Total Direct Cost Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**0.00**	**71,402.00**	**(71,402.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**0.00**	**71,402.00**	**(71,402.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5314	Other Private G&C	0.00	71,402.00	0.00	71,402.00	0.00	0.00	71,402.00	(71,402.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**0.00**	**71,402.00**	**(71,402.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**71,402.00**	**0.00**	**71,402.00**	**0.00**	**0.00**	**71,402.00**	**(71,402.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 65C000 - PSC Undistributed Salaries
Status: Active
Type: Grant
Fund 65C000 - PSC Undistributed Salaries
FMGR: Sutcliffe , Liane S

PI:	Sutcliffe , Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Plymouth State College (USNH)		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049		Rev Account:	531200			

Org PFGRNT - Tourism PSC-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,019.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**6,019.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,019.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**6,019.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
531200	US Colleges & Universities G&C	0.00	0.00	6,019.71	(868.86)	0.00	0.00	(868.86)	868.86	868.86	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,019.71**	**(868.86)**	**0.00**	**0.00**	**(868.86)**	**868.86**	**868.86**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**6,019.71**	**(868.86)**	**0.00**	**0.00**	**(868.86)**	**868.86**	**868.86**	**0.00 %**	**0.00 %**

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2001		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	500.00	80.00 %	20.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	0.00	4,100.00	(4,100.00)	1,900.00	68.33 %	31.67 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,377.00	0.00	8,130.00	0.00	0.00	8,130.00	(8,130.00)	1,247.00	86.70 %	13.30 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	33.25	0.00	0.00	33.25	(33.25)	(33.25)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	0.00	64.53	(64.53)	(64.53)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	0.00	32.53	(32.53)	(32.53)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**17,877.00**	**0.00**	**16,360.31**	**0.00**	**0.00**	**16,360.31**	**(16,360.31)**	**1,516.69**	**91.52 %**	**8.48 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	0.00	1,309.76	(1,309.76)	826.24	61.32 %	38.68 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,136.00**	**0.00**	**1,309.76**	**0.00**	**0.00**	**1,309.76**	**(1,309.76)**	**826.24**	**61.32 %**	**38.68 %**
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	0.00	880.11	(880.11)	269.89	76.53 %	23.47 %
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	0.00	134.30	(134.30)	15.70	89.53 %	10.47 %
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	0.00	50.00	(50.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	0.00	4,235.12	(4,235.12)	384.88	91.67 %	8.33 %
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	0.00	1,051.70	(1,051.70)	378.30	73.55 %	26.45 %
711000	Purchasing Cards	0.00	0.00	0.00	331.67	0.00	0.00	331.67	(331.67)	(331.67)	0.00 %	0.00 %
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	0.00	53,945.20	(53,945.20)	948.19	98.27 %	1.73 %
711100	Supplies-General	0.00	2,500.00	57.00	1,855.59	0.00	0.00	1,855.59	(1,855.59)	644.41	74.22 %	25.78 %
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	0.00	52.12	(52.12)	(52.12)	0.00 %	0.00 %
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	0.00	1,718.59	(1,718.59)	23.41	98.66 %	1.34 %
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	0.00	3.56	(3.56)	496.44	0.71 %	99.29 %
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	0.00	1,239.46	(1,239.46)	360.54	77.47 %	22.53 %
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	0.00	76.08	(76.08)	(76.08)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	0.00	1,831.00	(1,831.00)	169.00	91.55 %	8.45 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	0.00	659.98	(659.98)	(659.98)	0.00 %	0.00 %
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	250.00	83.87 %	16.13 %
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	0.00 %	100.00 %
7180	Telecommunications	0.00	300.00	0.00	224.22	0.00	0.00	224.22	(224.22)	75.78	74.74 %	25.26 %
718000	Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.95	146.40	0.00	0.00	146.40	(146.40)	(146.40)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	0.00	3,517.26	(3,517.26)	697.74	83.45 %	16.55 %
719000	Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	0.00	0.00	0.00	0.00	0.00	(185.00)	0.00 %	100.00 %
7191	Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	0.00	116.30	(116.30)	83.70	58.15 %	41.85 %
***Total: 71 - Support**		**0.00**	**82,430.39**	**69.95**	**78,368.66**	**0.00**	**0.00**	**78,368.66**	**(78,368.66)**	**4,061.73**	**95.07 %**	**4.93 %**
7222	Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	0.00	23,680.33	(23,680.33)	530.67	97.81 %	2.19 %
722200	Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00	0.00 %	100.00 %
7223	Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	0.00	5,860.00	(5,860.00)	1,265.00	82.25 %	17.75 %
722300	Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	0.00	4,725.00	(4,725.00)	255.00	94.88 %	5.12 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**36,951.00**	**0.00**	**34,265.33**	**0.00**	**0.00**	**34,265.33**	**(34,265.33)**	**2,685.67**	**92.73 %**	**7.27 %**
****Total Direct Cost Expenditures**		**0.00**	**139,394.39**	**69.95**	**130,304.06**	**0.00**	**0.00**	**130,304.06**	**(130,304.06)**	**9,090.33**	**93.48 %**	**6.52 %**
7603	F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	0.00	9,036.00	(9,036.00)	2,054.96	81.47 %	18.53 %

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/15/1995 - 12/31/2001		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
760300	F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	0.00	1,326.00	(1,326.00)	(1,826.00)	(265.20 %)	365.20 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**0.00**	**10,362.00**	**(10,362.00)**	**228.96**	**97.84 %**	**2.16 %**
****Total Indirect Cost Expenditures**		**0.00**	**10,590.96**	**0.00**	**10,362.00**	**0.00**	**0.00**	**10,362.00**	**(10,362.00)**	**228.96**	**97.84 %**	**2.16 %**
*****Total Expenditures**		**0.00**	**149,985.35**	**69.95**	**140,666.06**	**0.00**	**0.00**	**140,666.06**	**(140,666.06)**	**9,319.29**	**93.79 %**	**6.21 %**
Revenue												
5314	Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	0.00	142,865.35	(142,865.35)	(300.00)	100.21 %	(0.21 %)
531400	Miscellaneous Private Sources	0.00	7,420.00	0.00	7,480.00	0.00	0.00	7,480.00	(7,480.00)	(60.00)	100.81 %	(0.81 %)
***Total: 53 - Sponsored Programs**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**0.00**	**150,345.35**	**(150,345.35)**	**(360.00)**	**100.24 %**	**(0.24 %)**
*****Total Revenue**		**0.00**	**149,985.35**	**0.00**	**150,345.35**	**0.00**	**0.00**	**150,345.35**	**(150,345.35)**	**(360.00)**	**100.24 %**	**(0.24 %)**

Grant 65P001 - NH Impact Program Income
Status: Active
Type: Grant
Fund 65P001 - NH Impact Program Income
FMGR: Evans , Richard C

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2001		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	16,175.00	1,033.30	25,550.00	0.00	0.00	25,550.00	(25,550.00)	(9,375.00)	157.96 %	(57.96 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	26,505.00	1,318.25	19,660.00	0.00	0.00	19,660.00	(19,660.00)	6,845.00	74.17 %	25.83 %
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	0.00	0.00	9,350.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**52,030.00**	**2,351.55**	**45,210.00**	**0.00**	**0.00**	**45,210.00**	**(45,210.00)**	**6,820.00**	**86.89 %**	**13.11 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,652.00	(787.46)	1,073.89	0.00	0.00	1,073.89	(1,073.89)	5,578.11	16.14 %	83.86 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,220.20	2,723.66	0.00	0.00	2,723.66	(2,723.66)	(2,723.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,652.00**	**432.74**	**3,797.55**	**0.00**	**0.00**	**3,797.55**	**(3,797.55)**	**2,854.45**	**57.09 %**	**42.91 %**
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	0.00	539.89	(539.89)	1,655.61	24.59 %	75.41 %
710000	In-State Travel	0.00	2,835.00	59.90	1,515.99	0.00	0.00	1,515.99	(1,515.99)	1,319.01	53.47 %	46.53 %
710100	Out-of-State Travel	0.00	0.00	528.15	2,774.90	0.00	0.00	2,774.90	(2,774.90)	(2,774.90)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	0.00	131.68	(131.68)	368.32	26.34 %	73.66 %
710400	Student or Non-Emp Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	1,651.50	1,786.06	0.00	0.00	1,786.06	(1,786.06)	(1,786.06)	0.00 %	0.00 %
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	0.00	139.52	(139.52)	1,533.66	8.34 %	91.66 %
711100	Supplies-General	0.00	11,016.59	0.00	2,155.31	0.00	0.00	2,155.31	(2,155.31)	8,861.28	19.56 %	80.44 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	22.90	22.90	0.00	0.00	22.90	(22.90)	(22.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	0.00	54.68	(54.68)	695.32	7.29 %	92.71 %
713005	Printing & Copying-Campus	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
714000	Postage-General	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
715000	Non-Cap Equip-General	0.00	4,825.00	0.00	0.00	3,094.00	0.00	3,094.00	(3,094.00)	1,731.00	64.12 %	35.88 %
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	0.00	2,598.86	(2,598.86)	401.14	86.63 %	13.37 %
717200	Other Professional Services-General	0.00	13,290.00	5,382.31	6,460.79	4,075.00	0.00	10,535.79	(10,535.79)	2,754.21	79.28 %	20.72 %
7190	Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	0.00	7,444.81	(7,444.81)	1,015.19	88.00 %	12.00 %
719000	Business Meals-Meetings-Non Travel	0.00	5,000.00	0.00	6.70	0.00	0.00	6.70	(6.70)	4,993.30	0.13 %	99.87 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**58,745.27**	**7,644.76**	**25,632.09**	**7,169.00**	**0.00**	**32,801.09**	**(32,801.09)**	**25,944.18**	**55.84 %**	**44.16 %**
7222	Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	0.00	11,876.25	(11,876.25)	189.07	98.43 %	1.57 %
722200	Participant Support	0.00	13,700.00	0.00	8,765.74	0.00	0.00	8,765.74	(8,765.74)	4,934.26	63.98 %	36.02 %
7223	Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	0.00	4,450.00	(4,450.00)	0.00	100.00 %	0.00 %
722300	Other Financial Aid	0.00	11,150.00	500.00	8,560.00	0.00	0.00	8,560.00	(8,560.00)	2,590.00	76.77 %	23.23 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**41,365.32**	**500.00**	**33,651.99**	**0.00**	**0.00**	**33,651.99**	**(33,651.99)**	**7,713.33**	**81.35 %**	**18.65 %**
****Total Direct Cost Expenditures**		**0.00**	**158,792.59**	**10,929.05**	**108,291.63**	**7,169.00**	**0.00**	**115,460.63**	**(115,460.63)**	**43,331.96**	**72.71 %**	**27.29 %**
7603	F&A Expenditures	0.00	4,809.27	0.00	3,737.61	0.00	0.00	3,737.61	(3,737.61)	1,071.66	77.72 %	22.28 %
760300	F&A Expenditures	0.00	3,719.73	0.00	4,037.77	0.00	0.00	4,037.77	(4,037.77)	(318.04)	108.55 %	(8.55 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**8,529.00**	**0.00**	**7,775.38**	**0.00**	**0.00**	**7,775.38**	**(7,775.38)**	**753.62**	**91.16 %**	**8.84 %**
****Total Indirect Cost Expenditures**		**0.00**	**8,529.00**	**0.00**	**7,775.38**	**0.00**	**0.00**	**7,775.38**	**(7,775.38)**	**753.62**	**91.16 %**	**8.84 %**
*****Total Expenditures**		**0.00**	**167,321.59**	**10,929.05**	**116,067.01**	**7,169.00**	**0.00**	**123,236.01**	**(123,236.01)**	**44,085.58**	**73.65 %**	**26.35 %**

Revenue

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans , Richard C

Type: Grant

PI:	Evans , Richard C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	02/01/2000 - 12/31/2001		Rev Account:				

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
530100	NH State Programs	0.00	800.00	0.00	800.00	0.00	0.00	800.00	(800.00)	0.00	100.00 %	0.00 %
531000	US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	0.00	7,850.00	(7,850.00)	0.00	100.00 %	0.00 %
5314	Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	0.00	71,605.02	(71,605.02)	(4,969.75)	107.46 %	(7.46 %)
531400	Miscellaneous Private Sources	0.00	92,036.32	22,055.00	118,831.57	0.00	0.00	118,831.57	(118,831.57)	(26,795.25)	129.11 %	(29.11 %)
***Total: 53 - Sponsored Programs**		**0.00**	**167,321.59**	**22,055.00**	**199,086.59**	**0.00**	**0.00**	**199,086.59**	**(199,086.59)**	**(31,765.00)**	**118.98 %**	**(18.98 %)**
*****Total Revenue**		**0.00**	**167,321.59**	**22,055.00**	**199,086.59**	**0.00**	**0.00**	**199,086.59**	**(199,086.59)**	**(31,765.00)**	**118.98 %**	**(18.98 %)**

Grant 65Z000 - Grant Holding Account
Status: Active
Type: Other
Fund 65Z000 - Grant Holding Account
FMGR: Sutcliffe , Liane S

PI:	Sutcliffe , Liane S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:				

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	0.00	71,075.00	(71,075.00)	(71,075.00)	0.00 %	0.00 %
530000	Federal Programs	0.00	0.00	0.00	(57,500.00)	0.00	0.00	(57,500.00)	57,500.00	57,500.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,575.00**	**0.00**	**0.00**	**13,575.00**	**(13,575.00)**	**(13,575.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,575.00**	**0.00**	**0.00**	**13,575.00**	**(13,575.00)**	**(13,575.00)**	**0.00 %**	**0.00 %**

Grant 684000 - Connecticut State Scholarship0 Status: Active Type: Grant
Fund 684000 - Connecticut State Scholarship0 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	3,250.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	1,250.00	61.54 %	38.46 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,250.00**	**61.54 %**	**38.46 %**
****Total Direct Cost Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,250.00**	**61.54 %**	**38.46 %**
*****Total Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,250.00**	**61.54 %**	**38.46 %**
Revenue												
5301	State Programs	0.00	3,250.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	1,250.00	61.54 %	38.46 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,250.00**	**61.54 %**	**38.46 %**
*****Total Revenue**		**0.00**	**3,250.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,250.00**	**61.54 %**	**38.46 %**

Grant 684001 - Massachusetts St Scholarship01 Status: Active Type: Grant
Fund 684001 - Massachusetts St Scholarship01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	49,225.00	0.00	47,600.00	0.00	0.00	47,600.00	(47,600.00)	1,625.00	96.70 %	3.30 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(250.00)	0.00	0.00	(250.00)	250.00	250.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**0.00**	**47,350.00**	**(47,350.00)**	**1,875.00**	**96.19 %**	**3.81 %**
****Total Direct Cost Expenditures**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**0.00**	**47,350.00**	**(47,350.00)**	**1,875.00**	**96.19 %**	**3.81 %**
*****Total Expenditures**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**0.00**	**47,350.00**	**(47,350.00)**	**1,875.00**	**96.19 %**	**3.81 %**
Revenue												
5301	State Programs	0.00	49,225.00	0.00	47,350.00	0.00	0.00	47,350.00	(47,350.00)	1,875.00	96.19 %	3.81 %
***Total: 53 - Sponsored Programs**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**0.00**	**47,350.00**	**(47,350.00)**	**1,875.00**	**96.19 %**	**3.81 %**
*****Total Revenue**		**0.00**	**49,225.00**	**0.00**	**47,350.00**	**0.00**	**0.00**	**47,350.00**	**(47,350.00)**	**1,875.00**	**96.19 %**	**3.81 %**

Grant 684002 - Maine St Scholarship 01 Status: Active Type: Grant
Fund 684002 - Maine St Scholarship 01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	47,000.00	0.00	45,750.00	0.00	0.00	45,750.00	(45,750.00)	1,250.00	97.34 %	2.66 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**0.00**	**45,750.00**	**(45,750.00)**	**1,250.00**	**97.34 %**	**2.66 %**
****Total Direct Cost Expenditures**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**0.00**	**45,750.00**	**(45,750.00)**	**1,250.00**	**97.34 %**	**2.66 %**
*****Total Expenditures**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**0.00**	**45,750.00**	**(45,750.00)**	**1,250.00**	**97.34 %**	**2.66 %**
Revenue												
5301	State Programs	0.00	47,000.00	0.00	45,750.00	0.00	0.00	45,750.00	(45,750.00)	1,250.00	97.34 %	2.66 %
***Total: 53 - Sponsored Programs**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**0.00**	**45,750.00**	**(45,750.00)**	**1,250.00**	**97.34 %**	**2.66 %**
*****Total Revenue**		**0.00**	**47,000.00**	**0.00**	**45,750.00**	**0.00**	**0.00**	**45,750.00**	**(45,750.00)**	**1,250.00**	**97.34 %**	**2.66 %**

Grant 684003 - New Hampshire St Scholarship01 Status: Active Type: Grant
Fund 684003 - New Hampshire St Scholarship01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	140,000.00	0.00	132,000.00	0.00	0.00	132,000.00	(132,000.00)	8,000.00	94.29 %	5.71 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(500.00)	0.00	0.00	(500.00)	500.00	500.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**0.00**	**131,500.00**	**(131,500.00)**	**8,500.00**	**93.93 %**	**6.07 %**
****Total Direct Cost Expenditures**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**0.00**	**131,500.00**	**(131,500.00)**	**8,500.00**	**93.93 %**	**6.07 %**
*****Total Expenditures**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**0.00**	**131,500.00**	**(131,500.00)**	**8,500.00**	**93.93 %**	**6.07 %**
Revenue												
5301	State Programs	0.00	140,000.00	0.00	131,750.00	0.00	0.00	131,750.00	(131,750.00)	8,250.00	94.11 %	5.89 %
530100	NH State Programs	0.00	0.00	0.00	(250.00)	0.00	0.00	(250.00)	250.00	250.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**0.00**	**131,500.00**	**(131,500.00)**	**8,500.00**	**93.93 %**	**6.07 %**
*****Total Revenue**		**0.00**	**140,000.00**	**0.00**	**131,500.00**	**0.00**	**0.00**	**131,500.00**	**(131,500.00)**	**8,500.00**	**93.93 %**	**6.07 %**

Grant 684004 - Pennsylvania St Scholarship 01 Status: Active Type: Grant
Fund 684004 - Pennsylvania St Scholarship 01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	2,000.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	800.00	60.00 %	40.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**800.00**	**60.00 %**	**40.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**800.00**	**60.00 %**	**40.00 %**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**800.00**	**60.00 %**	**40.00 %**
Revenue												
5301	State Programs	0.00	2,000.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	800.00	60.00 %	40.00 %
530100	NH State Programs	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**200.00**	**90.00 %**	**10.00 %**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**1,800.00**	**(1,800.00)**	**200.00**	**90.00 %**	**10.00 %**

Grant 684005 - Rhode Island St Scholarship 01 Status: Active Type: Grant
Fund 684005 - Rhode Island St Scholarship 01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	20,000.00	0.00	11,325.00	0.00	0.00	11,325.00	(11,325.00)	8,675.00	56.63 %	43.38 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**0.00**	**11,325.00**	**(11,325.00)**	**8,675.00**	**56.63 %**	**43.38 %**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**0.00**	**11,325.00**	**(11,325.00)**	**8,675.00**	**56.63 %**	**43.38 %**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**0.00**	**11,325.00**	**(11,325.00)**	**8,675.00**	**56.63 %**	**43.38 %**
Revenue												
5301	State Programs	0.00	20,000.00	0.00	11,325.00	0.00	0.00	11,325.00	(11,325.00)	8,675.00	56.63 %	43.38 %
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**0.00**	**11,325.00**	**(11,325.00)**	**8,675.00**	**56.63 %**	**43.38 %**
*****Total Revenue**		**0.00**	**20,000.00**	**0.00**	**11,325.00**	**0.00**	**0.00**	**11,325.00**	**(11,325.00)**	**8,675.00**	**56.63 %**	**43.38 %**

Grant 684006 - Vermont St Scholarship 01 Status: Active Type: Grant
Fund 684006 - Vermont St Scholarship 01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 08/31/2000		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	98,375.00	0.00	97,325.00	0.00	0.00	97,325.00	(97,325.00)	1,050.00	98.93 %	1.07 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**98,375.00**	**0.00**	**97,325.00**	**0.00**	**0.00**	**97,325.00**	**(97,325.00)**	**1,050.00**	**98.93 %**	**1.07 %**
****Total Direct Cost Expenditures**		**0.00**	**98,375.00**	**0.00**	**97,325.00**	**0.00**	**0.00**	**97,325.00**	**(97,325.00)**	**1,050.00**	**98.93 %**	**1.07 %**
*****Total Expenditures**		**0.00**	**98,375.00**	**0.00**	**97,325.00**	**0.00**	**0.00**	**97,325.00**	**(97,325.00)**	**1,050.00**	**98.93 %**	**1.07 %**
Revenue												
5301	State Programs	0.00	98,125.00	0.00	97,325.00	0.00	0.00	97,325.00	(97,325.00)	800.00	99.18 %	0.82 %
***Total: 53 - Sponsored Programs**		**0.00**	**98,125.00**	**0.00**	**97,325.00**	**0.00**	**0.00**	**97,325.00**	**(97,325.00)**	**800.00**	**99.18 %**	**0.82 %**
*****Total Revenue**		**0.00**	**98,125.00**	**0.00**	**97,325.00**	**0.00**	**0.00**	**97,325.00**	**(97,325.00)**	**800.00**	**99.18 %**	**0.82 %**

Grant 684007 - Pell Grant Fy01 Status: Active Type: Grant
Fund 684007 - Pell Grant Fy01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 84.063	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	530000				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	9,167.53	0.00	0.00	0.00	0.00	0.00	0.00	9,167.53	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	0.00	1,542,684.77	0.00	0.00	0.00	0.00	0.00	0.00	1,542,684.77	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,551,852.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,551,852.30**	**0.00 %**	**100.00 %**
7223	Other Financial Aid	0.00	0.00	0.00	1,548,402.30	0.00	0.00	1,548,402.30	(1,548,402.30)	(1,548,402.30)	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	0.00	(1,350.00)	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,551,852.30**	**0.00**	**0.00**	**1,551,852.30**	**(1,551,852.30)**	**(1,551,852.30)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,551,852.30**	**0.00**	**1,551,852.30**	**0.00**	**0.00**	**1,551,852.30**	**(1,551,852.30)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,551,852.30**	**0.00**	**1,551,852.30**	**0.00**	**0.00**	**1,551,852.30**	**(1,551,852.30)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	1,542,684.77	0.00	1,542,176.52	0.00	0.00	1,542,176.52	(1,542,176.52)	508.25	99.97 %	0.03 %
530000	Federal Programs	0.00	9,167.53	0.00	8,325.78	0.00	0.00	8,325.78	(8,325.78)	841.75	90.82 %	9.18 %
5301	State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,551,852.30**	**0.00**	**1,550,502.30**	**0.00**	**0.00**	**1,550,502.30**	**(1,550,502.30)**	**1,350.00**	**99.91 %**	**0.09 %**
*****Total Revenue**		**0.00**	**1,551,852.30**	**0.00**	**1,550,502.30**	**0.00**	**0.00**	**1,550,502.30**	**(1,550,502.30)**	**1,350.00**	**99.91 %**	**0.09 %**

Grant 684008 - Workstudy Program 01 Status: Active Type: Grant
Fund 684008 - Workstudy Program 01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	P033A002521 CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	530000				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	0.00	27,129.30	0.00	0.00	27,129.30	(27,129.30)	(27,129.30)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	330,340.08	0.00	0.00	330,340.08	(330,340.08)	(330,340.08)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	454,366.00	0.00	0.00	0.00	0.00	0.00	0.00	454,366.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**454,366.00**	**0.00**	**357,469.38**	**0.00**	**0.00**	**357,469.38**	**(357,469.38)**	**96,896.62**	**78.67 %**	**21.33 %**
8O10	Non-Mandatory Transfers Out	(96,822.00)	(96,822.00)	0.00	0.00	0.00	0.00	0.00	(96,822.00)	(96,822.00)	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	66.00	0.00	0.00	66.00	(66.00)	(66.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(96,822.00)**	**(96,822.00)**	**0.00**	**66.00**	**0.00**	**0.00**	**66.00**	**(96,888.00)**	**(96,888.00)**	**(0.07 %)**	**100.07 %**
8110	Non-Mandatory Transfers Out	96,822.00	96,822.00	0.00	96,822.00	0.00	0.00	96,822.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**96,822.00**	**96,822.00**	**0.00**	**96,822.00**	**0.00**	**0.00**	**96,822.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**454,366.00**	**0.00**	**454,357.38**	**0.00**	**0.00**	**454,357.38**	**(454,357.38)**	**8.62**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**454,366.00**	**0.00**	**454,357.38**	**0.00**	**0.00**	**454,357.38**	**(454,357.38)**	**8.62**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	413,474.00	0.00	411,012.29	0.00	0.00	411,012.29	(411,012.29)	2,461.71	99.40 %	0.60 %
530000	Federal Programs	0.00	0.00	0.00	1,296.73	0.00	0.00	1,296.73	(1,296.73)	(1,296.73)	0.00 %	0.00 %
5301	State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**0.00**	**412,309.02**	**0.00**	**0.00**	**412,309.02**	**(412,309.02)**	**1,164.98**	**99.72 %**	**0.28 %**
8210	Non Mandatory Transfers In	0.00	40,892.00	0.00	40,892.00	0.00	0.00	40,892.00	(40,892.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**0.00**	**40,892.00**	**0.00**	**40,892.00**	**0.00**	**0.00**	**40,892.00**	**(40,892.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**454,366.00**	**0.00**	**453,201.02**	**0.00**	**0.00**	**453,201.02**	**(453,201.02)**	**1,164.98**	**99.74 %**	**0.26 %**

Grant 684009 - Supplemental Edvc Opportun 01 Status: Active Type: Grant
Fund 684009 - Supplemental Edvc Opportun 01 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P007A002521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	566,229.00	0.00	0.00	0.00	0.00	0.00	0.00	566,229.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**566,229.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**566,229.00**	**0.00 %**	**100.00 %**
7223	Other Financial Aid	0.00	0.00	0.00	567,429.00	0.00	0.00	567,429.00	(567,429.00)	(567,429.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**566,229.00**	**0.00**	**0.00**	**566,229.00**	**(566,229.00)**	**(566,229.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**566,229.00**	**0.00**	**566,229.00**	**0.00**	**0.00**	**566,229.00**	**(566,229.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**566,229.00**	**0.00**	**566,229.00**	**0.00**	**0.00**	**566,229.00**	**(566,229.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	0.00	365,350.00	(365,350.00)	0.00	100.00 %	0.00 %
5301	State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
5320	Cost Sharing	0.00	141,557.00	0.00	141,557.00	0.00	0.00	141,557.00	(141,557.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**506,907.00**	**0.00**	**506,907.00**	**0.00**	**0.00**	**506,907.00**	**(506,907.00)**	**0.00**	**100.00 %**	**0.00 %**
8210	Non Mandatory Transfers In	0.00	59,322.00	0.00	59,322.00	0.00	0.00	59,322.00	(59,322.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**0.00**	**59,322.00**	**0.00**	**59,322.00**	**0.00**	**0.00**	**59,322.00**	**(59,322.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**566,229.00**	**0.00**	**566,229.00**	**0.00**	**0.00**	**566,229.00**	**(566,229.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 684010 - Plymouth Academic Support Serv | Status: Active | Type: Grant
Fund 684010 - Plymouth Academic Support Serv | FMGR: Hage , Patricia H

PI:	Hage , Patricia H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00 CFDA #: 84.042	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAUSHP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001	Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	153,352.43	0.00	0.00	153,352.43	(153,352.43)	(153,352.43)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	20,025.93	0.00	0.00	20,025.93	(20,025.93)	(20,025.93)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.55	0.00	0.00	419.55	(419.55)	(419.55)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19.50	0.00	0.00	19.50	(19.50)	(19.50)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	565.03	0.00	0.00	565.03	(565.03)	(565.03)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,966.09	0.00	0.00	4,966.09	(4,966.09)	(4,966.09)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,370.01	0.00	0.00	2,370.01	(2,370.01)	(2,370.01)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	190,030.00	0.00	0.00	0.00	0.00	0.00	0.00	190,030.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**190,030.00**	**0.00**	**181,718.54**	**0.00**	**0.00**	**181,718.54**	**(181,718.54)**	**8,311.46**	**95.63 %**	**4.37 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	66,682.00	(3.98)	62,671.30	0.00	0.00	62,671.30	(62,671.30)	4,010.70	93.99 %	6.01 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3.98	3.98	0.00	0.00	3.98	(3.98)	(3.98)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**66,682.00**	**0.00**	**62,675.28**	**0.00**	**0.00**	**62,675.28**	**(62,675.28)**	**4,006.72**	**93.99 %**	**6.01 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	454.31	0.00	0.00	454.31	(454.31)	(454.31)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	860.00	0.00	0.00	860.00	(860.00)	(860.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,960.00	0.00	0.00	0.00	0.00	0.00	0.00	3,960.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	58.96	0.00	0.00	58.96	(58.96)	(58.96)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	15,200.00	0.00	17,141.77	0.00	0.00	17,141.77	(17,141.77)	(1,941.77)	112.77 %	(12.77 %)
711100	Supplies-General	0.00	0.00	0.00	246.66	0.00	0.00	246.66	(246.66)	(246.66)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,007.14	0.00	0.00	1,007.14	(1,007.14)	(1,007.14)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	273.29	0.00	0.00	273.29	(273.29)	(273.29)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	103.27	0.00	0.00	103.27	(103.27)	(103.27)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	59.58	0.00	0.00	59.58	(59.58)	(59.58)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	323.85	0.00	0.00	323.85	(323.85)	(323.85)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.30	0.00	0.00	27.30	(27.30)	(27.30)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.65	0.00	0.00	101.65	(101.65)	(101.65)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.00)	0.00	0.00	(125.00)	125.00	125.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,909.40	0.00	0.00	0.00	0.00	0.00	0.00	7,909.40	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**27,069.40**	**0.00**	**20,857.78**	**0.00**	**0.00**	**20,857.78**	**(20,857.78)**	**6,211.62**	**77.05 %**	**22.95 %**
****Total Direct Cost Expenditures**		**0.00**	**283,781.40**	**0.00**	**265,251.60**	**0.00**	**0.00**	**265,251.60**	**(265,251.60)**	**18,529.80**	**93.47 %**	**6.53 %**
7603	F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	0.00	15,711.00	(15,711.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**0.00**	**15,711.00**	**(15,711.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**15,711.00**	**0.00**	**15,711.00**	**0.00**	**0.00**	**15,711.00**	**(15,711.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**299,492.40**	**0.00**	**280,962.60**	**0.00**	**0.00**	**280,962.60**	**(280,962.60)**	**18,529.80**	**93.81 %**	**6.19 %**
Revenue												
5300	Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	0.00	138,637.77	(138,637.77)	73,462.23	65.36 %	34.64 %
530000	Federal Programs	0.00	0.00	0.00	73,402.17	0.00	0.00	73,402.17	(73,402.17)	(73,402.17)	0.00 %	0.00 %

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage , Patricia H

Type: Grant

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO42A970228-00	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5320	Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	0.00	94,485.40	(94,485.40)	0.00	100.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	0.00	(50,000.00)	0.00	0.00	(50,000.00)	50,000.00	50,000.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**306,585.40**	**0.00**	**256,525.34**	**0.00**	**0.00**	**256,525.34**	**(256,525.34)**	**50,060.06**	**83.67 %**	**16.33 %**
***Total Revenue**		**0.00**	**306,585.40**	**0.00**	**256,525.34**	**0.00**	**0.00**	**256,525.34**	**(256,525.34)**	**50,060.06**	**83.67 %**	**16.33 %**

Grant 684011 - Pell Admin 2000-2001 Status: Active Type: Grant
Fund 684011 - Pell Admin 2000-2001 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO38A002521	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	4,090.00	0.00	4,090.00	0.00	0.00	4,090.00	(4,090.00)	0.00	100.00 %	0.00 %
71CZ00	Other Expenses-Deductions	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,135.00**	**0.00**	**4,090.00**	**0.00**	**0.00**	**4,090.00**	**(4,090.00)**	**45.00**	**98.91 %**	**1.09 %**
****Total Direct Cost Expenditures**		**0.00**	**4,135.00**	**0.00**	**4,090.00**	**0.00**	**0.00**	**4,090.00**	**(4,090.00)**	**45.00**	**98.91 %**	**1.09 %**
*****Total Expenditures**		**0.00**	**4,135.00**	**0.00**	**4,090.00**	**0.00**	**0.00**	**4,090.00**	**(4,090.00)**	**45.00**	**98.91 %**	**1.09 %**
Revenue												
5300	Federal Programs	0.00	4,090.00	0.00	4,090.00	0.00	0.00	4,090.00	(4,090.00)	0.00	100.00 %	0.00 %
530000	Federal Programs	0.00	45.00	0.00	45.00	0.00	0.00	45.00	(45.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**4,135.00**	**0.00**	**4,135.00**	**0.00**	**0.00**	**4,135.00**	**(4,135.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**4,135.00**	**0.00**	**4,135.00**	**0.00**	**0.00**	**4,135.00**	**(4,135.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 684012 - Mass State Scholarship
Fund 684012 - Mass State Scholarship

Status: Active
FMGR: Tuveson , Robert A

Type: Grant

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	126,950.00	0.00	126,950.00	0.00	0.00	126,950.00	(126,950.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**126,950.00**	**0.00**	**126,950.00**	**0.00**	**0.00**	**126,950.00**	**(126,950.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**126,950.00**	**0.00**	**126,950.00**	**0.00**	**0.00**	**126,950.00**	**(126,950.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**126,950.00**	**0.00**	**126,950.00**	**0.00**	**0.00**	**126,950.00**	**(126,950.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	(1,600.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**1,600.00**	**(1,600.00)**	**(1,600.00)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	122,000.00	0.00	125,350.00	0.00	0.00	125,350.00	(125,350.00)	(3,350.00)	102.75 %	(2.75 %)
***Total: 56 - Sales of Educational Activities**		**0.00**	**122,000.00**	**0.00**	**125,350.00**	**0.00**	**0.00**	**125,350.00**	**(125,350.00)**	**(3,350.00)**	**102.75 %**	**(2.75 %)**
*****Total Revenue**		**0.00**	**122,000.00**	**0.00**	**126,950.00**	**0.00**	**0.00**	**126,950.00**	**(126,950.00)**	**(4,950.00)**	**104.06 %**	**(4.06 %)**

Grant 684013 - Maine State Scholarship
Status: Active
Type: Grant
Fund 684013 - Maine State Scholarship
FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	30,500.00	0.00	30,500.00	0.00	0.00	30,500.00	(30,500.00)	0.00	100.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**30,500.00**	**0.00**	**30,500.00**	**0.00**	**0.00**	**30,500.00**	**(30,500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**30,500.00**	**0.00**	**30,500.00**	**0.00**	**0.00**	**30,500.00**	**(30,500.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**30,500.00**	**0.00**	**30,500.00**	**0.00**	**0.00**	**30,500.00**	**(30,500.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5603	NHPTV Sales and Services	0.00	10,000.00	0.00	30,500.00	0.00	0.00	30,500.00	(30,500.00)	(20,500.00)	305.00 %	(205.00 %)
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,000.00**	**0.00**	**30,500.00**	**0.00**	**0.00**	**30,500.00**	**(30,500.00)**	**(20,500.00)**	**305.00 %**	**(205.00 %)**
*****Total Revenue**		**0.00**	**10,000.00**	**0.00**	**30,500.00**	**0.00**	**0.00**	**30,500.00**	**(30,500.00)**	**(20,500.00)**	**305.00 %**	**(205.00 %)**

Grant 684014 - NH State Scholarship
Fund 684014 - NH State Scholarship

Status: Active
FMGR: Tuveson , Robert A

Type: Grant

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	72,000.00	0.00	71,000.00	0.00	0.00	71,000.00	(71,000.00)	1,000.00	98.61 %	1.39 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**0.00**	**71,000.00**	**(71,000.00)**	**1,000.00**	**98.61 %**	**1.39 %**
****Total Direct Cost Expenditures**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**0.00**	**71,000.00**	**(71,000.00)**	**1,000.00**	**98.61 %**	**1.39 %**
*****Total Expenditures**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**0.00**	**71,000.00**	**(71,000.00)**	**1,000.00**	**98.61 %**	**1.39 %**
Revenue												
5301	State Programs	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	71,000.00	0.00	71,000.00	0.00	0.00	71,000.00	(71,000.00)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**71,000.00**	**0.00**	**71,000.00**	**0.00**	**0.00**	**71,000.00**	**(71,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**72,000.00**	**0.00**	**71,000.00**	**0.00**	**0.00**	**71,000.00**	**(71,000.00)**	**1,000.00**	**98.61 %**	**1.39 %**

Grant 684015 - Ri State Scholarship
Fund 684015 - Ri State Scholarship

Status: Active
FMGR: Tuveson , Robert A

Type: Grant

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	45,000.00	0.00	37,300.00	0.00	0.00	37,300.00	(37,300.00)	7,700.00	82.89 %	17.11 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**0.00**	**37,300.00**	**(37,300.00)**	**7,700.00**	**82.89 %**	**17.11 %**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**0.00**	**37,300.00**	**(37,300.00)**	**7,700.00**	**82.89 %**	**17.11 %**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**0.00**	**37,300.00**	**(37,300.00)**	**7,700.00**	**82.89 %**	**17.11 %**
Revenue												
5301	State Programs	0.00	7,700.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	37,300.00	0.00	37,300.00	0.00	0.00	37,300.00	(37,300.00)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**37,300.00**	**0.00**	**37,300.00**	**0.00**	**0.00**	**37,300.00**	**(37,300.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**45,000.00**	**0.00**	**37,300.00**	**0.00**	**0.00**	**37,300.00**	**(37,300.00)**	**7,700.00**	**82.89 %**	**17.11 %**

Grant 684016 - Vt State Scholarship
Fund 684016 - Vt State Scholarship

Status: Active
FMGR: Tuveson , Robert A

Type: Grant

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	0.00	74,000.00	0.00	65,345.00	0.00	0.00	65,345.00	(65,345.00)	8,655.00	88.30 %	11.70 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**0.00**	**65,345.00**	**(65,345.00)**	**8,655.00**	**88.30 %**	**11.70 %**
****Total Direct Cost Expenditures**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**0.00**	**65,345.00**	**(65,345.00)**	**8,655.00**	**88.30 %**	**11.70 %**
*****Total Expenditures**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**0.00**	**65,345.00**	**(65,345.00)**	**8,655.00**	**88.30 %**	**11.70 %**
Revenue												
5301	State Programs	0.00	8,655.00	0.00	0.00	0.00	0.00	0.00	0.00	8,655.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**8,655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,655.00**	**0.00 %**	**100.00 %**
5603	NHPTV Sales and Services	0.00	65,345.00	0.00	65,345.00	0.00	0.00	65,345.00	(65,345.00)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**65,345.00**	**0.00**	**65,345.00**	**0.00**	**0.00**	**65,345.00**	**(65,345.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**74,000.00**	**0.00**	**65,345.00**	**0.00**	**0.00**	**65,345.00**	**(65,345.00)**	**8,655.00**	**88.30 %**	**11.70 %**

Grant 684019 - Pell Grant 99 Status: Active Type: Grant
Fund 684019 - Pell Grant 99 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P83992	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	1,586,302.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586,302.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,586,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586,302.00**	**0.00 %**	**100.00 %**
7223	Other Financial Aid	0.00	0.00	0.00	1,586,301.10	0.00	0.00	1,586,301.10	(1,586,301.10)	(1,586,301.10)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**1,586,301.10**	**0.00**	**0.00**	**1,586,301.10**	**(1,586,301.10)**	**(1,586,301.10)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.10**	**0.00**	**0.00**	**1,586,301.10**	**(1,586,301.10)**	**0.90**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.10**	**0.00**	**0.00**	**1,586,301.10**	**(1,586,301.10)**	**0.90**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	1,586,302.00	0.00	1,586,301.00	0.00	0.00	1,586,301.00	(1,586,301.00)	1.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.00**	**0.00**	**0.00**	**1,586,301.00**	**(1,586,301.00)**	**1.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,586,302.00**	**0.00**	**1,586,301.00**	**0.00**	**0.00**	**1,586,301.00**	**(1,586,301.00)**	**1.00**	**100.00 %**	**0.00 %**

Grant 684021 - Supplemental Educ Opporunity99 Status: Active Type: Grant
Fund 684021 - Supplemental Educ Opporunity99 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	487,282.00	0.00	0.00	0.00	0.00	0.00	0.00	487,282.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**487,282.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487,282.00**	**0.00 %**	**100.00 %**
7223	Other Financial Aid	0.00	0.00	0.00	487,281.06	0.00	0.00	487,281.06	(487,281.06)	(487,281.06)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**487,281.06**	**0.00**	**0.00**	**487,281.06**	**(487,281.06)**	**(487,281.06)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**487,282.00**	**0.00**	**487,281.06**	**0.00**	**0.00**	**487,281.06**	**(487,281.06)**	**0.94**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**487,282.00**	**0.00**	**487,281.06**	**0.00**	**0.00**	**487,281.06**	**(487,281.06)**	**0.94**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	365,462.00	0.00	365,461.00	0.00	0.00	365,461.00	(365,461.00)	1.00	100.00 %	0.00 %
5320	Cost Sharing	0.00	121,820.00	0.00	121,820.00	0.00	0.00	121,820.00	(121,820.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**487,282.00**	**0.00**	**487,281.00**	**0.00**	**0.00**	**487,281.00**	**(487,281.00)**	**1.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**487,282.00**	**0.00**	**487,281.00**	**0.00**	**0.00**	**487,281.00**	**(487,281.00)**	**1.00**	**100.00 %**	**0.00 %**

Grant 684022 - Plymouth Academic Support Serv
Fund 684022 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage , Patricia H

Type: Grant

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-98	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/1999		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	150,398.04	0.00	0.00	150,398.04	(150,398.04)	(150,398.04)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	18,800.78	0.00	0.00	18,800.78	(18,800.78)	(18,800.78)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	850.43	0.00	0.00	850.43	(850.43)	(850.43)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,352.92	0.00	0.00	6,352.92	(6,352.92)	(6,352.92)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,203.01	0.00	0.00	2,203.01	(2,203.01)	(2,203.01)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**185,000.00**	**0.00**	**178,605.18**	**0.00**	**0.00**	**178,605.18**	**(178,605.18)**	**6,394.82**	**96.54 %**	**3.46 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	60,000.00	0.00	60,084.81	0.00	0.00	60,084.81	(60,084.81)	(84.81)	100.14 %	(0.14 %)
***Total: 65 - Fringe Benefits**		**0.00**	**60,000.00**	**0.00**	**60,084.81**	**0.00**	**0.00**	**60,084.81**	**(60,084.81)**	**(84.81)**	**100.14 %**	**(0.14 %)**
7100	In-State Travel	0.00	0.00	0.00	165.10	0.00	0.00	165.10	(165.10)	(165.10)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	623.64	0.00	0.00	623.64	(623.64)	(623.64)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,139.27	0.00	0.00	1,139.27	(1,139.27)	(1,139.27)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,448.77	0.00	0.00	1,448.77	(1,448.77)	(1,448.77)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	339.29	0.00	0.00	339.29	(339.29)	(339.29)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	228.12	0.00	0.00	228.12	(228.12)	(228.12)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	99.00	0.00	0.00	99.00	(99.00)	(99.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,500.00**	**0.00**	**4,943.19**	**0.00**	**0.00**	**4,943.19**	**(4,943.19)**	**4,556.81**	**52.03 %**	**47.97 %**
7400	Capitalizable Equipment	0.00	500.00	0.00	1,460.00	0.00	0.00	1,460.00	(1,460.00)	(960.00)	292.00 %	(192.00 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**1,460.00**	**0.00**	**0.00**	**1,460.00**	**(1,460.00)**	**(960.00)**	**292.00 %**	**(192.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**255,000.00**	**0.00**	**245,093.18**	**0.00**	**0.00**	**245,093.18**	**(245,093.18)**	**9,906.82**	**96.11 %**	**3.89 %**
7603	F&A Expenditures	0.00	12,944.00	0.00	12,944.00	0.00	0.00	12,944.00	(12,944.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**12,944.00**	**0.00**	**12,944.00**	**0.00**	**0.00**	**12,944.00**	**(12,944.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**12,944.00**	**0.00**	**12,944.00**	**0.00**	**0.00**	**12,944.00**	**(12,944.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**267,944.00**	**0.00**	**258,037.18**	**0.00**	**0.00**	**258,037.18**	**(258,037.18)**	**9,906.82**	**96.30 %**	**3.70 %**
Revenue												
5300	Federal Programs	0.00	199,944.00	0.00	194,068.57	0.00	0.00	194,068.57	(194,068.57)	5,875.43	97.06 %	2.94 %
5320	Cost Sharing	0.00	73,875.43	0.00	63,968.61	0.00	0.00	63,968.61	(63,968.61)	9,906.82	86.59 %	13.41 %
***Total: 53 - Sponsored Programs**		**0.00**	**273,819.43**	**0.00**	**258,037.18**	**0.00**	**0.00**	**258,037.18**	**(258,037.18)**	**15,782.25**	**94.24 %**	**5.76 %**
*****Total Revenue**		**0.00**	**273,819.43**	**0.00**	**258,037.18**	**0.00**	**0.00**	**258,037.18**	**(258,037.18)**	**15,782.25**	**94.24 %**	**5.76 %**

Grant 684033 - Plmouth Academic Support Serv
Status: Active
Type: Grant
Fund 684033 - Plmouth Academic Support Serv
FMGR: Hage , Patricia H

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A970228-99	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2000		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	153,080.89	0.00	0.00	153,080.89	(153,080.89)	(153,080.89)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	19,378.30	0.00	0.00	19,378.30	(19,378.30)	(19,378.30)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	294.47	0.00	0.00	294.47	(294.47)	(294.47)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,517.43	0.00	0.00	5,517.43	(5,517.43)	(5,517.43)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,046.10	0.00	0.00	2,046.10	(2,046.10)	(2,046.10)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	189,389.00	0.00	0.00	0.00	0.00	0.00	0.00	189,389.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**189,389.00**	**0.00**	**180,317.19**	**0.00**	**0.00**	**180,317.19**	**(180,317.19)**	**9,071.81**	**95.21 %**	**4.79 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	68,180.00	0.00	62,110.07	0.00	0.00	62,110.07	(62,110.07)	6,069.93	91.10 %	8.90 %
***Total: 65 - Fringe Benefits**		**0.00**	**68,180.00**	**0.00**	**62,110.07**	**0.00**	**0.00**	**62,110.07**	**(62,110.07)**	**6,069.93**	**91.10 %**	**8.90 %**
7100	In-State Travel	0.00	0.00	0.00	30.55	0.00	0.00	30.55	(30.55)	(30.55)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,971.62	0.00	0.00	1,971.62	(1,971.62)	(1,971.62)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,275.00	0.00	0.00	1,275.00	(1,275.00)	(1,275.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,377.00	0.00	0.00	0.00	0.00	0.00	0.00	3,377.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	258.90	0.00	0.00	258.90	(258.90)	(258.90)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	2,530.12	0.00	0.00	2,530.12	(2,530.12)	(2,530.12)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,898.70	0.00	0.00	1,898.70	(1,898.70)	(1,898.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	119.85	0.00	0.00	119.85	(119.85)	(119.85)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	477.00	0.00	0.00	477.00	(477.00)	(477.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	494.42	0.00	0.00	494.42	(494.42)	(494.42)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,618.82	0.00	0.00	0.00	0.00	0.00	0.00	8,618.82	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**11,995.82**	**0.00**	**9,156.16**	**0.00**	**0.00**	**9,156.16**	**(9,156.16)**	**2,839.66**	**76.33 %**	**23.67 %**
7400	Capitalizable Equipment	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**272,364.82**	**0.00**	**251,583.42**	**0.00**	**0.00**	**251,583.42**	**(251,583.42)**	**20,781.40**	**92.37 %**	**7.63 %**
7603	F&A Expenditures	0.00	15,484.00	0.00	15,726.00	0.00	0.00	15,726.00	(15,726.00)	(242.00)	101.56 %	(1.56 %)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**15,484.00**	**0.00**	**15,726.00**	**0.00**	**0.00**	**15,726.00**	**(15,726.00)**	**(242.00)**	**101.56 %**	**(1.56 %)**
****Total Indirect Cost Expenditures**		**0.00**	**15,484.00**	**0.00**	**15,726.00**	**0.00**	**0.00**	**15,726.00**	**(15,726.00)**	**(242.00)**	**101.56 %**	**(1.56 %)**
*****Total Expenditures**		**0.00**	**287,848.82**	**0.00**	**267,309.42**	**0.00**	**0.00**	**267,309.42**	**(267,309.42)**	**20,539.40**	**92.86 %**	**7.14 %**
Revenue												
5300	Federal Programs	0.00	208,942.00	0.00	208,942.00	0.00	0.00	208,942.00	(208,942.00)	0.00	100.00 %	0.00 %
5320	Cost Sharing	0.00	58,367.42	0.00	58,367.42	0.00	0.00	58,367.42	(58,367.42)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**267,309.42**	**0.00**	**267,309.42**	**0.00**	**0.00**	**267,309.42**	**(267,309.42)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**267,309.42**	**0.00**	**267,309.42**	**0.00**	**0.00**	**267,309.42**	**(267,309.42)**	**0.00**	**100.00 %**	**0.00 %**

Grant 684035 - Supplemental Educ Opportunity
Fund 684035 - Supplemental Educ Opportunity

Status: Active
FMGR:

Type: Grant

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P007A012521	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	365,350.00	0.00	0.00	0.00	0.00	0.00	0.00	365,350.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	26,450.00	0.00	0.00	26,450.00	(26,450.00)	(26,450.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**365,350.00**	**0.00**	**26,450.00**	**0.00**	**0.00**	**26,450.00**	**(26,450.00)**	**338,900.00**	**7.24 %**	**92.76 %**
720125	NBFA-UG SEOG Matching	0.00	0.00	(121,783.00)	(121,783.00)	0.00	0.00	(121,783.00)	121,783.00	121,783.00	0.00 %	0.00 %
722300	Other Financial Aid	0.00	0.00	100.00	280,044.20	0.00	0.00	280,044.20	(280,044.20)	(280,044.20)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250,350.00	0.00	0.00	250,350.00	(250,350.00)	(250,350.00)	0.00 %	0.00 %
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	35.18	(464.82)	0.00	0.00	(464.82)	464.82	464.82	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**(121,647.82)**	**408,146.38**	**0.00**	**0.00**	**408,146.38**	**(408,146.38)**	**(408,146.38)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**365,350.00**	**(121,647.82)**	**434,596.38**	**0.00**	**0.00**	**434,596.38**	**(434,596.38)**	**(69,246.38)**	**118.95 %**	**(18.95 %)**
*****Total Expenditures**		**0.00**	**365,350.00**	**(121,647.82)**	**434,596.38**	**0.00**	**0.00**	**434,596.38**	**(434,596.38)**	**(69,246.38)**	**118.95 %**	**(18.95 %)**
Revenue												
5300	Federal Programs	0.00	365,350.00	0.00	0.00	0.00	0.00	0.00	0.00	365,350.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(121,647.82)	367,094.18	0.00	0.00	367,094.18	(367,094.18)	(367,094.18)	0.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**365,350.00**	**(121,647.82)**	**367,094.18**	**0.00**	**0.00**	**367,094.18**	**(367,094.18)**	**(1,744.18)**	**100.48 %**	**(0.48 %)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(121,783.00)	57,857.00	0.00	0.00	57,857.00	(57,857.00)	(57,857.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(121,783.00)**	**57,857.00**	**0.00**	**0.00**	**57,857.00**	**(57,857.00)**	**(57,857.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**365,350.00**	**(243,430.82)**	**424,951.18**	**0.00**	**0.00**	**424,951.18**	**(424,951.18)**	**(59,601.18)**	**116.31 %**	**(16.31 %)**

Grant 684036 - Federal Workstudy 02 Status: Active Type: Grant
Fund 684036 - Federal Workstudy 02 FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P033A012521	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	1,158.69	40,028.10	0.00	0.00	40,028.10	(40,028.10)	(40,028.10)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	1,275.93	312,662.92	0.00	0.00	312,662.92	(312,662.92)	(312,662.92)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	413,474.00	0.00	0.00	0.00	0.00	0.00	0.00	413,474.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**413,474.00**	**2,434.62**	**352,691.02**	**0.00**	**0.00**	**352,691.02**	**(352,691.02)**	**60,782.98**	**85.30 %**	**14.70 %**
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	23,210.00	0.00	0.00	23,210.00	(23,210.00)	(23,210.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**23,210.00**	**0.00**	**0.00**	**23,210.00**	**(23,210.00)**	**(23,210.00)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	57,857.00	0.00	0.00	57,857.00	(57,857.00)	(57,857.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**57,857.00**	**0.00**	**0.00**	**57,857.00**	**(57,857.00)**	**(57,857.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**413,474.00**	**2,434.62**	**433,758.02**	**0.00**	**0.00**	**433,758.02**	**(433,758.02)**	**(20,284.02)**	**104.91 %**	**(4.91 %)**
*****Total Expenditures**		**0.00**	**413,474.00**	**2,434.62**	**433,758.02**	**0.00**	**0.00**	**433,758.02**	**(433,758.02)**	**(20,284.02)**	**104.91 %**	**(4.91 %)**
Revenue												
5300	Federal Programs	0.00	413,474.00	0.00	0.00	0.00	0.00	0.00	0.00	413,474.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	1,659.31	383,731.73	0.00	0.00	383,731.73	(383,731.73)	(383,731.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**413,474.00**	**1,659.31**	**383,731.73**	**0.00**	**0.00**	**383,731.73**	**(383,731.73)**	**29,742.27**	**92.81 %**	**7.19 %**
8I10	Non Mandatory Transfers In	(37,500.00)	(37,500.00)	0.00	0.00	0.00	0.00	0.00	(37,500.00)	(37,500.00)	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	66.00	0.00	0.00	66.00	(66.00)	(66.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**(37,500.00)**	**(37,500.00)**	**0.00**	**66.00**	**0.00**	**0.00**	**66.00**	**(37,566.00)**	**(37,566.00)**	**(0.18 %)**	**100.18 %**
8210	Non Mandatory Transfers In	37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	37,500.00	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**37,500.00**	**37,500.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**413,474.00**	**1,659.31**	**421,297.73**	**0.00**	**0.00**	**421,297.73**	**(421,297.73)**	**(7,823.73)**	**101.89 %**	**(1.89 %)**

Grant 684037 - Pell Administration Fy02 Status: Active Type: Grant
Fund 684037 - Pell Administration Fy02 FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P038A012521	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	0.00	6,636.00	0.00	0.00	0.00	0.00	0.00	0.00	6,636.00	0.00 %	100.00 %
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4,030.00	0.00	0.00	4,030.00	(4,030.00)	(4,030.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**6,636.00**	**0.00**	**4,030.00**	**0.00**	**0.00**	**4,030.00**	**(4,030.00)**	**2,606.00**	**60.73 %**	**39.27 %**
****Total Direct Cost Expenditures**		**0.00**	**6,636.00**	**0.00**	**4,030.00**	**0.00**	**0.00**	**4,030.00**	**(4,030.00)**	**2,606.00**	**60.73 %**	**39.27 %**
*****Total Expenditures**		**0.00**	**6,636.00**	**0.00**	**4,030.00**	**0.00**	**0.00**	**4,030.00**	**(4,030.00)**	**2,606.00**	**60.73 %**	**39.27 %**
Revenue												
5300	Federal Programs	0.00	6,636.00	0.00	0.00	0.00	0.00	0.00	0.00	6,636.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	4,030.00	0.00	0.00	4,030.00	(4,030.00)	(4,030.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**6,636.00**	**0.00**	**4,030.00**	**0.00**	**0.00**	**4,030.00**	**(4,030.00)**	**2,606.00**	**60.73 %**	**39.27 %**
*****Total Revenue**		**0.00**	**6,636.00**	**0.00**	**4,030.00**	**0.00**	**0.00**	**4,030.00**	**(4,030.00)**	**2,606.00**	**60.73 %**	**39.27 %**

Grant 684038 - Pell Grant Fy02 Status: Active Type: Grant
Fund 684038 - Pell Grant Fy02 FMGR:

PI:	Tuveson , Robert A	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 84.063	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:	530000				

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
722300	Other Financial Aid	0.00	887,676.99	2,000.00	867,902.64	0.00	0.00	867,902.64	(867,902.64)	19,774.35	97.77 %	2.23 %
722305	Other Financial Aid-Scholarships	0.00	908,092.00	0.00	924,339.00	0.00	0.00	924,339.00	(924,339.00)	(16,247.00)	101.79 %	(1.79 %)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,880.65)	0.00	0.00	(1,880.65)	1,880.65	1,880.65	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**1,795,768.99**	**2,000.00**	**1,790,360.99**	**0.00**	**0.00**	**1,790,360.99**	**(1,790,360.99)**	**5,408.00**	**99.70 %**	**0.30 %**
****Total Direct Cost Expenditures**		**0.00**	**1,795,768.99**	**2,000.00**	**1,790,360.99**	**0.00**	**0.00**	**1,790,360.99**	**(1,790,360.99)**	**5,408.00**	**99.70 %**	**0.30 %**
*****Total Expenditures**		**0.00**	**1,795,768.99**	**2,000.00**	**1,790,360.99**	**0.00**	**0.00**	**1,790,360.99**	**(1,790,360.99)**	**5,408.00**	**99.70 %**	**0.30 %**
Revenue												
5300	Federal Programs	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	1,295,768.99	2,000.00	1,790,360.99	0.00	0.00	1,790,360.99	(1,790,360.99)	(494,592.00)	138.17 %	(38.17 %)
***Total: 53 - Sponsored Programs**		**0.00**	**1,795,768.99**	**2,000.00**	**1,790,360.99**	**0.00**	**0.00**	**1,790,360.99**	**(1,790,360.99)**	**5,408.00**	**99.70 %**	**0.30 %**
*****Total Revenue**		**0.00**	**1,795,768.99**	**2,000.00**	**1,790,360.99**	**0.00**	**0.00**	**1,790,360.99**	**(1,790,360.99)**	**5,408.00**	**99.70 %**	**0.30 %**

Grant 684039 - Conn State Scholarship Fy02 Status: Active Type: Grant
Fund 684039 - Conn State Scholarship Fy02 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	3,250.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	2,000.00	38.46 %	61.54 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**750.00**	**76.92 %**	**23.08 %**
****Total Direct Cost Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**750.00**	**76.92 %**	**23.08 %**
*****Total Expenditures**		**0.00**	**3,250.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**750.00**	**76.92 %**	**23.08 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	3,250.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	750.00	76.92 %	23.08 %
***Total: 53 - Sponsored Programs**		**0.00**	**3,250.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**3,750.00**	**(3,750.00)**	**(500.00)**	**115.38 %**	**(15.38 %)**
*****Total Revenue**		**0.00**	**3,250.00**	**0.00**	**3,750.00**	**0.00**	**0.00**	**3,750.00**	**(3,750.00)**	**(500.00)**	**115.38 %**	**(15.38 %)**

Grant 684040 - Mass State Scholarship Fy02 Status: Active Type: Grant
Fund 684040 - Mass State Scholarship Fy02 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	(150.00)	18,425.00	0.00	0.00	18,425.00	(18,425.00)	(18,425.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	49,000.00	0.00	20,500.00	0.00	0.00	20,500.00	(20,500.00)	28,500.00	41.84 %	58.16 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**49,000.00**	**(150.00)**	**38,925.00**	**0.00**	**0.00**	**38,925.00**	**(38,925.00)**	**10,075.00**	**79.44 %**	**20.56 %**
****Total Direct Cost Expenditures**		**0.00**	**49,000.00**	**(150.00)**	**38,925.00**	**0.00**	**0.00**	**38,925.00**	**(38,925.00)**	**10,075.00**	**79.44 %**	**20.56 %**
*****Total Expenditures**		**0.00**	**49,000.00**	**(150.00)**	**38,925.00**	**0.00**	**0.00**	**38,925.00**	**(38,925.00)**	**10,075.00**	**79.44 %**	**20.56 %**
Revenue												
530000	Federal Programs	0.00	0.00	(150.00)	19,750.00	0.00	0.00	19,750.00	(19,750.00)	(19,750.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	49,000.00	(250.00)	38,500.00	0.00	0.00	38,500.00	(38,500.00)	10,500.00	78.57 %	21.43 %
***Total: 53 - Sponsored Programs**		**0.00**	**49,000.00**	**(400.00)**	**58,250.00**	**0.00**	**0.00**	**58,250.00**	**(58,250.00)**	**(9,250.00)**	**118.88 %**	**(18.88 %)**
*****Total Revenue**		**0.00**	**49,000.00**	**(400.00)**	**58,250.00**	**0.00**	**0.00**	**58,250.00**	**(58,250.00)**	**(9,250.00)**	**118.88 %**	**(18.88 %)**

Grant 684041 - Vermont State Scholarship Fy02 Status: Active Type: Grant
Fund 684041 - Vermont State Scholarship Fy02 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	31,350.00	0.00	0.00	31,350.00	(31,350.00)	(31,350.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	98,000.00	0.00	36,975.00	0.00	0.00	36,975.00	(36,975.00)	61,025.00	37.73 %	62.27 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**0.00**	**68,325.00**	**(68,325.00)**	**29,675.00**	**69.72 %**	**30.28 %**
****Total Direct Cost Expenditures**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**0.00**	**68,325.00**	**(68,325.00)**	**29,675.00**	**69.72 %**	**30.28 %**
*****Total Expenditures**		**0.00**	**98,000.00**	**0.00**	**68,325.00**	**0.00**	**0.00**	**68,325.00**	**(68,325.00)**	**29,675.00**	**69.72 %**	**30.28 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	31,325.00	0.00	0.00	31,325.00	(31,325.00)	(31,325.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	98,000.00	0.00	68,325.00	0.00	0.00	68,325.00	(68,325.00)	29,675.00	69.72 %	30.28 %
***Total: 53 - Sponsored Programs**		**0.00**	**98,000.00**	**0.00**	**99,650.00**	**0.00**	**0.00**	**99,650.00**	**(99,650.00)**	**(1,650.00)**	**101.68 %**	**(1.68 %)**
*****Total Revenue**		**0.00**	**98,000.00**	**0.00**	**99,650.00**	**0.00**	**0.00**	**99,650.00**	**(99,650.00)**	**(1,650.00)**	**101.68 %**	**(1.68 %)**

Grant 684042 - Penn State Scholarship Fy02 Status: Active Type: Grant
Fund 684042 - Penn State Scholarship Fy02 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	2,000.00	0.00	800.00	0.00	0.00	800.00	(800.00)	1,200.00	40.00 %	60.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**1,400.00**	**(1,400.00)**	**600.00**	**70.00 %**	**30.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**1,400.00**	**(1,400.00)**	**600.00**	**70.00 %**	**30.00 %**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**1,400.00**	**(1,400.00)**	**600.00**	**70.00 %**	**30.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	2,000.00	0.00	800.00	0.00	0.00	800.00	(800.00)	1,200.00	40.00 %	60.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**1,400.00**	**(1,400.00)**	**600.00**	**70.00 %**	**30.00 %**
*****Total Revenue**		**0.00**	**2,000.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**1,400.00**	**(1,400.00)**	**600.00**	**70.00 %**	**30.00 %**

Grant 684043 - Maine State Scholarship Fy02 Status: Active Type: Grant
Fund 684043 - Maine State Scholarship Fy02 FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

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		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	25,375.00	0.00	0.00	25,375.00	(25,375.00)	(25,375.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	47,000.00	0.00	29,000.00	0.00	0.00	29,000.00	(29,000.00)	18,000.00	61.70 %	38.30 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**0.00**	**54,375.00**	**(54,375.00)**	**(7,375.00)**	**115.69 %**	**(15.69 %)**
****Total Direct Cost Expenditures**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**0.00**	**54,375.00**	**(54,375.00)**	**(7,375.00)**	**115.69 %**	**(15.69 %)**
*****Total Expenditures**		**0.00**	**47,000.00**	**0.00**	**54,375.00**	**0.00**	**0.00**	**54,375.00**	**(54,375.00)**	**(7,375.00)**	**115.69 %**	**(15.69 %)**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	25,625.00	0.00	0.00	25,625.00	(25,625.00)	(25,625.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	47,000.00	0.00	54,375.00	0.00	0.00	54,375.00	(54,375.00)	(7,375.00)	115.69 %	(15.69 %)
***Total: 53 - Sponsored Programs**		**0.00**	**47,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**80,000.00**	**(80,000.00)**	**(33,000.00)**	**170.21 %**	**(70.21 %)**
*****Total Revenue**		**0.00**	**47,000.00**	**0.00**	**80,000.00**	**0.00**	**0.00**	**80,000.00**	**(80,000.00)**	**(33,000.00)**	**170.21 %**	**(70.21 %)**

Grant 684044 - Rhode Island State Scholarship
Status: Active
Type: Grant
Fund 684044 - Rhode Island State Scholarship
FMGR: Tuveson , Robert A

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	10,344.00	0.00	0.00	10,344.00	(10,344.00)	(10,344.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	20,000.00	0.00	11,350.00	0.00	0.00	11,350.00	(11,350.00)	8,650.00	56.75 %	43.25 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**0.00**	**21,694.00**	**(21,694.00)**	**(1,694.00)**	**108.47 %**	**(8.47 %)**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**0.00**	**21,694.00**	**(21,694.00)**	**(1,694.00)**	**108.47 %**	**(8.47 %)**
*****Total Expenditures**		**0.00**	**20,000.00**	**0.00**	**21,694.00**	**0.00**	**0.00**	**21,694.00**	**(21,694.00)**	**(1,694.00)**	**108.47 %**	**(8.47 %)**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	10,344.00	0.00	0.00	10,344.00	(10,344.00)	(10,344.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	20,000.00	55.07	21,694.00	0.00	0.00	21,694.00	(21,694.00)	(1,694.00)	108.47 %	(8.47 %)
***Total: 53 - Sponsored Programs**		**0.00**	**20,000.00**	**55.07**	**32,038.00**	**0.00**	**0.00**	**32,038.00**	**(32,038.00)**	**(12,038.00)**	**160.19 %**	**(60.19 %)**
*****Total Revenue**		**0.00**	**20,000.00**	**55.07**	**32,038.00**	**0.00**	**0.00**	**32,038.00**	**(32,038.00)**	**(12,038.00)**	**160.19 %**	**(60.19 %)**

Grant 684045 - NH STATE SCHOLARSHIP FY02 Status: Active Type: Grant
Fund 684045 - NH STATE SCHOLARSHIP FY02 FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	5,000.00	178,750.00	0.00	0.00	178,750.00	(178,750.00)	(178,750.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	142,000.00	0.00	138,500.00	0.00	0.00	138,500.00	(138,500.00)	3,500.00	97.54 %	2.46 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**142,000.00**	**5,000.00**	**317,250.00**	**0.00**	**0.00**	**317,250.00**	**(317,250.00)**	**(175,250.00)**	**223.42 %**	**(123.42 %)**
****Total Direct Cost Expenditures**		**0.00**	**142,000.00**	**5,000.00**	**317,250.00**	**0.00**	**0.00**	**317,250.00**	**(317,250.00)**	**(175,250.00)**	**223.42 %**	**(123.42 %)**
*****Total Expenditures**		**0.00**	**142,000.00**	**5,000.00**	**317,250.00**	**0.00**	**0.00**	**317,250.00**	**(317,250.00)**	**(175,250.00)**	**223.42 %**	**(123.42 %)**
Revenue												
530000	Federal Programs	0.00	0.00	5,000.00	178,250.00	0.00	0.00	178,250.00	(178,250.00)	(178,250.00)	0.00 %	0.00 %
530100	NH State Programs	0.00	142,000.00	0.00	317,250.00	0.00	0.00	317,250.00	(317,250.00)	(175,250.00)	223.42 %	(123.42 %)
***Total: 53 - Sponsored Programs**		**0.00**	**142,000.00**	**5,000.00**	**495,500.00**	**0.00**	**0.00**	**495,500.00**	**(495,500.00)**	**(353,500.00)**	**348.94 %**	**(248.94 %)**
*****Total Revenue**		**0.00**	**142,000.00**	**5,000.00**	**495,500.00**	**0.00**	**0.00**	**495,500.00**	**(495,500.00)**	**(353,500.00)**	**348.94 %**	**(248.94 %)**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C001 - PSC PASS Cost share 2001-2002 FMGR: Hage , Patricia H

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/9/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531210			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	48,163.00	48,163.00	47,947.71	47,947.71	0.00	0.00	47,947.71	215.29	215.29	99.55 %	0.45 %
617F10	Operating Staff	8,000.00	8,000.00	7,511.40	7,511.40	0.00	0.00	7,511.40	488.60	488.60	93.89 %	6.11 %
***Total: 61 - Salaries and Wages**		**56,163.00**	**56,163.00**	**55,459.11**	**55,459.11**	**0.00**	**0.00**	**55,459.11**	**703.89**	**703.89**	**98.75 %**	**1.25 %**
65YF10	Full Fringe Benefit Distr Expe	20,219.00	20,219.00	20,519.87	20,519.87	0.00	0.00	20,519.87	(300.87)	(300.87)	101.49 %	(1.49 %)
***Total: 65 - Fringe Benefits**		**20,219.00**	**20,219.00**	**20,519.87**	**20,519.87**	**0.00**	**0.00**	**20,519.87**	**(300.87)**	**(300.87)**	**101.49 %**	**(1.49 %)**
****Total Direct Cost Expenditures**		**76,382.00**	**76,382.00**	**75,978.98**	**75,978.98**	**0.00**	**0.00**	**75,978.98**	**403.02**	**403.02**	**99.47 %**	**0.53 %**
*****Total Expenditures**		**76,382.00**	**76,382.00**	**75,978.98**	**75,978.98**	**0.00**	**0.00**	**75,978.98**	**403.02**	**403.02**	**99.47 %**	**0.53 %**
Revenue												
531210	Non US Colleges & Universities G&C	0.00	0.00	71,676.22	71,676.22	0.00	0.00	71,676.22	(71,676.22)	(71,676.22)	0.00 %	0.00 %
533000	Recovery of F&A Costs	76,382.00	76,382.00	0.00	0.00	0.00	0.00	0.00	76,382.00	76,382.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**76,382.00**	**76,382.00**	**71,676.22**	**71,676.22**	**0.00**	**0.00**	**71,676.22**	**4,705.78**	**4,705.78**	**93.84 %**	**6.16 %**
*****Total Revenue**		**76,382.00**	**76,382.00**	**71,676.22**	**71,676.22**	**0.00**	**0.00**	**71,676.22**	**4,705.78**	**4,705.78**	**93.84 %**	**6.16 %**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 65C002 - PASS Scholarship 2001-2002 FMGR: Hage , Patricia H

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531210			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	14,600.00	14,600.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)	0.00 %	0.00 %
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	0.00	0.00	14,600.00	14,600.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,600.00**	**14,600.00**	**14,600.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**14,600.00**	**14,600.00**	**14,600.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**14,600.00**	**14,600.00**	**14,600.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
531210	Non US Colleges & Universities G&C	0.00	0.00	14,600.00	14,600.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,600.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**(14,600.00)**	**(14,600.00)**	**0.00 %**	**0.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,600.00	14,600.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**14,600.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**(14,600.00)**	**(14,600.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**29,200.00**	**29,200.00**	**0.00**	**0.00**	**29,200.00**	**(29,200.00)**	**(29,200.00)**	**0.00 %**	**0.00 %**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	177.00	0.00	0.00	177.00	(177.00)	(177.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	(26,088.66)	91,475.89	0.00	0.00	91,475.89	(91,475.89)	(91,475.89)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	(6,564.10)	11,829.65	0.00	0.00	11,829.65	(11,829.65)	(11,829.65)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	42.89	704.42	0.00	0.00	704.42	(704.42)	(704.42)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16.72	0.00	0.00	16.72	(16.72)	(16.72)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,130.12	0.00	0.00	7,130.12	(7,130.12)	(7,130.12)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,451.29	0.00	0.00	2,451.29	(2,451.29)	(2,451.29)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**145,000.00**	**(32,609.87)**	**113,785.09**	**0.00**	**0.00**	**113,785.09**	**(113,785.09)**	**31,214.91**	**78.47 %**	**21.53 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	53,650.00	(12,102.83)	38,223.05	0.00	0.00	38,223.05	(38,223.05)	15,426.95	71.25 %	28.75 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.80	75.44	0.00	0.00	75.44	(75.44)	(75.44)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**53,650.00**	**(12,063.03)**	**38,298.49**	**0.00**	**0.00**	**38,298.49**	**(38,298.49)**	**15,351.51**	**71.39 %**	**28.61 %**
710000	In-State Travel	0.00	0.00	0.00	161.49	0.00	0.00	161.49	(161.49)	(161.49)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	1,000.00	0.00	682.29	0.00	0.00	682.29	(682.29)	317.71	68.23 %	31.77 %
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	1,500.00	328.36	638.59	0.00	0.00	638.59	(638.59)	861.41	42.57 %	57.43 %
711100	Supplies-General	0.00	14,414.81	0.00	2,612.76	0.00	0.00	2,612.76	(2,612.76)	11,802.05	18.13 %	81.87 %
711162	Supplies-Office Supplies	0.00	0.00	20.65	41.30	0.00	0.00	41.30	(41.30)	(41.30)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	0.00	107.50	(107.50)	(107.50)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	71.76	784.55	0.00	0.00	784.55	(784.55)	(784.55)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	34.26	57.20	0.00	0.00	57.20	(57.20)	(57.20)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	2,768.34	2,768.34	0.00	0.00	2,768.34	(2,768.34)	(2,768.34)	0.00 %	0.00 %
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	5,000.00	0.00	4,261.00	0.00	0.00	4,261.00	(4,261.00)	739.00	85.22 %	14.78 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	30.82	392.26	0.00	0.00	392.26	(392.26)	(392.26)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	162.50	0.00	0.00	162.50	(162.50)	37.50	81.25 %	18.75 %
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**24,114.81**	**3,254.19**	**14,265.78**	**0.00**	**0.00**	**14,265.78**	**(14,265.78)**	**9,849.03**	**59.16 %**	**40.84 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**222,764.81**	**(41,418.71)**	**166,349.36**	**0.00**	**0.00**	**166,349.36**	**(166,349.36)**	**56,415.45**	**74.67 %**	**25.33 %**
760300	F&A Expenditures	0.00	17,125.19	16,782.00	16,782.00	0.00	0.00	16,782.00	(16,782.00)	343.19	98.00 %	2.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**17,125.19**	**16,782.00**	**16,782.00**	**0.00**	**0.00**	**16,782.00**	**(16,782.00)**	**343.19**	**98.00 %**	**2.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**17,125.19**	**16,782.00**	**16,782.00**	**0.00**	**0.00**	**16,782.00**	**(16,782.00)**	**343.19**	**98.00 %**	**2.00 %**
*****Total Expenditures**		**0.00**	**239,890.00**	**(24,636.71)**	**183,131.36**	**0.00**	**0.00**	**183,131.36**	**(183,131.36)**	**56,758.64**	**76.34 %**	**23.66 %**
Revenue												
530000	Federal Programs	0.00	236,190.00	(33,396.70)	124,371.37	0.00	0.00	124,371.37	(124,371.37)	111,818.63	52.66 %	47.34 %

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02 FMGR:

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
532000 Cost Sharing	0.00	53,700.00	0.00	50,000.00	0.00	0.00	50,000.00	(50,000.00)	3,700.00	93.11 %	6.89 %
***Total: 53 - Sponsored Programs**	**0.00**	**289,890.00**	**(33,396.70)**	**174,371.37**	**0.00**	**0.00**	**174,371.37**	**(174,371.37)**	**115,518.63**	**60.15 %**	**39.85 %**
*****Total Revenue**	**0.00**	**289,890.00**	**(33,396.70)**	**174,371.37**	**0.00**	**0.00**	**174,371.37**	**(174,371.37)**	**115,518.63**	**60.15 %**	**39.85 %**

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02 Status: Active Type: Grant
Fund 684047 - PASS Scholarship FY02 FMGR: Hage , Patricia H

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	4/10/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	29,643.00	29,643.00	0.00	0.00	29,643.00	(29,643.00)	(29,643.00)	0.00 %	0.00 %
722315	Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	0.00	0.00	29,643.00	29,643.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**29,643.00**	**29,643.00**	**29,643.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**29,643.00**	**29,643.00**	**29,643.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**29,643.00**	**29,643.00**	**29,643.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	29,643.00	29,643.00	0.00	0.00	29,643.00	(29,643.00)	(29,643.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,643.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**(29,643.00)**	**(29,643.00)**	**0.00 %**	**0.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	76,382.00	76,382.00	0.00	0.00	76,382.00	(76,382.00)	(76,382.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**76,382.00**	**76,382.00**	**0.00**	**0.00**	**76,382.00**	**(76,382.00)**	**(76,382.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**106,025.00**	**106,025.00**	**0.00**	**0.00**	**106,025.00**	**(106,025.00)**	**(106,025.00)**	**0.00 %**	**0.00 %**

Grant 684047 - PASS Scholarship grant FY02 Status: Active Type: Grant
Fund 65C002 - PASS Scholarship 2001-2002 FMGR: Hage , Patricia H

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:			Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	P042A010968B	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	531210			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	14,600.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)	0.00 %	0.00 %
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	0.00	0.00	14,600.00	14,600.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**14,600.00**	**14,600.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,600.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**(14,600.00)**	**(14,600.00)**	**0.00 %**	**0.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	0.00	14,600.00	(14,600.00)	(14,600.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,600.00**	**0.00**	**0.00**	**14,600.00**	**(14,600.00)**	**(14,600.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,200.00**	**0.00**	**0.00**	**29,200.00**	**(29,200.00)**	**(29,200.00)**	**0.00 %**	**0.00 %**

Grant 684047 - PASS Scholarship grant FY02 Status: Active Type: Grant
Fund 684047 - PASS Scholarship FY02 FMGR: Hage , Patricia H

PI:	Hage , Patricia H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:			Effective Date:	4/10/2002	IDC Basis Code:		
Sponsor ID:	P042A010968B	CFDA #: 84.042	Term Date:		IDC Rate Code:		
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2002		Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
722300	Other Financial Aid	0.00	0.00	0.00	29,643.00	0.00	0.00	29,643.00	(29,643.00)	(29,643.00)	0.00 %	0.00 %
722315	Other Financial Aid-Tuition Grants	29,643.00	29,643.00	0.00	0.00	0.00	0.00	0.00	29,643.00	29,643.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**29,643.00**	**29,643.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
530000	Federal Programs	0.00	0.00	0.00	29,643.00	0.00	0.00	29,643.00	(29,643.00)	(29,643.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,643.00**	**0.00**	**0.00**	**29,643.00**	**(29,643.00)**	**(29,643.00)**	**0.00 %**	**0.00 %**
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	76,382.00	0.00	0.00	76,382.00	(76,382.00)	(76,382.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**76,382.00**	**0.00**	**0.00**	**76,382.00**	**(76,382.00)**	**(76,382.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106,025.00**	**0.00**	**0.00**	**106,025.00**	**(106,025.00)**	**(106,025.00)**	**0.00 %**	**0.00 %**

Grant 69Z000 - Student Community Service
Fund 69Z000 - Student Community Service

Status: Active
FMGR: Meyer , Scott R

Type: Grant

PI:	Meyer , Scott R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1990 - 06/30/1991		Rev Account:	530000			

Org PASSMS - Soc. Science Grant-Meyers S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	0.00	1,486.89	(1,486.89)	(1,486.89)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	6,958.00	0.00	0.00	6,958.00	(6,958.00)	(6,958.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	230.88	0.00	0.00	230.88	(230.88)	(230.88)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	0.00	0.00	8,675.78	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**8,675.78**	**0.00**	**8,675.77**	**0.00**	**0.00**	**8,675.77**	**(8,675.77)**	**0.01**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	0.00	2,082.86	(2,082.86)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,082.86**	**0.00**	**2,082.86**	**0.00**	**0.00**	**2,082.86**	**(2,082.86)**	**0.00**	**100.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	157.08	0.00	0.00	157.08	(157.08)	(157.08)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	63.98	0.00	0.00	63.98	(63.98)	(63.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	36.20	0.00	0.00	36.20	(36.20)	(36.20)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	68.59	0.00	0.00	68.59	(68.59)	(68.59)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	0.00	0.00	325.85	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**325.85**	**0.00**	**325.85**	**0.00**	**0.00**	**325.85**	**(325.85)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**0.00**	**11,084.48**	**(11,084.48)**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**11,084.49**	**0.00**	**11,084.48**	**0.00**	**0.00**	**11,084.48**	**(11,084.48)**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	0.00	0.00	694.68	0.00 %	100.00 %
5320	Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	0.00	1,184.00	(1,184.00)	(1,184.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**694.68**	**0.00**	**1,184.00**	**0.00**	**0.00**	**1,184.00**	**(1,184.00)**	**(489.32)**	**170.44 %**	**(70.44 %)**
5603	NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	0.00	10,389.81	(10,389.81)	0.00	100.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**10,389.81**	**0.00**	**10,389.81**	**0.00**	**0.00**	**10,389.81**	**(10,389.81)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**11,084.49**	**0.00**	**11,573.81**	**0.00**	**0.00**	**11,573.81**	**(11,573.81)**	**(489.32)**	**104.41 %**	**(4.41 %)**

Grant 73E005 - North Country Higher Education | Status: Active | Type: Other
Fund 73E005 - North Country Higher Education | FMGR:

PI:	Keenan , Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	05/17/2001 - 06/30/2002		Rev Account:	530100					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	3,600.00	3,600.00	0.00	0.00	3,600.00	(3,600.00)	(3,600.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**3,600.00**	**3,600.00**	**0.00**	**0.00**	**3,600.00**	**1,400.00**	**1,400.00**	**72.00 %**	**28.00 %**
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	302.40	302.40	0.00	0.00	302.40	(302.40)	(302.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**420.00**	**420.00**	**302.40**	**302.40**	**0.00**	**0.00**	**302.40**	**117.60**	**117.60**	**72.00 %**	**28.00 %**
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	12,599.00	12,599.00	1,593.75	10,085.11	0.00	0.00	10,085.11	2,513.89	2,513.89	80.05 %	19.95 %
714000	Postage-General	0.00	0.00	0.00	287.30	0.00	0.00	287.30	(287.30)	(287.30)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.15	0.00	0.00	65.15	(65.15)	(65.15)	0.00 %	0.00 %
***Total: 71 - Support**		**13,099.00**	**13,099.00**	**1,593.75**	**10,437.56**	**0.00**	**0.00**	**10,437.56**	**2,661.44**	**2,661.44**	**79.68 %**	**20.32 %**
****Total Direct Cost Expenditures**		**18,519.00**	**18,519.00**	**5,496.15**	**14,339.96**	**0.00**	**0.00**	**14,339.96**	**4,179.04**	**4,179.04**	**77.43 %**	**22.57 %**
760300	F&A Expenditures	1,481.00	1,481.00	361.64	1,069.13	0.00	0.00	1,069.13	411.87	411.87	72.19 %	27.81 %
***Total: 76 - F&A and Internal Allocations**		**1,481.00**	**1,481.00**	**361.64**	**1,069.13**	**0.00**	**0.00**	**1,069.13**	**411.87**	**411.87**	**72.19 %**	**27.81 %**
****Total Indirect Cost Expenditures**		**1,481.00**	**1,481.00**	**361.64**	**1,069.13**	**0.00**	**0.00**	**1,069.13**	**411.87**	**411.87**	**72.19 %**	**27.81 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**5,857.79**	**15,409.09**	**0.00**	**0.00**	**15,409.09**	**4,590.91**	**4,590.91**	**77.05 %**	**22.95 %**
Revenue												
5301	State Programs	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)	0.00 %	0.00 %
530100	NH State Programs	20,000.00	20,000.00	4,882.19	(5,566.51)	0.00	0.00	(5,566.51)	25,566.51	25,566.51	(27.83 %)	127.83 %
***Total: 53 - Sponsored Programs**		**20,000.00**	**20,000.00**	**4,882.19**	**14,433.49**	**0.00**	**0.00**	**14,433.49**	**5,566.51**	**5,566.51**	**72.17 %**	**27.83 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**4,882.19**	**14,433.49**	**0.00**	**0.00**	**14,433.49**	**5,566.51**	**5,566.51**	**72.17 %**	**27.83 %**

Grant 73E006 - Faculty in Residence CLL Status: Active Type: Grant
Fund 73E006 - Faculty in Residence CLL FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22900	CFDA #:	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530100					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	5,794.75	53,180.85	0.00	0.00	53,180.85	(53,180.85)	(53,180.85)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	59,138.00	54,538.00	0.00	0.00	0.00	0.00	0.00	59,138.00	54,538.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**59,138.00**	**54,538.00**	**5,794.75**	**53,180.85**	**0.00**	**0.00**	**53,180.85**	**5,957.15**	**1,357.15**	**97.51 %**	**2.49 %**
65YF10	Full Fringe Benefit Distr Expe	21,881.00	21,881.00	2,144.05	19,676.85	0.00	0.00	19,676.85	2,204.15	2,204.15	89.93 %	10.07 %
***Total: 65 - Fringe Benefits**		**21,881.00**	**21,881.00**	**2,144.05**	**19,676.85**	**0.00**	**0.00**	**19,676.85**	**2,204.15**	**2,204.15**	**89.93 %**	**10.07 %**
717000	Consulting-General	0.00	4,600.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	1,300.00	71.74 %	28.26 %
***Total: 71 - Support**		**0.00**	**4,600.00**	**0.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**(3,300.00)**	**1,300.00**	**71.74 %**	**28.26 %**
****Total Direct Cost Expenditures**		**81,019.00**	**81,019.00**	**7,938.80**	**72,857.70**	**3,300.00**	**0.00**	**76,157.70**	**4,861.30**	**4,861.30**	**94.00 %**	**6.00 %**
760300	F&A Expenditures	6,481.00	6,481.00	508.08	5,701.56	0.00	0.00	5,701.56	779.44	779.44	87.97 %	12.03 %
***Total: 76 - F&A and Internal Allocations**		**6,481.00**	**6,481.00**	**508.08**	**5,701.56**	**0.00**	**0.00**	**5,701.56**	**779.44**	**779.44**	**87.97 %**	**12.03 %**
****Total Indirect Cost Expenditures**		**6,481.00**	**6,481.00**	**508.08**	**5,701.56**	**0.00**	**0.00**	**5,701.56**	**779.44**	**779.44**	**87.97 %**	**12.03 %**
*****Total Expenditures**		**87,500.00**	**87,500.00**	**8,446.88**	**78,559.26**	**3,300.00**	**0.00**	**81,859.26**	**5,640.74**	**5,640.74**	**93.55 %**	**6.45 %**
Revenue												
530100	NH State Programs	87,500.00	87,500.00	6,859.12	76,971.50	0.00	0.00	76,971.50	10,528.50	10,528.50	87.97 %	12.03 %
***Total: 53 - Sponsored Programs**		**87,500.00**	**87,500.00**	**6,859.12**	**76,971.50**	**0.00**	**0.00**	**76,971.50**	**10,528.50**	**10,528.50**	**87.97 %**	**12.03 %**
*****Total Revenue**		**87,500.00**	**87,500.00**	**6,859.12**	**76,971.50**	**0.00**	**0.00**	**76,971.50**	**10,528.50**	**10,528.50**	**87.97 %**	**12.03 %**

Grant 73E007 - Paraprofessional Training
Status: Active
Type: Contract
Fund 73E007 - Paraprofessional Training
FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC		Equipment Vesting	SPONSOR
Sponsor ID:	22620	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST			
FRAGRNT Start/End Date:	07/01/2001 - 09/15/2002		Rev Account:	530100					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	82,400.00	0.00	0.00	0.00	0.00	0.00	0.00	82,400.00	0.00	0.00 %	0.00 %
611PSM	[NSE] Faculty Adjunct	0.00	82,400.00	8,439.95	79,645.00	0.00	0.00	79,645.00	(79,645.00)	2,755.00	96.66 %	3.34 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,126.65	2,092.70	0.00	0.00	2,092.70	(2,092.70)	(2,092.70)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	45,128.00	5,795.20	40,125.23	0.00	0.00	40,125.23	(40,125.23)	5,002.77	88.91 %	11.09 %
61SNZ0	Student Labor Unallocated(Bud Only)	45,128.00	0.00	0.00	0.00	0.00	0.00	0.00	45,128.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**127,528.00**	**127,528.00**	**15,361.80**	**121,862.93**	**0.00**	**0.00**	**121,862.93**	**5,665.07**	**5,665.07**	**95.56 %**	**4.44 %**
65YF10	Full Fringe Benefit Distr Expe	10,712.00	10,712.00	(3,778.97)	0.00	0.00	0.00	0.00	10,712.00	10,712.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,069.38	10,236.50	0.00	0.00	10,236.50	(10,236.50)	(10,236.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,712.00**	**10,712.00**	**1,290.41**	**10,236.50**	**0.00**	**0.00**	**10,236.50**	**475.50**	**475.50**	**95.56 %**	**4.44 %**
710000	In-State Travel	0.00	0.00	1,262.61	3,337.22	0.00	0.00	3,337.22	(3,337.22)	(3,337.22)	0.00 %	0.00 %
710Z00	Travel-Other	12,900.00	12,900.00	0.00	1,379.44	0.00	0.00	1,379.44	11,520.56	11,520.56	10.69 %	89.31 %
711100	Supplies-General	21,200.00	21,200.00	4,936.94	9,819.39	0.00	0.00	9,819.39	11,380.61	11,380.61	46.32 %	53.68 %
711200	Research Supplies	0.00	0.00	627.44	2,695.47	0.00	0.00	2,695.47	(2,695.47)	(2,695.47)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	774.08	0.00	0.00	774.08	(774.08)	(774.08)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,378.85	0.00	0.00	1,378.85	(1,378.85)	(1,378.85)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,015.35	0.00	0.00	1,015.35	(1,015.35)	(1,015.35)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	74.26	1,230.76	0.00	0.00	1,230.76	(1,230.76)	(1,230.76)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	436.43	0.00	0.00	436.43	(436.43)	(436.43)	0.00 %	0.00 %
***Total: 71 - Support**		**34,100.00**	**34,100.00**	**6,901.25**	**22,616.99**	**0.00**	**0.00**	**22,616.99**	**11,483.01**	**11,483.01**	**66.33 %**	**33.67 %**
721100	Assistantships	60,000.00	60,000.00	0.00	60,600.00	0.00	0.00	60,600.00	(600.00)	(600.00)	101.00 %	(1.00 %)
***Total: 72 - Student and/or Participant Support**		**60,000.00**	**60,000.00**	**0.00**	**60,600.00**	**0.00**	**0.00**	**60,600.00**	**(600.00)**	**(600.00)**	**101.00 %**	**(1.00 %)**
740000	Cap Equipment	5,000.00	5,000.00	(4,936.94)	0.02	0.00	0.00	0.02	4,999.98	4,999.98	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**(4,936.94)**	**0.02**	**0.00**	**0.00**	**0.02**	**4,999.98**	**4,999.98**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**237,340.00**	**237,340.00**	**18,616.52**	**215,316.44**	**0.00**	**0.00**	**215,316.44**	**22,023.56**	**22,023.56**	**90.72 %**	**9.28 %**
760300	F&A Expenditures	18,987.00	18,987.00	1,086.57	16,821.70	0.00	0.00	16,821.70	2,165.30	2,165.30	88.60 %	11.40 %
***Total: 76 - F&A and Internal Allocations**		**18,987.00**	**18,987.00**	**1,086.57**	**16,821.70**	**0.00**	**0.00**	**16,821.70**	**2,165.30**	**2,165.30**	**88.60 %**	**11.40 %**
****Total Indirect Cost Expenditures**		**18,987.00**	**18,987.00**	**1,086.57**	**16,821.70**	**0.00**	**0.00**	**16,821.70**	**2,165.30**	**2,165.30**	**88.60 %**	**11.40 %**
*****Total Expenditures**		**256,327.00**	**256,327.00**	**19,703.09**	**232,138.14**	**0.00**	**0.00**	**232,138.14**	**24,188.86**	**24,188.86**	**90.56 %**	**9.44 %**
Revenue												
530100	NH State Programs	256,327.00	256,327.00	14,668.76	227,103.81	0.00	0.00	227,103.81	29,223.19	29,223.19	88.60 %	11.40 %
***Total: 53 - Sponsored Programs**		**256,327.00**	**256,327.00**	**14,668.76**	**227,103.81**	**0.00**	**0.00**	**227,103.81**	**29,223.19**	**29,223.19**	**88.60 %**	**11.40 %**
*****Total Revenue**		**256,327.00**	**256,327.00**	**14,668.76**	**227,103.81**	**0.00**	**0.00**	**227,103.81**	**29,223.19**	**29,223.19**	**88.60 %**	**11.40 %**

Grant 73E009 - Project New Teachers 2 Status: Active Type: Grant
Fund 73E009 - Project New Teachers Year 2 FMGR: Daily , Laura J

PI:	Daily , Laura J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 73E009 - Project New Teachers 2 Status: Active Type: Grant
Fund 75C017 - Project New Teachers Year 2 FMGR: Daily , Laura J

PI:	Daily , Laura J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	4/30/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	24715	CFDA #:	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/30/2002 - 08/31/2002		Rev Account:					Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 74G005 - Education Training Partnership | FMGR:

PI:	Fletcher , Jane M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	21,933.35	224,278.10	0.00	0.00	224,278.10	(224,278.10)	(224,278.10)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	225,864.00	225,864.00	0.00	0.00	0.00	0.00	0.00	225,864.00	225,864.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	6,622.49	70,204.00	0.00	0.00	70,204.00	(70,204.00)	(70,204.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	70,402.00	70,402.00	0.00	0.00	0.00	0.00	0.00	70,402.00	70,402.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	150.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	650.73	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**301,266.00**	**301,266.00**	**29,356.57**	**297,832.10**	**0.00**	**0.00**	**297,832.10**	**3,433.90**	**3,433.90**	**98.86 %**	**1.14 %**
65YF10	Full Fringe Benefit Distr Expe	107,056.00	107,056.00	30,104.06	108,958.38	0.00	0.00	108,958.38	(1,902.38)	(1,902.38)	101.78 %	(1.78 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(2,044.54)	281.40	0.00	0.00	281.40	(281.40)	(281.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**107,056.00**	**107,056.00**	**28,059.52**	**109,239.78**	**0.00**	**0.00**	**109,239.78**	**(2,183.78)**	**(2,183.78)**	**102.04 %**	**(2.04 %)**
710000	In-State Travel	0.00	0.00	967.50	10,271.16	0.00	0.00	10,271.16	(10,271.16)	(10,271.16)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	642.15	0.00	0.00	642.15	(642.15)	(642.15)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	380.00	2,931.08	0.00	0.00	2,931.08	(2,931.08)	(2,931.08)	0.00 %	0.00 %
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
710Z00	Travel-Other	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	0.00	(6,500.00)	(6,500.00)	0.00 %	100.00 %
7111	Supplies	21,100.00	21,100.00	0.00	0.00	0.00	0.00	0.00	21,100.00	21,100.00	0.00 %	100.00 %
711100	Supplies-General	(58,500.00)	(58,500.00)	3,442.22	13,509.56	0.00	0.00	13,509.56	(72,009.56)	(72,009.56)	(23.09 %)	123.09 %
713000	Printing & Copying-General	0.00	0.00	923.74	5,356.04	0.00	0.00	5,356.04	(5,356.04)	(5,356.04)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	13.00	0.00	0.00	13.00	(13.00)	(13.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	257.40	4,512.28	0.00	0.00	4,512.28	(4,512.28)	(4,512.28)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	1,000.00	2,521.38	0.00	0.00	2,521.38	(2,521.38)	(2,521.38)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	517.99	4,204.16	0.00	0.00	4,204.16	(4,204.16)	(4,204.16)	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	50.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	3,640.69	0.00	0.00	3,640.69	(3,640.69)	(3,640.69)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	598.37	4,649.50	0.00	0.00	4,649.50	(4,649.50)	(4,649.50)	0.00 %	0.00 %
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	814.15	0.00	0.00	814.15	(814.15)	(814.15)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	0.00	0.04	(0.04)	(0.04)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	314.65	2,521.29	0.00	0.00	2,521.29	(2,521.29)	(2,521.29)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	680.00	0.00	0.00	680.00	(680.00)	(680.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	82,400.00	82,400.00	0.00	0.00	0.00	0.00	0.00	82,400.00	82,400.00	0.00 %	100.00 %
71CZ20	Other Exp-Taxes	0.00	0.00	1,135.00	1,135.00	0.00	0.00	1,135.00	(1,135.00)	(1,135.00)	0.00 %	0.00 %
***Total: 71 - Support**		**62,500.00**	**62,500.00**	**9,586.87**	**57,451.48**	**0.00**	**0.00**	**57,451.48**	**5,048.52**	**5,048.52**	**91.92 %**	**8.08 %**
7211	Assistantships	848,392.00	848,392.00	0.00	0.00	0.00	0.00	0.00	848,392.00	848,392.00	0.00 %	100.00 %
721100	Assistantships	(437,705.00)	(437,705.00)	203,583.75	387,084.50	0.00	0.00	387,084.50	(824,789.50)	(824,789.50)	(88.44 %)	188.44 %
***Total: 72 - Student and/or Participant Support**		**410,687.00**	**410,687.00**	**203,583.75**	**387,084.50**	**0.00**	**0.00**	**387,084.50**	**23,602.50**	**23,602.50**	**94.25 %**	**5.75 %**
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	2,214.30	0.00	0.00	2,214.30	(5,214.30)	(5,214.30)	(73.81 %)	173.81 %
***Total: 74 - Capitalizable Plant and Equipment**		**5,000.00**	**5,000.00**	**0.00**	**2,214.30**	**0.00**	**0.00**	**2,214.30**	**2,785.70**	**2,785.70**	**44.29 %**	**55.71 %**
****Total Direct Cost Expenditures**		**886,509.00**	**886,509.00**	**270,586.71**	**853,822.16**	**0.00**	**0.00**	**853,822.16**	**32,686.84**	**32,686.84**	**96.31 %**	**3.69 %**
*****Total Expenditures**		**886,509.00**	**886,509.00**	**270,586.71**	**853,822.16**	**0.00**	**0.00**	**853,822.16**	**32,686.84**	**32,686.84**	**96.31 %**	**3.69 %**

Grant 74G005 - Education Training Partnership | Status: Active | Type: Contract
Fund 74G005 - Education Training Partnership | FMGR:

PI:	Fletcher , Jane M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	CONTRACT CFDA #: 93.658	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5301	State Programs	1,831,462.00	1,831,462.00	0.00	0.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00	0.00 %	100.00 %
530100	NH State Programs	(944,953.00)	(944,953.00)	174,814.46	758,049.91	0.00	0.00	758,049.91	(1,703,002.91)	(1,703,002.91)	(80.22 %)	180.22 %
***Total: 53 - Sponsored Programs**		**886,509.00**	**886,509.00**	**174,814.46**	**758,049.91**	**0.00**	**0.00**	**758,049.91**	**128,459.09**	**128,459.09**	**85.51 %**	**14.49 %**
*****Total Revenue**		**886,509.00**	**886,509.00**	**174,814.46**	**758,049.91**	**0.00**	**0.00**	**758,049.91**	**128,459.09**	**128,459.09**	**85.51 %**	**14.49 %**

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR:

Type: Contract

PI:	Fletcher , Jane M		
Sponsor:	NH Department of Health & Human Services		
Sponsor ID:	CONTRACT	CFDA #: 93.658	
Resp Org:	CADMOP		
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	2,023.80	21,050.00	0.00	0.00	21,050.00	(21,050.00)	(21,050.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	54,789.00	0.00	0.00	0.00	0.00	0.00	0.00	54,789.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	573.87	4,751.00	0.00	0.00	4,751.00	(4,751.00)	(4,751.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**54,789.00**	**2,597.67**	**25,801.00**	**0.00**	**0.00**	**25,801.00**	**(25,801.00)**	**28,988.00**	**47.09 %**	**52.91 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	19,724.00	2,283.02	9,546.37	0.00	0.00	9,546.37	(9,546.37)	10,177.63	48.40 %	51.60 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(192.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**19,724.00**	**2,090.22**	**9,546.37**	**0.00**	**0.00**	**9,546.37**	**(9,546.37)**	**10,177.63**	**48.40 %**	**51.60 %**
7211	Assistantships	0.00	229,464.00	0.00	0.00	0.00	0.00	0.00	0.00	229,464.00	0.00 %	100.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**229,464.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**229,464.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**303,977.00**	**4,687.89**	**35,347.37**	**0.00**	**0.00**	**35,347.37**	**(35,347.37)**	**268,629.63**	**11.63 %**	**88.37 %**
7603	F&A Expenditures	0.00	20,018.00	0.00	0.00	0.00	0.00	0.00	0.00	20,018.00	0.00 %	100.00 %
760300	F&A Expenditures	0.00	0.00	0.00	5,745.25	0.00	0.00	5,745.25	(5,745.25)	(5,745.25)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20,018.00**	**0.00**	**5,745.25**	**0.00**	**0.00**	**5,745.25**	**(5,745.25)**	**14,272.75**	**28.70 %**	**71.30 %**
****Total Indirect Cost Expenditures**		**0.00**	**20,018.00**	**0.00**	**5,745.25**	**0.00**	**0.00**	**5,745.25**	**(5,745.25)**	**14,272.75**	**28.70 %**	**71.30 %**
*****Total Expenditures**		**0.00**	**323,995.00**	**4,687.89**	**41,092.62**	**0.00**	**0.00**	**41,092.62**	**(41,092.62)**	**282,902.38**	**12.68 %**	**87.32 %**
Revenue												
5320	Cost Sharing	0.00	323,995.00	0.00	0.00	0.00	0.00	0.00	0.00	323,995.00	0.00 %	100.00 %
532000	Cost Sharing	0.00	0.00	0.00	30,699.30	0.00	0.00	30,699.30	(30,699.30)	(30,699.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**323,995.00**	**0.00**	**30,699.30**	**0.00**	**0.00**	**30,699.30**	**(30,699.30)**	**293,295.70**	**9.48 %**	**90.52 %**
*****Total Revenue**		**0.00**	**323,995.00**	**0.00**	**30,699.30**	**0.00**	**0.00**	**30,699.30**	**(30,699.30)**	**293,295.70**	**9.48 %**	**90.52 %**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC Status: Active Type: Contract
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC FMGR:

PI:	Keenan , Bernard J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 93.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	38.43	0.00	0.00	38.43	(38.43)	(38.43)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**38.43**	**0.00**	**0.00**	**38.43**	**(38.43)**	**(38.43)**	**0.00 %**	**0.00 %**
721100	Assistantships	200,000.00	200,000.00	742.00	65,495.00	0.00	0.00	65,495.00	134,505.00	134,505.00	32.75 %	67.25 %
***Total: 72 - Student and/or Participant Support**		**200,000.00**	**200,000.00**	**742.00**	**65,495.00**	**0.00**	**0.00**	**65,495.00**	**134,505.00**	**134,505.00**	**32.75 %**	**67.25 %**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**742.00**	**65,533.43**	**0.00**	**0.00**	**65,533.43**	**134,466.57**	**134,466.57**	**32.77 %**	**67.23 %**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**742.00**	**65,533.43**	**0.00**	**0.00**	**65,533.43**	**134,466.57**	**134,466.57**	**32.77 %**	**67.23 %**
Revenue												
530100	NH State Programs	200,000.00	200,000.00	371.00	65,162.43	0.00	0.00	65,162.43	134,837.57	134,837.57	32.58 %	67.42 %
***Total: 53 - Sponsored Programs**		**200,000.00**	**200,000.00**	**371.00**	**65,162.43**	**0.00**	**0.00**	**65,162.43**	**134,837.57**	**134,837.57**	**32.58 %**	**67.42 %**
*****Total Revenue**		**200,000.00**	**200,000.00**	**371.00**	**65,162.43**	**0.00**	**0.00**	**65,162.43**	**134,837.57**	**134,837.57**	**32.58 %**	**67.42 %**

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Status: Active
Type: Contract
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh
FMGR:

PI:	Keenan , Bernard J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 93.575	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**0.00 %**	**100.00 %**
Revenue												
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	0.00	0.00	10,840.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**10,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.00**	**0.00 %**	**100.00 %**

Grant 74N001 - Safety Academy
Fund 74N001 - Safety Academy

Status: Active
FMGR: Keenan , Bernard J

Type: Grant

PI:	Keenan , Bernard J		**Fund Information**		**Fund Indirect Cost Information**			Approved For Admin	NONE
Sponsor:	The Littleton Learning Center		Effective Date:	7/1/2002	IDC Basis Code:	SW		Approved For Preaward	NO
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:	CLL	35.10 %	Budget Controls	STDBUD
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2002 - 06/30/2003		Rev Account:	531110				Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	5,384.60	12,700.00	0.00	0.00	12,700.00	(12,700.00)	(12,700.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,461.50	7,615.30	0.00	0.00	7,615.30	(7,615.30)	(7,615.30)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,000.00**	**8,846.10**	**20,315.30**	**0.00**	**0.00**	**20,315.30**	**11,684.70**	**11,684.70**	**63.49 %**	**36.51 %**
65YF10	Full Fringe Benefit Distr Expe	7,550.00	7,550.00	2,305.36	2,817.66	0.00	0.00	2,817.66	4,732.34	4,732.34	37.32 %	62.68 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	862.13	1,066.80	0.00	0.00	1,066.80	(1,066.80)	(1,066.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,550.00**	**7,550.00**	**3,167.49**	**3,884.46**	**0.00**	**0.00**	**3,884.46**	**3,665.54**	**3,665.54**	**51.45 %**	**48.55 %**
710000	In-State Travel	2,000.00	2,000.00	366.44	366.44	0.00	0.00	366.44	1,633.56	1,633.56	18.32 %	81.68 %
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	3,598.29	7,481.50	0.00	0.00	7,481.50	(7,481.50)	(7,481.50)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	103.80	1,219.80	0.00	0.00	1,219.80	(1,219.80)	(1,219.80)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**4,068.53**	**9,067.74**	**0.00**	**0.00**	**9,067.74**	**932.26**	**932.26**	**90.68 %**	**9.32 %**
****Total Direct Cost Expenditures**		**49,550.00**	**49,550.00**	**16,082.12**	**33,267.50**	**0.00**	**0.00**	**33,267.50**	**16,282.50**	**16,282.50**	**67.14 %**	**32.86 %**
760300	F&A Expenditures	11,232.00	11,232.00	2,493.42	6,519.09	0.00	0.00	6,519.09	4,712.91	4,712.91	58.04 %	41.96 %
***Total: 76 - F&A and Internal Allocations**		**11,232.00**	**11,232.00**	**2,493.42**	**6,519.09**	**0.00**	**0.00**	**6,519.09**	**4,712.91**	**4,712.91**	**58.04 %**	**41.96 %**
****Total Indirect Cost Expenditures**		**11,232.00**	**11,232.00**	**2,493.42**	**6,519.09**	**0.00**	**0.00**	**6,519.09**	**4,712.91**	**4,712.91**	**58.04 %**	**41.96 %**
*****Total Expenditures**		**60,782.00**	**60,782.00**	**18,575.54**	**39,786.59**	**0.00**	**0.00**	**39,786.59**	**20,995.41**	**20,995.41**	**65.46 %**	**34.54 %**
Revenue												
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	14,796.38	35,775.14	0.00	0.00	35,775.14	(35,775.14)	(35,775.14)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,796.38**	**35,775.14**	**0.00**	**0.00**	**35,775.14**	**(35,775.14)**	**(35,775.14)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**14,796.38**	**35,775.14**	**0.00**	**0.00**	**35,775.14**	**(35,775.14)**	**(35,775.14)**	**0.00 %**	**0.00 %**

Grant 75C014 - CLL Undistributed Salaries
Fund 75C014 - CLL Undistributed Salaries

Status: Active
FMGR: Blumenthal , Eric S

Type: Other

PI:	Blumenthal , Eric S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	5/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	NONE CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2049	Rev Account:					

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 784014 - 2001-2002 Pell Admin Allowance
Status: Active
Type: Grant
Fund 784014 - 2001-2002 Pell Admin Allowance
FMGR:

PI:	Tuveson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
Revenue												
5300	Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00 %**	**100.00 %**

Grant 784015 - 2001-2002 College Workstudy
Status: Active
Type: Grant
Fund 784015 - 2001-2002 College Workstudy
FMGR:

PI:	Plourde , Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO33A108209	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWC	CWS Community Service	0.00	0.00	8,595.66	41,600.35	0.00	0.00	41,600.35	(41,600.35)	(41,600.35)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	(2,149.47)	23,812.85	0.00	0.00	23,812.85	(23,812.85)	(23,812.85)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	115,830.00	115,830.00	0.00	0.00	0.00	0.00	0.00	115,830.00	115,830.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**115,830.00**	**115,830.00**	**6,446.19**	**65,413.20**	**0.00**	**0.00**	**65,413.20**	**50,416.80**	**50,416.80**	**56.47 %**	**43.53 %**
****Total Direct Cost Expenditures**		**115,830.00**	**115,830.00**	**6,446.19**	**65,413.20**	**0.00**	**0.00**	**65,413.20**	**50,416.80**	**50,416.80**	**56.47 %**	**43.53 %**
*****Total Expenditures**		**115,830.00**	**115,830.00**	**6,446.19**	**65,413.20**	**0.00**	**0.00**	**65,413.20**	**50,416.80**	**50,416.80**	**56.47 %**	**43.53 %**
Revenue												
5300	Federal Programs	115,830.00	115,830.00	0.00	0.00	0.00	0.00	0.00	115,830.00	115,830.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	2,196.80	52,222.31	0.00	0.00	52,222.31	(52,222.31)	(52,222.31)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**115,830.00**	**115,830.00**	**2,196.80**	**52,222.31**	**0.00**	**0.00**	**52,222.31**	**63,607.69**	**63,607.69**	**45.09 %**	**54.91 %**
*****Total Revenue**		**115,830.00**	**115,830.00**	**2,196.80**	**52,222.31**	**0.00**	**0.00**	**52,222.31**	**63,607.69**	**63,607.69**	**45.09 %**	**54.91 %**

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:

Type: Grant

PI:	Plourde , Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	PO63P105012	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7223	Other Financial Aid	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	36,906.81	1,153,999.87	0.00	0.00	1,153,999.87	(1,153,999.87)	(1,153,999.87)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**990,000.00**	**990,000.00**	**36,906.81**	**1,153,999.87**	**0.00**	**0.00**	**1,153,999.87**	**(163,999.87)**	**(163,999.87)**	**116.57 %**	**(16.57 %)**
****Total Direct Cost Expenditures**		**990,000.00**	**990,000.00**	**36,906.81**	**1,153,999.87**	**0.00**	**0.00**	**1,153,999.87**	**(163,999.87)**	**(163,999.87)**	**116.57 %**	**(16.57 %)**
*****Total Expenditures**		**990,000.00**	**990,000.00**	**36,906.81**	**1,153,999.87**	**0.00**	**0.00**	**1,153,999.87**	**(163,999.87)**	**(163,999.87)**	**116.57 %**	**(16.57 %)**
Revenue												
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	0.00	0.00	990,000.00	990,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	19,350.81	1,095,231.34	0.00	0.00	1,095,231.34	(1,095,231.34)	(1,095,231.34)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**990,000.00**	**990,000.00**	**19,350.81**	**1,095,231.34**	**0.00**	**0.00**	**1,095,231.34**	**(105,231.34)**	**(105,231.34)**	**110.63 %**	**(10.63 %)**
*****Total Revenue**		**990,000.00**	**990,000.00**	**19,350.81**	**1,095,231.34**	**0.00**	**0.00**	**1,095,231.34**	**(105,231.34)**	**(105,231.34)**	**110.63 %**	**(10.63 %)**

Grant 784017 - 2001-2002 Seog Grant
Status: Active
Type: Grant
Fund 784017 - 2001-2002 Seog Grant
FMGR:

PI:	Plourde , Juanita Marie		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	P007A108209	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	530000			

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
720125	NBFA-UG SEOG Matching	0.00	0.00	(41,668.00)	(41,668.00)	0.00	0.00	(41,668.00)	41,668.00	41,668.00	0.00 %	0.00 %
7223	Other Financial Aid	125,004.00	125,004.00	0.00	0.00	0.00	0.00	0.00	125,004.00	125,004.00	0.00 %	100.00 %
722300	Other Financial Aid	0.00	0.00	(236.00)	124,279.00	0.00	0.00	124,279.00	(124,279.00)	(124,279.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**125,004.00**	**125,004.00**	**(41,904.00)**	**82,611.00**	**0.00**	**0.00**	**82,611.00**	**42,393.00**	**42,393.00**	**66.09 %**	**33.91 %**
****Total Direct Cost Expenditures**		**125,004.00**	**125,004.00**	**(41,904.00)**	**82,611.00**	**0.00**	**0.00**	**82,611.00**	**42,393.00**	**42,393.00**	**66.09 %**	**33.91 %**
*****Total Expenditures**		**125,004.00**	**125,004.00**	**(41,904.00)**	**82,611.00**	**0.00**	**0.00**	**82,611.00**	**42,393.00**	**42,393.00**	**66.09 %**	**33.91 %**
Revenue												
5300	Federal Programs	125,004.00	125,004.00	0.00	0.00	0.00	0.00	0.00	125,004.00	125,004.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	(41,634.00)	76,106.00	0.00	0.00	76,106.00	(76,106.00)	(76,106.00)	0.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**125,004.00**	**125,004.00**	**(41,634.00)**	**76,106.00**	**0.00**	**0.00**	**76,106.00**	**48,898.00**	**48,898.00**	**60.88 %**	**39.12 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(41,668.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(41,668.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**125,004.00**	**125,004.00**	**(83,302.00)**	**76,106.00**	**0.00**	**0.00**	**76,106.00**	**48,898.00**	**48,898.00**	**60.88 %**	**39.12 %**